

Tab 1 SPB 2500 by AP; Appropriations						
995098	A	S	FAV	AP, Gibson	02/10	04:25 PM
995101	A	S	FAV	AP, Broxson	02/10	04:25 PM
995005	A	S	FAV	AP, Bean	02/10	04:25 PM
995035	A	S	FAV	AP, Perry	02/10	04:25 PM
995000	A	S	FAV	AP, Baxley	02/10	04:25 PM
995006	A	S	FAV	AP, Bean	02/10	04:25 PM
995034	A	S	FAV	AP, Hooper	02/10	04:25 PM
995004	A	S	FAV	AP, Bean	02/10	04:25 PM
995003	A	S	FAV	AP, Diaz	02/10	04:25 PM
995001	A	S	FAV	AP, Albritton	02/10	04:25 PM
995076	A	S	FAV	AP, Book	02/10	04:25 PM
995077	A	S	FAV	AP, Bean	02/10	04:25 PM
995071	A	S	FAV	AP, Diaz	02/10	04:25 PM
995072	A	S	FAV	AP, Bean	02/10	04:25 PM
995074	A	S	FAV	AP, Book	02/10	04:25 PM
995037	A	S	FAV	AP, Rouson	02/10	04:25 PM
995008	A	S	FAV	AP, Bean	02/10	04:25 PM
995010	A	S	FAV	AP, Rouson	02/10	04:25 PM
995015	A	S	FAV	AP, Bean	02/10	04:25 PM
995013	A	S	FAV	AP, Bean	02/10	04:25 PM
995016	A	S	FAV	AP, Book	02/10	04:25 PM
995017	A	S	FAV	AP, Rouson	02/10	04:25 PM
995018	A	S	FAV	AP, Book	02/10	04:25 PM
995019	A	S	FAV	AP, Albritton	02/10	04:25 PM
995020	A	S	FAV	AP, Bean	02/10	04:25 PM
995021	A	S	FAV	AP, Bean	02/10	04:25 PM
995022	A	S	FAV	AP, Bean	02/10	04:25 PM
995024	A	S	FAV	AP, Pizzo	02/10	04:25 PM
995031	A	S	FAV	AP, Bean	02/10	04:25 PM
995040	A	S	FAV	AP, Gibson	02/10	04:25 PM
995028	A	S	FAV	AP, Powell	02/10	04:25 PM
995029	A	S	FAV	AP, Rouson	02/10	04:25 PM
995030	A	S	FAV	AP, Stewart	02/10	04:25 PM
995032	A	S	FAV	AP, Gibson	02/10	04:25 PM
995014	A	S	FAV	AP, Hutson	02/10	04:25 PM
995079	A	S	FAV	AP, Bean	02/10	04:25 PM
995080	A	S	FAV	AP, Bean	02/10	04:25 PM
995026	A	S	FAV	AP, Diaz	02/10	04:25 PM
995023	A	S	FAV	AP, Book	02/10	04:25 PM
995027	A	S	FAV	AP, Bean	02/10	04:25 PM
995025	A	S	FAV	AP, Stewart	02/10	04:25 PM
995075	A	S	FAV	AP, Bean	02/10	04:25 PM
995078	A	S	FAV	AP, Bean	02/10	04:25 PM
995070	A	S	FAV	AP, Bean	02/10	04:25 PM
995068	A	S	FAV	AP, Perry	02/10	04:25 PM
995069	A	S	FAV	AP, Perry	02/10	04:25 PM
995073	A	S	FAV	AP, Perry	02/10	04:25 PM
995085	A	S	FAV	AP, Perry	02/10	04:25 PM
995095	A	S	FAV	AP, Powell	02/10	04:25 PM
995007	A	S	FAV	AP, Perry	02/10	04:25 PM
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995058	A	S	FAV	AP, Hooper	02/10 04:25 PM
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995066	A	S	FAV	AP, Diaz	02/10 04:25 PM
995067	A	S	FAV	AP, Diaz	02/10 04:25 PM
995086	A	S	RS	AP, Gainer	02/10 04:25 PM
995103	SA	S	FAV	AP, Gainer	02/10 04:25 PM
995087	A	S	FAV	AP, Gainer	02/10 04:25 PM
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995059	A	S	FAV	AP, Powell	02/10 04:25 PM
995060	A	S	FAV	AP, Hooper	02/10 04:25 PM
995061	A	S	FAV	AP, Bean	02/10 04:25 PM
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995064	A	S	FAV	AP, Hooper	02/10 04:25 PM
995038	A	S	FAV	AP, Gainer	02/10 04:25 PM
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995055	A	S	FAV	AP, Book	02/10 04:25 PM
995063	A	S	FAV	AP, Bean	02/10 04:25 PM
995033	A	S	FAV	AP, Hooper	02/10 04:25 PM
995090	A	S	FAV	AP, Hooper	02/10 04:25 PM
995091	A	S	FAV	AP, Stewart	02/10 04:25 PM
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995046	A	S	FAV	AP, Albritton	02/10 04:25 PM
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995050	A	S	FAV	AP, Pizzo	02/10 04:25 PM
995051	A	S	FAV	AP, Powell	02/10 04:25 PM
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995082	A	S	FAV	AP, Albritton	02/10 04:25 PM
995083	A	S	FAV	AP, Book	02/10 04:25 PM
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995092	A	S	FAV	AP, Albritton	02/10 04:25 PM
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995096	A	S	FAV	AP, Albritton	02/10 04:25 PM
995094	A	S	FAV	AP, Albritton	02/10 04:25 PM
995099	A	S	FAV	AP, Mayfield	02/10 04:25 PM
995100	A	S	FAV	AP, Broxson	02/10 04:25 PM
995039	A	S L	FAV	AP, Diaz	02/10 04:25 PM
995041	A	S L	FAV	AP, Diaz	02/10 04:25 PM
995042	A	S L	FAV	AP, Diaz	02/10 04:25 PM

Tab 2 SPB 2502 by AP; Implementing the 2022-2023 General Appropriations Act						
210424	A	S	FAV	AP, Perry	btw L.582 - 583:	02/10 04:15 PM
479108	A	S	FAV	AP, Bean	btw L.873 - 874:	02/10 04:15 PM

Tab 3 **SPB 2504** by **AP**; State Employees

Tab 4 **SB 7038** by **GO**; (Compare to H 05001) Retirement

Tab 5 **SPB 2506** by **AP**; Ratification of Department of Management Services Rules

Tab 6 **SPB 2508** by **AP**; Environmental Resources

Tab 7 **SPB 2510** by **AP**; Florida Gaming Control Commission

Tab 8 **SPB 2512** by **AP**; Aircraft

Tab 9 **SPB 2514** by **AP**; Electronic Filing of Taxes

Tab 10 **SPB 2516** by **AP**; Office of the Judges of Compensation Claims

Tab 11 **SPB 2518** by **AP**; Information Technology

Tab 12 **SPB 2520** by **AP**; Department of Financial Services Opioid Settlement Clearing Trust Fund

Tab 13 **SPB 2522** by **AP**; District Courts of Appeal

Tab 14 **SPB 2524** by **AP**; Education

Tab 15 **SB 7034** by **CF**; Child Welfare

878354	PCS	S	RCS	AP, AHS		02/21 08:32 PM
592114	A	S	WD	AP, Garcia	Delete L.189 - 190:	02/21 08:28 PM
540450	A	S	RCS	AP, Garcia	Delete L.189 - 190:	02/21 08:32 PM

Tab 16 **SPB 2526** by **AP**; Health

Tab 17 **SPB 2528** by **AP**; Trust Funds/Opioid Settlement Trust Fund

Tab 18 **SPB 2530** by **AP**; Motor Vehicle Title Fees

512678	A	S	L	UNFAV	AP, Brandes	Before L.10:	02/09 01:05 PM
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Tab 19 **SB 410** by **Rodriguez (CO-INTRODUCERS) Taddeo**; (Identical to H 00189) Photographic Enforcement of School Zone Speed Limits

277064	D	S	RCS	AP, Rodriguez	Delete everything after	02/09 01:48 PM
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Tab 20 **SB 1048** by **Diaz (CO-INTRODUCERS) Rodrigues**; (Compare to CS/H 01193) Student Assessments

876152	D	S	L	RCS	AP, Diaz	Delete everything after	02/09 01:17 PM
505670	AA	S	L	RCS	AP, Diaz	Delete L.1437 - 1490:	02/09 01:17 PM

Tab 21	SPB 7040 by AP; Time Limitations for Preadjudicatory Juvenile Detention Care					
851600	A	S	RCS	AP, Perry	Delete L.41 - 100:	02/09 03:31 PM
Tab 22	SB 292 by Polsky (CO-INTRODUCERS) Book; (Compare to CS/H 01073) Newborn Screenings					
304450	PCS	S	RCS	AP, AHS		02/09 03:32 PM
340504	A	S	RCS	AP, Polsky	Delete L.96 - 129:	02/09 03:33 PM
Tab 23	CS/SB 342 by CJ, Perry (CO-INTRODUCERS) Taddeo; (Similar to CS/H 00195) Juvenile Diversion Program Expunction					
Tab 24	CS/SB 344 by CJ, Perry; (Identical to H 00197) Public Records/Nonjudicial Record of the Arrest of a Minor					
Tab 25	CS/SB 438 by MS, Burgess; (Identical to H 00465) United States Space Force					
Tab 26	SB 486 by Brodeur; (Similar to CS/H 00273) Money Services Businesses					
975382	PCS	S	RCS	AP, AEG		02/09 03:32 PM
Tab 27	SB 562 by Cruz; (Similar to CS/CS/H 00559) Military Occupational Licensure					
Tab 28	SB 606 by Garcia; (Similar to CS/CS/H 00493) Boating Safety					
271670	PCS	S	RCS	AP, AEG		02/22 09:36 AM
306914	A	S	WD	AP, Garcia	Delete L.87 - 265:	02/22 09:36 AM
737178	SA	S	WD	AP, Garcia	Delete L.87 - 265:	02/22 09:36 AM
140832	A	S L	RCS	AP, Garcia	Delete L.66 - 265:	02/22 09:36 AM
Tab 29	CS/SB 630 by JU, Jones (CO-INTRODUCERS) Powell, Taddeo; (Similar to H 00363) Pregnant Women in Custody					
Tab 30	CS/SB 632 by HP, Bradley; (Identical to H 00847) Occupational Therapy					
Tab 31	SB 806 by Perry (CO-INTRODUCERS) Stewart; (Compare to CS/H 00475) Alzheimer's Disease and Dementia-related Disorders Awareness					
732568	PCS	S	RCS	AP, AHS		02/09 03:32 PM
Tab 32	SB 914 by Harrell; (Similar to CS/H 00871) Department of Highway Safety and Motor Vehicles					
Tab 33	SB 1274 by Broxson; (Identical to H 01123) Ratification of Rules of the Department of Financial Services					
Tab 34	SB 1402 by Burgess; (Compare to H 00951) Domestic Surplus Lines Insurance					
Tab 35	CS/SB 1534 by CJ, Boyd (CO-INTRODUCERS) Diaz, Garcia; (Similar to CS/H 01511) Retail Theft					

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS
Senator Stargel, Chair
Senator Bean, Vice Chair

MEETING DATE: Wednesday, February 9, 2022

TIME: 9:00 a.m.—6:00 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Stargel, Chair; Senator Bean, Vice Chair; Senators Albritton, Baxley, Book, Bracy, Brandes, Broxson, Diaz, Gainer, Gibson, Hooper, Hutson, Mayfield, Passidomo, Perry, Pizzo, Powell, Rouson, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
1	SPB 2500	Appropriations; Providing moneys for the annual period beginning July 1, 2022, and ending June 30, 2023, and supplemental appropriations for the period ending June 30, 2022, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
Consideration of proposed bill:			
2	SPB 2502	Implementing the 2022-2023 General Appropriations Act; Incorporating by reference certain calculations of the Florida Education Finance Program; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for a component of the Children's Medical Services program to reflect actual enrollment changes; extending for 1 year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; specifying the manner by which state funds for postsecondary workforce programs may be used for inmate education, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
Consideration of proposed bill:			
3	SPB 2504	State Employees; Providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
4	SB 7038 Governmental Oversight and Accountability	Retirement; Revising the employer contribution rates for the retiree health insurance subsidy as of a specified date; revising required employer retirement contribution rates for each membership class of the Florida Retirement System, etc.	Favorable Yeas 19 Nays 0
		AP 02/09/2022 Favorable	

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
5	SPB 2506	Ratification of Department of Management Services Rules; Ratifying specified rules relating to health maintenance organization plan regions established by department rule for the sole and exclusive purpose of satisfying any condition on effectiveness pursuant to s. 110.123(3)(h)2.d., F.S., which requires ratification of the rules in order for them to take effect, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
Consideration of proposed bill:			
6	SPB 2508	Environmental Resources; Providing that certain land acquisitions are not required to meet specified valuation procedures; providing requirements for budget amendments requesting the release of state funds for specified water project components; requiring the South Florida Water Management District to make a specified certification to the Legislature regarding its recommendations to the United States Army Corps of Engineers for new or modified Lake Okeechobee provisions, etc.	Submitted and Reported Favorably as Committee Bill Yeas 16 Nays 4
Consideration of proposed bill:			
7	SPB 2510	Florida Gaming Control Commission; Deleting a requirement that a commissioner be appointed from each appellate district; exempting certain state agency employees who are registered lobbyists from the prohibition against being appointed to or employed by the commission; requiring the commission to evaluate slot license fees and make specified recommendations to the Legislature before a specified date; revising applicability for game promotions in connection with the sale of consumer products or services, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 1
Consideration of proposed bill:			
8	SPB 2512	Aircraft; Creating the executive aircraft pool within the Department of Management Services; requiring that state officials who request use of or travel in pool aircraft ensure that such use or travel comply with specified provisions; providing that the use of such aircraft is on a first-call, first-served basis except in the event of a scheduling conflict the priority order applies; requiring the department, in consultation with the state chief information officer, to annually publish a list of approved drone manufacturers from which a governmental agency may purchase or acquire drones, etc.	Submitted and Reported Favorably as Committee Bill Yeas 16 Nays 2

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
9	SPB 2514	Electronic Filing of Taxes; Reducing the threshold at which the executive director of the department may require a taxpayer to electronically file returns and remit payments, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
Consideration of proposed bill:			
10	SPB 2516	Office of the Judges of Compensation Claims; Deleting a requirement for the Office of the Judges of Compensation Claims to maintain certain offices and personnel, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
Consideration of proposed bill:			
11	SPB 2518	Information Technology; Providing for a type two transfer of the specified functions and components of the Florida Digital Service to the Executive Office of the Governor; creating the Enterprise Florida First Technology Center within the Executive Office of the Governor; requiring the center to consult with the Department of Management Services to establish an information technology policy for specified procurement activities; providing that the director of the Office of Policy and Budget, rather than the Secretary of Management Services, is the executive director of the Florida Cybersecurity Advisory Council, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
12	SPB 2520	Department of Financial Services Opioid Settlement Clearing Trust Fund; Creating the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing an exemption from specified service charges; providing for disbursement of funds to the opioid settlement trust funds of the various agencies; prohibiting the investment of such moneys; exempting the trust fund from constitutional termination, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0

Consideration of proposed bill:

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Appropriations

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
13	SPB 2522	District Courts of Appeal; Revising the number of district courts of appeal from five to six; revising the headquarters of the Second Appellate District; revising the number of judges in the present appellate districts; revising which offices of the public defender handle appellate duties in an appellate district; assigning the public defender of the tenth judicial circuit to the Sixth Appellate District, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0

Consideration of proposed bill:

14	SPB 2524	Education; Revising the maximum number of students for whom scholarships are established under the Family Empowerment Scholarship Program, beginning in specified school years; requiring the Department of Education to provide incentives to school readiness personnel and prekindergarten instructors who meet specified requirements, subject to the appropriation of funds for that purpose; revising requirements for materials assigned for use within dual enrollment courses; creating the Inclusive Transition and Employment Management Program; creating the Seal of Excellence in Advancing Literacy, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
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A proposed committee substitute for the following bill (SB 7034) is available:

15	SB 7034 Children, Families, and Elder Affairs (Compare H 7065)	Child Welfare; Revising payment rates for relative and nonrelative caregivers under the Relative Caregiver Program; revising and specifying room and board rates paid by the Department of Children and Families; revising fee waiver eligibility for students who are or were placed in the custody of a relative or nonrelative to include certain students; creating a tuition and fee exemption for students who enter the custody of the department after a specified age and who are reunited with their parent or parents before reaching a specified age and after spending at least 18 months in out-of-home care, etc. AHS 02/02/2022 Fav/CS AP 02/09/2022 Temporarily Postponed	Temporarily Postponed
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With subcommittee recommendation – Health and Human Services

Consideration of proposed bill:

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Appropriations

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
16	SPB 2526	Health; Providing an appropriation to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute for a specified purpose; authorizing pharmacists and wholesalers employed by or under contract with forensic facilities managed by the Agency for Persons with Disabilities to import prescription drugs under the Canadian Prescription Drug Importation Program for dispensing to clients in such facilities; requiring that the Department of Children and Families' contracts with managing entities be made available on the department's website; deleting a requirement that the Agency for Health Care Administration collect and publish on its website certain data related to the retail prices of specified prescribed medicines, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
17	SPB 2528	Trust Funds/Opioid Settlement Trust Fund; Creating the Opioid Settlement Trust Fund within the Department of Children and Families; providing for sources of moneys; providing for reversion of unencumbered and undisbursed balances; providing for future review and termination of the fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 0
Consideration of proposed bill:			
18	SPB 2530	Motor Vehicle Title Fees; Requiring that a specified amount of certain excess motor vehicle title fee collections in any fiscal year be deposited into the Highway Safety Operating Trust Fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 0
19	SB 410 Rodriguez (Identical H 189, Compare H 797)	Photographic Enforcement of School Zone Speed Limits; Authorizing counties and municipalities to enforce school speed zones through the use of speed detection systems; authorizing counties and municipalities to install, or contract with a vendor to install, speed detection systems; requiring counties and municipalities that install speed detection systems to provide certain notification to the public; authorizing counties and municipalities to authorize traffic infraction enforcement officers to issue certain traffic citations, etc. ED 11/30/2021 Favorable ATD 01/26/2022 Favorable AP 02/09/2022 Fav/CS	Fav/CS Yeas 14 Nays 5
With subcommittee recommendation – Transportation, Tourism, and Economic Development			

COMMITTEE MEETING EXPANDED AGENDA

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
20	SB 1048 Diaz (Compare CS/H 1193)	Student Assessments; Revising the grade levels for which the coordinated screening and monitoring program measures student progress in the Voluntary Prekindergarten Education Program; revising requirements for the statewide, standardized comprehensive assessments program, beginning with a specified school year; requiring that progress monitoring include both a web-based and mobile device-compatible option; requiring 2022-2023 school and school district grades to serve as an informal baseline for schools and school districts; providing that school improvement ratings will not be calculated for a certain school year, etc. ED 01/11/2022 Favorable AED 01/26/2022 Favorable AP 02/09/2022 Fav/CS	Fav/CS Yeas 18 Nays 0
With subcommittee recommendation - Education			
Consideration of proposed bill:			
21	SPB 7040	Time Limitations for Preadjudicatory Juvenile Detention Care; Authorizing a court to order a child placed on supervised release detention care to comply with specified conditions under certain circumstances; authorizing a court to order that a child be placed on supervised release detention care for any time period until an adjudicatory hearing for the case has been commenced; prohibiting a child from being held in secure detention care for longer than a certain time period under certain circumstances; requiring a court to conduct a hearing to determine the continued need for secure detention care under specified circumstances, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 2
A proposed committee substitute for the following bill (SB 292) is available:			
22	SB 292 Polsky (Compare CS/H 1073)	Newborn Screenings; Revising requirements for the Department of Health's rules related to newborn screenings; requiring hospitals and other state-licensed birthing facilities to test for congenital cytomegalovirus in newborns under certain circumstances, etc. HP 11/03/2021 Favorable AHS 01/19/2022 Fav/CS AP 02/09/2022 Fav/CS	Fav/CS Yeas 19 Nays 0
With subcommittee recommendation – Health and Human Services			

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Wednesday, February 9, 2022, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
23	CS/SB 342 Criminal Justice / Perry (Similar CS/H 195, Compare H 197, Linked CS/S 344)	Juvenile Diversion Program Expunction; Requiring the Department of Law Enforcement to expunge the nonjudicial arrest record of certain minors who successfully complete a diversion program for specified felony offenses, rather than only for misdemeanor offenses; authorizing a minor who successfully completes a diversion program and is granted an expunction for any offense, rather than only for a first-time misdemeanor offense, to lawfully deny or fail to acknowledge certain information, etc. CJ 11/02/2021 Fav/CS ACJ 12/01/2021 Favorable AP 02/09/2022 Favorable	Favorable Yeas 20 Nays 0
With subcommittee recommendation – Criminal and Civil Justice			
24	CS/SB 344 Criminal Justice / Perry (Identical H 197, Compare CS/H 195, Linked CS/S 342)	Public Records/Nonjudicial Record of the Arrest of a Minor; Providing an exemption from public records requirements for a nonjudicial record of the arrest of a minor who has successfully completed a diversion program; providing for retroactive application; providing for future legislative review and repeal of the exemption; providing a statement of public necessity, etc. CJ 11/02/2021 Fav/CS ACJ 12/01/2021 Favorable AP 02/09/2022 Favorable	Favorable Yeas 20 Nays 0
With subcommittee recommendation – Criminal and Civil Justice			
25	CS/SB 438 Military and Veterans Affairs, Space, and Domestic Security / Burgess (Identical H 465, Compare CS/H 153, H 1371, CS/S 430, S 1716)	United States Space Force; Revising the definition of the term “uniformed service” to include the United States Space Force; revising the Armed Forces officers authorized to take or administer specified oaths, affidavits, or acknowledgements to include United States Space Force officers; revising the military service branches for which any county or state official who is called to active service may receive a leave of absence; updating military base names; adding post exchanges operated by the United States Space Force to those that are exempt from paying tax on cigarettes sold; revising the armed forces uniforms that are protected from imitation to include uniforms of the United States Space Force, etc. MS 01/11/2022 Fav/CS ATD 01/26/2022 Favorable AP 02/09/2022 Favorable	Favorable Yeas 19 Nays 0
With subcommittee recommendation – Transportation, Tourism, and Economic Development			

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
A proposed committee substitute for the following bill (SB 486) is available:			
26	SB 486 Brodeur (Similar CS/H 273)	Money Services Businesses; Revising exceptions to general laws and rules for licensees during the Financial Technology Sandbox period; defining the term "virtual currency"; revising the purpose of the Florida Control of Money Laundering in Money Services Business Act; revising criminal and civil penalties for certain violations relating to unlicensed activity involving money services businesses and deferred presentment providers; requiring money transmitters that receive virtual currency for specified purposes to hold a certain type and amount of virtual currency until the transmission obligation is completed, etc. BI 01/12/2022 Favorable AEG 01/26/2022 Fav/CS AP 02/09/2022 Fav/CS	Fav/CS Yeas 17 Nays 0
With subcommittee recommendation - Agriculture, Environment, and General Government			
27	SB 562 Cruz (Similar CS/CS/H 559)	Military Occupational Licensure; Requiring the Department of Business and Professional Regulation or the applicable board or program to expedite professional license applications submitted by spouses of active duty members of the Armed Forces of the United States; requiring the department to issue temporary professional licenses under certain circumstances; requiring the Department of Health or the applicable board to issue a professional license to spouses of active duty members of the Armed Forces of the United States if certain requirements are met, etc. MS 01/11/2022 Favorable RI 01/25/2022 Favorable AP 02/09/2022 Favorable	Favorable Yeas 19 Nays 0
A proposed committee substitute for the following bill (SB 606) is available:			
28	SB 606 Garcia (Similar CS/H 493)	Boating Safety; Citing this act as the "Boating Safety Act of 2022"; authorizing a court to impose a specified fine for certain boating collisions and accidents; prohibiting liveries, beginning on a specified date, from offering a vessel for lease or rent without a livery permit; revising the conditions under which a livery may not knowingly lease or rent a vessel; increasing fines for violations of certain boating regulations; providing that an improper transfer of vessel title is subject to a civil penalty, etc. EN 11/30/2021 Favorable AEG 01/26/2022 Fav/CS AP 02/09/2022 Temporarily Postponed	Temporarily Postponed

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, February 9, 2022, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
With subcommittee recommendation - Agriculture, Environment, and General Government			
29	CS/SB 630 Judiciary / Jones (Similar H 363)	Pregnant Women in Custody; Citing this act as "Ava's Law"; requiring that every female who is arrested and not released on bond within 72 hours after arrest be administered a pregnancy test within a specified timeframe, upon her request; authorizing a sentencing court to stay the beginning of the period of incarceration for up to a certain timeframe for a pregnant woman convicted of any offense; authorizing a sentencing court to order a pregnant woman to comply with specified terms and conditions during the stay of the incarceration, etc. CJ 11/30/2021 Favorable JU 01/31/2022 Fav/CS AP 02/09/2022 Favorable	Favorable Yeas 19 Nays 0
30	CS/SB 632 Health Policy / Bradley (Identical H 847)	Occupational Therapy; Revising eligibility requirements for the occupational therapist licensure examination; authorizing certain licensed occupational therapists to use a specified title and the associated initials; prohibiting certain persons from using a specified title and the associated initials; providing criminal penalties, etc. HP 12/02/2021 Fav/CS AHS 01/19/2022 Favorable AP 02/09/2022 Favorable	Favorable Yeas 19 Nays 0
With subcommittee recommendation – Health and Human Services			
A proposed committee substitute for the following bill (SB 806) is available:			
31	SB 806 Perry (Compare CS/H 475)	Alzheimer's Disease and Dementia-related Disorders Awareness; Creating the "Ramping up Education of Alzheimer's Disease and Dementia for You (READY) Act"; requiring the Department of Health, in collaboration with the Department of Elderly Affairs and the Alzheimer's Association, to develop and disseminate information relating to Alzheimer's disease and dementia-related disorders to certain health care practitioners for a specified purpose; requiring the department to encourage health care providers to display the information in their facilities and discuss specified information with patients 60 years of age or older; authorizing the department to fund certain mobile and virtual outreach programs under certain circumstances, etc. HP 01/13/2022 Favorable AHS 01/26/2022 Fav/CS AP 02/09/2022 Fav/CS	Fav/CS Yeas 18 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, February 9, 2022, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
With subcommittee recommendation – Health and Human Services			
32	SB 914 Harrell (Identical H 871)	Department of Highway Safety and Motor Vehicles; Requiring law enforcement agencies to annually report race and ethnicity data of certain violators to the department; deleting a precondition to a requirement that the operator of a motor vehicle display proof of maintenance of security to a law enforcement officer or certain other persons; extending the date by which the department must implement a rebuilt motor vehicle inspection program; requiring that certain commercial motor vehicles meet certain federal financial responsibility requirements, etc. TR 01/12/2022 Favorable ATD 02/02/2022 Favorable AP 02/09/2022 Favorable	Favorable Yeas 18 Nays 1
With subcommittee recommendation – Transportation, Tourism, and Economic Development			
33	SB 1274 Broxson (Identical H 1123)	Ratification of Rules of the Department of Financial Services; Ratifying a specified rule relating to the Florida Workers' Compensation Health Care Provider Reimbursement Manual, for the sole and exclusive purpose of satisfying any condition on effectiveness pursuant to s. 120.541(3), F.S., which requires ratification of any rule meeting any specified thresholds for likely adverse impact or increase in regulatory costs, etc. BI 01/18/2022 Favorable AEG 01/26/2022 Favorable AP 02/09/2022 Favorable	Favorable Yeas 19 Nays 0
With subcommittee recommendation - Agriculture, Environment, and General Government			
34	SB 1402 Burgess (Compare H 951)	Domestic Surplus Lines Insurance; Defining the term "domestic surplus lines insurer"; providing for the eligibility of domestic surplus lines insurers; subjecting and exempting surplus lines insurers and surplus lines policies from certain requirements, etc. BI 01/18/2022 Favorable AEG 01/26/2022 Favorable AP 02/09/2022 Favorable	Favorable Yeas 20 Nays 0
With subcommittee recommendation - Agriculture, Environment, and General Government			

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, February 9, 2022, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
35	CS/SB 1534 Criminal Justice / Boyd (Similar CS/H 1511)	Retail Theft; Prohibiting certain retail theft at multiple locations within a specified timeframe; providing criminal penalties, etc. CJ 01/25/2022 Fav/CS ACJ 02/01/2022 Favorable AP 02/09/2022 Favorable	Favorable Yeas 18 Nays 2
With subcommittee recommendation – Criminal and Civil Justice			

Other Related Meeting Documents



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	1

The Committee on Appropriations (Gibson) recommended the following amendment:

<u>Section:</u>	<u>EXPLANATION:</u>
On Page: 000 Spec App:	Provides \$1,000,000 in nonrecurring funds from the Public Education Capital Outlay Trust Fund for FAMU Campus-Wide Utility Infrastructure. Reduces funding by the same amount from Polk State College Remodel/Renovate Building 3 (Senate Form 1458).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
In Section	On Page 000		
EDUCATION, DEPARTMENT OF			
Program: Education - Fixed Capital Outlay 48150000			
In Section 02 On Page 006			
17	Fixed Capital Outlay 089006		
Florida College System Projects IOEL			
2555	Public Education Capital Outlay	39,098,986	38,098,986
And Debt Service Trust Fund			
CA -1,000,000 FSI1NR -1,000,000			

Following Specific Appropriation 17, DELETE:

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

POLK STATE COLLEGE

Remodel/Renovate Building 3 (Senate Form 1458)..... 2,000,000

Following Specific Appropriation 17, INSERT:

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

POLK STATE COLLEGE

Remodel/Renovate Building 3 (Senate Form 1458)..... 1,000,000

17A Fixed Capital Outlay 089007
State University System Projects IOEL

2555 Public Education Capital Outlay 155,610,017 156,610,017
And Debt Service Trust Fund
CA 1,000,000 FSI1NR 1,000,000

Following Specific Appropriation 17A, INSERT:

Nonrecurring funds in Specific Appropriation 17A shall be allocated
as follows:

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

Campus-Wide Utility Infrastructure..... 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AP**Amendment**2**

The Committee on Appropriations (**Broxson**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring funds from the Public Education Capital Outlay Trust Fund for UF IFAS West FL Research & Extension Student Dorms (Senate Form 2099). Reduces funding by the same amount from Pensacola State College - Asphalt Improvement All Campuses (Senate Form 2101).
On Page: 006	
Spec App: 17	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**EDUCATION, DEPARTMENT OF****Program: Education - Fixed Capital Outlay** 48150000

In Section 02 On Page 006

Fixed Capital Outlay 089006**Florida College System Projects** IOEL

2555	Public Education Capital Outlay	39,098,986	38,848,986
	And Debt Service Trust Fund		
CA -250,000	FSI1NR -250,000		

Following Specific Appropriation 17, DELETE:

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

PENSACOLA STATE COLLEGE**Asphalt Improvement All Campuses (Senate Form 2101)..... 1,000,000**

Following Specific Appropriation 17, INSERT:

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

PENSACOLA STATE COLLEGE

Asphalt Improvement All Campuses (Senate Form 2101)..... 750,000

17A Fixed Capital Outlay 089007
State University System Projects IOEL

2555 Public Education Capital Outlay 155,610,017 155,860,017
And Debt Service Trust Fund
CA 250,000 FSI1NR 250,000

Following Specific Appropriation 17A, INSERT:

Nonrecurring funds in Specific Appropriation 17A shall be allocated
as follows:

UNIVERSITY OF FLORIDA

IFAS West FL Research & Extension Student Dorms
(Senate Form 2099)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AED

Amendment

3

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for North Florida School of Special Education-Community Integrated Employment(Senate Form 2016). Reduces funding by the same amount from Dual Enrollment Scholarship.
On Page: 015	
Spec App: 69	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF
Office Of Student Financial Assistance
Program: Student Financial Aid Program -
State 48200200

69 In Section 02 On Page 015
Financial Assistance Payments 110250
Grants And Aids - Dual Enrollment
Scholarship Program IOEC

1000	General Revenue Fund	23,184,756	22,934,756
CA	-250,000 FSI1NR -250,000		

Vocational Rehabilitation 48160000

26 In Section 02 On Page 008
Aid To Local Governments 050798
Grants And Aids - Adults With
Disabilities Funds IOEB

1000	General Revenue Fund	6,602,438	6,852,438
CA	250,000 FSI1NR 250,000		

Following Specific Appropriation 26, INSERT:

From the funds provided in Specific Appropriation 26, nonrecurring funds are provided for the following appropriations projects:

North Florida School of Special Education- Community Integrated
Employment (Senate Form 2016)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	4

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Able Inclusion Florida 2025 (Senate Form 2289). Reduces funding by the same amount from Mote Marine STEM Education Facilities (Senate Form 1951).
On Page: 032	
Spec App: 109	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400			
109	In Section 02 On Page 032 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Facility Repairs Maintenance And Construction IOEM	140111	
1000	General Revenue Fund CA -250,000 FSI1NR -250,000	3,300,000	3,050,000

Following Specific Appropriation 109, DELETE:

From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Mote Marine STEM Education Facilities (Senate Form 1951).. 1,000,000

Following Specific Appropriation 109, INSERT:

From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Mote Marine STEM Education Facilities (Senate Form 1951).... 750,000

Vocational Rehabilitation 48160000

In Section 02 On Page 008

26 Aid To Local Governments 050798
Grants And Aids - Adults With
Disabilities Funds IOEB

1000 General Revenue Fund 6,602,438 6,852,438
CA 250,000 FSI1NR 250,000

Following Specific Appropriation 26, INSERT:

From the funds provided in Specific Appropriation 26, nonrecurring funds are provided for the following appropriations projects:

Able Inclusion Florida 2025 (Senate Form 2289)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	5

The Committee on Appropriations (**Baxley**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Community Transition Services for Adults with Disabilities (Senate Form 1711). Reduces funding by the same amount from Walkabouts Kinesthetic Learning Program Pilot (Senate Form 1730).
On Page: 028	
Spec App: 104	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
104 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA -250,000 FSI1NR -250,000	33,745,744	33,495,744

Following Specific Appropriation 104, DELETE:

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

Walkabouts Kinesthetic Learning Program Pilot (Senate Form 1730).....	700,000
---	---------

Following Specific Appropriation 104, INSERT:

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

Walkabouts Kinesthetic Learning Program Pilot (Senate Form 1730).....	450,000
---	---------

Vocational Rehabilitation 48160000

29 In Section 02 On Page 009
Special Categories 101694
Grants And Aids - Independent Living
Services IOEB

1000 General Revenue Fund	1,232,004	1,482,004
CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 29, INSERT:

From the funds provided in Specific Appropriation 29, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Community Transition Services for Adults with Disabilities (Senate Form 1711)

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AED**Amendment**6**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$250,000 in nonrecurring general revenue funds for The Bridges Competitive Small Business Initiative (Senate Form 2147). Reduces funding by the same amount from Dual Enrollment Scholarship.
Spec App:	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

In Section On Page 000

EDUCATION, DEPARTMENT OF
Office Of Student Financial Assistance
Program: Student Financial Aid Program -
State 48200200

69 In Section 02 On Page 015
Financial Assistance Payments 110250
Grants And Aids - Dual Enrollment
Scholarship Program IOEC

1000 General Revenue Fund 23,184,756 22,934,756
CA -250,000 FSI1NR -250,000

Public Schools, Division Of
Program: Workforce Education 48250800

122 In Section 02 On Page 035
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund 1,875,000 2,125,000
CA 250,000 FSI1NR 250,000

Following Specific Appropriation 122, DELETE:

From the funds in Specific Appropriation 122, \$1,575,000 in nonrecurring funds is provided for the following appropriations projects:

Following Specific Appropriation 122, INSERT:

From the funds in Specific Appropriation 122, \$1,825,000 in nonrecurring funds is provided for the following appropriations projects:

The Bridges Competitive Small Business Initiative (Senate Form	
2147).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AED

Amendment

7

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Mentoring, Career Training & Workforce Development for At-Risk Women & Girls(Senate Form 1168). Reduces funding by the same amount from Learning Independence for Tomorrow, Inc. (LiFT) Campus (Senate Form 1188).
On Page: 032	
Spec App: 109	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

109 In Section 02 On Page 032
Grants And Aids To Local Governments And 140111
Nonstate Entities - Fixed Capital Outlay
Facility Repairs Maintenance And
Construction IOEM

1000	General Revenue Fund	3,300,000	3,050,000
CA	-250,000 FSI1NR	-250,000	

Following Specific Appropriation 109, DELETE:

From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Learning Independence for Tomorrow, Inc. (LiFT) Campus (Senate Form 1188).....	500,000
---	---------

Following Specific Appropriation 109, INSERT:

From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Learning Independence for Tomorrow, Inc. (LiFT) Campus (Senate Form 1188).....	250,000
---	---------

91 In Section 02 On Page 025
 Special Categories 100295
 Grants And Aids - Mentoring/Student
 Assistance Initiatives IOEB

1000 General Revenue Fund	10,497,988	10,747,988
CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 91, INSERT:

From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Mentoring, Career Training & Workforce Development for At-Risk Women & Girls (Senate Form 1168).....	250,000
---	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	8

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 027	Provides \$250,000 in nonrecurring general revenue funds for Muzology (Senate Form 1441). Reduces funding by the same amount from the Strategic Statewide Initiative - School District Intensive Reading Initiative Pilot.
Spec App: 101	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
101 In Section 02 On Page 027 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund CA -250,000 FSI1NR -250,000	21,945,125	21,695,125

Following Specific Appropriation 101, DELETE:

From the funds in Specific Appropriation 101, \$6,000,000 in recurring funds and \$3,795,125 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to improve reading intervention opportunities to students in kindergarten through grade 5 who are enrolled in a public school and who have been determined to be below grade level and in need of reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's fiscal year 2021-2022 K-5

student FTE. Disbursements of funds to school districts shall begin no later than September 1, 2022.

Following Specific Appropriation 101, INSERT:

From the funds in Specific Appropriation 101, \$6,000,000 in recurring funds and \$3,545,125 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to improve reading intervention opportunities to students in kindergarten through grade 5 who are enrolled in a public school and who have been determined to be below grade level and in need of reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's fiscal year 2021-2022 K-5 student FTE. Disbursements of funds to school districts shall begin no later than September 1, 2022.

In Section 02 On Page 028			
104	Special Categories	104052	
	Grants And Aids - School And		
	Instructional Enhancements	IOEB	
1000	General Revenue Fund	33,745,744	33,995,744
	CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 104, INSERT:

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

Muzology (Senate Form 1441).....	250,000
----------------------------------	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	9

The Committee on Appropriations (Diaz, Jr.) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Breakthrough Miami (Senate Form 1262). Reduces funding by the same amount from the City of Hialeah Educational Academy (COHEA) Expansion (Senate Form 1664).
On Page: 032	
Spec App: 109	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
109 In Section 02 On Page 032 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Facility Repairs Maintenance And Construction IOEM	140111	
1000 General Revenue Fund CA -250,000 FSI1NR -250,000	3,300,000	3,050,000

Following Specific Appropriation 109, DELETE:

From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:

City of Hialeah Educational Academy (COHEA) Expansion
(Senate Form 1664)..... 1,000,000

Following Specific Appropriation 109, INSERT:

From the funds in Specific Appropriation 109, the following projects

are funded with nonrecurring funds that shall be allocated as follows:

City of Hialeah Educational Academy (COHEA) Expansion
(Senate Form 1664)..... 750,000

104 In Section 02 On Page 028
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund 33,745,744 33,995,744
CA 250,000 FSI1NR 250,000

Following Specific Appropriation 104, INSERT:

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

Breakthrough Miami (Senate Form 1262)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	10

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 02 On Page: 035 Spec App: 122	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Florida Rural Digital Literacy Program (FRDLP) (Senate Form 2005). Reduces funding by the same amount from Career Online Adult High School Program for State of Florida Library System (Senate Form 2502).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: Workforce Education	48250800	
122 In Section 02 On Page 035 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund	1,875,000	1,625,000
CA -250,000 FSI1NR -250,000		

Following Specific Appropriation 122, DELETE:

From the funds in Specific Appropriation 122, \$1,575,000 in nonrecurring funds is provided for the following appropriations projects:

Career Online Adult High School Program for the State of
Florida Library System (Senate Form 2502)..... 750,000

Following Specific Appropriation 122, INSERT:

From the funds in Specific Appropriation 122, \$1,325,000 in

nonrecurring funds is provided for the following appropriations projects:

Career Online Adult High School Program for the State of
Florida Library System (Senate Form 2502)..... 500,000

Program: State Grants/K-12 Program - Non
FEFP 48250400

104 In Section 02 On Page 028
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund 33,745,744 33,995,744
CA 250,000 FSI1NR 250,000

Following Specific Appropriation 104, INSERT:

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

Florida Rural Digital Literacy Program (FRDLP) (Senate Form
2005)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	11

The Committee on Appropriations (Book) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Agency for Health Care Administration for the Encore Healthcare Medicaid Respiratory Disease Management Pilot Program (Senate Form 2258). Reduces funding by the same amount from the Agency for Persons with Disabilities Fixed Capital Outlay for Centrally Managed Facilities.
On Page: 052	
Spec App: 189	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION		
Program: Health Care Services		
Executive Direction And Support Services 68500200		
In Section 03 On Page 052		
189 Special Categories 100777		
Contracted Services IOEA		
1000 General Revenue Fund	18,878,078	19,128,078
CA 250,000 FSI1NR 250,000		

Insert proviso immediately following Specific Appropriation 189:

From the funds in Specific Appropriation 189, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Encore Healthcare Medicaid Respiratory Disease Management Pilot Program (Senate Form 2258).

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Developmental Disability Centers - Civil
Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally
Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,750,000

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**12**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Agency for Health Care Administration for Leesburg Hospital Indigent Care (Senate Form 1860). Reduces funding by the same amount from the Agency for Persons with Disabilities Fixed Capital Outlay for Centrally Managed Facilities.
On Page: 056	
Spec App: 203	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR HEALTH CARE ADMINISTRATION****Program: Health Care Services****Medicaid Services To Individuals** 68501400

In Section 03 On Page 056

203 **Special Categories** 101582
Hospital Inpatient Services IOEE

1000 **General Revenue Fund**

254,029,865

254,279,865

CA 250,000 FSI1NR 250,000

Insert proviso immediately following Specific Appropriation 203:

From the funds in Specific Appropriation 203, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Leesburg Hospital Indigent Care (Senate Form 1860).

AGENCY FOR PERSONS WITH DISABILITIES**Program: Services To Persons With Disabilities****Developmental Disability Centers - Civil Program** 67100400

In Section 03 On Page 075

265A **Fixed Capital Outlay** 080754
 Agency For Persons With Disabilities
 Fixed Capital Outlay Needs For Centrally
 Managed Facilities IOEJ

1000	General Revenue Fund	5,000,000	4,750,000
	CA -250,000 FSI 1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	13

The Committee on Appropriations (Diaz, Jr.) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Agency for Persons with Disabilities for the Miami Learning Experience School Adult Program (Senate Form 2375). Reduces funding by the same amount from the Agency for Persons with Disabilities Fixed Capital Outlay for Centrally Managed Facilities.
On Page: 073	
Spec App: 247A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
247A	In Section 03 On Page 073 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Fixed Capital Outlay For Persons With Disabilities IOEM	140211	
1000	General Revenue Fund CA 250,000 FSI1NR 250,000	1,515,000	1,765,000

At the end of existing proviso language, following Specific Appropriation 247A, INSERT:

Miami Learning Experience School Adult Program (Senate Form 2375).....\$250,000

Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally
Managed Facilities IOEJ

1000 General Revenue Fund
CA -250,000 FSI1NR -250,000

5,000,000

4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	14

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03 On Page: 073 Spec App: 247A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Agency for Persons with Disabilities for the PEAR Project - Center for the Handicapped (Senate Form 1112). Reduces funding by the same amount from the Agency for Persons with Disabilities Fixed Capital Outlay for Centrally Managed Facilities.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
247A In Section 03 On Page 073 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Fixed Capital Outlay For Persons With Disabilities IOEM 140211		
1000 General Revenue Fund CA 250,000 FSI1NR 250,000	1,515,000	1,765,000

At the end of existing proviso language, following Specific Appropriation 247A, INSERT:

PEAR Project - Habilitation Center for the Handicapped (Senate Form 1112).....\$250,000

Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally
Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,750,000

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AHS

Amendment

15

The Committee on Appropriations (Book) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 073	
Spec App: 247A	Provides \$250,000 in nonrecurring general revenue funds to the Agency for Persons with Disabilities for the ARC Broward - Culinary Emergency Food Safety and Security (Senate Form 1995). Reduces funding by the same amount from the Department of Veterans' Affairs Fixed Capital Outlay Residential Facilities for Veterans.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With Disabilities

Home And Community Services 67100100

In Section 03 On Page 073

247A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Fixed Capital Outlay For Persons With Disabilities IOEM 140211

1000 General Revenue Fund

1,515,000

1,765,000

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific Appropriation 247A, INSERT:

ARC Broward - Culinary Emergency Food Safety and Security (Senate Form 1995).....\$250,000

VETERANS' AFFAIRS, DEPARTMENT OF

Program: Services To Veterans' Program

Veterans' Homes 50100100

In Section 03 On Page 124

558 Fixed Capital Outlay 080859

Maintenance And Repair Of State-Owned
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	2,190,000	1,940,000
CA	-250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**16**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 124	Provides \$59,448 in nonrecurring general revenue funds to the Agency for Persons with Disabilities for the Louise Graham Regeneration Center Adult Day Training Program (Senate Form 2702). Reduces funding by the same amount from the Department of Veteran Affairs Fixed Capital Outlay Residential Facilities for Veterans.
Spec App: 558	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Homes 50100100

558 In Section 03 On Page 124
Fixed Capital Outlay 080859
Maintenance And Repair Of State-Owned
Residential Facilities For Veterans IOEJ

1000 **General Revenue Fund** 2,190,000 2,130,552
 CA -59,448 FSI1NR -59,448

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

247A In Section 03 On Page 073
Grants And Aids To Local Governments And 140211
Nonstate Entities - Fixed Capital Outlay
Fixed Capital Outlay For Persons With
Disabilities IOEM

1000 **General Revenue Fund**
CA 59,448 FSI1NR 59,448

1,515,000

1,574,448

At the end of existing proviso language, following Specific
Appropriation 578A, INSERT:

**Louise Graham Regeneration Center - Adult Day Training Program (Senate
Form 2702).....\$59,448**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AHS

Amendment

17

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 075	Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for the COPD Readmissions Pulmonary Center of Excellence, Holy Cross Health (Senate Form 1382). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
Spec App: 265A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With Disabilities

Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,750,000

CA -250,000 FSI1NR -250,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 106

451 Special Categories 100778

Grants And Aids - Contracted Services

IOEB

At the end of existing proviso language, following Specific
Appropriation 451, INSERT:

Chronic Obstructive Pulmonary Disease (COPD) Readmissions Pulmonary
Center of Excellence, Holy Cross Health (Senate Form
1382).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**18**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 075	Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Center for Trauma Recovery, Wellness and Healing Justice (Senate Form 1620). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
Spec App: 265A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With
Disabilities

Developmental Disability Centers - Civil
Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally
Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,750,000

CA -250,000 FSI1NR -250,000

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Community Services

Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 092

372 Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000	General Revenue Fund	24,247,023	24,497,023
CA 250,000	FSI1NR 250,000		

**At the end of existing proviso language, following Specific
Appropriation 372, INSERT:**

**Pinellas Community Foundation - Center for Trauma Recovery, Wellness and
Healing Justice (Senate Form 1620)..... \$250,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**19**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 075	Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for the Hernando County - Access to Integrated Care (Senate Form 2163). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
Spec App: 265A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With
Disabilities

Developmental Disability Centers - Civil
Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally
Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,750,000

CA -250,000 FSI1NR -250,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 110

466A Grants And Aids To Local Governments And 140998

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Health Facilities IOEM

1000	General Revenue Fund	17,735,862	17,985,862
CA 250,000	FSI1NR 250,000		

At the end of existing proviso language, following Specific
Appropriation 466A, INSERT:

Hernando County - Access to Integrated Care (Senate Form
2163).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**20**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 075	Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for the Memorial Healthcare System - Adult Mobile Health Center (Senate Form 1374). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
Spec App: 265A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With Disabilities

Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,750,000

CA -250,000 FSI1NR -250,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 106

451 Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

31,852,587

32,102,587

At the end of existing proviso language, following Specific
Appropriation 451, INSERT:

**Memorial Healthcare System - Adult Mobile Health Center (Senate Form
1374).....\$250,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AHS

Amendment

21

The Committee on Appropriations (Book) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Memorial Healthcare System Integrated Medication Assisted Treatment & Technology Enhanced Recovery (I MATTER) (Senate Form 1347). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
On Page: 092	
Spec App: 372	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 092

372 Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

24,247,023

24,497,023

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Memorial Healthcare Integrated Medication Assisted Treatment (Senate
Form 1347).....\$250,000

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities

**Developmental Disability Centers - Civil
Program** 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

**Agency For Persons With Disabilities
Fixed Capital Outlay Needs For Centrally
Managed Facilities** IOEJ

1000 **General Revenue Fund**
CA -250,000 FSI1NR -250,000

5,000,000

4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**22**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 075	Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for the Pediatric Vision Center - USF Eye Institute for Transplant & Research (Senate Form 1844). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
Spec App: 265A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With
Disabilities

Developmental Disability Centers - Civil
Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally
Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,750,000

CA -250,000 FSI1NR -250,000

HEALTH, DEPARTMENT OF

Program: Children's Medical Services

Children's Special Health Care 64300100

In Section 03 On Page 118

524 Special Categories 100497

Grants And Aids - Children's Medical
Services Network IOEB

1000	General Revenue Fund	14,189,107	14,439,107
CA 250,000	FSI1NR 250,000		

At the end of existing proviso language, following Specific
Appropriation 524, INSERT:

Pediatric Vision Center - USF Eye Institute & Lions Eye Institute for
Transplant & Research (Senate Form 1844).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AHS

Amendment

23

The Committee on Appropriations (Book) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Miami Foundation for Mental Health Involuntary Outpatient Services (IOS) Demonstration Project (Senate Form 1988). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
On Page: 092	
Spec App: 372	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 092

372 Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

24,247,023

24,497,023

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Miami Foundation for Mental Health - Involuntary Outpatient Services
(IOS) Demonstration Project (Senate Form 1988).....250,000

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities

**Developmental Disability Centers - Civil
Program** 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

**Agency For Persons With Disabilities
Fixed Capital Outlay Needs For Centrally
Managed Facilities** IOEJ

1000 **General Revenue Fund**
CA -250,000 FSI1NR -250,000

5,000,000

4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**24**

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 075	Provides \$140,000 in nonrecurring general revenue funds to the Department of Health for Polk County - Frank B. Smith Emergency Generator Replacement (Senate Form 2376). Reduces \$140,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
Spec App: 265A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With Disabilities

Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,860,000

CA -140,000 FSI1NR -140,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 110

466A Grants And Aids To Local Governments And 140998

Nonstate Entities - Fixed Capital Outlay

Grants And Aids - Health Facilities IOEM

1000	General Revenue Fund	17,735,862	17,875,862
CA 140,000	FSI1NR 140,000		

At the end of existing proviso language, following Specific
Appropriation 466A, INSERT:

Polk County - Frank B. Smith Emergency Generator Replacement (Senate
Form 2376).....\$140,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**25**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Miami-Dade County Homeless Trust Project Silver (Senate Form 1559). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
On Page: 075	
Spec App: 265A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With Disabilities

Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 075

265A **Fixed Capital Outlay** 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally Managed Facilities IOEJ

1000 **General Revenue Fund**

5,000,000

4,750,000

CA -250,000 FSI1NR -250,000

CHILDREN AND FAMILIES, DEPARTMENT OF Services

Program: Economic Self Sufficiency Program

Economic Self Sufficiency Services 60910708

In Section 03 On Page 090

361D **Grants And Aids To Local Governments And** 146135

Nonstate Entities - Fixed Capital Outlay
Grants and Aids - Miami Dade Project
Silver *IOEM*

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

250,000

AND INSERT:

Funds in Specific Appropriation 361D provide \$250,000 in nonrecurring funds from the General Revenue Fund for the Miami-Dade County Homeless Trust Project Silver to provide housing for seniors and others experiencing homelessness (Senate Form 1559).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**26**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 075	Provides \$250,000 in nonrecurring general revenue funds to the Department of Elder Affairs for Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 2491). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
Spec App: 265A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With Disabilities

Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,750,000

CA -250,000 FSI1NR -250,000

ELDER AFFAIRS, DEPARTMENT OF

Program: Services To Elders Program

Home And Community Services 65100400

In Section 03 On Page 099

398 Special Categories 100604

Grants And Aids - Older Americans Act Program IOEB

1000	General Revenue Fund	10,251,520	10,501,520
CA 250,000	FSI1NR 250,000		

At the end of existing proviso language, following Specific
Appropriation 398, INSERT:

Self Reliance, Inc. - Home Modification for Elders Program (Senate Form
2491).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AHS

Amendment

27

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 092	Provides \$150,000 in nonrecurring general revenue funds to the Department of Children and Families for the Miami-Dade/Monroe Crisis Helpline (Senate Form 2745). Reduces \$150,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
Spec App: 372	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Community Services

Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 092

372 Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund

24,247,023

24,397,023

CA 150,000 FSI1NR 150,000

At the end of existing proviso language, following Specific
Appropriation , INSERT:

Jewish Community Services of South Florida - Miami-Dade/Monroe Crisis
Helpline (Senate Form 2745).....150,000

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With
Disabilities

Developmental Disability Centers - Civil

Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally
Managed Facilities IOEJ

1000 General Revenue Fund

5,000,000

4,850,000

CA -150,000 FSI1NR -150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	28

The Committee on Appropriations (**Pizzo**) recommended the following amendment:

Section: 03 On Page: 092 Spec App: 372	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Miami Beach Community Health Center Reinforce Resilience Program (Senate Form 2060). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950			
In Section 03 On Page 092 372 Special Categories 100778 Grants And Aids - Contracted Services IOEB			
1000	General Revenue Fund	24,247,023	24,497,023
CA 250,000 FSI1NR 250,000			

At the end of existing proviso language, following Specific Appropriation 372, INSERT:

Miami Beach Community Health Center Reinforce Resilience Program (Senate Form 2060).....250,000

In Section On Page 000

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With
Disabilities
Developmental Disability Centers - Civil
Program 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

Agency For Persons With Disabilities

Fixed Capital Outlay Needs For Centrally
Managed Facilities IOEJ

1000 General Revenue Fund
CA -250,000 FSI1NR -250,000

5,000,000

4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	29

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for First Step of Sarasota - Crisis Stabilization and Detox Services Center (Senate Form 2155). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities
On Page: 092	
Spec App: 372	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Community Services

Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 092

372 Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

24,247,023

24,497,023

CA 250,000 FSI1NR 250,000

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

First Step of Sarasota - Crisis Stabilization and Detox Services Center
(Senate Form 2155).....250,000

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With
Disabilities

**Developmental Disability Centers - Civil
Program** 67100400

In Section 03 On Page 075

265A Fixed Capital Outlay 080754

**Agency For Persons With Disabilities
Fixed Capital Outlay Needs For Centrally
Managed Facilities** IOEJ

1000 **General Revenue Fund**
CA -250,000 FSI1NR -250,000

5,000,000

4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**30**

The Committee on Appropriations (**Gibson**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for Maternal Health Outcomes (Senate Form 2664). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons with Disabilities Fixed Capital Outlay Needs for Centrally Managed Facilities.
On Page: 075	
Spec App: 265A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR PERSONS WITH DISABILITIES
 Program: Services To Persons With
 Disabilities
 Developmental Disability Centers - Civil
 Program 67100400

265A In Section 03 On Page 075
 Fixed Capital Outlay 080754
 Agency For Persons With Disabilities
 Fixed Capital Outlay Needs For Centrally
 Managed Facilities IOEJ

1000	General Revenue Fund	5,000,000	4,750,000
CA	-250,000 FSI1NR	-250,000	

HEALTH, DEPARTMENT OF
 Program: Executive Direction And Support
 Administrative Support 64100200

426 In Section 03 On Page 103
 Aid To Local Governments 050310
 Grants And Aids - Minority Health
 Initiatives IOEB

Following Specific Appropriation 426, DELETE:

From the funds in Specific Appropriation 426, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the telehealth minority maternity care pilot program as authorized pursuant to section 383.2163, Florida Statutes. (Senate Form 2664).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**31**

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 090	Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Palm Beach County Homeless Resource Center 2 (Senate Form 1409). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons wiith Disabilities Contracted Services category.
Spec App: 361C	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Economic Self Sufficiency
Program

Economic Self Sufficiency Services 60910708

In Section 03 On Page 090

361C Grants And Aids To Local Governments And 140880
Nonstate Entities - Fixed Capital Outlay
Palm Beach County Homeless Resource
Center IOEM

1000 General Revenue Fund

250,000

CA 250,000 FSI1NR 250,000

AND INSERT:

Funds in Specific Appropriation 361C provide \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach County Homeless Resource Center 2 (Senate Form 1409).

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With
Disabilities

**Developmental Disability Centers -
Forensic Program** 67100500

In Section 03 On Page 076
Special Categories 100777
Contracted Services IOEA

277

1000	General Revenue Fund	2,868,637	2,618,637
CA	-250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**32**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Childnet - Preventing Opioid and Substance Abuse Based Removals Project (Senate Form 1411). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons wiith Disabilities Contracted Services category.
On Page: 076	
Spec App: 277	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With
Disabilities

Developmental Disability Centers -
Forensic Program 67100500

In Section 03 On Page 076

Special Categories 100777

Contracted Services IOEA

277

1000 General Revenue Fund

2,868,637

2,618,637

CA -250,000 FSI1NR -250,000

**CHILDREN AND FAMILIES, DEPARTMENT OF
Services**

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 081

Special Categories 100778

Grants And Aids - Contracted Services IOEB

315A

1000 General Revenue Fund

8,612,074

8,862,074

At the end of existing proviso language, following Specific
Appropriation , INSERT:

Childnet - Preventing Opioid and Substance Abuse Based Removals (Senate
Form 1411).....250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AHS

Amendment

33

The Committee on Appropriations (**Stewart**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Lady Storm Foundation "Are you OK? Mental Health on Blast!" Project (Senate Form 2395). Reduces \$250,000 in nonrecurring general revenue funds from the Agency for Persons wiith Disabilities Contracted Services category.
On Page: 092	
Spec App: 372	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

372 In Section 03 On Page 092
Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	24,247,023	24,497,023
CA 250,000 FSI1NR 250,000			

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Are you OK? Mental Health on Blast! Project (Senate Form 2395)...250,000

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Developmental Disability Centers -
Forensic Program 67100500

In Section 03 On Page 076
Special Categories 100777
Contracted Services IOEA

277

1000 General Revenue Fund
CA -250,000 FSI 1NR -250,000

2,868,637

2,618,637

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AHS

Amendment

34

The Committee on Appropriations (**Gibson**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides a technical correction to the project title of Family Support Service of North Florida to Youth Wellbeing (Senate Form 2591) to match the published project name.
On Page: 081	
Spec App: 315A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 081

315A Special Categories 100778

Grants And Aids - Contracted Services IOEB

In Section 03, on Page 81, DELETE the following:

Family Support Services of North Florida - Services for At-Risk Youth
(Senate Form 2591)..... 500,000

AND INSERT:

Family Support Services of North Florida to Youth Wellbeing
(Senate Form 2591)..... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AHS

Amendment

35

The Committee on Appropriations (**Hutson**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Flagler Health Care Central Receiving System (Senate Form 1543). Reduces \$250,000 in nonrecurring general revenue funds from the St. Johns EPIC Recovery Center Women's Substance Use Residential Treatment Beds (Senate Form 1539).
On Page: 092	
Spec App: 372	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Community Services

Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 092

372 Special Categories 100778

Grants And Aids - Contracted Services IOEB

DELETE the proviso immediately following Specific Appropriation 372:

St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1539).....	500,000
--	---------

AND INSERT:

St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1539).....	250,000
Flagler Health Central Receiving System (Senate Form 1543).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	36

The Committee on Appropriations (Bean) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Project Opioid Initiative (Senate Form 1370).
Spec App:	Reduces funding by the same amount from the Department of Veterans' Affairs Fixed Capital Outlay Residential Facilities for Veterans.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
In Section	On Page 000		
CHILDREN AND FAMILIES, DEPARTMENT OF Services			
Program: Community Services			
Community Substance Abuse And Mental Health Services	60910950		
In Section 03	On Page 092		
372 Special Categories	100778		
Grants And Aids - Contracted Services		IOEB	
1000 General Revenue Fund		24,247,023	24,497,023
CA 250,000 FSI1NR 250,000			

At the end of existing proviso language, following Specific Appropriation 372, INSERT:

Project Opioid Initiative - Extended Release Injectable Medication Program (Senate Form 1370).....\$250,000

VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Homes 50100100

In Section 03 On Page 124

558 Fixed Capital Outlay 080859

Maintenance And Repair Of State-Owned
Residential Facilities For Veterans

IOEJ

1000 General Revenue Fund

2,190,000

1,940,000

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**37**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 124	Provides \$250,000 in nonrecurring general revenue funds to the Department of Children and Families for the Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (Senate Form 2627). Reduces funding by the same amount from the Department of Veterans' Affairs Fixed Capital Outlay Residential Facilities for Veterans.
Spec App: 558	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF
 Program: Services To Veterans' Program
 Veterans' Homes 50100100

558 In Section 03 On Page 124
 Fixed Capital Outlay 080859
 Maintenance And Repair Of State-Owned
 Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	2,190,000	1,940,000
CA	-250,000 FSI1NR -250,000		

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Community Services
 Community Substance Abuse And Mental
 Health Services 60910950

372 In Section 03 On Page 092
 Special Categories 100778
 Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	24,247,023	24,497,023
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At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion
Program (Senate Form 2627).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	38

The Committee on Appropriations (Diaz, Jr.) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 099	Provides \$250,000 in nonrecurring general revenue funds to the Department of Elder Affairs for Hialeah Housing Authority Elderly Affordable Housing - Hoffman Gardens Phase I (Senate Form 1265). Reduces \$250,000 in nonrecurring general revenue funds from the Department of Elder Affairs City of Hialeah - Meals Program (Senate Form 1266).
Spec App: 398	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ELDER AFFAIRS, DEPARTMENT OF		
Program: Services To Elders Program		
Home And Community Services 65100400		
398 In Section 03 On Page 099		
Special Categories 100604		
Grants And Aids - Older Americans Act		
Program IOEB		
1000 General Revenue Fund	10,251,520	10,001,520
CA -250,000 FSI1NR -250,000		

Following Specific Appropriation 398, DELETE:

City of Hialeah - Meals Program (Senate Form 1266).....\$250,000		
403A In Section 03 On Page 101		
Grants And Aids To Local Governments And 140080		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Senior Citizen Centers IOEM		
1000 General Revenue Fund	2,625,000	2,875,000
CA 250,000 FSI1NR 250,000		

At the end of existing proviso language, following Specific
Appropriation 403A, INSERT:

Hialeah Housing Authority (HHA) Elderly Affordable Housing - Hoffman
Gardens Phase I (Senate Form 1265).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**39**

The Committee on Appropriations (**Book**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 124	Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for the Nurse-Family Partnership Program (Senate Form 1156).
Spec App: 558	Reduces \$250,000 in nonrecurring general revenue funds from the Department of Veterans Affairs Fixed Capital Outlay Maintenance and Repair of State-Owned Residential Facilities for Veterans.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF
 Program: Services To Veterans' Program
 Veterans' Homes 50100100

558 In Section 03 On Page 124
 Fixed Capital Outlay 080859
 Maintenance And Repair Of State-Owned
 Residential Facilities For Veterans IOEJ

In Section 03 On Page 075

1000	General Revenue Fund	5,000,000	4,750,000
CA	-250,000 FSI1NR	-250,000	

HEALTH, DEPARTMENT OF
 Program: Community Public Health
 Community Health Promotion 64200100

452 In Section 03 On Page 108
 Special Categories 100927
 Grants And Aids - Healthy Start
 Coalitions IOEB

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

19,975,176

20,225,176

Following Specific Appropriation 452, INSERT:

From the funds in Specific Appropriation 452, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Program (Senate Form 1156).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	40

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03 On Page: 109 Spec App: 464A	<u>EXPLANATION:</u> Modifies the proviso language for the Department of Health Dental Student Loan Repayment Program funding to include the Donated Dental Services Program as part of the funding distribution and adds section 381.40195, F.S., as part of the authorization.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
In Section 03 On Page 109		
464A Special Categories 105404		
Dental Student Loan Repayment Program	IOEC	

DELETE the proviso immediately following Specific Appropriation 464A:

From the funds in Specific Appropriation 464A, \$1,773,000 in nonrecurring funds from the General Revenue Fund is provided for the Dental Student Loan Repayment Program to be used as authorized pursuant to section 381.4019, Florida Statutes.

AND INSERT:

From the funds in Specific Appropriation 464A, \$1,773,000 in nonrecurring funds from the General Revenue Fund is provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to section 381.4019 and section 381.40195, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AHS

Amendment

41

The Committee on Appropriations (**Stewart**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 124	Provides \$250,000 in nonrecurring general revenue funds to the Department of Health for AdventHealth Orlando - Advanced Genomics for Critically ill Newborns (Senate Form 2113). Reduces \$250,000 in nonrecurring general revenue funds from the Department of Veterans Affairs Fixed Capital Outlay Maintenance and Repair of State-Owned Residential Facilities for Veterans.
Spec App: 558	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Homes 50100100

558 In Section 03 On Page 124
Fixed Capital Outlay 080859
Maintenance And Repair Of State-Owned
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	2,190,000	1,940,000
CA	-250,000 FSI1NR -250,000		

HEALTH, DEPARTMENT OF
Program: Children's Medical Services
Children's Special Health Care 64300100

524 In Section 03 On Page 118
Special Categories 100497
Grants And Aids - Children's Medical
Services Network IOEB

1000	General Revenue Fund	14,189,107	14,439,107
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At the end of existing proviso language, following Specific
Appropriation 524, INSERT:

AdventHealth Orlando - Advanced Genomics for Critically Ill Newborns
(Seante Form 2113).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**42**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 125	Provides \$250,000 in nonrecurring general revenue funds to the Department of Veteran Affairs for the Blue Angels Foundation - Post Traumatic Stress Protocol to Reduce Veteran Suicide (Senate Form 2505). Reduces funding by the same amount from the Department of Veteran Affairs Fixed Capital Outlay Residential Facilities for Veterans.
Spec App: 576A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF
 Program: Services To Veterans' Program
 Veterans' Benefits And Assistance 50100700

576A In Section 03 On Page 125
 Special Categories 100778
 Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	2,970,000	3,220,000
CA 250,000	FSI1NR 250,000		

In Section 03 On Page 126

At the end of existing proviso language, following Specific
 Appropriation 578A, INSERT:

Blue Angels Foundation - Post Traumatic Stress Protocol to Reduce
 Veteran Suicide (Senate Form 2505).....\$250,000

Veterans' Homes 50100100

In Section 03 On Page 124

558	Fixed Capital Outlay	080859		
	Maintenance And Repair Of State-Owned			
	Residential Facilities For Veterans		IOEJ	
1000	General Revenue Fund		2,190,000	1,940,000
	CA -250,000 FSI1NR -250,000			

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	43

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03 On Page: 125 Spec App: 576A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Department of Veterans' Affairs for the Florida Veterans' Foundation - Veterans in Emergency Crisis Fund (Senate Form 1552). Reduces funding by the same amount in the Department of Veterans' Affairs Fixed Capital Outlay Residential Facilities for Veterans.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
VETERANS' AFFAIRS, DEPARTMENT OF			
Program: Services To Veterans' Program			
Veterans' Benefits And Assistance 50100700			
In Section 03 On Page 125			
576A	Special Categories 100778		
	Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund	2,970,000	3,220,000
CA 250,000 FSI1NR 250,000			

At the end of existing proviso language, following Specific Appropriation 576A, INSERT:

Florida Veterans' Foundation - Emergency Crisis Fund (Senate Form 1552).....\$250,000

Veterans' Homes 50100100

558 In Section 03 On Page 124
Fixed Capital Outlay 080859
Maintenance And Repair Of State-Owned
Residential Facilities For Veterans IOEJ

1000 **General Revenue Fund**
CA -250,000 FSI1NR -250,000

2,190,000

1,940,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AHS**Amendment**44**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 25	<u>EXPLANATION:</u> Inserts Back of the Bill language to revert and appropriate to the Agency for Health Care Administration the unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 397 of Chapter 2021-36, Laws of Florida, to increase the Program of All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami-Dade Counties, designated specifically for the Florida PACE Centers.
On Page: 435	
Spec App:	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION 68000000

In Section 25 On Page 435

In Section 25, on Page 435, INSERT the following:

The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 397 of Chapter 2021-36, Laws of Florida, to increase the Program of All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami-Dade Counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2022-2023 for the same purpose.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ACJ

Amendment

45

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Broward County Sheriff's Office Digital Forensic Unit Expansion (Senate Form 2133). Reduces \$250,000 in nonrecurring general revenue from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.
On Page: 138	
Spec App: 679	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Correctional Facilities Maintenance And
Repair 70032000

679 In Section 04 On Page 138
Fixed Capital Outlay 083258
Major Repairs, Renovations And
Improvements To Major Institutions IOEJ

1000	General Revenue Fund	10,000,000	9,750,000
CA	-250,000 FSI1NR	-250,000	

LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

1248 In Section 04 On Page 206
Special Categories 102009
Grants And Aids - Special Projects IOEB

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

19,082,698

19,332,698

In Section 04, on Page 206, DELETE the following:

From the funds in Specific Appropriation 1248, \$3,834,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 1248, \$4,084,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Broward County Sheriff's Office Digital Forensic Unit

Expansion (Senate Form 2133)\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ACJ

Amendment

46

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 138	Provides \$250,000 in nonrecurring general revenue funds for the Voices for Florida Open Doors Outreach Network (Senate Form 1718).
Spec App: 679	Reduces \$250,000 in nonrecurring general revenue funds from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Correctional Facilities Maintenance And
Repair 70032000

679 In Section 04 On Page 138
Fixed Capital Outlay 083258
Major Repairs, Renovations And
Improvements To Major Institutions

IOEJ

1000 General Revenue Fund
CA -250,000 FSI1NR -250,000

10,000,000

9,750,000

LEGAL AFFAIRS, DEPARTMENT OF, AND
ATTORNEY GENERAL
Program: Office Of Attorney General
Victim Services 41100400

1304A In Section 04 On Page 215
Special Categories 102009
Grants And Aids - Special Projects

IOEB

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

3,290,000

3,540,000

In Section 04, on Page 215, DELETE the following:

From the funds in Specific Appropriation 1304A, \$2,790,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AND INSERT:

From the funds in Specific Appropriation 1304A, \$3,040,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Voices for Florida Open Doors Outreach Network (Senate Form 1718)
.....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ACJ**Amendment**47**

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 138	Provides \$250,000 in nonrecurring general revenue funds for the Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (Senate Form 2558).
Spec App: 679	Reduces \$250,000 in nonrecurring general revenue funds from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CORRECTIONS, DEPARTMENT OF
 Program: Security And Institutional
 Operations
 Correctional Facilities Maintenance And
 Repair 70032000

679 In Section 04 On Page 138
 Fixed Capital Outlay 083258
 Major Repairs, Renovations And
 Improvements To Major Institutions IOEJ

1000	General Revenue Fund	10,000,000	9,750,000
CA -250,000	FSI1NR -250,000		

JUVENILE JUSTICE, DEPARTMENT OF
 Program: Prevention And Victim Services
 Delinquency Prevention And Diversion 80900100

1185 In Section 04 On Page 200
 Special Categories 100279
 Legislative Initiatives To Reduce And

Prevent Juvenile Crime

IOEB

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

6,910,364

7,160,364

In Section 04, on Page 200, DELETE the following:

From the funds in Specific Appropriation 1185, \$4,705,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AND INSERT:

From the funds in Specific Appropriation 1185, \$4,955,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (Senate Form 2558).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ACJ

Amendment

48

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section: 04 On Page: 138 Spec App: 679	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Smart Justice Data Transparency and Crime Strategies Unit (Senate Form 2796). Reduces \$250,000 in nonrecurring general revenue from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Correctional Facilities Maintenance And
Repair 70032000

679 In Section 04 On Page 138
Fixed Capital Outlay 083258
Major Repairs, Renovations And
Improvements To Major Institutions IOEJ

1000	General Revenue Fund	10,000,000	9,750,000
CA	-250,000 FSI1NR -250,000		

JUSTICE ADMINISTRATION
State Attorneys
Program: State Attorneys - Eleventh
Judicial Circuit 21501100

848 In Section 04 On Page 161
Special Categories 103225
State Attorney Operating Expenditures IOEA

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

673,140

923,140

Following Specific Appropriation 848, INSERT:

From the funds in Specific Appropriation 848, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the State Attorney's Office, 11th Judicial Circuit to develop a Smart Justice Data Transparency and Crime Strategies Unit (Senate Form 2796).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ACJ

Amendment

49

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 04 On Page: 194 Spec App: 1117A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the RESTORE Reentry Program (Senate Form 1405). Reduces \$250,000 in nonrecurring general revenue funds from the Maintenance and Repair - State Owned Buildings appropriation category within the Department of Juvenile Justice.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

1117A In Section 04 On Page 194
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	3,202,538	2,952,538
CA	-250,000 FSI1NR -250,000		

CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Basic Education Skills 70450200

719 In Section 04 On Page 142
Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	8,585,096	8,835,096
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At the end of existing proviso language, following Specific Appropriation 719, INSERT:

From the funds in Specific Appropriation 719, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the RESTORE Reentry Program in Palm Beach County (Senate Form 1405).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ACJ**Amendment**50**

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 194	Provides \$250,000 in nonrecurring general revenue funds for the Wandering Rescue and Prevention Project (Senate Form 1038).
Spec App: 1117A	Reduces \$250,000 in nonrecurring general revenue funds from the Maintenance and Repair - State Owned Buildings appropriation category within the Department of Juvenile Justice.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

JUVENILE JUSTICE, DEPARTMENT OF
 Program: Juvenile Detention Program
 Detention Centers 80400100

1117A In Section 04 On Page 194
 Fixed Capital Outlay 080410
 Department Of Juvenile Justice
 Maintenance And Repair - State Owned
 Buildings IOEJ

1000	General Revenue Fund	3,202,538	2,952,538
	CA -250,000 FSI1NR -250,000		

LAW ENFORCEMENT, DEPARTMENT OF
 Program: Investigations And Forensic
 Science Program
 Investigative Services 71600200

1248 In Section 04 On Page 206
 Special Categories 102009
 Grants And Aids - Special Projects IOEB

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

19,082,698

19,332,698

Following Specific Appropriation 1248, DELETE:

From the funds in Specific Appropriation 1248, \$3,834,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 1248, \$4,084,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Wandering Rescue and Prevention Project (Senate Form 1038).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ACJ

Amendment

51

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$250,000 in nonrecurring general revenue funds for the City of Belle Isle Emergency Operations Center (Senate Form 1344).
Spec App:	Reduces \$250,000 in nonrecurring general revenue funds from the Maintenance and Repair - State Owned Buildings appropriation category within the Department of Juvenile Justice.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

In Section On Page 000

JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

1117A In Section 04 On Page 194
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	3,202,538	2,952,538
CA	-250,000 FSI1NR -250,000		

LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

1248 In Section 04 On Page 206
Special Categories 102009

Grants And Aids - Special Projects

IOEB

1000	General Revenue Fund	19,082,698	19,332,698
CA 250,000	FSI1NR 250,000		

Following Specific Appropriation 1248, DELETE:

From the funds in Specific Appropriation 1248, \$3,834,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 1248, \$4,084,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

City of Belle Isle Emergency Operations Center/Public Safety Facility

(Senate Form 1344).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ACJ

Amendment

52

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$200,000 in nonrecurring general revenue funds for a Tampa Bay Regional Bomb Squad Response Vehicle (Senate Form 1431).
Spec App:	Reduces \$200,000 in nonrecurring general revenue funds from the Maintenance and Repair - State Owned Buildings appropriation category within the Department of Juvenile Justice.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

In Section On Page 000

JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

1117A In Section 04 On Page 194
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	3,202,538	3,002,538
CA	-200,000 FSI1NR -200,000		

LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

1248 In Section 04 On Page 206
Special Categories 102009

Grants And Aids - Special Projects

IOEB

1000	General Revenue Fund	19,082,698	19,282,698
CA 200,000	FSI1NR 200,000		

Following Specific Appropriation 1248, DELETE:

From the funds in Specific Appropriation 1248, \$3,834,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 1248, \$4,034,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Tampa Bay Regional Bomb Squad Response Vehicle (Senate Form 1431)\$200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ACJ

Amendment

53

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$250,000 in nonrecurring general revenue funds for the Rapid DNA Local Government Grant (Senate Form 2293).
Spec App:	Reduces \$250,000 in nonrecurring general revenue funds from the Maintenance and Repair - State Owned Buildings appropriation category within the Department of Juvenile Justice.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

In Section On Page 000

JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

1117A In Section 04 On Page 194
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	3,202,538	2,952,538
CA	-250,000 FSI1NR -250,000		

LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

1248 In Section 04 On Page 206
Special Categories 102009

Grants And Aids - Special Projects

IOEB

1000	General Revenue Fund	19,082,698	19,332,698
CA 250,000	FSI1NR 250,000		

Following Specific Appropriation 1248, DELETE:

From the funds in Specific Appropriation 1248, \$3,834,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 1248, \$4,084,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Rapid DNA Local Government Grant (Senate Form 2293).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ATD

Amendment

54

The Committee on Appropriations (**Hutson**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 292	Provides \$500,000 in nonrecurring funds from the State Transportation Trust Fund for the CR 2209 - Four Lane Road Construction - St. Johns (Senate Form 1947). Reduces \$500,000 in nonrecurring funds from the State Transportation Trust Fund from the State Road A1A Corridor Intersection Improvements - St. Johns (Senate Form 1948).
Spec App: 1988A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1988A In Section 05 On Page 292
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary)	67,029,472	67,029,472
	Trust Fund		
CA 0			

Following Specific Appropriation 1988A, DELETE:

State Road A1A Corridor Intersection Improvements - St. Johns (Senate Form 1948).....	1,000,000
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AND INSERT:

State Road A1A Corridor Intersection Improvements - St. Johns (Senate Form 1948).....	500,000
CR 2209 - Four Lane Road Construction - St. Johns (Senate Form 1947).....	500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	55

The Committee on Appropriations (Hutson) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 292	
Spec App: 1988A	Provides \$400,000 in nonrecurring funds from the State Transportation Trust Fund for the Flagler Central Commerce Parkway - Bunnell (Senate Form 1547). Reduces \$400,000 in nonrecurring funds from the State Transportation Trust Fund from the St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
In Section 05 On Page 292		
1988A Fixed Capital Outlay 088862		
Local Transportation Projects IOEK		
2540 State Transportation (Primary)	67,029,472	67,029,472
Trust Fund		
CA 0		

Following Specific Appropriation 1988A, DELETE:

St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)...	800,000
--	---------

AND INSERT:

Flagler Central Commerce Parkway - Bunnell (Senate Form 1547).....	400,000
St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)...	400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ATD

Amendment

56

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 292 Spec App: 1988A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the Crandon Boulevard Intersection Improvements - Village of Key Biscayne (Senate Form 2281). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1988A In Section 05 On Page 292
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary)	67,029,472	67,029,472
	Trust Fund		

CA 0

Following Specific Appropriation 1988A, DELETE:

Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	5,000,000
--	-----------

AND INSERT:

Crandon Boulevard Intersection Improvements - Village of Key Biscayne (Senate Form 2281).....	250,000
Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ATD

Amendment

57

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 292	
Spec App: 1988A	Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the The South Dade Trail Multi-Use/Mobility Corridor (Senate Form 2207). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1988A In Section 05 On Page 292
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary)	67,029,472	67,029,472
	Trust Fund		

CA 0

Following Specific Appropriation 1988A, DELETE:

Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	5,000,000
--	-----------

AND INSERT:

The South Dade Trail Multi-Use/Mobility Corridor (Senate Form 2207).....	250,000
Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ATD

Amendment

58

The Committee on Appropriations (Diaz, Jr.) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 292	Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (Senate Form 1236). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).
Spec App: 1988A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1988A In Section 05 On Page 292
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary)	67,029,472	67,029,472
	Trust Fund		

CA 0

Following Specific Appropriation 1988A, DELETE:

Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	5,000,000
--	-----------

AND INSERT:

Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (Senate Form 1236).....	250,000
Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ATD

Amendment

59

The Committee on Appropriations (**Diaz, Jr.**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 292	Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the Town of Medley - NW 78 St. and NW 77 St. Roadway Improvements (Senate Form 2695). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).
Spec App: 1988A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1988A In Section 05 On Page 292
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

2540	State Transportation (Primary)	67,029,472	67,029,472
	Trust Fund		

CA 0

Following Specific Appropriation 1988A, DELETE:

Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	5,000,000
--	-----------

AND INSERT:

Town of Medley - NW 78 St. and NW 77 St. Roadway Improvements (Senate Form 2695).....	250,000
Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	60

The Committee on Appropriations (**Diaz, Jr.**) recommended the following amendment:

Section: 05 On Page: 292 Spec App: 1988A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the Town of Medley - NW 93rd Roadway Widening (Senate Form 2696). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200			
In Section 05 On Page 292			
1988A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
2540	State Transportation (Primary)	67,029,472	67,029,472
	Trust Fund		
CA 0			

Following Specific Appropriation 1988A, DELETE:

Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	5,000,000
--	-----------

AND INSERT:

Town of Medley - NW 93rd Roadway Widening (Senate Form 2696)	250,000
Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	61

The Committee on Appropriations (**Gainer**) recommended the following amendment:

Section: 05 On Page: 292 Spec App: 1988A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the Beautification of Walton County (Senate Form 2490). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200			
In Section 05 On Page 292			
1988A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
2540	State Transportation (Primary)	67,029,472	67,029,472
	Trust Fund		
CA 0			

Following Specific Appropriation 1988A, DELETE:

Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430).....	4,000,000
--	-----------

AND INSERT:

Beautification of Walton County (Senate Form 2490).....	250,000
Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430).....	3,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ATD

Amendment

61SA

The Committee on Appropriations (**Gainer**) recommended the following
SUBSTITUTE AMENDMENT for 61 (995086):

Section: 05

On Page: 292

Spec App: 1988A

EXPLANATION:

Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the Walton County Multi-Use Trails (Senate Form 2445). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430).

NET IMPACT ON:

Total Funds

General Revenue

Trust Funds

Recurring -

0

0

0

Non-Recurring -

0

0

0

Positions & Amount

Positions & Amount

DELETE

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1988A In Section 05 On Page 292
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

Following Specific Appropriation 1988A, DELETE:

Panama City Watson Bayou Turning Basin Bulkhead - Phase 2
(Senate Form 2430)..... 4,000,000

AND INSERT:

Walton County Multi-Use Trails (Senate Form 2445)..... 250,000
Panama City Watson Bayou Turning Basin Bulkhead - Phase 2
(Senate Form 2430)..... 3,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	62

The Committee on Appropriations (**Gainer**) recommended the following amendment:

Section: 05 On Page: 292 Spec App: 1988A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the Niceville Area Multi-Purpose Pathway (Senate Form 2672). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200			
In Section 05 On Page 292			
1988A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
2540	State Transportation (Primary)	67,029,472	67,029,472
	Trust Fund		
CA 0			

Following Specific Appropriation 1988A, DELETE:

Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430).....	4,000,000
--	-----------

AND INSERT:

Niceville Area Multi-Purpose Pathway (Senate Form 2672).....	250,000
Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430).....	3,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	63

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 05 On Page: 292 Spec App: 1988A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the Dixie County Schools Access Roads (Senate Form 2791). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
1988A In Section 05 On Page 292 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
2540 State Transportation (Primary) Trust Fund CA 0	67,029,472	67,029,472

Following Specific Appropriation 1988A, DELETE:

Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	5,000,000
--	-----------

AND INSERT:

Dixie County Schools Access Roads (Senate Form 2791).....	250,000
Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	4,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	64

The Committee on Appropriations (Gainer) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 292	Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the South Flagler Drive Resurfacing and Bike Lane Project - West Palm Beach (Senate Form 1198). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (Senate Form 2668).
Spec App: 1988A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
In Section 05 On Page 292		
1988A Fixed Capital Outlay 088862		
Local Transportation Projects IOEK		
2540 State Transportation (Primary)	67,029,472	67,029,472
Trust Fund		
CA 0		

Following Specific Appropriation 1988A, DELETE:

Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (Senate Form 2668).....	2,000,000
--	-----------

AND INSERT:

South Flagler Drive Resurfacing and Bike Lane Project - West Palm Beach (Senate Form 1198).....	250,000
Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (Senate Form 2668).....	1,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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<u>Committee</u>	<u>Amendment</u>
ATD	65

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section: 05 On Page: 292 Spec App: 1988A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring funds from the State Transportation Trust Fund for the CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797). Reduces \$250,000 in nonrecurring funds from the State Transportation Trust Fund from the CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200			
In Section 05 On Page 292			
1988A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
2540	State Transportation (Primary)	67,029,472	67,029,472
	Trust Fund		
CA 0			

Following Specific Appropriation 1988A, DELETE:

CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732).....	500,000
--	---------

AND INSERT:

CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797).	250,000
CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ATD**Amendment**66**

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Provides new proviso directing the Department of Transportation to implement real-time structural health monitoring for bridges along hurricane evacuation routes.
On Page: 294	
Spec App: 1989	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1989 In Section 05 On Page 294
Fixed Capital Outlay 088864
Bridge Inspection IOEK

Following Specific Appropriation 1989, INSERT:

From the funds in Specific Appropriation 1989, the Department of Transportation shall implement real-time structural health monitoring systems on at least ten in-service bridges along major hurricane evacuation routes to ensure resiliency and structural integrity of the structures. The monitoring system must be comprised of embedded and external sensors capable of measuring parameters including, but not limited to, linear polarization resistance, open circuit potential, resistivity, chloride ion concentration, temperature, strain, and acceleration of the bridge and its related elements, including the superstructure, substructure, and foundations. These structural health monitoring systems are supplemental to the current bridge inspection and maintenance programs and activities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ATD**Amendment**67**

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 326	Provides \$250,000 in nonrecurring general revenue funds for the Royal Palm Beach Commons Park Corporate Picnic Pavilions (Senate Form 2274).
Spec App: 2295	Reduces \$250,000 in nonrecurring general revenue funds from the Economic Development Tools Lump Sum Category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 326

2295 Lump Sum 098019
 Economic Development Tools IOEA

1000	General Revenue Fund	24,850,000	24,600,000
CA	-250,000 FSI1NR -250,000		

Program: Community Development
 Housing And Community Development 40300200

In Section 06 On Page 324

2286A Grants And Aids To Local Governments And 140220
 Nonstate Entities - Fixed Capital Outlay
 Housing And Community Development
 Projects - Fixed Capital Outlay IOEM

1000	General Revenue Fund	16,667,600	16,917,600
CA	250,000 FSI1NR 250,000		

Following Specific Appropriation 2286A, INSERT:

Royal Palm Beach Commons Park Corporate Picnic

Pavilions (Senate Form 2274).....	250,000
--	----------------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ATD**Amendment**68**

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 326	Provides \$1,200,000 in nonrecurring general revenue funds for the Greater Palm Harbor YMCA Field House and Family Locker Rooms (Senate Form 2790). Reduces \$1,200,000 in nonrecurring general revenue funds from the Economic Development Tools Lump Sum Category.
Spec App: 2295	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 326
 Lump Sum 098019
 Economic Development Tools IOEA

2295

1000	General Revenue Fund	24,850,000	23,650,000
CA	-1,200,000 FSI1NR -1,200,000		

Program: Community Development
 Housing And Community Development 40300200

In Section 06 On Page 324
 Grants And Aids To Local Governments And 140220
 Nonstate Entities - Fixed Capital Outlay
 Housing And Community Development
 Projects - Fixed Capital Outlay IOEM

2286A

1000	General Revenue Fund	16,667,600	17,867,600
CA	1,200,000 FSI1NR 1,200,000		

Following Specific Appropriation 2286A, INSERT:

Greater Palm Harbor YMCA Field House and Family Locker

Rooms (Senate Form 2790)..... 1,200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ATD**Amendment**69**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 326	Provides \$250,000 in nonrecurring general revenue funds for the Town of Hilliard - Community Center/Hurricane Shelter Project (Senate Form 1943).
Spec App: 2295	Reduces \$250,000 in nonrecurring general revenue funds from the Economic Development Tools Lump Sum Category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	ECONOMIC OPPORTUNITY, DEPARTMENT OF		
	Program: Strategic Business Development		
	Strategic Business Development 40400100		
	In Section 06 On Page 326		
2295	Lump Sum 098019		
	Economic Development Tools IOEA		
1000	General Revenue Fund	24,850,000	24,600,000
	CA -250,000 FSI1NR -250,000		
	Program: Community Development		
	Housing And Community Development 40300200		
	In Section 06 On Page 324		
2286A	Grants And Aids To Local Governments And 140220		
	Nonstate Entities - Fixed Capital Outlay		
	Housing And Community Development		
	Projects - Fixed Capital Outlay IOEM		
1000	General Revenue Fund	16,667,600	16,917,600
	CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 2286A, INSERT:

Town of Hilliard - Community Center/Hurricane Shelter

Project (Senate Form 1943)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ATD**Amendment**70**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 326	Provides \$38,000 in nonrecurring general revenue funds for the SafeZone Nassau (Senate Form 1866).
Spec App: 2295	Reduces \$38,000 in nonrecurring general revenue funds from the Economic Development Tools Lump Sum Category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Strategic Business Development Strategic Business Development 40400100		
	In Section 06 On Page 326		
2295	Lump Sum 098019 Economic Development Tools IOEA		
1000	General Revenue Fund CA -38,000 FSI1NR -38,000	24,850,000	24,812,000
	Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 324		
2286A	Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM		
1000	General Revenue Fund CA 38,000 FSI1NR 38,000	16,667,600	16,705,600

Following Specific Appropriation 2286A, INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ATD**Amendment**71**

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 326	Provides \$250,000 in nonrecurring general revenue funds for the Martin County REACH Center (Senate Form 2066). Reduces \$250,000 in nonrecurring general revenue funds from the Economic Development Tools Lump Sum Category.
Spec App: 2295	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 326

2295 Lump Sum 098019
 Economic Development Tools IOEA

1000	General Revenue Fund	24,850,000	24,600,000
CA -250,000	FSI1NR -250,000		

Program: Community Development
 Housing And Community Development 40300200

In Section 06 On Page 324

2286A Grants And Aids To Local Governments And 140220
 Nonstate Entities - Fixed Capital Outlay
 Housing And Community Development
 Projects - Fixed Capital Outlay IOEM

1000	General Revenue Fund	16,667,600	16,917,600
CA 250,000	FSI1NR 250,000		

Following Specific Appropriation 2286A, INSERT:

Martin County REACH Center (Senate Form 2066).....	250,000
---	----------------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ATD

Amendment

72

The Committee on Appropriations (**Gainer**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Monroe County Habitat for Humanity Affordable Housing (Senate Form 1183). Reduces \$250,000 in nonrecurring general revenue funds from the Marianna Emergency Shelter - Multi-Purpose Facility (Senate Form 2435).
On Page: 363	
Spec App: 2645	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

2645 In Section 06 On Page 363
Grants And Aids To Local Governments And 140527
Nonstate Entities - Fixed Capital Outlay
Emergency Management Critical Facility
Needs IOEM

1000	General Revenue Fund	4,150,000	3,900,000
CA	-250,000 FSI1NR	-250,000	

Following Specific Appropriation 2645, DELETE:

Marianna Emergency Shelter - Multi-Purpose Facility (Senate Form 2435).....	950,000
--	---------

AND INSERT:

Marianna Emergency Shelter - Multi-Purpose Facility (Senate Form 2435).....	700,000
--	---------

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 324

2286A Grants And Aids To Local Governments And 140220
Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000	General Revenue Fund	16,667,600	16,917,600
CA 250,000	FSI1NR 250,000		

Following Specific Appropriation 2286A, INSERT:

Monroe County Habitat for Humanity Affordable Housing (Senate Form 1183).....	250,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ATD

Amendment

73

The Committee on Appropriations (Gibson) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring funds from the State Economic Enhancement and Development Trust Fund to Space Florida for aerospace industry financing, business development, and infrastructure needs for Space Florida properties and Cecil Spaceport.
On Page: 328	
Spec App: 2305	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2305 In Section 06 On Page 328
Special Categories 108445
Grants And Aids - Space Florida IOEB

2041 State Economic Enhancement And 12,500,000 12,500,000
Development Trust Fund
CA 0

At the end of existing proviso language, following Specific Appropriation 2305, INSERT:

From the funds in Specific Appropriation 2305, \$500,000 in nonrecurring funds from the State Economic Enhancement and Development Trust Fund is provided to Space Florida for aerospace industry financing, business development, and infrastructure needs. Of these funds, \$250,000 must be used to benefit Cecil Spaceport.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ATD**Amendment**74**

The Committee on Appropriations (**Book**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Broward Medical Alert Team (Senate Form 1639). Reduces \$250,000 in nonrecurring general revenue funds from the Department of State 2022-2023 Cultural Facilities Grants ranked list.
On Page: 411	
Spec App: 3200	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Arts And Culture 45500300

3200 In Section 06 On Page 411
Grants And Aids To Local Governments And 140015
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Cultural Facilities Program IOEM

1000	General Revenue Fund	15,313,101	15,063,101
CA -250,000	FSI1NR -250,000		

Following Specific Appropriation 3200, DELETE:

From the funds in Specific Appropriation 3200, \$6,216,722 of nonrecurring funds from the General Revenue Fund is provided for ranked projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the Department of State 2022-2023 Specific Cultural Projects ranked list.

AND INSERT:

From the funds in Specific Appropriation 3200, \$5,966,722 of nonrecurring funds from the General Revenue Fund is provided for ranked projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the

Department of State 2022-2023 Cultural Facilities Grants ranked list.

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

2623 In Section 06 On Page 361
Special Categories 101123
Grants And Aids - Emergency Management
Programs IOEB

1000	General Revenue Fund	10,000,000	10,250,000
CA 250,000	FSI1NR 250,000		

Following Specific Appropriation 2623, INSERT:

From the funds in Specific Appropriation 2623, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Broward Medical Alert Term (Senate Form 1639).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ATD**Amendment**75**

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Historic Peck Center Repairs Final Phase - Nassau (Senate Form 1869). Reduces \$250,000 in nonrecurring general revenue funds from the Department of State 2022-2023 Cultural Facilities Grants ranked list.
On Page: 411	
Spec App: 3200	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Arts And Culture 45500300

3200 In Section 06 On Page 411
Grants And Aids To Local Governments And 140015
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Cultural Facilities Program IOEM

1000	General Revenue Fund	15,313,101	15,063,101
CA -250,000	FSI1NR -250,000		

Following Specific Appropriation 3200, DELETE:

From the funds in Specific Appropriation 3200, \$6,216,722 of nonrecurring funds from the General Revenue Fund is provided for ranked projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the Department of State 2022-2023 Specific Cultural Projects ranked list.

AND INSERT:

From the funds in Specific Appropriation 3200, \$5,966,722 of nonrecurring funds from the General Revenue Fund is provided for ranked

projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the Department of State 2022-2023 Cultural Facilities Grants ranked list.

Program: Historical Resources
Historical Resources Preservation And
Exhibition 45200700

3165A	In Section 06 On Page 408 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Acquisition, Restoration Of Historic Properties IOEM	140020	
1000	General Revenue Fund	23,751,857	24,001,857
	CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 3165A, INSERT:

Historic Peck Center Repairs Final Phase - Nassau (Senate Form 1869).....	250,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

ATD

Amendment

76

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 411	Provides \$200,000 in nonrecurring general revenue funds for the Maitland Art Center Structural Rehabilitation (Senate Form 2075). Reduces \$200,000 in nonrecurring general revenue funds from the Department of State 2022-2023 Cultural Facilities Grants ranked list.
Spec App: 3200	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
3200 In Section 06 On Page 411 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM	140015	
1000 General Revenue Fund CA 200,000 FSI1NR 200,000	15,313,101	15,513,101

Following Specific Appropriation 3200, DELETE:

From the funds in Specific Appropriation 3200, \$6,216,722 of nonrecurring funds from the General Revenue Fund is provided for ranked projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the Department of State 2022-2023 Specific Cultural Projects ranked list.

AND INSERT:

From the funds in Specific Appropriation 3200, \$6,016,722 of nonrecurring funds from the General Revenue Fund is provided for ranked

projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the Department of State 2022-2023 Cultural Facilities Grants ranked list.

Program: Historical Resources
Historical Resources Preservation And
Exhibition 45200700

3165A In Section 06 On Page 408
Grants And Aids To Local Governments And 140020
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Acquisition, Restoration Of Historic
Properties IOEM

1000	General Revenue Fund	23,751,857	23,551,857
	CA -200,000 FSI1NR -200,000		

Following Specific Appropriation 3165A, INSERT:

Maitland Art Center Structural Rehabilitation (Senate Form 2075).....	\$200,000
--	-----------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	77

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 06 On Page: 359 Spec App:	<u>EXPLANATION:</u> Provides new proviso directing the Division of Emergency Management to solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	<u>Positions & Amount</u>	<u>Positions & Amount</u>
	DELETE	INSERT
GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100		

In Section 06 On Page 359

At the end of existing proviso language, INSERT:

In order to properly store, manage, maintain, and deploy emergency supplies during emergency activations and responses, the Division of Emergency Management shall solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution. Proposals must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Proposals should address:

1. The integration and colocation of the Division of Emergency Management and the Department of Health warehouses into a new, fully-licensed and regulatory-compliant warehouse footprint with facilities at various geographic locations that meet the state's strategic needs for safety and distribution.
2. The capability of the warehouse facilities to store emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, in the

correct environment with appropriate security, temperature, and humidity controls and in compliance with licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.

3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment.

4. An inventory management system that tracks and traces, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies in real-time; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide real-time reporting to assist in the state's emergency response.

Proposals should identify the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, software, and staffing, as appropriate. A proposal for an inventory management system is not required to be bundled with a proposal for the lease, acquisition, or construction of warehouse storage space. The Division shall develop a report that summarizes the proposals received; compares the costs and benefits of the proposals to the existing storage model; and identifies the most appropriate and cost-effective solution. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 15, 2023.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AEG

Amendment

78

The Committee on Appropriations (Stewart) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 255	Provides \$250,000 in nonrecurring general revenue funds for the United Against Poverty Member Share Grocery Program project (Senate Form 1231) and reduces the Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
Spec App: 1665A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	91,508,362	91,258,362
CA	-250,000 FSI1NR -250,000		

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,344,876
---	-----------

Following Specific Appropriation 1665A, INSERT:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,094,876
---	-----------

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF

AGRICULTURE
Program: Agricultural Economic
Development
Food, Nutrition And Wellness 42170700

In Section 05 On Page 242

1552A Special Categories 100449
Support For Food Bank IOEB

1000	General Revenue Fund	1,800,000	2,050,000
CA 250,000	FSI1NR 250,000		

In Section 05 On Page 286

Following Specific Appropriation 1552A, INSERT:

United Against Poverty Member Share Grocery Program (Senate Form 1231).....	250,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**AEG**Amendment**79**

The Committee on Appropriations (**Albritton**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 254	Provides \$4,000,000 for the Peace River Basin Watershed water quality improvements and reduces the Caloosahatchee River Water Quality Improvements category by the same amount.
Spec App: 1650C	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems Restoration Water Policy And Ecosystems Restoration	37200100	
1650C In Section 05 On Page 254 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Caloosahatchee River Water Quality Improvements/Bmap IOEM	149947	
2423 Land Acquisition Trust Fund CA -4,000,000 FSI1NR -4,000,000	10,000,000	6,000,000
1650D Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Peace River Basin Water Quality Improvements IOEM	149xxx	
2423 Land Acquisition Trust Fund CA 4,000,000 FSI1NR 4,000,000		4,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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<u>Committee</u>	<u>Amendment</u>
AEG	80

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 286	Provides \$250,000 in nonrecurring general revenue funds for the Deltona to Volusia County Sewer Transfer project (Senate Form 2028) and reduces the Volusia County Sea Turtle, Seabird, and Manatee Education Building project (Senate Form 2322) by the same amount.
Spec App: 1934D	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
FISH AND WILDLIFE CONSERVATION COMMISSION		
Program: Research		
Fish And Wildlife Research Institute	77650200	
In Section 05 On Page 286		
1934D Grants And Aids To Local Governments And	140104	
Nonstate Entities - Fixed Capital Outlay		
Volusia County Sea Turtle, Seabird, And		
Manatee Education Building		
Improvements/Marine Science Center	IOEM	
1000 General Revenue Fund	500,000	250,000
CA -250,000 FSI1NR -250,000		

DELETE the proviso immediately following Specific Appropriation 1934D:

From the funds in Specific Appropriation 1934D, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Volusia County Sea Turtle, Seabird, and Manatee Education Building Improvements/Marine Science Center (Senate Form 2322).

AND INSERT:

From the funds in Specific Appropriation 1934D, \$250,000 in

nonrecurring funds from the General Revenue Fund is provided for the Volusia County Sea Turtle, Seabird, and Manatee Education Building Improvements/Marine Science Center (Senate Form 2322).

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 255			
1665A	Grants And Aids To Local Governments And	140047	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Water Projects	IOEM	
1000	General Revenue Fund	91,508,362	91,758,362
CA 250,000 FSI1NR 250,000			

Following Specific Appropriation 1665A, INSERT:

Deltona to Volusia County Sewer Transfer (Senate Form 2028).....250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEG	81

The Committee on Appropriations (**Diaz, Jr.**) recommended the following amendment:

Section: 05 On Page: 255 Spec App: 1665A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Medley NW 78th St. & NW 77th St. Water Distribution System Upgrades project (Senate Form 1665) and reduces funding for Miami Lakes Canal Bank Stabilization Phase III project (Senate Form 1328) by the same amount.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
In Section 05 On Page 255		
1665A Grants And Aids To Local Governments And 140047		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1665A, DELETE:

Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328).....	750,000
---	---------

Following Specific Appropriation 1665A, INSERT:

Medley NW 78th St. & NW 77th St. Water Distribution System Upgrades (Senate Form 1665).....	250,000
Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328).....	500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AEG

Amendment

82

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 255	Provides \$250,000 in nonrecurring general revenue funds for Lauderdale-by-the-Sea Codrington Drive Drainage Improvements Construction project (Senate Form 2689) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
Spec App: 1665A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Lauderdale-by-the-Sea Codrington Drive Drainage Improvements
(Senate Form 2689)..... 250,000
Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AEG	83

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 05 On Page: 255 Spec App: 1665A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Tampa Water Quality Treatment Pilot for PURE project (Senate Form 1763) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1665A In Section 05 On Page 255 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,344,876
---	-----------

Following Specific Appropriation 1665A, INSERT:

Tampa Water Quality Treatment Pilot for PURE (Senate Form 1763).....	250,000
Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AEG	84

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 05 On Page: 255 Spec App: 1665A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Tampa Bay Watch Citizen Science Monitoring project (Senate Form 2269) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1665A In Section 05 On Page 255 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,344,876
---	-----------

Following Specific Appropriation 1665A, INSERT:

Tampa Bay Watch Citizen Science Monitoring (Senate Form 2269).....	250,000
Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

Committee

AEG

Amendment

85

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 255	Provides \$250,000 in nonrecurring general revenue funds for Riviera Beach Utility Special District
Spec App: 1665A	Essential Lift Station Rehabilitation project (Senate Form 2404) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Riviera Beach Utility Special District Essential Lift
Station Rehabilitation (Senate Form 2404)..... 250,000
Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

Committee

AEG

Amendment

86

The Committee on Appropriations (**Stewart**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 268	Provides \$250,000 in nonrecurring general revenue funds for the St. Cloud Implementation of Chisholm Park Masterplan Phase I project (Senate Form 1092) and reduces the Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
Spec App: 1755A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 268
1755A Grants And Aids To Local Governments And 140694
Nonstate Entities - Fixed Capital Outlay
Local Parks IOEM

1000 General Revenue Fund 12,700,000 12,950,000
CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1755A, INSERT:

St. Cloud Implementation of Chisholm Park Masterplan
Phase I (Senate Form 1092)..... 250,000

Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 255
1665A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	91,508,362	91,258,362
CA	-250,000 FSI1NR -250,000		

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,344,876
---	-----------

Following Specific Appropriation 1665A, INSERT:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,094,876
---	-----------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

87

The Committee on Appropriations (Pizzo) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Sunny Isles Beach Central Island Drainage project (Senate Form 1743) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
On Page: 255	
Spec App: 1665A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 255
1665A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Sunny Isles Beach Central Island Drainage Project (Senate
Form 1743)..... 250,000
Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

Committee

AEG

Amendment

88

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Riviera Beach Utility Special District Water Treatment Plant project (Senate Form 2250) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
On Page: 255	
Spec App: 1665A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 255
1665A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Riviera Beach Utility Special District Water Treatment
Plant (Senate Form 2250)..... 250,000
Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

89

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 255	Provides \$250,000 in nonrecurring general revenue funds for Riviera Beach Rehabilitation of Existing Wells and Construction of New Wells project (Senate Form 2355) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
Spec App: 1665A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Riviera Beach Rehabilitation of Existing Wells and
Construction of New Wells (Senate Form 2355)..... 250,000
Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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<u>Committee</u>	<u>Amendment</u>
AEG	90

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 05 On Page: 255 Spec App: 1665A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Hilliard Water Main Extension project (Senate Form 1601) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1665A In Section 05 On Page 255 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,344,876
---	-----------

Following Specific Appropriation 1665A, INSERT:

Hilliard Water Main Extension Project (Senate Form 1601)....	250,000
Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

91

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 268	Provides \$250,000 in nonrecurring general revenue funds for Delray Beach Pompey Park Improvements project (Senate Form 1465) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
Spec App: 1755A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

1755A In Section 05 On Page 268
Grants And Aids To Local Governments And 140694
Nonstate Entities - Fixed Capital Outlay
Local Parks IOEM

1000 General Revenue Fund 12,700,000 12,950,000
CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1755A, INSERT:

Delray Beach Pompey Park Improvements (Senate
Form 1465)..... 250,000

Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	91,508,362	91,258,362
CA	-250,000 FSI1NR -250,000		

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,344,876
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Following Specific Appropriation 1665A, INSERT:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,094,876
---	-----------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

92

The Committee on Appropriations (Book) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 255	
Spec App: 1665A	Provides \$250,000 in nonrecurring general revenue funds for Senator Howard C. Forman Human Services Campus Utilities Improvements/Connections project (Senate Form 2724) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Senator Howard C. Forman Human Services Campus Utilities
Improvements/ Connections (Senate Form 2724).... 250,000
Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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<u>Committee</u>	<u>Amendment</u>
AEG	93

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 05 On Page: 255 Spec App: 1665A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Jacksonville Zoo and Gardens Manatee Gateway Experience project (Senate Form 2542) and reduces the Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Restoration Assistance			
Water Restoration Assistance 37220100			
In Section 05 On Page 255			
1665A	Grants And Aids To Local Governments And	140047	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Water Projects IOEM		
1000	General Revenue Fund	91,508,362	91,258,362
CA -250,000	FSI1NR -250,000		

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

FISH AND WILDLIFE CONSERVATION COMMISSION
Program: Research

In Section 05 On Page 286

1934H Grants And Aids To Local Governments And 14xxxx
Nonstate Entities - Fixed Capital Outlay
Jacksonville Zoo IOEM

1000 General Revenue Fund 250,000
CA 250,000 FSI1NR 250,000

Following Specific Appropriation 1934H, INSERT:

From the funds in Specific Appropriation 1934A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Jacksonville Zoo and Gardens Manatee Gateway Experience (Senate Form 2542).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

94

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Marianna Market Street Water and Waste Water Upgrades project (Senate Form 2433) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
On Page: 255	
Spec App: 1665A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 255
1665A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Marianna Market Street Water and Waste Water Upgrades
(Senate Form 2433)..... 250,000
Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

95

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 255	Provides \$500,000 in nonrecurring general revenue funds for Dixie County - Flood and Stormwater Mitigation project (Senate Form 2596) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
Spec App: 1665A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Dixie County - Flood and Stormwater Mitigation
(Senate Form 2596)..... 500,000
Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 7,844,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

96

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 255	Provides \$250,000 in nonrecurring general revenue funds for Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction project (Senate Form 1379) and reduces funding for Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
Spec App: 1665A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Bradenton Sanitary Sewer Lining Program for Infiltration/
Inflow Reduction (Senate Form 1379)..... 250,000
Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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<u>Committee</u>	<u>Amendment</u>
AEG	97

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 05 On Page: 255 Spec App: 1665A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Gulf Shellfish Institute - Clams & Seagrass Restoration- 3 Estuaries SW Florida project (Senate Form 1510) and reduces the Wauchula Southwest Area Elevated Water Tower with Transmission Lines project (Senate Form 2361) by the same amount.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1665A In Section 05 On Page 255 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 91,508,362 91,258,362 CA -250,000 FSI1NR -250,000		

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,344,876

Following Specific Appropriation 1665A, INSERT:

Wauchula Southwest Area Elevated Water Tower with
Transmission Lines (Senate Form 2361)..... 8,094,876

FISH AND WILDLIFE CONSERVATION COMMISSION

Program: Research
Fish And Wildlife Research Institute 77650200

In Section 05 On Page 286

1934G Grants And Aids To Local Governments And 140xxx
Nonstate Entities - Fixed Capital Outlay
Clams and Seagrass Restoration IOEM

1000 General Revenue Fund 250,000
CA 250,000 FSI1NR 250,000

Immediately following Specific Appropriation 1934G, INSERT:

From the funds in Specific Appropriation 1934G, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Gulf Shellfish Institute - Clams & Seagrass Restoration- 3 Estuaries SW Florida (Senate Form 1510).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

98

The Committee on Appropriations (Albritton) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u>
On Page: 268	Provides \$250,000 in nonrecurring general revenue funds for the Fort Lauderdale Huizenga Park Capital Project (Senate Form 1373) and reduces the Wauchula Southwest Area Elevated Water Tower with
Spec App: 1755A	Transmission Lines project (Senate Form 2361) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

1755A In Section 05 On Page 268
Grants And Aids To Local Governments And 140694
Nonstate Entities - Fixed Capital Outlay
Local Parks IOEM

1000	General Revenue Fund	12,700,000	12,950,000
CA 250,000	FSI1NR 250,000		

Following Specific Appropriation 1755A, INSERT:

Fort Lauderdale Huizenga Park Capital Project (Senate
Form 1373)..... 250,000

Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	91,508,362	91,258,362
CA	-250,000 FSI1NR -250,000		

Following Specific Appropriation 1665A, DELETE:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,344,876
---	-----------

Following Specific Appropriation 1665A, INSERT:

Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,094,876
---	-----------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

99

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 342	Provides \$400,000 in nonrecurring funds from the Insurance Regulatory Trust Fund for Palm Bay Fire Rescue Station No. 7 project (Senate Form 1678) and reduces funding for Spring Lake / Sebring Airport Area Fire Rescue Station project (Senate Form 2501) by the same amount.
Spec App: 2431A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 342

2431A Grants And Aids To Local Governments And 140085
Nonstate Entities - Fixed Capital Outlay IOEM

Following Specific Appropriation 2431A, DELETE:

Spring Lake / Sebring Airport Area Fire Rescue Station
(Senate Form 2501)..... 3,000,000

AND INSERT:

Palm Bay Fire Rescue Station No. 7 (Senate Form 1678)..... 400,000
Spring Lake / Sebring Airport Area Fire Rescue Station
(Senate Form 2501)..... 2,600,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee

AEG

Amendment

100

The Committee on Appropriations (**Broxson**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 342	Provides \$250,000 in nonrecurring funds from the Insurance Regulatory Trust Fund for Ocean City-Wright Fire Control District Fire Station (Senate Form 2539) and reduces funding for Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design project (Senate Form 2421) by the same amount.
Spec App: 2431A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 342

2431A Grants And Aids To Local Governments And 140085
Nonstate Entities - Fixed Capital Outlay IOEM

Following Specific Appropriation 2431A, DELETE:

Santa Rosa County Public Safety Consolidated Dispatch
Center Planning and Design (Senate Form 2421)..... 500,000

AND INSERT:

Ocean City-Wright Fire Control District Fire Station and
Training Ground (Senate Form 2539)..... 250,000
Santa Rosa County Public Safety Consolidated Dispatch
Center Planning and Design (Senate Form 2421)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2022**

SPB2500

Committee**ATD**Amendment**101**

The Committee on Appropriations (**Diaz, Jr.**) recommended the following
LATE FILED amendment:

Section: 06	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Construction of Commercial Training Kitchen, for persons with Autism and other disabilities (Senate Form 1669). Reduces \$250,000 in nonrecurring general revenue funds from the Miami Military Museum and Memorial (Senate Form 1263).
On Page: 410	
Spec App: 3193	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Arts And Culture 45500300

3193 In Section 06 On Page 410
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

1000	General Revenue Fund	386,436	136,436
CA -250,000	FSI1NR -250,000		

In Section 06 On Page 411

Following Specific Appropriation 3193, DELETE:

Miami Military Museum and Memorial (Senate Form 1263)..... 250,000

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

2286A In Section 06 On Page 324
Grants And Aids To Local Governments And 140220

Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay *IOEM*

1000	General Revenue Fund	16,667,600	16,917,600
CA 250,000	FSI1NR 250,000		

Following Specific Appropriation 2286A, INSERT:

Construction of Commercial Training Kitchen, for persons with Autism and other disabilities (Senate Form 1669)).....	250,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEG	102

The Committee on Appropriations (**Diaz, Jr.**) recommended the following
LATE FILED amendment:

Section: 05 On Page: 255 Spec App: 1665A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Virginia Gardens Municipal Complex Drainage Improvements project (Senate Form 1327) and reduces funding for Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328) by the same amount.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
 In Section 05 On Page 255		
1665A Grants And Aids To Local Governments And 140047		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1665A, DELETE:

Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328).....	750,000
---	---------

AND INSERT:

Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328).....	500,000
Virginia Gardens Municipal Complex Drainage Improvements (Senate Form 1327).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2022

SPB2500

Committee

AEG

Amendment

103

The Committee on Appropriations (Diaz, Jr.) recommended the following LATE FILED amendment:

Section: 05	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Virginia Gardens Central Drainage Improvements project (Senate Form 1325) and reduces funding for Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328) by the same amount.
On Page: 255	
Spec App: 1665A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1665A In Section 05 On Page 255
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1665A, DELETE:

Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328).....	750,000
---	---------

AND INSERT:

Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328).....	500,000
Virginia Gardens Central Drainage Improvements project (Senate Form 1325)	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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A bill to be entitled

An act making appropriations: providing moneys for the annual period beginning July 1, 2022, and ending June 30, 2023, and supplemental appropriations for the period ending June 30, 2022, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2022-2023 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58,59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	127,915,436

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2022-2023 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,647,049

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 134,562,485

TOTAL ALL FUNDS 134,562,485

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 620,881,057

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2022-2023 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,492,701

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 724,373,758

TOTAL ALL FUNDS 724,373,758

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 867,665,839

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.44, for grades 4 to 8 shall be \$908.43, and for grades 9 to 12 shall be \$910.62. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 PTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 971,442,195

TOTAL ALL FUNDS 971,442,195

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 130,507,256

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 240,982,604

The funds in Specific Appropriation 8 shall be allocated as follows:

Eastern Florida State College.....	9,012,111
Broward College.....	18,061,799
College of Central Florida.....	5,159,428
Chipola College.....	2,837,892
Daytona State College.....	10,843,888
Florida SouthWestern State College.....	6,909,047
Florida State College at Jacksonville.....	16,235,011
The College of the Florida Keys.....	1,462,858
Gulf Coast State College.....	4,625,762
Hillsborough Community College.....	12,266,869
Indian River State College.....	9,941,113
Florida Gateway College.....	2,894,280
Lake-Sumter State College.....	2,843,909
State College of Florida, Manatee-Sarasota.....	4,791,952
Miami Dade College.....	36,629,438
North Florida College.....	1,541,928
Northwest Florida State College.....	4,074,354
Palm Beach State College.....	12,285,532
Pasco-Hernando State College.....	5,931,856
Pensacola State College.....	7,356,570
Polk State College.....	6,030,014
Saint Johns River State College.....	4,113,436
Saint Petersburg College.....	14,743,060
Santa Fe College.....	7,484,787
Seminole State College of Florida.....	8,063,557
South Florida State College.....	3,461,595
Tallahassee Community College.....	6,733,218

SECTION 1 - EDUCATION ENHANCEMENT

Valencia College..... 14,647,340

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 577,044,661

Funds in Specific Appropriation 9 shall be allocated as follows:

University of Florida.....	106,087,175
Florida State University.....	88,575,744
Florida A&M University.....	33,427,132
University of South Florida.....	78,914,561
University of South Florida, St. Petersburg.....	3,495,657
University of South Florida, Sarasota/Manatee.....	3,016,031
Florida Atlantic University.....	47,070,460
University of West Florida.....	17,781,190
University of Central Florida.....	81,192,901
Florida International University.....	69,486,920
University of North Florida.....	28,894,106
Florida Gulf Coast University.....	16,104,822
New College of Florida.....	2,354,311
Florida Polytechnic University.....	643,651
10 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND 17,079,571	
11 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND 12,740,542	
12 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND 7,898,617	
13 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND 824,574	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS 615,587,965	
TOTAL ALL FUNDS 615,587,965	
TOTAL OF SECTION 1	
FROM TRUST FUNDS 2,817,456,263	
TOTAL ALL FUNDS 2,817,456,263	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 17A, and 21 through 22A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2022-2023 in Specific Appropriations 15 through 17A, and 21 through 22A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

14 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 44,700,000

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 1, 2021. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 195,768,743

Funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 8,128,636

Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

17	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	6,750,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	39,098,986

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA	
Health Science Technology Education Center - Ocala.....	13,646,963
COLLEGE OF THE FLORIDA KEYS	
CFK Academy Classroom Facility and EOC.....	250,000
DAYTONA STATE COLLEGE	
Law Enforcement Firearms Training Center at DSC DeLand	
Campus (Senate Form 1748).....	500,000
Sensitive Compartmented Information Facility and	
Equipment for Database and Cybersecurity Programs	
(Senate Form 2081).....	412,130
GULF COAST STATE COLLEGE	
Conversion of Existing Building to use as a Full-Scale	
Nursing/Hospital Simulation Lab Complex (Senate Form	
2220).....	1,000,000
LAKE SUMTER STATE COLLEGE	
Emerging Media and Fine Arts Center Implementation and	
Renovation (Senate Form 1861).....	2,058,874
MIAMI DADE COLLEGE	
Freedom Tower Restoration (Senate Form 1671).....	5,000,000
PASCO HERNANDO STATE COLLEGE	
Fire Academy Burn Center and Classrooms (Senate Form 2175)	5,000,000
PENSACOLA STATE COLLEGE	
Asphalt Improvement All Campuses (Senate Form 2101).....	1,000,000
POLK STATE COLLEGE	
Northeast Ridge Phase 1 (Senate Form 1457).....	13,800,000
Remodel/Renovate Building 3 (Senate Form 1458).....	2,000,000
SEMINOLE STATE COLLEGE	
Building D Renovation (Senate Form 1055).....	1,181,019

17A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	225,000,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	155,610,017

Nonrecurring funds in Specific Appropriation 17A shall be allocated as follows:

FLORIDA STATE UNIVERSITY	
Critical Electrical Infrastructure at the National High	
Magnetic Field Laboratory (Senate Form 2466).....	8,310,017
Health Tallahassee Center (Senate Form 2599).....	125,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Nursing Building (Senate Form 2146).....	29,000,000
UNIVERSITY OF FLORIDA	
Architecture Building Renovation/Remodeling and DCP	
Collaboratory.....	25,000,000
Dental Sciences Building - Remodel and Renovation (Senate	
Form 2755).....	58,300,000
New Music Building (Senate Form 2079).....	2,000,000
West Palm Beach Global Center for Technology and	
Innovation (GCTI) (Senate Form 2715).....	100,000,000
UNIVERSITY OF SOUTH FLORIDA	
Nursing Expansion (Senate Form 2540).....	33,000,000

18	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM GENERAL REVENUE FUND	64,445,244

Nonrecurring funds in Specific Appropriation 18 are provided to offset higher construction costs for Special Facility Construction projects that previously received state appropriations but are not yet complete. Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker.....	2,721,401
Bradford.....	16,657,226

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Calhoun.....	11,161,015
Jackson.....	16,798,745
Levy.....	1,496,994
Okeechobee.....	15,609,863

19	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	12,045,411
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	793,745,880
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	14,673,415

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	112,000,000

21	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	6,673,210

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA SCHOOL FOR THE DEAF AND BLIND	
Kramer Hall Renovation (Senate Form 1537).....	3,477,865
Maintenance Projects.....	3,195,345

22	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	5,020,408

Funds in Specific Appropriation 22 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler.....	13,294
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and	
Unhealthy Ceiling Tiles.....	307,559
WEFS-TV, Cocoa - Reinforce Unsafe Tower Guide Cables and	
Cable Anchors Phase 2.....	130,450
WEFS-TV, Cocoa - Upgrade Corroded Electrical Grounding	
Connections Phase 2.....	49,000
WEFS-TV, Cocoa - Replace Inefficient HVAC System.....	110,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup	
Generator.....	60,212
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor.	166,311
WKGC-FM, Panama City - Replace Failing Main Generator,	
Transfer Switch, and Fuel Tank.....	187,000
WKGC-FM, Panama City - Replace Failing Generator and	
Transfer Switch at Auxiliary Transmission Site.....	50,000
WMFE-FM, Orlando - Repair and Refurbish Failing Lift	
(Sanitation) Station Phase 2.....	449,827
WMNF-FM, Tampa/St. Petersburg - Replace End-of-Life HVAC	
System Phase 2.....	741,830

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WQCS-FM, Ft. Pierce - Replace Lift (Sanitation) Station and Repair Damaged Restrooms.....	183,725	
WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter.....	500,000	
WUFT-TV/FM, Gainesville/Ocala - Update FPREN Storm Center Infrastructure Phase 4.....	1,242,000	
WUSF-FM, Tampa - Repair and Modernize Unreliable Passenger Elevator.....	40,000	
WUSF-FM, Tampa/St. Petersburg - Overhaul Obsolete Electrical Systems at FM Transmitter Site.....	314,200	
WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch.....	475,000	
22A FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	4,500,000	
Nonrecurring funds in Specific Appropriation 22A shall be allocated as follows:		
BAY COUNTY SCHOOL DISTRICT Tom P. Haney Technical Center - Learning to Earning Health Sciences/Business Building Construction (Senate Form 2224).....	1,000,000	
HERNANDO COUNTY SCHOOL DISTRICT Hernando Career and Technical Education Center (Senate Form 2159).....	2,500,000	
MANATEE COUNTY SCHOOL DISTRICT Aviation Maintenance Technician School at SRQ Airport (Senate Form 2063).....	1,000,000	
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	296,195,244	
FROM TRUST FUNDS	1,391,964,706	
TOTAL ALL FUNDS	1,688,159,950	

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 23 through 36 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	37,287,755	
23 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND	11,188,984	
FROM ADMINISTRATIVE TRUST FUND		240,795
FROM FEDERAL REHABILITATION TRUST FUND		41,941,345
24 OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND		1,548,750
25 EXPENSES FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		12,708,851
26 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND	6,602,438	

From the funds provided in Specific Appropriation 26, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed..... 109,006

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Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	1,150,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 26, nonrecurring funds are provided for the following appropriations projects:

Brevard Adults with Disabilities (Senate Form 1018).....	250,000
Endeavor Forward, Inc. NextStep at Endeavor Academy - Autism Vocation Transition (Senate Form 2233).....	250,000
Florida Alliance for Assistive Services and Technology General Revenue Recurring Increase (Senate Form 1191)...	305,585
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (Senate Form 1294).....	250,000

Funds provided in Specific Appropriation 26 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

27 OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND	80,986
28 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,167,838
FROM FEDERAL REHABILITATION TRUST FUND	16,608,886
FROM GRANTS AND DONATIONS TRUST FUND	1,500,000

From the funds in Specific Appropriation 28, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

29 SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	1,232,004
FROM FEDERAL REHABILITATION TRUST FUND	5,087,789

Funds provided in Specific Appropriation 29 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

30 SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	31,226,986
FROM FEDERAL REHABILITATION TRUST FUND	106,287,217

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		437,666
32	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
33	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,424	883
	FROM ADMINISTRATIVE TRUST FUND		211,357
	FROM FEDERAL REHABILITATION TRUST FUND		
34	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
35	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		237,692
36	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	51,636,676	
	FROM TRUST FUNDS		187,783,924
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		239,420,600
BLIND SERVICES, DIVISION OF			
APPROVED SALARY RATE 11,073,303			
37	SALARIES AND BENEFITS POSITIONS 289.75 FROM GENERAL REVENUE FUND	4,951,260	
	FROM ADMINISTRATIVE TRUST FUND		394,150
	FROM FEDERAL REHABILITATION TRUST FUND		10,995,439
38	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	155,916	
	FROM FEDERAL REHABILITATION TRUST FUND		313,584
	FROM GRANTS AND DONATIONS TRUST FUND		10,710
39	EXPENSES FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
40	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

41	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
42	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
43	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
44	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	10,252,902	
	FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
From the funds in Specific Appropriation 44, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:			
	Blind Babies Successful Transition from Preschool to School.....		2,438,004
	Blind Children's Program.....		200,000
	Florida Association of Agencies Serving the Blind.....		500,000
	Lighthouse for the Blind - Miami.....		150,000
	Lighthouse for the Blind - Pasco/Hernando.....		50,000
From the funds in Specific Appropriation 44, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:			
	Florida Association of Agencies Serving The Blind (Senate Form 2631).....		400,000
	Maintaining Independence for the Blind (Senate Form 1098).....		90,000
45	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
46	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
47	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		190,878
48	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
From the funds in Specific Appropriation 48, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).			
49	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND		595,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

50	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	18,158
51	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	3,316 2,577 82,591
52	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND	686,842
53	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	235,032
54	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	320,398
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	16,896,869 40,961,533 289.75 57,858,402

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55, 56, and 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 56 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2022, and reflect prior academic year statistics.

55	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	4,000,000
	From the funds in Specific Appropriation 55, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (Senate Form 1169).	
56	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	31,528,685
	From the funds in Specific Appropriation 56, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:	
	Bethune-Cookman University.....	16,960,111
	Edward Waters College.....	6,429,526

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Memorial University.....	7,032,048
In addition, \$1,000,000 is provided for the Edward Waters College - Institute on Criminal Justice (recurring base appropriations project).	
From the funds in Specific Appropriation 56, \$107,000 in nonrecurring funds is provided for the following appropriations projects:	
Bethune-Cookman University Mary McLeod Bethune Center (Senate Form 2082).....	50,000
Florida Memorial University Legal Scholars Pipeline Project at Florida Memorial University (Senate Form 1766).....	57,000
57 SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	8,323,983
From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following base appropriations projects:	
Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000
From the funds in Specific Appropriation 57, \$3,323,983 in nonrecurring funds is provided for the following appropriations projects:	
Barry University Nursing and Health Professional simulation program (Senate Form 2167).....	276,483
Beacon College Tuition scholarships for students with learning and attention issues (Senate Form 1710).....	500,000
Flagler College Institute for Classical Education (Senate Form 1548).....	1,000,000
Florida Technical College Biomedical Aerospace Manufacturing (BAM) (Senate Form 1019).....	1,000,000
Nova Southeastern University Enhanced Funding to Support Individuals with Autism/DD (Senate Form 1646).....	300,000
Saint Leo University Robotics Engineering Degree and Microcredentials Program (Senate Form 1828).....	247,500
58 SPECIAL CATEGORIES EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT FROM GENERAL REVENUE FUND	113,115,000
Funds in Specific Appropriation 58 are provided to support 37,705 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.	
The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its fiscal year 2022-2023 enrollment.	
58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	41,830,000
From the funds in Specific Appropriation 58A, the following projects are funded with nonrecurring funds that shall be allocated as follows:	
Bethune-Cookman University Mary McLeod Bethune Center (Senate Form 2082).....	80,000
Embry-Riddle Aeronautical University Center for Aerospace Technologies (Senate Form 2593).....	25,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Herzing University	
Nursing Simulation Centers (Senate Form 1877).....	250,000
Palm Beach Atlantic University	
Business School Building (Senate Form 2514).....	500,000
Saint Leo University	
Multipurpose Arena Complex (Senate Form 2504).....	15,000,000
Robotics Engineering Degree and Microcredentials Program (Senate Form 1828).....	1,000,000
TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	198,797,668
TOTAL ALL FUNDS	198,797,668

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	36,412,615
60	SPECIAL CATEGORIES	
	FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	10,617,326
	From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2022, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.	
61	SPECIAL CATEGORIES	
	PREPAID TUITION SCHOLARSHIPS	
	FROM GENERAL REVENUE FUND	7,000,000
62	SPECIAL CATEGORIES	
	FLORIDA ABL, INCORPORATED	
	FROM GENERAL REVENUE FUND	1,770,000
63	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	1,500,000
64	SPECIAL CATEGORIES	
	GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS	
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006
65	FINANCIAL ASSISTANCE PAYMENTS	
	MARY MCLEOD BETHUNE SCHOLARSHIP	
	FROM GENERAL REVENUE FUND	160,500
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500
66	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM GENERAL REVENUE FUND	182,819,011
	From the funds in Specific Appropriations 4 and 66, the sum of \$284,981,712 is provided pursuant to the following guidelines:	
	Florida Student Assistance Grant - Public Full & Part Time	236,044,017
	Florida Student Assistance Grant - Private.....	23,612,502
	Florida Student Assistance Grant - Postsecondary.....	6,430,443
	Florida Student Assistance Grant - Career Education.....	3,309,050
	Children/Spouses of Deceased/Disabled Veterans.....	13,486,880
	Florida Work Experience.....	1,569,922
	Rosewood Family Scholarships.....	256,747
	Florida Farmworker Scholarships.....	272,151

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

From the funds in Specific Appropriation 66, \$25,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami Gardens Higher Education Initiative Scholarship Program (Senate Form 1901). The program shall be administered by the City of Miami Gardens and provide up to 25 scholarships in an amount of \$1,000 each to eligible students who are residents of the City of Miami Gardens.

Institutions that received state funds in Fiscal Year 2022-2023 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2022. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

68	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	50,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	74,000
69	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	23,184,756
	The funds in Specific Appropriation 69 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.	
70	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER TO THE FLORIDA EDUCATION FUND	
	FROM GENERAL REVENUE FUND	3,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM GENERAL REVENUE FUND	267,014,208	
FROM TRUST FUNDS		1,467,506
TOTAL ALL FUNDS		268,481,714

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71 FINANCIAL ASSISTANCE PAYMENTS		
STUDENT FINANCIAL AID		
FROM FEDERAL GRANTS TRUST FUND . . .		100,000
72 FINANCIAL ASSISTANCE PAYMENTS		
TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
GUARANTY RESERVE TRUST FUND		
FROM STUDENT LOAN OPERATING TRUST		
FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
FROM TRUST FUNDS		105,000
TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE	5,909,878		
73 SALARIES AND BENEFITS POSITIONS	98.00		
FROM GENERAL REVENUE FUND		4,675,456	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			3,843,506
74 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		114,887	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			210,711
75 EXPENSES			
FROM GENERAL REVENUE FUND		455,745	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			658,048
FROM WELFARE TRANSITION TRUST FUND .			265,163
76 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		5,000	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			15,000
77 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		1,150,211	
FROM CHILD CARE AND DEVELOPMENT			
BLOCK GRANT TRUST FUND			1,962,885
FROM FEDERAL GRANTS TRUST FUND . . .			15,225,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78 SPECIAL CATEGORIES		
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
READINESS		
FROM GENERAL REVENUE FUND		2,598,957
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		82,935,762
FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy program (Senate Form 2049).....	115,000
Family Program Support Network (Senate Form 2255).....	450,000
Preschool Emergency Alert Response Learning System	
(PEARLS) (Senate Form 2291).....	225,000

From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1989) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the department shall consult with the early learning coalitions.

From the funds in Specific Appropriation 78, \$36,435,762 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to provide direct instructional support for at-risk School Readiness eligible 4-year-olds. This initiative is intended to provide individual or small group direct instructional supports, in the area of emergent literacy, to identified at-risk School Readiness eligible 4-year-olds.

From the funds in Specific Appropriation 78, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to the provisions of SPB 2524 and is contingent upon the bill or similar legislation becoming law.

79 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL READINESS		
SERVICES		
FROM GENERAL REVENUE FUND		144,555,335
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		693,703,466
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		94,112,427

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	12,715,595
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	14,068,163
Brevard.....	23,603,252
Broward.....	56,934,143
Charlotte, DeSoto, Highlands, Hardee.....	10,446,693
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,561,750
Dade, Monroe.....	134,451,468
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,831,021
Duval.....	44,222,470
Escambia.....	16,708,174
Hendry, Glades, Collier, Lee.....	26,207,188
Hillsborough.....	60,451,276
Lake.....	10,600,350
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla.....	
Taylor.....	22,575,929
Manatee.....	12,168,435
Marion.....	12,542,196
Martin, Okeechobee, Indian River.....	11,287,058
Okaloosa, Walton.....	9,417,524
Orange.....	52,692,848
Osceola.....	9,393,433
Palm Beach.....	58,475,635
Pasco, Hernando.....	20,591,429
Pinellas.....	37,800,313
Polk.....	25,383,892
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	20,985,731
St. Lucie.....	12,199,355
Santa Rosa.....	4,647,799
Sarasota.....	6,358,454
Seminole.....	11,415,570
Volusia, Flagler.....	19,423,056
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(5), Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 79, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 79, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(c), Florida Statutes. The department shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

reallocation.

From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that includes the following information about the department's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding, an early learning coalition must have a school readiness wait list on July 1, 2022, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Division of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The department shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by October 1, 2022. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

80	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,629,791

Funds in Specific Appropriation 80 are provided to the Division of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

81	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	5,860
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	17,374
82	SPECIAL CATEGORIES	
	GRANTS AND AIDS- VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	402,137,694

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 82 shall be allocated as follows:

Alachua.....	4,132,746
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	3,870,594
Brevard.....	11,658,659
Broward.....	39,000,338
Charlotte, DeSoto, Highlands, Hardee.....	4,619,532
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,823,518
Dade, Monroe.....	53,989,868
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,650,551
Duval.....	23,845,561
Escambia.....	4,679,504
Hendry, Glades, Collier, Lee.....	19,941,677
Hillsborough.....	30,199,247
Lake.....	6,444,770
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,416,271
Manatee.....	6,812,399
Marion.....	5,404,501
Martin, Okeechobee, Indian River.....	6,146,442
Okaloosa, Walton.....	5,589,673
Orange.....	32,715,005
Osceola.....	9,357,810
Palm Beach.....	30,078,489
Pasco, Hernando.....	14,056,724
Pinellas.....	14,461,235
Polk.....	11,457,806
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,849,209
St. Lucie.....	6,163,320
Santa Rosa.....	2,707,636
Sarasota.....	4,793,644
Seminole.....	10,805,778
Volusia, Flagler.....	10,465,187

82A SPECIAL CATEGORIES

GRANTS AND AIDS - VOLUNTARY

PREKINDERGARTEN PROGRAM SUPPLEMENTAL PAYMENTS

FROM GENERAL REVENUE FUND	44,972,309
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	257,195,199

From the funds provided in Specific Appropriation 82A, the recurring sum of \$44,972,309 from the General Revenue Fund and \$257,195,199 from the Child Care and Development Block Grant Trust Fund are provided for supplemental payments to eligible private prekindergarten providers and public schools that participate in the Voluntary Prekindergarten (VPK) Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes. Such supplemental payments are in addition to the base student allocation per full-time equivalent student and shall be, for Fiscal Year 2022-2023, \$808 per full-time equivalent student for the school year program and \$690 per full-time equivalent student for the summer program. To be eligible, the provider or public school must elect to amend its statewide provider contract with the Division of Early Learning. The contract amendment must require the provider or public school to attest under penalty of perjury under section 837.012, Florida Statutes, that by December 31, 2022, all VPK instructional personnel employed by the provider will receive wages of at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a VPK provider under contract with the Division of Early Learning to receive supplemental payments pursuant to this section of proviso who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

83 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,417	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,478

84 DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION SERVICES

FROM GENERAL REVENUE FUND	1,174,329	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,175,003

85 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949

TOTAL: PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	603,709,943	
FROM TRUST FUNDS		1,157,014,971
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,760,724,914

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

From the funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by October 1, 2022.

By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

86 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM

FROM GENERAL REVENUE FUND	9,378,928,624	
FROM STATE SCHOOL TRUST FUND		246,903,902

Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,612.70 for the FEFP.

From the funds in Specific Appropriations 5 and 86, \$600,000,000 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,250.96.

From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$61,574,862 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2022-2023 fiscal year.

Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,845,088,645. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:

1. Basic Programs	
A. K-3 Basic.....	1.126
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	0.999
2. Programs for Exceptional Students	
A. Support Level 4.....	3.674
B. Support Level 5.....	5.401
3. English for Speakers of Other Languages	1.206
4. Programs for Grades 9-12 Career Education.....	0.999

From the funds in Specific Appropriations 5 and 86, \$1,090,276,858 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEPP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$728,051,238 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 5 and 86, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$245,615,270 is provided for Instructional Materials including \$12,969,813 for Library Media Materials, \$3,545,082 for the purchase of science lab materials and supplies, \$10,995,258 for dual enrollment instructional materials, and \$3,315,757 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$323.26 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From the funds provided in Specific Appropriations 5 and 86, \$515,009,084 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 5 and 86 for the Federally

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 5 and 86, \$140,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 5 and 86, \$84,267,807 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 2.0.

87	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,647,806,672	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.44, for grades 4 to 8 shall be \$908.43, and for grades 9 to 12 shall be \$910.62. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP			
	FROM GENERAL REVENUE FUND	12,026,735,296	
	FROM TRUST FUNDS		333,065,000
	TOTAL ALL FUNDS		12,359,800,296

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEPP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.

88	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE COACH AARON FEIS		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND	6,500,000	

Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW		
	PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

90	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN		
	FROM GENERAL REVENUE FUND	6,125,000	

Funds in Specific Appropriation 90 are provided for the Take Stock in Children program (recurring base appropriations project).

91	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT		
	ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND	10,497,988	

From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).....	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring & Student Assistance Initiative (Senate Form 1157).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1499).....	500,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (Senate Form 2115).....	500,000
Mentoring Tomorrow's Leaders- Broward County Public Schools (Senate Form 1976).....	500,000
Tallahassee Lighthouse At-Risk Mentorship Program (Senate Form 2187).....	250,000

92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	

93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND		
	LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND	2,700,000	

Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

94	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND	5,000,000
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Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

95	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	1,021,560
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96	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	36,321
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97	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	398,592 44,556
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98	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	9,400,000
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Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.

99	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	1,750,000
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100	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	17,419,426
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From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the legislature by June 30, 2023, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 100, \$750,000 in recurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

101	SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES FROM GENERAL REVENUE FUND	21,945,125
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From the funds in Specific Appropriation 101, \$6,000,000 in recurring funds and \$3,795,125 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to improve reading intervention opportunities to students in kindergarten through grade 5 who are enrolled in a public school and who have been determined to be below grade level and in need of reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's fiscal year 2021-2022 K-5 student FTE. Disbursements of funds to school districts shall begin no later than September 1, 2022.

School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and tutors to provide reading interventions during the school day, outside the school day, or through a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; (c) professional development in intervention strategies that have been proven to show results in improving reading outcomes; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies based on the science of reading.

Each participating school district shall report to the Department of Education no later than June 30, 2023, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2023.

From the funds in Specific Appropriation 101, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 101, \$1,510,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Behavioral Threat Assessment Database. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 101, \$5,000,000 in nonrecurring funds is allocated to support the operational transition of the Jefferson County Schools to the Jefferson County School Board; of which, \$4,000,000 shall be placed in reserve.

The Department of Education shall submit budget amendments, on behalf of Jefferson County School District, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission and approval of a detailed spend plan that documents how Jefferson County School District will use the funds to help it transition into a fully autonomous, highly effective school district. The department shall submit quarterly project status reports, on behalf of Jefferson County School District, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

102A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 102A, \$35,000,000 in funds from the General Revenue Fund are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM
FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

104 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 33,745,744

From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project).....	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

Academy at the Farm, Pasco (Senate Form 2174).....	160,000
African American Cemetery Education Tampa Bay (Senate Form 1469).....	750,000
All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1849).....	1,200,000
AMKids Recovery of Education Disparities (Senate Form 1524).....	500,000
AmSkills Youth Career Discovery Camps (Senate Form 1300).....	140,000
Aviate Lake (Senate Form 1724).....	350,000
Canes Construction Academy, Citrus High School (Senate Form 1705).....	162,200
Children in Action "Literacy and Science Enrichment Routines" (Senate Form 1167).....	250,000
Covenant House Workforce Readiness Program (Senate Form 1649).....	250,000
Crockett Explorers (Senate Form 1936).....	350,000
D.U.S.T. (Developing Urban Sophisticated Technocrats) (Senate Form 1232).....	250,000
Dreams in Action for Young Adults: Value Leadership to Build Successful Stories (Senate Form 2189).....	120,000
Florida Children's Initiative Academic support and Job training Program (Senate Form 1241).....	500,000
Florida Debate Initiative, Inc. (Senate Form 1257).....	500,000
Florida Trade Academy (Pre-Apprenticeship Program) (Senate Form 1979).....	453,788
General Daniel Chapple James Flight Academy New facility equipment and furnishings (Senate Form 2319).....	130,000
Holocaust Memorial Miami Beach (Senate Form 1753).....	333,499
In School Music Program (Senate Form 1647).....	12,000
Junior Achievement of South Florida Youth Workforce Program (Senate Form 1476).....	499,731
Lil Abner Foundation #1 & Expansion into a second location (Senate Form 1009).....	447,090
Magic of Orange County Conservation and STEM Environmental Outdoor Learning for K-12 and Beyond (Senate Form 1345).....	162,000
Moffitt Cancer Center Partnership School (Senate Form 1185).....	115,181
National Flight Academy (Senate Form 2201).....	421,495
Near Peer Coaching for Postsecondary Success (Senate Form 1310).....	500,000
New World School of the Arts (Senate Form 2280).....	500,000
Northeast Florida 21st Century Workforce Development (Senate Form 1295).....	500,000
Nutrition Education for School Health and Wellness (Senate Form 1006).....	333,000
Overtown Youth Center (Senate Form 1925).....	500,000
Panhandle Holocaust Education & Teacher Training Center (Senate Form 1891).....	300,000
Paxton School - Academy of Agritechnology (Senate Form 2441).....	500,000
Pinellas County Schools - Summer Career Acceleration Internship Program (Senate Form 1100).....	500,000
Putnam County Schools Construction Academy (Senate Form 1473).....	323,000
READ USA Book Choice and Ownership Program (Senate Form 2484).....	255,000
Safer, Smarter Schools (Senate Form 2097).....	500,000
Security Funding in Jewish Day Schools (Senate Form 1195).....	3,500,000
SLPS' Growing Teachers From Within (Senate Form 1102).....	500,000
State Academic Tournament (Senate Form 1553).....	150,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

STEM Education Programs (Senate Form 1278).....	50,000
STEM Education Program at the Grand Avenue Center (Senate Form 2677).....	417,000
Stop the Violence & Embrace Afterschool Program (Senate Form 1494).....	103,000
The Ben Franklin Project (Senate Form 2656).....	500,000
The Greatest Save Teen PSA Program (Senate Form 2243).....	260,000
Walkabouts Kinesthetic Learning Program Pilot (Senate Form 1730).....	700,000
Youth At Risk Program (Senate Form 1171).....	275,000

From the funds in Specific Appropriation 104, \$11,716,592 in recurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 104, the SEED School of Miami as provided in section 1002.3305, Florida Statutes, must pay each employee at least \$15.00 per hour.

By October 1, 2022, the Head of the School of the SEED School of Miami must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school employee's hourly rate is at least \$15.00 per hour.

Beginning January 1, 2023, an employee of the SEED School of Miami who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

105 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	3,069,462	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)...	250,000
The Family Cafe (recurring base appropriations project)...	350,000

Funds in Specific Appropriation 105 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project)...	334,000

Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.

106 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	53,130,401	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		2,201,740
FROM GRANTS AND DONATIONS TRUST FUND		2,626,339

From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.

From the funds in Specific Appropriation 106, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.

107 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	188,416	
FROM ADMINISTRATIVE TRUST FUND		37,183

108 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	63,781,300	

From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm, Pasco (Senate Form 2174).....	11,695,000
Canes Construction Academy, Citrus High School (Senate Form 1705).....	91,300
Firefighting Program at Palm Bay Magnet High School (Senate Form 1365).....	680,000
Hosford School/Tolar School Intercom Upgrades (Senate Form 1813).....	92,000
Indiantown Workforce Charter High School (Senate Form 2143).....	1,000,000
Jackson County Hope School Center Renovations (Senate Form 2232).....	500,000
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (Senate Form 2646)...	400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Liberty County School District School Bus Replacement (Senate Form 1812).....	123,000
Moffitt Cancer Center Partnership School (Senate Form 1185).....	7,000,000
Putnam County Schools Construction Academy (Senate Form 1473).....	200,000

From the funds provided in Specific Appropriation 108, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2022, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to Section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with Sections 119.071(3)(a) and 281.301, Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.

109 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
FROM GENERAL REVENUE FUND	3,300,000

From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:

City of Hialeah Educational Academy (COHEA) Expansion (Senate Form 1664).....	1,000,000
City of Hialeah Gardens Education and Youth Activities Center (Senate Form 1791).....	250,000
Florida Trade Academy (Pre-Apprenticeship Program) (Senate Form 1979).....	50,000
Learning Independence for Tomorrow, Inc. (LiFT) Campus (Senate Form 1188).....	500,000
Mote Marine STEM Education Facilities (Senate Form 1951).....	1,000,000
Security Funding in Jewish Day Schools (Senate Form 1195).....	500,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	287,189,906
FROM TRUST FUNDS	7,248,172
TOTAL ALL FUNDS	294,438,078

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
111 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
FROM ADMINISTRATIVE TRUST FUND . . .	353,962
FROM FEDERAL GRANTS TRUST FUND . . .	2,286,470,556
112 SPECIAL CATEGORIES DOMESTIC SECURITY	
FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
FROM TRUST FUNDS	2,296,233,909
TOTAL ALL FUNDS	2,296,233,909

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113 SPECIAL CATEGORIES	
CAPITOL TECHNICAL CENTER	
FROM GENERAL REVENUE FUND	715,945
114 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC BROADCASTING	
FROM GENERAL REVENUE FUND	9,714,053

The funds provided in Specific Appropriation 114 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 114 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	10,429,998
TOTAL ALL FUNDS	10,429,998

PROGRAM: WORKFORCE EDUCATION

115 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2021-2022 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

116 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . .	49,301,709

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

118 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 241,849,635

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	528,397
Baker.....	166,406
Bay.....	2,854,566
Bradford.....	966,583
Brevard.....	3,478,404
Broward.....	77,776,734
Charlotte.....	2,482,056
Citrus.....	2,064,261
Clay.....	614,456
Collier.....	10,017,505
Columbia.....	280,199
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	3,857,918
Flagler.....	988,787
Franklin.....	75,902
Gadsden.....	407,392
Glades.....	79,216
Gulf.....	79,816
Hamilton.....	73,672
Hardee.....	182,126
Hendry.....	658,781
Hernando.....	573,537
Hillsborough.....	29,587,098
Indian River.....	1,007,631
Jackson.....	185,164
Jefferson.....	82,209
Lafayette.....	73,271
Lake.....	4,755,613
Lee.....	9,947,091
Leon.....	6,386,855
Liberty.....	123,311
Madison.....	73,087
Manatee.....	9,465,433
Marion.....	3,964,712
Martin.....	1,109,196
Monroe.....	582,898
Nassau.....	703,133
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,731,307
Palm Beach.....	16,616,120
Pasco.....	3,111,881
Pinellas.....	25,958,745
Polk.....	7,590,670
Saint Johns.....	4,039,530
Santa Rosa.....	2,201,116
Sarasota.....	8,276,099
Sumter.....	184,581
Suwannee.....	1,007,296
Taylor.....	1,168,522
Union.....	78,680
Wakulla.....	89,546
Walton.....	1,129,182
Washington.....	2,406,425

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriations 7, 115, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 10,000,000

The recurring general revenue funds in Specific Appropriation 119 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND 73,997,159

121 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 121 are provided to the Department of Education for reimbursement of workers' compensation insurance premiums pursuant to section 446.54, Florida Statutes.

122 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 1,875,000

From the funds in Specific Appropriation 122, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are provided for a base appropriations project for the Lotus House Education and Employment Program (Senate Form 1127).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 122, \$1,575,000 in nonrecurring funds is provided for the following appropriations projects:

Adult Literacy League - Improving the lives of Central Floridians through Literacy and Education (Senate Form 2190).....	25,000
Career Online Adult High School Program for the State of Florida Library System (Senate Form 2502).....	750,000
CKMTECH Boot Camp (Senate Form 2300).....	500,000
Dade Institute Coding Certification Program (Senate Form 2567).....	250,000
Leon Works Expo and Junior Apprenticeship (Senate Form 1965).....	50,000

122A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 122A are provided for the Transportation Training and Innovation Center (Lake Technical College and City of Tavares) (Senate Form 1685).

122B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 122B are provided for the iBuild Academy (Senate Form 1487).

TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND	263,974,635	
FROM TRUST FUNDS		123,298,868
TOTAL ALL FUNDS		387,273,503

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

123 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND 14,000,000

Funds in Specific Appropriation 123 are provided to colleges for students who earn industry certifications during the 2022-2023 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2023, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2023, to schools who have earned awards, based on the percentage of earned certifications. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2021-2022 academic year which were eligible to be included in the funding allocation for the 2021-2022 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2022-2023 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

124 AID TO LOCAL GOVERNMENTS STUDENT SUCCESS INCENTIVE FUNDS FROM GENERAL REVENUE FUND 25,000,000

From the funds in Specific Appropriation 124, \$15,000,000 is provided for the 2+2 Student Success Incentive Fund to support college

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	363,516
Broward College.....	1,372,244
College of Central Florida.....	248,697
Chipola College.....	80,657
Daytona State College.....	342,246
Florida SouthWestern State College.....	423,281
Florida State College at Jacksonville.....	374,032
The College of the Florida Keys.....	14,311
Gulf Coast State College.....	112,024
Hillsborough Community College.....	711,664
Indian River State College.....	492,205
Florida Gateway College.....	66,474
Lake-Sumter State College.....	240,500
State College of Florida, Manatee-Sarasota.....	280,613
Miami Dade College.....	2,763,224
North Florida College.....	31,869
Northwest Florida State College.....	121,148
Palm Beach State College.....	788,949
Pasco-Hernando State College.....	438,748
Pensacola State College.....	224,678
Polk State College.....	208,714
Saint Johns River State College.....	167,162
Saint Petersburg College.....	809,545
Santa Fe College.....	693,575
Seminole State College of Florida.....	629,227
South Florida State College.....	59,135
Tallahassee Community College.....	660,293
Valencia College.....	2,281,069

From the funds in Specific Appropriation 124, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	263,513
Broward College.....	1,089,148
College of Central Florida.....	252,169
Chipola College.....	76,260
Daytona State College.....	280,684
Florida SouthWestern State College.....	286,103
Florida State College at Jacksonville.....	455,247
The College of the Florida Keys.....	43,524
Gulf Coast State College.....	128,359
Hillsborough Community College.....	329,206
Indian River State College.....	337,540
Florida Gateway College.....	141,761
Lake-Sumter State College.....	41,846
State College of Florida, Manatee-Sarasota.....	149,691
Miami Dade College.....	1,602,430
North Florida College.....	46,598
Northwest Florida State College.....	80,572
Palm Beach State College.....	535,783
Pasco-Hernando State College.....	156,192
Pensacola State College.....	178,403
Polk State College.....	190,817
Saint Johns River State College.....	92,376
Saint Petersburg College.....	520,023
Santa Fe College.....	181,588
Seminole State College of Florida.....	732,871
South Florida State College.....	80,901
Tallahassee Community College.....	190,418
Valencia College.....	1,535,977

125 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM GENERAL REVENUE FUND 1,052,618,742

Funds provided in Specific Appropriation 125 are provided for operating funds and approved baccalaureate programs and shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

Eastern Florida State College.....	36,880,463
Broward College.....	74,083,721
College of Central Florida.....	24,125,556
Chipola College.....	9,715,189
Daytona State College.....	41,920,010
Florida SouthWestern State College.....	30,012,431
Florida State College at Jacksonville.....	62,641,675
The College of the Florida Keys.....	7,011,999
Gulf Coast State College.....	19,889,786
Hillsborough Community College.....	59,161,696
Indian River State College.....	41,481,858
Florida Gateway College.....	11,846,153
Lake-Sumter State College.....	12,545,346
State College of Florida, Manatee-Sarasota.....	21,222,707
Miami Dade College.....	142,276,509
North Florida College.....	6,639,687
Northwest Florida State College.....	16,450,735
Palm Beach State College.....	55,680,979
Pasco-Hernando State College.....	31,641,515
Pensacola State College.....	30,852,557
Polk State College.....	32,637,078
Saint Johns River State College.....	20,900,084
Saint Petersburg College.....	62,883,823
Santa Fe College.....	36,967,815
Seminole State College of Florida.....	38,757,377
South Florida State College.....	15,775,194
Tallahassee Community College.....	27,562,776
Valencia College.....	81,054,023

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
Advanced Manufacturing/FAME Program Equipment (Senate Form 1821).....	315,500
Pharmacy Technician Vocational Program (Senate Form 1822).....	447,123
Eastern Florida State College	
Aerospace Center of Excellence (ACE) (Senate Form 1653)....	500,000
Pasco-Hernando State College	
Fire Academy Burn Center and Classrooms (Senate Form 2175)	400,000
Seminole State College of Florida	
Construction Trades Program Equipment (Senate Form 1056)...	500,000
Valencia College	
July in November - The Story of the 1920 Election Day Riots (Senate Form 2686).....	500,000

Prior to the disbursement of funds in Specific Appropriations 8 and 125, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 125, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriations 8 and 125, the Florida College System presidents, in consultation with the Department of Education, shall develop an equity based per student funding model that accounts for differences in institutional fixed operating costs, and variable operating costs based on educational program offerings. The Florida College System presidents shall provide the proposed new funding model to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by September 30, 2022.

From the funds in Specific Appropriation 125, Miami Dade College (MDC) shall provide detailed quarterly reports on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PFCO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC priority number; Department of Education priority number; project name; first fiscal year funded; total all previous state funding; amount spent/contractually obligated; total state funding needed for project; total local funds; total state and local funds; total state funds remaining; and project status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (current funds unrestricted) and Fund 7 (unexpended plant and renewals/replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget. The first quarterly report shall be submitted on October 30, 2022, for the period of July 1, 2022, through September 30, 2022, and quarterly thereafter.

127	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK FROM GENERAL REVENUE FUND	9,076,322
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From the funds in Specific Appropriation 127, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

128	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	983,182
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TOTAL:	PROGRAM: FLORIDA COLLEGES FROM GENERAL REVENUE FUND	1,101,678,246
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TOTAL ALL FUNDS	1,101,678,246
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STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.

Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	51,389,813	
129	SALARIES AND BENEFITS POSITIONS	934.00	
	FROM GENERAL REVENUE FUND	23,247,532	
	FROM ADMINISTRATIVE TRUST FUND		7,656,638
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,567,951
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,162,153
	FROM FEDERAL GRANTS TRUST FUND		15,956,986
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,914,663
	FROM STUDENT LOAN OPERATING TRUST FUND		7,398,978
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		79,449
	FROM OPERATING TRUST FUND		313,047
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		426,330
	FROM WORKING CAPITAL TRUST FUND		5,991,139
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	249,218	
	FROM ADMINISTRATIVE TRUST FUND		144,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		96,779
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		42,691
	FROM FEDERAL GRANTS TRUST FUND		547,110
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		227,470
	FROM STUDENT LOAN OPERATING TRUST FUND		25,625
	FROM OPERATING TRUST FUND		5,134
	FROM WORKING CAPITAL TRUST FUND		59,213
131	EXPENSES		
	FROM GENERAL REVENUE FUND	5,319,136	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STUDENT LOAN OPERATING TRUST FUND	800,556
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	39,050
FROM OPERATING TRUST FUND	295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	135,350
FROM WORKING CAPITAL TRUST FUND	706,077

From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.

From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 131, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of the micro-credential provisions of SPB 2524 and is contingent upon the bill or similar legislation becoming law.

132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921

133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	42,437,747	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds provided in Specific Appropriation 133, \$15,500,000 in recurring funds from the General Revenue Fund is appropriated to the Department of Education to implement the VPK-8 progress monitoring program.

134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	275,564	
135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,090,599	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST FUND	14,115,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND	943,604

From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	113,482 55,079 32,310 15,474 94,291 4,106 89,585 418 4,154 1,735 27,045
138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	110,591 19,102 15,882 10,380 65,448 8,148 39,287 270 2,551 1,590 23,534
141	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	5,563,218 1,742,521 1,189,918 342,950

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND	2,856,858
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	320,380
FROM STUDENT LOAN OPERATING TRUST FUND	1,123,210
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	16,894
FROM OPERATING TRUST FUND	95,264
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	70,426
FROM WORKING CAPITAL TRUST FUND	1,251,008

142	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	1,940,999 10,293 72,085 5,265 28,264 822,208 42,045 4,384,980
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TOTAL: STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	92,394,056 155,406,456
TOTAL POSITIONS TOTAL ALL FUNDS	934.00 247,800,512

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 143 through 158 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

143	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	20,576,930
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The funds in Specific Appropriation 143 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 143 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND FROM PHOSPHATE RESEARCH TRUST FUND	2,185,423,087 1,791,677,200 5,234,908
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The funds provided in Specific Appropriations 145 through 154 from the Education and General Student and Other Fees Trust Fund are the only

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

budget authority provided in this act for the 2022-2023 fiscal year to the named university entities to expend tuition and fees that are collected during the 2022-2023 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 154 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 145 through 158 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	342,837,992
Florida State University.....	301,580,965
Florida A&M University.....	61,493,944
University of South Florida.....	155,805,309
University of South Florida, St. Petersburg.....	25,716,376
University of South Florida, Sarasota/Manatee.....	14,913,960
Florida Atlantic University.....	106,178,344
University of West Florida.....	50,005,199
University of Central Florida.....	178,233,593
Florida International University.....	168,998,538
University of North Florida.....	67,769,986
Florida Gulf Coast University.....	70,067,034
New College of Florida.....	25,019,381
Florida Polytechnic University.....	31,524,966
State University Performance Based Incentives.....	560,000,000
Incentives for Programs of Strategic Emphasis.....	25,000,000
Johnson Matching Grant.....	277,500

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for state universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Max Planck Florida Scientific Fellows Program (MPFSFP)	
(Senate Form 1024).....	500,000
Florida International University	
The Washington Center Scholarships (Senate Form 1004).....	250,000
University of Florida	
I-STREET (Senate Form 1635).....	1,000,000
National Banking Operating Support: UF Law School (Senate Form 2497).....	3,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Northwest Florida Estuary Water Quality Protection and Restoration (Senate Form 2645).....	250,000
The Hamilton Center for Classical and Civic Education (Senate Form 2665).....	250,000
University of South Florida St. Petersburg	
Citizen Scholar Partnership (Senate Form 2532).....	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	24,946,995
University of South Florida, Sarasota/Manatee.....	12,020,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$262,500 in recurring funds and \$15,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 145, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 145, \$25,000,000 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2022-2023 academic year pursuant to section 1009.26(18), Florida Statutes. Universities are eligible to receive funds based on the number of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math identified by the Board of Governors. The following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31,35, 36, 42, 45, 50, and may not be included in any revision to the Programs of Strategic Emphasis unless it meets the criteria established by the Credentials Review Committee. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2022 academic term. Remaining funds shall be distributed based on waivers provided during the spring 2023 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 11,836,500

From the funds in Specific Appropriation 146, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 14,636,475

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 164,809,356

From the funds in Specific Appropriation 148, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 148, \$1,000,000 in nonrecurring funds is provided for the UF/IFAS Quantifying Ecosystems Services with Artificial Intelligence (Senate Form 2252).

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 70,023,318
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 149, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 109,596,162
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

College of Veterinary Medicine (Senate Form 2365)..... 3,000,000
Alzheimer's and Dementia Research (Senate Form 1555)..... 500,000
Child Abuse Pediatrics Fellowship (Senate Form 1101)..... 300,000

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 14,898,434

152 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 30,781,275
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 18,346,940

From the funds in Specific Appropriation 152, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

153 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 18,787,129

From the funds in Specific Appropriation 153, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

154 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 16,747,039
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 10,717,381

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 155 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 155 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 156, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 156 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 4,039,184

The funds in Specific Appropriation 157 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

158 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,836,850
FROM PHOSPHATE RESEARCH TRUST FUND 1,955

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2,736,943,796
FROM TRUST FUNDS 1,962,723,789
TOTAL ALL FUNDS 4,699,667,585

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,558,229

159 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND 6,892,458
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 843,214

From the funds provided in Specific Appropriation 159, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

160 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,633
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 15,990
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,329

161 EXPENSES
FROM GENERAL REVENUE FUND 736,982
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 144,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000

162 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

163 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 784,903
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 70,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

164 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,287

165 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,901

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 3,967

165A SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES IN POST-SECONDARY
EDUCATION
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 165A are provided for Research University Alzheimer's Research Using Exablate Neuro focused Ultrasound (Senate Form 1017).

166 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 349,859

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 9,353,805
FROM TRUST FUNDS 1,104,249
TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 10,458,054

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 17,962,950,346
FROM TRUST FUNDS 7,658,378,083
TOTAL POSITIONS 2,274.75
TOTAL ALL FUNDS 25,621,328,429

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING
FROM GENERAL REVENUE FUND 603,709,943
FROM TRUST FUNDS 1,157,014,971
EDUCATION/PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND 12,588,329,835
FROM TRUST FUNDS 3,861,795,400
EDUCATION/FL COLLEGES
FROM GENERAL REVENUE FUND 1,101,678,246
FROM TRUST FUNDS 240,982,604
EDUCATION/UNIVERSITIES
FROM GENERAL REVENUE FUND 2,736,943,796
FROM TRUST FUNDS 2,578,311,754
EDUCATION/OTHER
FROM GENERAL REVENUE FUND 932,288,526
FROM TRUST FUNDS 2,637,729,617

EDUCATION RECAP
FROM GENERAL REVENUE FUND 17,962,950,346
FROM TRUST FUNDS 10,475,834,346
TOTAL POSITIONS 2,274.75
TOTAL ALL FUNDS 28,438,784,692
TOTAL APPROVED SALARY RATE 111,218,978

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,636,593		
167	SALARIES AND BENEFITS POSITIONS	255.00		
	FROM GENERAL REVENUE FUND	3,183,409		
	FROM ADMINISTRATIVE TRUST FUND		16,082,193	
168	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	741,344		
	FROM ADMINISTRATIVE TRUST FUND		1,346,208	
169	EXPENSES			
	FROM GENERAL REVENUE FUND	302,216		
	FROM ADMINISTRATIVE TRUST FUND		3,537,172	
170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND		226,539	
171	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	108,789		
	FROM ADMINISTRATIVE TRUST FUND		5,282,799	
From the funds in Specific Appropriation 171, \$900,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to maintain, support, and enhance the agency's financial system.				
172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	21,077		
	FROM ADMINISTRATIVE TRUST FUND		131,883	
173	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	18,346		
	FROM ADMINISTRATIVE TRUST FUND		193,232	
174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	18,643		
	FROM ADMINISTRATIVE TRUST FUND		60,134	
175A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND		1,333,312	
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT				
	FROM GENERAL REVENUE FUND	4,393,824		
	FROM TRUST FUNDS		28,193,472	
	TOTAL POSITIONS	255.00		
	TOTAL ALL FUNDS		32,587,296	

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

176 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES

GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM GENERAL REVENUE FUND	60,515,481	
	FROM MEDICAL CARE TRUST FUND		156,967,549

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	719,985		
	FROM GRANTS AND DONATIONS TRUST FUND		608,251	
	FROM MEDICAL CARE TRUST FUND		1,870,494	
178	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	3,465,323		
	FROM MEDICAL CARE TRUST FUND		8,988,585	
179	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES			
	FROM GENERAL REVENUE FUND	7,204,714		
	FROM MEDICAL CARE TRUST FUND		18,688,064	
Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.51 per member per month for the period July 1 through June 30.				
180	SPECIAL CATEGORIES			
	MEDIKIDS			
	FROM GENERAL REVENUE FUND	13,673,360		
	FROM GRANTS AND DONATIONS TRUST FUND		18,406,588	
	FROM MEDICAL CARE TRUST FUND		35,399,628	
181	SPECIAL CATEGORIES			
	CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND	46,423,191		
	FROM GRANTS AND DONATIONS TRUST FUND		1,581,581	
	FROM MEDICAL CARE TRUST FUND		120,436,199	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE				
	FROM GENERAL REVENUE FUND	132,002,054		
	FROM TRUST FUNDS		362,946,939	
	TOTAL ALL FUNDS		494,948,993	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	30,630,625		
182	SALARIES AND BENEFITS POSITIONS	621.00		
	FROM GENERAL REVENUE FUND	2,940,797		
	FROM MEDICAL CARE TRUST FUND		42,073,965	
183	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	140,965		
	FROM MEDICAL CARE TRUST FUND		3,394,760	
184	EXPENSES			
	FROM GENERAL REVENUE FUND	914,357		
	FROM MEDICAL CARE TRUST FUND		6,647,872	

SECTION 3 - HUMAN SERVICES

185	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	45,391 221,266
186	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND	 50,000
187	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	 35,339 35,339
188	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	 827,653 1,129,095
189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	 18,878,078 4,070,535 74,927,432

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration for contract management of additional Enterprise Data Warehouse services.

From the funds in Specific Appropriation 189, \$500,000 in nonrecurring funds from General Revenue Fund is provided for a Medicaid Provider Health Information Exchange Security Investment (Senate Form 1149).

190	SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	 15,000,000
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From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX) FROM MEDICAL CARE TRUST FUND	 87,218,461
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Funds in Specific Appropriation 191 are provided to the Agency for

SECTION 3 - HUMAN SERVICES

Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Proposed Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Enterprise Florida First Technology Center, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance.....	16,460,735
Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules.....	29,454,480
Strategic Planning, Program Management, and Project Management Activities.....	139,924
Independent Verification and Validation Services.....	3,230,996

From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement for fixed price deliverables based contracts, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:

Core Fiscal Agent Procurement and Implementation.....	22,945,610
Provider Module Procurement and Implementation.....	6,482,202
Unified Operations Center.....	8,065,234
Pharmacy Benefits Management.....	439,280

From the funds provided in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Enterprise Florida First Technology Center, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

192	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	 15,172,571 53,677,531
193	SPECIAL CATEGORIES MEDICAID PEER REVIEW FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	 1,093,903 4,403,348

SECTION 3 - HUMAN SERVICES

194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	200,825 256,200
195	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	26,165 180,663
196	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	72,648 138,775
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,398,692 293,375,242
	TOTAL POSITIONS TOTAL ALL FUNDS	621.00 333,773,934

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES CASE MANAGEMENT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	50,211 76,267
198	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	366,432,610 563,632,359
199	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	34,856 52,942
200	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,173,569 1,000,000

From the funds in Specific Appropriation 200, the recurring sums of \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund, and the nonrecurring sum of \$500,000 from the General Revenue Fund (Senate Form 2681), shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to

SECTION 3 - HUMAN SERVICES

	Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	
201	SPECIAL CATEGORIES HEALTHY START SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	25,056,679 38,058,383
202	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	38,628,100 77,154,746 175,861,603

From the funds in Specific Appropriation 202, \$38,628,100 from the General Revenue Fund, \$39,700,000 from the Grants and Donations Trust Fund, and \$118,971,900 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$5,796,200 from the Grants and Donations Trust Fund and \$8,803,800 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply Specialty and Medicaid Region, 2035. Of these funds, \$3,600,000 is provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2021. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of November 1, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$26,202,000 from the Grants and Donations Trust Fund and \$39,798,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2021-2022 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater

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than 500 unweighted 2021-2022 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,176,000 from the Grants and Donations Trust Fund and \$4,824,000 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,746,800 from the Grants and Donations Trust Fund and \$2,653,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$533,745 in nonrecurring funds from the Grant and Donations Trust Fund and \$810,702 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 1670).

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	254,029,865	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		20,490,818
FROM MEDICAL CARE TRUST FUND		553,717,592
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		269,361

From the funds in Specific Appropriations 203, \$1,961,231 in recurring funds from the General Revenue Fund and \$2,978,897 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00

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per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,914,928 from the Grants and Donations Trust Fund and \$4,427,459 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 210, \$2,668,854 in recurring funds from the General Revenue Fund and \$4,053,701 in recurring funds from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate - \$3,529.32
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52

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Neonates Service Adjustor Severity Level 3 - 1.8
 Neonates Service Adjustor Severity Level 4 - 2.0
 Neonatal, Pediatric, Transplant Pediatric, Mental Health
 and Rehab DRGs:
 Severity Level 1 - 1.0
 Severity Level 2 - 1.52
 Severity Level 3 - 1.8
 Severity Level 4 - 2.0
 Free Standing Rehabilitation Provider Adjustor - 2.561
 Rural Provider Adjustor - 2.292
 Long Term Acute Care (LTAC) Provider Adjustor - 2.067
 High Medicaid and High Outlier Provider Adjustor - 2.135
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level III and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 207, and 211, \$62,046,712 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,242,234 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		103,806,243
	FROM MEDICAL CARE TRUST FUND		244,984,114

From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$103,806,243 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

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205	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	598,829,152
	FROM MEDICAL CARE TRUST FUND	909,556,621

From the funds in Specific Appropriation 205, \$598,829,152 from the Grants and Donations Trust Fund and \$909,556,621 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided pursuant to this section of proviso.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	2,037,773	
	FROM MEDICAL CARE TRUST FUND		3,095,156
207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	65,788,928	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,222,561
	FROM MEDICAL CARE TRUST FUND		141,110,604
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		208,431

From the funds in Specific Appropriations 207, \$404,177 in recurring funds from the General Revenue Fund and \$613,902 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

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These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$247.70
Hospital Outpatient Base Rate - \$383.83
Rural Hospital Provider Adjustor - 1.5636
High Medicaid and High Outlier Hospital Adjustor - 2.1358
Documentation and Coding Adjustment - 0%

208 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	312,158,288	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
FROM MEDICAL CARE TRUST FUND		552,443,426
FROM REFUGEE ASSISTANCE TRUST FUND		229,144

From the funds in Specific Appropriation 208, \$476,376 in recurring funds from the General Revenue Fund and \$723,564 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.

Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must

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include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$607,556 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 222, \$18,753,731 from the Grants and Donations Trust Fund and \$28,484,886 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,293,781 from the Medical Care Trust Fund being provided in Specific Appropriation 381. The Agency for Health Care Administration is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

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209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	56,571,233	
	FROM MEDICAL CARE TRUST FUND		86,248,119

From the funds in Specific Appropriation 209, \$5,824,016 in recurring funds from the General Revenue Fund and \$8,846,049 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	61,986,949	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		23,957,438
	FROM MEDICAL CARE TRUST FUND		171,064,985
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		171,283

From the funds in Specific Appropriation 210, \$5,591,334 in recurring funds from the General Revenue Fund and \$8,492,630 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In

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addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 210, \$23,685,614 from the Grants and Donations Trust Fund and \$35,975,881 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	5,150,684,121	
	FROM HEALTH CARE TRUST FUND		344,363,263
	FROM TOBACCO SETTLEMENT TRUST FUND		344,241,094
	FROM GRANTS AND DONATIONS TRUST FUND		2,530,302,183
	FROM MEDICAL CARE TRUST FUND		10,242,864,956
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		825,292,926
	FROM REFUGEE ASSISTANCE TRUST FUND		21,855,079

From the funds in Specific Appropriation 211, \$26,868,613 in recurring funds from the General Revenue Fund and \$40,810,361 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

The Agency for Health Care Administration shall seek authorization from the Federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in

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the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

From the funds in Specific Appropriation 211, \$130,695,402 from the Grants and Donations Trust Fund and \$198,512,159 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 211, \$7,142,622 from the Grants and Donations Trust Fund and \$10,848,869 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 211 and 222, \$55,000,000 from the Grants and Donations Trust Fund and \$83,539,043 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 211, \$1,000,000 in recurring funds from the General Revenue Fund and \$1,518,892 in recurring funds from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

212 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	66,759,740	
FROM HEALTH CARE TRUST FUND		23,416,496

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FROM GRANTS AND DONATIONS TRUST		
FUND	260,344,304	
FROM MEDICAL CARE TRUST FUND		75,011,142
FROM REFUGEE ASSISTANCE TRUST FUND		317,564

The Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

213 SPECIAL CATEGORIES		
MEDICARE PART D PAYMENT		
FROM GENERAL REVENUE FUND	773,017,438	

214 SPECIAL CATEGORIES		
STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
FROM GENERAL REVENUE FUND	257,296	
FROM MEDICAL CARE TRUST FUND		440,632

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215 SPECIAL CATEGORIES		
SUPPLEMENTAL MEDICAL INSURANCE		
FROM GENERAL REVENUE FUND	973,210,689	
FROM MEDICAL CARE TRUST FUND		1,635,387,577

216 SPECIAL CATEGORIES		
MEDICAID SCHOOL REFINANCING		
FROM GENERAL REVENUE FUND	4,000,000	
FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	8,166,423,696	
FROM TRUST FUNDS		20,823,625,070
TOTAL ALL FUNDS		28,990,048,766

MEDICAID LONG TERM CARE

217 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND	1,279,936	
FROM MEDICAL CARE TRUST FUND		1,944,082

From the funds in Specific Appropriation 217, \$136,616 in recurring funds from the General Revenue Fund and \$207,505 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate a provider, must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is

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contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

218	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	177,230	
	FROM MEDICAL CARE TRUST FUND		1,817,627,166

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		77,739,811

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	116,099,727	
	FROM GRANTS AND DONATIONS TRUST FUND		17,562,275
	FROM MEDICAL CARE TRUST FUND		203,048,087

From the funds in Specific Appropriation 220, \$13,891,474 in recurring funds from the General Revenue Fund and \$21,099,645 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$26,675,194 from the Medical Care

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Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 220, \$7,273,844 in recurring funds from the General Revenue Fund and \$11,048,181 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

221	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	37,677,639	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		128,085,588

From the funds in Specific Appropriation 221, \$5,883,392 in recurring funds from the General Revenue Fund and \$8,936,234 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.

Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home

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occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$432,726,079 from the Grants and Donations Trust Fund and \$657,264,045 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

222	SPECIAL CATEGORIES			
	PREPAID HEALTH PLAN/LONG TERM CARE			
	FROM GENERAL REVENUE FUND	1,588,691,137		
	FROM HEALTH CARE TRUST FUND		308,100,403	
	FROM GRANTS AND DONATIONS TRUST FUND		432,643,075	
	FROM MEDICAL CARE TRUST FUND		3,544,468,977	

From the funds in Specific Appropriation 222, \$53,952,300 in recurring funds from the General Revenue Fund and \$81,947,700 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 222, \$114,310,866 in recurring funds from the General Revenue Fund and \$173,625,823 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid nursing home providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.

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Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

223	SPECIAL CATEGORIES			
	STATE MENTAL HEALTH HOSPITAL PROGRAM			
	FROM MEDICAL CARE TRUST FUND			4,048,175
224	SPECIAL CATEGORIES			
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)			
	FROM GENERAL REVENUE FUND	39,601,677		
	FROM MEDICAL CARE TRUST FUND			60,150,658

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2022.

TOTAL: MEDICAID LONG TERM CARE				
FROM GENERAL REVENUE FUND	1,783,527,346			
FROM TRUST FUNDS			6,642,068,981	
TOTAL ALL FUNDS			8,425,596,327	

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	28,291,359		
225	SALARIES AND BENEFITS POSITIONS	614.50		
	FROM HEALTH CARE TRUST FUND		42,388,791	
226	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND		1,687,686	
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		78,218	
227	EXPENSES			
	FROM HEALTH CARE TRUST FUND		7,033,855	
228	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM HEALTH CARE TRUST FUND		226,288	
229	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HEALTH CARE TRUST FUND		11,452,652	
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		5,924,096	

From the funds in Specific Appropriation 229, the recurring sum of

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\$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 229, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

From the funds in Specific Appropriation 229, \$5,000,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a private sector vendor to provide plans and construction reviews for health care facilities pursuant to Florida Statutes and Florida Administrative Code.

From the funds in Specific Appropriation 229, \$340,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to maintain and enhance the Health Facility Reporting System.

From the funds in Specific Appropriation 229, \$250,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration for the integration of the agency's current DataMart system with the new federal internet-based Quality Improvement and Evaluation System (iQIES) and revisions to its VERSA system.

230	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND	806,629	
231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND	404,841	
232	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND	138,136	
233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND	180,070	
234	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND	128,130	
235	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND	6,517,885	
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS	76,967,277	
	TOTAL POSITIONS	614.50	
	TOTAL ALL FUNDS	76,967,277	
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	10,126,745,612	
	FROM TRUST FUNDS	28,227,176,981	
	TOTAL POSITIONS	1,490.50	
	TOTAL ALL FUNDS	38,353,922,593	
	TOTAL APPROVED SALARY RATE	72,558,577	

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AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	19,767,984	
236	SALARIES AND BENEFITS POSITIONS	447.00	
	FROM GENERAL REVENUE FUND	16,510,315	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,210,830
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,891,748
237	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,764,032	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,476,907
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		174,062
238	EXPENSES		
	FROM GENERAL REVENUE FUND	1,919,994	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
239	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060	
240	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771
	Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		
241	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201	
242	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	621,387	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		685,322
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		32,018
243	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,128,618	

From the funds in Specific Appropriation 243, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 243, nonrecurring funds from the General Revenue Fund is provided for the following projects:

Devereaux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities(Senate Form 1153).....	500,000
ARC Jacksonville Transition to Community Employment & Life Skills (Senate Form 1292).....	250,000
DNA Comprehensive Therapy Care Model (Senate Form 1506)...	500,000
Area Stage Company's Inclusion Theatre Project (Senate Form 1987).....	175,000

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Challenge Enterprises of North Florida, Inc. - Club Challenge (Senate Form 2141).....	200,000
Thrive Academy Project Planning (Senate Form 2590).....	130,000
Inspire of Central Florida, Operation G.R.O.W. (Senate Form 1057).....	348,618
Monroe Association for ReMARCable Citizens (Senate Form 1021).....	100,000
Association for the Development of the Exceptional Culinary Programs (Senate Form 1123).....	200,000
JAFCO Children's Ability Center (Senate Form 1119).....	425,000
MACTown's Life Skills Services (Senate Form 1178).....	250,000
The ARC Nature Coast, Services for Critical Needs and Aging (Senate Form 1299).....	200,000
Quantum Leap Farm - Equine Assisted Therapy for Special Needs Children and Adults (Senate Form 1883).....	100,000
Easterseals Better Together - Improving Autism Statewide (Senate Form 1314).....	500,000
Our Pride Academy Inc. (Senate Form 1000).....	250,000

245 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	716,426,607
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,088,174,415

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, \$151,468,885 in recurring funds from the General Revenue Fund and \$381,533,715 in recurring funds from the Operations and Maintenance Trust Fund are appropriated for the sole purpose of raising wages of direct service providers who provide services under Florida's Developmental Disabilities Individual Budgeting Waiver to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its direct service providers at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every direct service provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of providers under the Florida's Developmental Disabilities Individual

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Budgeting Waiver.

Beginning January 1, 2023, a direct service provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

For the purposes of this section of proviso, the terms "direct service provider" and "provider" have the same meaning as established under the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Coverage and Limitations Handbook. Funds shall be allocated as follows: \$53,865,716 in recurring funds from the General Revenue Fund and \$81,755,433 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation; \$23,438,162 in recurring funds from the General Revenue Fund and \$35,600,030 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development; \$453,265 in recurring funds from the General Revenue Fund and \$688,460 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Behavior Assistant Services; \$69,439,670 in recurring funds from the General Revenue Fund and \$105,471,338 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Personal Supports; \$4,312,071 in recurring funds from the General Revenue Fund and \$6,549,569 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Respite.

246 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	482,062

247 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	79,397
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	57,979

247A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES

FROM GENERAL REVENUE FUND	1,515,000
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From the funds in Specific Appropriation 247A, nonrecurring funds from the General Revenue Fund is provided for the following projects:

Falcon Friends Farm (Senate Form 2304).....	75,000
Barc Housing Inc. (Senate Form 1478).....	120,000
LARC Commercial Culinary Training (Senate Form 1557).....	500,000
Thrive Academy Project Planning (Senate Form 2590).....	370,000
Ascension Sacred Heart Autism Playground (Senate Form 2137).....	100,000
Promise Inc., Thrift Shoppe (Senate Form 1426).....	100,000
Special Hearts Farm - Adult Day Training Facility (Senate Form 1454).....	250,000

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	752,675,673	
FROM TRUST FUNDS		1,115,132,579
TOTAL POSITIONS	447.00	
TOTAL ALL FUNDS		1,867,808,252

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	11,651,221
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248	SALARIES AND BENEFITS	POSITIONS	191.00	
	FROM GENERAL REVENUE FUND		10,247,554	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,122,976
249	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	382,711		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			304,659
250	EXPENSES			
	FROM GENERAL REVENUE FUND	1,154,404		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			796,812
251	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	23,974		
252	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	46,858		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,299
253	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	707,967		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			487,512

From the funds in Specific Appropriation 253, the nonrecurring sums of \$125,000 from the General Revenue Fund and \$125,000 from the Operations and Maintenance Trust Fund are provided to contract for a feasibility study that includes, but is not limited to, detailed business and functional requirements to update the agency's incident management system. The study shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

254	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,988,073		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,043,094

From the funds in Specific Appropriation 254, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

256	SPECIAL CATEGORIES			
	AGENCY FOR PERSONS WITH DISABILITIES -			
	ICONNECT			
	FROM GENERAL REVENUE FUND	1,211,633		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,703,428

From the funds in Specific Appropriation 256, the nonrecurring sum of \$428,199 from the General Revenue Fund and the nonrecurring sum of \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.

257	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	151,219		

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258	SPECIAL CATEGORIES			
	HOME AND COMMUNITY SERVICES ADMINISTRATION			
	FROM GENERAL REVENUE FUND	4,151,947		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,142,820
259	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	31,597		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			33,761
260A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	64,904		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			261,175
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	20,162,841		
	FROM TRUST FUNDS			16,897,536
	TOTAL POSITIONS	191.00		
	TOTAL ALL FUNDS			37,060,377

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 59,595,379

261	SALARIES AND BENEFITS	POSITIONS	1,559.00	
	FROM GENERAL REVENUE FUND		33,142,139	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			47,667,094
262	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	818,683		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,221,464
263	EXPENSES			
	FROM GENERAL REVENUE FUND	2,184,758		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,326,481
264	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	85,493		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,972
265	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	788,707		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,110,220
265A	FIXED CAPITAL OUTLAY			
	AGENCY FOR PERSONS WITH DISABILITIES FIXED			
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED			
	FACILITIES			
	FROM GENERAL REVENUE FUND	5,000,000		
267	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	610,983		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			870,981
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			33,480
268	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND	2,509,720		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,134,217

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269	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
270	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,250,985	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,472,074
271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		331,698
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND	47,967,051	
	FROM TRUST FUNDS		61,237,659
	TOTAL POSITIONS	1,559.00	
	TOTAL ALL FUNDS		109,204,710
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	APPROVED SALARY RATE	18,521,213	
272	SALARIES AND BENEFITS POSITIONS	501.50	
	FROM GENERAL REVENUE FUND		27,764,905
273	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		288,713
274	EXPENSES FROM GENERAL REVENUE FUND		936,672
275	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		411,476
276	FOOD PRODUCTS FROM GENERAL REVENUE FUND		456,200
277	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,868,637	
278	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
279	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	534,180	
From the fund in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state program as outlined in section 381.02035(3), Florida Statutes.			
280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,231,804	
281	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	

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282	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	111,843	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	34,973,303	
	TOTAL POSITIONS	501.50	
	TOTAL ALL FUNDS		34,973,303
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	855,778,868	
	FROM TRUST FUNDS		1,193,267,774
	TOTAL POSITIONS	2,698.50	
	TOTAL ALL FUNDS		2,049,046,642
	TOTAL APPROVED SALARY RATE	109,535,797	
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PROGRAM: EXECUTIVE LEADERSHIP			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	44,448,584	
283	SALARIES AND BENEFITS POSITIONS	728.25	
	FROM GENERAL REVENUE FUND		39,938,763
	FROM ADMINISTRATIVE TRUST FUND		15,846,091
	FROM FEDERAL GRANTS TRUST FUND		3,903,758
	FROM WELFARE TRANSITION TRUST FUND		2,429,011
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,027
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		667,953
284	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	325,118	
	FROM ADMINISTRATIVE TRUST FUND		56,849
	FROM FEDERAL GRANTS TRUST FUND		66,719
	FROM WELFARE TRANSITION TRUST FUND		8,469
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,209
285	EXPENSES FROM GENERAL REVENUE FUND	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
286	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
288	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
289	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	684,601	
290	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473	
291	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		300,000	
292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	126,421		351,523
293	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498		
294	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912	
295	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . .	138,509	24,510 2,979 495	
296	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,152,620	669,567 3,456	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	51,764,571		26,327,289
	TOTAL POSITIONS	728.25		
	TOTAL ALL FUNDS		78,091,860	
PROGRAM: SUPPORT SERVICES				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	13,312,657		
297	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	232.00 6,445,311	6,893,789 5,240,370 246,464 183,339	
298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	135,392	217,646 135,959	
299	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,443,798	223,046 945,059 5,218	
300	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	40,599	8,299	
300A	LUMP SUM COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM (CCWIS) MODERNIZATION PROJECT FROM GENERAL REVENUE FUND	7,500,000		

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	FROM FEDERAL GRANTS TRUST FUND		7,500,000	
<p>From the funds in Specific Appropriation 300A, the nonrecurring sum of \$7,500,000 from the General Revenue Fund and \$7,500,000 from the Federal Grants Trust fund is provided in the Lump Sum - Comprehensive Child Welfare Information System (CCWIS) Modernization Project appropriation category to procure services for the replacement of the Comprehensive Child Welfare Information System (otherwise known as the Florida Safe Families Network) and modernize the supporting enterprise architecture. The funds shall be placed in reserve. The department is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include copies of executed contracts, an updated detailed operational work plan, and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.</p>				
<p>From the funds provided in Specific Appropriation 300A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>				
<p>The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>				
301	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	6,776,952		735,409 1,474,907 1,517,621 71,808
<p>From the funds in Specific Appropriation 301, the recurring sum of \$555,667 from the General Revenue and the nonrecurring sum of \$2,469,116 from the General Revenue Fund and \$1,151,167 from the Federal Grants Trust Fund are provided for the implementation of a legal case management system for the Children's Legal Services program. The funds shall be placed in reserve. The department is authorized to submit one or more budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes. The budget amendment(s) must include copies of executed contracts, an updated detailed operational work plan, and a spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.</p>				
<p>The department shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>				
302	SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,934,579		4,184,455 3,068,955

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FROM WELFARE TRANSITION TRUST FUND	303,259	
From the funds in Specific Appropriation 302, the recurring sum of \$162,500 from the General Revenue Fund and \$162,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.		
303 SPECIAL CATEGORIES		
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
FROM GENERAL REVENUE FUND	2,367,492	
FROM FEDERAL GRANTS TRUST FUND		4,236,720
FROM WELFARE TRANSITION TRUST FUND		282
FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
From the funds in Specific Appropriation 303, the recurring sum of \$307,500 from the General Revenue Fund and \$307,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.		
304 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	101,645	
305 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	15,012	
306A DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	8,212,094	
FROM ADMINISTRATIVE TRUST FUND		2,029,760
FROM FEDERAL GRANTS TRUST FUND		8,685,567
FROM WELFARE TRANSITION TRUST FUND		208,858
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,884
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,779
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	38,972,874	
FROM TRUST FUNDS		48,456,453
TOTAL POSITIONS	232.00	
TOTAL ALL FUNDS		87,429,327
SERVICES		
PROGRAM: FAMILY SAFETY PROGRAM		
FAMILY SAFETY AND PRESERVATION SERVICES		
APPROVED SALARY RATE	176,028,554	
307 SALARIES AND BENEFITS POSITIONS	3,864.00	
FROM GENERAL REVENUE FUND	134,014,265	
FROM DOMESTIC VIOLENCE TRUST FUND		347,590
FROM FEDERAL GRANTS TRUST FUND		32,902,350
FROM WELFARE TRANSITION TRUST FUND		68,920,754
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,995,332
308 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,978,619	
FROM FEDERAL GRANTS TRUST FUND		5,306,746
FROM GRANTS AND DONATIONS TRUST FUND		30,809
FROM WELFARE TRANSITION TRUST FUND		2,592,327

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		894,663
309 EXPENSES		
FROM GENERAL REVENUE FUND	20,228,110	
FROM CHILD WELFARE TRAINING TRUST FUND		8,342
FROM DOMESTIC VIOLENCE TRUST FUND		58,436
FROM FEDERAL GRANTS TRUST FUND		6,029,428
FROM WELFARE TRANSITION TRUST FUND		12,264,213
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,588,893
310 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	55,003	
FROM FEDERAL GRANTS TRUST FUND		9,834
FROM WELFARE TRANSITION TRUST FUND		40,244
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176
311 LUMP SUM		
CHILD WELFARE BEST PRACTICES		
FROM GENERAL REVENUE FUND	484,699	
Funds in Specific Appropriation 311 are provided to continue the implementation of portions of chapters 2021-169 and 2021-170, Laws of Florida relating to the implementation of family finding and kinship navigator programs and of sexual abuse report investigations under section 39.2015, Florida Statutes. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds to implement this legislation.		
312 LUMP SUM		
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
FROM GENERAL REVENUE FUND	3,054,312	
Funds provided in Specific Appropriation 312 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.		
313 SPECIAL CATEGORIES		
HOME CARE FOR DISABLED ADULTS		
FROM GENERAL REVENUE FUND	1,987,544	
314 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
FROM GENERAL REVENUE FUND	2,009,755	
315 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,075,179	
FROM CHILD WELFARE TRAINING TRUST FUND		2,797
FROM FEDERAL GRANTS TRUST FUND		2,465,700
FROM WELFARE TRANSITION TRUST FUND		2,049,300
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		950,225
315A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,612,074	
From the funds in Specific Appropriation 315A, the following projects are funded in nonrecurring funds from the General Revenue Fund:		
4Kids of South Florida - Foster Family Recruitment (Senate Form 2059).....	500,000	
All Star Children's Campus of Hope and Healing (Senate Form 1955).....	250,000	
Amigos for Kids Strengthens Families & Communities (Senate Form 2411).....	250,000	
Brehon House (Senate Form 1892).....	100,000	
Camillus House - Phoenix Human Trafficking Recovery Program (Senate Form 1590).....	250,000	
Casa Valentina - Foster Care to Independent Living		

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(Senate Form 1249).....	175,000
Children of Inmates - Family Support Services (Senate Form 1824).....	250,000
Children's Home Society - Partners 4 Safe Families (Senate Form 2379).....	200,000
Devereux - Services for Sexually Exploited Youth (Senate Form 2136).....	300,000
Embrace Families - Pathways to Home Supportive Housing (Senate Form 2595).....	245,000
Exchange Club Northeast Florida - Parent Aide (Senate Form 1434).....	400,000
Family First - All Pro Dad Adoption & Foster Care Promotion (Senate Form 1205).....	750,000
Family Support Services of North Florida - Services for At-Risk Youth (Senate Form 2591).....	500,000
Florida 1.27 - Transportation & Mentor Program for Children in Foster Care (Senate Form 2142).....	200,000
Florida Coalition for Children Foundation - Florida Parent Leadership Council (Senate Form 2380).....	200,000
Florida Partnership to End Domestic Violence (Senate Form 1641).....	250,000
Florida Sheriffs Youth Ranch Foster Training & Resource Center (Senate Form 1787).....	85,000
Foster Care Wraparound Support and Jail Diversion Services (Senate Form 2642).....	300,500
Grace Landing - Caregiver Support Program (Senate Form 1113).....	400,000
Hillsborough County High Risk Adoption Support Program (Senate Form 1430).....	250,000
Ladies Learning to Lead Program (Senate Form 1486).....	350,000
Miracles Outreach - Fresh Start Ranch Security Enhancements (Senate Form 1550).....	150,000
Molding Minds - Street Outreach Program (Senate Form 2371).....	100,000
North American Family Institute - Functional Family Therapy (Senate Form 2422).....	500,000
One More Child - Services for Human Trafficking (Senate Form 1850).....	500,000
One More Child - Single Moms Program (Senate Form 1851)...	380,000
Place of Hope - Child Welfare Services (Senate Form 1359)...	400,000
Twin Oaks - Waypoint Career and Technical College (Senate Form 2476).....	276,574
Voices for Children - At-Risk Youth Advocacy Program (Senate Form 2423).....	100,000
 316 SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS	
FROM GENERAL REVENUE FUND	29,348,074
FROM FEDERAL GRANTS TRUST FUND . . .	1,500,430
FROM WELFARE TRANSITION TRUST FUND .	18,297,468
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	9,009,094
 Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:	
Broward County Sheriff.....	15,270,728
Hillsborough County Sheriff.....	13,807,564
Manatee County Sheriff.....	4,924,225
Pasco County Sheriff.....	6,535,690
Pinellas County Sheriff.....	11,984,719
Seminole County Sheriff.....	4,702,668
Walton County Sheriff.....	929,472
 317 SPECIAL CATEGORIES	
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM	
FROM GENERAL REVENUE FUND	9,882,423
FROM DOMESTIC VIOLENCE TRUST FUND .	7,576,274
FROM FEDERAL GRANTS TRUST FUND . . .	18,467,624
FROM WELFARE TRANSITION TRUST FUND .	7,750,000

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 318 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND	14,190,131	
FROM FEDERAL GRANTS TRUST FUND . . .		4,612,495
FROM WELFARE TRANSITION TRUST FUND .		9,577,637
 319 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	15,291,110	
FROM CHILD WELFARE TRAINING TRUST FUND		286,063
FROM FEDERAL GRANTS TRUST FUND . . .		17,575,594
FROM GRANTS AND DONATIONS TRUST FUND		200,000
FROM WELFARE TRANSITION TRUST FUND .		2,596,963
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,512,439
 320 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,155,908	
 321 SPECIAL CATEGORIES		
TEMPORARY EMERGENCY SHELTER SERVICES		
FROM GENERAL REVENUE FUND	435,843	
 322 SPECIAL CATEGORIES		
GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
FROM GENERAL REVENUE FUND	1,597,300	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391
 323 SPECIAL CATEGORIES		
SPECIAL NEEDS ADOPTION INCENTIVES		
FROM GENERAL REVENUE FUND	4,377,470	
 324 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	12,124	
FROM ADMINISTRATIVE TRUST FUND . . .		2,272
FROM FEDERAL GRANTS TRUST FUND . . .		4,388
FROM WELFARE TRANSITION TRUST FUND .		1,041
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,711
 325 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	703,827	
FROM FEDERAL GRANTS TRUST FUND . . .		204,243
FROM WELFARE TRANSITION TRUST FUND .		440,748
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		172,174
 326 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
FROM GENERAL REVENUE FUND	519,216,419	
FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
FROM FEDERAL GRANTS TRUST FUND . . .		242,433,922
FROM WELFARE TRANSITION TRUST FUND .		46,682,091
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 326, the recurring sum of \$10,863,270 from the General Revenue Fund, \$4,554,738 from the Federal Grants Trust Fund, and \$705,024 from the Welfare Transition Trust Fund is provided to implement portions of SB 7034 relating to board rate

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parity for relative and nonrelative caregivers who care for a child who has not reached court-ordered permanency, and for foster parents who are licensed as Level I through Level V placements. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 326, the recurring sum of \$19,206,037 from the General Revenue Fund and \$5,674,763 from the Federal Grants Trust Fund is provided to implement portions of SB 7034 that provides for a supplemental monthly child care subsidy of \$200 for licensed foster parents, and relative and nonrelative caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, recurring funds of \$7,852,782 from the General Revenue Fund is provided to Family Supports Services of Suncoast as core services funding to implement a preservation model that will reduce the number of children in care in the region, as well as stabilize front line personnel.

From the funds in Specific Appropriation 326, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 326, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the community-based care lead agencies for case management and prevention services to support early childhood courts.

From the funds in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2022.

From the funds in Specific Appropriation 326, the sum of \$20,000,000 in recurring funds from the General Revenue Fund shall be allocated to the following community-based care lead agencies for core service functions:

Family Support Services of North Florida.....	5,586,349
Family Support Services of Suncoast.....	4,147,218
Safe Children Coalition.....	4,045,400
Children's Network of South.....	6,221,033

327 SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE		
PAYMENTS AND MAINTENANCE SUBSIDIES		
FROM GENERAL REVENUE FUND	116,968,313	
FROM FEDERAL GRANTS TRUST FUND		141,307,746
FROM WELFARE TRANSITION TRUST FUND .		14,377,342

Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2023, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2023.

328 SPECIAL CATEGORIES

GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
PROGRAM PAYMENTS		
FROM GENERAL REVENUE FUND	6,642,841	
FROM FEDERAL GRANTS TRUST FUND		5,411,559

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328A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILDREN'S VILLAGES FLORIDA - INFRASTRUCTURE IMPROVEMENTS	
FROM GENERAL REVENUE FUND	250,000

Funds in Specific Appropriation 328A are provided from nonrecurring funds from the General Revenue Fund to SOS Children's Villages Florida for infrastructure improvements (Senate Form 1190).

328B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASA VALENTINA FACILITY IMPROVEMENTS	
FROM GENERAL REVENUE FUND	150,000

Funds in Specific Appropriation 328B provide \$150,000 in nonrecurring funds from the General Revenue Fund to Casa Valentina to provide for renovations for youth housing (Senate Form 1248).

328C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA SHERIFFS YOUTH RANCH POSTER TRAINING AND RESOURCE CENTER	
FROM GENERAL REVENUE FUND	165,000

Funds in Specific Appropriation 328C provide \$165,000 in nonrecurring funds from the General Revenue Fund to the Florida Sheriffs Youth Ranches for renovations to the foster training and resource center (Senate Form 1787).

328D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PASCO KIDS FIRST - HEALTHY FAMILIES HUDSON OFFICE RENOVATIONS	
FROM GENERAL REVENUE FUND	120,000

Funds in Specific Appropriation 328D provide \$120,000 in nonrecurring funds from the General Revenue Fund to Pasco Kids First for the Healthy Families office renovation located in Hudson, Florida (Senate Form 1881).

328E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WAYPOINT CAREER AND TECHNICAL COLLEGE	
FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 328E provide \$500,000 in nonrecurring funds from the General Revenue Fund to Twin Oaks Juvenile Development for renovations to the Waypoint Career and Technical College Facility (Senate Form 2087).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	904,506,343	
FROM TRUST FUNDS		771,682,616
TOTAL POSITIONS	3,864.00	
TOTAL ALL FUNDS		1,676,188,959

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	131,935,086	
329 SALARIES AND BENEFITS POSITIONS	3,067.50	
FROM GENERAL REVENUE FUND	115,637,952	
FROM FEDERAL GRANTS TRUST FUND		64,522,526
FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,843,470
330 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,835,161	
FROM FEDERAL GRANTS TRUST FUND		3,400
331 EXPENSES		
FROM GENERAL REVENUE FUND	12,082,942	

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	FROM FEDERAL GRANTS TRUST FUND . . .	564,187	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	328,930	
332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,483,071	
	FROM FEDERAL GRANTS TRUST FUND . . .		377,471
333	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,215,204	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,069
334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,326,262	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,748,496	
336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,371,536	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,604,879

From the funds in Specific Appropriation 336, \$5,026,401 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families to increase the number of forensic beds available at the Treasure Coast Forensic Treatment Center from 224 to 266.

From the funds in Specific Appropriation 336, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the State Mental Health Treatment Facilities and to procure healthcare or other contract staffing for the state mental health treatment facilities to ensure capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of these funds pursuant to the provisions in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 340 and 336, \$3,840,805 in recurring funds from the General Revenue Fund is provided as a cost of living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	1,246,823	
Florida Civil Commitment Center.....	776,488	
Treasure Coast Forensic Treatment Center.....	955,016	
South Florida Evaluation and Treatment Center.....	862,478	

337	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,981,458	
	FROM FEDERAL GRANTS TRUST FUND . . .		746,173

339	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	

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340	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	
341	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	317,533,620	
	FROM TRUST FUNDS		92,669,158
	TOTAL POSITIONS	3,067.50	
	TOTAL ALL FUNDS		410,202,778
PROGRAM:	ECONOMIC SELF SUFFICIENCY PROGRAM		
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	169,609,253	
342	SALARIES AND BENEFITS		
	POSITIONS	4,241.00	
	FROM GENERAL REVENUE FUND	102,616,597	
	FROM FEDERAL GRANTS TRUST FUND . . .		111,058,632
	FROM GRANTS AND DONATIONS TRUST FUND		5,266,952
	FROM WELFARE TRANSITION TRUST FUND .		7,448,761
343	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,607,494	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,307,925
	FROM WELFARE TRANSITION TRUST FUND .		147,419
344	EXPENSES		
	FROM GENERAL REVENUE FUND	10,023,077	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,359,179
	FROM WELFARE TRANSITION TRUST FUND .		988,895
345	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND .		474
345A	LUMP SUM		
	FLORIDA SYSTEM MODERNIZATION PROJECT		
	FROM GENERAL REVENUE FUND	694,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,806,000

From the funds in Specific Appropriation 345A, the nonrecurring sum of \$694,000 from the General Revenue Fund and \$15,806,000 from the Federal Grants Trust Fund is provided in the Lump Sum - Florida System (ACCESS) appropriation category to procure services to modernize the Florida System. The funds shall be placed in reserve. The department is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include copies of executed contracts, an updated detailed operational work plan, and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 345A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the department, the Enterprise Florida First

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Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

346	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	3,181,500	
347	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	6,359,466 852,507	
348	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	3,000,000	
349	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	12,264,395 2,108,253 41,065,643 1,326,876	

From the funds in Specific Appropriation 349, the department shall conduct a review of the Economic Self Sufficiency (ESS) Customer Call Center in order to compare the cost effectiveness of alternative methods of delivering the call center services. The review must consider at least the following options: (a) full insourcing of call center services, including technology enhancements to improve call center performance (b) contract staffing services as necessary to augment current department staff positions and service the overflow of calls, and (c) full outsourcing of call center services. The evaluation must compare costs in each model, identify implementation considerations, and project transition timelines. For options (a) and (b), the report must provide: a detailed breakdown of the department's staffing needs and explanations for staffing levels, including calculations used for staffing estimates. For option (c), the report must evaluate various financing arrangements including cost-based reimbursement, contracted fee schedule, and a risk-based contract. Each option shall be based on achieving the following annual performance standards: (1) average call response time under 4 minutes; (2) average abandonment (dropped call) rate under 8 percent; (3) average time for completing a call under 10 minutes. The department shall submit a final report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.

From the funds in Specific Appropriation 349, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (Senate Form 2311).

350	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	2,088,801 17,709,776 39,977	
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From the funds in Specific Appropriation 350, the following projects

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are funded in nonrecurring funds from the General Revenue Fund:

	Connecting Everyone with Second Chances (CESC) - Homeless Services (Senate Form 1627).....	500,000	
	HOPE Mission Center (Helping Our People Everyday) (Senate Form 1145).....	100,000	
	Miami-Dade County Homeless Trust - Housing First Program (Senate Form 1330).....	562,000	
	National Veterans Homeless Support - Housing Assistance and Prevention (Senate Form 1343).....	100,000	
	The Transition House - Homeless Veterans Program (Senate Form 1453).....	350,000	
351	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND	29,562,792	
352	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	3,406,033 689,593	
353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	993,892 865,190 34,374	
354	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND	40,380	
355	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	5,935 8,322 545	
356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	179,993 364,162 19,955	
357	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND .	99,000,703 61,765	
358	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	6,987,495	
	From the funds in Specific Appropriation 358, \$2,092,812 in recurring funds from the General Revenue Fund is provided to implement portions of SB 7034 relating to board rate parity for nonrelative caregivers caring for a child who has not reached court-ordered permanency. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.		
359	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	4,618,700	
360	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	6,506,756	
361	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	6,669,660	

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361A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ZEBRA COALITION YOUTH
TRANSITIONAL HOUSING PROJECT
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 361A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1361).

361B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - METROPOLITAN MINISTRIES-
MIRACLES FOR PASCO HOMELESS CAMPUS
EXPANSION
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 361B provide \$2,000,000 in nonrecurring funds from the General Revenue Fund for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1047).

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND 256,022,336
FROM TRUST FUNDS 269,595,100

TOTAL POSITIONS 4,241.00
TOTAL ALL FUNDS 525,617,436

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,884,360

362 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 7,966,037
FROM FEDERAL GRANTS TRUST FUND 64,522
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 176,628

363 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,335,075
FROM FEDERAL GRANTS TRUST FUND 1,582,931
FROM GRANTS AND DONATIONS TRUST
FUND 1,073
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 274,019

364 EXPENSES
FROM GENERAL REVENUE FUND 1,452,671
FROM FEDERAL GRANTS TRUST FUND 196,727
FROM WELFARE TRANSITION TRUST FUND 3,723
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 80,425

365 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING
GRANT PROGRAM
FROM GENERAL REVENUE FUND 9,000,000

366 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 30,750,000

Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or

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poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in s. 394.495(6)(e)1., Florida Statutes.

367 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
SERVICES
FROM GENERAL REVENUE FUND 215,116,111
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 41,887,827
FROM FEDERAL GRANTS TRUST FUND 15,655,102
FROM WELFARE TRANSITION TRUST FUND 6,948,619

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network..... 455,000
Apalachee Center - Forensic treatment services..... 1,401,600
Henderson Behavioral Health - Forensic treatment services. 1,401,600
Mental Health Care - Forensic treatment services..... 700,800
Apalachee Center - Civil treatment services..... 1,593,853
Lifestream Behavioral Center - Civil treatment services... 1,622,235
New Horizons of the Treasure Coast - Civil treatment
services..... 1,393,482

From the funds in Specific Appropriation 367, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health Clubhouse rehabilitation services and supported employment services for individuals with mental health disorders.

368 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 72,738,856

369 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES
FROM GENERAL REVENUE FUND 114,095,694
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 110,346,648
FROM FEDERAL GRANTS TRUST FUND 23,469,693
FROM WELFARE TRANSITION TRUST FUND 5,850,004
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,438,065

From the funds in Specific Appropriation 369, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 369, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program..... 1,300,000
Here's Help..... 200,000

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	Cove Behavioral Health.....	100,000
370	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES	
	FROM GENERAL REVENUE FUND	19,878,768
371	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	5,856,052
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	729,423
	FROM FEDERAL GRANTS TRUST FUND	97,522
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599
From the funds in Specific Appropriation 371, the sum of \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$796,706 in nonrecurring funds from the General Revenue Fund (Senate Form 1527) are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.		
372	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	24,247,023
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	100,000
	FROM FEDERAL GRANTS TRUST FUND	3,253,082

From the funds in Specific Appropriation 372, the following projects are funded in nonrecurring funds from the General Revenue Fund:

211	Tampa Bay Cares - Crisis Support Line for Senior Adults (Senate Form 1045).....	250,000
	Academy at Glengary - Technology Enhancements for Adults with Mental Illness (Senate Form 2116).....	250,000
	Alpert Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1040).....	200,000
	Alpert Jewish Family Service - Access Lifeline (Senate Form 1039).....	200,000
	Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (Senate Form 2151).....	250,000
	BayCare - Veterans Intervention Program (Senate Form 1830)	485,000
	Brooks Rehabilitation - Mental Health Services (Senate Form 1867).....	250,000
	Broward Behavioral Health Coalition - Jail Diversion Project (Senate Form 1496).....	255,200
	CASL Renaissance Manor - Independent Supportive Housing (Senate Form 2052).....	750,000
	Circles of Care - Behavioral Health Services (Senate Form 1652).....	500,000
	Circles of Care - Crisis Stabilization Unit Services (Senate Form 1365).....	375,000
	Community Rehabilitation Center - Project Alive (Senate Form 1625).....	200,000
	ConnectFamilies - Mental Health Services for At-Risk Children and Youth (Senate Form 2177).....	150,000
	Cove Behavioral Health - Mobile Services (Senate Form 1385).....	181,871
	David Lawrence Center - Collier Central Receiving Center (Senate Form 1137).....	1,000,000
	David Lawrence Center - Wraparound Collier Program (WRAP) (Senate Form 1138).....	279,112
	Directions for Living - Community Action Team for Babies (Senate Form 1793).....	500,000
	Faulk Center - Mental Health Counseling (Senate Form 1048)	100,000
	Florida Recovery Schools - Duval (Senate Form 1848).....	250,000
	Florida Recovery Schools - Tampa Bay (Senate Form 2397)...	100,000
	Gateway Community Services - PROJECT SAVE LIVES (Senate Form 1436).....	700,000
	Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1158).....	200,000
	Here Tomorrow - Suicide Prevention (Senate Form 1435).....	500,000
	Hillsborough County - Crisis Stabilization Beds (Senate	

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	Form 2078).....	1,000,000
	Jewish Community Services of South Florida (Senate Form 1611).....	200,000
	Jewish Family Service - Mental Health Collaboration (Senate Form 1479).....	499,200
	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (Senate Form 2455).....	350,000
	LifeStream Behavioral Health - Central Receiving System (Senate Form 2546).....	1,500,000
	LifeStream Behavioral Health - Crisis Stabilization Unit Services (Senate Form 2135).....	1,100,000
	Mental Health Association Walk-In and Counseling Center (Senate Form 1367).....	150,000
	Mental Health Offenders Program - Duval (Senate Form 1521)	200,000
	Osceola Recovery Project (Senate Form 1230).....	125,000
	Park Place Behavioral Healthcare - Psychiatrist Salary Support (Senate Form 1517).....	100,000
	Park Place Behavioral Healthcare - Transportation Services (Senate Form 1518).....	60,000
	Peace River Center Community Mobile Support Team (Senate Form 2377).....	250,000
	Peer Respite Support Space (Senate Form 1624).....	125,300
	Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (Senate Form 1187).....	500,000
	Phoenix House Florida - Hillsborough Recovery Center for Women (Senate Form 1701).....	450,000
	Public School Telehealth and Mental Health Services (Senate Form 1591).....	250,000
	Salvation Army Residential Treatment Program - Ft. Myers (Senate Form 1097).....	350,000
	Seminole County Hope and Healing Center (Opioid/Addiction and Recovery Partnership)(Senate Form 1058).....	400,000
	SMA Healthcare - Putnam and St. Johns County FACT Team (Senate Form 2085).....	1,200,000
	St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1539).....	500,000
	Starting Point Behavioral Healthcare - Talkable TALKS (Senate Form 1437).....	550,000
	STEPS Women's Residential Services (Senate Form 1853).....	250,000
	Tampa Bay Thrives - Behavioral Health Navigation & Support Line (Senate Form 2162).....	150,000
	University of Florida - Health Center for Psychiatry and Addiction (Senate Form 1360).....	250,000
	Valerie's House - Child Grief Support Services (Senate Form 1150).....	100,000
	Warrior Wellness Program - Alternative Therapy for Veterans and Active Duty Military (Senate Form 1999)....	200,000
373	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
	FROM GENERAL REVENUE FUND	8,911,958
374	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
	FROM GENERAL REVENUE FUND	6,780,276
374A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS	
	FROM GENERAL REVENUE FUND	11,267,851

From the funds provided in Specific Appropriation 374A, the nonrecurring sum of \$8,267,851 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse. Consistent with the Consent Judgement's explicit requirement that settlement funds be used only in connection with the opioid epidemic, the department shall use these funds to provide additional treatment such as medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.

From the funds in Specific Appropriation 374A, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the

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managing entities to implement care coordination among provider organizations that treat individuals with substance abuse disorders.

From the funds in Specific Appropriation 374A, the nonrecurring sum of \$500,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the managing entities to facilitate community engagement in assessing cultural health disparities, to develop strategies that engage minority populations with community services, and to enhance the awareness of mental health and substance abuse services available to minority communities.

375 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL
TREATMENT SERVICES FOR EMOTIONALLY
DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 2,201,779

376 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 197,228

377 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 108,711,638

Funds in Specific Appropriation 377 include nonrecurring funds of \$54,176,305 from the Community Mental Health Block Grant and \$54,535,333 from the Community Substance Abuse Prevention Block Grant through funds made available to the state through the Supplemental Covid Relief and American Rescue Plan. The funds are for activities and services to individuals, families, and communities affected by substance use disorders, to adults with Serious Mental Illness (SMI), or to children with Serious Emotional Disturbance (SED). These funds shall prioritize the treatment and support of individuals without insurance, of services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or of services not covered by the private insurance of indigent populations but have demonstrated success in improving treatment outcomes or supporting recovery.

378 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 1,129

379 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 60,264
FROM FEDERAL GRANTS TRUST FUND 210
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,632

380 SPECIAL CATEGORIES
CONTRACTED SERVICES - SUBSTANCE ABUSE AND
MENTAL HEALTH ADMINISTRATION
FROM GENERAL REVENUE FUND 20,394,360
FROM FEDERAL GRANTS TRUST FUND 1,347,055
FROM WELFARE TRANSITION TRUST FUND 731,355

Funds in Specific Appropriation 380 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

381 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ASSERTIVE
COMMUNITY TREATMENT (FACT) TEAM SERVICES
FROM GENERAL REVENUE FUND 25,823,789
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 4,451,869
FROM FEDERAL GRANTS TRUST FUND 14,954,016

From the funds in Specific Appropriation 381, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.

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381A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - THE GROVE YOUTH
RESIDENTIAL SUBSTANCE ABUSE TREATMENT
FACILITY
FROM GENERAL REVENUE FUND 450,000

Funds in Specific Appropriation 381A are provided in nonrecurring funds from the General Revenue Fund to IMPOWER, Inc., for renovations to the Grove Residential Substance Abuse Treatment Facility (Senate Form 2522).

381B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LAKELAND REGIONAL MEDICAL CENTER -
FREESTANDING BEHAVIORAL HEALTH HOSPITAL
AND OUTPATIENT CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381B is provided in nonrecurring funds from the General Revenue Fund to the Lakeland Regional Medical Center to support construction of the behavioral health hospital and outpatient centers (Senate Form 1206).

381C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PROJECT LIFT FACILITY RENOVATIONS
FROM GENERAL REVENUE FUND 225,000

Funds in Specific Appropriation 381C are provided in nonrecurring funds from the General Revenue Fund to Project LIFT for Mental Health and Workforce Development facility expansion (Senate Form 1044).

381D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CITRUS HEALTH NETWORK FACILITY
IMPROVEMENTS
FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 381D are provided in nonrecurring funds from the General Revenue Fund to Citrus Health Network for infrastructure renovations for a Statewide Inpatient Psychiatric Program for adolescents with significant behavioral needs (Senate Form 1350).

381E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
COVE BEHAVIORAL HEALTH MEN'S RESIDENCE
RENOVATIONS
FROM GENERAL REVENUE FUND 105,000

Funds in Specific Appropriation 381E are provided in nonrecurring funds from the General Revenue Fund to Cove Behavioral Health for the renovation of a behavioral health residential facility (Senate Form 1386).

381F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CHILD GUIDANCE CENTER IMPROVEMENTS
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 381F are provided in nonrecurring funds from the General Revenue Fund to the Child Guidance Center for infrastructure improvements to support the center's mental health outpatient services program (Senate Form 1551).

381G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HOUSE OF HOPE OF FLORIDA CAMPUS
FROM GENERAL REVENUE FUND 1,125,000

Funds in Specific Appropriation 381G are provided in nonrecurring funds from the General Revenue Fund to House of Hope of Florida for construction of a residential drug and alcohol rehabilitation facility (Senate Form 1696).

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381H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PHOENIX PROGRAMS OF FLORIDA - RESIDENTIAL
FACILITY EXPANSION
FROM GENERAL REVENUE FUND 914,000

Funds in Specific Appropriation 381H are provided in nonrecurring funds from the General Revenue Fund to Phoenix Programs of Florida for the expansion of its residential behavioral health treatment facility (Senate Form 1734).

381I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HANLEY FOUNDATION COMMUNITY RECOVERY
CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381I are provided in nonrecurring funds from the General Revenue Fund to the Hanley Foundation to support the construction of a community addiction recovery center (Senate Form 1871).

381J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIRST STEP OF SARASOTA - ACUTE BEHAVIORAL
HEALTH FACILITY
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 381J are provided in nonrecurring funds from the General Revenue Fund to First Step of Sarasota for the planning and construction of an Acute Behavioral Health Facility (Senate Form 2156).

381K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BANYAN HEALTH CRISIS INTERVENTION
RECEIVING FACILITY AND HEALTH CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381K are provided in nonrecurring funds from the General Revenue Fund to Banyan Community Health Centers for the expansion of its crisis intervention receiving facility and health center (Senate Form 2166).

381L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ALACHUA CENTRAL RECEIVING FACILITY
FROM GENERAL REVENUE FUND 496,850

Funds in Specific Appropriation 381L are provided in nonrecurring funds from the General Revenue Fund to Meridian Behavioral Healthcare for the Alachua Central Receiving Facility (Senate Form 2170).

381M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PERSONAL ENRICHMENT MENTAL HEALTH SERVICES
- CHILDREN'S CRISIS STABILIZATION UNIT AND
COMMUNITY DIVERSION CENTER
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 381M are provided in nonrecurring funds from the General Revenue Fund to Personal Enrichment Through Mental Health Services (PEMHS) for the Children's Crisis Stabilization Unit and Community Diversion Center (Senate Form 2182).

381N GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PEACE RIVER CENTER BARTOW CRISIS CAMPUS
RENOVATIONS
FROM GENERAL REVENUE FUND 2,400,000

Funds in Specific Appropriation 381N are provided in nonrecurring funds from the General Revenue Fund to the Peace River Center for Personal Development for renovations to the Bartow Crisis Campus that serves as a Baker Act receiving facility and short-term residential treatment center (Senate Form 2378).

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381O GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
APALACHEE/LIFESTREAM/GRACEPOINT FORENSIC
RESIDENTIAL STEP-DOWN PROGRAM
FROM GENERAL REVENUE FUND 4,730,100

Funds in Specific Appropriation 381O are provided in nonrecurring funds from the General Revenue Fund to Apalachee Center, Lifestream, and Gracepoint to increase the number of community forensic treatment step-down beds (Senate Form 2424).

381P GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LIFE MANAGEMENT ADULT RESIDENTIAL
TREATMENT FACILITY
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381P are provided in nonrecurring funds from the General Revenue Fund to Life Management Center of Northwest Florida for the construction of an adult behavioral health residential treatment facility (Senate Form 2453).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND	602,820,871		
FROM TRUST FUNDS		343,394,407	
TOTAL POSITIONS	99.00		
TOTAL ALL FUNDS		946,215,278	
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	2,171,620,615		
FROM TRUST FUNDS		1,552,125,023	
TOTAL POSITIONS	12,231.75		
TOTAL ALL FUNDS		3,723,745,638	
TOTAL APPROVED SALARY RATE	541,218,494		

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	10,028,546		
382 SALARIES AND BENEFITS POSITIONS	246.50		
FROM GENERAL REVENUE FUND	7,369,294		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,369,296	
383 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	593,866		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		593,866	
384 EXPENSES			
FROM GENERAL REVENUE FUND	947,299		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		947,299	
385 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	21,292		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,291	
386 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	102,665		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,664	
387 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	49,195		

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,195	
388	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	70,731		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732	
389	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	37,752		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,749	
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	9,192,094		
	FROM TRUST FUNDS		9,192,092	
	TOTAL POSITIONS	246.50		
	TOTAL ALL FUNDS		18,384,186	

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,053,337		
390	SALARIES AND BENEFITS POSITIONS	60.00		
	FROM GENERAL REVENUE FUND	1,530,898		
	FROM FEDERAL GRANTS TRUST FUND		2,425,628	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		898,059	
391	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	268,597		
	FROM FEDERAL GRANTS TRUST FUND		841,528	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		233,359	
392	EXPENSES			
	FROM GENERAL REVENUE FUND	383,237		
	FROM FEDERAL GRANTS TRUST FUND		1,085,024	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		430,575	
393	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,905		
	FROM FEDERAL GRANTS TRUST FUND		5,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000	
394	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND		119,493	
395	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			
	FROM GENERAL REVENUE FUND	45,504,224		

From the funds in Specific Appropriation 395, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Department Initiative Reimbursement Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, \$6,012,750 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 395, \$987,250 in recurring funding from the General Revenue Fund is provided to the Aging and

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Disability Resource Center to pay for the costs associated with Aging and Disability Resource Center contract management and compliance activities required by the Department of Elder Affairs for the Alzheimer's Respite Care Program service provider contracts.

From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Community Care, Inc. (Senate Form 1020).....	400,000
Deerfield Beach Day Care Center (Senate Form 1008).....	200,000
Lauderdale Lakes Alzheimer's Care Center (Senate Form 1682).....	200,000
Naples Senior Center Dementia Respite Support Program (Senate Form 1114).....	75,000

396	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
	FROM GENERAL REVENUE FUND	87,628,756		
	FROM FEDERAL GRANTS TRUST FUND		269,851	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,965,056	

From the funds in Specific Appropriation 396, \$4,906,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

397	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND		5,963,764	
398	SPECIAL CATEGORIES			
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
	FROM GENERAL REVENUE FUND	10,251,520		
	FROM FEDERAL GRANTS TRUST FUND		94,003,432	

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Alapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of	

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South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

2nd Mile Ministries - As We Gather (AWG) Program (Senate Form 2312).....	100,000
City of Hialeah Gardens - Hot Meals (Senate Form 1795)....	200,000
City of Hialeah - Meals Program (Senate Form 1266).....	250,000
City of Homestead - Senior Citizen Programming (Senate Form 1446).....	100,000
City of Margate - Northwest Focal Point Senior Center (Senate Form 1027).....	275,000
City of Miramar - South Central / South East Focal Point Senior Center (Senate Form 1398).....	300,000
City of Opa-Locka Senior Programming (Senate Form 2094)...	250,000
City of West Park - Senior Program (Senate Form 1657)....	200,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1346).....	149,537
Jewish Family and Community Services - Holocaust Survivor Support Services (Senate Form 1581).....	250,000
North East Florida Senior Home Delivered Meals Program (Senate Form 1293).....	500,000
North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1612).....	200,000
Seniors are not Alone - Miami-Dade County (Senate Form 2699).....	250,000
Stirrup Congregate Meal Site - Meals for the Elderly Program (Senate Form 1874).....	200,000
Town of Cutler Bay - Active Adults Services (Senate Form 2020).....	100,000

399 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	114,710	
FROM FEDERAL GRANTS TRUST FUND		458,925
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
400 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,003,545	
FROM FEDERAL GRANTS TRUST FUND		10,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
401 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	50,875	
402 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	9,639	
FROM FEDERAL GRANTS TRUST FUND		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
403 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,106	
FROM FEDERAL GRANTS TRUST FUND		9,865

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FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,233
403A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	2,625,000

From the funds in Specific Appropriation 403A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Clay County Senior Services of Aging True (Senate Form 1568).....	225,000
Naples Senior Center Construction of New Building (Senate Form 1448).....	1,400,000
Nassau County Council on Aging Fernandina Beach Senior Life Center - Safety Renovations (Senate Form 1522).....	1,000,000
TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	150,383,012
FROM TRUST FUNDS	121,738,743
TOTAL POSITIONS	60.00
TOTAL ALL FUNDS	272,121,755

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,717,500	
404 SALARIES AND BENEFITS POSITIONS	64.50	
FROM GENERAL REVENUE FUND	2,139,795	
FROM ADMINISTRATIVE TRUST FUND		1,877,546
FROM FEDERAL GRANTS TRUST FUND		1,453,934
405 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	95,235	
FROM ADMINISTRATIVE TRUST FUND		403,064
FROM FEDERAL GRANTS TRUST FUND		658,272
406 EXPENSES		
FROM GENERAL REVENUE FUND	471,518	
FROM ADMINISTRATIVE TRUST FUND		384,307
FROM FEDERAL GRANTS TRUST FUND		801,228
407 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,000
408 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,191,085	
FROM ADMINISTRATIVE TRUST FUND		112,789
FROM FEDERAL GRANTS TRUST FUND		205,789

From the funds in Specific Appropriation 408, \$517,600 in nonrecurring funds from the General Revenue Fund is provided for network infrastructure upgrades and managed services.

409 SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)		
FROM GENERAL REVENUE FUND	848,366	
FROM FEDERAL GRANTS TRUST FUND		740,296
FROM OPERATIONS AND MAINTENANCE TRUST FUND		700,971

From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$740,296 in nonrecurring funds from the Federal Grants Trust Fund, and \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly

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project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

410	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	50,175		
411	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,022	4,159 7,016	
412	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	8,703	13,596	
413A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	20,694	32,650 112,212 224,898	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,830,593	7,734,727	
	TOTAL POSITIONS TOTAL ALL FUNDS	64.50	12,565,320	

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,720,704		
414	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	37.00 799,371	127,627 1,530,901	
415	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		34,559 424,509	
416	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	209,359	106,740 107,427	
417	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	15,961,663	154,816	
418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,232,602	149,000	

From the funds in Specific Appropriation 418, \$84,700 in recurring funds from the General Revenue Fund and \$420,250 in nonrecurring funds from the General Revenue Fund are provided to the Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

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419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,308		
420	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	877,388	626,020	
421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092		
422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,252	419 7,232	
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,167,035	3,269,250	
	TOTAL POSITIONS TOTAL ALL FUNDS	37.00	22,436,285	
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	183,572,734	141,934,812	
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	408.00 18,520,087	325,507,546	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	20,344,849		
423	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	380.50 3,520,780	24,338,525	
424	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,488	1,390,727	
425	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,781,406	13,812,680	
426	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	9,160,233		
427	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	673,137	
428	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		37,716	
429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,455,172	8,043,383	

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430	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	437,500	
	From the funds in Specific Appropriation 430, \$437,500 in nonrecurring funds from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.		
431	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .	1,521,519	
	From the funds in Specific Appropriation 431, \$1,521,519 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.		
432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	85,486	219,353
433	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		738,731
434	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,397	110,937
435	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	27,780	75,581
437	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,508,985	6,052,467
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,655,135	57,452,256
	TOTAL POSITIONS	380.50	
	TOTAL ALL FUNDS		77,107,391

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

	APPROVED SALARY RATE	12,596,074	
438	SALARIES AND BENEFITS POSITIONS	246.50	
	FROM GENERAL REVENUE FUND	2,879,738	
	FROM ADMINISTRATIVE TRUST FUND		570,390
	FROM RAPE CRISIS PROGRAM TRUST FUND		46,054
	FROM TOBACCO SETTLEMENT TRUST FUND		356,743
	FROM EPILEPSY SERVICES TRUST FUND		75,167
	FROM FEDERAL GRANTS TRUST FUND		11,813,108
	FROM GRANTS AND DONATIONS TRUST FUND		2,544
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,323,544

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	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		607,931
	From the funds in Specific Appropriation 438, \$356,743 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.		
439	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	84,755	1,405,822 65,110 152,396 70,270
440	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM EPILEPSY SERVICES TRUST FUND FROM BIOMEDICAL RESEARCH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	253,093	105,534 35,000 31,044 2,047 2,622,507 21,410 466,752 292,504
441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,245,455	1,067,783
442	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND FROM EPILEPSY SERVICES TRUST FUND	3,043,230	709,547
	From the funds in Specific Appropriation 442, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (Senate Form 1322).		
443	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	3,455,424	
444	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	18,682,810	
445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
446	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	16,909,412	1,000,000
	Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.		
	From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		
447	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		10,350

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FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 6,000

448 SPECIAL CATEGORIES

GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,900,000

Funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 449 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 214,803
FROM ADMINISTRATIVE TRUST FUND 20,000
FROM RAPE CRISIS PROGRAM TRUST
FUND 10,000
FROM FEDERAL GRANTS TRUST FUND 4,128,548
FROM GRANTS AND DONATIONS TRUST
FUND 5,740
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 13,000
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 305,500

451 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 31,852,587
FROM ADMINISTRATIVE TRUST FUND 100,000
FROM RAPE CRISIS PROGRAM TRUST
FUND 1,645,666
FROM FEDERAL GRANTS TRUST FUND 13,676,521
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 4,132,731
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the

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General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring (Senate Form 1302), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,842,604 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. To receive funds, the Florida Council Against Sexual Violence must amend its contract with the Department of Health. The contract amendment must require the council to agree to require each local certified rape crisis center receiving funds pursuant to this specific appropriation to use all of such funds towards raising the hourly wages of employees to at least \$15.00 per hour. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every recipient will use all funds received towards raising the hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of an amended contract from the Florida Council Against Sexual Violence made in accordance with the provisions of this section of proviso.

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Agape Community Health Center - Duval County (Senate Form 1933).....	200,000
Andrews Regenerative Medicine Center (Senate Form 2176)...	1,000,000
Auditory-Oral Services for Children with Hearing Loss (Senate Form 1103).....	875,000
Baycare Behavioral Health Remote Patient Monitoring Program (Senate Form 1170).....	150,000
City of Gainesville Community Resource Paramedic Program Funding (Senate Form 2171).....	130,000
Community Health of South Florida - Coconut Grove Health Center Medical Care and Mental Health Services (Senate Form 2103).....	350,000
Drug Free America Foundation - Reducing the Use of Marijuana during Pregnancy and Postpartum (Senate Form 1427).....	221,903
Education is the Bridge to Health Literacy (Senate Form 1481).....	250,000
Eve's Hope - South Florida Mobile Medical Unit (Senate Form 1970).....	109,006
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (Senate Form 1096).....	86,000
Florida Senior Living Association Certified Nursing Assistants on the job training program (Senate Form 2468).....	250,000
Gulf Breeze Hospital - Storm Hardening Project (Senate Form 2045).....	289,138
NCH Healthcare System - Simulation Center (Senate Form 1139).....	2,000,000

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Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1014).....	1,000,000
Nova Southeastern University Nursing Shortage (Senate Form 2716).....	500,000
Partnership for Child Health - Craniofacial and Cleft Lip / Cleft Palate (Senate Form 1440).....	125,000
Professional Resource Network (Senate Form 1291).....	75,000
Project Be Strong - Teen Pregnancy Prevention Program (Senate Form 2279).....	100,000
Promise Fund of Florida - Women's Health Equity (Senate Form 1180).....	200,000
St. John Bosco Clinic (Senate Form 1128).....	200,000
452 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	19,975,176
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,485,431
453 SPECIAL CATEGORIES	
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND	
FROM GENERAL REVENUE FUND	10,850,000
453A SPECIAL CATEGORIES	
TRANSFER TO THE H. LEE MOFFITT CANCER	
CENTER AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	20,000,000
From the funds in Specific Appropriation 453A, \$20,000,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute to be used as authorized pursuant to section 210.201(2), Florida Statutes. This funding is contingent upon the passage of SPB 2526, or similar legislation, becoming a law.	
454 SPECIAL CATEGORIES	
JAMES AND ESTHER KING BIOMEDICAL RESEARCH	
PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST	
FUND	7,850,000
455 SPECIAL CATEGORIES	
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID	
COLEY CANCER RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST	
FUND	10,000,000
From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	
456 SPECIAL CATEGORIES	
HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	12,686
457 SPECIAL CATEGORIES	
FLORIDA CONSORTIUM OF NATIONAL CANCER	
INSTITUTE CENTERS PROGRAM	
FROM GENERAL REVENUE FUND	45,800,000
FROM BIOMEDICAL RESEARCH TRUST	
FUND	16,428,743
Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	
Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	

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458 SPECIAL CATEGORIES	
ENDOWED CANCER RESEARCH	
FROM GENERAL REVENUE FUND	2,000,000
Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	
459 SPECIAL CATEGORIES	
PEDIATRIC CANCER RESEARCH	
FROM BIOMEDICAL RESEARCH TRUST	
FUND	3,000,000
Funds in Specific Appropriation 459 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	
460 SPECIAL CATEGORIES	
ALZHEIMER RESEARCH	
FROM GENERAL REVENUE FUND	5,000,000
Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	
461 SPECIAL CATEGORIES	
GRANTS AND AIDS - FEDERAL NUTRITION	
PROGRAMS	
FROM FEDERAL GRANTS TRUST FUND	308,875,678
462 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	77,332
463 SPECIAL CATEGORIES	
WOMEN, INFANTS AND CHILDREN (WIC)	
FROM FEDERAL GRANTS TRUST FUND	250,929,257
464 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM FEDERAL GRANTS TRUST FUND	44,210
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	1,526
464A SPECIAL CATEGORIES	
DENTAL STUDENT LOAN REPAYMENT PROGRAM	
FROM GENERAL REVENUE FUND	1,773,000
From the funds in Specific Appropriation 464A, \$1,773,000 in nonrecurring funds from the General Revenue Fund is provided for the Dental Student Loan Repayment Program to be used as authorized pursuant to section 381.4019, Florida Statutes.	
465 SPECIAL CATEGORIES	
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION	
AND EDUCATION PROGRAM	
FROM TOBACCO SETTLEMENT TRUST FUND	77,329,334
Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	
State & Community Interventions.....	14,318,110
State & Community Interventions - AHEC.....	6,249,620
Health Communications Interventions.....	25,776,443
Cessation Interventions.....	14,466,212
Cessation Interventions - AHEC.....	8,473,201
Surveillance & Evaluation.....	7,055,448
Administration & Management.....	990,300
Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of	

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electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,142	
	FROM ADMINISTRATIVE TRUST FUND		1,962
	FROM RAPE CRISIS PROGRAM TRUST FUND		418
	FROM FEDERAL GRANTS' TRUST FUND		46,441
	FROM GRANTS AND DONATIONS TRUST FUND		284
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,715
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,495
466A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	17,735,862	

From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Doctor's Memorial Hospital (Bonifay) Rural Critical Health Care Clinic (Senate Form 1164).....	500,000
Gulf Breeze Hospital - Storm Hardening Project (Senate Form 2045).....	3,710,862
Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction (Senate Form 1284).....	1,500,000
Leon Haley, Jr., MD Trauma Center (Senate Form 2774).....	1,000,000
Neighborhood Medical Center Maternal & Pediatric Health Clinic (Senate Form 1896).....	375,000
Tampa General Hospital - Global Emerging Diseases Institute (Senate Form 1151).....	10,000,000
Town of Golden Beach Wellness Center (Senate Form 1610)...	200,000
YMCA of Florida's First Coast Immokalee Unique Abilities Center - Multipurpose Facility Phase 2 (Senate Form 1587).....	450,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	211,246,819	
FROM TRUST FUNDS		726,591,538
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		937,838,357

DISEASE CONTROL AND HEALTH PROTECTION

	APPROVED SALARY RATE	31,314,990	
467	SALARIES AND BENEFITS POSITIONS	693.50	
	FROM GENERAL REVENUE FUND	8,567,947	
	FROM ADMINISTRATIVE TRUST FUND		1,478,660
	FROM FEDERAL GRANTS TRUST FUND		14,383,800
	FROM GRANTS AND DONATIONS TRUST FUND		13,709,102
	FROM PLANNING AND EVALUATION TRUST FUND		7,801,816

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	FROM RADIATION PROTECTION TRUST FUND		366,035
468	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,195	
	FROM ADMINISTRATIVE TRUST FUND		30,364
	FROM FEDERAL GRANTS TRUST FUND		2,472,733
	FROM GRANTS AND DONATIONS TRUST FUND		1,165,296
	FROM PLANNING AND EVALUATION TRUST FUND		135,728
469	EXPENSES		
	FROM GENERAL REVENUE FUND	1,449,137	
	FROM ADMINISTRATIVE TRUST FUND		729,127
	FROM FEDERAL GRANTS TRUST FUND		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		2,998,645
	FROM PLANNING AND EVALUATION TRUST FUND		15,594,757
	FROM RADIATION PROTECTION TRUST FUND		60,615
470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		97,831,173

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND		11,322,322
472	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
473	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM GRANTS AND DONATIONS TRUST FUND		48,000
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
474	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		166,080

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475	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		11,104,638
	FROM GRANTS AND DONATIONS TRUST		
	FUND		19,689,309
	FROM PLANNING AND EVALUATION TRUST		
	FUND		3,885,489
	FROM RADIATION PROTECTION TRUST		
	FUND		1,500

From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,186,846	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,362,591

From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Broward Health - Every Woman (Senate Form 1640).....	241,920
Foundation for Sickle Cell Disease Research (Senate Form 1843).....	1,000,000
Live Like Bella Childhood Cancer Foundation (Senate Form 1694).....	500,000
University of Miami Miller School of Medicine - Florida	
Stroke Registry (Senate Form 1355).....	500,000

477	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885

478	SPECIAL CATEGORIES		
	OFFICE OF MEDICAL MARIJUANA USE		
	INFORMATION TECHNOLOGY SYSTEMS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,442,239

Funds in Specific Appropriation 478, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. From these funds, \$3,998,016 shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

479	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,311,760

Funds provided in Specific Appropriation 479 shall be used

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exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2022, for the calendar quarter ending June 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

480	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	240,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,668
482	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . .		49,573
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,500
	FROM PLANNING AND EVALUATION TRUST		
	FUND		45,320
483	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,198	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,233
	FROM FEDERAL GRANTS TRUST FUND . . .		67,248
	FROM GRANTS AND DONATIONS TRUST		
	FUND		59,119
	FROM PLANNING AND EVALUATION TRUST		
	FUND		27,998
	FROM RADIATION PROTECTION TRUST		
	FUND		1,047
484	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	63,123,316	
	FROM TRUST FUNDS		245,008,404
	TOTAL POSITIONS	693.50	
	TOTAL ALL FUNDS		308,131,720
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	399,735,503	
485	SALARIES AND BENEFITS		
	POSITIONS	8,976.51	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		576,493,256

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486	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	58,247,880
487	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	126,163,312

From the funds in Specific Appropriations 487 and 500, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

488	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	146,885,221
489	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,951,797 500,000

From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

490	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,235,802
491	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS 50.00	
492	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	11,074,843
493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	90,252,267
494	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
495	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	6,694,635
496	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,336,086

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TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	148,837,018 885,834,698
TOTAL POSITIONS TOTAL ALL FUNDS	9,026.51 1,034,671,716

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	21,810,073	
498	SALARIES AND BENEFITS POSITIONS 450.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,287,769 1,688,906 2,711,530 8,026,020 787,822 2,800,685 6,788,251 6,828,363
499	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,062 191,560 630,593 657,137 66,789 122,935 744,810 45,632
500	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	256,763 238,536 1,846,269 520,404 272,116 573,192 715,822 1,645,717
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	1,111,402
502	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675
503	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	3,181,461
504	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932

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	FROM FEDERAL GRANTS TRUST FUND . . .	61,466	
	FROM PLANNING AND EVALUATION TRUST FUND	28,302	
	FROM RADIATION PROTECTION TRUST FUND	56,997	
505	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND	210,856	
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . .	21,143,607	
507	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . .	240,623	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	765,458	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,587,060	
	FROM GRANTS AND DONATIONS TRUST FUND	100,781	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	242,075	
	FROM PLANNING AND EVALUATION TRUST FUND	1,570,669	
	FROM RADIATION PROTECTION TRUST FUND	148,500	
508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,653,036	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,321,507	

From the funds in Specific Appropriation 508, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 508, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1677).....	250,000
Bitter/Plantar Amyotrophic Lateral Sclerosis Initiative (Senate Form 1475).....	1,000,000
Combating Stress among Firefighters (Senate Form 2298)....	157,500

509	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .	119,154,984	
	FROM GRANTS AND DONATIONS TRUST FUND	43,293,173	

The funds in Specific Appropriation 509 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

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510	SPECIAL CATEGORIES		
	TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	2,505,111	
511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,166,915	
512	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,676,352	
513	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	131,699	
	FROM PLANNING AND EVALUATION TRUST FUND	54,239	
514	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000	
515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	12,093,747	
516	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	500,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	4,000,000	
	From the funds in Specific Appropriation 516, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1442).		
517	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND . . .	7,811	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	55,064	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,177	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	47,576	
	FROM PLANNING AND EVALUATION TRUST FUND	52,241	
	FROM RADIATION PROTECTION TRUST FUND	5,278	
518	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,063	
	FROM ADMINISTRATIVE TRUST FUND . . .	5,086	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	13,623	
	FROM FEDERAL GRANTS TRUST FUND . . .	30,689	
	FROM GRANTS AND DONATIONS TRUST FUND	3,793	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	11,798	
	FROM PLANNING AND EVALUATION TRUST FUND	25,990	
	FROM RADIATION PROTECTION TRUST FUND	23,705	

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519	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	27,997,221	
	FROM TRUST FUNDS		257,620,812
	TOTAL POSITIONS	450.00	
	TOTAL ALL FUNDS		285,618,033

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	20,361,329	
520	SALARIES AND BENEFITS	335.50	
	FROM GENERAL REVENUE FUND	9,861,152	
	FROM DONATIONS TRUST FUND		11,693,467
	FROM FEDERAL GRANTS TRUST FUND		2,759,206
521	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	188,882	
	FROM DONATIONS TRUST FUND		184,296
	FROM FEDERAL GRANTS TRUST FUND		367,425
522	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
523	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,700
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	14,189,107	
	FROM DONATIONS TRUST FUND		184,712,679
	FROM FEDERAL GRANTS TRUST FUND		649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund is provided to the Petal Alcohol Spectrum Disorder

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program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, 1,300,000 in recurring general revenue is provided to create a Children's Hearing Aid program within the Department of Health. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements and hearing aid batteries. Families with incomes at or below 400 percent of the federal poverty level guidelines are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.

From the funds in Specific Appropriation 524, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.

From the funds in Specific Appropriation 524, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000

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Memours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 524, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home (Senate Form 2581).....	75,000
Nicklaus Children's Hospital (Senate Form 2614).....	250,000
Runway to Hope Pediatric Cancer Services (Senate Form 1492).....	100,000
St. Joseph's Children's Hospital (Senate Form 1207).....	1,325,000

525 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	20,787,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Forensic Interview Center (Senate Form 1474).

526 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710

527 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	300,000

From the funds in Specific Appropriation 527, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

528 SPECIAL CATEGORIES	
POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	6,666,498

Funds in Specific Appropriation 528, \$6,666,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.

529 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	289,965

530 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C	
FROM GENERAL REVENUE FUND	47,361,173
FROM FEDERAL GRANTS TRUST FUND	31,017,140

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 530, up to \$3,833,666 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department must competitively procure a

SECTION 3 - HUMAN SERVICES

private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

531 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	82,009
FROM DONATIONS TRUST FUND	121,245
FROM FEDERAL GRANTS TRUST FUND	75,871

532 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	92,952
FROM DONATIONS TRUST FUND	69,634
FROM FEDERAL GRANTS TRUST FUND	30,227

TOTAL: CHILDREN'S SPECIAL HEALTH CARE	
FROM GENERAL REVENUE FUND	101,131,992
FROM TRUST FUNDS	261,765,871
TOTAL POSITIONS	335.50
TOTAL ALL FUNDS	362,897,863

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	24,227,215
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533 SALARIES AND BENEFITS POSITIONS	593.50
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	36,495,690

534 OTHER PERSONAL SERVICES	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	4,634,783

535 EXPENSES	
FROM FEDERAL GRANTS TRUST FUND	86,419
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	6,185,777

536 OPERATING CAPITAL OUTLAY	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	57,604

537 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	198,430

538 SPECIAL CATEGORIES	
UNLICENSED ACTIVITIES	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	1,173,452

539 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND	315,433

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540	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	863,761
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	18,555,704

From the funds in Specific Appropriation 540, \$1,698,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$1,274,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

541	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	122,000
542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	353,372
543	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	339,364
544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	152,147
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS	69,533,936
	TOTAL POSITIONS	593.50
	TOTAL ALL FUNDS	69,533,936

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	51,302,402	
545	SALARIES AND BENEFITS	POSITIONS	1,147.00
	FROM GENERAL REVENUE FUND	697,467	
	FROM FEDERAL GRANTS TRUST FUND . . .	775,481	
	FROM U.S. TRUST FUND	77,282,520	
546	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	850,348	
	FROM FEDERAL GRANTS TRUST FUND . . .	872,461	
	FROM U.S. TRUST FUND	28,400,307	
547	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . .	198,434	
	FROM U.S. TRUST FUND	21,622,860	
548	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,000	
	FROM U.S. TRUST FUND	712,620	

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549	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	135,331
	FROM FEDERAL GRANTS TRUST FUND . . .	79,818
	FROM U.S. TRUST FUND	36,770,837

550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	1,691
	FROM FEDERAL GRANTS TRUST FUND . . .	1,691
	FROM U.S. TRUST FUND	227,101

551	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000
	FROM U.S. TRUST FUND	2,334

552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2,367
	FROM FEDERAL GRANTS TRUST FUND . . .	2,403
	FROM U.S. TRUST FUND	348,097

TOTAL:	DISABILITY BENEFITS DETERMINATION	
	FROM GENERAL REVENUE FUND	1,831,043
	FROM TRUST FUNDS	167,301,964
	TOTAL POSITIONS	1,147.00
	TOTAL ALL FUNDS	169,133,007

TOTAL:	HEALTH, DEPARTMENT OF	
	FROM GENERAL REVENUE FUND	573,822,544
	FROM TRUST FUNDS	2,671,109,479
	TOTAL POSITIONS	12,873.01
	TOTAL ALL FUNDS	3,244,932,023
	TOTAL APPROVED SALARY RATE	581,692,435

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall provide monthly surplus deficit reports for the Operations and Maintenance Trust Fund to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report shall include actual and projected revenues, and actual and projected expenditures by budget entity and appropriation category. Expenditures for the Veterans' Homes Budget Entity must be provided by each State Veteran Nursing Home. Each monthly surplus deficit report must be submitted within 15 days after the last business day of the preceding month.

From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall make a recommendation on the location of the tenth state veterans' nursing home to the Governor and the Cabinet no later than August 1, 2022.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	52,322,936	
553	SALARIES AND BENEFITS	POSITIONS	1,352.00
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		81,260,755
554	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,643,790	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		237,202
555	EXPENSES		
	FROM GENERAL REVENUE FUND	22,821,320	

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		26,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		349,151	
556	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	368,445		
	FROM GRANTS AND DONATIONS TRUST FUND		25,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		520,994	
557	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,331,974	
558	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM GENERAL REVENUE FUND	2,190,000		
559	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,675		
560	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	21,532,378		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,021,913	
From the funds in Specific Appropriation 560, \$6,925,034 in recurring funds from the General Revenue Fund must be used to raise wages of contracted employees of the department to at least \$15.00. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of an attestation by the executive director of the department, subject to the penalty of perjury under section 837.012, Florida Statutes, that all funds provided in Specific Appropriation 560 will be used toward raising the hourly wages of contracted employees to at least \$15.00 per hour.				
561	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		99,000	
562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,636,021	
563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		421,841	
TOTAL: VETERANS' HOMES	FROM GENERAL REVENUE FUND	51,558,608		
	FROM TRUST FUNDS		96,929,851	
	TOTAL POSITIONS	1,352.00		
	TOTAL ALL FUNDS		148,488,459	
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,058,869		
564	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	32.50	2,873,013	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		214,532	

SECTION 3 - HUMAN SERVICES

565	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,903	
566	EXPENSES FROM GENERAL REVENUE FUND	1,170,667		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		547,965	
567	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		120,512	
568	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	755,584		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,862	
569	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		16,942	
570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,800		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		593	
571A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		29,888	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	FROM GENERAL REVENUE FUND	4,998,309		
	FROM TRUST FUNDS		1,282,952	
	TOTAL POSITIONS	32.50		
	TOTAL ALL FUNDS		6,281,261	
VETERANS' BENEFITS AND ASSISTANCE				
	APPROVED SALARY RATE	5,624,304		
572	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	115.00	4,725,617	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,066,174	
573	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,612		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,881	
574	EXPENSES FROM GENERAL REVENUE FUND	208,653		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		386,359	
575	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,500	
576	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,569		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,500	
576A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,970,000		
From the funds in Specific Appropriation 576A, nonrecurring funds from the General Revenue Fund is provided for the following projects:				

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Five Star Veterans Center Homeless Housing and Re-integration Project (Senate Form 1407).....	250,000	
K9s for Warriors - Lifetime Care & Mental Health Support for Veterans (Senate Form 1579).....	500,000	
The Fire Watch Project, Inc. (Senate Form 1296).....	270,000	
Women Veteran Ignited (Senate Form 1239).....	250,000	
Florida Veterans Legal Helpline (Senate Form 1826).....	375,000	
Mid Florida Community Services, Inc., Veteran Ride Program (Senate Form 2316).....	150,000	
SOP Missions - Suicide Prevention (Senate Form 1554).....	250,000	
K9 Partners for Patriots (Senate Form 2310).....	175,000	
University of South Florida - Alternative Treatment Options for Veterans (Senate Form 2560).....	250,000	
Home Base Florida Veteran and Family Care (Senate Form 1211).....	500,000	
577 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,854	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,327
578 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,528	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		12,896
578A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,500,000	
From the funds in Specific Appropriation 578A, nonrecurring funds from the General Revenue Fund is provided for the following projects:		
Victory Village Senior Living Community (Senate Form 2637)	500,000	
K9s for Warriors - Center for K9 Operations (Senate Form 1538).....		1,000,000
TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	9,454,833	
FROM TRUST FUNDS		3,528,637
TOTAL POSITIONS	115.00	
TOTAL ALL FUNDS		12,983,470
VETERANS EMPLOYMENT AND TRAINING SERVICES		
579 AID TO LOCAL GOVERNMENTS		
FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
FROM GENERAL REVENUE FUND	344,106	
580 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM		
FROM GENERAL REVENUE FUND	2,000,000	
From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.		
TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	2,344,106	
TOTAL ALL FUNDS		2,344,106

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	68,355,856	
FROM TRUST FUNDS		101,741,440
TOTAL POSITIONS	1,499.50	
TOTAL ALL FUNDS		170,097,296
TOTAL APPROVED SALARY RATE	60,006,109	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	13,979,896,229	
FROM TRUST FUNDS		33,887,355,509
TOTAL POSITIONS	31,201.26	
TOTAL ALL FUNDS		47,867,251,738

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 581 through 731, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 581 through 731 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		23,957,439		
581	SALARIES AND BENEFITS	POSITIONS	469.00	
	FROM GENERAL REVENUE FUND		25,078,598	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,620,093
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			82,103
582	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	35,110		
	FROM ADMINISTRATIVE TRUST FUND . . .			276,740
583	EXPENSES			
	FROM GENERAL REVENUE FUND	1,164,618		
	FROM ADMINISTRATIVE TRUST FUND . . .			500,000
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,313,200
585	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	20,227		
	FROM ADMINISTRATIVE TRUST FUND . . .			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			20,000
586	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	2,675		
587	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,768,136		

From the funds in Specific Appropriation 587, \$203,120 in nonrecurring funds from the General Revenue Fund is provided for a study on the conditional medical release program (Senate Form 1841).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

588	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		565,307	
589	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			525,394
590	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		38,535	
591	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,614,415		
	FROM ADMINISTRATIVE TRUST FUND . . .			46,312
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			95,511
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	35,287,621		
	FROM TRUST FUNDS			4,509,513
	TOTAL POSITIONS	469.00		
	TOTAL ALL FUNDS			39,797,134

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,962,189		
592	SALARIES AND BENEFITS	POSITIONS	179.50	
	FROM GENERAL REVENUE FUND		10,167,910	
	FROM ADMINISTRATIVE TRUST FUND . . .			431,721
593	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		16,895	
594	EXPENSES			
	FROM GENERAL REVENUE FUND	4,308,735		
	FROM ADMINISTRATIVE TRUST FUND . . .			2,484,511
	FROM GRANTS AND DONATIONS TRUST			
	FUND			472,761
595	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		967,720	
596	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	18,590,212		
	FROM ADMINISTRATIVE TRUST FUND . . .			121,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			176,857

From the funds in Specific Appropriation 596, \$13,093,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure software and hardware for the replacement of the Offender Based Information System (OBIS). Of these funds, \$11,319,750 shall be placed in reserve. The department shall award a multi-year contract for OBIS which must align with the scope as identified in the department's Schedule IV-B submitted September 15, 2021. Upon submission of a copy of the contract approved by the Chief Financial Officer, the department is authorized to submit quarterly budget amendments to request funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs. The Department of Corrections shall provide monthly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds provided in Specific Appropriation 596, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects. The contract shall require that all deliverables be simultaneously provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,791	
598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	925	
602	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	9,456,314 22,524	133,744
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	43,615,101	
	FROM TRUST FUNDS		3,843,118
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		47,458,219

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 603 through 666, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the funds in Specific Appropriations 603 through 666, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2023.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	434,330,739	
603	SALARIES AND BENEFITS	POSITIONS	7,608.00
	FROM GENERAL REVENUE FUND		609,796,502
	FROM FEDERAL GRANTS TRUST FUND . . .		189,638

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604	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,263,204	
605	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	20,520,019 372,525	216,765
606	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	8,278,666 250,000	47,205
607	FOOD PRODUCTS FROM GENERAL REVENUE FUND	48,982,675	
608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	8,165,849 250,000	249,000
609	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,196,592	
610	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	18,435,600	
611	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .		6,800,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	18,193,965 1,221,505	
613	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,346,898	
614	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	147,050,849 3,714,516	

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$150,000 is

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations....	22,800
Male Youthful Offender Custody Operations.....	17,850

From the funds in Specific Appropriation 614, \$13,992,287 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases associated with the contract re-bids at Bay, Blackwater River, Moore Haven, South Bay, and Graceville Correctional Facilities.

From the funds in Specific Appropriations 614, 627, and 639, \$19,931,501 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with the salary increases for state correctional officers as follows:

Bay Correctional Facility.....	2,824,788
Blackwater Correctional Facility.....	1,679,405
Gadsden Correctional Facility.....	3,909,150
Graceville Correctional Facility.....	4,010,433
Lake City Correctional Facility.....	4,500,000
Moore Haven Correctional Facility.....	1,036,518
South Bay Correctional Facility.....	1,971,207

These funds shall be placed in reserve. To receive funds, a contracted vendor must amend its contract with the Department of Management Services. The contract amendment must require the vendor to agree to use funds solely for correctional officer salary increases. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating the funds shall only be used for correctional officer salaries. By July 1, 2022, the Department of Management Services shall submit the revised contracts to the Department of Corrections, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The Department of Corrections is authorized to submit a budget amendment to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the revised contracts.

From the funds in Specific Appropriation 614, \$2,413,930 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2046).

615	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	564,610
616	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	414,675

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TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	888,210,104	
FROM TRUST FUNDS		13,311,154
TOTAL POSITIONS	7,608.00	
TOTAL ALL FUNDS		901,521,258

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	41,386,948	
617	SALARIES AND BENEFITS	POSITIONS	823.00
	FROM GENERAL REVENUE FUND		52,648,304
618	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		337,740
619	EXPENSES		
	FROM GENERAL REVENUE FUND		1,823,011
620	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,000
621	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		3,407,900
622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		399,752
623	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		154,732
624	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		2,333,257
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,497
625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,495,273
626	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		345,371
627	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND		25,444,150
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		597,359
628	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		66,988
629	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		2,658
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
OPERATIONS			
FROM GENERAL REVENUE FUND		91,464,136	
FROM TRUST FUNDS			603,856
TOTAL POSITIONS	823.00		
TOTAL ALL FUNDS			92,067,992

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MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE		15,356,131		
630	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND		19,589,487	
	FROM FEDERAL GRANTS TRUST FUND			13,698
631	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,865	
632	EXPENSES			
	FROM GENERAL REVENUE FUND		175,634	
	FROM FEDERAL GRANTS TRUST FUND			5,511
633	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,185	
634	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,057,432	
635	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		120,696	
636	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		50,596	
637	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,641,719	
638	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		160,700	
639	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		24,216,164	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			195,403
640	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		42,259	
641	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,457	
	FROM FEDERAL GRANTS TRUST FUND			660
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	FROM GENERAL REVENUE FUND		48,127,194	
	FROM TRUST FUNDS			215,272
	TOTAL POSITIONS		301.00	
	TOTAL ALL FUNDS			48,342,466

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE		340,934,804		
642	SALARIES AND BENEFITS	POSITIONS	8,084.00	
	FROM GENERAL REVENUE FUND		479,805,832	
	FROM FEDERAL GRANTS TRUST FUND			3,140
643	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		738,475	
644	EXPENSES			
	FROM GENERAL REVENUE FUND		10,495,555	

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645	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
646	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		32,835,385	
647	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		672,670	
648	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,072,824	
649	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		30,015,927	
650	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		19,986,839	
651	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		2,294,789	
652	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		493,810	
653	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		189,559	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND		578,621,665	
	FROM TRUST FUNDS			3,140
	TOTAL POSITIONS		8,084.00	
	TOTAL ALL FUNDS			578,624,805

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE		47,953,138		
654	SALARIES AND BENEFITS	POSITIONS	929.00	
	FROM GENERAL REVENUE FUND		30,645,036	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			27,926,874

The general revenue funds provided in Specific Appropriation 654 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

655	EXPENSES			
	FROM GENERAL REVENUE FUND		426,281	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			514,620
656	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			37,707
657	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		466,353	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			233,548

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658	LUMP SUM CORRECTIONAL WORK PROGRAMS	POSITIONS 5.00	
	FROM CORRECTIONAL WORK PROGRAM		420,151
	TRUST FUND		
Funds and positions provided in Specific Appropriation 658, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.			
659	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,621,497	
	FROM CORRECTIONAL WORK PROGRAM		230,785
	TRUST FUND		
From the funds provided in Specific Appropriation 659, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.			
660	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
	FROM CORRECTIONAL WORK PROGRAM		36,638
	TRUST FUND		
661	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	2,636,446	
662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,348,038	
663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	224,680	
	FROM CORRECTIONAL WORK PROGRAM		148,620
	TRUST FUND		
664	SPECIAL CATEGORIES ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,754,883	
665	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,002	
	FROM CORRECTIONAL WORK PROGRAM		3,537
	TRUST FUND		
666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,040	
	FROM CORRECTIONAL WORK PROGRAM		10,856
	TRUST FUND		
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	65,191,874	
	FROM TRUST FUNDS		29,563,336
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		94,755,210

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EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	21,266,186	
667	SALARIES AND BENEFITS	POSITIONS	470.00
	FROM GENERAL REVENUE FUND		36,608,227
668	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		923,733
669	EXPENSES		
	FROM GENERAL REVENUE FUND		2,550,235
	FROM GRANTS AND DONATIONS TRUST FUND		127,505
670	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		203,220
671	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,761,951	
From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).			
From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.			
672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		165,080
673	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		46,886
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		27,042
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	48,286,374	
	FROM TRUST FUNDS		127,505
	TOTAL POSITIONS	470.00	
	TOTAL ALL FUNDS		48,413,879
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	APPROVED SALARY RATE	20,743,091	
675	SALARIES AND BENEFITS	POSITIONS	540.00
	FROM GENERAL REVENUE FUND		33,874,455
676	EXPENSES		
	FROM GENERAL REVENUE FUND		80,241,997
677	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		289,061
678	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND		50,960,426
Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:			
	Bay Correctional Facility.....		763,763
	Moore Haven Correctional Facility (Glades County).....		991,842
	South Bay Correctional Facility (Palm Beach County).....		1,419,500

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Graceville Correctional Facility (Jackson County).....	6,200,477
Blackwater River Correctional Facility (Santa Rosa County)	8,549,625
Gadsden Correctional Facility.....	1,219,920
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,576,125

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 678 reflect a reduction of \$2,090,651 as a result of the payments due on the 2021A certificates of participation issued to fund the construction of the Lake Correctional Institution Mental Health Facility (Lake County) coming in below the estimates used in the prior year's appropriation.

679	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	10,000,000

Funds in Specific Appropriation 679 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.

679A	FIXED CAPITAL OUTLAY	
	FACILITIES PROVIDING ADDITIONAL CAPACITY	
	FROM GENERAL REVENUE FUND	650,000,000

From the funds in Specific Appropriation 679A, \$648,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500-bed correctional institution. The funds may be used for architectural and engineering professional services, land purchase and site preparation, construction, and construction management. The department shall design and construct the prison. The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of the construction beginning September 30, 2022.

From the funds provided in Specific Appropriation 679A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to competitively procure a private sector provider with experience in managing large-scale construction projects. The vendor shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the progress and status of the project.

679B	FIXED CAPITAL OUTLAY	
	NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL	
	FACILITIES	
	FROM GENERAL REVENUE FUND	400,000,000

From the funds in Specific Appropriation 679B, \$400,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of two 250-bed hospital units. The department shall develop a design proposal and construction plan for the two facilities which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit

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the plan to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.

680	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	2,439,726

681	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	8,984,258

682	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM GENERAL REVENUE FUND	4,198,894

683	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	72,700

684	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	11,963

684A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	650,000,000

From the funds in Specific Appropriation 684A, \$650,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Corrections to issue a competitive procurement for the construction of one 4,500-bed correctional institution. The funds may be used for architectural and engineering professional services, land purchase and site preparation, construction, and construction management. The Department of Corrections shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. Contingent upon the successful award of a contract, the department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The vendor shall submit quarterly status reports to the Department of Corrections to submit to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of the construction beginning September 30, 2022.

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	
	FROM GENERAL REVENUE FUND	1,891,073,480

TOTAL POSITIONS	540.00	
TOTAL ALL FUNDS		1,891,073,480

PROGRAM: COMMUNITY CORRECTIONS

From the funds provided in Specific Appropriations 685 through 695, the department may not require correctional probation officers to have different educational degree requirements than correctional officers.

COMMUNITY SUPERVISION

APPROVED SALARY RATE	134,923,230
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685	SALARIES AND BENEFITS	POSITIONS	2,793.00
	FROM GENERAL REVENUE FUND		200,482,634
	FROM FEDERAL GRANTS TRUST FUND		143,712

686	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	65,245

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687	EXPENSES		
	FROM GENERAL REVENUE FUND	9,517,529	
688	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,941	
689	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	560,274	
690	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	15,211,272	

Funds in Specific Appropriation 690 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2022. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2022-2023 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	790,324	

From the funds in Specific Appropriation 691, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1260).

692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,805,103	

693	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	565,414	

694	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	9,639,891	

695	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	

TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	241,894,731	
	FROM TRUST FUNDS		143,712
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		242,038,443

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 703 through 705, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 7,787,355

696	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND		10,193,788	
	FROM FEDERAL GRANTS TRUST FUND			621,025
697	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	367,297		
	FROM FEDERAL GRANTS TRUST FUND			1,380

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

698	EXPENSES		
	FROM GENERAL REVENUE FUND	1,276,884	
	FROM FEDERAL GRANTS TRUST FUND		55,060
699	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
700	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,367,212	
701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	951,235	
702	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	421,000,000	

Funds in Specific Appropriation 702 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2022-2023 fiscal year. No later than July 1, 2022, the department shall initiate a competitive solicitation to re-procure the health services contract beginning Fiscal Year 2023-2024. The competitive procurement shall have the contractual option to outsource by region, or in whole, the inmate health services needs of the department. The department shall procure services for inmates housed in both public and privately operated institutions. The solicitation shall encourage innovative approaches to providing health care while maximizing efficiencies and shall require all respondents to illustrate substantial savings to the state of at least a 5% reduction from the current inmate health services contract. The department shall require that all respondents offer electronic medical records. The department shall also consider proposals offering a capitated rate, partnerships with the state's teaching hospitals and other creative approaches. If the department does not receive any responsive proposals to the solicitation, then the department is directed to negotiate a new contract with the current provider at a value at least 5% less than the value of the current inmate health services contract. Beginning July 1, 2022, the department shall submit monthly reports on status of the department's re-procurement efforts to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

703	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	38,480,847	

704	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	

705	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	84,923,167	

706	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,100	

707	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	257,924	

TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	567,152,330	
	FROM TRUST FUNDS		677,465
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		567,829,795

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,454,778		
708	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	1,808,124		
	FROM FEDERAL GRANTS TRUST FUND			137,271
709	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			15,731
710	EXPENSES			
	FROM GENERAL REVENUE FUND	68,648		
	FROM FEDERAL GRANTS TRUST FUND			75,000
711	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			5,000
712	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	14,863,682		
	FROM FEDERAL GRANTS TRUST FUND			2,200,000
713	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,900		
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
	FROM GENERAL REVENUE FUND	16,743,354		
	FROM TRUST FUNDS			2,433,002
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			19,176,356

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	19,101,390		
714	SALARIES AND BENEFITS	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND	21,470,464		
	FROM FEDERAL GRANTS TRUST FUND			2,572,296
715	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,299,721		
	FROM FEDERAL GRANTS TRUST FUND			370,761
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			629,256
716	EXPENSES			
	FROM GENERAL REVENUE FUND	2,914,186		
	FROM FEDERAL GRANTS TRUST FUND			1,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,373,738
717	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	100,000		
	FROM FEDERAL GRANTS TRUST FUND			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			526,262
719	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,585,096		
	FROM FEDERAL GRANTS TRUST FUND			1,000,000

From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Committee by January 1, 2023.

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

720	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			119,585
721	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			20,888
722	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	27,776		
	FROM FEDERAL GRANTS TRUST FUND			877
TOTAL: BASIC EDUCATION SKILLS				
	FROM GENERAL REVENUE FUND	35,537,716		
	FROM TRUST FUNDS			7,873,190
	TOTAL POSITIONS	370.00		
	TOTAL ALL FUNDS			43,410,906

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,463,624		
723	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	3,834,965		
	FROM FEDERAL GRANTS TRUST FUND			227,392
724	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,345,586		
725	EXPENSES			
	FROM GENERAL REVENUE FUND	372,770		
726	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	7,187,781		

From the funds in Specific Appropriation 726, by November 1, 2022, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.

From the funds in Specific Appropriation 726, \$1,225,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1570). Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 726, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (Senate Form 1929), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 726, \$200,000 in recurring funds and \$800,000 in nonrecurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (Senate Form 1700).

From the funds in Specific Appropriation 726, \$1,070,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard County Reentry Portal (Senate Form 1339).....	350,000
Malachi Dads and Hannah's Gift - Parenting Programs (Senate Form 2685).....	170,000
Operation New Life (Senate Form 1489).....	200,000
Re-entry Alliance Pensacola, Inc. (REAP) Escambia County Re-entry Portal (Senate Form 2048).....	150,000
Re-entry Alliance Pensacola, Inc. (REAP) Santa Rosa Re-Entry Portal (Senate Form 2203).....	100,000
The Red Tent Women's Initiative, Inc. (Senate Form 1161).....	100,000

727 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	20,544
728 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	2,155

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT	
FROM GENERAL REVENUE FUND	12,763,801
FROM TRUST FUNDS	227,392
TOTAL POSITIONS	86.00
TOTAL ALL FUNDS	12,991,193

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

729 EXPENSES	
FROM GENERAL REVENUE FUND	300,000

730 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	3,493,762

From the funds in Specific Appropriation 730, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

731 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED DRUG	
TREATMENT/REHABILITATION PROGRAMS	
FROM GENERAL REVENUE FUND	21,750,861
FROM FEDERAL GRANTS TRUST FUND . . .	400,000

From the funds in Specific Appropriation 731, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND	25,544,623
FROM TRUST FUNDS	400,000
TOTAL ALL FUNDS	25,944,623

TOTAL: CORRECTIONS, DEPARTMENT OF	
FROM GENERAL REVENUE FUND	4,589,514,104
FROM TRUST FUNDS	63,931,655
TOTAL POSITIONS	22,844.00
TOTAL ALL FUNDS	4,653,445,759
TOTAL APPROVED SALARY RATE	1,121,621,042

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	6,822,904
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732 SALARIES AND BENEFITS	POSITIONS	146.00
FROM GENERAL REVENUE FUND		9,742,090
FROM FEDERAL GRANTS TRUST FUND . . .		64,187

733 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	420,627
FROM FEDERAL GRANTS TRUST FUND . . .	47,110

734 EXPENSES	
FROM GENERAL REVENUE FUND	853,102
FROM FEDERAL GRANTS TRUST FUND . . .	12,863

735 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	16,771

736 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	393,606

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

737	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	84,799	
738	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	48,145	
740	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	596,714	

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	12,180,854	124,160
FROM TRUST FUNDS		
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		12,305,014
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND	12,180,854	124,160
FROM TRUST FUNDS		
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		12,305,014
TOTAL APPROVED SALARY RATE	6,822,904	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,897,608	
741 SALARIES AND BENEFITS POSITIONS	92.00	
FROM GENERAL REVENUE FUND	7,011,931	
742 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	47,457	
742A AID TO LOCAL GOVERNMENTS		
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM GENERAL REVENUE FUND	6,250,000	

From the funds in Specific Appropriation 742A, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1463).

743 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES	POSITIONS	10.50	
FROM GENERAL REVENUE FUND		599,860	

Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

744	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

745	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND	2,250,000	
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Funds in Specific Appropriation 745 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

746	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND	11,700,000	
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747	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND	2,115,500	
	FROM GRANTS AND DONATIONS TRUST FUND		1,201,500

Funds in Specific Appropriation 747 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

748	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		703,136
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749	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	20,263,034	
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Funds in Specific Appropriation 749 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927

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12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

750 SPECIAL CATEGORIES	
CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND	14,366,133
FROM GRANTS AND DONATIONS TRUST	
FUND	4,671,528

Funds in Specific Appropriation 750 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CIMS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

751 SPECIAL CATEGORIES	
OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	844,644
FROM GRANTS AND DONATIONS TRUST	
FUND	15,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

752 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	24,447
753 SPECIAL CATEGORIES	
POST-CONVICTION CAPITAL COLLATERAL CASES -	
REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND	1,338,310
754 SPECIAL CATEGORIES	
ATTORNEY PAYMENTS OVER FLAT FEE	
FROM GENERAL REVENUE FUND	10,667,589
755 SPECIAL CATEGORIES	
CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	35,009,413

Funds in Specific Appropriation 755 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 755, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 750 and 755 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

- Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
- Deposition transcript fee (Original & one copy):
10 business day delivery: \$4.00 per page
5 business day delivery: \$5.50 per page
24 hours delivery: \$7.50 per page
Additional copies: \$0.50 per page
- Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: \$5.00 per page
5 business day delivery: \$6.50 per page
24 hours delivery: \$8.50 per page
Copies (when original previously ordered): \$0.50 per page.
- Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
- Video Services: \$100 per hour per location with two-hour minimum.

756 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 756 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

17th Judicial Circuit..... 20,081

757 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 757 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

758 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 33,529
FROM GRANTS AND DONATIONS TRUST
FUND 3,000

759 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

760 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

761 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,904

762A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 4,192

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 124,408,349
FROM TRUST FUNDS 6,895,064

TOTAL POSITIONS 102.50
TOTAL ALL FUNDS 131,303,413

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 36,530,010

763 SALARIES AND BENEFITS POSITIONS 815.00
FROM GENERAL REVENUE FUND 47,246,664
FROM GRANTS AND DONATIONS TRUST
FUND 3,755,452

764 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,453,906
FROM GRANTS AND DONATIONS TRUST
FUND 721,444

765 EXPENSES
FROM GENERAL REVENUE FUND 2,075,018
FROM GRANTS AND DONATIONS TRUST
FUND 266,341

766 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 60,502
FROM GRANTS AND DONATIONS TRUST
FUND 10,000

767 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 1,045,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 767, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,422,888	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	460,668	
770	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000	
	Funds in Specific Appropriation 770 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
771	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	157,653	
773	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	
774	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	55,692,684	4,863,237
	TOTAL POSITIONS	815.00	
	TOTAL ALL FUNDS		60,555,921

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 775 through 912. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 796, 832, 846, 859, 873, 887, and 907, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2022, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,869,695	
775	SALARIES AND BENEFITS POSITIONS	230.00	
	FROM GENERAL REVENUE FUND	14,972,448	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,942,009
	FROM GRANTS AND DONATIONS TRUST FUND		1,002,382
776	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,357	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		186,735
776A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
777	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
778	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		116,716
779	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	
780	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	43,452	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,889
	FROM GRANTS AND DONATIONS TRUST FUND		1,405
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,575,217	3,375,351
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		18,950,568

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		6,876,042		
782	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		8,751,460	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			709,039
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			600
	FROM GRANTS AND DONATIONS TRUST			
	FUND			885,518
783	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,083	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			121,417
783A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			96,000
784	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		148,658	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			376,129
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			50,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			71,519
785	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			43,293
786	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		13,000	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,675
787	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,000
788	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,979	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,669
	FROM GRANTS AND DONATIONS TRUST			
	FUND			214
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		8,961,180	
	FROM TRUST FUNDS			2,365,073
	TOTAL POSITIONS		115.00	
	TOTAL ALL FUNDS			11,326,253
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
APPROVED SALARY RATE		4,007,650		
789	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND		5,079,139	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			662,908
	FROM GRANTS AND DONATIONS TRUST			
	FUND			268,728

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

790	OTHER PERSONAL SERVICES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			6,493
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,164
790A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			60,000
791	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		124,842	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			27,204
	FROM GRANTS AND DONATIONS TRUST			
	FUND			76,701
792	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			24,315
793	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,034	
794	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		35,000	
795	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,465	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,206
	FROM GRANTS AND DONATIONS TRUST			
	FUND			468
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,260,480	
	FROM TRUST FUNDS			1,133,187
	TOTAL POSITIONS		70.00	
	TOTAL ALL FUNDS			6,393,667
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE		20,140,960		
796	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		24,477,978	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,059,455
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,367,550
797	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		142,861	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			56,045
	FROM GRANTS AND DONATIONS TRUST			
	FUND			33,819
797A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			150,000
798	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			748,271

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

799	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		610,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		61,845
800	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		232,387
801	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
802	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
803	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	68,212	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,542
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,975
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	24,985,867	
	FROM TRUST FUNDS		7,360,697
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		32,346,564
PROGRAM:	STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	14,062,742	
804	SALARIES AND BENEFITS POSITIONS	244.00	
	FROM GENERAL REVENUE FUND	17,649,693	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,433,283
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,840,171
805	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,939	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		160,019
	FROM GRANTS AND DONATIONS TRUST		
	FUND		166,363
805A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		136,000
806	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,000
807	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		75,040

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,740	
809	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,500	
810	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,815	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,051
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,044
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,262,954	
	FROM TRUST FUNDS		4,888,221
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		23,151,175
PROGRAM:	STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	26,052,332	
811	SALARIES AND BENEFITS POSITIONS	463.00	
	FROM GENERAL REVENUE FUND	30,165,272	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,689,187
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,273,931
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,917	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		14,253
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,397
812A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		136,000
813	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	506,067	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		732,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		454,866
814	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		137,075
815	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,724	
816	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		88,591

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		10,955	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	30,765,500		
	FROM TRUST FUNDS		9,597,708	
	TOTAL POSITIONS	463.00		
	TOTAL ALL FUNDS		40,363,208	
PROGRAM:	STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,220,005		
818	SALARIES AND BENEFITS POSITIONS	238.00		
	FROM GENERAL REVENUE FUND	16,571,604		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,360,155	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39	
	FROM GRANTS AND DONATIONS TRUST FUND		795,741	
819	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	20,404		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,291	
	FROM GRANTS AND DONATIONS TRUST FUND		10,169	
819A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		180,000	
820	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	353,296		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000	
821	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		55,969	
822	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	42,964		
	FROM GRANTS AND DONATIONS TRUST FUND		2,380	
823	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	32,381		
824	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	47,993		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,860	
	FROM GRANTS AND DONATIONS TRUST FUND		622	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,068,642		
	FROM TRUST FUNDS		3,652,100	
	TOTAL POSITIONS	238.00		
	TOTAL ALL FUNDS		20,720,742	
PROGRAM:	STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,233,262		
825	SALARIES AND BENEFITS POSITIONS	135.00		
	FROM GENERAL REVENUE FUND	9,422,841		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,033,254	
	FROM GRANTS AND DONATIONS TRUST FUND		638,630	
826	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	37,252		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		59,792	
	FROM GRANTS AND DONATIONS TRUST FUND		34,980	
826A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		170,000	
827	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	154,761		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,396	
	FROM GRANTS AND DONATIONS TRUST FUND		25,040	
828	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		34,544	
829	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,506		
830	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	7,306		
831	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		28,205	
	FROM GRANTS AND DONATIONS TRUST FUND		1,002	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,630,666		
	FROM TRUST FUNDS		2,049,843	
	TOTAL POSITIONS	135.00		
	TOTAL ALL FUNDS		11,680,509	
PROGRAM:	STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,582,320		
832	SALARIES AND BENEFITS POSITIONS	385.50		
	FROM GENERAL REVENUE FUND	27,775,398		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,690,621	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,409,782
833	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	146,131	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		297,508
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		246,631
	FROM GRANTS AND DONATIONS TRUST FUND		1,020
833A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		78,000
834	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	1,016,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
From the funds in Specific Appropriation 834, \$380,000 in nonrecurring funds from the General Revenue Fund is provided to operate a State Sponsored Day Care Center. (Senate Form 2543)			
835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		111,693
836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
837	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
838	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		77,640
	FROM GRANTS AND DONATIONS TRUST FUND		1,238
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	29,020,686	
	FROM TRUST FUNDS		4,409,362
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		33,430,048
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,572,669	
839	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	234.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		14,078,429
	FROM GRANTS AND DONATIONS TRUST FUND		4,760,212
	FROM GRANTS AND DONATIONS TRUST FUND		2,282,884
840	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	50,327	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		115,044
	FROM GRANTS AND DONATIONS TRUST FUND		33,769

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

840A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
841	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
	FROM GRANTS AND DONATIONS TRUST FUND		213,460
842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		52,167
843	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
844	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND		10,356
845	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,791
	FROM GRANTS AND DONATIONS TRUST FUND		5,294
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,396,480	
	FROM TRUST FUNDS		7,788,856
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		22,185,336
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	61,786,480	
846	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,268.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		55,803,352
	FROM CHILD SUPPORT TRUST FUND		3,312,217
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		23,594,535
	FROM GRANTS AND DONATIONS TRUST FUND		60,325
	FROM GRANTS AND DONATIONS TRUST FUND		5,160,054
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	218,115	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		107,072
	FROM CHILD SUPPORT TRUST FUND		767,432
	FROM GRANTS AND DONATIONS TRUST FUND		1,362,017
847A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		270,000
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	673,140	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND	385,078	
	FROM CHILD SUPPORT TRUST FUND	4,092,578	
	FROM CIVIL RICO TRUST FUND	200,020	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	203,700	
	FROM GRANTS AND DONATIONS TRUST FUND	653,902	
849	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	351,359	
	FROM CHILD SUPPORT TRUST FUND	161,580	
850	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,000	
851	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	180,733	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	23,470	
	FROM CHILD SUPPORT TRUST FUND	74,417	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	56,893,340	
	FROM TRUST FUNDS		40,779,756
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		97,673,096
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,279,545	
852	SALARIES AND BENEFITS POSITIONS	192.00	
	FROM GENERAL REVENUE FUND	13,381,506	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,289,835
	FROM GRANTS AND DONATIONS TRUST FUND		1,152,701
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,882
853A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		116,000
854	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		85,084
855	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,463
856	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,361	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

857	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		1,267
858	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,317	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,470
	FROM GRANTS AND DONATIONS TRUST FUND		1,214
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,773,768	
	FROM TRUST FUNDS		3,031,434
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		16,805,202
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,424,628	
859	SALARIES AND BENEFITS POSITIONS	332.00	
	FROM GENERAL REVENUE FUND	24,439,688	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,274,336
	FROM GRANTS AND DONATIONS TRUST FUND		2,403,808
860	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,315	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,235
860A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		84,000
861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	413,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		103,510
862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		131,495
863	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
864	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,980	
865	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		72,218
	FROM GRANTS AND DONATIONS TRUST FUND		2,010

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	24,925,800	
FROM TRUST FUNDS		5,090,612
TOTAL POSITIONS	332.00	
TOTAL ALL FUNDS		30,016,412

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,771,845	
866 SALARIES AND BENEFITS POSITIONS	122.00	
FROM GENERAL REVENUE FUND	8,781,014	
FROM STATE ATTORNEYS REVENUE TRUST FUND		941,198
FROM GRANTS AND DONATIONS TRUST FUND		567,750
867 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,087	
FROM STATE ATTORNEYS REVENUE TRUST FUND		233,004
867A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		31,000
868 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	241,412	
FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518
FROM GRANTS AND DONATIONS TRUST FUND		14,000
869 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		38,893
870 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,697	
FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
871 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,295	
FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
872 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	424	
FROM STATE ATTORNEYS REVENUE TRUST FUND		24,788
FROM GRANTS AND DONATIONS TRUST FUND		1,179
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,042,929	
FROM TRUST FUNDS		1,885,670
TOTAL POSITIONS	122.00	
TOTAL ALL FUNDS		10,928,599

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	18,580,863	
873 SALARIES AND BENEFITS POSITIONS	333.00	
FROM GENERAL REVENUE FUND	23,458,654	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,530,792
FROM GRANTS AND DONATIONS TRUST FUND		1,468,725
874 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	75,778	
FROM STATE ATTORNEYS REVENUE TRUST FUND		245,598
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		46,736
874A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
875 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	401,694	
FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
FROM GRANTS AND DONATIONS TRUST FUND		26,000
876 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		173,058
877 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
878 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
879 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	65,408	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,574
FROM GRANTS AND DONATIONS TRUST FUND		3,040
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	24,022,103	
FROM TRUST FUNDS		4,945,760
TOTAL POSITIONS	333.00	
TOTAL ALL FUNDS		28,967,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		3,592,420		
880	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		4,437,589	
	FROM STATE ATTORNEYS REVENUE TRUST			495,766
	FUND			245,552
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
881	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,784		
	FROM GRANTS AND DONATIONS TRUST			77,499
	FUND			
882	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	135,049		
	FROM STATE ATTORNEYS REVENUE TRUST			54,509
	FUND			106,514
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
883	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			14,574
	FUND			
884	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,041		
885	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,615		
	FROM STATE ATTORNEYS REVENUE TRUST			4,000
	FUND			
886	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			13,417
	FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	4,599,078		1,011,831
	FROM TRUST FUNDS			
	TOTAL POSITIONS	62.00		
	TOTAL ALL FUNDS			5,610,909

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		27,810,280		
887	SALARIES AND BENEFITS	POSITIONS	511.50	
	FROM GENERAL REVENUE FUND		36,437,770	
	FROM STATE ATTORNEYS REVENUE TRUST			1,901,790
	FUND			229,843
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			3,018,543
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
888	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	122,513		
	FROM STATE ATTORNEYS REVENUE TRUST			305,615
	FUND			75,940
	FROM GRANTS AND DONATIONS TRUST			
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

889	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		672,616	
	FROM STATE ATTORNEYS REVENUE TRUST			566,244
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			523,963
	FROM GRANTS AND DONATIONS TRUST			54,236
	FUND			
890	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	112,583		
	FROM STATE ATTORNEYS REVENUE TRUST			36,581
	FUND			
891	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	23,491		
	FROM STATE ATTORNEYS REVENUE TRUST			2,510
	FUND			
892	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	121,483		
	FROM STATE ATTORNEYS REVENUE TRUST			4,000
	FUND			
893	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	101,476		
	FROM STATE ATTORNEYS REVENUE TRUST			4,877
	FUND			4,380
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	37,591,932		6,728,522
	FROM TRUST FUNDS			
	TOTAL POSITIONS	511.50		
	TOTAL ALL FUNDS			44,320,454
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE		16,061,372		
894	SALARIES AND BENEFITS	POSITIONS	285.00	
	FROM GENERAL REVENUE FUND		20,277,670	
	FROM STATE ATTORNEYS REVENUE TRUST			2,147,212
	FUND			1,209,583
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
895	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,577		
	FROM STATE ATTORNEYS REVENUE TRUST			20,367
	FUND			12,749
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
895A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			90,000
	FUND			
896	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	410,738		
	FROM STATE ATTORNEYS REVENUE TRUST			38,459
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		64,924
897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		57,201
898	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,587	3,514
899	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
900	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	56,063	4,626 951
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,784,765	
	FROM TRUST FUNDS		3,649,586
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		24,434,351
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,414,914	
901	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	165.00 10,826,050	1,502,410 1,387,565
901A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		108,000
902	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	230,606	19,588
903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		74,683
904	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,400	
905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,932	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,754
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,096,786	
	FROM TRUST FUNDS		3,098,002
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		14,194,788
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,636,866	
907	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	303.00 20,864,504	1,557,968 3,032,571
908	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	47,705	88,267 11,178
908A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		305,000
909	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	470,374	144,087 42,944
910	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		85,511
911	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,524	
912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	57,573	3,747 6,154
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,462,680	
	FROM TRUST FUNDS		5,277,427
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		26,740,107

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 913 through 1056.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,852,304		
913	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		8,979,895	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			185,778
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,353,788
914	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	23,842		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			59,715
915	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	191,206		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			500
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			127,025
916	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			25,101
917	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	4,770		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,770
918	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,424		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			443
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,302
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	9,223,137		
	FROM TRUST FUNDS			1,759,422
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			10,982,559

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,698,724		
919	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		6,440,384	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			199,565
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			348,241

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	27,042		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			154,934
921	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	72,073		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
922	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			31,473
923	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,067		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000
924	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	17,776		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			300
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			516
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,560,342		
	FROM TRUST FUNDS			781,706
	TOTAL POSITIONS	86.00		
	TOTAL ALL FUNDS			7,342,048

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,239,503		
925	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		2,993,530	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			262,731
926	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	255		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			102,868
926A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			35,000
927	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	73,392		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			66,031
928	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			6,638
929	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	12,560		

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,000	
930	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,816	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	3,079,737		
	FROM TRUST FUNDS		493,084	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS		3,572,821	
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,177,758		
931	SALARIES AND BENEFITS POSITIONS	156.00		
	FROM GENERAL REVENUE FUND	12,206,446		
	FROM GRANTS AND DONATIONS TRUST FUND		295,695	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		940,422	
932	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,501		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		152,850	
932A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		56,000	
933	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	197,334		
	FROM GRANTS AND DONATIONS TRUST FUND		20,549	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000	
934	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		76,199	
935	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,305		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305	
936	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	31,385		
	FROM GRANTS AND DONATIONS TRUST FUND		657	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,685	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,462,971		
	FROM TRUST FUNDS		1,646,362	
	TOTAL POSITIONS	156.00		
	TOTAL ALL FUNDS		14,109,333	

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PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,015,714		
937	SALARIES AND BENEFITS POSITIONS	127.50		
	FROM GENERAL REVENUE FUND	8,554,004		
	FROM GRANTS AND DONATIONS TRUST FUND		970,359	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,231,632	
938	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,853		
	FROM GRANTS AND DONATIONS TRUST FUND		37,650	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		341,566	
939	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	28,352		
	FROM GRANTS AND DONATIONS TRUST FUND		2,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		216,964	
940	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,468	
941	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,500	
942	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,835		
	FROM GRANTS AND DONATIONS TRUST FUND		2,089	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,646	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,617,044		
	FROM TRUST FUNDS		2,860,874	
	TOTAL POSITIONS	127.50		
	TOTAL ALL FUNDS		11,477,918	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	13,375,741		
943	SALARIES AND BENEFITS POSITIONS	238.50		
	FROM GENERAL REVENUE FUND	16,762,744		
	FROM GRANTS AND DONATIONS TRUST FUND		1,071,610	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,056,051	
944	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	80,418		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		510,832	
945	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	333,965		
	FROM GRANTS AND DONATIONS TRUST FUND		63,146	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		142,500	

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946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		79,222
947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	46,386	1,264 2,306
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,223,513	
	FROM TRUST FUNDS		2,978,931
	TOTAL POSITIONS	238.50	
	TOTAL ALL FUNDS		20,202,444
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,561,122	
949	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	117.00 9,270,777	130,258 594,325
950	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	30	28,532
951	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	76,731	135,000
952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		41,038
953	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,589	14,589
954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,540	259 1,496

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TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,385,667	
	FROM TRUST FUNDS		945,497
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		10,331,164
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,344,392	
955	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	75.00 6,046,554	16,044 553,956
956	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	13,001	20,380
956A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,000
957	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	102,968	5,000 65,000
958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,103
959	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
960	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,040	1,168
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,177,563	
	FROM TRUST FUNDS		735,402
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		6,912,965
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,701,596	
961	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	220.00 15,325,293	681,030 2,601,714

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962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,443	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,900
963	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
964	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		350,000
965	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		47,660
966	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
967	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,523	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,307
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,754
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,052,140	
	FROM TRUST FUNDS		3,793,365
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		19,845,505
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,418,432	
968	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND	8,846,266	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		541,682
969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,497	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,900
969A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	7,237	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		335,000
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,155

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972	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,132
973	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	424	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		24,670
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,877,424	
	FROM TRUST FUNDS		1,067,539
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		9,944,963
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	23,372,737	
974	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND	30,161,913	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,651,789
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,391,145
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,456	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		71,330
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		117,185
976	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		325,000
977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		97,912
978	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,333
979	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,289	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,565
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,062

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TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	30,451,991		
FROM TRUST FUNDS		3,670,321	
TOTAL POSITIONS	390.00		
TOTAL ALL FUNDS		34,122,312	
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE 5,672,789			
980 SALARIES AND BENEFITS POSITIONS	95.50		
FROM GENERAL REVENUE FUND	6,867,357		
FROM GRANTS AND DONATIONS TRUST FUND		1,158,158	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		702,158	
981 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	20,212		
FROM GRANTS AND DONATIONS TRUST FUND		48,872	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,095	
982 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	222,605		
FROM GRANTS AND DONATIONS TRUST FUND		282,072	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,000	
983 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GRANTS AND DONATIONS TRUST FUND		10,931	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,104	
984 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	17,752		
FROM GRANTS AND DONATIONS TRUST FUND		702	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,203	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	7,127,926		
FROM TRUST FUNDS		2,233,295	
TOTAL POSITIONS	95.50		
TOTAL ALL FUNDS		9,361,221	
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE 13,472,733			
985 SALARIES AND BENEFITS POSITIONS	217.00		
FROM GENERAL REVENUE FUND	15,864,896		
FROM GRANTS AND DONATIONS TRUST FUND		892,115	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,107,959	
986 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	125,382		
FROM GRANTS AND DONATIONS TRUST FUND		35,665	

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986A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			90,000
987 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	381,876		
FROM GRANTS AND DONATIONS TRUST FUND		119,288	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		411,976	
988 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,645	
989 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,835		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,835	
990 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,202	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	16,374,989		
FROM TRUST FUNDS		3,745,685	
TOTAL POSITIONS	217.00		
TOTAL ALL FUNDS		20,120,674	
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE 4,085,401			
991 SALARIES AND BENEFITS POSITIONS	67.00		
FROM GENERAL REVENUE FUND	5,356,589		
FROM GRANTS AND DONATIONS TRUST FUND		69,716	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		640,081	
992 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	14,631		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		201,253	
993 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	86,782		
FROM GRANTS AND DONATIONS TRUST FUND		15,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		172,000	
994 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,476	
995 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855	

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996	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	12,827		
	FROM GRANTS AND DONATIONS TRUST FUND		166	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,493	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,470,829		
	FROM TRUST FUNDS		1,121,040	
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS		6,591,869	
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,059,275		
997	SALARIES AND BENEFITS POSITIONS	189.00		
	FROM GENERAL REVENUE FUND	14,096,782		
	FROM GRANTS AND DONATIONS TRUST FUND		253,433	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,915,883	
998	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,570	
999	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	119,103		
	FROM GRANTS AND DONATIONS TRUST FUND		247,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174	
1000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,295	
1001	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375	
1002	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GRANTS AND DONATIONS TRUST FUND		414	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,187	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	14,215,885		
	FROM TRUST FUNDS		2,731,331	
	TOTAL POSITIONS	189.00		
	TOTAL ALL FUNDS		16,947,216	
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,406,959		
1003	SALARIES AND BENEFITS POSITIONS	39.00		
	FROM GENERAL REVENUE FUND	3,239,215		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			111,010
1004	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,100		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,380
1005	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	84,846		
	FROM GRANTS AND DONATIONS TRUST FUND			13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			40,000
1006	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,856
1007	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,170		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,520
1008	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			8,438
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	3,332,331		
	FROM TRUST FUNDS			205,204
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,537,535
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	14,350,815		
1009	SALARIES AND BENEFITS POSITIONS	223.00		
	FROM GENERAL REVENUE FUND	17,895,967		
	FROM GRANTS AND DONATIONS TRUST FUND			1,349,350
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,399,306
1010	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	83,817		
	FROM GRANTS AND DONATIONS TRUST FUND			50,950
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			101,900
1011	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	134,365		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
1012	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			94,475
1013	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,812		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	46,944	
	FROM GRANTS AND DONATIONS TRUST FUND		572
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		689
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,164,905	
	FROM TRUST FUNDS		3,101,054
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		21,265,959
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,748,794	
1015	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM GENERAL REVENUE FUND	8,805,703	
	FROM GRANTS AND DONATIONS TRUST FUND		291,182
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,624,647
1016	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,035	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,950
1016A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,000
1017	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	135,537	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1018	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,655
1019	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,375	
	FROM GRANTS AND DONATIONS TRUST FUND		828
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,231

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,975,650	
	FROM TRUST FUNDS		2,201,025
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		11,176,675
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,080,134	
1021	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	5,964,718	
	FROM GRANTS AND DONATIONS TRUST FUND		399,725
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,082,570
1022	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,608	
	FROM GRANTS AND DONATIONS TRUST FUND		7,133
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,140
1022A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,000
1023	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800
1024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		45,600
1025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,712	
	FROM GRANTS AND DONATIONS TRUST FUND		840
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,821
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,030,240	
	FROM TRUST FUNDS		2,008,269
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		8,038,509
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,985,430	
1027	SALARIES AND BENEFITS POSITIONS	141.00	
	FROM GENERAL REVENUE FUND	9,764,879	
	FROM GRANTS AND DONATIONS TRUST FUND		1,814,316

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,307,582
1028	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,384	
	FROM GRANTS AND DONATIONS TRUST FUND		20,380
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,470
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,286
1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,761	
	FROM GRANTS AND DONATIONS TRUST FUND		3,263
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,246
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,001,636	
	FROM TRUST FUNDS		3,490,365
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		13,492,001

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,434,588	
1033	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.00	3,263,189
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,515
1035	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		68,971
1036	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535
1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,569

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,363,779	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,363,779
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,295,509	
1038	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00	3,261,569
1039	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		17,711
1040	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		56,907
1041	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840
1042	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,138
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,350,165	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,350,165
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,096,462	
1043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00	4,303,911
1044	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		741,822
1045	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568
1047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		10,815
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,203,965	
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		5,203,965

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,420,215	
1048	SALARIES AND BENEFITS POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	1,895,902	
1049	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	509	
1050	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	7,161	
1051	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,325	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	1,907,897	
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,907,897

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,029,526	
1052	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	3,941,705	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		132,875
1053	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,650
1054	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	44,974	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
1055	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		660
1056	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,001	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,994,680	
	FROM TRUST FUNDS		341,185
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,335,865

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE	1,286,677
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1057	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM GENERAL REVENUE FUND	1,802,857	
1058	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	680,199	
1059	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	290,413	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		124,796
1060	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,773	
1061	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,000	
1062	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,313	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL			
COUNSEL			
	FROM GENERAL REVENUE FUND	2,781,555	
	FROM TRUST FUNDS		124,796
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,906,351

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	2,774,179	
1063	SALARIES AND BENEFITS POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	3,851,908	
1064	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	71,851	
1064A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		55,000
1065	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	290,002	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		600,002
1066	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	556,838	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		133,742
1067	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		9,130
1068	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	375	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,780,058	
	FROM TRUST FUNDS		797,874
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		5,577,932
PROGRAM: SOUTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,321,663	
1070	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	34.00 3,137,829	
1071	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		25,434
1072	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	315,621	333,877
1073	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	588,055	135,000
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		7,226
1075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		702
1076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,138	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,074,779	
	FROM TRUST FUNDS		476,103
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,550,882

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	APPROVED SALARY RATE	8,336,286	
1077	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	137.00 10,729,625	1,208,036
1078	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		267,996
1079	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,344,664	60,000 75,000
1080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		20,113
1081	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,088,765	20,129
1082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		57,228
1083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	26,809	2,969
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	13,535,200	
	FROM TRUST FUNDS		1,366,134
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		14,901,334
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	7,438,775	
1084	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	127.50 10,245,736	623,023
1085	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		416,500
1086	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,182,845	274,725
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		44,982
1088	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	374,657	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND	227,678	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND	75,000	
1089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	24,816	
1090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	27,230 1,697	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	12,316,766	
	FROM TRUST FUNDS		1,202,123
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		13,518,889
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	5,138,924	
1091	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	76.50 6,606,171	
			663,214
1092	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	89,688	
1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	516,696 69,742 20,000	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,563	
1095	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291 145,020	
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,858 2,545	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND	7,908,367	
	FROM TRUST FUNDS		900,521
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		8,808,888

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	7,709,066	
1098	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	127.00 10,122,011	
			1,008,116
1099	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	76,390	
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,927,301 220,406 40,980	
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,480	
1102	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	746,191	
1103	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,682	
1104	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,065 2,333	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND	12,915,120	
	FROM TRUST FUNDS		1,271,835
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		14,186,955
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	5,697,903	
1105	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	104.00 7,654,481	
			513,597
1106	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	141,577	
1106A	FIXED CAPITAL OUTLAY OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL, FIFTH REGION - OCALA OFFICE BUILDING PURCHASE FROM GENERAL REVENUE FUND	286,000	
1107	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		5,800
1108	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,214,408	
			51,701

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	FROM INDIGENT CIVIL DEFENSE TRUST FUND		100,000	
1109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,210		
1110	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	746,667		
	FROM GRANTS AND DONATIONS TRUST FUND		30,000	
1111	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000		
1112	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,951		
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND	10,090,294		
	FROM TRUST FUNDS		701,098	
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS		10,791,392	
PROGRAM: REGIONAL CONFLICT COUNSEL - SIXTH				
	APPROVED SALARY RATE	148,195		
1112A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	2.00		232,782
1112B	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND		9,936	
1112C	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		428	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SIXTH FROM GENERAL REVENUE FUND	243,146		
	TOTAL POSITIONS	2.00		
	TOTAL ALL FUNDS		243,146	
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND	882,493,577		
	FROM TRUST FUNDS		182,628,739	
	TOTAL POSITIONS	10,668.00		
	TOTAL ALL FUNDS		1,065,122,316	
	TOTAL APPROVED SALARY RATE	592,152,829		

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1113 through 1192, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2023.

Funds provided in Specific Appropriations 1130, 1138, 1169, 1175, 1184, 1187, and 1189 are provided for the sole purpose of raising hourly wages of employees of secure and nonsecure residential program providers and employees of prevention and intervention program providers to at least \$15.00 per hour.

To receive funds, a provider must amend its contract with the department. The contract amendment must require the program provider to agree to pay each of its employees at least \$15.00 per hour. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every provider's employees, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of an amended contract from at least 80 percent of secure and nonsecure residential program providers and prevention and intervention program providers made in accordance with the provisions of this section of proviso.

Beginning January 1, 2023, an employee of a state contracted secure and nonsecure residential program provider or a state contracted prevention and intervention program provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	56,825,139		
1113	SALARIES AND BENEFITS POSITIONS	1,453.00		
	FROM GENERAL REVENUE FUND	38,757,776		
	FROM FEDERAL GRANTS TRUST FUND		1,084,360	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		41,073,966	
1114	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	593,404		
	FROM GRANTS AND DONATIONS TRUST FUND		254,030	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,383,919	
1115	EXPENSES FROM GENERAL REVENUE FUND	1,723,129		
	FROM FEDERAL GRANTS TRUST FUND		748,073	
	FROM GRANTS AND DONATIONS TRUST FUND		575,000	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,546,066	

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1116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1117	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1117A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	3,202,538	
	From the funds in Specific Appropriations 1117A, \$1,582,200 in nonrecurring funds from the General Revenue Fund is provided for maintenance and repair of the Hillsborough, Broward, and Palm Beach detention centers.		
1118	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1119	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1120	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		9,576,801
1121	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,240,570	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,094,117
1122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	169,521	
	FROM FEDERAL GRANTS TRUST FUND		9,255
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		258,983
TOTAL: DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	63,350,510	
	FROM TRUST FUNDS		66,157,188
	TOTAL POSITIONS	1,453.00	
	TOTAL ALL FUNDS		129,507,698
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	35,175,462	

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1124	SALARIES AND BENEFITS	POSITIONS	826.50	
	FROM GENERAL REVENUE FUND			47,367,293
1125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		614,008	
	FROM GRANTS AND DONATIONS TRUST FUND			316
1126	EXPENSES			
	FROM GENERAL REVENUE FUND		2,845,850	
	FROM FEDERAL GRANTS TRUST FUND			35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,092,851
1127	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
1128	SPECIAL CATEGORIES			
	JUVENILE REDIRECTIONS PROGRAM			
	FROM GENERAL REVENUE FUND		3,975,716	
	Funds in Specific Appropriation 1128 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.			
1129	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			42,490
1130	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		34,357,314	
	FROM FEDERAL GRANTS TRUST FUND			242,028
	FROM GRANTS AND DONATIONS TRUST FUND			1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			81,995
1131	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		234,381	
1132	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		241,998	
TOTAL: COMMUNITY SUPERVISION				
	FROM GENERAL REVENUE FUND		90,494,105	
	FROM TRUST FUNDS			3,695,546
	TOTAL POSITIONS		826.50	
	TOTAL ALL FUNDS			94,189,651
COMMUNITY INTERVENTIONS AND SERVICES				
	APPROVED SALARY RATE	20,275,699		
1133	SALARIES AND BENEFITS	POSITIONS	496.00	
	FROM GENERAL REVENUE FUND			27,705,981
1134	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,089,357	
1135	EXPENSES			
	FROM GENERAL REVENUE FUND		1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,381,642

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1136	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1137	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	625,680	27,856
1138	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,064,211	118,489
1139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	865,699	
1140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	48,984,225	1,527,987
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		50,512,212

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,830,417	
1142	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	176.00 12,318,650	313,415
1143	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	680,549	40,644 12,019
1144	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,560,343	140,119 200,000
1145	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1146	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1147	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,675	
1148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	542,571	

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	FROM ADMINISTRATIVE TRUST FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1149	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	338,849	1,421,058
1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	212,365	
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	56,523	3,973
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	53,947	1,216
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,930,757	2,332,444
	TOTAL POSITIONS	176.00	
	TOTAL ALL FUNDS		20,263,201

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,070,504	
1153	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	60.50 4,249,761	
1154	EXPENSES FROM GENERAL REVENUE FUND	2,801,607	
1155	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
1156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	698,565	
1157	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	181,278	

Funds in Specific Appropriation 1157 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Governor's Office of Policy & Budget, the Enterprise Florida First Technology Center, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1158	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,381	
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1159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,424	
1161A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	469,839	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	8,471,170	
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		8,471,170

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,641,319	
1162	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	120.50 8,183,157	
1163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	69,125	
1164	EXPENSES FROM GENERAL REVENUE FUND	590,787	
1165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,313	
1166	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,573	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	8,935,275	
	TOTAL POSITIONS	120.50	
	TOTAL ALL FUNDS		8,935,275

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1168 through 1178, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1168 through 1178, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse

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that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	91,639	
1168A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,000,000
1169	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	102,415,429	6,631,505
1170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,748	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	102,535,816	11,631,505
	TOTAL ALL FUNDS		114,167,321

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	7,845,365	
1171	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	90.00 7,735,003	
1172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	29,556	
1173	EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	25,191,978	38,000,000
1176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	69,798	
1177	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,091	

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TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	34,834,032	
FROM TRUST FUNDS		38,000,000
 TOTAL POSITIONS	90.00	
TOTAL ALL FUNDS		72,834,032

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,019,773	
1179 SALARIES AND BENEFITS POSITIONS	20.00	
FROM GENERAL REVENUE FUND	808,245	
FROM FEDERAL GRANTS TRUST FUND . . .		220,402
FROM GRANTS AND DONATIONS TRUST FUND		543,255
1180 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	304,007	
FROM FEDERAL GRANTS TRUST FUND . . .		292,017
FROM GRANTS AND DONATIONS TRUST FUND		156,553
1181 EXPENSES		
FROM GENERAL REVENUE FUND	199,035	
FROM FEDERAL GRANTS TRUST FUND . . .		127,134
FROM GRANTS AND DONATIONS TRUST FUND		289,430
1182 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND		
EARLY INTERVENTION TRUST FUND . . .		1,262,903
1183 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		5,200
FROM GRANTS AND DONATIONS TRUST FUND		5,200
1184 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND	18,656,014	
FROM GRANTS AND DONATIONS TRUST FUND		5,305,995
1185 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	6,910,364	

From the funds in Specific Appropriation 1185, \$2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMikids Gender Specific Prevention Programs - Clay County.	750,000
AMikids Gender Specific Prevention Programs - Hillsborough County.....	750,000
AMikids Gender Specific Prevention Programs.....	750,000
Pasco Association for Challenged Kids Summer Camp.....	36,000

From the funds in Specific Appropriation 1185, \$4,705,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMikids Family Centric Services (Senate Form 1399).....	1,000,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1566).....	250,000
Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1013).....	1,000,000
Girl Matters: Continuity of Care (Senate Form 1439).....	225,000
Hope Street Diversion Program (Senate Form 2706).....	400,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1523).....	110,000
New Horizons After School/Weekend Rehabilitative Program	

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(Senate Form 1926).....	300,000
Tallahassee TEMPO Workforce Training and Education for Opportunity Youth (Senate Form 2186).....	250,000
The Lab. YMCA Leadership Academy (Senate Form 1120).....	170,000
The Willie Mae Stokes Community Center (Senate Form 2405). Wayman Community Development At-Risk Program (Senate Form 1240).....	250,000
Youth and Police Initiative (YPI) - Train-the-Trainer Project (Senate Form 2579).....	150,000
Youth Crime Prevention Program (Senate Form 1421).....	500,000
	100,000

1186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	32,631	
1187 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,068,475	
FROM FEDERAL GRANTS TRUST FUND . . .		2,861,836
FROM GRANTS AND DONATIONS TRUST FUND		2,947,682
1188 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,802	
1189 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN/FAMILIES IN		
NEED OF SERVICES		
FROM GENERAL REVENUE FUND	31,888,358	
FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
FROM GRANTS AND DONATIONS TRUST FUND		10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497

From the funds in Specific Appropriation 1189, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1190 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,000	
FROM FEDERAL GRANTS TRUST FUND . . .		1,500
1191 SPECIAL CATEGORIES		
PRODIGY		
FROM GENERAL REVENUE FUND	656,509	
FROM GRANTS AND DONATIONS TRUST FUND		843,491
1192 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,776	
FROM FEDERAL GRANTS TRUST FUND . . .		2,613
FROM GRANTS AND DONATIONS TRUST FUND		1,822
1192A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	7,000,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1192A, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:

Pace Center for Girls, Citrus Building (Senate Form 2164). 3,500,000
Pace Center for Girls, Pasco Building (Senate Form 2165).. 3,500,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	70,532,216	
FROM TRUST FUNDS		26,272,321
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		96,804,537
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	446,068,106	
FROM TRUST FUNDS		149,616,991
TOTAL POSITIONS	3,242.50	
TOTAL ALL FUNDS		595,685,097
TOTAL APPROVED SALARY RATE	138,683,678	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,448,705

1193 SALARIES AND BENEFITS POSITIONS 135.00		
FROM GENERAL REVENUE FUND	3,156,620	
FROM FEDERAL GRANTS TRUST FUND		827,536
FROM OPERATING TRUST FUND		6,689,458
1194 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	27,809	
FROM FEDERAL GRANTS TRUST FUND		203,116
FROM OPERATING TRUST FUND		77,488
1195 EXPENSES		
FROM GENERAL REVENUE FUND	796,850	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		173,285
FROM OPERATING TRUST FUND		400,000
1196 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND		150,000
1197 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		3,910,162
1198 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1199 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,500,000
1200 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
GRANT (JAG) PROGRAM - LOCAL UNITS OF		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		8,835,535
1201 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	
FROM FEDERAL GRANTS TRUST FUND		3,242

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND		250
1202 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	9,650	
1203 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND		5,351
1204 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	67,480	
FROM ADMINISTRATIVE TRUST FUND		50,000
FROM FEDERAL GRANTS TRUST FUND		218,573
FROM OPERATING TRUST FUND		152,372
1205 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM OPERATING TRUST FUND		500
1206 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,310	
FROM ADMINISTRATIVE TRUST FUND		11,194
1207 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM OPERATING TRUST FUND		1,431,500
1208 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	98,000	
FROM FEDERAL GRANTS TRUST FUND		3,000
1209 SPECIAL CATEGORIES		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
GRANT (JAG) PROGRAM - STATE GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		6,500,000
1210 SPECIAL CATEGORIES		
GRANTS AND AID - RESIDENTIAL SUBSTANCE		
ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		1,247,724
1211 SPECIAL CATEGORIES		
GRANTS AND AID - RESIDENTIAL SUBSTANCE		
ABUSE TREATMENT PROGRAM - STATE AGENCY		
FROM FEDERAL GRANTS TRUST FUND		2,100,000
1212 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	19,933	
FROM ADMINISTRATIVE TRUST FUND		3,930
FROM OPERATING TRUST FUND		17,424
1212A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
LIBERTY COUNTY JAIL IMPROVEMENTS		
FROM GENERAL REVENUE FUND	22,000,000	
Funds in Specific Appropriation 1212A are provided for Liberty County		
Jail Improvements (Senate Form 1817).		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	26,212,268	
FROM TRUST FUNDS		36,141,074
TOTAL POSITIONS	135.00	
TOTAL ALL FUNDS		62,353,342

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE		4,333,720		
1219	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,864	
	FROM OPERATING TRUST FUND			6,786,756
1220	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			29,432
1221	EXPENSES			
	FROM OPERATING TRUST FUND			532,837
1222	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			15,369
1223	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		60,000	
	FROM OPERATING TRUST FUND			100,500
1224	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			61,984
1225	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND		7,360	
	FROM OPERATING TRUST FUND			42,100
1226	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			218,571
1227	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			68,064
1228	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			4,000
1229	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		300	
	FROM OPERATING TRUST FUND			23,376
TOTAL: CAPITOL POLICE SERVICES				
	FROM GENERAL REVENUE FUND		70,524	
	FROM TRUST FUNDS			7,882,989
	TOTAL POSITIONS		88.00	
	TOTAL ALL FUNDS			7,953,513

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE		25,984,187		
1230	SALARIES AND BENEFITS	POSITIONS	442.00	
	FROM GENERAL REVENUE FUND		31,675,213	
	FROM FEDERAL GRANTS TRUST FUND			12,383
	FROM OPERATING TRUST FUND			5,564,761
1231	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		61,348	
	FROM FEDERAL GRANTS TRUST FUND			172,147

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1232	EXPENSES			
	FROM GENERAL REVENUE FUND		8,119,860	
	FROM FEDERAL GRANTS TRUST FUND			2,800,000
	FROM OPERATING TRUST FUND			3,034,527
From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.				
1233	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND			741,091
	FROM OPERATING TRUST FUND			2,379,702
1234	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		643,183	
	FROM FEDERAL GRANTS TRUST FUND			1,223,100
	FROM OPERATING TRUST FUND			332,000
1235	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		168,960	
1236	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,708,433	
	FROM FEDERAL GRANTS TRUST FUND			1,773,712
	FROM OPERATING TRUST FUND			500,000
1237	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		294,300	
	FROM FEDERAL GRANTS TRUST FUND			404,976
	FROM OPERATING TRUST FUND			150,000
1238	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			6,244
	FROM OPERATING TRUST FUND			60,996
1239	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,000	
1240	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		126,190	
	FROM OPERATING TRUST FUND			4,013
TOTAL: CRIME LAB SERVICES				
	FROM GENERAL REVENUE FUND		43,847,487	
	FROM TRUST FUNDS			19,159,652
	TOTAL POSITIONS		442.00	
	TOTAL ALL FUNDS			63,007,139

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1241 through 1253, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1241 through 1253, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1241 through 1253, \$1,466,044 in funds from the General Revenue Fund and 10.0 FTE positions are provided for election crime investigations. Funding is contingent upon the passage of SB 524, or similar legislation, during the 2022 Regular Session and such legislation becoming a law.

	APPROVED SALARY RATE	46,386,023		
1241	SALARIES AND BENEFITS	POSITIONS	724.00	
	FROM GENERAL REVENUE FUND		53,272,791	
	FROM FEDERAL GRANTS TRUST FUND			168,022
	FROM OPERATING TRUST FUND			10,831,315
1242	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	366,164		
	FROM FEDERAL GRANTS TRUST FUND			324,508
	FROM OPERATING TRUST FUND			111,108
1243	EXPENSES			
	FROM GENERAL REVENUE FUND	9,537,680		
	FROM FEDERAL GRANTS TRUST FUND			635,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			500,000
	FROM GRANTS AND DONATIONS TRUST FUND			4,500
	FROM OPERATING TRUST FUND			5,017,668
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			300,000
From the funds provided in Specific Appropriation 1243 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.				
1244	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	117,494		
	FROM FEDERAL GRANTS TRUST FUND			228,309
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			200,000
	FROM OPERATING TRUST FUND			1,690,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			200,000
1245	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	537,091		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			600,000
	FROM OPERATING TRUST FUND			990,000
1246	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	953,819		
	FROM FEDERAL GRANTS TRUST FUND			320,151
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			25,000
	FROM OPERATING TRUST FUND			1,870,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			100,000
1247	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM GENERAL REVENUE FUND	850,267		
	FROM FEDERAL GRANTS TRUST FUND			1,522,672
	FROM OPERATING TRUST FUND			500,000
1248	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND	19,082,698		
	FROM FEDERAL GRANTS TRUST FUND			240,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			300,000

From the funds in Specific Appropriation 1248, \$3,834,911 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring funds from the General Revenue Fund is provided for the following projects:

Chattahoochee Police Station Communications Upgrades (Senate Form 1778).....	85,000
City of Starke Police Department Roof and Electrical Hardening (Senate Form 2033).....	207,500
Clay County Jail Expansion (Senate Form 1567).....	1,000,000
Community, Cops, Courts and State Attorney Violent Crime Prevention (Senate Form 1687).....	492,411
Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account (Senate Form 1443).....	250,000
K9s United (Senate Form 1011).....	200,000
Mobile Command Center (Senate Form 2251).....	250,000
North Miami Beach Police Department Solving Cold Cases Using New Technology (Senate Form 1923).....	100,000
Pasco Sheriff's Office Community Outreach and Engagement Initiative (Senate Form 1003).....	150,000
Regional Crime Prevention Strategy (Senate Form 1414).....	350,000
Sunrise Regional Community Policing / Crime Prevention Program (Senate Form 1645).....	250,000
Taylor County Sheriff's Office Jail (Senate Form 1794).....	250,000
Union County Public Safety Complex (Senate Form 2034).....	250,000

From the funds in Specific Appropriation 1248, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for local law enforcement officers employed in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	223,000
Bradford County Sheriff's Office.....	535,000
Calhoun County Sheriff's Office.....	330,773
Columbia County Sheriff's Office.....	1,047,014
Desoto County Sheriff's Office.....	397,000
Dixie County Sheriff's Office.....	525,000
Franklin County Sheriff's Office.....	410,000
Gadsden County Sheriff's Office.....	500,000
Gilchrist County Sheriff's Office.....	370,000
Glades County Sheriff's Office.....	293,000
Gulf County Sheriff's Office.....	188,000
Hamilton County Sheriff's Office.....	206,500
Hardee County Sheriff's Office.....	275,000
Hendry County Sheriff's Office.....	598,000
Highlands County Sheriff's Office.....	945,000
Holmes County Sheriff's Office.....	635,000
Jackson County Sheriff's Office.....	990,000
Jefferson County Sheriff's Office.....	261,000
Lafayette County Sheriff's Office.....	296,000
Levy County Sheriff's Office.....	825,000
Liberty County Sheriff's Office.....	476,000
Madison County Sheriff's Office.....	487,000
Okeechobee County Sheriff's Office.....	822,500
Putnam County Sheriff's Office.....	1,125,500
Suwannee County Sheriff's Office.....	604,000
Taylor County Sheriff's Office.....	289,000
Union County Sheriff's Office.....	295,800
Wakulla County Sheriff's Office.....	653,200
Washington County Sheriff's Office.....	445,000

By October 1, 2022, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1249	SPECIAL CATEGORIES			
	OVERTIME			
	FROM FEDERAL GRANTS TRUST FUND			314,125
	FROM GRANTS AND DONATIONS TRUST FUND			4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			100,000
1250	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	557,408		
	FROM ADMINISTRATIVE TRUST FUND			97,841
	FROM OPERATING TRUST FUND			412,297

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1251	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,901	
	FROM OPERATING TRUST FUND		80,592
1252	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,780	
	FROM OPERATING TRUST FUND		27,773
1253A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,015,000	

Funds in Specific Appropriation 1253A are provided for the following nonrecurring fixed capital outlay projects:

	Bay County, FL, Jail Facility 100 Bed Expansion for DCF		
	Sanctioned Substance Abuse Program (Senate Form 2226)...	1,000,000	
	Center for the Recovery of Endangered and Missing Persons		
	(Senate Form 2057).....	3,200,000	
	City of Punta Gorda - Training Structure (Senate Form		
	2118).....	175,000	
	City of South Miami New Police Station (Senate Form 1254)...	500,000	
	Hardee County Sheriff's Administration Facility Expansion		
	(Senate Form 2498).....	500,000	
	Hillsborough County Sheriff's Office Regional K9 Training		
	and Boarding Facility (Senate Form 2313).....	1,000,000	
	Kissimmee - Public Safety Training Support Annex (Senate		
	Form 1356).....	250,000	
	Martin County Police Athletic League (Senate Form 1679)...	250,000	
	Northeast Florida Regional Public Safety Training		
	Facility - Phase 2 (Senate Form 1847).....	1,000,000	
	Polk County Medical Examiner's Emergency Generator		
	Replacement (Senate Form 2503).....	140,000	
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	94,117,093	
	FROM TRUST FUNDS		27,718,574
	TOTAL POSITIONS	724.00	
	TOTAL ALL FUNDS		121,835,667

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,260,648	
1254	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	17.00	
	FROM OPERATING TRUST FUND	1,215,650	
			611,495
1255	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,561	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1258	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,693	
	FROM OPERATING TRUST FUND		111
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,310,596	
	FROM TRUST FUNDS		661,606
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,972,202

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1259 through 1277, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,834,671	
1259	SALARIES AND BENEFITS		
	POSITIONS	118.00	
	FROM GENERAL REVENUE FUND	342,424	
	FROM FEDERAL GRANTS TRUST FUND		73,370
	FROM OPERATING TRUST FUND		9,228,808
1260	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		181,720
	FROM OPERATING TRUST FUND		154,630
1261	EXPENSES		
	FROM GENERAL REVENUE FUND	38,890	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		7,196,379
1262	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,691,018
1263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		10,294,157
1264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,608
	FROM OPERATING TRUST FUND		23,084
1265	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1266	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,040	
	FROM OPERATING TRUST FUND		31,980

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
FROM GENERAL REVENUE FUND	387,953		
FROM TRUST FUNDS		29,536,754	
TOTAL POSITIONS			
TOTAL ALL FUNDS	118.00		29,924,707
PREVENTION AND CRIME INFORMATION SERVICES			
APPROVED SALARY RATE	13,815,422		
1267 SALARIES AND BENEFITS POSITIONS	318.00		
FROM GENERAL REVENUE FUND	1,769,144		
FROM FEDERAL GRANTS TRUST FUND		217,446	
FROM OPERATING TRUST FUND		17,900,314	
1268 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	52		
FROM FEDERAL GRANTS TRUST FUND		654,061	
FROM OPERATING TRUST FUND		186,748	
1269 EXPENSES			
FROM GENERAL REVENUE FUND	798,702		
FROM FEDERAL GRANTS TRUST FUND		628,962	
FROM OPERATING TRUST FUND		2,043,342	
1270 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND		489,099	
FROM OPERATING TRUST FUND		20,000	
1271 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM OPERATING TRUST FUND		93,168	
1272 SPECIAL CATEGORIES			
FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)			
FROM GENERAL REVENUE FUND	2,149,320		
1273 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,584,958		
FROM FEDERAL GRANTS TRUST FUND		1,660,863	
FROM OPERATING TRUST FUND		4,029,616	
1274 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		7,803	
FROM OPERATING TRUST FUND		74,134	
1275 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM OPERATING TRUST FUND		5,160	
1276 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,000		
FROM OPERATING TRUST FUND		15,600	
1277 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	7,467		
FROM OPERATING TRUST FUND		84,633	
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	7,311,643		
FROM TRUST FUNDS		28,110,949	
TOTAL POSITIONS			
TOTAL ALL FUNDS	318.00		35,422,592

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
APPROVED SALARY RATE		2,754,275	
1278 SALARIES AND BENEFITS POSITIONS	50.00		
FROM GENERAL REVENUE FUND	2,500,000		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,413,578	
FROM FEDERAL GRANTS TRUST FUND		10,807	
1279 OTHER PERSONAL SERVICES			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		178,978	
1280 EXPENSES			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		350,000	
FROM FEDERAL GRANTS TRUST FUND		64,300	
1281 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND		47,000	
1282 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		100,000	
FROM FEDERAL GRANTS TRUST FUND		35,000	
1283 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		17,693	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,575	
1285 SPECIAL CATEGORIES			
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
FROM GENERAL REVENUE FUND	6,439,200		
1286 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,500	
1287 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		15,468	
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
FROM GENERAL REVENUE FUND	8,939,200		
FROM TRUST FUNDS		2,255,899	
TOTAL POSITIONS			
TOTAL ALL FUNDS	50.00		11,195,099
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
APPROVED SALARY RATE		3,040,882	
1288 SALARIES AND BENEFITS POSITIONS	54.00		
FROM GENERAL REVENUE FUND	2,500,000		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,617,022	
1289 OTHER PERSONAL SERVICES			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		127,841	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1290	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,200,000	
1291	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	45,000	
1292	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	725,000	
1293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	64,671 33,232	
1294	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	9,360	
1295	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	6,000	
1296	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	16,148	
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	2,500,000	
	FROM TRUST FUNDS		3,844,274
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,344,274
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	184,696,764	
	FROM TRUST FUNDS		155,311,771
	TOTAL POSITIONS	1,946.00	
	TOTAL ALL FUNDS		340,008,535
	TOTAL APPROVED SALARY RATE	111,858,533	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
VICTIM SERVICES			
	APPROVED SALARY RATE	5,553,515	
1297	SALARIES AND BENEFITS	129.00	
	FROM GENERAL REVENUE FUND		166,412
	FROM CRIMES COMPENSATION TRUST FUND		5,121,113
	FROM CRIME STOPPERS TRUST FUND . . .		270,135
	FROM FEDERAL GRANTS TRUST FUND . . .		3,080,404
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		389,989
1298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,738	
	FROM CRIMES COMPENSATION TRUST FUND		76,603
	FROM CRIME STOPPERS TRUST FUND . . .		70,678

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	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,025
1299	EXPENSES FROM GENERAL REVENUE FUND	174,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1300	OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1301	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM GENERAL REVENUE FUND	1,000,000	
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .		9,600,000
From the funds in Specific Appropriation 1301, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.			
1302	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	700,000	
From the funds in Specific Appropriation 1302, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).			
From the funds in Specific Appropriation 1302, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.			
1303	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	4,193,240	
From the funds in Specific Appropriation 1303, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 2752). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.			
The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1303, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1303, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2022, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2022-2023 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1304	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,176,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1304, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1304, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1304, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

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1304A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND		3,290,000

From the funds in Specific Appropriation 1304A, \$2,790,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Big Brothers Big Sisters Bigs In Blue Mentoring Project (Senate Form 1163).....	500,000
Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 1010).....	250,000
Haitian Lawyers Association, Inc. Pro Bono Project (Senate Form 1331).....	250,000
Legal Services Clinic of the Puerto Rican Bar Association, Inc. (Senate Form 1059).....	250,000
Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1643).....	225,000
NISSI Short-Term Immediate Care Facility and Response Team for Victims of Human Trafficking (Senate Form 2200) Program & Services for Victims of Sex Trafficking (Senate Form 2006).....	215,000
Transitional Housing for Survivors of Human Trafficking (Senate Form 2416).....	500,000
Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1914).....	350,000
	250,000

1305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND		5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1305 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

1306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . .		4,400,000

1307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - JUSTICE COALITION		
	FROM GENERAL REVENUE FUND		150,000

1308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		44,364
	FROM CRIME STOPPERS TRUST FUND . . .		1,546
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		6,062

1309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		144,025,280

1310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	557	
	FROM CRIMES COMPENSATION TRUST		
	FUND		35,200
	FROM CRIME STOPPERS TRUST FUND . . .		491
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,542

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TOTAL: VICTIM SERVICES			
FROM GENERAL REVENUE FUND	17,952,275		
FROM TRUST FUNDS		184,916,016	
TOTAL POSITIONS	129.00		
TOTAL ALL FUNDS		202,868,291	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	8,380,327		
1311 SALARIES AND BENEFITS POSITIONS	157.00		
FROM GENERAL REVENUE FUND	7,175,318		
FROM ADMINISTRATIVE TRUST FUND		4,063,065	
FROM CRIMES COMPENSATION TRUST FUND	2,331		
FROM OPERATING TRUST FUND		11,712	
1312 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	82,072		
FROM ADMINISTRATIVE TRUST FUND		168,368	
1313 EXPENSES			
FROM GENERAL REVENUE FUND	991,277		
FROM ADMINISTRATIVE TRUST FUND		904,529	
FROM OPERATING TRUST FUND		30,000	
1314 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	84,961		
FROM ADMINISTRATIVE TRUST FUND		472,801	
1315 SPECIAL CATEGORIES			
ATTORNEY GENERAL'S LAW LIBRARY			
FROM GENERAL REVENUE FUND	565,476		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800	
1316 SPECIAL CATEGORIES			
COMMISSION ON THE STATUS OF WOMEN			
FROM GENERAL REVENUE FUND	109,173		
1317 SPECIAL CATEGORIES			
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM			
FROM ADMINISTRATIVE TRUST FUND		20,000	
1318 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	119,807		
FROM ADMINISTRATIVE TRUST FUND		53,268	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200	
FROM OPERATING TRUST FUND		2,000	
1319 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	45,080		
FROM ADMINISTRATIVE TRUST FUND		30,032	
1320 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	292		
FROM ADMINISTRATIVE TRUST FUND		3,696	
1321 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	30,882		
FROM ADMINISTRATIVE TRUST FUND		14,755	
1322 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	1,566,453		
FROM ADMINISTRATIVE TRUST FUND		1,637,794	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	10,770,791		
FROM TRUST FUNDS		7,490,351	
TOTAL POSITIONS	157.00		
TOTAL ALL FUNDS		18,261,142	
CRIMINAL AND CIVIL LITIGATION			
APPROVED SALARY RATE	49,464,475		
1323 SALARIES AND BENEFITS POSITIONS	851.00		
FROM GENERAL REVENUE FUND	29,300,984		
FROM CRIMES COMPENSATION TRUST FUND		7,466	
FROM FEDERAL GRANTS TRUST FUND		13,087,468	
FROM LEGAL SERVICES TRUST FUND		17,739,883	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		11,731,411	
FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,856,632	
FROM OPERATING TRUST FUND		1,239,241	
1324 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	162,705		
FROM FEDERAL GRANTS TRUST FUND		130,100	
FROM GRANTS AND DONATIONS TRUST FUND		26,556	
FROM LEGAL SERVICES TRUST FUND		1,098,829	
FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,432	
1325 EXPENSES			
FROM GENERAL REVENUE FUND	3,690,340		
FROM FEDERAL GRANTS TRUST FUND		2,820,822	
FROM GRANTS AND DONATIONS TRUST FUND		25,000	
FROM LEGAL SERVICES TRUST FUND		2,103,217	
FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445	
FROM OPERATING TRUST FUND		132,830	
1326 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	313,745		
FROM FEDERAL GRANTS TRUST FUND		303,530	
FROM GRANTS AND DONATIONS TRUST FUND		10,000	
FROM LEGAL SERVICES TRUST FUND		667,391	
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114	
1327 LUMP SUM			
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS			
POSITIONS	50.00		
The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.			
1328 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	53,927		
FROM FEDERAL GRANTS TRUST FUND		299,250	
FROM OPERATING TRUST FUND		68,823	
1329 SPECIAL CATEGORIES			
MEDICAID FRAUD INFORMANT REWARDS			
FROM OPERATING TRUST FUND		1,000,000	
1330 SPECIAL CATEGORIES			
ANTITRUST INVESTIGATIONS			
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506	

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1331	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	282,884	2,769,731
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,399
	FROM LEGAL SERVICES TRUST FUND		154,281
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		275,000
1332	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1333	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		262,500
1334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,498	262,488
	FROM FEDERAL GRANTS TRUST FUND		174,661
	FROM LEGAL SERVICES TRUST FUND		115,684
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,802
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		
1335	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	97,661
	FROM FEDERAL GRANTS TRUST FUND		
1336	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	351
	FROM FEDERAL GRANTS TRUST FUND		1,068
	FROM LEGAL SERVICES TRUST FUND		
1337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	106,516	53,619
	FROM FEDERAL GRANTS TRUST FUND		61,481
	FROM LEGAL SERVICES TRUST FUND		36,992
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		6,703
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		325
	FROM OPERATING TRUST FUND		
1338	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	35,000
	FROM FEDERAL GRANTS TRUST FUND		223,053
	FROM LEGAL SERVICES TRUST FUND		
1339	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	34,204,014	72,458,710
	FROM TRUST FUNDS		
	TOTAL POSITIONS	901.00	106,662,724
	TOTAL ALL FUNDS		
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	6,444,132	

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1340	SALARIES AND BENEFITS POSITIONS	89.50	
	FROM GENERAL REVENUE FUND	8,854,653	
	FROM CRIMES COMPENSATION TRUST FUND		1,452
	FROM FEDERAL GRANTS TRUST FUND		297,913
	FROM OPERATING TRUST FUND		309,515
1341	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,437,755	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		784,444
1342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,283	844
	FROM OPERATING TRUST FUND		
1343	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1344	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,508	1,937
	FROM OPERATING TRUST FUND		
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	10,342,135	1,435,707
	FROM TRUST FUNDS		
	TOTAL POSITIONS	89.50	11,777,842
	TOTAL ALL FUNDS		
PROGRAM: FLORIDA ELECTIONS COMMISSION			
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	APPROVED SALARY RATE	977,970	
1345	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM ELECTIONS COMMISSION TRUST FUND		1,376,926
1346	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		78,324
1347	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		319,455
1348	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1349	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ELECTIONS COMMISSION TRUST FUND		2,675
1350	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	250,000	
	FROM ELECTIONS COMMISSION TRUST FUND		22,533
1351	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST FUND		11,930

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1352	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND	4,971
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM GENERAL REVENUE FUND 250,000 FROM TRUST FUNDS	1,826,814
	TOTAL POSITIONS 17.00 TOTAL ALL FUNDS	2,076,814
FLORIDA GAMING CONTROL COMMISSION		
PROGRAM: GAMING ENFORCEMENT		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 4,059,974	
1353	SALARIES AND BENEFITS POSITIONS 56.00 FROM PARI-MUTUEL WAGERING TRUST FUND	5,677,533
1354	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	1,710,473
1355	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	357,492
1356	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	268,947
1357	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,016,317
1358	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	17,083
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	680,243
Funds in Specific Appropriation 1359 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		
1359A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND	10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	9,738,088
	TOTAL POSITIONS 56.00 TOTAL ALL FUNDS	9,738,088
GAMING ENFORCEMENT		
	APPROVED SALARY RATE 1,251,095	
1360	SALARIES AND BENEFITS POSITIONS 20.00 FROM PARI-MUTUEL WAGERING TRUST FUND	1,930,246
1361	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	476,555
1362	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	129,539
The funds in Specific Appropriation 1362 are provided to the Florida Gaming Control Commission to purchase radios and accessories that operate on the Statewide Law Enforcement Radio System. All radios purchased must be able to operate dual mode on both P25 Phase 2 and EDACS EA land mobile radio support system. The commission shall coordinate the purchase of law enforcement radios and accessories with the Department of Management Services.		
1363	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	360,000
1364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	103,000
1365	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	45,000
1366	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND	21,600
1367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	6,101
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS	3,072,041
	TOTAL POSITIONS 20.00 TOTAL ALL FUNDS	3,072,041
PARI-MUTUEL WAGERING		
	APPROVED SALARY RATE 2,824,529	
1368	SALARIES AND BENEFITS POSITIONS 59.00 FROM PARI-MUTUEL WAGERING TRUST FUND	4,240,360
1369	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,453,917

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1370	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	653,747
1371	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032
1372	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,002
1373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	27,317
1374	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	113,905
1376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1377	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

Funds in Specific Appropriation 1377 shall be utilized pursuant to section 550.2415, Florida Statutes.

1378	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	36,550
1380	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	8,963,369
	TOTAL POSITIONS	59.00
	TOTAL ALL FUNDS	8,963,369

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,291,749	
1381	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00	3,419,211
1382	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		42,432

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1383	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248
1384	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
1385	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000
1386	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000
1387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
1388	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
1389	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	8,563
1390	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
1391	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	14,836

TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	5,101,744
	TOTAL POSITIONS	50.00
	TOTAL ALL FUNDS	5,101,744
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	73,519,215
	FROM TRUST FUNDS	295,002,840
	TOTAL POSITIONS	1,478.50
	TOTAL ALL FUNDS	368,522,055
	TOTAL APPROVED SALARY RATE	81,247,766

TOTAL OF SECTION 4

	FROM GENERAL REVENUE FUND	6,188,472,620
	FROM TRUST FUNDS	846,616,156
	TOTAL POSITIONS	40,325.00
	TOTAL ALL FUNDS	7,035,088,776

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE		15,630,134		
1392	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND		18,491,101	
	FROM DIVISION OF LICENSING TRUST FUND			
	FROM GENERAL INSPECTION TRUST FUND		1,423,392	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,961,665	
			1,099,037	
1393	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		92,904	
1394	EXPENSES			
	FROM GENERAL REVENUE FUND		1,640,918	
	FROM DIVISION OF LICENSING TRUST FUND			209,425
	FROM GENERAL INSPECTION TRUST FUND			258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			50,820
1395	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
1396	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		125,747	
	FROM DIVISION OF LICENSING TRUST FUND			18,687
1397	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			875,486
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			24,300
1397A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND		875,486	
1398	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		231,408	
	FROM DIVISION OF LICENSING TRUST FUND			11,500
	FROM GENERAL INSPECTION TRUST FUND			25,000
1399	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		553,638	
1400	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1401	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	67,977		
	FROM DIVISION OF LICENSING TRUST FUND			6,883
	FROM GENERAL INSPECTION TRUST FUND			5,108
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			486
TOTAL: AGRICULTURAL LAW ENFORCEMENT				
	FROM GENERAL REVENUE FUND	22,185,421		
	FROM TRUST FUNDS			6,494,076
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			28,679,497
AGRICULTURAL WATER POLICY COORDINATION				
APPROVED SALARY RATE		3,330,940		
1402	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL INSPECTION TRUST FUND			113,764
	FROM LAND ACQUISITION TRUST FUND			4,876,089
1403	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND			531,003
1404	FIXED CAPITAL OUTLAY			
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS			
	FROM LAND ACQUISITION TRUST FUND			5,000,000
1406	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND			615,872
1407	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			7,956
1408	SPECIAL CATEGORIES			
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION			
	FROM GENERAL INSPECTION TRUST FUND			885,852
	FROM LAND ACQUISITION TRUST FUND			34,103,960
From the funds in Specific Appropriation 1408, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.				
1409	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND			15,758
TOTAL: AGRICULTURAL WATER POLICY COORDINATION				
	FROM TRUST FUNDS			46,150,254
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			46,150,254
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
APPROVED SALARY RATE		11,113,635		
1410	SALARIES AND BENEFITS	POSITIONS	193.25	
	FROM GENERAL REVENUE FUND		6,780,227	
	FROM ADMINISTRATIVE TRUST FUND			7,060,610
	FROM FEDERAL GRANTS TRUST FUND			4,239
	FROM GENERAL INSPECTION TRUST FUND			997,661
	FROM LAND ACQUISITION TRUST FUND			1,425,717
From the funds in Specific Appropriation 1410, seven positions with				

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

associated salary rate and \$757,039 in recurring funds from the General Revenue Fund are provided to the Department of Agriculture and Consumer Services for procurement, facility management, and contract management. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of positions and funds pursuant to chapter 216, Florida Statutes.

1411	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	106,368		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,247	
1412	EXPENSES			
	FROM GENERAL REVENUE FUND	76,034		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191	
	FROM GENERAL INSPECTION TRUST FUND .		157,532	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881	
1413	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,000		
1413A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,724,514		
1414	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .		66,884	
1415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	505,000		
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000	
	FROM GENERAL INSPECTION TRUST FUND .		900,574	
From the funds in Specific Appropriation 1415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (Senate Form 1837).				
1416	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	22,135		
	FROM ADMINISTRATIVE TRUST FUND . . .		89,057	
1417	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,500		
1418	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM GENERAL INSPECTION TRUST FUND .		84,000	
1419	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	32,928		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,246	
	FROM GENERAL INSPECTION TRUST FUND .		608	
	FROM LAND ACQUISITION TRUST FUND . .		3,277	
1419A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY			
	FROM GENERAL REVENUE FUND	3,000,000		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	13,264,706		
FROM TRUST FUNDS		12,978,724	
TOTAL POSITIONS	193.25		
TOTAL ALL FUNDS		26,243,430	

DIVISION OF LICENSING

APPROVED SALARY RATE	11,868,270		
1420	SALARIES AND BENEFITS	POSITIONS	327.00
	FROM DIVISION OF LICENSING TRUST FUND		19,308,800
1421	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		1,724,390
1422	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		4,553,331
1423	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		349,130
1424	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		14,330,177
1425	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND		72,802
1426	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		90,705
TOTAL: DIVISION OF LICENSING			
FROM TRUST FUNDS		40,429,335	
TOTAL POSITIONS	327.00		
TOTAL ALL FUNDS		40,429,335	
OFFICE OF ENERGY			
APPROVED SALARY RATE	633,481		
1427	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND	519,348	
	FROM FEDERAL GRANTS TRUST FUND . . .		686,218
1428	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		137,207
1429	EXPENSES		
	FROM GENERAL REVENUE FUND	47,212	
	FROM FEDERAL GRANTS TRUST FUND . . .		380,000
1430	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1431	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		52,687

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1432	SPECIAL CATEGORIES GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE PARTNERSHIP (BIP) - UNITED STATES DEPARTMENT OF AGRICULTURE FROM FEDERAL GRANTS TRUST FUND . . .	1,674,216	
1433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	2,107	
1434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,511 1,261	
1435	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .	3,500,000	
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	568,071 6,436,196	
	TOTAL POSITIONS TOTAL ALL FUNDS	14.00 7,004,267	
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
	APPROVED SALARY RATE 49,121,016		
1436	SALARIES AND BENEFITS POSITIONS 1,190.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	2,090,816 1,209,670 7,097,264 67,297,538	
From the funds in Specific Appropriation 1436, ten positions with associated salary rate and \$856,120 in recurring funds from the Land Acquisition Trust Fund are provided to the Department of Agriculture and Consumer Services for land acquisition activities. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release of positions and funds is contingent upon funds provided in Specific Appropriation 1443A relating to land acquisition.			
1437	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	555,390 518,541 995,417	
1438	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	942,803 4,974,124 8,216,434	
1439	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	565,930	
1440	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	275,763	
1441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .	72,589	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1442	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND	595,000	
1443	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	617,775 232,299	
1443A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	300,000,000	
Funds in Specific Appropriation 1443A are provided to the Department of Agriculture and Consumer Services for the Rural and Family Lands Protection Program. These funds shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a plan identifying how the department will manage land acquired through fee simple purchases. Funds in Specific Appropriation 1443A are contingent upon passage of SPB 2508 or similar legislation becoming a law.			
1444	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .	4,894,964	
1445	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	3,233,000	
1445A	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND	680,000	
1446	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	156,868 17,001,941	
From the funds in Specific Appropriation 1446, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.			
1447	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND	501,341	
1448	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	6,902,162	
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	1,318,687 477,107 802,137	
1450	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	333,296 10,000	
1451	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .	135,172	
1452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND	578,693	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM LAND ACQUISITION TRUST FUND 2,781,364

1452A SPECIAL CATEGORIES
AIRCRAFT PURCHASE
FROM LAND ACQUISITION TRUST FUND 26,545,000

From the funds in Specific Appropriation 1452A, the Department of Agriculture and Consumer Services is authorized to replace four helicopters and one fixed wing aircraft for wildfire suppression activities.

1452B SPECIAL CATEGORIES
AERIAL PROTECTION PROGRAM
FROM LAND ACQUISITION TRUST FUND 15,000,000

From the funds in Specific Appropriation 1452B, the department shall create an aerial protection program utilizing drones for wildfire surveillance and suppression to increase efficiencies in a safe working environment. The drones must be securely housed in a safe location. Funds may be used to construct infrastructure, a lockbox, or any other shelter required for the drones. These funds shall be placed in reserve. After January 1, 2023, the department may submit budget amendments requesting release of the funds, pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed plan that identifies how the program will assist in the department's mission for forestry management. The plan must include all aspects of the aerial protection program including a certified training curriculum, piloting, maintenance, and infrastructure relating to use of the drones.

1453 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND 907
FROM INCIDENTAL TRUST FUND 30,449
FROM LAND ACQUISITION TRUST FUND 305,206

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND 300,000,000
FROM TRUST FUNDS 177,945,647
TOTAL POSITIONS 1,190.00
TOTAL ALL FUNDS 477,945,647

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 3,085,040

1454 SALARIES AND BENEFITS POSITIONS 54.00
FROM GENERAL REVENUE FUND 810,080
FROM DIVISION OF LICENSING TRUST
FUND 65,189
FROM GENERAL INSPECTION TRUST FUND 1,993,948
FROM LAND ACQUISITION TRUST FUND 1,601,497

1455 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND 51,087

1456 EXPENSES
FROM DIVISION OF LICENSING TRUST
FUND 263,632
FROM GENERAL INSPECTION TRUST FUND 3,824,383

1457 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND 179,000

1458 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND 26,654

1459 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND 1,693,585

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1460 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 424,234

From the funds in Specific Appropriation 1460, \$424,234 is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

1461 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND 8,270

1462 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND 299
FROM GENERAL INSPECTION TRUST FUND 8,706
FROM LAND ACQUISITION TRUST FUND 5,711

1463 SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST
FUND 1,208,703

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 1,234,314
FROM TRUST FUNDS 10,930,664
TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 12,164,978

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,786,243

1464 SALARIES AND BENEFITS POSITIONS 305.00
FROM GENERAL REVENUE FUND 2,309,370
FROM FEDERAL GRANTS TRUST FUND 1,767,602
FROM GENERAL INSPECTION TRUST FUND 15,180,918

1465 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,316
FROM FEDERAL GRANTS TRUST FUND 134,476
FROM GENERAL INSPECTION TRUST FUND 228,522

1466 EXPENSES
FROM GENERAL REVENUE FUND 487,347
FROM FEDERAL GRANTS TRUST FUND 732,195
FROM GENERAL INSPECTION TRUST FUND 1,988,155

1467 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,500
FROM FEDERAL GRANTS TRUST FUND 250,747
FROM GENERAL INSPECTION TRUST FUND 37,333

1468 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND 45,928

1469 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 354,960
FROM FEDERAL GRANTS TRUST FUND 470,707
FROM GENERAL INSPECTION TRUST FUND 365,000

1470 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 62,493
FROM GENERAL INSPECTION TRUST FUND 123,198

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	11,511	67,182
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,300,497	21,391,963
	TOTAL POSITIONS TOTAL ALL FUNDS	305.00	24,692,460

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,516,171	
1472	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND	186.00 832,600	489,490 8,018,250 3,608,230
1473	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND		174,733 240,076 12,958
1474	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND		538,295 1,052,704 394,514
1475	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM GENERAL INSPECTION TRUST FUND		100,000
1476	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	177,181	2,660,000

From the funds provided in Specific Appropriation 1476, \$387,389 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1476, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1476, \$177,181 in nonrecurring funds from the General Revenue Fund is provided for the Town of Dundee Mosquito Control Program (Senate Form 1520).

1477	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		104,013
1478	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		90,000
1479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	102,958	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND	496,278
	FROM GENERAL INSPECTION TRUST FUND	235,124
	FROM PEST CONTROL TRUST FUND	206,425

1480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	44,794	28,585
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1480A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY FROM GENERAL REVENUE FUND	8,763,753	
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From the funds in Specific Appropriation 1480A, \$8,763,753 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) to conduct a study designed to examine the appropriate rate for applying fertilizer on tomatoes, potatoes, citrus, corn, and any other crop identified by (UF/IFAS) as needing further research for normal and economical crop production. The study shall include recommendations on best management practices for supplying fertilizer to the crop to achieve maximum yield and quality goals of the grower while doing so in a manner that minimizes nutrient inefficiencies to the environment. Status reports must be submitted biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (Senate Form 2750).

1481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND	15,280	27,221 13,221
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,936,566	18,490,117
	TOTAL POSITIONS TOTAL ALL FUNDS	186.00	28,426,683

CONSUMER PROTECTION

	APPROVED SALARY RATE	11,215,390	
1482	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND	284.00	16,817,763
1483	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		217,733
1484	EXPENSES FROM GENERAL INSPECTION TRUST FUND		2,685,257
1485	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		223,437
1486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		431,202
1487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		831,533
1488	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND		853,511

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .	80,174
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS	22,140,610
	TOTAL POSITIONS 284.00	
	TOTAL ALL FUNDS	22,140,610
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT		
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	APPROVED SALARY RATE 5,221,950	
1490	SALARIES AND BENEFITS POSITIONS 117.00 FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	3,483,182 687,570 2,565,566
1491	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	242,219 8,092 1,026,284
1492	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	583,880 229,982 567,529
1493	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	10,000 23,710
1494	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .	89,412
1495	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .	101,041
1495A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	8,000,000
1495B	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND	2,000,000
1496	SPECIAL CATEGORIES CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	8,000,000
From the funds in Specific Appropriation 1496, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.		
From the funds in Specific Appropriation 1496, \$5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based plantings to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus. At least		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres.

From the funds in Specific Appropriation 1496, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1496, outside of direct operational and staffing costs within the Citrus Research and Development Foundation Inc., shall not be used for any administrative assessment fees from external entities.

1497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	38,428 268,122 53,762
1498	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	1,980,000 669,082
1499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	95,257 176,905
1500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	55,985 1,811 16,690
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND 10,000,000 FROM TRUST FUNDS	20,974,509
	TOTAL POSITIONS 117.00	
	TOTAL ALL FUNDS	30,974,509
AGRICULTURAL PRODUCTS MARKETING		
	APPROVED SALARY RATE 4,363,758	
1501	SALARIES AND BENEFITS POSITIONS 100.00 FROM GENERAL REVENUE FUND 518,635 FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	647,696 1,810,936 2,505,757 1,032,244 52,169
1502	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 9,279 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	30,355 28,865
1503	EXPENSES FROM GENERAL REVENUE FUND	98,541

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND	495,649	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	848,391	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	154,408	
	FROM VITICULTURE TRUST FUND	9,580	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	188,858	
1504	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	10,500	
1504A	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	544,000	
1504B	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	187,000	
1504C	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	53,608	
1505	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	750,000	
1506	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	19,098,850	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,310,000	

From the funds in Specific Appropriation 1506, \$18,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services for the Florida Agriculture and Promotion Campaign. From these funds, \$15,000,000 shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed plan that identifies how the campaign will assist in the department's mission for promotion of agricultural products.

From the funds in Specific Appropriation 1506, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (Senate Form 2625).

From the funds in Specific Appropriation 1506, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the 2023 Miami International Agricultural, Horse and Cattle Show (Senate Form 2205).

1507	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND	4,274,659	
1508	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND	206,586	
1509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND	76,222	

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	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	38,600	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	150,000	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	75,000	
1510	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND	300,000	
1511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,724	
	FROM GENERAL INSPECTION TRUST FUND	9,801	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	23,699	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	4,947	
1511A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND	1,500,000	
1512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,594	
	FROM GENERAL INSPECTION TRUST FUND	1,851	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	10,677	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	4,122	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	207	
1512A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	27,810,000	

From the funds in Specific Appropriation 1512A, \$27,810,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia All-Florida Championship Rodeo.....	1,500,000
Baker County Agricultural Center.....	675,000
Bradford County Fair Association.....	3,000,000
Citrus County Fair Association.....	650,000
Flagler County Agricultural Museum - Pioneer Village.....	2,000,000
Flagler County Agricultural Museum - Welcome Center & Greenspace (Senate Form 2775).....	500,000
Florida Gateway Fairgrounds.....	3,368,000
Hamilton County Arena and Fairgrounds (Senate Form 2149)..	850,000
Hardee County Fair Association.....	425,000
Hillsborough County Fair Association.....	1,300,000
Holmes County Agriculture Center (Senate Form 2464).....	250,000
Holmes County Extension Facility (Senate Form 2463).....	325,000
Jackson County Agriculture Center (Senate Form 2457).....	700,000
Jackson County Agriculture Educational Land Laboratory....	328,000
Kissimmee Valley Livestock Show and Fair.....	1,000,000
Lake County Agriculture Education and Expo (Senate Form 1715).....	2,000,000
Martin County Fair Association.....	600,000
Northeast Florida Fair Association (Senate Form 1747).....	990,000
Okeechobee County Agri-Civic Center Fairgrounds.....	500,000
Okeechobee County Livestock and Expo Building (Senate Form 2370).....	2,000,000
Pasco County Fairgrounds (Senate Form 2385).....	2,500,000
Suwannee County Arena and Civic Center.....	750,000
Union County Agricultural Education Building.....	750,000
Washington County Agricultural Center Renovation Project..	149,000
Washington County Agricultural Center - Entrance and Parking Lot Improvements (Senate Form 2448).....	700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM GENERAL REVENUE FUND	47,573,842		
FROM TRUST FUNDS		17,336,387	
TOTAL POSITIONS	100.00		
TOTAL ALL FUNDS		64,910,229	
AQUACULTURE			
APPROVED SALARY RATE	1,993,986		
1513 SALARIES AND BENEFITS POSITIONS	44.00		
FROM GENERAL REVENUE FUND	2,081,880		
FROM GENERAL INSPECTION TRUST FUND .		931,253	
1514 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		65,994	
FROM GENERAL INSPECTION TRUST FUND .		11,768	
1515 EXPENSES			
FROM GENERAL REVENUE FUND	400,173		
FROM FEDERAL GRANTS TRUST FUND . . .		29,000	
FROM GENERAL INSPECTION TRUST FUND .		160,966	
1516 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	20,000		
FROM GENERAL INSPECTION TRUST FUND .		12,600	
1516A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL INSPECTION TRUST FUND .		35,049	
1516B SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF BOATS,			
MOTORS, AND TRAILERS			
FROM GENERAL INSPECTION TRUST FUND .		59,400	
1517 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	80,700		
FROM FEDERAL GRANTS TRUST FUND . . .		26,733	
1518 SPECIAL CATEGORIES			
OYSTER PLANTING			
FROM GENERAL INSPECTION TRUST FUND .		160,000	
1519 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	8,977		
FROM GENERAL INSPECTION TRUST FUND .		4,472	
1520 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	10,452		
FROM GENERAL INSPECTION TRUST FUND .		3,033	
TOTAL: AQUACULTURE			
FROM GENERAL REVENUE FUND	2,602,182		
FROM TRUST FUNDS		1,500,268	
TOTAL POSITIONS	44.00		
TOTAL ALL FUNDS		4,102,450	
ANIMAL PEST AND DISEASE CONTROL			
APPROVED SALARY RATE	6,076,008		
1521 SALARIES AND BENEFITS POSITIONS	125.00		
FROM GENERAL REVENUE FUND	6,706,449		
FROM FEDERAL GRANTS TRUST FUND . . .		502,713	
FROM GENERAL INSPECTION TRUST FUND .		559,284	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		994,298	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1522 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	13,059		
FROM FEDERAL GRANTS TRUST FUND . . .		160,196	
FROM GENERAL INSPECTION TRUST FUND .		74,081	
1523 EXPENSES			
FROM GENERAL REVENUE FUND	486,010		
FROM FEDERAL GRANTS TRUST FUND . . .		413,164	
FROM GENERAL INSPECTION TRUST FUND .		878,888	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		366,768	
1524 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	111,949		
FROM FEDERAL GRANTS TRUST FUND . . .		25,000	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		995,000	
1525 SPECIAL CATEGORIES			
STATE AGRICULTURAL RESPONSE TEAM (SART)			
FROM GENERAL REVENUE FUND	300,000		
Funds in Specific Appropriation 1525 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.			
1526 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	35,000		
FROM FEDERAL GRANTS TRUST FUND . . .		495,215	
FROM GENERAL INSPECTION TRUST FUND .		323,958	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		119,500	
1527 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	110,674		
FROM GENERAL INSPECTION TRUST FUND .		107,688	
1528 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	34,931		
FROM GENERAL INSPECTION TRUST FUND .		4,611	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		2,133	
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
FROM GENERAL REVENUE FUND	7,798,072		
FROM TRUST FUNDS		6,022,497	
TOTAL POSITIONS	125.00		
TOTAL ALL FUNDS		13,820,569	
PLANT PEST AND DISEASE CONTROL			
APPROVED SALARY RATE	16,324,448		
1529 SALARIES AND BENEFITS POSITIONS	397.00		
FROM GENERAL REVENUE FUND	11,072,708		
FROM CITRUS INSPECTION TRUST FUND .		489,777	
FROM FEDERAL GRANTS TRUST FUND . . .		7,558,322	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		3,339,132	
FROM PLANT INDUSTRY TRUST FUND . . .		2,150,822	
1530 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	23,673		
FROM CITRUS INSPECTION TRUST FUND .		1,117	
FROM FEDERAL GRANTS TRUST FUND . . .		1,223,199	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		297,729	
FROM PLANT INDUSTRY TRUST FUND . . .		536,535	

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1531	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,074,699
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND		724,622
1532	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		95,006
1533	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		480,172
1534	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1536	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1537	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND		216,000
1537A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,200,000	
1538	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		4,712,469
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000
1539	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,020,295
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		220,596
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND		228,049
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	359,848	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		122,218
1542	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES FOR INVASIVE EXOTICS QUARANTINE		
	FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		540,000
1543	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119,392	
	FROM CITRUS INSPECTION TRUST FUND		7,593
	FROM FEDERAL GRANTS TRUST FUND		10,130
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		494
	FROM PLANT INDUSTRY TRUST FUND		57,076
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	15,161,962	
	FROM TRUST FUNDS		29,438,148
	TOTAL POSITIONS	397.00	
	TOTAL ALL FUNDS		44,600,110
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	5,202,076	
1545	SALARIES AND BENEFITS		
	POSITIONS	106.00	
	FROM GENERAL REVENUE FUND		183,609
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		7,557,074
1546	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		309,800
1547	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,948,404
	FROM GENERAL INSPECTION TRUST FUND		174,160
1548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,245,062,742
1549	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1550	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1551	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438
1552	SPECIAL CATEGORIES		
	FEEDING FLORIDA		
	FROM GENERAL REVENUE FUND	2,500,000	
	From the funds in Specific Appropriation 1552, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (Senate Form 2330).		
	From the funds in Specific Appropriation 1552, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023.		
	From the funds provided in Specific Appropriation 1552, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1552A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 1,800,000

From the funds in Specific Appropriation 1552A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

America's Second Harvest of the Big Bend (Senate Form 2632).....	500,000
Florida Children's Initiative (Senate Form 1428).....	600,000
Grow It Forward Urban Farm Network Strategic Planning (Senate Form 1493).....	100,000
Helping Others and Giving Hope Mobile Food Pantry (Senate Form 1080).....	100,000
Midwest Food Bank Distribution Center (Senate Form 1229)..	500,000

1553 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 7,645,665
FROM GENERAL INSPECTION TRUST FUND 45,840

1554 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 1554, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (Senate Form 1792).

From the funds in Specific Appropriation 1554, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023.

From the funds provided in Specific Appropriation 1554, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1555 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING
ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 8,399,092

1556 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,213
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 99,329

1557 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 29,256

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TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	23,938,868	
FROM TRUST FUNDS		1,271,328,800
TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		1,295,267,668

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	457,564,501	
FROM TRUST FUNDS		1,709,988,195
TOTAL POSITIONS	3,803.25	
TOTAL ALL FUNDS		2,167,552,696
TOTAL APPROVED SALARY RATE	166,482,546	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,934,848	
1558 SALARIES AND BENEFITS	POSITIONS	152.00
FROM ADMINISTRATIVE TRUST FUND . . .		5,963,516
FROM INLAND PROTECTION TRUST FUND .		221,260
FROM FEDERAL GRANTS TRUST FUND . . .		83,080
FROM LAND ACQUISITION TRUST FUND . .		7,232,011
FROM PERMIT FEE TRUST FUND		124,245

1559 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		790,449
FROM INLAND PROTECTION TRUST FUND .		81,926
FROM FEDERAL GRANTS TRUST FUND . . .		389,645
FROM INTERNAL IMPROVEMENT TRUST FUND		206,871

1560 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,612,607
FROM INLAND PROTECTION TRUST FUND .		32,559
FROM FEDERAL GRANTS TRUST FUND . . .		151,455
FROM PERMIT FEE TRUST FUND		10,000

1561 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		16,275

1562 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		123,067

1563 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,899,337
FROM FEDERAL GRANTS TRUST FUND . . .		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND		300,000

1564 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		342,034

From the funds in Specific Appropriation 1564, \$342,034 from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

1565 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000

1566 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		33,501

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	FROM INLAND PROTECTION TRUST FUND	883	
	FROM FEDERAL GRANTS TRUST FUND	332	
	FROM LAND ACQUISITION TRUST FUND	41,802	
	FROM PERMIT FEE TRUST FUND	496	
1567	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST FUND	100,000	
1568	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	35,053	
	FROM GRANTS AND DONATIONS TRUST FUND	1,131	
	FROM LAND ACQUISITION TRUST FUND	41,903	
	FROM PERMIT FEE TRUST FUND	304	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	22,419,536	
	TOTAL POSITIONS	152.00	
	TOTAL ALL FUNDS	22,419,536	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,576,316	
1569	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND	145,089	
	FROM INTERNAL IMPROVEMENT TRUST FUND	726,404	
	FROM LAND ACQUISITION TRUST FUND	695,688	
	FROM MINERALS TRUST FUND	489,811	
	FROM WATER QUALITY ASSURANCE TRUST FUND	507,588	
1570	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	61,257	
	FROM WATER QUALITY ASSURANCE TRUST FUND	8,508	
1571	EXPENSES		
	FROM MINERALS TRUST FUND	24,010	
	FROM WATER QUALITY ASSURANCE TRUST FUND	370,810	
1572	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND	37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1574	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	573,844	
	FROM GRANTS AND DONATIONS TRUST FUND	292,907	
1575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	60,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	80,000	
1576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND	1,281	
	FROM INTERNAL IMPROVEMENT TRUST FUND	6,416	
	FROM LAND ACQUISITION TRUST FUND	6,145	
	FROM MINERALS TRUST FUND	4,327	

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	FROM WATER QUALITY ASSURANCE TRUST FUND		4,484
1577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,965
	FROM LAND ACQUISITION TRUST FUND		2,334
	FROM MINERALS TRUST FUND		4,008
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS		4,129,609
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,129,609
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,913,965	
1578	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM LAND ACQUISITION TRUST FUND		7,520,396
1579	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		1,670,107
1580	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		759,810
	FROM WORKING CAPITAL TRUST FUND		4,991,337
1581	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		25,625
1582	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		27,700
	FROM WORKING CAPITAL TRUST FUND		3,894,996
1583	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		25,738
1584	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		29,919
1585A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM WORKING CAPITAL TRUST FUND		2,986,000
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS		21,931,628
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		21,931,628
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	500,816	
1586	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM COASTAL PROTECTION TRUST FUND		307,530
	FROM INLAND PROTECTION TRUST FUND		165,004
1587	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		61,443
1588	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		118,739
	FROM INLAND PROTECTION TRUST FUND		65,116

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1589	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .	63,594	
1590	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	605,883 150,000	
1591	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902	
1592	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000	
1593	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000	
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	3,547 1,903	
1595	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759	
1596	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	10,510,256 3,622,599	
1597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,244	
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	15,878,519	
	TOTAL POSITIONS 5.00		
	TOTAL ALL FUNDS	15,878,519	
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE 6,675,851		
1598	SALARIES AND BENEFITS POSITIONS 125.00 FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	7,692,197 2,105,324	
1599	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	50,000 535,774 211,484	
1600	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	180,000 765,917 301,758	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1601	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	55,000 15,000 1,920	
1601A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	58,000,000	
	From the funds in Specific Appropriation 1601A, \$35,000,000 in nonrecurring funds from the General Revenue Fund is provided to the South Florida Water Management District for the Green Heart of the Everglades Land Acquisition (Senate Form 2737).		
	From the funds in Specific Appropriation 1601A, \$23,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the acquisition of Rattlesnake Key Recreation Park (Senate Form 1315).		
1602	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	90,000,000	
1604	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	15,000,000	
1605	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	102,367,609	
	Funds provided in Specific Appropriation 1605 are for Fiscal Year 2022-2023 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.		
1606	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND	85,000	
1607	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	3,660,358	
	Funds in Specific Appropriation 1607 may be used for resource stewardship, including program management, inventory management, administration, and planning.		
1608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	1,392,283 277,941	
1609	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	200,000 250,000	
1610	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND	850,000	

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1611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	54,445	
	FROM LAND ACQUISITION TRUST FUND . .	14,686	
1612	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,500,000	
1613	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	75,000	
1614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	36,030	
	FROM LAND ACQUISITION TRUST FUND . .	10,133	
TOTAL: LAND ADMINISTRATION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND	58,000,000	
	FROM TRUST FUNDS		227,687,859
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		285,687,859

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 30,016,634

1615	SALARIES AND BENEFITS POSITIONS	553.00	
	FROM GENERAL REVENUE FUND	587,998	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,450,854
	FROM AIR POLLUTION CONTROL TRUST FUND		5,177,432
	FROM COASTAL PROTECTION TRUST FUND .		972,330
	FROM INLAND PROTECTION TRUST FUND .		3,142,510
	FROM FEDERAL GRANTS TRUST FUND . . .		1,656,143
	FROM GRANTS AND DONATIONS TRUST FUND		322,443
	FROM INTERNAL IMPROVEMENT TRUST FUND		817,503
	FROM LAND ACQUISITION TRUST FUND . .	14,331,483	
	FROM PERMIT FEE TRUST FUND		8,014,682
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,338,846
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,477,004
1616	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		247,132
1617	EXPENSES FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND . . .		391,995
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM COASTAL PROTECTION TRUST FUND .		18,949
	FROM INLAND PROTECTION TRUST FUND .		357,101
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM GRANTS AND DONATIONS TRUST FUND		40,000

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	FROM LAND ACQUISITION TRUST FUND . .	1,246,867	
	FROM PERMIT FEE TRUST FUND		600,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND		370,293
	FROM WATER QUALITY ASSURANCE TRUST FUND		314,615
1618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	332,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145

From the funds in Specific Appropriation 1618, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1589) to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent.

1619	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		120,000
1620	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		173,625
1621	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		30,000
1622	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		7,242
	FROM AIR POLLUTION CONTROL TRUST FUND		25,843
	FROM COASTAL PROTECTION TRUST FUND .		4,853
	FROM INLAND PROTECTION TRUST FUND .		15,343
	FROM FEDERAL GRANTS TRUST FUND . . .		8,266
	FROM GRANTS AND DONATIONS TRUST FUND		1,286
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,080
	FROM LAND ACQUISITION TRUST FUND . .		72,189
	FROM PERMIT FEE TRUST FUND		44,328
	FROM SOLID WASTE MANAGEMENT TRUST FUND		11,674
	FROM WATER QUALITY ASSURANCE TRUST FUND		17,355
1623	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		34,000
1624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,666	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,905
	FROM AIR POLLUTION CONTROL TRUST FUND		24,596
	FROM COASTAL PROTECTION TRUST FUND .		3,721
	FROM INLAND PROTECTION TRUST FUND .		13,343
	FROM FEDERAL GRANTS TRUST FUND . . .		7,705
	FROM GRANTS AND DONATIONS TRUST FUND		1,216
	FROM LAND ACQUISITION TRUST FUND . .		68,806
	FROM PERMIT FEE TRUST FUND		46,757

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FROM SOLID WASTE MANAGEMENT TRUST FUND	11,968
FROM WATER QUALITY ASSURANCE TRUST FUND	15,007

TOTAL: REGULATORY DISTRICT OFFICES	
FROM GENERAL REVENUE FUND	1,655,333
FROM TRUST FUNDS	47,142,660
TOTAL POSITIONS	553.00
TOTAL ALL FUNDS	48,797,993

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE	1,473,031
1625 SALARIES AND BENEFITS POSITIONS	24.00
FROM ADMINISTRATIVE TRUST FUND . . .	293,798
FROM FEDERAL GRANTS TRUST FUND . . .	520,908
FROM LAND ACQUISITION TRUST FUND . .	1,509,040
1626 OTHER PERSONAL SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . .	288,196
FROM LAND ACQUISITION TRUST FUND . .	19,094
1627 EXPENSES	
FROM ADMINISTRATIVE TRUST FUND . . .	85,219
FROM FEDERAL GRANTS TRUST FUND . . .	2,000
FROM LAND ACQUISITION TRUST FUND . .	128,329
1628 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM	
FROM LAND ACQUISITION TRUST FUND . .	1,851,231
1629 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS	
FROM LAND ACQUISITION TRUST FUND . .	3,360,000
1630 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS	
FROM LAND ACQUISITION TRUST FUND . .	2,287,000
1631 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
FROM LAND ACQUISITION TRUST FUND . .	453,000
1632 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES	
FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1633 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT	
FROM LAND ACQUISITION TRUST FUND . .	11,737,210
From the funds in Specific Appropriation 1633, \$3,110,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.	
1634 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MPLS	
FROM LAND ACQUISITION TRUST FUND . .	3,446,000

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From the funds in Specific Appropriation 1634, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1635 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS HURRICANE RECOVERY	
FROM LAND ACQUISITION TRUST FUND . .	2,500,000

1636 FIXED CAPITAL OUTLAY	
DEBT SERVICE - SAVE OUR EVERGLADES BONDS	
FROM LAND ACQUISITION TRUST FUND . .	22,701,056

Funds in Specific Appropriation 1636 are provided for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1637 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM LAND ACQUISITION TRUST FUND . .	75,000

1638 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM LAND ACQUISITION TRUST FUND . .	3,000

1639 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND . . .	1,414
FROM FEDERAL GRANTS TRUST FUND . . .	2,506
FROM LAND ACQUISITION TRUST FUND . .	7,260

1640 SPECIAL CATEGORIES	
WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	10,800,000

The funds in Specific Appropriation 1640 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1640, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1641 SPECIAL CATEGORIES	
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY	
MONITORING SYSTEMS	
FROM GENERAL REVENUE FUND	500,000
FROM LAND ACQUISITION TRUST FUND . .	250,000

From the funds in Specific Appropriation 1641, \$250,000 in recurring funds from the Land Acquisition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1502) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

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1642 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

The funds in Specific Appropriation 1642 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1643 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - DISPERSED WATER
STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1644 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 4,627

1644A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM -
OYSTER RESTORATION AND COMMUNITY GRANT
PROGRAM
FROM GENERAL REVENUE FUND 495,000

From the funds in Specific Appropriation 1644A, \$495,000 in nonrecurring funds from the General Revenue Fund is provided for the Pensacola and Perdido Bays Estuary Program - Oyster Restoration and Community Grant Program (Senate Form 2320).

1644B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MANATEE COUNTY WATER QUALITY IMPROVEMENT
WITH NATIVE OYSTERS AND CLAMS RESTORATION
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1644B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee County Water Quality Improvement with Native Oysters and Clams Restoration (Senate Form 2114).

1645 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - RED TIDE MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1645 are provided to the Department of Environmental Protection for the cleanup of biological debris related to red tide to minimize the impacts to residents and visitors.

1646 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM LAND ACQUISITION TRUST FUND . . 10,000,000

Funds in Specific Appropriation 1646 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries, and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 352,623,196

From the funds in Specific Appropriation 1647, \$64,000,000 in

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recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes and are contingent on SPB 2508, or similar legislation becoming a law.

From the funds in Specific Appropriation 1647, \$256,623,196 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP) and are contingent on SPB 2508, or similar legislation becoming a law.

From the funds in Specific Appropriation 1647, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

1648 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM LAND ACQUISITION TRUST FUND . . 73,276,213

From the funds provided in Specific Appropriation 1648, \$29,876,213 in recurring funds and \$43,400,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1648A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 65,000,000

From the funds in Specific Appropriation 1648A, \$65,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach County C-51 Reservoir Phase 2 Cell 13 (Senate Form 2524).

1649 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 40,000,000

Funds in Specific Appropriation 1649 are provided to continue the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The Department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1650 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 400,000,000
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

The funds in Specific Appropriation 1650 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1650A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON
WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND 38,000,000

From the funds in Specific Appropriation 1650A, \$12,000,000 in

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nonrecurring funds from the General Revenue Fund is provided for Brevard County South Beaches WWTF Conversion to AWT (Senate Form 2713).

From the funds in Specific Appropriation 1650A, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided for Brevard County Riverside Drive Force Main Improvements (Senate Form 2714).

From the funds in Specific Appropriation 1650A, \$12,000,000 in nonrecurring funds from the General Revenue Fund is provided for Cocoa Beach Muck Dredging and Capping (Senate Form 1340).

1650B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPRINGS COAST WATERSHED - WATER QUALITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . 20,000,000

1650C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER WATER QUALITY IMPROVEMENTS/BMAP FROM LAND ACQUISITION TRUST FUND . . . 10,000,000

The funds in Specific Appropriation 1650C are provided to the South Florida Water Management District for Caloosahatchee River water quality improvement projects. These projects should be consistent with the Caloosahatchee River Basin Management Action Plan and provide the most benefit towards achieving total maximum daily loads for the river and estuary basin.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND 560,295,000
FROM TRUST FUNDS 573,128,206
TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 1,133,423,206

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1667, 1668, and 1670 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 3,059,994

1651 SALARIES AND BENEFITS POSITIONS 64.00
FROM FEDERAL GRANTS TRUST FUND . . . 3,558,928
FROM LAND ACQUISITION TRUST FUND . . 694,463
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 638,730
FROM WATER QUALITY ASSURANCE TRUST FUND 445,537
1652 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 9,744
FROM LAND ACQUISITION TRUST FUND . . 88,801
FROM WATER QUALITY ASSURANCE TRUST FUND 86,584
1653 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 302,395
FROM LAND ACQUISITION TRUST FUND . . 85,370
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 42,343
FROM WATER QUALITY ASSURANCE TRUST FUND 84,715
1654 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND . 5,546,506

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1655 FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 11,600,000

1656 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND . 500,000

1657 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1659 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 915,164

1660 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,268,000

1661 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 1,780,902

1662 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 8,559
FROM LAND ACQUISITION TRUST FUND . . 1,746
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 1,606
FROM WATER QUALITY ASSURANCE TRUST FUND 1,258

1663 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 76,578

1664 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 894,350

1665 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 12,467
FROM LAND ACQUISITION TRUST FUND . . 1,408
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 2,124
FROM WATER QUALITY ASSURANCE TRUST FUND 2,073

1665A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS
FROM GENERAL REVENUE FUND 91,508,362

The funds appropriated in Specific Appropriation 1665A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1665A, \$91,508,362 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua West Wastewater Improvement Project (Senate Form

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1634).....	500,000
Anna Maria Lake LaVista Channel Improvements Project (Senate Form 1509).....	207,450
Atlantic Beach - Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 3 (Senate Form 1592).....	250,000
Aventura 213th Street Seawall Repairs (Senate Form 1615).. Baldwin's Stolen Saddle Ranch Water Storage Project (Senate Form 2771).....	500,000
Bay Harbor Islands Sanitary Sewer Upgrade (Senate Form 2178).....	197,500
Bluefield Dispersed Water Project (Senate Form 2241)..... Bonfish and Tarpon Trust Restoring Coastal Resilience and Water Quality (Senate Form 1095).....	250,000
Bradenton Beach SR789 Main and Secondary Powerline Removal Project (Senate Form 1378).....	1,000,000
Brevard County Indian River Lagoon, 50 Quick Connects to Sewer Phase 2 (Senate Form 1341).....	450,000
Brevard County Indian River Lagoon, Septic Upgrades to Advanced Treatment Units Phase 2 (50 sites) (Senate Form 1342).....	450,000
Brooksville Critical Facility Power Backup Plan (Senate Form 2237).....	316,000
Brooksville Hernando Oaks Reclaim (Senate Form 1973)..... Caloosahatchee River and Estuary Storage and Treatment (Senate Form 1210).....	500,000
Cape Coral Caloosahatchee River Crossing Project (Senate Form 2588).....	1,750,000
Cape Coral North Wellfield Expansion (Senate Form 2587).. Cape Coral Northeast Reservoir Project (Senate Form 2586).. Century Water Meter Replacement Project (Senate Form 2317) Chattahoochee Water System Upgrades (Senate Form 1788)....	1,000,000 500,000 100,000
Citrus County Old Homosassa North Septic to Sewer (Senate Form 1722).....	2,076,000
Clay County Utility Authority's Mid-Clay Potable Reclaimed Water Pilot Project (Senate Form 2535).....	600,000
Clearwater - Engineered Stormwater Control System (Senate Form 1281).....	750,000
Clermont Waste Water Treatment Plant Expansion (Senate Form 2471).....	1,000,000
Clewiston Water System Infrastructure Improvements to Serve the Airglades Airport Project (Senate Form 1277).. Coconut Creek - Wastewater Conveyance System Improvements (Senate Form 1447).....	500,000 150,000
Coconut Creek - Wynmoor Potable Water Service Line Retrofit Project (Senate Form 1383).....	200,000
Collier County Golden Gate City Water Resource Protection/Restoration Master Plan (Senate Form 1132).... Coral Gables Citywide Septic to Sewer Conversion Assessment (Senate Form 1250).....	500,000 375,000
Coral Gables Legacy Sewer System Repair and Replacement Project (Senate Form 2612).....	500,000
Coral Gables Stormwater Master Plan (Senate Form 1251).... Daytona Beach Reuse Pump Station (Pump Station No. 90) (Senate Form 1082).....	500,000 250,000
DeBary Stormwater Infrastructure Collapse in Volusia Blue and Gemini Springshed (Senate Form 1050).....	750,000
Deerfield Beach Aquatics Center Parking Lot Stormwater Project (Senate Form 1467).....	500,000
DeFuniak Springs CR280B Water and Sewer Expansion (Senate Form 2538).....	500,000
Delray Beach City-Wide Tidal Backflow Prevention-WaStop Inline Check Valve Installation (Senate Form 1418).....	445,000
Doral Stormwater Improvements Sub Basin D-3-1 (Senate Form 2496).....	250,000
El Maximo Dispersed Water Management Project (Senate Form 2770).....	250,000
Estero Utility Expansion Phase I (Senate Form 1245)..... Fernandina Beach Downtown Flooding Protection Project (Senate Form 1603).....	530,000 500,000
Fernandina Beach Protecting the Resiliency of Florida's Northeastern-most Barrier Island Coastline (Senate Form 1604).....	250,000
Fort Lauderdale Tarpon River Environmental/Maintenance Dredging (Senate Form 1745).....	100,000
Fort Myers Beach Estero Blvd Water and Storm Water Improvements (Senate Form 2589).....	500,000
Fort Myers Water Reuse Project (Senate Form 2638).....	1,000,000

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Freeport U.S. 331 South Water and Sewer Utility Improvements (Senate Form 2766).....	500,000
Green Cove Springs Palmetto Ave. Drainage Project (Senate Form 1563).....	410,000
Grove Land Reservoir (Senate Form 2240).....	1,000,000
Groveland Downtown Stormwater Facility (Senate Form 1726).. Groveland Regional Wastewater Treatment Facility Upgrade and Expansion (Senate Form 1733).....	950,000 750,000
Gulfport Potable Water Quality & Pressure Improvements (Senate Form 1390).....	750,000
Haines City Reclaimed Water MFL Recharge & Advanced Treatment Feasibility Project (Senate Form 2367).....	2,718,475
Haines City Wastewater Treatment Plant Expansion (Senate Form 2348).....	3,000,000
Hardee County Phase 8 Regional Wastewater & Potable Water Service Improvements (Senate Form 2362).....	1,250,000
Hilliard - Oxford Street Force Main Project (Senate Form 1599).....	609,000
Homosassa River Restoration Project (Senate Form 1992)..... Indian River County Hobart Water Treatment Plant SCADA System Upgrade (Senate Form 1402).....	4,000,000 402,725
Indiantown Wastewater Infrastructure Improvements (Senate Form 2756).....	1,000,000
Key Colony Beach Stormwater Project (Senate Form 1068).... Kings Bay Restoration Project (Senate Form 1991).....	1,000,000 4,000,000
Kings Bay Salt Marsh Restoration Project (Senate Form 1972).....	535,887
LaBelle WWTP System Improvements (Senate Form 1279)..... Lauderdale Lakes Water Quality Improvements and Canal Bank Restoration/Stabilization Project (Senate Form 1751).....	500,000 399,695
Leon County Fred George Wetland (Senate Form 2129)..... Marco Island Canal Flushing Improvement Project - San Marco Rd. at South Seas Ct (Senate Form 1225).....	400,000 416,745
Marco Island SWTP West High Service Pump Station (Senate Form 1226).....	250,000
Margate Stormwater Infrastructure and Canal Embankment Restoration (Senate Form 1036).....	250,000
Martin County Seven J's Sewer Project (Senate Form 2068).. Miami - East Auburndale Drainage & Flooding Mitigation (Senate Form 1449).....	500,000 500,000
Miami - Fairlawn Community Storm Water & Drainage (District 4) (Senate Form 1450).....	500,000
Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328).....	750,000
Miami Localized Flooding Improvements (District 3) (Senate Form 2611).....	500,000
Miami Shores Village NE 104th Street Drainage Project (Senate Form 2031).....	320,000
Miami Tidal Valves and Flood Improvements (District 3) (Senate Form 2610).....	100,000
Miami-Dade County Model Lands North Canal Everglades Wetland Restoration Project (Senate Form 1244).....	300,000
Milton North Santa Rosa Regional Water Reclamation Facility (Senate Form 2619).....	500,000
Miramar Drainage Improvements Phase V (Senate Form 1220).. Monticello Water Loss/Water Conservation Project (Senate Form 1819).....	500,000 250,000
Moore Haven Caloosahatchee River Area Water Quality Stormwater Improvements (Senate Form 2359).....	500,000
Naples Bay Red Tide/Septic Tank Mitigation (Senate Form 1216).....	500,000
Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (Senate Form 1214)..... North Bay Village Stormwater Inlet Filter Installation (Senate Form 1757).....	5,000,000 150,000
North Bay Village Wastewater Pump Station Improvements (Senate Form 1758).....	250,000
North Miami Septic Tank to Sanitary Sewer Conversion (Senate Form 1968).....	500,000
North Palm Beach Stormwater Master Plan (Senate Form 2353) Oak Hill - Septic to Sewer (Senate Form 2027).....	150,000 250,000
Oakland South Lake Apopka Initiative Alternative Water Project (Senate Form 2762).....	750,000
Okeechobee County Regional Stormwater Treatment Area (Senate Form 1882).....	300,000
Okeechobee Phase 2-Taylor Creek SE 8th Avenue Stormwater	

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Conveyance Improvements (Senate Form 2345).....	240,000
Ormond Beach Reclaimed Water Transmission Line (Senate Form 1534).....	650,000
Osceola County North Lake Tohopekaliga Restoration and Water Quality Improvement Project (Senate Form 1451)....	400,000
Peace River Reservoir No. 3 Wetland Mitigation (Senate Form 1982).....	500,000
Pinecrest Stormwater Improvements (Senate Form 1321).....	500,000
Pinecrest Water Line Extension Project (Senate Form 1560)..	500,000
Plant City McIntosh Preserve Integrated Water Park (Senate Form 1697).....	1,000,000
Plantation - Breezeswept Park Estates Water Main Replacement Phase D (Senate Form 1105).....	800,000
Polk Regional Water Cooperative Heartland Headwaters.....	1,000,000
Port LaBelle Utility System Wastewater Collection System (Senate Form 1134).....	250,000
Port Orange- Sewer System Rehabilitation Pipelining (Senate Form 1090).....	250,000
Port St. Lucie Southern Groves Jobs Corridor Water Main Project (Senate Form 2264).....	500,000
Putnam County - Northern Putnam County Drainage (Senate Form 2105).....	500,000
Putnam County - South Putnam County Drainage (Senate Form 2107).....	560,000
San Antonio Sewer Extension (Senate Form 2315).....	900,000
San Antonio Stormwater Management (Senate Form 1974).....	600,000
Sanibel - Sanibel Slough Dredging and Muck Removal (Senate Form 2584).....	100,000
Sanibel - Wulfert Reclaimed Water Auxiliary Supply Tank (Senate Form 2585).....	400,000
Santa Rosa County East Bay Boulevard Culvert Upgrades (Senate Form 2525).....	300,000
Santa Rosa County Pine Blossom Road Drainage Study (Senate Form 2527).....	100,000
Scott Dispersed Water Project (Senate Form 2239).....	250,000
South Daytona Harborside Stormwater Pond - Stationary Pump (Senate Form 1247).....	100,000
Southwest Ranches - SW 63rd Street and SW 185th Way Drainage Improvement (Senate Form 1109).....	479,306
Southwest Ranches - SW 54th Place Drainage Extension to Ivanhoe Canal (Senate Form 1110).....	409,422
St. Augustine - West Augustine Septic to Sewer (Senate Form 1549).....	500,000
St. Augustine Beach Resiliency and Flood Protection - Magnolia Dunes/Atlantic Oaks Circle (Senate Form 1545)..	500,000
Starke Wastewater Collection System Rehabilitation (Senate Form 1583).....	250,000
Starke Wastewater Treatment EQ Tank Improvement (Senate Form 1588).....	250,000
Stuart Alternative Water Supply- Phase IV (Senate Form 1033).....	500,000
Tampa- Purity Springs Restoration (Senate Form 1764).....	96,000
Tarpon Springs MLK/South Spring Blvd. Flooding Abatement & Intersection Safety Improvements (Senate Form 1804)...	473,619
Tsala Apopka Chain-of-Lakes Restoration Project (Senate Form 1703).....	4,248,000
Venice Water Treatment Plant 2nd Stage Membrane Phase 1 (Senate Form 1917).....	500,000
Volusia County Spruce Creek Dangerous Navigation Hazard Dredging Project (Senate Form 2029).....	545,000
Wauchula Service Area 3 Waterlines Replacement (Senate Form 2347).....	2,040,162
Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,344,876
West Miami Phase III Potable Water Replacement Project (Senate Form 2019).....	500,000
Winter Park- Nicolet Pond Storm Water Treatment Project (Senate Form 1752).....	150,000
Zephyrhills Sewer Main/Water Main Extension - Phase 2 - Kossik Road and Fort King Road (Senate Form 1878).....	250,000
Zolfo Springs Sewer Biosolids and Pivot (Senate Form 2349)	190,000

The nonrecurring funds in Specific Appropriation 1665A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1666	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	8,942,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	124,187,979
1668	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	10,726,600
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	195,746,466
1668A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA KEYS AQUEDUCT AUTHORITY CRITICAL WATER TRANSMISSION MAIN REPLACEMENT FROM GENERAL REVENUE FUND	20,000,000
	From the funds in Specific Appropriation 1668A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Keys Aqueduct Authority Critical Water Transmission Main Replacement (Senate Form 1618).	
1668B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DADE CITY WASTEWATER TREATMENT PLANT RELOCATION/UPGRADE AND TRANSMISSION FORCEMAIN FROM GENERAL REVENUE FUND	39,725,000
	From the funds in Specific Appropriation 1668B, \$39,725,000 in nonrecurring funds from the General Revenue Fund is provided for the Dade City Wastewater Treatment Plant Relocation/Upgrade and Transmission Forcemain (Senate Form 2717).	
1669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000

The nonrecurring funds in Specific Appropriation 1669 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

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1670 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 11,000,000

From the nonrecurring funds in Specific Appropriation 1670, \$1,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2757).

1670A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - SEPTIC UPGRADE INCENTIVE
PROGRAM
FROM LAND ACQUISITION TRUST FUND . . . 10,000,000

The funds in Specific Appropriation 1670A are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WASTEWATER GRANT PROGRAM
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . . . 125,000,000

Funds in Specific Appropriation 1671 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - STATE REVOLVING LOAN
PROGRAM ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 2,082,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 190,901,962
FROM TRUST FUNDS 556,666,796

TOTAL POSITIONS 64.00
TOTAL ALL FUNDS 747,568,758

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,733,049

1673 SALARIES AND BENEFITS POSITIONS 199.00
FROM FEDERAL GRANTS TRUST FUND . . . 3,271,346
FROM INTERNAL IMPROVEMENT TRUST
FUND 118,026
FROM LAND ACQUISITION TRUST FUND . . . 7,634,600
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,266,262

1674 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 7,197
FROM LAND ACQUISITION TRUST FUND . . . 94,215
FROM WATER QUALITY ASSURANCE TRUST
FUND 223,108

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1675 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 211,828
FROM LAND ACQUISITION TRUST FUND . . . 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST
FUND 92,774
FROM WATER QUALITY ASSURANCE TRUST
FUND 459,467

1676 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST
FUND 66,267
FROM WATER QUALITY ASSURANCE TRUST
FUND 132,533

1677 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . . 25,000,000

From the funds in Specific Appropriation 1677, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1678 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . . . 120,000

1679 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,358,059

1680 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY
SUPPORT
FROM GRANTS AND DONATIONS TRUST
FUND 176,425

1681 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST
FUND 231,564

1683 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 378,126

1684 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

1685 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SOLID WASTE MANAGEMENT TRUST
FUND 207,354
FROM WATER QUALITY ASSURANCE TRUST
FUND 214,205

1686 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 312,710

1687 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 25,958
FROM INTERNAL IMPROVEMENT TRUST
FUND 966
FROM LAND ACQUISITION TRUST FUND . . . 62,489
FROM WATER QUALITY ASSURANCE TRUST
FUND 26,734

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1688	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897	
1689	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000	
1690	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000	
From the funds in Specific Appropriation 1690, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.			
1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	10,651 34,629 11,985	
1692	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,231,358	
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	250,000 48,421,824	
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS	48,671,824	
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
	APPROVED SALARY RATE	11,271,432	
1693	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	210.00 4,632,296 92,634 986,299 1,541,814 1,665,323 4,308,465 3,517,072	
1694	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	40,000 31,601 41,759 61,085 890,878	
1695	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	238,343 687,838 10,000 203,386	

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	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	325,305 777,797 599,674	
1696	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,132 20,000	
1697	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,659,389	
1698	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	139,251	
1699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND FROM PERMIT FEE TRUST FUND	10,353 96,136	
1700	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND	10,000	
1701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	17,076 244 16,257 5,811 6,276 17,175 7,177	
1702	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610	
1703	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,665 304 15,064 7,377 6,907 14,172 13,518	
1704	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000	
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	238,343 28,629,120	
	TOTAL POSITIONS	210.00	
	TOTAL ALL FUNDS	28,867,463	

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PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,771,147		
1705	SALARIES AND BENEFITS POSITIONS	183.00		
	FROM INLAND PROTECTION TRUST FUND .		5,410,924	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,855,777	
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		2,308,483	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		4,022,125	
1706	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .		23,780	
	FROM FEDERAL GRANTS TRUST FUND . . .		214,193	
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		142,552	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		42,000	
1707	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND .		522,941	
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291	
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		235,519	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		376,886	
1708	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE			
	INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		300,000	
1709	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE			
	COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		509,994	
1710	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		6,000	
1711	FIXED CAPITAL OUTLAY			
	DRY CLEANING SOLVENT CONTAMINATED SITE			
	CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		7,000,000	
1712	FIXED CAPITAL OUTLAY			
	WASTE TIRE ABATEMENT			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		1,000,000	
1713	FIXED CAPITAL OUTLAY			
	PETROLEUM TANKS CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .		125,000,000	
1714	FIXED CAPITAL OUTLAY			
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		3,000,000	
1715	FIXED CAPITAL OUTLAY			
	DEBT SERVICE - INLAND PROTECTION FINANCING			
	CORPORATION			
	FROM INLAND PROTECTION TRUST FUND .		6,086,882	

Funds in Specific Appropriation 1715 are provided for Fiscal Year 2022-2023 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites

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pursuant to sections 376.30 through 376.317, Florida Statutes.

1716	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND .		6,490,000	
1717	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FOR			
	BIOMEDICAL WASTE REGULATION			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		880,000	
1718	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND .		109,045	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,200	
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		74,000	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		62,100	
1719	SPECIAL CATEGORIES			
	FEDERAL WASTE PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .		954,153	
1720	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		1,719,108	
1721	SPECIAL CATEGORIES			
	HAZARDOUS WASTE SITES RESTORATION			
	FROM FEDERAL GRANTS TRUST FUND . . .		1,108,285	
1722	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND			
	CONSUMER SERVICES - MOSQUITO CONTROL			
	PROGRAM			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		2,660,000	
1723	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND .		15,528	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,143	
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		6,083	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		11,237	
1724	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF REVENUE -			
	ADMINISTRATION OF LEAD ACID BATTERY FEE			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		231,092	
1725	SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF FLORIDA -			
	RESEARCH AND TESTING			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		700,000	
1726	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .		4,724,541	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,092,467	
1727	SPECIAL CATEGORIES			
	LOCAL GOVERNMENT CLEANUP CONTRACTING			
	FROM INLAND PROTECTION TRUST FUND .		11,840,000	
1728	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND .		25,697	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,335	

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	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,747
	FROM WATER QUALITY ASSURANCE TRUST FUND		17,856
1729	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000
1730	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
1731	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS		200,087,964
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		200,087,964

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	38,740,588	
1732	SALARIES AND BENEFITS POSITIONS 1,039.50 FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND		34,249,332 24,419,703
1733	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE PARK TRUST FUND		82,622 7,982,862
1734	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND		38,545 84,550 14,511,445
1735	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		85,986
1736	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . .		56,700,000

From the funds in Specific Appropriation 1736, \$6,700,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to the Billy Joe Rish State Park for repairs and renovations to reopen the park damaged by Hurricane Michael.

From the funds in Specific Appropriation 1736, \$12,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Weeki Wachee State Park.

From the funds in Specific Appropriation 1736, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Fakahatchee Strand State Park.

From the funds in Specific Appropriation 1736, \$1,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Ichetucknee Springs State Park.

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1738	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND		8,000,000
1739	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . .		1,431,000
1740	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND		3,500,000
1741	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND		800,000
1742	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND		208,274 755,650
1743	SPECIAL CATEGORIES LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	340,000	2,114,617 393,130
1744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND		52,000
1745	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		754,060
1746	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		6,736,706
1747	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1748	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		316,610
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND		1,597,464 1,130,732
1750	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . .		2,231,044
1751	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		1,200,538
1752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND		193,957 139,994
1753	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		13,500,000

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1754 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE
GRANTS
FROM LAND ACQUISITION TRUST FUND . . . 10,721,968

The funds in Specific Appropriation 1754 are provided to fund the
entire large and small priority lists for eligible Florida Recreation
Development Assistance Program (FRDAP) projects.

1755 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,600,000

1755A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 12,700,000

The funds in Specific Appropriation 1755A are provided for the
following local parks:

Altha Park Perimeter Fencing (Senate Form 1768).....	50,000
Bal Harbour Village ADA Compliant Park Enhancements (Senate Form 1613).....	250,000
Bonita Springs Community Park Baseball Complex Phase 2 (Senate Form 1213).....	250,000
Citrus County Beverly Hills Community Parks Revitalization (Senate Form 1706).....	850,000
Delray Beach Catherine Strong Park Improvements (Senate Form 2061).....	100,000
Esterco on the River Trails (Senate Form 1397).....	750,000
Fairchild Tropical Botanic Garden (Senate Form 1873).....	500,000
Indialantic - The Mikey Goodwin Playground at Nance Park (Senate Form 1503).....	200,000
Lakeland's Se7en Wetlands Educational Center Construction (Senate Form 2152).....	2,000,000
Marie Selby Botanical Gardens' Shoreline Restoration and Protection for Historic Spanish Point Campus (Senate Form 2248).....	250,000
Museum of Discovery and Science Pathways to Resilience (Senate Form 2007).....	500,000
Naples Botanical Garden Florida Center for Nature-Based Solutions Phase 3 (Senate Form 1212).....	650,000
Oviedo Boulevard Trail Connector (Senate Form 1222).....	300,000
Palm Beach County Chain of Lakes Blueway Trail Access Project (Senate Form 2626).....	250,000
Pinellas County ToyTown Environmental Remediation (Senate Form 2002).....	1,000,000
Sneads Health and Recreation Renewal Project (Senate Form 2462).....	500,000
Tamarac ADA Compatible and Smart Park Enhancements	
Caporella Park (Senate Form 2256).....	300,000
The Bay Park - Sarasota (Senate Form 2244).....	250,000
Wauchula Farr Field Park Improvements (Senate Form 2366)..<	1,500,000
West Inverness City Trail and Withlacoochee State Trail Connector (Senate Form 1862).....	2,250,000

TOTAL: STATE PARK OPERATIONS	
FROM GENERAL REVENUE FUND	13,040,000
FROM TRUST FUNDS	196,682,789
TOTAL POSITIONS	1,039.50
TOTAL ALL FUNDS	209,722,789

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 9,626,907

1756 SALARIES AND BENEFITS POSITIONS 190.00	
FROM RESILIENT FLORIDA TRUST FUND . .	2,243,238
FROM FEDERAL GRANTS TRUST FUND . . .	2,899,143
FROM LAND ACQUISITION TRUST FUND . .	7,876,972
FROM PERMIT FEE TRUST FUND	1,271,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1757 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 110,075
FROM LAND ACQUISITION TRUST FUND . . . 984,667

1758 EXPENSES
FROM RESILIENT FLORIDA TRUST FUND . . 196,690
FROM FEDERAL GRANTS TRUST FUND . . . 144,600
FROM LAND ACQUISITION TRUST FUND . . 1,558,103
FROM PERMIT FEE TRUST FUND 23,000

1759 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - REGIONAL RESILIENCE
COALITIONS
FROM RESILIENT FLORIDA TRUST FUND . . 2,000,000

1760 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . . 16,000

1762 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM LAND ACQUISITION TRUST FUND . . . 412,000

1764 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST
FUND 258,429

1765 SPECIAL CATEGORIES
FLORIDA RESILIENT COASTLINE INITIATIVE
FROM GENERAL REVENUE FUND 8,000,000

From the funds in Specific Appropriation 1765, \$8,000,000 in recurring
funds from the General Revenue Fund is provided for the Florida
Resilient Coastline Initiative to assist local governments with storm
resiliency, sea level rise planning, coastal resilience projects, and
coral reef health and restoration.

1766 SPECIAL CATEGORIES
RESILIENT FLORIDA
FROM RESILIENT FLORIDA TRUST FUND . . 200,000

1767 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 700,000

1768 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 250,000
FROM RESILIENT FLORIDA TRUST FUND . . 4,000,000
FROM LAND ACQUISITION TRUST FUND . . . 174,443

From the funds in Specific Appropriation 1768, \$250,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Florida Ocean Alliance - Expanding Florida's Blue Economy Development of
a Blue Economy Strategy (Senate Form 1868).

1769 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,163,150
FROM GRANTS AND DONATIONS TRUST
FUND 341,758

1770 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 45,133
FROM LAND ACQUISITION TRUST FUND . . . 63,731

1771 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND . . . 250,000

1772 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -
CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . . 890,129

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM RESILIENT FLORIDA TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	7,585 9,626 37,308 5,189
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,285,161
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA RESILIENT COASTLINES FROM RESILIENT FLORIDA TRUST FUND	10,000,000
1775A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM RESILIENT FLORIDA TRUST FUND	100,000,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND	20,000,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND	500,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND From the funds in Specific Appropriation 1778, \$50,000,000 in recurring funds and \$8,648,931 in nonrecurring funds from the Land Acquisition Trust Fund is provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state. Up to one percent of the funds provided may be used for contractual services and administration needed to support department management initiatives.	58,648,931
1779	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND	20,000,000
	From the funds in Specific Appropriation 1779, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.	
1779A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS COUNTY PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION FROM GENERAL REVENUE FUND	500,000
	From the funds in Specific Appropriation 1779A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Ponte Vedra Beach North Beach and Dune Restoration II (Senate Form 1540).	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,750,000 220,351,922
	TOTAL POSITIONS TOTAL ALL FUNDS	190.00 249,101,922
PROGRAM:	AIR RESOURCES MANAGEMENT	
AIR RESOURCES MANAGEMENT		
	APPROVED SALARY RATE	3,909,242
1780	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	67.00 5,680,096
1781	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	3,128,755
1782	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND	773,633
1783	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND	387,680
1784	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND	53,000,000
	Funds in Specific Appropriation 1784 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the Department of Environmental Protection for grants and aids may be advanced in part or in total.	
1785	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND	343,000
1786	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND	10,705,936
1787	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND	20,000
1788	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	772,000
1789	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	29,622
1790	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	23,485

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR RESOURCES MANAGEMENT			
FROM TRUST FUNDS		74,864,207	
TOTAL POSITIONS	67.00		
TOTAL ALL FUNDS		74,864,207	

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE	1,210,968		
1791 SALARIES AND BENEFITS POSITIONS	20.00		
FROM INLAND PROTECTION TRUST FUND .		1,973,828	
1792 EXPENSES			
FROM INLAND PROTECTION TRUST FUND .		160,772	
1793 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
FROM INLAND PROTECTION TRUST FUND .		270,000	
1794 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM INLAND PROTECTION TRUST FUND .		57,000	
1795 SPECIAL CATEGORIES			
ON-CALL FEES			
FROM INLAND PROTECTION TRUST FUND .		25,902	
1796 SPECIAL CATEGORIES			
OVERTIME			
FROM INLAND PROTECTION TRUST FUND .		11,200	
1797 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND .		27,415	
1798 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM INLAND PROTECTION TRUST FUND .		24,719	
1799 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INLAND PROTECTION TRUST FUND .		6,121	
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT			
FROM TRUST FUNDS		2,556,957	
TOTAL POSITIONS	20.00		
TOTAL ALL FUNDS		2,556,957	
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	853,130,638		
FROM TRUST FUNDS		2,240,579,596	
TOTAL POSITIONS	2,961.50		
TOTAL ALL FUNDS		3,093,710,234	
TOTAL APPROVED SALARY RATE	141,414,788		

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE	11,009,314		
1800 SALARIES AND BENEFITS POSITIONS	217.00		
FROM ADMINISTRATIVE TRUST FUND . .		8,047,369	
FROM LAND ACQUISITION TRUST FUND . .		6,772,482	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,040,454
FROM NON-GAME WILDLIFE TRUST FUND .	128,000
1801 OTHER PERSONAL SERVICES	
FROM ADMINISTRATIVE TRUST FUND . . .	1,734,905
FROM MARINE RESOURCES CONSERVATION TRUST FUND	142,098
1802 EXPENSES	
FROM ADMINISTRATIVE TRUST FUND . . .	4,853,521
FROM MARINE RESOURCES CONSERVATION TRUST FUND	517,542
FROM NON-GAME WILDLIFE TRUST FUND .	42,622
1803 OPERATING CAPITAL OUTLAY	
FROM ADMINISTRATIVE TRUST FUND . . .	40,000
1804 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM ADMINISTRATIVE TRUST FUND . . .	69,000
1805 SPECIAL CATEGORIES	
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	159,000
FROM STATE GAME TRUST FUND	1,251,255
1806 SPECIAL CATEGORIES	
NON-CARL WILDLIFE MANAGEMENT	
FROM LAND ACQUISITION TRUST FUND . .	72,205
1807 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM ADMINISTRATIVE TRUST FUND . . .	48,157
1808 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM ADMINISTRATIVE TRUST FUND . . .	2,206,972
FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491
FROM NON-GAME WILDLIFE TRUST FUND .	1,685
FROM STATE GAME TRUST FUND	2,754,188
1809 SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
FROM ADMINISTRATIVE TRUST FUND . . .	315,360
From the funds in Specific Appropriation 1809, \$315,360 from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	
1810 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND . . .	114,949
FROM LAND ACQUISITION TRUST FUND . .	5,867
FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131
FROM STATE GAME TRUST FUND	23,983
1811 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1812 SPECIAL CATEGORIES	
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
FROM GRANTS AND DONATIONS TRUST FUND	750,000
1813 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM ADMINISTRATIVE TRUST FUND . . .	34,731

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	425,510	
1815	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000	
1816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	59,857 5,783	
1817	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	115,000	
1818	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	900,000 18,168	
1819A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .	947,314	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS	33,714,427	
	TOTAL POSITIONS 217.00		
	TOTAL ALL FUNDS	33,714,427	
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE 56,484,466		
1820	SALARIES AND BENEFITS POSITIONS 1,043.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	30,037,142 4,409,016 17,295,543 34,726,615 802,695 1,077,509	
1821	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	399,254 178,534 424,970 229,705	
1822	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	2,670,004 6,113,693 422,585 2,978,680 1,252,532	
1823	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	15,584 62,500 141,891 74,257	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1824	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	500,468	
1825	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .	5,200,000	
1826	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND	3,500,000	
1827	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	2,000,000	
1828	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	272,166	
1829	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	44,760	
1830	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . .	150,000	
1831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,509,187 1,720,000 1,500 878,663	
1832	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .	62,289	
1833	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	359,466 67,048 143,750	
1834	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,118,383 1,824,918 41,804	
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	294,701 107,898 1,266,388 1,593,870	
1836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	168,719 14,926 20,160 423,298 154,562	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1837	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,626,025
1838	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,241,473
1839	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	193,000
1840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	49,507 6,424 9,571 204,812 37,500
1841	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	7,510,830 136,450 908,989
1842	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	625,650
1843	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,501,405
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,500,000
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	793,704 1,250,000
1846	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	1,148,210
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	47,003,954 103,491,229 1,043.00 150,495,183

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,234,324	
1847	SALARIES AND BENEFITS POSITIONS 45.00		
	FROM FEDERAL GRANTS TRUST FUND . . .		829,528
	FROM LAND ACQUISITION TRUST FUND . .		559,685
	FROM STATE GAME TRUST FUND		1,852,536
1848	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		355,827
1849	EXPENSES FROM STATE GAME TRUST FUND		393,985
1850	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		5,638
1851	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		163,800
1852	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		43,840
1853	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		22,079
1854	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		80,315
1855	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710
1857	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		8,584 101,067
1859	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1860	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		2,446 11,356
1861	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND		1,676,384 38,017 25,000
1862	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HUNTING AND GAME MANAGEMENT		
FROM TRUST FUNDS	7,811,122	
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS	7,811,122	
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
APPROVED SALARY RATE	17,698,691	
1863 SALARIES AND BENEFITS POSITIONS	385.50	
FROM INVASIVE PLANT CONTROL TRUST		
FUND	2,504,275	
FROM FEDERAL GRANTS TRUST FUND	4,527,833	
FROM FLORIDA PANTHER RESEARCH AND		
MANAGEMENT TRUST FUND	264,342	
FROM GRANTS AND DONATIONS TRUST		
FUND	559,514	
FROM LAND ACQUISITION TRUST FUND	9,515,540	
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND	670,500	
FROM NON-GAME WILDLIFE TRUST FUND	2,279,224	
FROM SAVE THE MANATEE TRUST FUND	961,481	
FROM STATE GAME TRUST FUND	5,200,079	
1864 OTHER PERSONAL SERVICES		
FROM INVASIVE PLANT CONTROL TRUST		
FUND	601,881	
FROM FLORIDA PANTHER RESEARCH AND		
MANAGEMENT TRUST FUND	61,915	
FROM GRANTS AND DONATIONS TRUST		
FUND	159,792	
FROM LAND ACQUISITION TRUST FUND	104,679	
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND	137,635	
FROM NON-GAME WILDLIFE TRUST FUND	1,054,614	
FROM SAVE THE MANATEE TRUST FUND	46,612	
FROM STATE GAME TRUST FUND	415,541	
1865 EXPENSES		
FROM INVASIVE PLANT CONTROL TRUST		
FUND	695,224	
FROM FLORIDA PANTHER RESEARCH AND		
MANAGEMENT TRUST FUND	99,912	
FROM GRANTS AND DONATIONS TRUST		
FUND	89,831	
FROM LAND ACQUISITION TRUST FUND	1,197,637	
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND	113,840	
FROM NON-GAME WILDLIFE TRUST FUND	485,213	
FROM SAVE THE MANATEE TRUST FUND	93,072	
FROM STATE GAME TRUST FUND	967,209	
1866 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND	10,625	
FROM STATE GAME TRUST FUND	55,922	
1867 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INVASIVE PLANT CONTROL TRUST		
FUND	29,000	
FROM GRANTS AND DONATIONS TRUST		
FUND	141,000	
FROM LAND ACQUISITION TRUST FUND	720,000	
FROM NON-GAME WILDLIFE TRUST FUND	230,000	
FROM STATE GAME TRUST FUND	61,500	
1868 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND	8,876,690	
1869 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND	17,607,096	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM STATE GAME TRUST FUND	411,412	
1870 SPECIAL CATEGORIES		
NUISANCE WILDLIFE CONTROL		
FROM LAND ACQUISITION TRUST FUND	3,883,115	
FROM NON-GAME WILDLIFE TRUST FUND	384,309	
FROM STATE GAME TRUST FUND	347,947	
From the funds in Specific Appropriation 1870, \$2,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to expand contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used to purchase and utilize emerging devices and techniques for the removal of Burmese pythons as approved by the Fish and Wildlife Conservation Commission.		
1871 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INVASIVE PLANT CONTROL TRUST		
FUND	204,250	
FROM FLORIDA PANTHER RESEARCH AND		
MANAGEMENT TRUST FUND	124,000	
FROM GRANTS AND DONATIONS TRUST		
FUND	35,844	
FROM LAND ACQUISITION TRUST FUND	65,196	
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND	37,000	
FROM NON-GAME WILDLIFE TRUST FUND	40,270	
FROM SAVE THE MANATEE TRUST FUND	10,771	
FROM STATE GAME TRUST FUND	34,182	
1872 SPECIAL CATEGORIES		
LAKE RESTORATION		
FROM LAND ACQUISITION TRUST FUND	5,181,904	
1873 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL ENDANGERED		
SPECIES - SECTION 6		
FROM FEDERAL GRANTS TRUST FUND	311,758	
1874 SPECIAL CATEGORIES		
LAND MANAGEMENT/SAVE OUR RIVERS		
FROM STATE GAME TRUST FUND	273,187	
1875 SPECIAL CATEGORIES		
DUCKS UNLIMITED MARSH PROJECT		
FROM STATE GAME TRUST FUND	106,792	
1876 SPECIAL CATEGORIES		
CONTROL OF INVASIVE EXOTICS		
FROM INVASIVE PLANT CONTROL TRUST		
FUND	2,497,751	
FROM LAND ACQUISITION TRUST FUND	31,735,280	
1877 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INVASIVE PLANT CONTROL TRUST		
FUND	492,126	
FROM FLORIDA PANTHER RESEARCH AND		
MANAGEMENT TRUST FUND	4,055	
FROM GRANTS AND DONATIONS TRUST		
FUND	15,863	
FROM LAND ACQUISITION TRUST FUND	133,787	
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND	10,080	
FROM NON-GAME WILDLIFE TRUST FUND	51,405	
FROM SAVE THE MANATEE TRUST FUND	11,565	
FROM STATE GAME TRUST FUND	68,376	
1878 SPECIAL CATEGORIES		
HABITAT RESTORATION		
FROM GRANTS AND DONATIONS TRUST		
FUND	1,361,980	
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND	281,833	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1879	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	290,000
1880	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128
The funds in Specific Appropriation 1880 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research.		
1881	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	2,159,918
1882	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	9,161 4,065 1,348 2,235 39,769 1,451 14,624 4,930 49,033
1883	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,000,000
1884	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	273,347
1885	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	11,746,187 168,510 292,809 30,201
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS	125,375,982
	TOTAL POSITIONS	385.50
	TOTAL ALL FUNDS	125,375,982
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	2,665,198
1886	SALARIES AND BENEFITS POSITIONS	59.00
	FROM FEDERAL GRANTS TRUST FUND	2,210,261
	FROM LAND ACQUISITION TRUST FUND	88,216
	FROM STATE GAME TRUST FUND	1,531,934

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1887	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	52,676 46,126
1888	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	387,680 20,000 275,321
1889	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	15,625 15,914
1890	FIXED CAPITAL OUTLAY BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER RENOVATION FROM FEDERAL GRANTS TRUST FUND	1,490,000
1891	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND	397,000
1892	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	40,800
1893	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	37,553 31,996
1894	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND	695,000
1895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	21,204 15,844
1896	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND	4,612
1897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND	20,727
1898	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	529,391 138,926
1898A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY OSCEOLA COUNTY LAKE RUNNYMEDE BOAT RAMP AND VEGETATION HARVESTING PROJECT FROM GENERAL REVENUE FUND	375,000
From the funds in Specific Appropriation 1898A, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Osceola County Lake Runnymede Boat Ramp and Vegetation Harvesting Project (Senate Form 1452).		
1898B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MADISON - LAKE FRANCIS FISHING PIER/DOCK REPLACEMENT FROM GENERAL REVENUE FUND	125,000
From the funds in Specific Appropriation 1898B, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Madison - Lake Francis Fishing Pier/Dock Replacement (Senate Form 1786).		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1898C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LEVY COUNTY BIRD CREEK BOAT RAMP IMPROVEMENTS FROM GENERAL REVENUE FUND	464,080	
	From the funds in Specific Appropriation 1898C, \$464,080 in nonrecurring funds from the General Revenue Fund is provided for the Levy County Bird Creek Boat Ramp Improvements - Phase II (Senate Form 1585).		
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	964,080	8,066,806
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		9,030,886
PROGRAM:	MARINE FISHERIES		
	MARINE FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	1,760,693	
1899	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	34.00	663,881 1,939,492
1900	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,235 81,302
1901	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1902	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,168
1903	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1904	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1905	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		32,457
1907	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		117,000
1908	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		3,200,618

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,127 8,545
1910	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
1911	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		457,713 10,000
1912	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000 300,000
1913	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - PINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		2,400,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS		10,777,572
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		10,777,572
PROGRAM:	RESEARCH		
	FISH AND WILDLIFE RESEARCH INSTITUTE		
	APPROVED SALARY RATE	16,628,031	
1914	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	341.00 189,518	5,584,694 254,167 451,363 198,954 11,512,654 1,287,403 1,166,389 3,626,546
1915	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	2,322,967	99,611 5,409 3,911,952 881,956 496,423 420,689
1916	EXPENSES FROM GENERAL REVENUE FUND	755,452	

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	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	72,241	
	FROM LAND ACQUISITION TRUST FUND . .	3,952	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,960,147	
	FROM NON-GAME WILDLIFE TRUST FUND . .	502,923	
	FROM SAVE THE MANATEE TRUST FUND . .	275,100	
	FROM STATE GAME TRUST FUND	542,861	
1916A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOTE MARINE LABORATORY		
	FROM GENERAL REVENUE FUND	1,000,000	
	From the funds in Specific Appropriation 1916A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Mote Marine Coral Restoration (Senate Form 1079).		
1917	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239	
	FROM NON-GAME WILDLIFE TRUST FUND . .	7,335	
	FROM STATE GAME TRUST FUND	36,932	
1917A	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM STATE GAME TRUST FUND	743,000	
1918	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	35,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	271,350	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	37,000	
	FROM GRANTS AND DONATIONS TRUST FUND	35,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,084,000	
	FROM NON-GAME WILDLIFE TRUST FUND . .	291,348	
	FROM SAVE THE MANATEE TRUST FUND . .	144,741	
	FROM STATE GAME TRUST FUND	111,788	
1919	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	237,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	339,850	
	FROM GRANTS AND DONATIONS TRUST FUND	87,000	
1920	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .	80,576	
1921	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND	147,280	
1922	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,062,942	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,780,580	
	FROM NON-GAME WILDLIFE TRUST FUND . .	237,889	
	FROM SAVE THE MANATEE TRUST FUND . .	358,310	
	FROM STATE GAME TRUST FUND	50,501	
1923	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,215,167	
1924	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,404	
	FROM LAND ACQUISITION TRUST FUND . .	3,670	

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND	506,497	
	FROM NON-GAME WILDLIFE TRUST FUND . .	48,264	
	FROM SAVE THE MANATEE TRUST FUND . .	21,537	
	FROM STATE GAME TRUST FUND	245,306	
1925	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	1,264,038	
1926	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945	
1927	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND	6,724,989	
1928	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .	943,585	
1929	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,841	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,169	
	FROM GRANTS AND DONATIONS TRUST FUND	688	
	FROM LAND ACQUISITION TRUST FUND . .	994	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	79,074	
	FROM NON-GAME WILDLIFE TRUST FUND . .	7,528	
	FROM SAVE THE MANATEE TRUST FUND . .	5,761	
	FROM STATE GAME TRUST FUND	18,846	
1930	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND	565,203	
1931	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	1,968,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	640,993	
1932	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
1933	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
1934	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	7,686,160	
	FROM GRANTS AND DONATIONS TRUST FUND	2,417,382	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,972,587	

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1934A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA FROM GENERAL REVENUE FUND	500,000
	From the funds in Specific Appropriation 1934A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Manatee Nursery and Water Filtration System (Senate Form 1311).	
1934B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MANATEE HOSPITAL OVERLOOK BRIDGE FROM GENERAL REVENUE FUND	500,000
	From the funds in Specific Appropriation 1934B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Hospital Overlook Bridge (Senate Form 1825).	
1934C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEARWATER MARINE AQUARIUM MANATEE REHABILITATION EXHIBIT FROM GENERAL REVENUE FUND	750,000
	From the funds in Specific Appropriation 1934C, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Clearwater Marine Aquarium Manatee Rehabilitation Exhibit (Senate Form 1218).	
1934D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY VOLUSIA COUNTY SEA TURTLE, SEABIRD, AND MANATEE EDUCATION BUILDING IMPROVEMENTS/ MARINE SCIENCE CENTER FROM GENERAL REVENUE FUND	500,000
	From the funds in Specific Appropriation 1934D, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Volusia County Sea Turtle, Seabird, and Manatee Education Building Improvements/Marine Science Center (Senate Form 2322).	
1934E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEABIRD STATION FROM GENERAL REVENUE FUND	250,000
	From the funds in Specific Appropriation 1934E, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Pelican Harbor Seabird Station Phase I (Senate Form 2609).	
1934F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY A BILLION CLAMS FOR CHARLOTTE HARBOR FROM GENERAL REVENUE FUND	500,000
	From the funds in Specific Appropriation 1934F, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the A Billion Clams For Charlotte Harbor (Senate Form 1956).	
1934G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOGGERHEAD MARINE LIFE CENTER FROM GENERAL REVENUE FUND	250,000
	From the funds in Specific Appropriation 1934G, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marine Life Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (Senate Form 1514).	

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TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,421,595 66,978,886
TOTAL POSITIONS TOTAL ALL FUNDS	341.00 81,400,481
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	62,389,629 356,216,024
TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	2,124.50 418,605,653 108,480,717

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$444.1 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From the funds in Specific Appropriations 1936 through 2046, the Department of Transportation shall prioritize the safety of transportation workers by maximizing the use of traffic enforcement in construction work zones for projects funded in the Work Program.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	113,935,397	
1936	SALARIES AND BENEFITS	POSITIONS	1,755.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		158,143,064 1,003,698
1937	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		290,169 21,155
1938	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		5,161,440 227,660
1939	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,575,241
1940	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		77,150,453
1941	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		314,536,592

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1942	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	516,870,098
1943	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	299,816,376 219,674,538
1944	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1945	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1946	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,863,800
1947	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1948	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,071,755
1949	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	95,617,777
1950	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	836,265,602
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	50,513,544 10,667,777
1952	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,264,856
1953	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	99,932,467 212,315,652

There is hereby authorized to be issued up to \$383.9 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1953 includes \$203,354,632 to support Fiscal Year 2022-2023 debt service associated with such projects.

There is hereby authorized to be issued up to \$123.8 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1953

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

includes \$40,836,490 to support Fiscal Year 2022-2023 debt service associated with this project.

There is hereby authorized to be issued up to \$153.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1953 includes \$44,546,266 to support Fiscal Year 2022-2023 debt service associated with such projects.

1954	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,162,172
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	7,429,980 557,738
1956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	185,125 3,830
1957	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	60,356,668
From the funds in Specific Appropriation 1957, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity, that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.		
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		3,234,679,227
TOTAL POSITIONS		1,755.00
TOTAL ALL FUNDS		3,234,679,227
FLORIDA RAIL ENTERPRISE		
APPROVED SALARY RATE		211,055
1958	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	275,739
1959	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,325
1960	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200

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1962	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	146,938,983
1963	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,169,822
1964	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	138,238,700
1965	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1966	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	286,659,572
	TOTAL POSITIONS 1.00	
	TOTAL ALL FUNDS	286,659,572

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	160,687,619	
1967	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	230,458,293	3,104.00
1968	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,088	
1969	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,258,688	
	From the funds in Specific Appropriations 1969 and 1995, \$500,000 may be expended for training, testing, and licensing for full-time employees of the Department of Transportation who are required to have a valid Class A or Class B commercial driver license as a condition of employment with the department.		
1970	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,464,183	
1971	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,234,058	
1972	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,520,978	
1972A	FIXED CAPITAL OUTLAY AMERICAN RESCUE PLAN - STATE HIGHWAY SYSTEM PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,843,780	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,673,968
1974	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,180,636
	From the funds in Specific Appropriation 1974, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	
1975	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,657,822
1977	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1978	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	626,625,828
1979	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,436,551,741
1980	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	247,047,307
1981	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	542,684,546
1982	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	475,000
1983	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	160,093,863
1984	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,121,746,688
1985	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	198,409,479 3,000,000
1986	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1987	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1988	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,311,666
1988A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	279,457,395 67,029,472

Funds in Specific Appropriation 1988A from the State Transportation Trust Fund shall be allocated as follows:

22nd Avenue and Selmon Expressway Intersection Signalization - Tampa (Senate Form 1762).....	1,000,000
8th Street Roadway and Drainage Improvements - Laurel Hill (Senate Form 1166).....	350,000
Amelia Island Trail Phase 4 - Nassau County (Senate Form 1940).....	1,000,000
Beulah Pedestrian Bridge (Senate Form 2419).....	1,000,000
Brooksville-Tampa Bay Regional Airport - Runway Rehabilitation (Senate Form 2333).....	2,000,000
Brooksville-Tampa Bay Regional Airport and Technology Center Multi-Modal Project (Senate Form 1193).....	2,000,000
Chickasaw Road Expansion Project - Greenacres (Senate Form 1201).....	300,000
City of Anna Maria Reimagining Pine Avenue - Phase 1 (Senate Form 1508).....	1,288,440
City of Port Walton Beach - Lewis Turner Area Traffic Improvements (Senate Form 2440).....	1,500,000
City of Midway Street Lighting (Senate Form 2213).....	450,000
City of Minneola - Citrus Grove Road Phase II (Senate Form 2089).....	1,000,000
City of Oldsmar - Douglas Road Improvements (Senate Form 1209).....	1,000,000
City of Wauchula Municipal Airport Improvements (Senate Form 2555).....	2,500,000
Clay County Greenways Expansion (Senate Form 1565).....	1,000,000
Cooper City Comprehensive Traffic Calming Study and Implementation (Senate Form 2160).....	125,000
County Road 42 Flood Zone Crossing Improvements - Lake (Senate Form 1714).....	500,000
CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732).....	500,000
DeFuniak Springs Airport Expansion Project (Senate Form 2495).....	1,000,000
Destin Easement Multi-Use Trail/Linear Park Project (Senate Form 2486).....	270,000
Downtown Flagler Street Lighting Project - Miami (Senate Form 2396).....	200,000
Five-point Intersection Roundabout - Dade City (Senate Form 2172).....	4,200,000
Port Myers Beach Times Square Renovation (Senate Form 2655).....	1,000,000
Port Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (Senate Form 2487).....	187,500
Indian Rocks Road Bridge and Roadway Improvements (Senate Form 2181).....	1,111,000
Jackson County Road Drainage Mitigation Projects (Senate Form 2597).....	1,500,000
Kinloch Roadway Neighborhood Improvements - Miami (Senate Form 1351).....	1,500,000
Lauderdale Lakes Greenway Trail (Senate Form 1854).....	402,955
Ludlam Trail Corridor - Construction (Senate Form 1422)...	1,500,000
Madeira Beach Roadway Improvements (Senate Form 1380)....	1,000,000
Main Street Streetscape Improvements - Sarasota (Senate Form 2246).....	400,000
Manatee County - Moccasin Wallow Road Expansion Segment 2 (Senate Form 1628).....	1,000,000
Manatee County - Pedestrian Overpass Across US 41 (Senate	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Form 2306).....	1,000,000
Marco Island Smokehouse Creek Bridge Replacement (Senate Form 1227).....	1,702,512
Marlin Road Improvement Project - Cutler Bay (Senate Form 2608).....	520,000
Miami Shores Village NE 104th Street Roadway Improvements (Senate Form 2386).....	655,000
Misamar Parkway LED Streetlight Improvements - City of Misamar (Senate Form 1221).....	150,000
North Francisco Street Improvements - Clewiston (Senate Form 1273).....	500,000
North Miami Pedestrian Bridge Over Biscayne (C8) Canal (Senate Form 2036).....	400,000
Okaloosa County US 98 Bridge-to-Bridge Multi-Us Path (Senate Form 2668).....	2,000,000
Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (Senate Form 2222).....	1,000,000
Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430).....	4,000,000
Pembroke Park Bicycle and Pedestrian Infrastructure Improvements (Senate Form 1376).....	195,000
Poinciana Parkway Extension (Senate Form 2779).....	2,000,000
Port Manatee Mobile Harbor Crane Purchase (Senate Form 1595).....	1,000,000
Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561).....	500,000
Safe Routes to School - Limona Elementary - Hillsborough (Senate Form 1912).....	1,380,000
Sandy Lane Bicycle and Pedestrian Improvements - Estero (Senate Form 1272).....	450,000
Seminole County E.E. Williamson Road Trail Connect Project (Senate Form 2659).....	500,000
Seminole County Wekiva Springs Road Intersection Improvements (Senate Form 2658).....	500,000
South Avenue Extension - National Guard Entrance Road (Senate Form 2339).....	1,940,000
SR 200/Ala Widening - Nassau County (Senate Form 1942)....	750,065
St. Armands Circle Streetscape Improvements - Sarasota County (Senate Form 2245).....	400,000
St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)...	800,000
State Road A1A Corridor Intersection Improvements - St. Johns (Senate Form 1948).....	1,000,000
Surfside Boulevard Improvements - Town of Surfside (Senate Form 1864).....	250,000
SW Lincoln Street Roadway and Drainage Reconstruction - Indiantown (Senate Form 1656).....	550,000
Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782).....	1,000,000
The Bluffs Entrance/South Extension (Senate Form 2508)....	1,000,000
The Underline Multi-Use/Mobility Corridor (Senate Form 2104).....	500,000
Tice Street Sidewalk Construction - Lee County (Senate Form 2600).....	927,000
Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	5,000,000
Town of Hilliard - 6th Street Paving Project (Senate Form 1944).....	175,000
Washington Street Improvements - Tampa (Senate Form 1998).	1,000,000
Zephyrhills Airport Improvements (Senate Form 2307).....	500,000

Funds in Specific Appropriation 1988A from the General Revenue Fund shall be allocated as follows:

City of Ocala 44th Avenue Extension - Phase II (Senate Form 2091).....	8,000,000
County Line Road Widening - Hernando County (Senate Form 2765).....	50,000,000
Crystal River Airport Runway Extension and Environmental Assessment (Senate Form 1704).....	7,100,000
CR 121 Resurfacing - Nassau County (Senate Form 1941)....	9,500,000
Crystal River Turkey Oak Bypass (Senate Form 2475).....	20,700,000
Fort Island Trail - Multi-use Path Phase 1 - Citrus (Senate Form 1702).....	9,250,000
Lacoochee Industrial Area Right-Of-Way Improvements (Senate Form 2069).....	5,919,395
Morningside Drive Extension - Dade City (Senate Form 2058)	9,000,000
North Ridge Trail Expansion - Polk County (Senate Form	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1630).....	5,000,000
Pasco County - Pioneer Museum Road Intersection (Senate Form 2286).....	4,988,000
Pasco County Research Park Infrastructure (Senate Form 2781).....	106,000,000
Ridge Road Extension Phase 2B - Pasco (Senate Form 1268)...	14,000,000
SR 31 Bridge Replacement Lee County (Senate Form 2753)....	30,000,000
1989 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,113,004
1990 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	255,802,188
1991 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,701,713
1992 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,141,872
1993 SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1994 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,112,531
1995 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,008,491
1996 SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,985,953
1997 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,482
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	279,457,395
FROM TRUST FUNDS	6,238,527,283
TOTAL POSITIONS	3,104.00
TOTAL ALL FUNDS	6,517,984,678
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE 43,495,057	
1998 SALARIES AND BENEFITS POSITIONS 745.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,186,705
1999 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	863,287
2000 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,979,974
From the funds in Specific Appropriation 2000, the Department of	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Transportation shall expend up to \$1,000,000 to conduct a career path marketing campaign, highlighting and promoting the rewarding career paths in the road and bridge construction industry in the state. The marketing strategy must include components that bring attention to career opportunities that exist at the beginning, middle, and later-stages of a person's career and the availability of these careers to diverse peoples.	
2001 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	108,833
2002 FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,049,733
2003 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,832
2004 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,137,893
2005 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,450,672
2007 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,849,159
2008 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	979,058
2009 SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
2010 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
2011 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	477,133
2012 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	1,881,761 3,589

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS	101,185,959	
TOTAL POSITIONS	745.00	
TOTAL ALL FUNDS	101,185,959	
INFORMATION TECHNOLOGY		
APPROVED SALARY RATE 10,729,331		
2013 SALARIES AND BENEFITS POSITIONS 198.00		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	15,743,241	
2014 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	52,885	
2015 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	10,076,110	
2016 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	3,056,724	
2017 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	339,908	
2018 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	17,730,892	
2019 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	15,879	
2020A DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	6,590,969	
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS	53,606,608	
TOTAL POSITIONS	198.00	
TOTAL ALL FUNDS	53,606,608	

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 21,681,353		
2021 SALARIES AND BENEFITS POSITIONS 372.00		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	31,749,175	
2022 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	507,684	
2023 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	14,940,556	
2024 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	117,709	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2025 FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND		
IMPROVEMENTS - STATEWIDE		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND	200,000	
2026 FIXED CAPITAL OUTLAY		
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND	3,217,651	
2028 FIXED CAPITAL OUTLAY		
TRANSPORTATION HIGHWAY MAINTENANCE		
CONTRACTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	68,711,545	
2029 FIXED CAPITAL OUTLAY		
INTRASTATE HIGHWAY CONSTRUCTION		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND	24,115,837	
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND	1,007,630,895	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	14,551,058	
2030 FIXED CAPITAL OUTLAY		
CONSTRUCTION INSPECTION CONSULTANTS		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND	13,752,059	
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND	137,616,464	
2031 FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY LAND ACQUISITION		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND	45,328,439	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	19,948,657	
2032 FIXED CAPITAL OUTLAY		
RESURFACING		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND	51,044,374	
2033 FIXED CAPITAL OUTLAY		
BRIDGE CONSTRUCTION		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND	19,818,115	
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND	8,014,925	
2034 FIXED CAPITAL OUTLAY		
PRELIMINARY ENGINEERING CONSULTANTS		
FROM TURNPIKE RENEWAL AND		
REPLACEMENT TRUST FUND	16,279,156	
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND	121,689,101	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	10,365,300	
2035 FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY SUPPORT		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND	6,501,678	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	500,285	
2036 FIXED CAPITAL OUTLAY		
TRAFFIC ENGINEERING CONSULTANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND	27,496,723	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2037	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,928,377
2038	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,374,000 100,000
2039	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,342,075
2040	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	123,266
2041	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
2042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,979,067
2043	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420
2044	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,840,636
2045	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	178,000
2046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	2,041,795,858
	TOTAL POSITIONS	372.00
	TOTAL ALL FUNDS	2,041,795,858
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	279,457,395 11,956,454,507
	TOTAL POSITIONS	6,175.00
	TOTAL ALL FUNDS	12,235,911,902
	TOTAL APPROVED SALARY RATE	350,739,812

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL OF SECTION 5	
FROM GENERAL REVENUE FUND	1,652,542,163
FROM TRUST FUNDS	16,263,238,322
TOTAL POSITIONS	15,064.25
TOTAL ALL FUNDS	17,915,780,485

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2047	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2047A	LUMP SUM		
	DATA PROCESSING REALIGNMENT		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM TRUST FUNDS		3,000,000

Funds in Specific Appropriation 2047A are provided for distribution into agencies' Northwest Regional Data Center data processing category in the event additional funds are needed to meet the needs of the agency for the transition from the State Data Center to the Northwest Regional Data Center.

2049A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		48,328,232

Funds in Specific Appropriation 2049A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2022-2023 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF FINANCIAL SERVICES		
Bomb Sustainment.....	350,000	
FLORIDA DEPARTMENT OF LAW ENFORCEMENT		
Sustainment of Fusion Center Analysts.....	252,138	
Sustainment of Fusion Centers Operations.....	232,500	
Cryptocurrency Investigative Tool.....	132,000	
See Something, Say Something Marketing Campaign.....	330,000	
LE Data Sharing.....	813,323	
Planning Meetings.....	61,800	
Statewide Aviation Building.....	739,500	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
Sustainment of Fusion Center Analysts.....	650,500	
Sustainment of Fusion Centers Operations.....	137,500	
Statewide WebEOC Capability Assurance.....	126,000	
Bomb Sustainment.....	1,151,000	
Fire HAZMAT Sustainment.....	799,123	
LE Data Sharing.....	314,853	
USAR Sustainment.....	362,333	
CPFX - New Analyst.....	58,000	
SWAT Building Capabilities - ROKK.....	690,000	
Cyber LE Response Training.....	280,000	
SWAT and Bomb Training.....	75,000	
R7 Portable Vehicle Barriers.....	255,000	
SWAT Sustainment.....	276,843	
R3 Portable Vehicle Barriers.....	89,296	
Fire USAR Training.....	623,354	
Aviation Sustainment.....	520,000	
WRT Training.....	280,000	
MARC Statewide Radio Cache Replacement.....	544,000	

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Bomb Building Capabilities.....	32,000	
WRT Building Capabilities.....	149,400	
Local Government Cyber Threat Intelligence Sharing.....	337,500	
TBRIC Web Intelligence Platform.....	90,000	
AHIMT CRD Communications.....	139,990	
Management and Administration.....	544,648	

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT		
Miami/Ft. Lauderdale Urban Areas Security Initiative.....	14,012,500	
Orlando Urban Area Security Initiative.....	4,299,590	
Tampa Urban Area Security Initiative.....	4,951,096	
Management and Administration.....	1,117,500	

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT		
Non-Profit Security Grants Program (NSGP).....	9,838,945	
Operation Stonegarden (OPSG).....	2,671,000	

2050	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	345,796,597	
	FROM TRUST FUNDS		147,827,182

2050A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	103,993,416	

2051	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	

2052	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	

2052A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	8,174,272	
	FROM TRUST FUNDS		15,647,230

Funds in Specific Appropriation 2052A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2053	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	6,293,326	

TOTAL: PROGRAM: ADMINISTERED FUNDS			
FROM GENERAL REVENUE FUND	467,782,781		
FROM TRUST FUNDS			214,802,644
TOTAL ALL FUNDS			682,585,425

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OFPROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,559,360	
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2054	SALARIES AND BENEFITS	POSITIONS	168.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			13,832,912

From the funds in Specific Appropriation 2054, \$61,472 in Salaries and

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Benefits and associated salary rate of 51,888 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223 and Condominium Arbitration Senior Attorneys (class code 7738) to \$60,231.

2055	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	576,670
2056	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,826,221
2057	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	12,088
2058	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	133,769
2059	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	254,780
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	6,500
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	48,933
2063	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	7,650
2064	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	90,000
2065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	77,506
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	52,463
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	16,919,492
	TOTAL POSITIONS	168.50
	TOTAL ALL FUNDS	16,919,492

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,388,240	
2067	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	57.00	208,773
	FROM ADMINISTRATIVE TRUST FUND		4,626,406
2068	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		115,365
2069	EXPENSES FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND		1,702,204
2070	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		100,000
2071	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,960,911

From the funds in Specific Appropriation 2071, \$450,000 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Administrative Trust Fund is provided to the Department of Business and Professional Regulation to contract for a feasibility study that includes detailed business and functional requirements to replace the current Versa Online system. By March 1, 2023, the department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

2073	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000
2074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	18,793
2075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND	4,001
2076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	586
	FROM ADMINISTRATIVE TRUST FUND	15,124
2078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND	2,237,203
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	371,237
	FROM TRUST FUNDS	11,780,007
	TOTAL POSITIONS	57.00
	TOTAL ALL FUNDS	12,151,244

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,406,399	
2079	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	92.00	5,154,804
2080	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		243,175
2081	EXPENSES FROM ADMINISTRATIVE TRUST FUND		587,125
2082	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2083	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		219,000
2084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		27,993
2085	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		5,430
2086	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		26,127

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TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 6,266,654

TOTAL POSITIONS 92.00

TOTAL ALL FUNDS 6,266,654

CENTRAL INTAKE

APPROVED SALARY RATE 3,890,609

2087 SALARIES AND BENEFITS POSITIONS 108.50
FROM ADMINISTRATIVE TRUST FUND . . . 6,047,109

2088 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 443,065

2089 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 579,401

2090 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2091 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,500,000

2092 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 21,272

2093 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 16,950

2094 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 35,092

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 8,645,889

TOTAL POSITIONS 108.50

TOTAL ALL FUNDS 8,645,889

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,698,045

2095 SALARIES AND BENEFITS POSITIONS 235.50
FROM PROFESSIONAL REGULATION TRUST
FUND 16,118,150

From the funds in Specific Appropriation 2095, \$11,156 in Salaries and Benefits and associated salary rate of 9,417 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223.

2096 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 810,143

2097 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,899,498

2098 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND 6,920

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2099 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 156,900

2100 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 960,360

2101 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST
FUND 282,637

2102 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,277,254

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2102, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2022, detailing the unlicensed activity functions performed by the department during Fiscal Year 2021-2022. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2103 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2103 in the event the amount of claims available for payment exceeds the amount appropriated.

2104 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 106,579

2105 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN
ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST
FUND 425,239

2106 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 1,452,138

From the funds in Specific Appropriation 2106, \$258,300 in

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nonrecurring funds from the Professional Regulation Trust Fund is provided for funding the Medical Gas Education Outreach Training Program (Senate Form 2157).

2107	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
Funds in Specific Appropriation 2107 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		
2108	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	257,282
2110	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2111	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	60,162
2112	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	84,089
2113	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2114	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL: COMPLIANCE AND ENFORCEMENT	FROM TRUST FUNDS	34,079,649
	TOTAL POSITIONS	235.50
	TOTAL ALL FUNDS	34,079,649
FLORIDA ATHLETIC COMMISSION		
	APPROVED SALARY RATE	313,703
2115	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	5.00 479,885
2116	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	112,972
2117	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	156,920

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2118	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675
Funds in Specific Appropriation 2118 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.		
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,000
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	2,448
2121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	3,270
TOTAL: FLORIDA ATHLETIC COMMISSION	FROM GENERAL REVENUE FUND	443,675
	FROM TRUST FUNDS	757,495
	TOTAL POSITIONS	5.00
	TOTAL ALL FUNDS	1,201,170
TESTING AND CONTINUING EDUCATION		
	APPROVED SALARY RATE	1,486,921
2122	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00 2,247,706
2123	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	281,294
2123A	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	3,000
2124	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND	802,078
2125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	6,000
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	5,696
2127	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,211

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2128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	11,285
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS	3,362,270
	TOTAL POSITIONS 38.00	
	TOTAL ALL FUNDS	3,362,270
FARM AND CHILD LABOR REGULATION		
	APPROVED SALARY RATE 1,157,944	
2129	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	1,826,534
2130	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	160,342
2131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	45,000
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	9,090
2133	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	6,131
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,648
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	8,268
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS	2,130,413
	TOTAL POSITIONS 30.00	
	TOTAL ALL FUNDS	2,130,413
DRUGS, DEVICES, AND COSMETICS		
	APPROVED SALARY RATE 1,712,037	
2137	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	2,414,795
2138	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	375,849

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2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	20,000
2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000
Funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.		
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	55,000
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	35,938
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	4,978
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	10,047
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	640,000
	FROM TRUST FUNDS	2,923,807
	TOTAL POSITIONS 27.50	
	TOTAL ALL FUNDS	3,563,807
PROGRAM: HOTELS AND RESTAURANTS		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE 14,680,901	
2146	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	22,000,580
2147	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	36,056
2148	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	1,806,543
2149	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND	8,500
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	275,000

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2151	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149
2152	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698
2153	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509
2153A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST FUND	2,000,000
Funds in Specific Appropriation 2153A are provided for funding a nonrecurring appropriations project (Senate Form 2603).		
2154	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	493,941
2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	1,109,625
2156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	20,000
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	98,339
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		29,232,940
TOTAL POSITIONS		353.00
TOTAL ALL FUNDS		29,232,940
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
APPROVED SALARY RATE 10,154,327		
2158	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75 14,809,340
2159	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,147
2160	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,519,624 165,460
2161	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644

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2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	42,044
2163	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	896,017
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	509,348
2165	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	172,846
2166	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
2167	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	28,219
2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	53,271
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		18,658,960
TOTAL POSITIONS		186.75
TOTAL ALL FUNDS		18,658,960
STANDARDS AND LICENSURE		
APPROVED SALARY RATE 2,599,844		
2169	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	59.50 3,879,746
2170	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	171,411
2171	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	558,792
2172	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000
2173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,733
2174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	19,534

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2175	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,229
2176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	18,362
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS		4,677,807
	TOTAL POSITIONS	59.50
	TOTAL ALL FUNDS	4,677,807
TAX COLLECTION		
	APPROVED SALARY RATE	3,513,968
2177	SALARIES AND BENEFITS POSITIONS 82.00 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,384,820
2178	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	22,235
2179	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	622,009
2180	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,680
2181	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505
2182	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	11,643
2183	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	25,206
2185A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,664
TOTAL: TAX COLLECTION FROM TRUST FUNDS		6,979,760
	TOTAL POSITIONS	82.00
	TOTAL ALL FUNDS	6,979,760

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PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	4,331,735	
2186	SALARIES AND BENEFITS POSITIONS 102.00 FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,453,902
2187	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,447
2188	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		915,377
From the funds in Specific Appropriation 2188, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
2189	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,298
2190	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500
2191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		31,863
2192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		30,392
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,503,635
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,503,635
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	1,454,912	
	FROM TRUST FUNDS		153,918,778
	TOTAL POSITIONS	1,545.25	
	TOTAL ALL FUNDS		155,373,690
	TOTAL APPROVED SALARY RATE	70,894,033	

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PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	781,367		
2194	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	985,674	
2195	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098	
2196	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896	
2197	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000	
2198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	500,000	1,520,494	
2199	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000	
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,474	
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	500,000	3,350,636	
	TOTAL POSITIONS	6.00	3,850,636	
	TOTAL ALL FUNDS			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,223,344		
2201	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	15.00	1,870,177	
2202	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000	
2203	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		492,625	
2204	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		419,779	
2204A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	1,500,000		
2205	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	125,000	307,655	
From the funds in Specific Appropriation 2205, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to procure contracted services to assist with the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.				
2207	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000	

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2208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		13,600	
2209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,087	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,625,000	3,248,923	
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS		4,873,923	
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE	857,944		
2210	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,277,656	
2211	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000	
2212	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331	
2213	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000	
2214	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	5,000,000	12,961,163	
From the funds provided in Specific Appropriation 2214, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.				
2214A	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	12,000,000		
Funds in Specific Appropriation 2214A are provided for citrus recovery to enhance marketing of Florida's citrus industry as set forth in section 601.15, Florida Statutes. The department shall establish or utilize existing programs and criteria for marketing methods and consumer awareness campaigns that will maximize the demand and consumption of Florida citrus projects for the benefit of Florida growers and the State of Florida. The department shall submit quarterly status reports to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include citrus marketing expenditures to date by source, movement data related to processed citrus products, retail sales data, market trend reports, and available data relating to crop value.				
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,213	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,000,000	14,619,363	
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS		31,619,363	

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TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	19,125,000	
FROM TRUST FUNDS		21,218,922
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS		40,343,922
TOTAL APPROVED SALARY RATE	2,862,655	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2216 through 2308A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2216 through 2308A, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE		2,581,818	
2216	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND		3,581,408
2217	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		111,978
2218	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		492,650
2219	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		9,677
2220	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		58,858
2221	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		33,778
2222	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,751

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2223	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		10,990
2224A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		5,134
TOTAL: EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS		4,311,224
TOTAL POSITIONS		37.00	
TOTAL ALL FUNDS			4,311,224
FINANCE AND ADMINISTRATION			
APPROVED SALARY RATE		5,905,468	
2225	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM ADMINISTRATIVE TRUST FUND		7,637,680
	FROM REVOLVING TRUST FUND		985,813
2226	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		488,558
	FROM REVOLVING TRUST FUND		51,388
2227	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		708,744
	FROM REVOLVING TRUST FUND		1,418,634
2228	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		52,822
2229	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,467,000
2230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		477,698
	FROM REVOLVING TRUST FUND		1,036,300
2231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		132,143
	FROM REVOLVING TRUST FUND		14,871
2232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		22,542
	FROM REVOLVING TRUST FUND		3,580
2233A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		152,309
TOTAL: FINANCE AND ADMINISTRATION			
	FROM TRUST FUNDS		14,650,082
TOTAL POSITIONS		101.00	
TOTAL ALL FUNDS			14,650,082
INFORMATION SYSTEMS AND SUPPORT SERVICES			
APPROVED SALARY RATE		6,452,125	
2234	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND		8,899,630
2235	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		234,997

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2236	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,731,523
2237	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	73,661
2238	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	833,190
2239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	17,600
2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	26,555
2241A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .	71,789
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS	11,888,945
	TOTAL POSITIONS 100.00	
	TOTAL ALL FUNDS	11,888,945

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2242 through 2267, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	24,944,433	
2242	SALARIES AND BENEFITS POSITIONS	587.50	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	33,843,672	
	FROM WELFARE TRANSITION TRUST FUND .	1,458,142	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	228,524	
2243	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	7,271,725	
	FROM WELFARE TRANSITION TRUST FUND .	65,903	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	88,304	
2244	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	968,193	
	FROM WELFARE TRANSITION TRUST FUND .	944,366	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	130,668	

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2245	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	109,473
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	115,530

2245A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	2,600,000
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The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:

Big Brothers Big Sisters School to Work Program (Senate Form 2414).....	500,000
PCDI - Workforce Education - Hillsborough (Senate Form 1388).....	50,000
Florida Ready to Work (Senate Form 2554).....	500,000
JARC Florida - Palm Beach/Broward (Senate Form 1946).....	400,000
Manufacturing Talent Asset Pipeline (TAP) - Brevard (Senate Form 1500).....	350,000
Operation New Uniform - Duval (Senate Form 1228).....	350,000
Treasure Coast Food Bank - Career Readiness and Workforce Training Program (Senate Form 1501).....	300,000
Veterans Entrepreneurship Initiative - Seminole County Expansion (Senate Form 1066).....	150,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.

2246	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM GENERAL REVENUE FUND	500,000
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

From the funds in Specific Appropriation 2246, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1025). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000.

CareerSource Pasco Hernando shall administer the funds.

2247	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	250,000

2248	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,818,979
	FROM WELFARE TRANSITION TRUST FUND .	464,372
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	147,604

2249	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	209,344,538
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907

Funds provided in Specific Appropriation 2249 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary

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initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2249, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2249 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2249 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2249 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2250	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		475,680	
	FROM WELFARE TRANSITION TRUST FUND .		32,637	
2251	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		182,516	
	FROM WELFARE TRANSITION TRUST FUND .		4,417	
2252A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		634,953	
	FROM WELFARE TRANSITION TRUST FUND .		342,302	
TOTAL:	WORKFORCE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	3,100,000		
	FROM TRUST FUNDS		320,879,829	
	TOTAL POSITIONS	587.50		
	TOTAL ALL FUNDS		323,979,829	
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	19,249,168		
2253	SALARIES AND BENEFITS	POSITIONS	478.00	
	FROM GENERAL REVENUE FUND		7,701,173	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		31,416,510	
2254	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	3,961,336		
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		14,499,124	
2255	EXPENSES			
	FROM GENERAL REVENUE FUND	1,650,000		
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		12,321,610	

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2256	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		304,795	
2256A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF REVENUE FOR			
	REEMPLOYMENT ASSISTANCE TAX COLLECTION			
	SERVICES			
	FROM GENERAL REVENUE FUND	3,410,094		
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		19,000,000	
2257	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,800,000		
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		17,891,311	
2258	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		339,865	
2259	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		184,506	
2260A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		1,633,629	
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM GENERAL REVENUE FUND	18,522,603		
	FROM TRUST FUNDS		97,591,350	
	TOTAL POSITIONS	478.00		
	TOTAL ALL FUNDS		116,113,953	
CAREERSOURCE FLORIDA				
2261	SPECIAL CATEGORIES			
	CAREERSOURCE FLORIDA OPERATIONS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		8,875,103	
	FROM WELFARE TRANSITION TRUST FUND .		677,930	
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		484,182	
2262	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND		4,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		3,500,000	
2263	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		3,000,000	
TOTAL:	CAREERSOURCE FLORIDA			
	FROM TRUST FUNDS		20,537,215	
	TOTAL ALL FUNDS		20,537,215	
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				
	APPROVED SALARY RATE	2,290,128		
2264	SALARIES AND BENEFITS	POSITIONS	33.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		3,259,198	

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2265	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	766,328
2266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	6,783
2267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	11,722
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS		4,044,031
TOTAL POSITIONS 33.50		
TOTAL ALL FUNDS		4,044,031
PROGRAM: COMMUNITY DEVELOPMENT		
HOUSING AND COMMUNITY DEVELOPMENT		
APPROVED SALARY RATE 7,899,772		
2268	SALARIES AND BENEFITS POSITIONS 151.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	1,735,237 8,102,263 34,341 387,603 1,584,881 136,589
2269	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	7,957,233 37,575
2270	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	18,470 2,033,505 3,135 247,647 12,544
2271	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	4,206 1,328
2272	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2273	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000

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2274	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2275	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
The funds in Specific Appropriation 2275 are provided for funding a recurring base appropriations project.		
The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2275.		
2277	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	68,100,000
2278	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2279	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2280	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2281	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	2,522,000
The nonrecurring funds in Specific Appropriation 2281 shall be allocated as follows:		
K-9 Behavioral Enrichment & Training To Enhance Rehoming		
- K-9 BETTER - Miami-Dade (Senate Form 2426).....		100,000
Miami River Commission (Senate Form 1255).....		150,000
OCRAECH Mayport Research and Operations Center (Senate Form 2747).....		1,000,000
Rales Rides - Senior Transportation Program (Senate Form 1919).....		212,000
San Antonio City Hall & Fire Station Hardening (Senate Form 2640).....		60,000
Senior Housing Assistance Repair Program - Miami-Dade (Senate Form 2056).....		500,000
St. Lucie County Harbour Pointe District (Senate Form 1070).....		500,000
The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2281.		
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,917 19,087 282 3,108

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2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,972
	FROM FEDERAL GRANTS TRUST FUND	37,165
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	11
	FROM GRANTS AND DONATIONS TRUST FUND	17,297
	FROM TOURISM PROMOTIONAL TRUST FUND	44
2284	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2285	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2286	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	280,000
2286A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,667,600

The nonrecurring funds in Specific Appropriation 2286A shall be allocated as follows:

Alpha Omega Miracle Home Campus - Phase I - St. Augustine (Senate Form 1532).....	1,000,000
Arcadia Boys and Girls Club Renovation and Expansion (Senate Form 2549).....	500,000
Bal Harbour Village Jetty Elevation and Safety Enhancements (Senate Form 1614).....	250,000
Camp Gilead Facility Improvements - Polk County (Senate Form 2563).....	150,000
City of Clearwater - Site Fill (Senate Form 1783).....	1,000,000
City of Clearwater - Wave Attenuation Walls (Senate Form 1785).....	1,000,000
City of LaBelle Emergency Generators (Senate Form 2337)...	130,000
Coral Springs - Public Safety/Public Works Building Hardening Project (Senate Form 1396).....	400,000
Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704).....	500,000
Crystal River Kings Bay Riverwalk - Final Phase (Senate Form 2473).....	2,000,000
Florida Studio Theatre - Artists Theatre Wing - Sarasota (Senate Form 1915).....	500,000
Gainesville Woman's Club Restoration (Senate Form 1176)...	350,000
Habitat for Humanity at Citrus Springs (Senate Form 2086)...	2,500,000
Holmes County Public Safety Facility (Senate Form 2573)...	500,000
IDignity Statewide Operational Headquarters (Senate Form 2630).....	500,000
Jewish Federation of Greater Naples - Campus Security (Senate Form 1104).....	245,000
K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426).....	150,000
Lake Conine Recreation - Winter Haven (Senate Form 1455)...	200,000
Lincoln Park Community and Vocational Center - Lake County (Senate Form 1707).....	152,600
Magnolia Oaks (Senate Form 2748).....	700,000
OCERARCH Mayport Research and Operations Center (Senate	

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Form 2747).....	1,000,000
San Antonio City Hall & Fire Station Hardening (Senate Form 2640).....	440,000
Sports Training and Youth Tournament Complex (Senate Form 2754).....	1,000,000
Town of McIntosh Town Hall Project (Senate Form 1174).....	500,000
Veteran Memorial Park Foundation Facilities Development, Maintenance, & Repair (Senate Form 2675).....	250,000
Veterans Park Land Development Liberty County (Senate Form 2040).....	250,000
Veterans Resource Center Phase II - Hillsborough (Senate Form 2621).....	250,000
Victory Village Rehabilitation Project - Osceola County (Senate Form 1619).....	250,000
The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2286A.	
2287 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000
2288A DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,595
FROM FEDERAL GRANTS TRUST FUND	18,947
FROM GRANTS AND DONATIONS TRUST FUND	2,526
TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	19,189,600
FROM TRUST FUNDS	181,453,991
TOTAL POSITIONS	151.00
TOTAL ALL FUNDS	200,643,591
FLORIDA HOUSING FINANCE CORPORATION	
2289 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	128,250,000
2290 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	209,475,000
From the funds provided in Specific Appropriation 2290, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	
TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS	337,725,000
TOTAL ALL FUNDS	337,725,000
PROGRAM: STRATEGIC BUSINESS DEVELOPMENT	
STRATEGIC BUSINESS DEVELOPMENT	
APPROVED SALARY RATE	1,423,051
2291 SALARIES AND BENEFITS	22.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,662,669

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	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	78,992
	FROM TOURISM PROMOTIONAL TRUST FUND	313,675
2292	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	148,374
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,168
	FROM TOURISM PROMOTIONAL TRUST FUND	29,304
2293	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND	68,834
2294	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND	4,869
2295	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND	24,850,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	6,400,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	5,000,000

Funds provided in Specific Appropriation 2295 are provided to make payments and tax refunds in Fiscal Year 2022-2023 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2295 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2296	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT	
	TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2297A	SPECIAL CATEGORIES	
	ECONOMIC DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	1,700,000

The nonrecurring funds in Specific Appropriation 2297A shall be allocated as follows:

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	PCDI - Entrepreneurship and Small Business Support and Education - Hillsborough (Senate Form 1387).....	150,000
	Florida-Israel Business Accelerator - Sarasota - Manatee (Senate Form 1985).....	250,000
	Marine Research Hub of South Florida (Senate Form 1660)...	300,000
	Regional Entrepreneurship Centers and Small Business Loan Fund (Senate Form 2110).....	500,000
	Supercharge Startup Growth Florida - Tampa Bay (Senate Form 2687).....	500,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2297A.

2298	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	842,026
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	32,901
	FROM TOURISM PROMOTIONAL TRUST FUND	131,605

From the funds in Specific Appropriation 2298, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2299	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,700,000
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	3,500,000

From the recurring funds in Specific Appropriation 2299 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2300	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	7,000,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	5,000,000

2301	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	800,000

Funds in Specific Appropriation 2301 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2302	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,250
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	188
	FROM TOURISM PROMOTIONAL TRUST FUND	750

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2303	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	26,000,000 24,000,000
2304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	7,490 12 1,935
2305	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	12,500,000
From the funds in Specific Appropriation 2305, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.		
2307	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000
Funds provided in Specific Appropriation 2307 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.		
2308A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	21,851 5,769
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,550,000 99,236,364
	TOTAL POSITIONS	22.00
	TOTAL ALL FUNDS	125,786,364
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	67,362,203 1,092,318,031
	TOTAL POSITIONS	1,510.00
	TOTAL ALL FUNDS	1,159,680,234
	TOTAL APPROVED SALARY RATE	70,745,963
FINANCIAL SERVICES, DEPARTMENT OF		
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	6,982,582
2309	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	129.00 10,694,020

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2310	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	111,518
2311	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,343,766
2312	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	1,240,217
2313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	427,325
2314	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	3,500
2315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	43,545
2316	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	125,000
2317	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	134,268
2318	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	42,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	14,165,397
	TOTAL POSITIONS	129.00
	TOTAL ALL FUNDS	14,165,397
LEGAL SERVICES		
	APPROVED SALARY RATE	5,338,334
2319	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	90.00 7,721,050
2320	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	284,539
2321	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	717,375
2322	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	1,000
2323	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .	75,000
2324	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	165,873
2325	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	253,306
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	21,007

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2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	17,361
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	24,410
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS	9,280,921
	TOTAL POSITIONS	90.00
	TOTAL ALL FUNDS	9,280,921

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2329 through 2398, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.

APPROVED SALARY RATE	7,181,703
2329 SALARIES AND BENEFITS POSITIONS 118.00 FROM ADMINISTRATIVE TRUST FUND . . .	10,922,601

From the funds and positions provided in Specific Appropriation 2329, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.

2330 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	99,854
2331 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	7,502,720

From the funds in Specific Appropriation 2331, \$1,500,000 in nonrecurring funds and \$1,700,000 in recurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace the department's telephone and contact center.

From the funds in Specific Appropriation 2331 and 2333, \$380,000 in recurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to provide and maintain Florida Fire Incident Reporting data analytics functionality to local fire departments.

2332 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	369,620
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2333 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	175,000
FROM ADMINISTRATIVE TRUST FUND . . .	9,232,643

From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. The department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by March 1, 2023.

From the funds in Specific Appropriation 2333, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure a contract for subject matter expertise to conduct an objective and comprehensive risk assessment of threats to information technology resources pursuant to section 282.318, Florida Statutes.

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From the funds in Specific Appropriation 2333, \$412,500 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure services to consolidate and migrate all legacy versions of SharePoint to SharePoint online.

2334 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	2,900
2335 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	64,029
2336 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .	184,076
2337 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	9,275
2338 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	38,371
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000
FROM TRUST FUNDS	28,426,089
TOTAL POSITIONS	118.00
TOTAL ALL FUNDS	28,601,089

CONSUMER ADVOCATE

APPROVED SALARY RATE	504,053
2339 SALARIES AND BENEFITS POSITIONS 5.00 FROM INSURANCE REGULATORY TRUST FUND	619,216
2340 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	63,132
2341 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	72,357
2342 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	20,471
2343 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	3,799
2344 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	1,888
2345 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,508

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TOTAL: CONSUMER ADVOCATE		
FROM TRUST FUNDS		782,371
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		782,371

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,547,493	
2346 SALARIES AND BENEFITS POSITIONS	77.00	
FROM GENERAL REVENUE FUND	5,683,908	
FROM ADMINISTRATIVE TRUST FUND		333,018
FROM INSURANCE REGULATORY TRUST FUND		653,166

From the funds and positions in Specific Appropriation 2346, seven positions, \$649,324 from the Insurance Regulatory Trust Fund, and associated salary rate of 437,459 are provided to the Department of Financial Services for production support and help desk services for the Planning, Accounting, and Ledger Management (PALM) system.

From the funds in Specific Appropriations 2346 through 2355, the Department of Financial Services, for current Florida Accounting Information (FLAIR) system support resources and the positions provided by this section, shall develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system.

2347 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	5,531	
2348 EXPENSES		
FROM GENERAL REVENUE FUND	1,198,941	
FROM ADMINISTRATIVE TRUST FUND		257,929
2349 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,880	
2350 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE		
FROM GENERAL REVENUE FUND	699,369	
FROM ADMINISTRATIVE TRUST FUND		2,533,604

Funds in Specific Appropriation 2350 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

The Department of Financial Services shall submit quarterly updates to the operational work plan and quarterly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current Florida Accounting Information Resource (FLAIR) system issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.

2351 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,968,816	
FROM ADMINISTRATIVE TRUST FUND		1,329,104
2352 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND		1,016,548

From the funds in Specific Appropriation 2352, \$1,016,548 from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida

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Planning, Accounting, and Ledger Management (PALM) system.

The Department of Financial Services shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, Executive Office of the Governor's Office of Policy & Budget, and the Enterprise Florida First Technology Center. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2353 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	85,914	
FROM ADMINISTRATIVE TRUST FUND		390,209
FROM INSURANCE REGULATORY TRUST FUND		135,755
2354 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,424	
2355 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,944	
FROM ADMINISTRATIVE TRUST FUND		2,142
FROM INSURANCE REGULATORY TRUST FUND		2,119
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
FROM GENERAL REVENUE FUND	10,773,727	
FROM TRUST FUNDS		6,653,594
TOTAL POSITIONS	77.00	
TOTAL ALL FUNDS		17,427,321

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	1,050,597	
2356 SALARIES AND BENEFITS POSITIONS	21.00	
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,740,699
2357 OTHER PERSONAL SERVICES		
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,515
2358 EXPENSES		
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		231,896
2359 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2360 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616
2361 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,047

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TOTAL: DEPOSIT SECURITY FROM TRUST FUNDS		2,081,978
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,081,978

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE	1,324,693	
2362 SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50	2,047,932
2363 EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		278,836
2364 SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,952,785
2365 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,637
2366 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,000
2367 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		7,657
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		4,297,847
TOTAL POSITIONS	25.50	
TOTAL ALL FUNDS		4,297,847

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE	564,307	
2368 SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00	878,865
2369 OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		20,307
2370 EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		107,328
2371 SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252
2372 SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190

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2373 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,802
2374 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2375 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,996
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1,840,145
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		1,840,145

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	8,274,869	
2376 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	157.00	9,406,648
FROM ADMINISTRATIVE TRUST FUND		2,488,132

From the funds provided in Specific Appropriations 2376, 2378, and 2383, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 29, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter.

From the funds in Specific Appropriation 2376, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2377 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,586	23,788
2378 EXPENSES FROM GENERAL REVENUE FUND	988,972	116,201
2379 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
2380 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	683,882	80,000
2381 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,412	60,740
2382 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,122	17,055
FROM ADMINISTRATIVE TRUST FUND		

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2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	45,028	2,568
2384	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND	1,250,000	
Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.			
2385	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND	2,300,000	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,162,650	6,338,484
	TOTAL POSITIONS TOTAL ALL FUNDS	157.00	17,501,134
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,813,241	
2386	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	65.00	3,997,155
2387	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		567,110
2388	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		829,664
2389	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2390	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		226,794
2391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		20,031
2392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND		11,524
2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		17,374

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TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS	5,677,152
	TOTAL POSITIONS	65.00
	TOTAL ALL FUNDS	5,677,152

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,560,568
2394	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	50.00
		6,199,114

From the funds and positions provided in Specific Appropriation 2394, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2023, the department shall provide a report that details the approach and the specific historical reporting functionality that will be available when the FL PALM Financials and Payroll waves go-live. The report must include, at a minimum: how current data will be mapped to historical data, a list of data that will not be mapped and why, if and how users will be able to view a combination of historical FLAIR data and new FL PALM data in a single report in the legacy FLAIR format, how FL PALM functionality will be validated using legacy format data comparisons, and tools that will provide the historical data functionality. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2395	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	38,976,535
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From the funds provided in Specific Appropriation 2395, \$12,573,714 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. From these funds, the maximum amounts are provided solely and exclusively for the following components: System Integrator Production Support \$8,467,785; Software & Cloud Services \$1,905,929; Staff Augmentation \$1,466,400; and Plant & Facilities \$733,600. From these components, seventy-five percent of the funding for each component shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 2395, \$1,000,000 is provided to the Department of Financial Services to remediate and stabilize the Cash Management System (CMS) functionality. The department shall provide monthly CMS status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by the Division of Treasury.

From the funds provided in Specific Appropriation 2395, \$23,902,821 is provided to the Department of Financial Services to continue implementation of the Florida Planning, Accounting, and Ledger

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Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. The funds shall be placed in reserve. The following maximum amounts are appropriated solely and exclusively for these project components: System Integrator Optional Services \$6,494,800 and System Integrator Financials & Payroll Wave Implementation \$17,408,021. Upon the successful completion of the Cash Management System remediation, the Department of Financial Services is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 2395, up to \$1,500,000 is provided to the Department of Financial Services for the payment of independent verification and validation (IV&V) services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. All contract deliverables must be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. The contracted provider shall be available to provide all project related data to the Enterprise Florida First Technology Center in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for (1) each remediation and transition task required to replace FLAIR, (2) the implementation of a training and staffing plan for Planning, Accounting, and Ledger Management (PALM) help desk and production support utilizing current help desk and Florida Accounting Information Resource (FLAIR) resources, and (3) provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for project marketing activities, branding, or promotional materials.

2396 SPECIAL CATEGORIES
FLORIDA PLANNING, ACCOUNTING, AND LEDGER
MANAGEMENT CONTINGENCY
FROM INSURANCE REGULATORY TRUST
FUND 1,500,000

Funds provided in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2397 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 7,623

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2398 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 14,834

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM TRUST FUNDS 46,698,106

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 46,698,106

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,969,737

2399 SALARIES AND BENEFITS POSITIONS 65.00
FROM INSURANCE REGULATORY TRUST
FUND 4,171,870

2400 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 15,497

2401 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 669,579

2402 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2403 SPECIAL CATEGORIES
CONSTRUCTION MATERIALS MINING ACTIVITIES
FROM GENERAL REVENUE FUND 600,619

2404 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 113,305

2405 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 33,700

2406 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 12,000

2407 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 14,442

2408 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 17,639

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TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM GENERAL REVENUE FUND	600,619		
FROM TRUST FUNDS		5,061,232	
TOTAL POSITIONS			
TOTAL ALL FUNDS	65.00		5,661,851
PROFESSIONAL TRAINING AND STANDARDS			
APPROVED SALARY RATE	1,221,328		
2409 SALARIES AND BENEFITS POSITIONS	28.00		
FROM INSURANCE REGULATORY TRUST			
FUND		1,829,286	
2410 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND		272,991	
2411 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND		524,885	
2412 AID TO LOCAL GOVERNMENTS			
DECONTAMINATION MATCHING GRANT PROGRAM			
FROM INSURANCE REGULATORY TRUST			
FUND		500,000	
2413 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND		23,294	
2415 SPECIAL CATEGORIES			
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE			
GRANT PROGRAM			
FROM INSURANCE REGULATORY TRUST			
FUND		1,000,000	
Funds in Specific Appropriation 2415 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.			
2416 SPECIAL CATEGORIES			
ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
REVENUE			
FROM INSURANCE REGULATORY TRUST			
FUND		13,200	
2417 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND		589,145	
From the funds in Specific Appropriation 2417, \$250,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to contract for a feasibility study that includes detailed business and functional requirements to modernize the Fire College Department of Insurance Continuing Education (FCDICE) system. The department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by March 1, 2023.			
2418 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM INSURANCE REGULATORY TRUST			
FUND		22,900	
2419 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE REGULATORY TRUST			
FUND		14,500	

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2420 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND		25,519	
2421 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND		10,641	
2422 SPECIAL CATEGORIES			
STATE FIRE COLLEGE - MAINTENANCE AND			
REPAIR			
FROM INSURANCE REGULATORY TRUST			
FUND		120,000	
TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
FROM TRUST FUNDS		4,946,361	
TOTAL POSITIONS			
TOTAL ALL FUNDS	28.00		4,946,361
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
APPROVED SALARY RATE	701,127		
2423 SALARIES AND BENEFITS POSITIONS	12.00		
FROM INSURANCE REGULATORY TRUST			
FUND		1,144,143	
2424 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND		73,360	
2425 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND		318,488	
2425A AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			
SERVICE			
FROM INSURANCE REGULATORY TRUST			
FUND		1,383,982	
From the funds in Specific Appropriation 2425A, \$1,383,982 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:			
Clermont Fire Station 101 Replacement Generator (Senate			
Form 2472).....		271,000	
Clermont Station 103 Generator Enclosure (Senate Form			
2474).....		17,982	
Lealman Special Fire Control District Ladder Truck			
(Senate Form 1789).....		500,000	
Madison County Fire Rescue Pumper Truck and Existing			
Engine Repair (Senate Form 2126).....		250,000	
Nettle Ridge VFD Fire Truck (Senate Form 1961).....		345,000	
2425B SPECIAL CATEGORIES			
TRANSFER TO UNIVERSITY OF MIAMI -			
SYLVESTER COMPREHENSIVE CANCER CENTER -			
FIREFIGHTERS CANCER RESEARCH			
FROM INSURANCE REGULATORY TRUST			
FUND		1,000,000	
The nonrecurring funds provided in Specific Appropriation 2425B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation			

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efforts being examined. The report shall be submitted to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Financial Officer by June 14, 2023. (Senate Form 1256)

2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	159,477
2429	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	4,953
2431A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	13,200,000

From the funds in Specific Appropriation 2431A, \$13,200,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

City of Mount Dora Fire Station 34/Fire Administration/EOC (Senate Form 1731).....	500,000
Clermont Fire Station 102 Rebuild (Senate Form 2547).....	1,000,000
DeBary Fire Station (Senate Form 1084).....	250,000
Dixie County Emergency Operations Center Fire Station Addition (Senate Form 1577).....	250,000
Greenacres Fire Station Headquarters Renovation (Senate Form 1202).....	150,000
Jacksonville Fire and Rescue Department Health and Wellness Center (Senate Form 1675).....	1,000,000
Lake City Westside Fire Station (Senate Form 1574).....	500,000
Lake County Fire Rescue Station #71 Replacement (Senate Form 1717).....	2,200,000
Lake County Fire Rescue Station #109 Expansion (South Lake County, Clermont area) (Senate Form 1713).....	1,300,000
Orange City Emergency Response Fire Station (Senate Form 2180).....	250,000
Palm Beach Historic North Fire Station Renovation (Senate Form 1007).....	500,000
Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (Senate Form 2421).....	500,000
Sarasota County - Regional Fire/EMS Training Academy (Senate Form 1971).....	500,000
Spring Lake / Sebring Airport Area Fire Rescue Station (Senate Form 2501).....	3,000,000
St. Augustine Fire Station 2 Design (Senate Form 2412)....	500,000
West Putnam County Fire Station (Senate Form 2108).....	500,000
Winter Park Fire Station 62 (Senate Form 1958).....	300,000

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TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS	17,336,877
TOTAL POSITIONS	12.00
TOTAL ALL FUNDS	17,336,877

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	5,455,661	
2432 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND . .		8,220,021
2433 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		42,532
2434 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,110,786
2435 SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .		4,776,964
From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services.		

2436 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT STATE RISK MANAGEMENT TRUST FUND . .		77,350
2437 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .		6,645,924
2438 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		21,976,020
2439 SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		18,288,203
From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure a contract for medical services related to the workers' compensation program for state and university employees.		
2440 SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .		10,865,000
2441 SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .		647,325
2442 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .		2,000
2443 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .		48,798
2444 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .		27,831

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2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	30,469	
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	76,759,223	
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS	76,759,223	
PROGRAM: LICENSING AND CONSUMER PROTECTION			
INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	APPROVED SALARY RATE	361,829	
2446	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	223,604	1.00
2447	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	14,923	
2448	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	380,484	
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	232,517	
2450	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	38,232	
2451	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	39,000	
2452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,402	
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS	930,162	
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS	930,162	
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	APPROVED SALARY RATE	5,161,171	
2453	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	7,484,356	104.00
2454	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	12,263	
2455	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,049,529	

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2456	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	1,075,000	
2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	716,292	
2458	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	7,400	
2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	34,063	
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	21,734	
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	37,063	
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS	10,437,700	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS	10,437,700	
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	5,144,467	
2462	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	7,256,616	107.00
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	179,921	
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	943,305	
2465	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	595,374	
2466	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND	309,130	
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,500	
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	30,982	

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2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		12,224
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		32,114
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS			
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		9,361,166
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,293,694	
2471	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	25.00	1,915,253
2472	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		67,933
2473	EXPENSES FROM REGULATORY TRUST FUND		351,327
2474	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		121,549
2476	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2477	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		14,682
2478	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		10,697
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,533,403
PUBLIC ASSISTANCE FRAUD			
	APPROVED SALARY RATE	4,615,637	
2480	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	74.00	1,811,129
			3,257,666
2481	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		678,903

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2482	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		606,879
2483	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2484	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		25,675
2485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		41,643
2486	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		35,243
2488	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL: PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS			
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		6,667,456
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
	APPROVED SALARY RATE	12,758,903	
2489	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	281.00	18,513,070
			1,074,495
2490	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		388,540
			17,731
2491	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		3,416,093
			143,721
2492	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		50,021
2493	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2494	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,040,090
Funds in Specific Appropriation 2494 are provided for transfer to the			

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First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2495 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2496 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 714,432

Funds in Specific Appropriation 2496 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2497 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,286,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 86,360

From the funds in Specific Appropriation 2497, up to \$350,000 in nonrecurring funds from the Workers' Compensation Administration Trust Fund is provided to the Department of Financial Services to contract for a study to modernize the Division of Workers' Compensation mainframe-based system. The department shall provide a copy of the study to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2023.

2498 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,800

2499 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 740,000

2500 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 208,187

2501 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2502 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,737
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 5,337

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TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 31,357,003

TOTAL POSITIONS 281.00
TOTAL ALL FUNDS 31,357,003

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 8,014,615

2503 SALARIES AND BENEFITS POSITIONS 136.00
FROM INSURANCE REGULATORY TRUST
FUND 11,988,753

2504 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 71,674

2505 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,166,764

2506 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 957,932

2507 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,043,000

From the funds in Specific Appropriation 2507, \$785,821 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to replace existing SUVs with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to carcinogenic substances found in fire investigative equipment. The SUVs being replaced that are still operational shall be repurposed for use in the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.

2508 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 438,772

2509 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 446,000

2510 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 225,900

2511 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 135,284

2512 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2513 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 33,817

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2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,355
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			17,553,251
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			17,553,251
FORENSIC SERVICES				
	APPROVED SALARY RATE	516,083		
2515	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00		815,549
2516	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,548
2517	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			125,754
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2520	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,149,051
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,149,051
INSURANCE FRAUD				
	APPROVED SALARY RATE	12,097,538		
2521	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	207.00		17,727,056
<p>From the funds in Specific Appropriations 2521 to 2533, thirteen positions, \$1,867,657 from the Insurance Regulatory Trust Fund, and associated salary rate of 590,926 are provided to the Department of Financial Services for two specialized Homeowners' Insurance Fraud Investigation squads.</p> <p>The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2023. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2022-2023.</p>				

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2522	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			46,067
2523	EXPENSES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			2,698,600 285,000
<p>From the funds provided in Specific Appropriation 2523 and 2527, \$984,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by February 15, 2023.</p> <p>From the funds in Specific Appropriations 2523, \$285,000 from the Federal Law Enforcement Trust Fund is provided to the Department of Financial Services, Division of Investigative and Forensic Services, for law enforcement training related to the division's accreditation as a law enforcement agency.</p> <p>The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2023. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.</p>				
2524	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			24,000
2525	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,973,678
<p>Funds in Specific Appropriation 2525 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>				
2526	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND			224,701
<p>Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administration Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.</p>				
2527	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			859,315 1,274

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2528	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	150,253	
2529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	927,459	
2530	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	202,496	
2531	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND	186,000	
2532	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,247	
2533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	55,717	
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS	25,408,863	
	TOTAL POSITIONS	207.00	
	TOTAL ALL FUNDS	25,408,863	

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	397,158	
2534	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	7.00	634,474
2535	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		35,700
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		7,300
2537	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		3,100
2538	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		5,620
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS		686,194
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		686,194

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

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	APPROVED SALARY RATE	13,982,754	
2539	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	246.00	19,506,853
2540	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		433,537
2541	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,300,430
2542	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,000
2543	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND		1,031,689
Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the office's authority to enter into agreements with Florida International University.			
2544	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND		3,201,763
2545	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND		1,950,000
2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		1,688,016
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		80,813
2548	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		40,989
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		73,178

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TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
FROM TRUST FUNDS		30,308,268	
TOTAL POSITIONS	246.00		
TOTAL ALL FUNDS		30,308,268	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	2,171,439		
2550 SALARIES AND BENEFITS POSITIONS	35.00		
FROM INSURANCE REGULATORY TRUST			
FUND		3,084,144	
2551 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND		118,543	
2552 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND		92,710	
2553 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND		6,614	
2554 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND		9,864	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS		3,311,875	
TOTAL POSITIONS	35.00		
TOTAL ALL FUNDS		3,311,875	
OFFICE OF FINANCIAL REGULATION			
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
APPROVED SALARY RATE	6,374,639		
2555 SALARIES AND BENEFITS POSITIONS	95.00		
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		8,564,027	
2556 OTHER PERSONAL SERVICES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		862,920	
2557 EXPENSES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		1,619,465	
2558 OPERATING CAPITAL OUTLAY			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		34,130	
2559 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		367,012	
2560 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		36,039	

SECTION 6 - GENERAL GOVERNMENT

2561 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		28,872	
2562 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		31,802	
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
FROM TRUST FUNDS		11,544,267	
TOTAL POSITIONS	95.00		
TOTAL ALL FUNDS		11,544,267	
FINANCIAL INVESTIGATIONS			
APPROVED SALARY RATE	2,479,098		
2563 SALARIES AND BENEFITS POSITIONS	44.00		
FROM ADMINISTRATIVE TRUST FUND . . .		3,341,092	
2564 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		5,375	
2565 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		466,597	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		51,758	
2566 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		20,600	
2567 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		36,354	
2568 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		16,518	
2569 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .		15,809	
2570 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .		17,057	
TOTAL: FINANCIAL INVESTIGATIONS			
FROM TRUST FUNDS		3,971,160	
TOTAL POSITIONS	44.00		
TOTAL ALL FUNDS		3,971,160	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	3,871,845		
2571 SALARIES AND BENEFITS POSITIONS	55.00		
FROM ADMINISTRATIVE TRUST FUND . . .		5,627,664	
2572 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		254,518	
2573 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		482,148	
2574 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		7,000	

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2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	61,048
2576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	18,770
2577	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	10,004
2578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	13,347
2579	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .	3,435,807
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		9,910,306
	TOTAL POSITIONS	55.00
	TOTAL ALL FUNDS	9,910,306
FINANCE REGULATION		
	APPROVED SALARY RATE 4,606,275	
2580	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	87.00 6,307,015
2581	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	259,840
2582	EXPENSES FROM REGULATORY TRUST FUND	765,488
2583	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	35,631
2584	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND	2,930,000
2585	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND	251,000
2586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	111,565
2587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	31,909
2588	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	34,995
2589	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	31,502

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TOTAL: FINANCE REGULATION FROM TRUST FUNDS		10,758,945
	TOTAL POSITIONS	87.00
	TOTAL ALL FUNDS	10,758,945
SECURITIES REGULATION		
	APPROVED SALARY RATE 3,998,469	
2590	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	76.00 5,730,354
2591	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND	336 4,512
2592	EXPENSES FROM REGULATORY TRUST FUND	552,736
2593	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	4,566
2593A	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND	200,000
2594	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	349,500
2595	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	29,657
2596	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	27,253
2597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	24,612
TOTAL: SECURITIES REGULATION FROM TRUST FUNDS		6,923,526
	TOTAL POSITIONS	76.00
	TOTAL ALL FUNDS	6,923,526
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND		22,711,996
	FROM TRUST FUNDS	413,158,373
	TOTAL POSITIONS	2,560.50
	TOTAL ALL FUNDS	435,870,369
	TOTAL APPROVED SALARY RATE	141,335,907
GOVERNOR, EXECUTIVE OFFICE OF THE		
PROGRAM: GENERAL OFFICE		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
2598	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	126.00 12,573,666
	FROM GRANTS AND DONATIONS TRUST FUND	255,335
2599	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	2,723,212

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	FROM GRANTS AND DONATIONS TRUST FUND	488,033	
2600	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	116,858	
2601	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	29,244	
2602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,948	
	FROM GRANTS AND DONATIONS TRUST FUND		8,480
2603	SPECIAL CATEGORIES		
	CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND	150,000	
2604	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,600	
	FROM GRANTS AND DONATIONS TRUST FUND		5,754
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	15,667,528	
	FROM TRUST FUNDS		757,602
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		16,425,130
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2605	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		5,009,913
2606	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
From the funds in Specific Appropriation 2606, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to convert the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS) mainframe application to a new environment.			
2607	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,830
2608	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		11,877
2609	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470

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TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM TRUST FUNDS		6,293,326
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		8,293,326
EXECUTIVE PLANNING AND BUDGETING			
2610	SALARIES AND BENEFITS POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		10,475,888
2611	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND	1,256,525	
From the funds in Specific Appropriation 2611, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor to contract for a feasibility study that includes detailed business and functional requirements for a grants management system. The office shall provide a copy of the study to the President of the Senate and the Speaker of the House of Representatives by March 1, 2023.			
2611A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND		5,351
2612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		40,797
2613	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		29,716
TOTAL:	EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND	11,808,277	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		11,808,277
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.			
	APPROVED SALARY RATE	11,739,403	
2614	SALARIES AND BENEFITS POSITIONS	210.00	
	FROM GENERAL REVENUE FUND		2,613,648
	FROM ADMINISTRATIVE TRUST FUND		3,518,918
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST FUND		3,955,994
	FROM FEDERAL GRANTS TRUST FUND		4,759,828
	FROM GRANTS AND DONATIONS TRUST FUND		285,631
	FROM OPERATING TRUST FUND		866,720
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,746,508

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2615	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	418,807	
	FROM ADMINISTRATIVE TRUST FUND . . .		194,459
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		658,239
	FROM FEDERAL GRANTS TRUST FUND . . .		777,973
	FROM GRANTS AND DONATIONS TRUST		
	FUND		219,277
	FROM OPERATING TRUST FUND		107,824
2616	EXPENSES		
	FROM GENERAL REVENUE FUND	1,057,605	
	FROM ADMINISTRATIVE TRUST FUND . . .		706,418
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	1,767,367	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,168,055	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	180,261	
	FROM OPERATING TRUST FUND		255,113
	From the funds in Specific Appropriation 2616, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to contract for an enterprise information technology strategy that, at a minimum, considers a portal for shelters, a grant management portal, and enterprise document management needs. The strategy must document and include an analysis of current business processes and technology, recommendations for new technology that can be leveraged across the enterprise, and estimated timelines and costs for implementation. Upon completion, the division shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.		
2617	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .	6,342,270	
2618	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,008
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	17,525	
	FROM FEDERAL GRANTS TRUST FUND . . .	36,113	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	17,100	
	FROM OPERATING TRUST FUND	4,650	
2619	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	38,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	38,000	
2620	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/		
	CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	49,500	
2622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,800,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		237,791
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	837,709	
	FROM FEDERAL GRANTS TRUST FUND . . .	985,595	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	163,737	
	FROM OPERATING TRUST FUND		233,722

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	From the funds in Specific Appropriation 2622, \$3,500,000 in nonrecurring funds from the General Revenue Fund is appropriated to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.		
	From the funds in Specific Appropriation 2622, \$300,000 in nonrecurring funds from the General Revenue Fund is appropriated for sign language interpreting services.		
2623	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT		
	PROGRAMS		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		7,481,265
2624	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC		
	PREPAREDNESS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		116,016
2625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		135,206
2626	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910
2627	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		300,000
2628	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND		
	PLANNING		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	2,064,539	
	FROM FEDERAL GRANTS TRUST FUND . . .	926,154	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	120,273	
2629	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	53,458,876	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	500,342,486	
2630	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	45,409,894	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	30,295,093	
2631	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM U.S. CONTRIBUTIONS TRUST FUND .		16,619,718
2632	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HAZARD MITIGATION		
	FROM U.S. CONTRIBUTIONS TRUST FUND .		305,451,081
2632A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CORONAVIRUS (COVID-19) -		
	STATE AND LOCAL GOVERNMENTS		
	FROM U.S. CONTRIBUTIONS TRUST FUND .		491,099,966

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2633	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788 11,681,727
2634	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000 5,102,786
2635	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
2635A	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	8,625,257 22,444,108
2636	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2637	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GENERAL REVENUE FUND	7,000,000 6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2614).....	142,887
Other Personal Services (SA 2615).....	185,000
Expenses (SA 2616).....	79,723
Operating Capital Outlay (SA 2618).....	7,500
Contracted Services (SA 2622).....	137,000
G/A Hurricane Loss Mitigation (SA 2637).....	6,384,280
Indirect Costs.....	63,610

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

From the funds in Specific Appropriation 2637, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided as additional funding for the Mobile Home Tie-Down Program as described in section 215.559(2)(a), Florida Statutes.

2638	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,797,256
2639	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND	156

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2640	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND	149
2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,677 69,323
2642	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000 1,286,597
2643	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND	1,114,764
2645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	4,150,000 3,000,000

Funds in Specific Appropriation 2645 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From funds in Specific Appropriation 2645, \$4,150,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

City of Boca Raton City Hall and Municipal Complex Emergency Generators (Senate Form 1093).....	250,000
Gadsden County Emergency Operations Center and Public Safety Complex (Senate Form 2215).....	1,000,000
Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (Senate Form 1485)...	150,000
Lee County Emergency Operations Center Expansion (Senate Form 2601).....	1,000,000
Marianna Emergency Shelter - Multi-Purpose Facility (Senate Form 2435).....	950,000
Village of North Palm Beach Emergency Operations Center Emergency Generator (Senate Form 2267).....	200,000
Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (Senate Form 1072).....	600,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND	29,050,737
FROM TRUST FUNDS	1,564,104,321
TOTAL POSITIONS	210.00
TOTAL ALL FUNDS	1,593,155,058

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	58,526,542
FROM TRUST FUNDS	1,571,155,249
TOTAL POSITIONS	488.00
TOTAL ALL FUNDS	1,629,681,791
TOTAL APPROVED SALARY RATE	11,739,403

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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,440,709	
2646	SALARIES AND BENEFITS POSITIONS	263.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	18,630,777	
	FROM LAW ENFORCEMENT TRUST FUND . .	175,144	
2647	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	101,779	
2648	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	954,711	
	FROM LAW ENFORCEMENT TRUST FUND . .	7,516	
2649	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	75,478	
2649A	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	1,393,521	
2650	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	50,000	
2651	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	69,560	
2652	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,846,893	
2653	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	78,762	
2654	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	105,724	
2655	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	74,262	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS	24,564,127	
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS	24,564,127	

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 123,345,444

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2656	SALARIES AND BENEFITS POSITIONS	2,186.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	178,548,361	
2657	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	13,249,278	
	FROM FEDERAL GRANTS TRUST FUND . . .	317,113	
2658	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	11,263,647	
	FROM FEDERAL GRANTS TRUST FUND . . .	77,370	
	FROM LAW ENFORCEMENT TRUST FUND . .	251,398	
2659	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	275,905	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000	
	FROM LAW ENFORCEMENT TRUST FUND . .	252,572	
2660	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	770,066	
2660A	FIXED CAPITAL OUTLAY		
	FLORIDA HIGHWAY PATROL TRAINING ACADEMY		
	DRIVING RANGE		
	FROM GENERAL REVENUE FUND	10,000,000	
2661	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	10,000,000	
2662	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION		
	SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	4,625,719	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	52,000	
2663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	5,933,203	
	FROM GAS TAX COLLECTION TRUST FUND .	258,609	
	FROM LAW ENFORCEMENT TRUST FUND . .	50,020	
2664	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	18,305,050	
2665	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL AUXILIARY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	138,238	
2666	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	10,345,916	
	FROM FEDERAL GRANTS TRUST FUND . . .	14,900	
2667	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	325,995	

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2668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,490,922
2669	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2670	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,040,849
2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2672	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358
2673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	633,802
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,000,000 270,207,643
	TOTAL POSITIONS TOTAL ALL FUNDS	2,186.00 280,207,643
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	1,928,890
2674	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00 2,686,116
2675	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2676	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2677	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2678	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	103,765
2680	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315

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2681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,996
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	3,109,690
	TOTAL POSITIONS TOTAL ALL FUNDS	24.00 3,109,690
COMMERCIAL VEHICLE ENFORCEMENT		
	APPROVED SALARY RATE	16,373,108
2683	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00 26,164,994
2684	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	254,553
2685	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,869,774
2686	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	969,513
2687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,508,511
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,006,514
2689	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,435,841
2690	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,466,646
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,271,416
2692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020

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2694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	82,498
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS	40,271,520
	TOTAL POSITIONS 294.00	
	TOTAL ALL FUNDS	40,271,520
PROGRAM: MOTORIST SERVICES		
MOTORIST SERVICES		
	APPROVED SALARY RATE 53,325,473	
2695	SALARIES AND BENEFITS POSITIONS 1,418.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	76,698,618
	FROM FEDERAL GRANTS TRUST FUND . . .	380,568
	FROM GAS TAX COLLECTION TRUST FUND .	3,558,481
2696	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,016,501
	FROM FEDERAL GRANTS TRUST FUND . . .	327,084
	FROM GAS TAX COLLECTION TRUST FUND .	61,989
2697	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,924,201
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	330,509
2698	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,866
	FROM FEDERAL GRANTS TRUST FUND . . .	9,705
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2699	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	379,000
2700	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	588,645
2701	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,834,637
	FROM FEDERAL GRANTS TRUST FUND . . .	219,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040
2702	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2703	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454
2704	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,474,168

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2705	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,375,197
2706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	977,767
	FROM GAS TAX COLLECTION TRUST FUND .	47,544
2707	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2708	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000
2709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	480,236
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	129,576,340
	TOTAL POSITIONS 1,418.00	
	TOTAL ALL FUNDS	129,576,340
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE 8,681,274	
2710	SALARIES AND BENEFITS POSITIONS 155.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,594,036
2711	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	272,869
2712	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,574,276
	FROM GAS TAX COLLECTION TRUST FUND .	213,265
2713	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	53,931
2714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	18,794,473
	FROM GAS TAX COLLECTION TRUST FUND .	1,027,333

From the funds in Specific Appropriations 2712 and 2714, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,737,805 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project

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tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	62,562	
2716	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,015,132	
2717	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309	
2718	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607	
2719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	51,202	
2721	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,330,506	
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	51,420,501	
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS	51,420,501	
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS	519,149,821	
	TOTAL POSITIONS	4,340.00	
	TOTAL ALL FUNDS	529,149,821	
	TOTAL APPROVED SALARY RATE	216,094,898	

LEGISLATIVE BRANCH

SENATE

2722	LUMP SUM SENATE FROM GENERAL REVENUE FUND	55,391,737	
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HOUSE OF REPRESENTATIVES

2723	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	65,314,946	
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LEGISLATIVE SUPPORT SERVICES

2724	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	25,625,708	
	FROM GRANTS AND DONATIONS TRUST FUND	1,052,600	

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	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	160,353	
2725	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	25,728,910	
	FROM GRANTS AND DONATIONS TRUST FUND	1,036,425	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	155,691	
2726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	345,289	
	FROM GRANTS AND DONATIONS TRUST FUND	1,663	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	277	
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	51,699,907	
	FROM TRUST FUNDS	2,407,009	
	TOTAL ALL FUNDS	54,106,916	
	OFFICE OF PUBLIC COUNSEL		
2727	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,367,099	
2728	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,734	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,397,833	
	TOTAL ALL FUNDS	2,397,833	
	ETHICS, COMMISSION ON		
2729	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	182,982	
	FROM GRANTS AND DONATIONS TRUST FUND	365	
2730	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,626,169	
2731	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	66,884	
2732	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	2,495	
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,693,053	
	FROM TRUST FUNDS	185,842	
	TOTAL ALL FUNDS	2,878,895	
	AUDITOR GENERAL		
2733	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	39,163,727	

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2734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,466	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	39,224,193	
	TOTAL ALL FUNDS	39,224,193	
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	216,721,669 2,592,851	
	TOTAL ALL FUNDS	219,314,520	

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,762,918	
2759A	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	56.50	5,481,946
2759B	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		25,928
2759C	EXPENSES FROM OPERATING TRUST FUND		3,094,376
2759D	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		1,000
2759E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		340,000
2759F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		647,749
2759G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		488,154
2759H	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2759I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		12,000
2759J	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		129,139
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		10,340,292
	TOTAL POSITIONS	56.50	
	TOTAL ALL FUNDS		10,340,292
LOTTERY GAMES AND OPERATIONS			
	APPROVED SALARY RATE	15,752,547	
2759K	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	362.00	25,844,714
2759L	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		178,400

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2759M	EXPENSES FROM OPERATING TRUST FUND	2,862,539
2759N	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	193,200
2759O	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	3,335,276
2759P	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	55,211,856
In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759P, to account for the additional tickets and associated licensing fees.		
2759Q	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND	66,742,886
From the funds in Specific Appropriation 2759Q, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.		
In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q.		
The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.		
2759R	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND	2,907,939
2759S	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	36,312,514
2759T	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000
2759U	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	14,060
2759V	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	163,000
2759W	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	258,774

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TOTAL: LOTTERY GAMES AND OPERATIONS			
FROM TRUST FUNDS		196,350,158	
TOTAL POSITIONS	362.00		
TOTAL ALL FUNDS		196,350,158	
TOTAL: LOTTERY, DEPARTMENT OF THE			
FROM TRUST FUNDS		206,690,450	
TOTAL POSITIONS	418.50		
TOTAL ALL FUNDS		206,690,450	
TOTAL APPROVED SALARY RATE	19,515,465		
MANAGEMENT SERVICES, DEPARTMENT OF			
PROGRAM: ADMINISTRATION PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	6,509,769		
2760 SALARIES AND BENEFITS POSITIONS	97.00		
FROM GENERAL REVENUE FUND	179,606		
FROM ADMINISTRATIVE TRUST FUND . . .		9,357,385	
2761 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		347,397	
2762 EXPENSES			
FROM GENERAL REVENUE FUND	41,497		
FROM ADMINISTRATIVE TRUST FUND . . .		1,017,551	
2763 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND . . .		18,728	
2764 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	51,680		
FROM ADMINISTRATIVE TRUST FUND . . .		208,112	
FROM OPERATING TRUST FUND		50,000	
2766 SPECIAL CATEGORIES			
STATEWIDE TRAVEL MANAGEMENT SYSTEM			
FROM GENERAL REVENUE FUND	2,150,000		
2767 SPECIAL CATEGORIES			
MAIL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		50,004	
2768 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		21,092	
2769 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000	
2770 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .		22,427	
2771 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .		29,989	
2772A DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND	20,647		
FROM ADMINISTRATIVE TRUST FUND . . .		217,126	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	2,443,430		
FROM TRUST FUNDS		12,730,811	
TOTAL POSITIONS	97.00		
TOTAL ALL FUNDS		15,174,241	
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
APPROVED SALARY RATE	10,719,146		
2773 SALARIES AND BENEFITS POSITIONS	256.50		
FROM SUPERVISION TRUST FUND		16,261,525	
2774 OTHER PERSONAL SERVICES			
FROM SUPERVISION TRUST FUND		504,436	
2775 EXPENSES			
FROM SUPERVISION TRUST FUND		5,346,901	
2776 OPERATING CAPITAL OUTLAY			
FROM SUPERVISION TRUST FUND		73,727	
2777A FIXED CAPITAL OUTLAY			
COMPLIANCE WITH THE AMERICANS WITH			
DISABILITIES ACT			
FROM SUPERVISION TRUST FUND		4,200,000	
Funds in Specific Appropriations 2777A through 2778 shall be held in			
reserve contingent upon the submission of a project plan to the chair of			
the Senate Appropriations Committee, the chair of the House			
Appropriations Committee, and the Executive Office of the Governor's			
Office of Policy and Budget detailing the request for building repair,			
code correction, and other deficiency projects. The project plan must			
include all high priority deficiency issues and all issues affecting			
life, health, and safety. The project plan shall also include the			
facility, location, and estimated cost for each project and shall be			
submitted by August 1, 2022. The Department of Management Services			
shall request the release of funds pursuant to the provisions of chapter			
216, Florida Statutes.			
2777B FIXED CAPITAL OUTLAY			
LIFE SAFETY CODE COMPLIANCE PROJECTS			
STATEWIDE - DMS MGD			
FROM SUPERVISION TRUST FUND		935,000	
2778 FIXED CAPITAL OUTLAY			
STATEWIDE CAPITAL DEPRECIATION - GENERAL -			
DMS MGD			
FROM GENERAL REVENUE FUND	45,000,000		
FROM SUPERVISION TRUST FUND		9,865,000	
2779 FIXED CAPITAL OUTLAY			
DEBT SERVICE			
FROM FLORIDA FACILITIES POOL			
CLEARING TRUST FUND		20,070,832	
2780 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM SUPERVISION TRUST FUND		150,000	
2781 SPECIAL CATEGORIES			
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
ENFORCEMENT - CAPITOL POLICE			
FROM SUPERVISION TRUST FUND		7,687,826	
2782 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM SUPERVISION TRUST FUND		12,274,170	
2783 SPECIAL CATEGORIES			
DEPARTMENT OF MANAGEMENT SERVICES			
PROVISIONS FOR FACILITIES SECURITY			
FROM SUPERVISION TRUST FUND		1,398,387	

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2784	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,942,689
2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	508,309
2786	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	14,302,406
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2786, in the event utility costs exceed the amount appropriated.		
2787	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,627,007
2788	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	74,957
2790	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000
2791A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND	285,166
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,000,000 97,855,908
	TOTAL POSITIONS	256.50
	TOTAL ALL FUNDS	142,855,908

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2792 through 2799A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2022-2023 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	925,183
2792	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	14.00 1,327,670
2793	OTHER PERSONAL SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND	291,497
2794	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND	147,356
2795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND	46,341

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2796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND	2,678
2797	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND	1,613
2798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND	4,632
2799A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND	6,703
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS	1,828,490
	TOTAL POSITIONS	14.00
	TOTAL ALL FUNDS	1,828,490
PROGRAM: SUPPORT PROGRAM		
AIRCRAFT MANAGEMENT		
	APPROVED SALARY RATE	1,442,429
2799B	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	15.00 1,926,795
From the funds in Specific Appropriation 2799B, the department shall utilize nine positions as pilots for the purposes of safe operation of aircraft within this program.		
2799C	EXPENSES FROM OPERATING TRUST FUND	3,033,312
2799D	SPECIAL CATEGORIES TRANSFER TO THE OPERATING TRUST FUND FROM GENERAL REVENUE FUND	4,000,000
Funds in Specific Appropriation 2799D are provided for transfer into the Department of Management Services' Operating Trust Fund for cash flow purposes for the creation of the Aircraft Management Program.		
2799E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	286,813
2799F	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM OPERATING TRUST FUND	748,520
2799G	SPECIAL CATEGORIES AIRCRAFT ACQUISITION FROM GENERAL REVENUE FUND	21,290,576

Funds in Specific Appropriation 2799G are provided to the Department of Management Services to continue lease purchase payments for the aircraft transferred from the Florida Department of Law Enforcement and to purchase two Embraer Phenom 300E executive jets with capacity seating for 11 occupants, including crew. The transferred aircraft is aircraft one and the two purchased executive jets are aircrafts two and three of the executive aircraft pool as specified in SPB 2512. This Specific Appropriation 2799G is contingent upon SPB 2512, or substantially similar legislation, becoming a law.

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2799H	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		4,560
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,290,576	6,000,000
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		31,290,576
FEDERAL PROPERTY ASSISTANCE			
	APPROVED SALARY RATE	141,929	
2800	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	3.00	212,812
2801	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		17,117
2802	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		241,829
From the funds in Specific Appropriation 2802, \$180,000 in nonrecurring funds from the Federal Surplus Property Revolving Trust Fund is provided to the Department of Management Services to enhance the current asset management platform.			
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		846
2804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,368
2805A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,267
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		475,239
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		475,239
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	APPROVED SALARY RATE	359,240	
2806	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00	548,688
2807	EXPENSES FROM OPERATING TRUST FUND		58,708
2808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		68,784
2809	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND		456,000

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2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		3,963
2811	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		1,247
2812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		2,465
2813	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND		695,000
2814A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		24,659
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		1,859,514
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		1,859,514
PURCHASING OVERSIGHT			
	APPROVED SALARY RATE	3,196,262	
2815	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	51.00	4,631,968
2816	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		10,030
2817	EXPENSES FROM OPERATING TRUST FUND		510,594
2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		119,447
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		10,189
2820	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		30,000
2821	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND		16,254,800
From the funds in Specific Appropriation 2821, \$5,254,800 in nonrecurring funds and \$564,143 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services to fund the annual cost of the next generation MyFloridaMarketPlace (MFMP) contract starting in Fiscal Year 2022-2023, as well as a six-month overlap in services to finalize the transition from the previous system. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			

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2822	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND		180,000
2823	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
2824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		14,800
2825	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND		1,500,000
2826A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		132,363
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS		23,399,191
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		23,399,191
OFFICE OF SUPPLIER DIVERSITY			
	APPROVED SALARY RATE	231,845	
2827	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00	381,937
2828	EXPENSES FROM OPERATING TRUST FUND		55,641
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		11,573
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		832
2831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		2,938
2832A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		9,657
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		462,578
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		462,578
PRIVATE PRISON MONITORING			
	APPROVED SALARY RATE	812,132	
2833	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15.00 1,126,322	103,885
2834	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	95,136	14,175

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2835	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		3,527
2837	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169
2838	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND		142,823
2839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,767
2840	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2841	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		4,299 369
2842A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		6,162
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS		1,415,761 1,618,429
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,034,190
WORKFORCE PROGRAMS			
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,623,679	
2843	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	27.00	424,335 23,964 1,932,276 31,376
2844	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		14,980 143,582
2845	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		47,531 1,984 309,311 2,875
2846	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		10,000 8,000

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2847 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 18,728

2848 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 200,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2848, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2849 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND 348,505
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 3,359,157

From the funds in Specific Appropriation 2849, \$900,000 in recurring funds and \$1,300,000 in nonrecurring funds from the State Employees' Health Insurance Trust Fund are provided to the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

2850 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2850, in the event administrative service payments for health insurance exceed the amount appropriated.

2851 SPECIAL CATEGORIES
SOCIAL SECURITY DISABILITY INCOME CONTRACT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 375,000

From the funds provided in Specific Appropriation 2851, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2852 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,406,020

2853 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE
SERVICES FOR STATEWIDE CONTRACTS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2853, in the event costs exceed the amount appropriated.

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2854 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND 2,050
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 537
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 12,827

2855 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 300,000

2856 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 3,308,000

2857 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 9,235

2858 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE
TRANSFERS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2858, in the event costs exceed the amount appropriated.

2859 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND 3,550
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 11,739

2860A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM PRETAX BENEFITS TRUST FUND 2,446
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,624

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 70,840,666

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 70,840,666

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 9,277,803

2861 SALARIES AND BENEFITS POSITIONS 205.00
FROM GENERAL REVENUE FUND 857,812
FROM OPERATING TRUST FUND 12,005,860
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 249,075
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 900,591
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 145,924

From the funds provided in Specific Appropriation 2861, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2861 through 2872, from the Optional Retirement Program Trust Fund, are based on an assessment of

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.01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2862	OTHER PERSONAL SERVICES	
	FROM OPERATING TRUST FUND	233,436
	FROM OPTIONAL RETIREMENT PROGRAM	
	TRUST FUND	15,045
2863	EXPENSES	
	FROM OPERATING TRUST FUND	2,879,403
	FROM OPTIONAL RETIREMENT PROGRAM	
	TRUST FUND	28,011
	FROM POLICE AND FIREFIGHTER'S	
	PREMIUM TAX TRUST FUND	57,139
	FROM RETIREE HEALTH INSURANCE	
	SUBSIDY TRUST FUND	17,817
2864	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	25,000
2865	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM OPERATING TRUST FUND	30,000
2866	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM OPERATING TRUST FUND	21,403
2867	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	65,500
	FROM OPERATING TRUST FUND	6,089,756
	FROM OPTIONAL RETIREMENT PROGRAM	
	TRUST FUND	26,000
	FROM POLICE AND FIREFIGHTER'S	
	PREMIUM TAX TRUST FUND	238,305
	FROM RETIREE HEALTH INSURANCE	
	SUBSIDY TRUST FUND	40,000
	From the funds in Specific Appropriation 2867, \$361,858 in recurring funds from the Florida Retirement System (FRS) Operating Trust Fund is provided to the Department of Management Services to provide technical support for the Integrated Retirement Information System (IRIS).	
2868	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	122,571
2869	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	37,824
2870	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND	148,891
2871	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM OPERATING TRUST FUND	33,571
	FROM POLICE AND FIREFIGHTER'S	
	PREMIUM TAX TRUST FUND	2,000
2872	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2
	FROM OPERATING TRUST FUND	53,234
	FROM OPTIONAL RETIREMENT PROGRAM	
	TRUST FUND	1,161
	FROM POLICE AND FIREFIGHTER'S	
	PREMIUM TAX TRUST FUND	3,647
	FROM RETIREE HEALTH INSURANCE	
	SUBSIDY TRUST FUND	968

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2873A	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM OPERATING TRUST FUND	300,880
2874	PENSIONS AND BENEFITS	
	DISABILITY BENEFITS TO JUSTICES AND JUDGES	
	FROM GENERAL REVENUE FUND	1,388,180
2875	PENSIONS AND BENEFITS	
	FLORIDA NATIONAL GUARD	
	FROM GENERAL REVENUE FUND	16,637,274
2876	PENSIONS AND BENEFITS	
	STATE OFFICERS AND EMPLOYEES (NON-	
	CONTRIBUTORY)	
	FROM GENERAL REVENUE FUND	68,455
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION	
	FROM GENERAL REVENUE FUND	19,017,223
	FROM TRUST FUNDS	23,707,512
	TOTAL POSITIONS	205.00
	TOTAL ALL FUNDS	42,724,735
	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION	
	APPROVED SALARY RATE	1,195,913
2877	SALARIES AND BENEFITS	POSITIONS 17.00
	FROM STATE PERSONNEL SYSTEM TRUST	
	FUND	1,662,316
	Funds provided in Specific Appropriations 2877 through 2894A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	
	FTE	\$305.05
	OPS	\$95.69
	Justice Administrative Commission	\$213.19
	State Court System	\$184.74
	County Health Department	\$213.19
2878	EXPENSES	
	FROM STATE PERSONNEL SYSTEM TRUST	
	FUND	120,241
2879	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE PERSONNEL SYSTEM TRUST	
	FUND	22,576
2880	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE PERSONNEL SYSTEM TRUST	
	FUND	6,994
2881	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE PERSONNEL SYSTEM TRUST	
	FUND	100,000
2882	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE PERSONNEL SYSTEM TRUST	
	FUND	3,191
2883	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE PERSONNEL SYSTEM TRUST	
	FUND	6,986

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2884A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND	18,815	
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS	1,941,119	
	TOTAL POSITIONS 17.00		
	TOTAL ALL FUNDS	1,941,119	
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE 1,025,491		
2885	SALARIES AND BENEFITS POSITIONS 15.00 FROM STATE PERSONNEL SYSTEM TRUST FUND	1,498,520	
2886	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	8,024	
2887	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND	105,506	
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	12,075	
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND	3,380	
2891	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND	2,860	
2892	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	5,611	
2893	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	30,047,762	
2894A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND	9,453	
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS	31,693,191	
	TOTAL POSITIONS 15.00		
	TOTAL ALL FUNDS	31,693,191	
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
From the funds in Specific Appropriations 2895 through 2911A, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.			
	APPROVED SALARY RATE 4,043,994		

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2895	SALARIES AND BENEFITS POSITIONS 68.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	5,520,126	
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	417,650	
2896	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	384,984	
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	273,041	
2897	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	659,534	
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	208,529	
2898	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	83,705,024	
2899	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,000,000	
2900	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	29,367,589	
2901	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	35,300,000	
2902	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079	
2903	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	37,690	
2904	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	597	
2905	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	117,486,638	
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905, in the event that payments for telecommunications services exceed the amount appropriated.			
2906	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,938,404	
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	900,827	

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2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	21,588
2908	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	62,159
2909	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	3,241 1,845
2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	21,419 204
2911A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	449,085 3,277
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	278,809,530
	TOTAL POSITIONS 68.00	
	TOTAL ALL FUNDS	278,809,530
WIRELESS SERVICES		
	APPROVED SALARY RATE 908,756	
2912	SALARIES AND BENEFITS POSITIONS 13.00 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,203,894
2913	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	93,682
2914	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	282,401
2915	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	441,275
2916	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND	6,642,979
Funds in Specific Appropriation 2916, are provided to the Department of Management Services for the relocation and reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredgers Key, Drexel, and Carnestown. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2917	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	168,490

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2918	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	4,600,000
From the funds in Specific Appropriation 2918, \$1,500,000 from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).		
From the funds provided in Specific Appropriation 2918, \$1,000,000 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2918A	SPECIAL CATEGORIES LAFAYETTE COUNTY SHERIFF'S OFFICE COMMUNICATIONS FROM GENERAL REVENUE FUND	500,000
Funds in Specific Appropriation 2918A are provided for funding a nonrecurring appropriations project (Senate Form 2507).		
2919	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000
Funds in Specific Appropriation 2919 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.		
2920	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	120,000
Funds in Specific Appropriation 2920 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.		
2921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,832
2922	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	250,000
2923	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	19,000,000
2924	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND	13,026,357
Funds in Specific Appropriation 2924 must be used to pay for the radio tower leases assigned to the Department of Management Services from the current operator of the Statewide Law Enforcement Radio System.		
2925	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,229

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2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	4,501	
2927A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,110	
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,539,336	26,050,414
	TOTAL POSITIONS TOTAL ALL FUNDS	13.00	47,589,750
OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	APPROVED SALARY RATE	5,713,220	
2939	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	65.00 7,934,333	
2940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	196,185	
2941	EXPENSES FROM GENERAL REVENUE FUND	1,416,637	
2942	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,184,299	
2945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,248	
2946	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,102	
2947	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,885	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND	10,763,689	
	TOTAL POSITIONS TOTAL ALL FUNDS	65.00	10,763,689
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	1,839,376	
2948	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	24.00 1,528,031	1,403,892
2949	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	149,728	53,790
2950	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	57,094	345,814

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2951	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
2952	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500
2953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,891	2,900
2954	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328	
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	4,824	4,704
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,841,365	1,849,321
	TOTAL POSITIONS TOTAL ALL FUNDS	24.00	3,690,686
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	2,907,313	
2956	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	64.00 3,550,316	808,076
2957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,628	43,465
2958	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	109,993	434,719
2959	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,736	5,000
2960	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	484,243	
2961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53,506	69,000
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33,185	77,772
2963	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND		242,855

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2964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		23,753
2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,480	9,290
2966	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND		116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,320,087	1,830,889
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		6,150,976

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	7,036,573	
2967	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	72.00	9,333,984
	From the funds in Specific Appropriation 2967, \$1,304,148 in Salaries and Benefits and associated salary rate of 1,092,549 are provided to the Division of Administrative Hearings to increase the base salary of Administrative Law Judges (class codes 7722 and 9611) to \$156,377.		
2968	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		18,082
2969	EXPENSES FROM OPERATING TRUST FUND		1,096,474
2970	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		32,500
2971	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		275,495
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		28,019
2973	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,000
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		24,000
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		21,262

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TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS		10,830,816
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		10,830,816
PROGRAM:	WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS		
	APPROVED SALARY RATE	10,216,764	
2976	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	144.00	15,153,773
	From the funds in Specific Appropriation 2976, \$1,204,138 in Salaries and Benefits and associated salary rate of 870,356 are provided to the Division of Administrative Hearings to increase the base salary of Judges of Compensation Claims (class codes 9675 and 9681) to \$156,377.		
2977	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		17,836
2978	EXPENSES FROM OPERATING TRUST FUND		2,761,957
2979	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		38,950
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		983,324
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		42,288
2982	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,279
2983	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		32,000
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		46,265
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS		19,077,672
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS		19,077,672
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	131,631,467	612,861,290
	TOTAL POSITIONS	1,177.50	
	TOTAL ALL FUNDS		744,492,757
	TOTAL APPROVED SALARY RATE	70,126,817	
MILITARY AFFAIRS,	DEPARTMENT OF		
PROGRAM:	READINESS AND RESPONSE		
DRUG INTERDICTION AND PREVENTION			
2985	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		75,000 305,000

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2986	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000	
2987	FIXED CAPITAL OUTLAY DESIGN AND BUILD COUNTERDRUG HEADQUARTERS BUILDING FROM FEDERAL LAW ENFORCEMENT TRUST FUND	2,165,000	
2988	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000	
2989	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000	
2990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
2991	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	4,865,000	
	TOTAL ALL FUNDS	4,865,000	
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	4,642,347	
2992	SALARIES AND BENEFITS POSITIONS 109.00 FROM GENERAL REVENUE FUND	5,559,309	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	1,600,461	
2993	EXPENSES FROM GENERAL REVENUE FUND	4,813,373	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	100,202	
2994	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000	
2995	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	590,000	
2997	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	50,000	
2998	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	5,167,900	
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	5,000	

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3000	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	5,000	
3001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	279,076	
3002	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,305	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	7,529	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	16,206,387	
	FROM TRUST FUNDS	2,652,268	
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS	18,858,655	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,152,833	
3003	SALARIES AND BENEFITS POSITIONS 26.00 FROM GENERAL REVENUE FUND	3,132,257	
3004	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
3005	EXPENSES FROM GENERAL REVENUE FUND	771,141	
3006	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,000	
3007	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
3008	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
3009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3010	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3011	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	209,976	
3012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,626	
3013A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	27,947	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,364,117	
TOTAL POSITIONS	26.00	
TOTAL ALL FUNDS		4,364,117

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3014 through 3023 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2022.

APPROVED SALARY RATE	11,631,122	
3014 SALARIES AND BENEFITS POSITIONS	318.00	
FROM GENERAL REVENUE FUND	481,893	
FROM FEDERAL GRANTS TRUST FUND		16,982,211
3015 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		87,000
3016 EXPENSES		
FROM GENERAL REVENUE FUND	521,540	
FROM FEDERAL GRANTS TRUST FUND		9,998,596
3017 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		1,154,000
3018 FOOD PRODUCTS		
FROM FEDERAL GRANTS TRUST FUND		500,000
3019 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		144,000
3020 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	243,150	
FROM FEDERAL GRANTS TRUST FUND		6,028,115
3021 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM FEDERAL GRANTS TRUST FUND		920,000
3022 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		30,000
3023 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND		96,918
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	1,246,583	
FROM TRUST FUNDS		35,940,840
TOTAL POSITIONS	318.00	
TOTAL ALL FUNDS		37,187,423

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TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	21,817,087	
FROM TRUST FUNDS		43,458,108
TOTAL POSITIONS	453.00	
TOTAL ALL FUNDS		65,275,195
TOTAL APPROVED SALARY RATE	18,426,302	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,536,945	
3034 SALARIES AND BENEFITS POSITIONS	17.00	
FROM REGULATORY TRUST FUND		2,366,854
3035 EXPENSES		
FROM REGULATORY TRUST FUND		331,722
3036 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		16,859
3037 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		4,314
3038 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		4,301
TOTAL: PUBLIC SERVICE COMMISSIONERS		
FROM TRUST FUNDS		2,724,050
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		2,724,050

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,184,847	
3039 SALARIES AND BENEFITS POSITIONS	54.00	
FROM REGULATORY TRUST FUND		4,663,128
3040 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		25,085
3041 EXPENSES		
FROM REGULATORY TRUST FUND		976,576
3042 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		266,200
3043 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM REGULATORY TRUST FUND		41,000
3044 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		335,325
3045 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		14,703
3046 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		18,829

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3048	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND	45,699	
3048A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND	55,323	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	6,441,868	
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS	6,441,868	
LEGAL SERVICES			
	APPROVED SALARY RATE	1,980,743	
3049	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	30.00	2,689,227
3050	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		12,041
3051	EXPENSES FROM REGULATORY TRUST FUND		357,938
3052	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
3053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		7,182
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,136
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS	3,133,479	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	3,133,479	
PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE			
UTILITY REGULATION			
	APPROVED SALARY RATE	8,135,676	
3055	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	146.00	11,081,752
3056	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,085
3057	EXPENSES FROM REGULATORY TRUST FUND		1,496,595
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		273,298
3059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		36,794
3060	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		39,517

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	UTILITY REGULATION FROM TRUST FUNDS		12,953,041
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		12,953,041
AUDITING AND PERFORMANCE ANALYSIS			
	APPROVED SALARY RATE	1,558,303	
3061	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	27.00	2,168,351
3062	EXPENSES FROM REGULATORY TRUST FUND		330,375
3063	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
3064	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		7,475
3065	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		7,858
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,572,014
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,572,014
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		27,824,452
	TOTAL POSITIONS	274.00	
	TOTAL ALL FUNDS		27,824,452
	TOTAL APPROVED SALARY RATE	16,396,514	
REVENUE, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	14,664,961	
3066	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	257.50 11,301,624	6,676,085 2,630,252
3067	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		74,477
3068	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	361,937	461,726 1,342,155
3069	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		115,157
From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support agricultural property appraiser positions in the Property Tax Oversight program.			

SECTION 6 - GENERAL GOVERNMENT

3070	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,625,536	3,155,452
	FROM FEDERAL GRANTS TRUST FUND		40,131
	FROM OPERATING TRUST FUND		
3071	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	268,346	281,028
	FROM FEDERAL GRANTS TRUST FUND		1,153,170
	FROM OPERATING TRUST FUND		
3072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		17,800
	FROM OPERATING TRUST FUND		41,561
3073	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		350,000
3074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	16,864	
3075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,261,896	142,802
	FROM FEDERAL GRANTS TRUST FUND		216,565
	FROM OPERATING TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	14,836,203	16,698,361
	FROM TRUST FUNDS		
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		31,534,564
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	8,093,655	
3076	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	11,540,374	
	FROM CERTIFICATION PROGRAM TRUST FUND		235,242
3077	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,381	
3078	EXPENSES FROM GENERAL REVENUE FUND	936,623	
3079	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	361,739	
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266
From the funds in Specific Appropriation 3079, \$361,739 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2369).			
3080	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	259,323	

SECTION 6 - GENERAL GOVERNMENT

3082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,277	
3083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3084	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,177,270	
3085	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	37,604,988	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND	52,001,975	1,396,508
	FROM TRUST FUNDS		
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		53,398,483
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	80,082,626	
3086	SALARIES AND BENEFITS POSITIONS	2,266.00	
	FROM GENERAL REVENUE FUND	40,570,611	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,709,705
	FROM FEDERAL GRANTS TRUST FUND		81,283,244
3087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,718	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		188,391
	FROM FEDERAL GRANTS TRUST FUND		371,592
3088	EXPENSES FROM GENERAL REVENUE FUND	7,338,656	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,354,079
3089	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND		307,381
3090	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	770,169	
3091	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3092	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	16,918,243	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		41,358,171
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		63,351,336
From the funds in Specific Appropriation 3092, \$4,406,988 in			

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Child Support Incentive Trust Fund is provided to migrate the Child Support Automated Management System to the SAP HANA database.

3093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	330,089	640,757
3094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,994	192,164
3095	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3097	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	384,177	130,701 745,833
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	70,498,103	207,092,287
	TOTAL POSITIONS TOTAL ALL FUNDS	2,266.00	277,590,390

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	95,797,253	
3098	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,146.25 78,578,702	3,837,390 35,146,218
3099	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,354	72,821
3100	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	842,801	13,368,860
3101	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734
	Funds in Specific Appropriation 3101 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		
3102	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		28,007,042
3103	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3104	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	14,556	608,081

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3105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,193,292	4,933,352
3106	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		990,000
3106A	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY FROM FEDERAL GRANTS TRUST FUND		22,410,094
3107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	274,155	1,271,951
3108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	214,749	127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	84,124,609	152,268,752
	TOTAL POSITIONS TOTAL ALL FUNDS	2,146.25	236,393,361

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,699,921	
3109	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	182.00 5,332,490	2,684,416 4,760,939
3110	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	66,629	122,503 29,670
3111	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	3,233	336,073 2,223,621
	From the funds in Specific Appropriation 3111 and 3113, \$1,820,814 in nonrecurring funds from the Operating Trust Fund is provided to implement a proof of concept and migrate Florida's System for Unified Taxation (SUNTAX) to a cloud environment.		
3112	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		109,029 274,310
3113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	681,257	2,367,349 2,998,089
3114	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		14,963 18,728
3115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		7,100 240,000

SECTION 6 - GENERAL GOVERNMENT

3117	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,644,060	
	FROM FEDERAL GRANTS TRUST FUND		1,282,770
	FROM OPERATING TRUST FUND		2,787,306
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,727,669	
	FROM TRUST FUNDS		20,256,866
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		27,984,535
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	229,188,559	
	FROM TRUST FUNDS		397,712,774
	TOTAL POSITIONS	5,011.75	
	TOTAL ALL FUNDS		626,901,333
	TOTAL APPROVED SALARY RATE	207,338,416	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,459,408	
3118	SALARIES AND BENEFITS POSITIONS	103.00	
	FROM GENERAL REVENUE FUND	8,822,674	
	FROM FEDERAL GRANTS TRUST FUND		196,168
3119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,133	
	FROM LAND ACQUISITION TRUST FUND . . .		72,887
3120	EXPENSES		
	FROM GENERAL REVENUE FUND	611,053	
3121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3122	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,675	
3123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	916,808	
3125	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	97,225	
3126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,634	
3129	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3130	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	225,440	

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	10,763,421	
	FROM TRUST FUNDS		269,055
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		11,032,476

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,786,861	
3131	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM GENERAL REVENUE FUND	4,245,497	
	From the funds in Specific Appropriations 3131, 3133, and 3144, the sum of \$1,092,681 and fifteen new full time equivalent positions are provided to perform the duties of the Division of Elections specifically related to voter registration activities. The funds provided in Specific Appropriations 3131, 3133, and 3144 are contingent upon passage of SB 524, or substantially similar legislation, becoming a law.		
3132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	425,784	
	FROM FEDERAL GRANTS TRUST FUND		33,694
3133	EXPENSES		
	FROM GENERAL REVENUE FUND	1,484,435	
3134	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	1,500,000	
3135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,211	
3136	LUMP SUM		
	HELP AMERICA VOTE ACT (HAVA) - 2020		
	ELECTION SECURITY GRANT		
	FROM FEDERAL GRANTS TRUST FUND		8,000,000

Funds in Specific Appropriation 3136 are provided to utilize the use of Help American Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,000,000 may be used to provide subgrants to supervisors of elections for a subscription to the Albert Network Monitoring Solution and up to \$7,000,000 may be used to provide subgrants to supervisors of elections for voting technology upgrades or enhancements or for improving voting accessibility.

The Department of State shall provide information no later than the 15th day of the month following the end of each quarter to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee on the status of the use or planned use of the funds and of any subgrants made to supervisors of elections.

The Department of State is authorized to request budget amendments for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded; the specific allowable uses of the funds; a work plan for use of the funds including the timeframes in which funds will be applied for, distributed, and when the activity will be completed; an estimate of the allocation to each supervisor of elections and a description of the methodology used to create the estimate; a specific expenditure plan with anticipated deliverables by category; and an outline of the reporting requirements necessary to provide for transparency in the use of these funds.

3137	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION		
	FROM GENERAL REVENUE FUND	2,000,000	
3138	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GENERAL REVENUE FUND	525,000	

SECTION 6 - GENERAL GOVERNMENT

3139 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM
FROM GENERAL REVENUE FUND 2,169,285

3139A SPECIAL CATEGORIES
FLORIDA VOTER REGISTRATION SYSTEM
MODERNIZATION
FROM GENERAL REVENUE FUND 450,000

From the funds in Specific Appropriation 3139A, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to modernize the Florida Voter Registration System. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

3140 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,673,560

From the funds in Specific Appropriation 3140, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current campaign finance system. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

3141 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,050

3142 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND 446,526

3143 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 29,669

3144 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,659

3145A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 67,556
FROM FEDERAL GRANTS TRUST FUND 224

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND 15,096,232
FROM TRUST FUNDS 8,033,918
TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 23,130,150

OFFICE OF ELECTION CRIMES AND SECURITY

The funds provided in Specific Appropriations 3146 through 3151, are contingent upon passage of SB 524, or substantially similar legislation, becoming a law.

APPROVED SALARY RATE 623,239

3146 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND 956,300

3147 EXPENSES
FROM GENERAL REVENUE FUND 191,530

SECTION 6 - GENERAL GOVERNMENT

3149 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,515

3151 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,576

TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY
FROM GENERAL REVENUE FUND 1,159,921

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 1,159,921

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 2,911,151

3152 SALARIES AND BENEFITS POSITIONS 74.00
FROM GENERAL REVENUE FUND 450,054
FROM FEDERAL GRANTS TRUST FUND 391,890
FROM LAND ACQUISITION TRUST FUND 3,721,628

3153 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 177,751
FROM LAND ACQUISITION TRUST FUND 1,585,049
FROM OPERATING TRUST FUND 252,349

3154 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 465,690
FROM LAND ACQUISITION TRUST FUND 1,763,967
FROM OPERATING TRUST FUND 6,000

3155 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 15,625
FROM LAND ACQUISITION TRUST FUND 25,000

3157 FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR
RENOVATIONS
FROM GENERAL REVENUE FUND 17,200,000

From the funds in Specific Appropriation 3157, \$17,200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the design and construction of an artifact curation facility.

3158 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM LAND ACQUISITION TRUST FUND 500,000

3159 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 168,177

From the funds in Specific Appropriation 3159, \$168,177 of nonrecurring funds from the General Revenue Fund is provided for the Department of State to purchase three new vehicles for the Division of Historical Resources. The department shall prioritize the purchase of electric vehicles and may purchase non-electric vehicles if no electric options are available.

3160 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND 164,213

3161 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 39,245
FROM LAND ACQUISITION TRUST FUND 486,561

SECTION 6 - GENERAL GOVERNMENT

3162 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC PRESERVATION
 GRANTS
 FROM GENERAL REVENUE FUND 250,000
 FROM FEDERAL GRANTS TRUST FUND 118,250
 FROM LAND ACQUISITION TRUST FUND 1,500,030

From the funds in Specific Appropriation 3162, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the West Florida Historic Preservation - Site Preservation and Operations (Senate Form 2042).

3163 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 49,504

3164 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 3,931
 FROM LAND ACQUISITION TRUST FUND 26,437

3165 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 6,325
 FROM FEDERAL GRANTS TRUST FUND 1,722
 FROM LAND ACQUISITION TRUST FUND 16,893

3165A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 ACQUISITION, RESTORATION OF HISTORIC
 PROPERTIES
 FROM GENERAL REVENUE FUND 23,751,857

From the funds in Specific Appropriation 3165A, \$21,535,216 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2022-2023 Historic Preservation Special Category Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3165A from the General Revenue Fund shall be allocated as follows:

Bay of Pigs - Brigade 2506 Museum and Library -
 Miami-Dade (Senate Form 1650)..... 250,000
 City of Lake Helen - Historic City Hall Roof and Window
 Replacement (Senate Form 1085)..... 180,000
 Exterior Restoration of the Historic Sidney and Berne
 Davis Art Center - Phase 1 - Fort Myers (Senate Form
 1904)..... 500,000
 GFWC Dade City Woman's Club Building Restoration (Senate
 Form 2308)..... 300,000
 Groveland Historic Train Station (Senate Form 1725)..... 236,641
 Harry S. Truman Little White House Restoration - Key West
 (Senate Form 1182)..... 250,000
 Woman's Club Stabilization and Restoration - Phase 2 -
 New Smyrna Beach (Senate Form 1087)..... 500,000

3166 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM LAND ACQUISITION TRUST FUND 34,746

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
 FROM GENERAL REVENUE FUND 41,826,413
 FROM TRUST FUNDS 11,346,451

TOTAL POSITIONS 74.00
 TOTAL ALL FUNDS 53,172,864

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,960,622

SECTION 6 - GENERAL GOVERNMENT

3167 SALARIES AND BENEFITS POSITIONS 102.00
 FROM GENERAL REVENUE FUND 5,893,794

3168 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,028

3169 EXPENSES
 FROM GENERAL REVENUE FUND 1,429,319

3170 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 6,715

3171 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 643,954

3172 SPECIAL CATEGORIES
 RICO ACT - ALIEN CORPORATIONS
 FROM GENERAL REVENUE FUND 262,197

3173 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 47,704

3174 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 5,880

3175 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 33,569

3176A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 23,666

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
 FROM GENERAL REVENUE FUND 8,348,826

TOTAL POSITIONS 102.00
 TOTAL ALL FUNDS 8,348,826

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,033,661

3177 SALARIES AND BENEFITS POSITIONS 69.00
 FROM GENERAL REVENUE FUND 1,516,049
 FROM FEDERAL GRANTS TRUST FUND 1,662,370
 FROM RECORDS MANAGEMENT TRUST FUND 809,091

3178 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 78,966
 FROM FEDERAL GRANTS TRUST FUND 246,949
 FROM RECORDS MANAGEMENT TRUST FUND 39,789

3179 EXPENSES
 FROM GENERAL REVENUE FUND 1,601,831
 FROM FEDERAL GRANTS TRUST FUND 426,392
 FROM RECORDS MANAGEMENT TRUST FUND 240,658

3180 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LIBRARY COOPERATIVES
 FROM GENERAL REVENUE FUND 2,000,000

3181 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LIBRARY GRANTS
 FROM GENERAL REVENUE FUND 17,304,072
 FROM FEDERAL GRANTS TRUST FUND 2,150,606

3182 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 24,960

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	40,498	
	FROM RECORDS MANAGEMENT TRUST FUND .	9,740	

3183	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	476,633	
	FROM FEDERAL GRANTS TRUST FUND . . .	501,966	
	FROM RECORDS MANAGEMENT TRUST FUND .	152,059	

From the funds in Specific Appropriation 3183, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current flrules.org website. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

3184	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848

3185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,635	

3186	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724

3187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,519
	FROM RECORDS MANAGEMENT TRUST FUND .		6,908

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	23,541,103	
	FROM TRUST FUNDS		9,610,425

	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		33,151,528

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

APPROVED SALARY RATE	577,010
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3188	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND	408,276	
	FROM FEDERAL GRANTS TRUST FUND . . .		508,905

3189	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,691	

3190	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568

3191	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231

3192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	

3193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	386,436	

SECTION 6 - GENERAL GOVERNMENT

The nonrecurring funds in Specific Appropriation 3193 from the General Revenue Fund shall be allocated as follows:

Miami Military Museum and Memorial (Senate Form 1263).....	250,000
Museum of Science and History of Jacksonville - Early	
Learning Initiative (Senate Form 2633).....	103,436
Vero Beach Art Club Art Education for Adolescents and	
Veterans (Senate Form 2381).....	33,000

3194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND	720,000	

The nonrecurring funds in Specific Appropriation 3194 are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1931). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3195	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,000

3196	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,707	

3196A	SPECIAL CATEGORIES		
	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
	FROM GENERAL REVENUE FUND	750,000	

The nonrecurring funds in Specific Appropriation 3196A are provided for funding an appropriations project (Senate Form 1046).

3197	SPECIAL CATEGORIES		
	HOLOCAUST DOCUMENTATION AND EDUCATION		
	CENTER		
	FROM GENERAL REVENUE FUND	600,000	

From the funds in Specific Appropriation 3197, \$100,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1642).

3198	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	

3199	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,354	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,582

3200	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND	15,313,101	

From the funds in Specific Appropriation 3200, \$6,216,722 of nonrecurring funds from the General Revenue Fund is provided for ranked projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the

SECTION 6 - GENERAL GOVERNMENT

Department of State 2022-2023 Specific Cultural Projects ranked list.

From the funds Specific Appropriation 3200, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for a Champlain Towers South Memorial. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a plan that includes details on the design, placement, and installation of the memorial and a detailed spend plan that identifies all implementation costs and timelines.

The remaining nonrecurring funds in Specific Appropriation 3200 from the General Revenue Fund shall be allocated as follows:

Carter G. Woodson African American Museum - St. Petersburg (Senate Form 1838).....	500,000	
Daytona Beach Veterans Museum and Education Center (Senate Form 2283).....	126,000	
Port King Museum Education and Tourism Center - Ocala (Senate Form 1684).....	350,000	
Hillsborough County African-American Arts and Cultural Center (Senate Form 2701).....	500,000	
Mary McLeod Bethune Resource Center - Jacksonville (Senate Form 1468).....	400,000	
Miami Military Museum and Memorial (Senate Form 1263).....	150,000	
Military History Museum Building Expansion - Osceola (Senate Form 2465).....	400,000	
Museum of Science and History of Jacksonville - Early Learning Initiative (Senate Form 2633).....	196,564	
Nassau County Performing Arts Centre (Senate Form 2032)...	300,000	
Nygren Buggy Collection - Seminole (Senate Form 1064).....	25,000	
Pasco County Cultural Arts (Senate Form 2331).....	750,000	
Pioneer Florida Museum Association - Archives Center - Pasco (Senate Form 1736).....	300,000	
Polk County History Center Chiller and Air Handler Replacement (Senate Form 1631).....	1,250,000	
Ruth Eckerd Hall: Safety, Health, and Energy Improvements - Pinellas (Senate Form 1099).....	500,000	
The Pinellas Science Center (Senate Form 1464).....	500,000	
West Park Cultural Facilities Development (Senate Form 1900).....	348,815	
TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	18,452,838	
FROM TRUST FUNDS		785,286
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		19,238,124
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	119,188,754	
FROM TRUST FUNDS		30,045,135
TOTAL POSITIONS	444.00	
TOTAL ALL FUNDS		149,233,889
TOTAL APPROVED SALARY RATE	20,351,952	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	1,365,510,970	
FROM TRUST FUNDS		5,306,906,878
TOTAL POSITIONS	18,250.50	
TOTAL ALL FUNDS		6,672,417,848

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833	
3201	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	6,170,597	
	FROM STATE COURTS REVENUE TRUST FUND		4,405,325
3202	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	629,634	
	FROM STATE COURTS REVENUE TRUST FUND		60,460
3203	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3204	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3205	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3206	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds provided in Specific Appropriation 3206 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3207	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,807	
3208	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3209	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3210	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL: COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND	8,661,219	
	FROM TRUST FUNDS		4,465,785
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		13,127,004

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		12,265,844		
3212	SALARIES AND BENEFITS	POSITIONS	196.00	
	FROM GENERAL REVENUE FUND		8,371,534	
	FROM ADMINISTRATIVE TRUST FUND			392,098
	FROM STATE COURTS REVENUE TRUST FUND			5,812,087
	FROM COURT EDUCATION TRUST FUND			1,456,633
	FROM FEDERAL GRANTS TRUST FUND			1,153,838
3213	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	339,706		
	FROM ADMINISTRATIVE TRUST FUND		227,022	
	FROM STATE COURTS REVENUE TRUST FUND			32,194
	FROM COURT EDUCATION TRUST FUND			108,386
	FROM FEDERAL GRANTS TRUST FUND			132,632
3214	EXPENSES			
	FROM GENERAL REVENUE FUND	1,992,748		
	FROM ADMINISTRATIVE TRUST FUND		284,676	
	FROM STATE COURTS REVENUE TRUST FUND			88,500
	FROM COURT EDUCATION TRUST FUND			1,904,449
	FROM FEDERAL GRANTS TRUST FUND			872,006
3215	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	113,735		
	FROM ADMINISTRATIVE TRUST FUND		50,000	
	FROM COURT EDUCATION TRUST FUND			10,000
	FROM FEDERAL GRANTS TRUST FUND			26,332
3216	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	370,000		

Funds in Specific Appropriation 3216 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget on October 1, 2022, for the prior fiscal year.

3217	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	4,644,890		
	FROM ADMINISTRATIVE TRUST FUND		151,000	
	FROM COURT EDUCATION TRUST FUND			106,105
	FROM FEDERAL GRANTS TRUST FUND			772,755
3218	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	645,024		
	FROM STATE COURTS REVENUE TRUST FUND			101,124
3219	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	133,067		
3220	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	209,533		

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3221	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	46,159		
	FROM COURT EDUCATION TRUST FUND			7,500
	FROM FEDERAL GRANTS TRUST FUND			5,500
3222	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	32,136		
	FROM ADMINISTRATIVE TRUST FUND			176
	FROM COURT EDUCATION TRUST FUND			3,269
	FROM FEDERAL GRANTS TRUST FUND			3,522
3223	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	2,516,309		
	FROM ADMINISTRATIVE TRUST FUND		150,000	
	FROM STATE COURTS REVENUE TRUST FUND			448,696
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	19,414,841		
	FROM TRUST FUNDS		14,300,500	
	TOTAL POSITIONS	196.00		
	TOTAL ALL FUNDS		33,715,341	

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE		37,062,577		
3224	SALARIES AND BENEFITS	POSITIONS	469.00	
	FROM GENERAL REVENUE FUND	37,776,062		
	FROM ADMINISTRATIVE TRUST FUND		2,123,547	
	FROM STATE COURTS REVENUE TRUST FUND			13,795,300
3225	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	139,167		
3226	EXPENSES			
	FROM GENERAL REVENUE FUND	4,021,003		
	FROM ADMINISTRATIVE TRUST FUND		94,669	
	FROM STATE COURTS REVENUE TRUST FUND			125,000
3227	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	113,364		
	FROM ADMINISTRATIVE TRUST FUND		27,000	
3227A	FIXED CAPITAL OUTLAY			
	SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD			
	FROM GENERAL REVENUE FUND	50,000,000		

Funds in Specific Appropriation 3227A are provided for the construction of a 6th District Court of Appeal Courthouse in Lakeland, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Oliver L. Green Courthouse. Funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Lakeland, Florida, cannot be made available, the courts shall work with the Department of Management Services to select a privately owned location within the city of Lakeland. Funds may be used for the purchase of privately owned land.

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3228	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	51,790	
3229	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	724,929	
3230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	314,910	
3231	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		26,151
3232	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	164,269	
3233	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3234	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	85,704	1,760 1,272
3235	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	93,624,984	16,194,699
	TOTAL POSITIONS	469.00	
	TOTAL ALL FUNDS		109,819,683
PROGRAM: TRIAL COURTS			
COURT OPERATIONS - CIRCUIT COURTS			
	APPROVED SALARY RATE	231,640,008	
3236	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,029.50 279,791,515	299,446 51,281,528 7,032,976
3237	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,847,375	184,628 26,048
3238	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,477,921	3,928 110,616
3239	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	209,018	
3240	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND	10,996,267	
From the funds in Specific Appropriation 3240, \$130,000 in			

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nonrecurring funds from the General Revenue Fund is provided for Juvenile Drug Court in Seminole County (Senate Form 2521).

From the funds in Specific Appropriation 3240, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3240, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

3241	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854
3242	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,019,720
3243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	12,061,897

From the funds in Specific Appropriation 3243, \$5,000,000 in recurring funds and \$400,000 in nonrecurring funds (Senate Form 1117) from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3243, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse

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disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3244 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING
PROGRAM
FROM GENERAL REVENUE FUND 316,000

Funds in Specific Appropriation 3244 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3245 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,339,039

3246 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,310

3247 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 57,133

3248 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 3,279,359

3249 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,748,736
FROM ADMINISTRATIVE TRUST FUND 1,104,930

3250 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 534,672
FROM FEDERAL GRANTS TRUST FUND 25,991

3251 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 1,606,794

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 342,471,610
FROM TRUST FUNDS 60,070,091
TOTAL POSITIONS 3,029.50
TOTAL ALL FUNDS 402,541,701

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 67,345,688

3252 SALARIES AND BENEFITS POSITIONS 668.00
FROM GENERAL REVENUE FUND 97,431,891
FROM STATE COURTS REVENUE TRUST
FUND 6,122,358

3253 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,189

3254 EXPENSES
FROM GENERAL REVENUE FUND 2,932,642

3255 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,000

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3256 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 75,000

3257 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 468,000

3258 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 95,389

3259 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 30,382

3260 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 118,259

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 101,193,752
FROM TRUST FUNDS 6,122,358
TOTAL POSITIONS 668.00
TOTAL ALL FUNDS 107,316,110

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 311,797

3261 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND 419,003

3262 EXPENSES
FROM GENERAL REVENUE FUND 160,205

3263 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,638

3264 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 240,475

3265 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 554

3266 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 231,294

Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3267 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 880

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TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,054,049	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,054,049
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	566,420,455	
FROM TRUST FUNDS		101,153,433
TOTAL POSITIONS	4,465.50	
TOTAL ALL FUNDS		667,573,888
TOTAL APPROVED SALARY RATE	355,861,747	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	566,420,455	
FROM TRUST FUNDS		101,153,433
TOTAL POSITIONS	4,465.50	
TOTAL ALL FUNDS		667,573,888

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022 and 2022-2023

This section provides instructions for implementing the Fiscal Year 2021-2022 and 2022-2023 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in paragraph (1)(b). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2022-2023 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriations 2050 and 2976 to increase the annual base rate of pay for Judges of Compensation Claims, Criminal Conflict and Civil Regional Counsels, and Commission on Offender Review Chair and Commissioners.

7/01/2022

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Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	192,105
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
Judges of Compensation Claims.....	156,377
State Attorneys.....	192,105
Public Defenders.....	192,105
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commission on Offender Review Chair.....	135,000
Commission on Offender Review Commissioners.....	125,000
Criminal Conflict and Civil Regional Counsels.....	130,295
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Minimum Wage Increase and Associated Adjustments

1. For the purposes of this paragraph, the term "eligible employee" includes an employee filling an established position in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, and a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and Blind.

2. Funds are provided in Specific Appropriation 2050 to increase the minimum wage paid to state employees, effective July 1, 2022, to \$15.00 per hour for each eligible employee and each employee filling a position funded through the Other Personal Services appropriations categories in this act, as provided by section 24, Article X, of the State Constitution, as amended.

3. Effective October 1, 2022, each agency is authorized to grant pay adjustments to eligible employees for the purpose of addressing compression and other pay inequity issues resulting from the implementation of the \$15.00 per hour minimum wage or other salary adjustments authorized in this act.

a. Funds are provided in Specific Appropriation 2050 to provide for pay adjustments totaling an annualized amount of up to \$40,000,000 from the General Revenue Fund and \$50,000,000 from trust funds. The funds shall be distributed proportionately to agencies based on the aggregate amount of salaries for eligible employees with an annual base rate of pay of \$52,000 or less as of May 1, 2022. The Executive Office of the Governor, in consultation with the appropriations committees of the Legislature, shall notify each state agency of its proportionate share of the funding by June 1, 2022.

b. Each state agency shall develop a plan for addressing compression and pay inequity issues, within its share of the funding specified in this subsection. The plans must:

- i. Give priority for pay adjustments to those eligible employees having salaries closest to a rate of \$15.00 per hour;
- ii. Address compression issues for eligible employees within the same class series;
- iii. Address compression issues between eligible employees and the direct supervisor of those employees; and
- iv. Not grant any pay adjustment that is greater than 10% of an eligible employee's base rate of pay as of July 31, 2022.

The plan shall include the recommended pay adjustments by position, and justification for how the recommendations comport to the guidelines set forth in this subparagraph. Each agency must submit its plan by August 1, 2022, to the Governor, President of the Senate, and Speaker of the House of Representatives. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

1. For the purposes of this subsection (a), the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in the following position classifications certified as a law enforcement officer pursuant to s.943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8526); Director of Agricultural Law Enforcement (8542); Assistant Director of Law Enforcement (8551); Law Enforcement Major (8630); Law Enforcement Captain (8632); Chief of Uniform Services (7858); Chief of Investigative Services (7788);

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); Law Enforcement Captain (8632); Investigator Manager-SES (8357);

Department of Environmental Protection
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8632);

Department of Financial Services
Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); Law Enforcement Captain (8632); Investigation Manager-SES (8357);

Department of Highway Safety and Motor Vehicles
Law Enforcement Lieutenant (8522); Law Enforcement Major (8626), Law Enforcement Captain (8632); Deputy Director of Florida Highway Patrol (7932); Chief of Florida Highway Patrol (7981); Director of Florida Highway Patrol (9762);

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Accreditation Director (8535); Special Agent Supervisor (8584); Inspector (8590); Chief of Law Enforcement Services (8383);

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8630); Law Enforcement Captain (8632); Director of Law Enforcement Relations, Victim Services and Criminal Justice (7949);

Investigation Manager-SES (8357);

Department of Lottery
Lottery Special Agent (1126); Director of Security (2601); Deputy Director of Security (2603); Special Agent II (2608);

Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Manager (8565); Law Enforcement Program Administrator (8798); Law Enforcement Section Leader (9154); Deputy Director of Law Enforcement (9498); Director of Law Enforcement (9694);

Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522); Security and Law Enforcement Chief (8520);

Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663); Investigator IV (6664); Investigator V (6665);

State Court System
Chief Deputy Marshal - Supreme Court (1500); Chief Deputy Marshal - District Court (1501); Court Security Officer Supreme Court (1502); Deputy Marshal - Supreme Court (1505); Deputy Marshal - District Court (1506); Deputy Marshal Supervisor - Supreme Court (1510); Deputy Marshal Supervisor - District Court (1515); Deputy Clerk I - District Court (2601); Marshal Supreme Court (9040); Marshal - District Court (9050)

2. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$50,000 for sworn law enforcement officers. Each sworn law enforcement officer shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$50,000, or a 10.0 percent increase to the officer's annual base rate of pay as of June 30, 2022, whichever is greater.

(b) Correctional and Probation Officers

1. Effective July 1, 2022, from the funds in Specific Appropriations 603, 667, and 685, the Department of Corrections shall adjust the minimum annual base rate of pay for each employee in the following position classifications:

Correctional Officer (8003).....\$41,600
Correctional Officer Sergeant (8005).....\$45,760
Correctional Officer Lieutenant (8011).....\$50,336
Correctional Officer Captain (8013).....\$55,370

Correctional Probation Officer (8036).....\$41,600
Correctional Probation Senior Officer (8039).....\$45,760
Correctional Probation Specialist (8040).....\$45,760
Correctional Probation Supervisor (8045).....\$50,336
Correctional Probation Senior Supervisor (8046).....\$55,370

Inspector (8026).....\$48,000
Senior Inspector (8028).....\$55,000
Inspector Supervisor (8029).....\$67,000

2. Effective July 1, 2022, from the funds in Specific Appropriation 2050, \$15,861,912 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay for employees in the position classifications listed in subparagraph 1., the Correctional Officer Major (8015) class, and the Correctional Officer Colonel (8017) class, as follows:

\$1,000 special pay adjustment for each employee with at least two years but no more than five years of combined continuous service in one or more of the position classifications listed above;

\$1,500 special pay adjustment for each employee with at least five years but no more than eight years of combined continuous service in one or more of the position classifications listed above;

\$2,500 special pay adjustment for each employee with at least eight years of combined continuous service in one or a combination of the position classifications listed above.

(c) Institutional Security Specialists

1. For the purposes of this subsection, the term "eligible employee" includes and employee in the following position classifications:

Institutional Security Specialist (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); Institutional Security Chief (8243).

2. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Children and Families and the Agency for Persons with Disabilities to increase the minimum base rate of pay to \$41,600 for each eligible employee. Each eligible employee shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$41,600, or a 10.0 percent increase to the employee's annual base rate of pay as of June 30, 2022, whichever is greater.

(d) Juvenile Justice Detention and Probation Officers

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Juvenile Justice to increase the minimum annual base rate of pay the following position classifications:

Juvenile Justice Detention Officer I (5711).....\$35,360
Juvenile Justice Detention Officer II (5712).....\$37,128
Juvenile Justice Detention Officer Supervisor (5713)...\$38,979

Juvenile Probation Officer (5965).....\$39,520
Senior Juvenile Probation Officer (5966).....\$41,496
Juvenile Probation Officer Supervisor (5967).....\$43,555

(e) State Firefighters

1. For the purposes of this subsection (e), the term "state firefighter" means (1) each unit employee in the fire services collective bargaining unit; and (2) each non-unit employees in the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager (7635); Forestry Program Administrator (7636); Forestry Center Manager (7637); Assistant Chief - Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); Director of Forestry (9620).

2. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$41,600 for state firefighters. Each state firefighter shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$41,600, or a \$2,500 pay increase to the employee's annual base rate of pay, whichever is greater.

(f) Department of Veterans' Affairs Nurses

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Veterans' Affairs to grant a special pay adjustment of 15.0 percent on each employee's annual base rate of pay, after the minimum wage adjustment granted in subsection (1)(b), in the following position classifications:

Registered Nurse (5290); Senior Registered Nurse (5308); Senior Licensed Practical Nurse (5600); Certified Nursing Assistant (5707); Senior Certified Nursing Assistant (5708).

(g) Children's Legal Services Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 in the amount of \$2,843,282 from the General Revenue Fund for the Department of Children and Families to grant special pay adjustments for Children's Legal Services attorney positions, as proposed in the department's legislative budget request. (Issue Code 4001460)

(h) Medical Quality Assurance - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 in the amount of \$590,994 from trust funds for the Department of Health to grant special pay adjustments for attorneys in the Division of Medical Quality Assurance, as proposed in the department's legislative budget request. (Issue Code 4600A10)

(i) Department of Business and Professional Regulation - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriations 2054 and 2095 for the Department of Business and Professional Regulation to increase the annual base rate of pay for Senior Attorneys (7728) to \$58,223, and Condominium Arbitration Senior Attorneys to \$60,231.

(j) Department of Military Affairs

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(k) Administrative Law Judges

Effective July 1, 2022, funds are provided in Specific Appropriation 2967 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges (class codes 7722 and 9611) to \$156,377.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2022, through June 30, 2023, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2022, through June 30, 2023, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2023, for the 2023 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2022 plan year.

4. Effective July 1, 2022, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2022, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective upon this act becoming law, the Division of State Group Insurance shall amend its health benefits contracts to retroactively allow service delivery through telehealth and shall provide reimbursement of out-of-pocket expenses, incurred by members for telehealth services provided between June 27, 2021 and January 1, 2022.

7. Effective January 1, 2023, the Division of State Group Insurance

shall continue to allow service delivery through telehealth in its health benefits contracts.

8. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

9. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2023 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Member of the PPO plan or a self-insured HMO during the 2022 and 2023 plan year;
- ii. Completion of a health risk assessment through the PPO plan during the 2022 plan year;
- iii. Consent to provide personal and medical information to the department;
- iv. Referral and supervision of a physician participating in the PPO network during the 2022 plan year; and
- v. Enrollment in a department-approved wellness program during the 2023 plan year.

By January 14, 2023, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2023. The department shall provide a final report by December 15, 2023, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

10. a. The Department of Management Services shall continue the pilot program that utilizes a digital health platform for diabetes management within the PPO plan and the self-insured HMO plans to monitor and detect diabetes during the 2023 plan year.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2023 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

- i. A cellular meter that provides real time feedback for glucose readings;
- ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By June 30, 2023, the department shall report to the legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Health Insurance Premiums for the Period July 1, 2022, through June 30, 2023.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$805.12 per month for Individual Coverage and \$1,801.08 per month for family coverage.

ii. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$900.54 per month for family coverage.

iii. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$770.12 per month for Individual Coverage and \$1,685.38 per month for family coverage.

iv. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2022, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2022, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2022, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2022, the employee share of the health insurance premiums for the standard plans and the high

deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2022, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$430.18 for "one eligible", \$1,243.63 for "one under/one over", and \$860.35 for "both eligible."

b. For the coverage period beginning August 1, 2022, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$324.26 for "one eligible", \$1,061.06 for "one under/one over", and \$648.52 for "both eligible."

c. For the coverage period beginning August 1, 2022, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2022, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2022, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$736.80 for individual coverage and \$1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2022, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2022, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing

allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2022-2023 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10% and a midnight shift differential of 15% to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to

grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia Counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training; and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, and 8417 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including

the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(u) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(w) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Harbor Branch Oceanographic Institute Research Facility

Florida Atlantic University - Downtown Development Housing and Retail Shops

University of Central Florida - College of Nursing

University of Central Florida - Spectrum Stadium expansion Phases I and II

University of Central Florida - McNamara Cove

University of Central Florida - Wayne Densch Sports Center Entry Atrium

University of Central Florida - Champions Way Pedestrian Path at Dixon Athletics Village

University of Central Florida - Basketball Excellence Center

University of Central Florida - Stadium Video/Audio Boards

University of Central Florida - Tennis Training Facility

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Plagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Daytona State College - Construct a new Law Enforcement Firearms Training Center (approximately 10,682 gross square feet) in part or whole from local funds on the State Board of Education approved Deland (West) Campus.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Hillsborough Community College - Construct a new District Administration office building (approximately 44,641 gross square feet) from local funds on the State Board of Education approved Dale Mabry Campus. This

facility will replace the existing 77,844 gross square foot building constructed in 1959.

Hillsborough Community College - Acquire 2.93 acres adjacent to the State Board of Education approved Brandon Campus for future development using local funds.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County, and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, and subject to State Board of Education approval.

Pasco-Hernando State College - Construct a new Corporate College building (approximately 27,000 gross square feet) and parking from local funds on Hernando County Government property located at 15470 Flight Path Drive in Brooksville, Florida, to be leased for 40 years and designated as a special purpose center with State Board of Education approval as necessary. The new facility will consist of classrooms, labs, offices and support space for programs in Aviation Airframe and Powerplant Mechanics, Aviation Maintenance Administration, Professional Pilot Technology, Apprenticeships, Paramedic, and Practical and Registered Nursing.

Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.

Polk State College - Acquire land/facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.

Santa Fe College - Construct an athletic field house from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval and using local funds.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool

Development Birth to Five Grant Program in Specific Appropriation 81 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 12. For Fiscal Year 2021-2022, from the funds provided in Section 86 of Chapter 2021-036, Laws of Florida, the base student allocation per full-time equivalent student for the school year program shall be increased to equitably distribute all projected unexpended funds. Allocation of funds shall be based on the most recent Voluntary Prekindergarten (VPK) estimating conference, thereby increasing the school year base student allocation to the maximum extent possible to fully utilize the existing appropriation. There is no change to the base student allocation for the summer program authorized in Section 86 of Chapter 2021-036, Laws of Florida. Private prekindergarten providers and public schools that participate in the Voluntary Prekindergarten (VPK) Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes are eligible to receive these additional funds. Eligible providers or public schools must elect to amend their statewide provider contracts with the Division of Early Learning. The contract amendment must require the provider or public school to attest under penalty of perjury under section 837.012, Florida Statutes, that all funds received as a supplemental payment for Fiscal Year 2021-2022 are used towards increasing wages of its VPK instructional personnel to at least \$15.00 per hour. This section shall take effect upon becoming a law.

SECTION 13. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 109 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in sections 30 and 39 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 16. The nonrecurring sum of \$287,195,199 from the Child Care Development Block Grant Trust Fund provided to the Department of Education for the American Rescue Plan (ARP) Act in Section 44 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert to the fund from which originally appropriated. The remaining unexpended balance of funds provided to the Department of Education for the American Rescue Plan (ARP) Act in Section 44 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for Fiscal Year 2022-23 for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Education for local educational agencies and state educational agency funds from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and \$20,000,000 is appropriated for Fiscal Year 2022-2023 to the Department of Education to partner with programs serving students involved with prevention and day treatment juvenile justice education programs and contracted juvenile justice residential education programs to provide high quality instructional resources, devices, and access to digital curricula. The remaining unexpended balance is appropriated for Fiscal Year 2022-23 for the same purpose as the original appropriation in Section 45 of Chapter 2021-36, Laws of Florida.

SECTION 18. For Fiscal Year 2021-2022, there is hereby appropriated \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming a law.

SECTION 19. For Fiscal Year 2021-2022, there is hereby appropriated \$482,063 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Scholarship for Children and Spouses of Deceased and Disabled Veterans Program. This section

shall take effect upon becoming a law.

SECTION 20. For Fiscal Year 2021-2022, there is hereby appropriated \$2,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Dual Enrollment Scholarship Program. This section shall take effect upon becoming a law.

SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 196 through 223 of chapter 2021-36, Laws of Florida, the sum of \$1,078,528,280 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 22. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$11,910,000 from the General Revenue Fund and the nonrecurring sum of \$18,090,000 from the Medical Care Trust Fund to the Agency for Health Care Administration to restore rate adjustments implemented during Fiscal Year 2021-2022. This section shall take effect upon becoming law.

SECTION 23. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 170 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 52 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 53 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Indirect Medical Education Program in budget amendment EOG #B2022-0113 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Hospital Directed Payment Program in budget amendment EOG #B2022-0114 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Home and Community Based Services enhanced federal medical assistance percentage in Section 9817 of the American Rescue Plan Act of 2021 in budget amendment EOG #B2022-0211 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 29. The unexpended balance of funds in Specific Appropriation 243, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2022-2023 in the Lump Sum Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes.

SECTION 30. The unexpended balance of funds in Specific Appropriation 255, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities to implement the Individual Comprehensive Assessment shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 31. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,013,881 from the General Revenue Fund and the nonrecurring sum of \$1,035,197 from the Operations and Maintenance Trust Fund to the Agency for Persons with Disabilities. Funds will be used to provide staff augmentation in the Civil and Forensic Developmental Disability Centers. This section shall take effect upon becoming a law.

SECTION 32. For Fiscal Year 2021-2022, there is hereby appropriated to

the Department of Children and Families in the Domestic Violence Trust Fund the nonrecurring sum of \$3,135,000 to be distributed to the domestic violence centers certified pursuant to s. 39.905, Florida Statutes, using a distribution formula that considers population density, county population, rurality, age demographics, domestic violence incidence rate, and marriage/dissolution courts. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.

SECTION 33. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$15,000,000 from the General Revenue Fund to the Department of Children and Families in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 34. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring funding of \$4,630,359 to the Department of Children and Families in the General Revenue Fund to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section shall take effect upon becoming a law.

SECTION 35. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B, Chapter 2021-36, Laws of Florida, and subsequently distributed through budget amendment EOG 2022-0229 for Family First Prevention Act transition funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310, Chapter 2021-36, Laws of Florida, to support the expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310, Chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Children and Families for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, in budget amendment EOG #2021-0312 and subsequently appropriated in Section 62, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of Chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Children and Families for the Hurricane Michael Disaster Assistance Project to provide behavioral health services to individuals affected by Hurricane Michael in budget amendment EOG #2021-0353, and subsequently appropriated in Section 65, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant in Specific Appropriations 359A and 374, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 403 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking

System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of Chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 43. The unexpended balance of funds provided in Specific Appropriation 421 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professionals guardianship associations.

SECTION 44. The unexpended balance of funds provided to the Department of Health for a Youth Mental Health Campaign and Litigation costs in budget amendment EOG #B2022-0198 for Fiscal Year 2021-2022 shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 45. The unexpended balance of General Revenue funds provided to the Department of Corrections in Specific Appropriation 687 of Chapter 2021-36, Laws of Florida, for the Napire Interrupters Program: A Violence Interrupters Model-Based Approach, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 46. The nonrecurring sum of \$582,361 provided from the General Revenue Fund in Specific Appropriation 750 of chapter 2021-36, Laws of Florida, shall revert immediately and is appropriated to Specific Appropriation 880 of chapter 2021-36, Laws of Florida. Any unexpended balance in Specific Appropriation 880 of chapter 2021-36, Laws of Florida shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 47. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 741 of chapter 2021-36, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 48. The sum of \$10 million from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 750, 754, and 755 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 49. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 749 and 756 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purposes.

SECTION 50. The unexpended balance of nonrecurring General Revenue funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1268 of Chapter 2021-36, Laws of Florida, to provide assistance funds to reporting entities to modify existing systems to be compliant with the Florida Incident Based Reporting System shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 51. There is hereby appropriated for Fiscal Year 2021-2022, \$250,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs/Attorney General for current year expenditures related to outside legal counsel costs. This section shall take effect upon becoming law.

SECTION 52. The unexpended balance of funds appropriated to the Department of Legal Affairs in section 87 of Chapter 2021-36, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 53. The unexpended balance of funds from the State Courts

Revenue Trust Fund provided to the State Courts System for the Appellate Case Management System in Specific Appropriations 3125, 3126, 3129, and 3135 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 54. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for Clerks of Court Information Technology in Specific Appropriation 3128 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 55. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations 3152, 3154, 3155, 3160, and 3161 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 56. The unexpended balance of funds from the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3149, 3154, and 3160 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 57. The unexpended fixed capital outlay balance of General Revenue funds provided to the Agency for Persons with Disabilities for renovations and repairs at the Billy Joe Rish Park for Disabled Individuals in specific appropriation 268 of chapter 2021-36 Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection for Fiscal Year 2022-2023 for the same purpose.

SECTION 58. The nonrecurring sum of \$3,255,407 from the General Revenue Fund is appropriated to the Department of Environmental Protection to pay outstanding invoices from A-C-T Environmental & Infrastructure related to the 2021 Piney Point Emergency. This section is effective upon becoming a law.

SECTION 59. The nonrecurring sum of \$4,000,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services to procure services to implement an information warehouse solution that retains the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data. This section shall take effect upon becoming a law.

SECTION 60. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund for Florida Accounting Information Resource (FLAIR) System Replacement in Specific Appropriation 2301 of Chapter 2021-36, Laws of Florida, shall revert, and is appropriated for the Fiscal Year 2022-2023 for the same purpose.

SECTION 61. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the acquisition of motor vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming law.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111 and section 101 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2022-B0014, shall revert, and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 64. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for additional outside legal services. This section shall take effect upon becoming a law.

SECTION 65. The Department of Management Services, pursuant to Chapter 287, Florida Statutes, is authorized to issue a competitive solicitation

in Fiscal Year 2021-2022 to procure the resources necessary to assist the department in the integration with the Florida Planning, Accounting, and Ledger Management (PALM) system. The department is also authorized to execute a change order with the current PeopleFirst Service Provider for integration with the Florida PALM system. This section shall take effect upon becoming a law.

SECTION 66. The unexpended balance of funds provided to the Department of Management Services for the purchase of portable and mobile radios in Section 121 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 122 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 68. The nonrecurring sum of \$1,539,245 from the General Revenue Fund is appropriated to the Northwest Regional Data Center for leave liability related to personnel transitioning from the State Data Center to the Northwest Regional Data Center pursuant to SPB 2518 or similar legislation becoming a law.

SECTION 69. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2792 of chapter 2020-111, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose contingent on approval by the Legislative Budget Commission.

SECTION 70. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2793 of chapter 2020-111, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose contingent on approval by the Legislative Budget Commission.

SECTION 71. The unexpended balance of funds provided to the Department of Management Services in Section 114 of Chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation verification, and support services, shall revert and is appropriated to the department in Fiscal Year 2022-2023 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 119 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of Chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2903 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 116 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2778 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 115 of Chapter 2021-36, Laws of Florida, relating to the Facilities Management System Enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 78. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 113 of Chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 79. the unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 80. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 to mitigate the deficit in the Fiscally Constrained Counties and Fiscally Constrained Conservation Lands distributions, pursuant to sections 218.12 and 218.125, Florida Statutes. This section is effective upon becoming a law.

SECTION 81. The nonrecurring sum of \$5,200,000 from the Local Government Half-cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 82. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in section 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 83. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 124 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 84. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the geographic information system broadband mapping in chapter 2021-24, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 85. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in Specific Appropriation 2202A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2197A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2236A of chapter 2021-36, Laws of Florida, for the Citrus County - Construction of Inverness Airport Business Park shall revert and is appropriated for Fiscal Year 2022-2023 to the department for Citrus County - Construction of Inverness Airport Business Park (Senate Form 2778).

SECTION 88. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, subsequently distributed through budget amendment EOG# B2022-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 125 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 89. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2563 and 2571 of Chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 126 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 90. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2583 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 127 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 91. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 128 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 92. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in section 129 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 93. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 130 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 94. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2662 of chapter 2021-36, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 95. The nonrecurring sum of \$2,275,098 from the Highway Safety Operating Trust Fund is appropriated to the Department of Highway Safety and Motor Vehicles for Fiscal Year 2021-2022, for the acquisition of pursuit vehicles for the Florida Highway Patrol. This section shall take effect upon becoming a law.

SECTION 96. The nonrecurring sum of \$1,000,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2021-2022, for the Florida National Guard Tuition Assistance Program. This section shall take effect upon becoming a law.

SECTION 97. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1939A of chapter 2021-36, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 98. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-XXXX, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved

operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 99. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-XXXX, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 100. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-XXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming law.

SECTION 101. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0358, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 102. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$96,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2022-2023:

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	40,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions Regulatory Trust Fund.....	1,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	5,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	35,000,000
Medical Quality Assurance Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 103. The unexpended balances of funds appropriated in section 152 of chapter 2021-36, Laws of Florida, remaining on June 30, 2022, including any funds distributed through budget amendments EOG #B2022-0013, shall revert and are appropriated for Fiscal Year 2022-2023 for the same purposes, contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations in this section, the federal funds shall be distributed proportionally as authorized in section 152 of chapter 2021-36, Laws of Florida. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. The Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House of Representatives Appropriations Committee of 1) the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section.

SECTION 104. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 105. Except as otherwise provided herein, this act shall take effect July 1, 2022, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2022, then it shall operate retroactively to July 1, 2022.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	41,715,792,783
FROM TRUST FUNDS	66,881,104,644
TOTAL POSITIONS	111,581.26
TOTAL ALL FUNDS	108,596,897,427
TOTAL APPROVED SALARY RATE	5,535,945,164

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)SPB 2500 FY 22-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,990.4	.0	.0	77.7	8,453.4	15,521.4	111,581.26
B - AID TO LOC GOV - OPERATION	16,849.6	1,854.7	.0	.0	6,455.5	25,159.8	.00
C - PYMT OF PEN, BEN & CLAIMS	416.7	724.4	.0	.0	40.7	1,181.8	.00
D - PASS THRU/ST & FED FUNDS	2,664.4	103.8	.0	.0	5,909.7	8,677.9	.00
E - MEDICAID AND TANF	10,756.2	.0	.0	360.1	28,192.8	39,309.1	.00
H - TRANS TO OTHER ENTITIES	135.6	.0	.0	.0	147.7	283.3	.00
TOTAL OPERATING	37,812.9	2,682.9	.0	437.8	49,199.7	90,133.3	111,581.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	101.6	.0	.0	.0	10.8	112.4	.00
J - ST CAPITAL OUTLAY - AGENCY	1,457.4	.0	.0	.0	502.7	1,960.1	.00
K - STATE CAPITAL OUTLAY - DOT	279.5	.0	.0	.0	10,798.5	11,077.9	.00
L - STATE CAPITAL OUTLAY-PECO	296.2	.0	414.8	.0	44.7	755.7	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,717.2	.0	.0	.0	1,258.7	2,975.9	.00
N - DEBT SERVICE	51.0	134.6	793.7	.0	602.2	1,581.5	.00
TOTAL FIXED CAPITAL OUTLAY	3,902.9	134.6	1,208.5	.0	13,217.6	18,463.6	.00
TOTAL ITEM. OF EXPENDITURES	41,715.8	2,817.5	1,208.5	437.8	62,417.3	108,596.9	111,581.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,854,743,664	1,854,743,664
TOTAL AID TO LOC GOV - OPERATION		1,854,743,664	1,854,743,664
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		724,373,758	724,373,758
TOTAL PYMT OF PEN, BEN & CLAIMS		724,373,758	724,373,758
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		134,562,485	134,562,485
TOTAL DEBT SERVICE		134,562,485	134,562,485
TOTAL SECTION 1		2,817,456,263	2,817,456,263
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,817,456,263	2,817,456,263
TOTAL SPENDING AUTHORIZATIONS		2,682,893,778	2,682,893,778
OPERATING		134,562,485	134,562,485
FIXED CAPITAL OUTLAY			
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	211,129,561	52,027,516	263,157,077
STATE FUNDS - MATCHING	48,633,964	2,095,000	50,728,964
FEDERAL FUNDS		319,647,973	319,647,973
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
POSITIONS			2,274.75
TOTAL STATE OPERATIONS	259,763,525	374,321,189	634,084,714
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,060,612,434	2,213,877,902	16,274,490,336
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		1,173,579,291	1,173,579,291
TOTAL AID TO LOC GOV - OPERATION	14,267,660,077	3,387,457,193	17,655,117,270
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	377,687,089	1,467,506	379,154,595
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	377,687,089	1,572,506	379,259,595

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

OPERATING

PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,647,806,672	86,161,098	2,733,967,770
FEDERAL FUNDS		2,410,123,386	2,410,123,386
TOTAL PASS THRU/ST & FED FUNDS	2,647,806,672	2,496,284,484	5,144,091,156

TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,076,959	4,570,697	7,647,656
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,207,308	2,207,308
TOTAL TRANS TO OTHER ENTITIES	3,176,439	6,778,005	9,954,444

FIXED CAPITAL OUTLAY

STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	296,195,244	459,500,000	755,695,244
TOTAL STATE CAPITAL OUTLAY-PECO	296,195,244	459,500,000	755,695,244

AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	110,661,300		110,661,300
TOTAL AID TO LOC GOVT-CAP OUTLAY	110,661,300		110,661,300

DEBT SERVICE			
STATE FUNDS - NONMATCHING		932,464,706	932,464,706
TOTAL DEBT SERVICE		932,464,706	932,464,706

TOTAL SECTION 2	17,962,950,346	7,658,378,083	25,621,328,429
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,707,169,259	3,750,069,425	21,457,238,684
STATE FUNDS - MATCHING	255,781,087	2,095,000	257,876,087
FEDERAL FUNDS		3,905,662,958	3,905,662,958
TRANS/RECIPIENT/FED FUNDS		550,700	550,700

TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,556,093,802	6,266,413,377	23,822,507,179
FIXED CAPITAL OUTLAY	406,856,544	1,391,964,706	1,798,821,250

SECTION 3 - HUMAN SERVICES

OPERATING

STATE OPERATIONS			
STATE FUNDS - NONMATCHING	297,522,843	883,533,060	1,181,055,903
STATE FUNDS - MATCHING	597,645,623	347,101,240	944,746,863
FEDERAL FUNDS		1,764,905,232	1,764,905,232
TRANS/RECIPIENT/FED FUNDS		124,779,371	124,779,371

TOTAL STATE OPERATIONS	895,168,466	3,120,318,903	4,015,487,369
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES

OPERATING

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	657,808,393	101,968,567	759,776,960
STATE FUNDS - MATCHING	1,536,601,057	62,639,129	1,599,240,186
FEDERAL FUNDS		1,860,360,696	1,860,360,696
TRANS/RECIPIENT/FED FUNDS		151,422,792	151,422,792

TOTAL AID TO LOC GOV - OPERATION	2,194,409,450	2,176,391,184	4,370,800,634
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	15,307,749		15,307,749
STATE FUNDS - MATCHING	4,618,700		4,618,700

TOTAL PYMT OF PEN, BEN & CLAIMS	19,926,449		19,926,449
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000

TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
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MEDICAID AND TANF			
STATE FUNDS - MATCHING	10,756,204,783	5,527,950,423	16,284,155,206
FEDERAL FUNDS		21,936,805,393	21,936,805,393
TRANS/RECIPIENT/FED FUNDS		1,088,174,415	1,088,174,415

TOTAL MEDICAID AND TANF	10,756,204,783	28,552,930,231	39,309,135,014
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	40,406,015	16,022,487	56,428,502
STATE FUNDS - MATCHING	6,034,254	3,229,245	9,263,499
FEDERAL FUNDS		17,163,361	17,163,361
TRANS/RECIPIENT/FED FUNDS		300,098	300,098

TOTAL TRANS TO OTHER ENTITIES	46,440,269	36,715,191	83,155,460
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FIXED CAPITAL OUTLAY

ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,190,000		7,190,000

TOTAL ST CAPITAL OUTLAY - AGENCY	7,190,000		7,190,000
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	51,556,812		51,556,812

TOTAL AID TO LOC GOVT-CAP OUTLAY	51,556,812		51,556,812
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TOTAL SECTION 3	13,979,896,229	33,887,355,509	47,867,251,738
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,078,791,812	1,001,524,114	2,080,315,926
STATE FUNDS - MATCHING	12,901,104,417	5,940,920,037	18,842,024,454
FEDERAL FUNDS		25,580,234,682	25,580,234,682
TRANS/RECIPIENT/FED FUNDS		1,364,676,676	1,364,676,676

TOTAL SPENDING AUTHORIZATIONS			
OPERATING	13,921,149,417	33,887,355,509	47,808,504,926
FIXED CAPITAL OUTLAY	58,746,812		58,746,812

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,056,595,881	426,271,481	4,482,867,362
STATE FUNDS - MATCHING	7,422,512	11,465,967	18,888,479
FEDERAL FUNDS		43,433,216	43,433,216
TRANS/RECIPIENT/FED FUNDS		65,326,589	65,326,589
POSITIONS			40,325.00
TOTAL STATE OPERATIONS	4,064,018,393	546,497,253	4,610,515,646
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	294,841,041	36,851,719	331,692,760
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,439,856	50,439,856
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
TOTAL AID TO LOC GOV - OPERATION	294,847,153	88,291,575	383,138,728
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	1,000,000	16,000,000	17,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	1,000,000	25,600,000	26,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		167,041,502	167,041,502
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	169,571,204	176,010,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,687,799	2,589,250	23,277,049
STATE FUNDS - MATCHING	16,111	24,557	40,668
FEDERAL FUNDS		8,954,029	8,954,029
TRANS/RECIPIENT/FED FUNDS		88,288	88,288
TOTAL TRANS TO OTHER ENTITIES	20,703,910	11,656,124	32,360,034
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,063,488,538	5,000,000	1,068,488,538
TOTAL ST CAPITAL OUTLAY - AGENCY	1,063,488,538	5,000,000	1,068,488,538
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	687,015,000		687,015,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	687,015,000		687,015,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426		50,960,426
TOTAL DEBT SERVICE	50,960,426		50,960,426

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			40,325.00
TOTAL SECTION 4	6,188,472,620	846,616,156	7,035,088,776
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	6,181,027,885	489,242,152	6,670,270,037
STATE FUNDS - MATCHING	7,444,735	11,490,524	18,935,259
FEDERAL FUNDS		279,468,603	279,468,603
TRANS/RECIPIENT/FED FUNDS		66,414,877	66,414,877
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,387,008,656	841,616,156	5,228,624,812
FIXED CAPITAL OUTLAY	1,801,463,964	5,000,000	1,806,463,964
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	168,374,561	1,639,513,007	1,807,887,568
STATE FUNDS - MATCHING	241,720	44,012,577	44,254,297
FEDERAL FUNDS		189,856,469	189,856,469
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
POSITIONS			15,064.25
TOTAL STATE OPERATIONS	168,616,281	1,873,982,053	2,042,598,334
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	20,048,030	114,753,125	134,801,155
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		10,987,590	10,987,590
TOTAL AID TO LOC GOV - OPERATION	29,213,227	125,740,715	154,953,942
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,258,620,003	1,258,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,134,218	40,216,621	49,350,839
STATE FUNDS - MATCHING		325	325
FEDERAL FUNDS		149,911	149,911
TOTAL TRANS TO OTHER ENTITIES	9,134,218	40,366,857	49,501,075
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	358,000,000	468,487,729	826,487,729
FEDERAL FUNDS		18,290,000	18,290,000
TOTAL ST CAPITAL OUTLAY - AGENCY	358,000,000	486,777,729	844,777,729
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	279,457,395	7,660,477,065	7,939,934,460
STATE FUNDS - MATCHING		45,005,048	45,005,048
FEDERAL FUNDS		3,092,999,953	3,092,999,953
TOTAL STATE CAPITAL OUTLAY - DOT	279,457,395	10,798,482,066	11,077,939,461

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	788,452,442	868,496,960	1,656,949,402
STATE FUNDS - MATCHING	19,668,600	166,667	19,835,267
FEDERAL FUNDS		367,201,606	367,201,606
TOTAL AID TO LOC GOVT-CAP OUTLAY	808,121,042	1,235,865,233	2,043,986,275
DEBT SERVICE			
STATE FUNDS - NONMATCHING		443,403,666	443,403,666
TOTAL DEBT SERVICE		443,403,666	443,403,666
POSITIONS			15,064.25
TOTAL SECTION 5	1,652,542,163	16,263,238,322	17,915,780,485
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,623,466,646	11,247,905,434	12,871,372,080
STATE FUNDS - MATCHING	29,075,517	89,184,617	118,260,134
FEDERAL FUNDS		4,925,548,271	4,925,548,271
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	206,963,726	3,298,709,628	3,505,673,354
FIXED CAPITAL OUTLAY	1,445,578,437	12,964,528,694	14,410,107,131
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,033,737,717	2,019,606,747	3,053,344,464
STATE FUNDS - MATCHING	53,801,829	63,054,203	116,856,032
FEDERAL FUNDS		397,335,059	397,335,059
TRANS/RECIPIENT/FED FUNDS		34,833,709	34,833,709
POSITIONS			18,250.50
TOTAL STATE OPERATIONS	1,087,539,546	2,514,829,718	3,602,369,264
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	46,535,440	158,501,560	205,037,000
STATE FUNDS - MATCHING	16,600,219	8,447,346	25,047,565
FEDERAL FUNDS		509,593,208	509,593,208
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	63,135,659	677,578,414	740,714,073
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,093,909	13,549,704	31,643,613
TOTAL PYMT OF PEN, BEN & CLAIMS	18,093,909	13,549,704	31,643,613
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	1,177,270	516,589,655	517,766,925
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		1,405,511,395	1,405,511,395
TOTAL PASS THRU/ST & FED FUNDS	1,177,270	1,984,185,183	1,985,362,453

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	53,328,834	23,957,459	77,286,293
STATE FUNDS - MATCHING	2,010,215	178	2,010,393
FEDERAL FUNDS		28,131,980	28,131,980
TRANS/RECIPIENT/FED FUNDS		38,823	38,823
TOTAL TRANS TO OTHER ENTITIES	55,339,049	52,128,440	107,467,489
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	51,642,979	10,800,000	62,442,979
TOTAL STATE CAPITAL OUTLAY - DMS	51,642,979	10,800,000	62,442,979
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	28,700,000	7,332,587	36,032,587
FEDERAL FUNDS		2,165,000	2,165,000
TRANS/RECIPIENT/FED FUNDS		1,467,000	1,467,000
TOTAL ST CAPITAL OUTLAY - AGENCY	28,700,000	10,964,587	39,664,587
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	59,882,558	19,800,000	79,682,558
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	59,882,558	22,800,000	82,682,558
DEBT SERVICE			
STATE FUNDS - NONMATCHING		20,070,832	20,070,832
TOTAL DEBT SERVICE		20,070,832	20,070,832
POSITIONS			18,250.50
TOTAL SECTION 6	1,365,510,970	5,306,906,878	6,672,417,848
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,293,098,707	2,790,208,544	4,083,307,251
STATE FUNDS - MATCHING	72,412,263	136,585,860	208,998,123
FEDERAL FUNDS		2,342,736,642	2,342,736,642
TRANS/RECIPIENT/FED FUNDS		37,375,832	37,375,832
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,225,285,433	5,242,271,459	6,467,556,892
FIXED CAPITAL OUTLAY	140,225,537	64,635,419	204,860,956
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	515,257,426	90,217,256	605,474,682
FEDERAL FUNDS		2,304,693	2,304,693
TRANS/RECIPIENT/FED FUNDS		8,595,494	8,595,494
POSITIONS			4,465.50
TOTAL STATE OPERATIONS	515,257,426	101,117,443	616,374,869

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	793,029	6,477	799,506
FEDERAL FUNDS		3,522	3,522
TRANS/RECIPIENT/FED FUNDS		25,991	25,991
TOTAL TRANS TO OTHER ENTITIES	793,029	35,990	829,019
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	50,000,000		50,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	50,000,000		50,000,000
POSITIONS			
TOTAL SECTION 7	566,420,455	101,153,433	667,573,888
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	566,420,455	90,223,733	656,644,188
FEDERAL FUNDS		2,308,215	2,308,215
TRANS/RECIPIENT/FED FUNDS		8,621,485	8,621,485
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	516,420,455	101,153,433	617,573,888
FIXED CAPITAL OUTLAY	50,000,000		50,000,000

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,282,617,989	5,111,169,067	11,393,787,056
STATE FUNDS - MATCHING	707,745,648	467,728,987	1,175,474,635
FEDERAL FUNDS		2,717,482,642	2,717,482,642
TRANS/RECIPIENT/FED FUNDS		234,685,863	234,685,863
POSITIONS			
TOTAL STATE OPERATIONS	6,990,363,637	8,531,066,559	15,521,430,196
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	15,080,215,338	4,480,696,537	19,560,911,875
STATE FUNDS - MATCHING	1,769,420,228	71,086,475	1,840,506,703
FEDERAL FUNDS		3,604,960,641	3,604,960,641
TRANS/RECIPIENT/FED FUNDS		153,459,092	153,459,092
TOTAL AID TO LOC GOV - OPERATION	16,849,635,566	8,310,202,745	25,159,838,311
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	412,088,747	755,390,968	1,167,479,715
STATE FUNDS - MATCHING	4,618,700		4,618,700
FEDERAL FUNDS		9,705,000	9,705,000
TOTAL PYMT OF PEN, BEN & CLAIMS	416,707,447	765,095,968	1,181,803,415
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,664,423,142	721,614,072	3,386,037,214
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		5,229,739,025	5,229,739,025
TOTAL PASS THRU/ST & FED FUNDS	2,664,423,142	6,013,437,230	8,677,860,372
MEDICAID AND TANF			
STATE FUNDS - MATCHING	10,756,204,783	5,527,950,423	16,284,155,206
FEDERAL FUNDS		21,936,805,393	21,936,805,393
TRANS/RECIPIENT/FED FUNDS		1,088,174,415	1,088,174,415
TOTAL MEDICAID AND TANF	10,756,204,783	28,552,930,231	39,309,135,014
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	127,426,854	87,362,991	214,789,845
STATE FUNDS - MATCHING	8,160,060	3,254,305	11,414,365
FEDERAL FUNDS		56,610,111	56,610,111
TRANS/RECIPIENT/FED FUNDS		453,200	453,200
TOTAL TRANS TO OTHER ENTITIES	135,586,914	147,680,607	283,267,521
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	101,642,979	10,800,000	112,442,979
TOTAL STATE CAPITAL OUTLAY - DMS	101,642,979	10,800,000	112,442,979
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,457,378,538	480,820,316	1,938,198,854
FEDERAL FUNDS		20,455,000	20,455,000
TRANS/RECIPIENT/FED FUNDS		1,467,000	1,467,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,457,378,538	502,742,316	1,960,120,854

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	279,457,395	7,660,477,065	7,939,934,460
STATE FUNDS - MATCHING		45,005,048	45,005,048
FEDERAL FUNDS		3,092,999,953	3,092,999,953
TOTAL STATE CAPITAL OUTLAY - DOT	279,457,395	10,798,482,066	11,077,939,461
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	296,195,244	459,500,000	755,695,244
TOTAL STATE CAPITAL OUTLAY-PECO	296,195,244	459,500,000	755,695,244
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,697,568,112	888,296,960	2,585,865,072
STATE FUNDS - MATCHING	19,668,600	3,166,667	22,835,267
FEDERAL FUNDS		367,201,606	367,201,606
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,717,236,712	1,258,665,233	2,975,901,945
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426	1,530,501,689	1,581,462,115
TOTAL DEBT SERVICE	50,960,426	1,530,501,689	1,581,462,115
POSITIONS			111,581.26
TOTAL ALL SECTIONS	41,715,792,783	66,881,104,644	108,596,897,427
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	28,449,974,764	22,186,629,665	50,636,604,429
STATE FUNDS - MATCHING	13,265,818,019	6,180,276,038	19,446,094,057
FEDERAL FUNDS		37,035,959,371	37,035,959,371
TRANS/RECIPIENT/FED FUNDS		1,478,239,570	1,478,239,570
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	37,812,921,489	52,320,413,340	90,133,334,829
FIXED CAPITAL OUTLAY	3,902,871,294	14,560,691,304	18,463,562,598

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,682.9	.0	.0	.0	2,682.9	.00
TOTAL SECTION 1	.0	2,682.9	.0	.0	.0	2,682.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,556.1	.0	.0	.0	6,266.4	23,822.5	2,274.75
TOTAL SECTION 2	17,556.1	.0	.0	.0	6,266.4	23,822.5	2,274.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	603.7	.0	.0	.0	1,157.0	1,760.7	98.00
EDUCATION/PUBLIC SCHOOLS...	12,519.5	1,101.9	.0	.0	2,759.8	16,381.3	.00
EDUCATION/FL COLLEGES.....	1,101.7	241.0	.0	.0	.0	1,342.7	.00
EDUCATION/UNIVERSITIES.....	2,736.9	615.6	.0	.0	1,962.7	5,315.3	.00
EDUCATION/OTHER.....	594.3	724.4	.0	.0	386.8	1,705.5	2,176.75
TOTAL EDUCATION RECAP	17,556.1	2,682.9	.0	.0	6,266.4	26,505.4	2,274.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	10,126.7	.0	.0	360.1	27,867.0	38,353.9	1,490.50
AGENCY/PERSONS WITH DISABL...	849.3	.0	.0	.0	1,193.3	2,042.5	2,698.50
CHILDREN & FAMILIES.....	2,143.4	.0	.0	.0	1,552.1	3,695.6	12,231.75
ELDER AFFAIRS, DEPT OF.....	180.9	.0	.0	.0	141.9	322.9	408.00
HEALTH, DEPT OF.....	556.1	.0	.0	77.7	2,593.4	3,227.2	12,873.01
VETERANS' AFFAIRS, DEPT OF...	64.7	.0	.0	.0	101.7	166.4	1,499.50
TOTAL SECTION 3	13,921.1	.0	.0	437.8	33,449.5	47,808.5	31,201.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,828.6	.0	.0	.0	63.9	2,892.5	22,844.00
FL COMMISS/OFFENDER REVIEW...	12.2	.0	.0	.0	.1	12.3	146.00
JUSTICE ADMINISTRATION.....	882.2	.0	.0	.0	182.6	1,064.8	10,668.00
JUVENILE JUSTICE, DEPT OF...	435.9	.0	.0	.0	144.6	580.5	3,242.50
LAW ENFORCEMENT, DEPT OF...	154.7	.0	.0	.0	155.3	310.0	1,946.00
LEGAL AFFAIRS/ATTY GENERAL...	73.5	.0	.0	.0	295.0	368.5	1,478.50
TOTAL SECTION 4	4,387.0	.0	.0	.0	841.6	5,228.6	40,325.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	126.8	.0	.0	.0	1,691.9	1,818.7	3,803.25
ENVIR PROTECTION, DEPT OF...	22.0	.0	.0	.0	435.9	457.9	2,961.50
FISH/WILDLIFE CONSERV COMM...	58.2	.0	.0	.0	338.1	396.3	2,124.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	832.8	832.8	6,175.00
TOTAL SECTION 5	207.0	.0	.0	.0	3,298.7	3,505.7	15,064.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	467.8	.0	.0	.0	214.8	682.6	.00
BUSINESS/PROFESSIONAL REG...	1.5	.0	.0	.0	153.9	155.4	1,545.25
CITRUS, DEPT OF.....	17.6	.0	.0	.0	21.2	38.8	28.00
ECONOMIC OPPORTUNITY.....	50.7	.0	.0	.0	1,084.3	1,134.9	1,510.00
FINANCIAL SERVICES.....	22.7	.0	.0	.0	400.0	422.7	2,560.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	54.4	.0	.0	.0	1,568.2	1,622.5	488.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	516.6	516.6	4,340.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	206.7	206.7	418.50
MANAGEMENT SVCS, DEPT OF...	80.0	.0	.0	.0	577.8	657.8	1,177.50
MILITARY AFFAIRS, DEPT OF...	21.8	.0	.0	.0	40.7	62.5	453.00
PUBLIC SERVICE COMMISSION...	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.2	.0	.0	.0	397.7	626.9	5,011.75
STATE, DEPT OF.....	62.9	.0	.0	.0	30.0	93.0	444.00
TOTAL SECTION 6	1,225.3	.0	.0	.0	5,242.3	6,467.6	18,250.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	516.4	.0	.0	.0	101.2	617.6	4,465.50
TOTAL SECTION 7	516.4	.0	.0	.0	101.2	617.6	4,465.50
TOTAL OPERATING	37,812.9	2,682.9	.0	437.8	49,199.7	90,133.3	111,581.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	134.6	.0	.0	.0	134.6	.00
TOTAL SECTION 1	.0	134.6	.0	.0	.0	134.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	406.9	.0	1,208.5	.0	183.4	1,798.8	.00
TOTAL SECTION 2	406.9	.0	1,208.5	.0	183.4	1,798.8	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	68.8	.0	.0	.0	.0	68.8	.00
EDUCATION/PL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	338.0	134.6	1,208.5	.0	183.4	1,864.6	.00
TOTAL EDUCATION RECAP	406.9	134.6	1,208.5	.0	183.4	1,933.4	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	6.5	.0	.0	.0	.0	6.5	.00
CHILDREN & FAMILIES.....	28.2	.0	.0	.0	.0	28.2	.00
ELDER AFFAIRS, DEPT OF.....	2.6	.0	.0	.0	.0	2.6	.00
HEALTH, DEPT OF.....	17.7	.0	.0	.0	.0	17.7	.00
VETERANS' AFFAIRS, DEPT OF...	3.7	.0	.0	.0	.0	3.7	.00
TOTAL SECTION 3	58.7	.0	.0	.0	.0	58.7	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,761.0	.0	.0	.0	.0	1,761.0	.00
JUSTICE ADMINISTRATION.....	.3	.0	.0	.0	.0	.3	.00
JUVENILE JUSTICE, DEPT OF...	10.2	.0	.0	.0	5.0	15.2	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF....	30.0	.0	.0	.0	.0	30.0	.00
TOTAL SECTION 4	1,801.5	.0	.0	.0	5.0	1,806.5	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMM...	330.8	.0	.0	.0	18.0	348.8	.00
ENVIR PROTECTION, DEPT OF...	831.1	.0	.0	.0	1,804.7	2,635.8	.00
FISH/WILDLIFE CONSERV COMM...	4.2	.0	.0	.0	18.1	22.3	.00
TRANSPORTATION, DEPT OF.....	279.5	.0	.0	.0	11,123.7	11,403.1	.00
TOTAL SECTION 5	1,445.6	.0	.0	.0	12,964.5	14,410.1	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	1.5	.0	.0	.0	.0	1.5	.00
ECONOMIC OPPORTUNITY.....	16.7	.0	.0	.0	8.1	24.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	13.2	13.2	.00
GOVERNOR, EXECUTIVE OFFICE...	4.2	.0	.0	.0	3.0	7.2	.00
HIWAY SAFETY/MTR VEH, DEPT...	10.0	.0	.0	.0	2.5	12.5	.00
MANAGEMENT SVCS, DEPT OF...	51.6	.0	.0	.0	35.1	86.7	.00
MILITARY AFFAIRS, DEPT OF...	.0	.0	.0	.0	2.8	2.8	.00
STATE, DEPT OF.....	56.3	.0	.0	.0	.0	56.3	.00
TOTAL SECTION 6	140.2	.0	.0	.0	64.6	204.9	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	50.0	.0	.0	.0	.0	50.0	.00
TOTAL SECTION 7	50.0	.0	.0	.0	.0	50.0	.00
TOTAL FIXED CAPITAL OUTLAY	3,902.9	134.6	1,208.5	.0	13,217.6	18,463.6	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,817.5	.0	.0	.0	2,817.5	.00
TOTAL SECTION 1	.0	2,817.5	.0	.0	.0	2,817.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,963.0	.0	1,208.5	.0	6,449.8	25,621.3	2,274.75
TOTAL SECTION 2	17,963.0	.0	1,208.5	.0	6,449.8	25,621.3	2,274.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	603.7	.0	.0	.0	1,157.0	1,760.7	98.00
EDUCATION/PUBLIC SCHOOLS...	12,588.3	1,101.9	.0	.0	2,759.8	16,450.1	.00
EDUCATION/PL COLLEGES.....	1,101.7	241.0	.0	.0	.0	1,342.7	.00
EDUCATION/UNIVERSITIES.....	2,736.9	615.6	.0	.0	1,962.7	5,315.3	.00
EDUCATION/OTHER.....	932.3	858.9	1,208.5	.0	570.2	3,570.0	2,176.75
TOTAL EDUCATION RECAP	17,963.0	2,817.5	1,208.5	.0	6,449.8	28,438.8	2,274.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 22-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,126.7	.0	.0	360.1	27,867.0	38,353.9	1,490.50
AGENCY/PERSONS WITH DISABL....	855.8	.0	.0	.0	1,193.3	2,049.0	2,698.50
CHILDREN & FAMILIES.....	2,171.6	.0	.0	.0	1,552.1	3,723.7	12,231.75
ELDER AFFAIRS, DEPT OF.....	183.6	.0	.0	.0	141.9	325.5	408.00
HEALTH, DEPT OF.....	573.8	.0	.0	77.7	2,593.4	3,244.9	12,873.01
VETERANS' AFFAIRS, DEPT OF....	68.4	.0	.0	.0	101.7	170.1	1,499.50
TOTAL SECTION 3	13,979.9	.0	.0	437.8	33,449.5	47,867.3	31,201.26
=====							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	4,589.5	.0	.0	.0	63.9	4,653.4	22,844.00
FL COMMISSN/OFFENDER REVIEW....	12.2	.0	.0	.0	.1	12.3	146.00
JUSTICE ADMINISTRATION.....	882.5	.0	.0	.0	182.6	1,065.1	10,668.00
JUVENILE JUSTICE, DEPT OF.....	446.1	.0	.0	.0	149.6	595.7	3,242.50
LAW ENFORCEMENT, DEPT OF.....	184.7	.0	.0	.0	155.3	340.0	1,946.00
LEGAL AFFAIRS/ATTY GENERAL....	73.5	.0	.0	.0	295.0	368.5	1,478.50
TOTAL SECTION 4	6,188.5	.0	.0	.0	846.6	7,035.1	40,325.00
=====							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	457.6	.0	.0	.0	1,710.0	2,167.6	3,803.25
ENVIR PROTECTION, DEPT OF.....	853.1	.0	.0	.0	2,240.6	3,093.7	2,961.50
FISH/WILDLIFE CONSERV COMM....	62.4	.0	.0	.0	356.2	418.6	2,124.50
TRANSPORTATION, DEPT OF.....	279.5	.0	.0	.0	11,956.5	12,235.9	6,175.00
TOTAL SECTION 5	1,652.5	.0	.0	.0	16,263.2	17,915.8	15,064.25
=====							
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	467.8	.0	.0	.0	214.8	682.6	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	153.9	155.4	1,545.25
CITRUS, DEPT OF.....	19.1	.0	.0	.0	21.2	40.3	28.00
ECONOMIC OPPORTUNITY.....	67.4	.0	.0	.0	1,092.3	1,159.7	1,510.00
FINANCIAL SERVICES.....	22.7	.0	.0	.0	413.2	435.9	2,560.50
GOVERNOR, EXECUTIVE OFFICE....	58.5	.0	.0	.0	1,571.2	1,629.7	488.00
HIWAY SAFETY/MTR VEH, DEPT....	10.0	.0	.0	.0	519.1	529.1	4,340.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE....	.0	.0	.0	.0	206.7	206.7	418.50
MANAGEMENT SRVCS, DEPT OF....	131.6	.0	.0	.0	612.9	744.5	1,177.50
MILITARY AFFAIRS, DEPT OF....	21.8	.0	.0	.0	43.5	65.3	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.2	.0	.0	.0	397.7	626.9	5,011.75
STATE, DEPT OF.....	119.2	.0	.0	.0	30.0	149.2	444.00
TOTAL SECTION 6	1,365.5	.0	.0	.0	5,306.9	6,672.4	18,250.50
=====							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	566.4	.0	.0	.0	101.2	667.6	4,465.50
TOTAL SECTION 7	566.4	.0	.0	.0	101.2	667.6	4,465.50
=====							
TOTAL OPERATING AND FCO	41,715.8	2,817.5	1,208.5	437.8	62,417.3	108,596.9	111,581.26
=====							

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22

Meeting Date

Appropriations

Committee

2500

Bill Number or Topic

995028 #31

Amendment Barcode (if applicable)

Name

Ed Chase

Phone

561 355-4266

Address

301 N. Olive Ave

Street

Email

WV Beach

City

FL

State

33401

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Palm Beach County

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

CS-001 - (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2500 ✓

General Bill

Bill Number or Topic

2/9/22

Meeting Date

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Heidi Daniels

Phone

Address

Florida Citizens Alliance

Email

Street

City

State

Zip

Speaking:

☒ For

☐ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
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While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) (flsenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2502

INTRODUCER: Appropriations Committee

SUBJECT: Implementing the 2022-2023 General Appropriations Act

DATE: February 10, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Urban	Sadberry		AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2502 provides the statutory authority necessary to implement and execute the General Appropriations Act for Fiscal Year 2022-2023. Statutory changes are temporary and expire on July 1, 2023.

The bill provides an effective date of July 1, 2022, except as otherwise provided.

II. Present Situation:

Article III, s. 12 of the Florida Constitution provides that “[l]aws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.” This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law.¹ For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts to the text that existed before the changes made by the bill.

III. Effect of Proposed Changes:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2022-2023.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the GAA.

¹ *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995).

Section 4 revises language relating to charter school capital outlay funding. Specifically, the revision provides that charter school capital outlay funding for Fiscal Year 2022-23 will consist of state funds appropriated by the Legislature in the GAA. This change does not remove the requirement that districts must share local millage revenues beginning in FY 2023-2024.

Section 5 provides that the amendments to s. 1013.62(1), F.S., expire July 1, 2023, and the text of those sections reverts to that in existence on June 30, 2020.

Section 6 amends s. 1011.62(15), F.S., to maintain the Funding Compression and Hold Harmless categorical within the FEFP, which provides additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average or whose district cost differential decreased compared to the prior year.

Section 7 amends s. 1011.62(7)(a) and (b), F.S., to increase the number of FTE for the Sparsity calculation from 24,000 to 30,000 FTE.

Section 8 provides that the amendments to s. 1011.62(7)(a) and (b), F.S., expire July 1, 2023, and the text of those sections reverts to that in existence on June 30, 2022.

Section 9 reenacts s. 1001.26(1), F.S., to allow public colleges or universities that are not part of the public broadcasting program system to qualify to receive state funds.

Section 10 provides that the amendments to s. 1001.26(1), F.S., expire July 1, 2023, and the text of those sections reverts to that in existence on June 30, 2018.

Section 11 amends s. 1011.80(7)(b), F.S., to extend the existing incentive funding model for district workforce education industry certifications for another year.

Section 12 amends s. 1011.81(2)(b), F.S., to extend the existing incentive funding model for Florida College System industry certifications for another year.

Section 13 provides that the amendments to ss. 1011.80(7)(b) and 1011.81(2)(b), F.S., expire July 1, 2023, and the text of those sections reverts to that in existence on June 30, 2022.

Section 14 creates s. 1004.6496, F.S., to authorize the Board of Trustees of the University of Florida to use funds provided in the GAA to establish the Hamilton Center for Classical and Civic Education as an academic unit within the University of Florida. The purpose of the center is to support teaching and research concerning the ideas, traditions, and texts that form the foundations of western and American civilization.

Section 15 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 16 authorizes the AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits.

Section 17 authorizes the AHCA and the DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2022-2023 fiscal year only.

Section 18 amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when promulgating rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2023, are exempt from the legislative ratification provision of s. 120.541(3), F.S.

Section 19 amends s. 381.988(11), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when promulgating rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2023, are exempt from the legislative ratification provision of s. 120.541(3), F.S.

Section 20 amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2023.

Section 21 provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2023, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 22 allows the Department of Children and Families (DCF) to submit a budget amendment to realign funding within appropriations between the Guardianship Assistance Program, the Non-relative Caregiver Program and the Temporary Cash Assistance Program, as necessary, to meet caseload demand.

Section 23 allows the DCF to submit a budget amendment to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds.

Section 24 allows the DCF to submit budget amendments to realign funding between appropriation categories to support contracted staffing equivalents to sustain forensic bed capacity and resident-to-workforce ratios at the state's mental health treatment facilities.

Section 25 authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.

Section 26 authorizes DOH to submit a budget amendment to increase budget authority for COVID-19 relief funds if additional federal funds become available in the 2022-2023 fiscal year.

Section 27 amends s. 42(1) through (5) of Chapter 2020-114, L.O.F., to require AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Additionally, this section provides requirements for deliverables based fixed price contracts.

Section 28 requires the AHCA to, in consultation with the DOH, APD, DCF, and DOC, competitively procure a contract with a vendor to negotiate prices for prescription drugs, including insulin and epinephrine, for all participating agencies. The contract must also allow for the direct purchase of such drugs for participating agencies when possible.

Section 29 amends s. 216.262(4), F.S., to allow the Department of Corrections (DOC) to request additional positions and appropriations from unallocated general revenue during the 2022-2023 fiscal year if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.

Section 30 amends s. 1011.80(8)(b), F.S., to authorize the Department of Corrections to use state funds appropriated specifically for postsecondary education of inmates through CareerSource Florida.

Section 31 provides that the amendments to s. 1011.80(8)(b), F.S., expire July 1, 2023, and the text of that section reverts to that in existence on July 1, 2019.

Section 32 amends s. 215.18(2), F.S. to provide chief justice the authority to request a trust fund loan.

Section 33 requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.

Section 34 reenacts s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

Section 35 provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., expire July 1, 2023, and the text of that section reverts to that in existence on July 1, 2019.

Section 36 amends s. 27.5304(13), F.S. to create a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission and provides requirements for payments to private counsel.

The bill also reenacts s. 27.5304(1), (3), (7), (11), (12), (a) through (e), F.S., to increase caps for compensation of court appointed counsel in criminal cases.

Section 37 provides that the amendments to s. 27.5304(1), (3), (7), (11), and (12)(a) through (e), F.S., expire July 1, 2023, and the text of that section reverts to that in existence on June 30, 2019.

Section 38 provides that, notwithstanding ss. 216.181 and 216.292, F.S., the Department of Financial Services is authorized to submit a budget amendment to increase the category to pay for the implementation of a new data warehouse.

Section 39 provides that, notwithstanding ss. 216.181 and 216.292, F.S., the Department of Lottery is authorized to submit a budget amendment to increase the appropriation for the implementation of a new prize payment system.

Section 40 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2023 and June 30, 2025. Reports are required to be submitted by November 1, 2022.

Section 41 notwithstands s. 216.292(2)(a), F.S., which authorizes transfers of up to 5 percent of approved budget between categories. This section prohibits an agency from transferring funds from a data processing category to another category.

Section 42 authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category “Northwest Regional Data Center” between agencies, in order to align the budget authority that must be paid by each agency for the 2022-2023 fiscal year.

Section 43 authorizes the EOG to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 44 authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract” of the GAA for Fiscal Year 2022-2023 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 45 amends s. 72(1) through (5) of chapter 2020-114, Laws of Florida, to define the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 46 amends s. 215.18(3), F.S. to authorize loans to land acquisition trust funds.

Section 47 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

Section 48 amends s. 576.045, F.S., to extend the repeal date for the following supplemental fees:

- One hundred dollars for each license to distribute fertilizer.
- One hundred dollars for each specialty fertilizer registration.
- Fifty cents per ton for all fertilizer that contains nitrogen or phosphorous that is sold in this state.

Section 49 amends s. 375.041(3)(b), F.S., to provide that the distribution from the Land Acquisition Trust Fund for restoration of Lake Apopka for the 2022-2023 fiscal year does not occur.

Section 50 amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.

Section 51 provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2023, and the text of that section reverts to that in existence on June 30, 2020.

Section 52 reenacts s. 282.709(3), F.S., to carry forward the Department of Management Services' (DMS) authority to execute a 15-year contract with the Statewide Law Enforcement Radio system (SLERS) operator.

Section 53 provides that the amendment to s. 282.709(3), F.S., expires July 1, 2023, and the text of that section reverts to that in existence on June 30, 2021.

Section 54 authorizes state agencies and other eligible users of SLERS to, notwithstanding s. 287.057, F.S., use the DMS SLERS contract for the purchase of equipment and services related to SLERS.

Section 55 provides that in order to expedite the closure of the Piney Point facility located in Manatee County, the DEP is exempt from the competitive procurement requirements of s. 287.057, F.S., for any procurement of commodities or contractual services in support of the site closure or to address the environmental impacts associated with the system failure.

Section 56 amends s. 321.04(3)(b) and (5), F.S., to provide that for the 2022-2023 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

Section 57 extends repeal date for Hurricane Loss Mitigation Program for one year.

Section 58 amends s. 288.80125(3), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 59 amends s. 339.08, F.S., to require funds to appropriated to the State Transportation Trust Fund from the General Revenue Fund to be used as provided in the General Appropriations Act, excludes such funds from certain calculations, and requires such funds to be separately accounted and tracked.

Section 60 amends s. 339.135(7) (g) and (h), F.S., to authorize the chair and the vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., the work program amendments that add a new project, or a phase of a new project, in excess of \$3 million if the commission does not meet or consider within 30 days of submittal, the amendment by the Department of Transportation.

Section 61 amends s. 331.3101, F.S., to limit Space Florida's expenditures on entertainment and lodging and require Space Florida to submit additional information in its annual report relating to itemized expenses and information related to corrective actions taken by Space Florida to address the findings in the 2022-049 Auditor General Report.

Section 62 amends s. 337.11, F.S., to direct the department to reduce the cost of design, inspection, and construction in the Work Program and submit a report to the Governor and the Legislature by December 31, 2022. This section authorizes the department to share up to 10 percent of the construction cost savings realized with consultants (design services and/or construction engineering and inspection services) that were involved.

Section 63 requires priority to be provided to applications for projects in economic development programs by the DEO that benefit the on-shoring of manufacturing to the state when such prioritization is applicable to the scope of the economic development project.

Section 64 amends s. 112.061(4)(d), F.S., to permit a lieutenant governor who resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarter for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

Section 65 revises the DMS's authority relating to the procurement of HMOs, including notwithstanding the requirement for metal plans. This section authorizes DMS to enter into

contracts that may require the payment of administrative fees not to exceed 110 percent of the amount appropriated in the GAA.

Section 66 provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the General Appropriations Act or by the Legislative Budget Commission.

Section 67 notwithstanding s. 11.13, F.S., maintains salaries of legislators at the same level as July 1, 2010.

Section 68 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

Section 69 provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2023, and the text of that section reverts to that in existence on June 30, 2011.

Section 70 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of the activity before approving travel.

Section 71 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of the activity before approving travel.

Section 72 prohibits a state agency from entering into a contract containing a nondisclosure agreement that prohibits a contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or House.

Section 73 reenacts s. 14.25, F.S., to authorize the Governor to award the "Governor's Medal of Freedom" to any person who has made an especially meritorious contribution to the State of Florida or other significant public or private endeavors.

Section 74 specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 75 provides that if any other act passed during the 2022 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

Section 76 provides that if any provision of this act is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision.

Section 77 provides for a general effective date of July 1, 2022 (except as otherwise provided).

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Because SB 2502 implements provisions of SB 2500, the Senate Appropriations Bill for Fiscal Year 2022-2023, no direct fiscal impacts are created by this bill.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 14.35, 27.5304, 112.061, 215.559, 216.262, 215.18, 375.041, 321.04, 288.80125, 337.11, 331.3101, 339.135, 339.08, 381.988, 381.986, 576.405, 1011.62, 1011.80, 1011.81, and 1013.62.

This bill creates section 1004.6496 of the Florida Statutes.

This bill creates undesignated sections of Florida law.

This bill reenacts the following sections of the Florida Statutes: 1001.26, 27.40, 376.3071, 215.32, and 282.709.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.



210424

LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
02/10/2022	.	
	.	
	.	
	.	

The Committee on Appropriations (Perry) recommended the following:

Senate Amendment (with title amendment)

Between lines 582 and 583
insert:

Section 14. In order to implement Specific Appropriation
145 of the 2022-2023 General Appropriations Act, section
1004.6496, Florida Statutes, is created to read:

1004.6496 Hamilton Center for Classical and Civic
Education.—

(1) The Trustees of the University of Florida may use funds



210424

as provided in the General Appropriations Act to establish the Hamilton Center for Classical and Civic Education as an academic unit within the University of Florida. The purpose of the center is to support teaching and research concerning the ideas, traditions, and texts that form the foundations of western and American civilization. The Board of Trustees of the University is authorized to rename the Center consistent with its philanthropic naming governance procedures.

(2) The goals of the center are to:

(a) Educate university students in the core texts and great debates of Western civilization;

(b) Educate university students in the principles, ideals, and institutions of the American political order;

(c) Educate university students in the foundations of responsible leadership and informed citizenship; and

(d) Offer university-wide programming related to civic education and the values of open inquiry and civil discourse.

(3) This section expires July 1, 2023.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 33

and insert:

respectively; creating s. 1004.6496, F.S.; authorizing the Trustees of the University of Florida to use funds to establish the Hamilton Center for Classical and Civic Education; providing purposes and goals of the center; authorizing the Agency for Health Care



479108

LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
02/10/2022	.	
	.	
	.	
	.	

The Committee on Appropriations (Bean) recommended the following:

Senate Amendment (with title amendment)

Between lines 873 and 874
insert:

Section 27. In order to implement Specific Appropriations 189, 211, 212, 279, 337, 487, 703, 704, and 705 of the 2022-2023 General Appropriations Act, the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, shall



479108

competitively procure a contract with a vendor to negotiate prices for prescription drugs, including insulin and epinephrine, for all participating agencies. The contract must also allow for the direct purchase of such drugs for participating agencies when possible. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of the prescription drugs. This section expires July 1, 2023.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 84

and insert:

operations; requiring the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, to competitively procure a contract with a vendor to negotiate prices for prescription drugs; providing requirements for such contract; amending s. 216.262, F.S.; extending for 1

FOR CONSIDERATION By the Committee on Appropriations

576-01782-22

20222502pb

1 A bill to be entitled
 2 An act implementing the 2022-2023 General
 3 Appropriations Act; providing legislative intent;
 4 incorporating by reference certain calculations of the
 5 Florida Education Finance Program; providing that
 6 funds for instructional materials must be released and
 7 expended as required in the General Appropriations
 8 Act; reenacting and amending s. 1013.62(1), F.S.;
 9 specifying the source of capital outlay funding for
 10 charter schools; providing for the future expiration
 11 and reversion of specified statutory text; amending s.
 12 1011.62, F.S.; extending for 1 fiscal year
 13 authorization for the Legislature to provide a funding
 14 compression and hold harmless allocation; amending s.
 15 1011.62, F.S.; revising caps relating to the
 16 determination of sparsity supplements; revising
 17 requirements relating to computing district sparsity
 18 indexes; providing for the future expiration and
 19 reversion of specified statutory text; reenacting s.
 20 1001.26(1), F.S., relating to the public broadcasting
 21 program system; extending for 1 fiscal year
 22 authorization for the Department of Education to
 23 provide certain appropriated funds to certain
 24 education television stations and public colleges and
 25 universities for public broadcasting; providing for
 26 the future expiration and reversion of specified
 27 statutory text; amending ss. 1011.80 and 1011.81,
 28 F.S.; extending for 1 fiscal year the requirement that
 29 the Credentials Review Committee of the state

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576-01782-22

20222502pb

30 workforce development board develop a specified
 31 funding formula to allocate specified school district
 32 performance funds and institution performance funds,
 33 respectively; authorizing the Agency for Health Care
 34 Administration, in consultation with the Department of
 35 Health, to submit a budget amendment to realign
 36 funding for a component of the Children's Medical
 37 Services program to reflect actual enrollment changes;
 38 specifying requirements for such realignment;
 39 authorizing the agency to request nonoperating budget
 40 authority for transferring certain federal funds to
 41 the Department of Health; authorizing the Agency for
 42 Health Care Administration to submit a budget
 43 amendment to realign Medicaid funding for specified
 44 purposes, subject to certain limitations; authorizing
 45 the Agency for Health Care Administration and the
 46 Department of Health to each submit a budget amendment
 47 to realign funding within the Florida Kidcare program
 48 appropriation categories or increase budget authority
 49 for certain purposes; specifying the time period
 50 during which each such budget amendment must be
 51 submitted; amending ss. 381.986 and 381.988, F.S.;
 52 extending for 1 year the exemption of certain rules
 53 pertaining to the medical use of marijuana from
 54 certain rulemaking requirements; amending s. 14(1) of
 55 chapter 2017-232, Laws of Florida; exempting certain
 56 rules pertaining to medical marijuana adopted to
 57 replace emergency rules from specified rulemaking
 58 requirements; providing for the future expiration and

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59 reversion of specified law; authorizing the Department
 60 of Children and Families to submit a budget amendment
 61 to realign funding for implementation of the
 62 Guardianship Assistance Program; authorizing the
 63 Department of Children and Families to submit a budget
 64 amendment to realign funding within the Family Safety
 65 Program for specified purposes; authorizing the
 66 Department of Children and Families to submit a budget
 67 amendment to realign funding between appropriation
 68 categories for specified purposes; authorizing the
 69 Department of Health to submit a budget amendment to
 70 increase budget authority for the HIV/AIDS Prevention
 71 and Treatment Program if a certain condition is met;
 72 authorizing the Department of Health to submit a
 73 budget amendment to increase budget authority for the
 74 department if additional federal revenues specific to
 75 COVID-19 relief funds become available; reenacting and
 76 amending s. 42(1)-(5) of chapter 2020-114, Laws of
 77 Florida, as amended; prohibiting the Agency for Health
 78 Care Administration from including certain contracts
 79 in a specified project for the Florida Medicaid
 80 program; extending for 1 fiscal year provisions
 81 governing the Agency for Health Care Administration's
 82 replacement of the Florida Medicaid Management
 83 Information System (FMMIS) and fiscal agent
 84 operations; amending s. 216.262, F.S.; extending for 1
 85 fiscal year the authority of the Department of
 86 Corrections to submit a budget amendment for
 87 additional positions and appropriations under certain

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20222502pb

88 circumstances; requiring review and approval by the
 89 Legislative Budget Commission; amending s. 1011.80,
 90 F.S.; specifying the manner by which state funds for
 91 postsecondary workforce programs may be used for
 92 inmate education; providing for the future expiration
 93 and reversion of specified statutory text; amending s.
 94 215.18, F.S.; extending for 1 fiscal year the
 95 authority and related repayment requirements for
 96 temporary trust fund loans to the state court system
 97 which are sufficient to meet the system's
 98 appropriation; requiring the Department of Juvenile
 99 Justice to review county juvenile detention payments
 100 to determine whether a county has met specified
 101 financial responsibilities; requiring amounts owed by
 102 the county for such financial responsibilities to be
 103 deducted from certain county funds; requiring the
 104 Department of Revenue to transfer withheld funds to a
 105 specified trust fund; requiring the Department of
 106 Revenue to ensure that such reductions in amounts
 107 distributed do not reduce distributions below amounts
 108 necessary for certain payments due on bonds and comply
 109 with bond covenants; requiring the Department of
 110 Revenue to notify the Department of Juvenile Justice
 111 if bond payment requirements mandate a reduction in
 112 deductions for amounts owed by a county; reenacting s.
 113 27.40(1), (2) (a), (3) (a), (5), (6), and (7), F.S.,
 114 relating to court-appointed counsel; extending for 1
 115 fiscal year provisions governing the appointment of
 116 court-appointed counsel; providing for the future

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117 expiration and reversion of specified statutory text;
 118 amending s. 27.5304, F.S., and reenacting subsections
 119 (1), (3), (7), and (11) and paragraphs (12)(a)-(e),
 120 relating to private court-appointed counsel; extending
 121 for 1 fiscal year limitations on compensation for
 122 representation in criminal proceedings; providing for
 123 the future expiration and reversion of specified
 124 statutory text; authorizing the Department of
 125 Financial Services to submit a budget amendment to
 126 increase the category to pay for the information data
 127 warehouse; authorizing the Department of Lottery to
 128 submit a budget amendment to increase the
 129 appropriation for the implementation for a new prize
 130 payment system; requiring the Department of Management
 131 Services to use tenant broker services to renegotiate
 132 or repurchase certain private lease agreements for
 133 office or storage space; requiring the Department of
 134 Management Services to provide a report to the
 135 Governor and the Legislature by a specified date;
 136 prohibiting an agency from transferring funds from a
 137 data processing category to another category that is
 138 not a data processing category; authorizing the
 139 Executive Office of the Governor to transfer funds
 140 appropriated for the a specified data center category
 141 between departments for a specified purpose;
 142 authorizing the Executive Office of the Governor to
 143 transfer funds between departments for purposes of
 144 aligning amounts paid for risk management insurance
 145 and for human resource management services purchased

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20222502pb

146 per statewide contract; reenacting and amending s.
 147 72(1)-(5) of chapter 2020-114, Laws of Florida, as
 148 amended; extending for 1 fiscal year provisions
 149 requiring the Department of Financial Services to
 150 replace specified components of the Florida Accounting
 151 Information Resource Subsystem (FLAIR) and the Cash
 152 Management Subsystem (CMS); amending s. 215.18, F.S.;
 153 extending for 1 fiscal year the authority of the
 154 Governor, if there is a specified temporary deficiency
 155 in a land acquisition trust fund in the Department of
 156 Agriculture and Consumer Services, the Department of
 157 Environmental Protection, the Department of State, or
 158 the Fish and Wildlife Conservation Commission, to
 159 transfer funds from other trust funds in the State
 160 Treasury as a temporary loan to such trust fund;
 161 providing a deadline for the repayment of a temporary
 162 loan; requiring the Department of Environmental
 163 Protection to transfer designated proportions of the
 164 revenues deposited in the Land Acquisition Trust Fund
 165 within the department to land acquisition trust funds
 166 in the Department of Agriculture and Consumer
 167 Services, the Department of State, and the Fish and
 168 Wildlife Conservation Commission according to
 169 specified parameters and calculations; defining the
 170 term "department"; requiring the Department of
 171 Environmental Protection to make monthly transfers to
 172 specified land acquisition trust funds; specifying the
 173 method of determining transfer amounts; authorizing
 174 the Department of Environmental Protection to advance

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175 funds from its land acquisition trust fund to the Fish
 176 and Wildlife Conservation Commission's land
 177 acquisition trust fund for specified purposes;
 178 amending s. 576.045, F.S.; extending for 1 year the
 179 expiration date of provisions relating to
 180 fertilization-management practices and nitrogen and
 181 phosphorus residues; amending s. 375.041, F.S.;
 182 specifying that certain funds for projects dedicated
 183 to restoring Lake Apopka shall be appropriated as
 184 provided in the General Appropriations Act; reenacting
 185 s. 376.3071(15)(g), F.S., relating to the Inland
 186 Protection Trust Fund; exempting specified costs
 187 incurred by certain petroleum storage system owners or
 188 operators during a specified period from the
 189 prohibition against making payments in excess of
 190 amounts approved by the Department of Environmental
 191 Protection; providing for the future expiration and
 192 reversion of specified statutory text; reenacting s.
 193 282.709, F.S., relating to the state agency law
 194 enforcement radio system and interoperability network;
 195 authorizing state agencies and other eligible users of
 196 the Statewide Law Enforcement Radio System (SLERS) to
 197 use a specified Department of Management Services
 198 contract for purchases of equipment and services;
 199 providing for the future expiration and reversion of
 200 specified statutory text; exempting specified
 201 competitive procurement requirements for the
 202 Department of Environmental Protection for the
 203 procurement of commodities and contractual services in

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20222502pb

204 response to the Piney Point facility closure; amending
 205 s. 321.04, F.S.; extending for 1 fiscal year the
 206 requirement that the Department of Highway Safety and
 207 Motor Vehicles assign one or more patrol officers to
 208 the office of Lieutenant Governor for security
 209 purposes, upon request of the Governor; extending for
 210 1 fiscal year the requirement that the Department of
 211 Highway Safety and Motor Vehicles assign a patrol
 212 officer to a Cabinet member under certain
 213 circumstances; amending s. 215.559, F.S.; delaying the
 214 repeal of provisions governing the Division of
 215 Emergency Management's Hurricane Loss Mitigation
 216 Program; amending s. 288.80125, F.S.; extending for 1
 217 fiscal year a requirement that funds in the Triumph
 218 Gulf Coast Trust Fund be used for the Rebuild Florida
 219 Revolving Loan Fund program for purposes related to
 220 Hurricane Michael recovery; reenacting and amending s.
 221 339.08, F.S.; deleting obsolete language;
 222 appropriating funds to the State Transportation Trust
 223 Fund from the General Revenue Fund; reenacting and
 224 amending s. 339.135, F.S.; extending for 1 year
 225 authorization for the chair and vice chair of the
 226 Legislative Budget Commission to approve certain work
 227 program amendments under specified circumstances;
 228 amending s. 331.3101, F.S.; revising requirements for
 229 Space Florida's annual report to the Legislature
 230 relating to expenses; revising requirements relating
 231 to travel and entertainment expenses of Space Florida;
 232 prohibiting Space Florida from expending certain funds

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233 for specified purposes; providing a cap on lodging
 234 expenses for board members, staff, and employees of
 235 Space Florida under certain circumstances; authorizing
 236 board members, staff, and employees of Space Florida
 237 to expend their own funds for lodging expenses in
 238 excess of the cap; amending s. 337.11, F.S.; requiring
 239 the Department of Transportation to implement certain
 240 strategies relating to the design, inspection, and
 241 construction of projects; requiring the department to
 242 submit a report to the Governor and the Legislature by
 243 a specified date detailing such strategies and project
 244 savings; authorizing the department to share certain
 245 realized construction cost savings with design
 246 services consultants under certain circumstances;
 247 providing a cap for the amount paid to such
 248 consultants; requiring the Department of Economic
 249 Opportunity, in the administration of economic
 250 development programs, to give priority to applications
 251 for projects that benefit the on-shoring of
 252 manufacturing to the state; amending s. 112.061, F.S.;
 253 extending for 1 fiscal year the authorization for the
 254 Lieutenant Governor to designate an alternative
 255 official headquarters under certain conditions;
 256 specifying restrictions, limitations, eligibility for
 257 the subsistence allowance, reimbursement of
 258 transportation expenses, and payment thereof;
 259 requiring the Department of Management Services to
 260 release certain competitive procurements by a
 261 specified date; providing requirements for such

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262 procurements; providing legislative intent;
 263 authorizing the department to enter into contracts
 264 that may require the payment of administrative fees
 265 under a specified amount; requiring the department to
 266 maintain and offer the same health insurance options
 267 for participants of the State Group Health Insurance
 268 Program for the 2022-2023 fiscal year as applied in
 269 the preceding fiscal year; prohibiting a state agency
 270 from initiating a competitive solicitation for a
 271 product or service under certain circumstances;
 272 providing an exception; providing that the annual
 273 salaries of the members of the Legislature be
 274 maintained at a specified level; reenacting s.
 275 215.32(2)(b), F.S., relating to the source and use of
 276 certain trust funds; providing for the future
 277 expiration and reversion of statutory text; specifying
 278 the types of travel which may be used with state
 279 employee travel funds; providing exceptions; providing
 280 a monetary cap on lodging costs for state employee
 281 travel to certain meetings organized or sponsored by a
 282 state agency or the judicial branch; authorizing
 283 employees to expend their own funds for lodging
 284 expenses that exceed the monetary cap; prohibiting a
 285 state agency from entering into a contract containing
 286 certain nondisclosure agreements; reenacting and
 287 amending s. 14.35, F.S.; extending for 1 fiscal year
 288 provisions authorizing the Governor's Medal of
 289 Freedom; providing conditions under which the veto of
 290 certain appropriations or proviso language in the

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291 General Appropriations Act voids language that
 292 implements such appropriation; providing for the
 293 continued operation of certain provisions
 294 notwithstanding a future repeal or expiration provided
 295 by the act; providing severability; providing
 296 effective dates.

298 Be It Enacted by the Legislature of the State of Florida:

300 Section 1. It is the intent of the Legislature that the
 301 implementing and administering provisions of this act apply to
 302 the General Appropriations Act for the 2022-2023 fiscal year.

303 Section 2. In order to implement Specific Appropriations 5,
 304 6, 86, and 87 of the 2022-2023 General Appropriations Act, the
 305 calculations of the Florida Education Finance Program for the
 306 2022-2023 fiscal year included in the document titled "Public
 307 School Funding: The Florida Education Finance Program (FEFP)
 308 Fiscal Year 2022-2023," dated February 4, 2022, and filed with
 309 the Secretary of the Senate, are incorporated by reference for
 310 the purpose of displaying the calculations used by the
 311 Legislature, consistent with the requirements of state law, in
 312 making appropriations for the Florida Education Finance Program.
 313 This section expires July 1, 2023.

314 Section 3. In order to implement Specific Appropriations 5
 315 and 86 of the 2022-2023 General Appropriations Act, and
 316 notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42,
 317 1011.62(6)(b)3., and 1011.67, Florida Statutes, relating to the
 318 expenditure of funds provided for instructional materials, for
 319 the 2022-2023 fiscal year, funds provided for instructional

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320 materials shall be released and expended as required in the
 321 proviso language for Specific Appropriation 86 of the 2022-2023
 322 General Appropriations Act. This section expires July 1, 2023.

323 Section 4. In order to implement Specific Appropriation 15
 324 of the 2022-2023 General Appropriations Act, and notwithstanding
 325 the expiration date in section 5 of chapter 2021-37, Laws of
 326 Florida, subsection (1) of section 1013.62, Florida Statutes, is
 327 reenacted and amended to read:

328 1013.62 Charter schools capital outlay funding.—

329 (1) For the 2022-2023 ~~2021-2022~~ fiscal year, charter school
 330 capital outlay funding shall consist of state funds appropriated
 331 in the 2022-2023 ~~2021-2022~~ General Appropriations Act. Beginning
 332 in fiscal year 2023-2024 ~~2022-2023~~, charter school capital
 333 outlay funding shall consist of state funds when such funds are
 334 appropriated in the General Appropriations Act and revenue
 335 resulting from the discretionary millage authorized in s.
 336 1011.71(2) if the amount of state funds appropriated for charter
 337 school capital outlay in any fiscal year is less than the
 338 average charter school capital outlay funds per unweighted full-
 339 time equivalent student for the 2018-2019 fiscal year,
 340 multiplied by the estimated number of charter school students
 341 for the applicable fiscal year, and adjusted by changes in the
 342 Consumer Price Index issued by the United States Department of
 343 Labor from the previous fiscal year. Nothing in this subsection
 344 prohibits a school district from distributing to charter schools
 345 funds resulting from the discretionary millage authorized in s.
 346 1011.71(2).

347 (a) To be eligible to receive capital outlay funds, a
 348 charter school must:

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349 1.a. Have been in operation for 2 or more years;
 350 b. Be governed by a governing board established in the
 351 state for 2 or more years which operates both charter schools
 352 and conversion charter schools within the state;
 353 c. Be an expanded feeder chain of a charter school within
 354 the same school district that is currently receiving charter
 355 school capital outlay funds;
 356 d. Have been accredited by a regional accrediting
 357 association as defined by State Board of Education rule;
 358 e. Serve students in facilities that are provided by a
 359 business partner for a charter school-in-the-workplace pursuant
 360 to s. 1002.33(15)(b); or
 361 f. Be operated by a hope operator pursuant to s. 1002.333.
 362 2. Have an annual audit that does not reveal any of the
 363 financial emergency conditions provided in s. 218.503(1) for the
 364 most recent fiscal year for which such audit results are
 365 available.
 366 3. Have satisfactory student achievement based on state
 367 accountability standards applicable to the charter school.
 368 4. Have received final approval from its sponsor pursuant
 369 to s. 1002.33 for operation during that fiscal year.
 370 5. Serve students in facilities that are not provided by
 371 the charter school's sponsor.
 372 (b) A charter school is not eligible to receive capital
 373 outlay funds if it was created by the conversion of a public
 374 school and operates in facilities provided by the charter
 375 school's sponsor for a nominal fee, or at no charge, or if it is
 376 directly or indirectly operated by the school district.
 377 Section 5. The amendments to s. 1013.62(1), Florida

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378 Statutes, by this act expire July 1, 2023, and the text of that
 379 subsection shall revert to that in existence on June 30, 2020,
 380 except that any amendments to such text enacted other than by
 381 this act shall be preserved and continue to operate to the
 382 extent that such amendments are not dependent upon the portions
 383 of text which expire pursuant to this section.
 384 Section 6. In order to implement Specific Appropriations 5
 385 and 86 of the 2022-2023 General Appropriations Act, subsection
 386 (15) of section 1011.62, Florida Statutes, is amended to read:
 387 1011.62 Funds for operation of schools.—If the annual
 388 allocation from the Florida Education Finance Program to each
 389 district for operation of schools is not determined in the
 390 annual appropriations act or the substantive bill implementing
 391 the annual appropriations act, it shall be determined as
 392 follows:
 393 (15) FUNDING COMPRESSION AND HOLD HARMLESS ALLOCATION.—The
 394 Legislature may provide an annual funding compression and hold
 395 harmless allocation in the General Appropriations Act. The
 396 allocation is created to provide additional funding to school
 397 districts if the school district's total funds per FTE in the
 398 prior year were less than the statewide average or if the school
 399 district's district cost differential in the current year is
 400 less than the prior year. The total allocation shall be
 401 distributed to eligible school districts as follows:
 402 (a) Using the most recent prior year FEFP calculation for
 403 each eligible school district, subtract the total school
 404 district funds per FTE from the state average funds per FTE, not
 405 including any adjustments made pursuant to paragraph (17)(b).
 406 The resulting funds per FTE difference, or a portion thereof, as

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designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE.

(b) Multiply the absolute value of the difference between the eligible school district's current year district cost differential and the prior year district cost differential by a hold harmless factor as designated in the General Appropriations Act. The result is the district cost differential hold harmless index. Multiply the index by the eligible school district's weighted FTE and by the base student allocation as designated in the General Appropriations Act.

(c) For each district, select the greater of the amounts calculated in paragraphs (a) and (b) and upon summation, if the total amount is greater than the amount included in the General Appropriations Act, the allocation shall be prorated to the appropriation amount based on each participating school district's share.

This subsection expires July 1, 2023 ~~2022~~.

Section 7. In order to implement Specific Appropriations 5 and 86 of the 2022-2023 General Appropriations Act, paragraphs (a) and (b) of subsection (7) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(7) DETERMINATION OF SPARSITY SUPPLEMENT.—

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(a) Annually, in an amount to be determined by the Legislature through the General Appropriations Act, there shall be added to the basic amount for current operation of the FEFP qualified districts a sparsity supplement which shall be computed as follows:

Sparsity 1101.8918 - 0.1101
Factor =

2700 +
district
sparsity
index

except that districts with a sparsity index of 1,000 or less shall be computed as having a sparsity index of 1,000, and districts having a sparsity index of 7,308 and above shall be computed as having a sparsity factor of zero. A qualified district's full-time equivalent student membership shall equal or be less than that prescribed annually by the Legislature in the appropriations act. The amount prescribed annually by the Legislature shall be no less than 17,000, but no more than 30,000 ~~24,000~~.

(b) The district sparsity index shall be computed by dividing the total number of full-time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education. For districts with a full-time

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equivalent student membership of at least 20,000, but no more than 30,000 ~~24,000~~, the index shall be computed by dividing the total number of full-time equivalent students in all programs by the number of permanent senior high school centers in the district, not in excess of four.

Section 8. The amendments to s. 1011.62(7)(a) and (b), Florida Statutes, made by this act expire July 1, 2023, and the text of that subsection shall revert to that in existence on June 30, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 9. In order to implement Specific Appropriation 114 of the 2022-2023 General Appropriations Act, and notwithstanding the expiration date in section 8 of chapter 2021-37, Laws of Florida, subsection (1) of section 1001.26, Florida Statutes, is reenacted to read:

1001.26 Public broadcasting program system.—

(1) There is created a public broadcasting program system for the state. The department shall provide funds, as specifically appropriated in the General Appropriations Act, to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The program system must include:

(a) Support for existing Corporation for Public Broadcasting qualified program system educational television stations.

(b) Maintenance of quality broadcast capability for

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educational stations that are part of the program system.

(c) Interconnection of all educational stations that are part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

(d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.

(e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens' participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 10. The text of s. 1001.26(1), Florida Statutes, as carried forward from chapter 2018-10, Laws of Florida, by this act, expires July 1, 2023, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendment to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 11. In order to implement Specific Appropriation 115 of the 2022-2023 General Appropriations Act, paragraph (b) of subsection (7) of section 1011.80, Florida Statutes, is

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517 amended to read:

518 1011.80 Funds for operation of workforce education
519 programs.—

520 (7)

521 (b) Performance funding for industry certifications for
522 school district workforce education programs is contingent upon
523 specific appropriation in the General Appropriations Act and
524 shall be determined as follows:

525 1. Industry certifications identified on the CAPE Industry
526 Certification Funding List approved by the State Board of
527 Education under s. 1008.44 are eligible for performance funding.

528 2. Each school district shall be provided \$1,000 for each
529 industry certification earned by a workforce education student.
530 If funds are insufficient to fully fund the calculated total
531 award, such funds shall be prorated. Beginning with the 2023-
532 2024 ~~2022-2023~~ fiscal year, the Credentials Review Committee
533 established in s. 445.004 shall develop a returned-value funding
534 formula to allocate school district performance funds that
535 rewards student job placements and wages for students earning
536 industry certifications, with a focus on increasing the economic
537 mobility of underserved populations. One-third of the
538 performance funds shall be allocated based on student job
539 placements. The remaining two-thirds shall be allocated using a
540 tiered weighted system based on aggregate student wages that
541 exceed minimum wage, with the highest weight applied to the
542 highest wage tier, with additional weight for underserved
543 populations. Student wages above minimum wage are considered to
544 be the value added by the institution's training. At a minimum,
545 the formula must take into account variables such as differences

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546 in population and wages across school districts.

547 Section 12. In order to implement Specific Appropriation
548 123 of the 2022-2023 General Appropriations Act, paragraph (b)
549 of subsection (2) of section 1011.81, Florida Statutes, is
550 amended to read:

551 1011.81 Florida College System Program Fund.—

552 (2) Performance funding for industry certifications for
553 Florida College System institutions is contingent upon specific
554 appropriation in the General Appropriations Act and shall be
555 determined as follows:

556 (b) Each Florida College System institution shall be
557 provided \$1,000 for each industry certification earned by a
558 student under paragraph (a). If funds are insufficient to fully
559 fund the calculated total award, such funds shall be prorated.
560 Beginning with the 2023-2024 ~~2022-2023~~ fiscal year, the
561 Credentials Review Committee established in s. 445.004 shall
562 develop a returned-value funding formula to allocate institution
563 performance funds that rewards student job placements and wages
564 for students earning industry certifications, with a focus on
565 increasing the economic mobility of underserved populations.
566 One-third of the performance funds shall be allocated based on
567 student job placements. The remaining two-thirds shall be
568 allocated using a tiered, weighted system based on aggregate
569 student wages that exceed minimum wage, with the highest weight
570 applied to the highest wage tier, with additional weight for
571 underserved populations. Student wages above minimum wage are
572 considered to be the value added by the institution's training.
573 At a minimum, the formula must take into account variables such
574 as differences in population and wages across the state.

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575 Section 13. The amendments to ss. 1011.80(7)(b) and
 576 1011.81(2)(b), Florida Statutes, by this act expire July 1,
 577 2023, and the text of that subsection shall revert to that in
 578 existence on June 30, 2022, except that any amendments to such
 579 text enacted other than by this act shall be preserved and
 580 continue to operate to the extent that such amendments are not
 581 dependent upon the portions of text which expire pursuant to
 582 this section.

583 Section 14. In order to implement Specific Appropriations
 584 197 through 224 and 524 of the 2022-2023 General Appropriations
 585 Act, and notwithstanding ss. 216.181 and 216.292, Florida
 586 Statutes, the Agency for Health Care Administration, in
 587 consultation with the Department of Health, may submit a budget
 588 amendment, subject to the notice, review, and objection
 589 procedures of s. 216.177, Florida Statutes, to realign funding
 590 within and between agencies based on implementation of the
 591 managed medical assistance component of the Statewide Medicaid
 592 Managed Care program for the Children's Medical Services program
 593 of the Department of Health. The funding realignment shall
 594 reflect the actual enrollment changes due to the transfer of
 595 beneficiaries from fee-for-service to the capitated Children's
 596 Medical Services network. The Agency for Health Care
 597 Administration may submit a request for nonoperating budget
 598 authority to transfer the federal funds to the Department of
 599 Health pursuant to s. 216.181(12), Florida Statutes. This
 600 section expires July 1, 2023.

601 Section 15. In order to implement Specific Appropriations
 602 197 through 224 of the 2022-2023 General Appropriations Act, and
 603 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the

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604 Agency for Health Care Administration may submit a budget
 605 amendment, subject to the notice, review, and objection
 606 procedures of s. 216.177, Florida Statutes, to realign funding
 607 within the Medicaid program appropriation categories to address
 608 projected surpluses and deficits within the program and to
 609 maximize the use of state trust funds. A single budget amendment
 610 shall be submitted in the last quarter of the 2022-2023 fiscal
 611 year only. This section expires July 1, 2023.

612 Section 16. In order to implement Specific Appropriations
 613 176 through 181 and 524 of the 2022-2023 General Appropriations
 614 Act, and notwithstanding ss. 216.181 and 216.292, Florida
 615 Statutes, the Agency for Health Care Administration and the
 616 Department of Health may each submit a budget amendment, subject
 617 to the notice, review, and objection procedures of s. 216.177,
 618 Florida Statutes, to realign funding within the Florida Kidcare
 619 program appropriation categories, or to increase budget
 620 authority in the Children's Medical Services network category,
 621 to address projected surpluses and deficits within the program
 622 or to maximize the use of state trust funds. A single budget
 623 amendment must be submitted by each agency in the last quarter
 624 of the 2022-2023 fiscal year only. This section expires July 1,
 625 2023.

626 Section 17. In order to implement Specific Appropriations
 627 467 through 469, 474, 475, 478, 482, and 483 of the 2022-2023
 628 General Appropriations Act, subsection (17) of section 381.986,
 629 Florida Statutes, is amended to read:

630 381.986 Medical use of marijuana.—

631 (17) Rules adopted pursuant to this section before July 1,
 632 2023 ~~2022~~, are not subject to ss. 120.54(3)(b) and 120.541. This

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633 subsection expires July 1, 2023 ~~2022~~.

634 Section 18. In order to implement Specific Appropriations
635 467 through 469, 474, 475, 478, 482, and 483 of the 2022-2023
636 General Appropriations Act, subsection (11) of section 381.988,
637 Florida Statutes, is amended to read:

638 381.988 Medical marijuana testing laboratories; marijuana
639 tests conducted by a certified laboratory.—

640 (11) Rules adopted under subsection (9) before July 1, 2023
641 ~~2022~~, are not subject to ss. 120.54(3)(b) and 120.541. This
642 subsection expires July 1, 2023 ~~2022~~.

643 Section 19. Effective July 1, 2022, upon the expiration and
644 reversion of the amendments made to subsection (1) of section 14
645 of chapter 2017-232, Laws of Florida, pursuant to section 16 of
646 chapter 2021-37, Laws of Florida, and in order to implement
647 Specific Appropriations 467 through 469, 474, 475, 478, 482, and
648 483 of the 2022-2023 General Appropriations Act, subsection (1)
649 of section 14 of chapter 2017-232, Laws of Florida, is amended
650 to read:

651 Section 14. Department of Health; authority to adopt rules;
652 cause of action.—

653 (1) EMERGENCY RULEMAKING.—

654 (a) The Department of Health and the applicable boards
655 shall adopt emergency rules pursuant to s. 120.54(4), Florida
656 Statutes, and this section necessary to implement ss. 381.986
657 and 381.988, Florida Statutes. If an emergency rule adopted
658 under this section is held to be unconstitutional or an invalid
659 exercise of delegated legislative authority, and becomes void,
660 the department or the applicable boards may adopt an emergency
661 rule pursuant to this section to replace the rule that has

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662 become void. If the emergency rule adopted to replace the void
663 emergency rule is also held to be unconstitutional or an invalid
664 exercise of delegated legislative authority and becomes void,
665 the department and the applicable boards must follow the
666 nonemergency rulemaking procedures of the Administrative
667 Procedures Act to replace the rule that has become void.

668 (b) For emergency rules adopted under this section, the
669 department and the applicable boards need not make the findings
670 required by s. 120.54(4)(a), Florida Statutes. Emergency rules
671 adopted under this section are exempt from ss. 120.54(3)(b) and
672 120.541, Florida Statutes. The department and the applicable
673 boards shall meet the procedural requirements in s. 120.54(4)(a)
674 ~~s. 120.54(a)~~, Florida Statutes, if the department or the
675 applicable boards have, before July 1, 2019 ~~the effective date~~
676 ~~of this act~~, held any public workshops or hearings on the
677 subject matter of the emergency rules adopted under this
678 subsection. Challenges to emergency rules adopted under this
679 subsection are subject to the time schedules provided in s.
680 120.56(5), Florida Statutes.

681 (c) Emergency rules adopted under this section are exempt
682 from s. 120.54(4)(c), Florida Statutes, and shall remain in
683 effect until replaced by rules adopted under the nonemergency
684 rulemaking procedures of the Administrative Procedures Act.
685 Rules adopted under the nonemergency rulemaking procedures of
686 the Administrative Procedures Act to replace emergency rules
687 adopted under this section are exempt from ss. 120.54(3)(b) and
688 120.541, Florida Statutes. By July 1, 2023 ~~January 1, 2018~~, the
689 department and the applicable boards shall initiate nonemergency
690 rulemaking pursuant to the Administrative Procedures Act to

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replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after July 1, 2023 ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 20. The amendments to s. 14(1) of chapter 2017-232, Laws of Florida, made by this act expire July 1, 2023, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 21. In order to implement Specific Appropriations 326, 328, 357, and 358 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between and among the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2023.

Section 22. In order to implement Specific Appropriations 307 through 310, 315, 316, 319, 324 through 326, and 328 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of

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Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds. This section expires July 1, 2023.

Section 23. In order to implement Specific Appropriations 283, 297, 307, 329, 334 through 336, 342, and 362 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding between appropriations categories to support contracted staffing equivalents to sustain forensic bed capacity and resident-to-workforce ratios at the state's mental health treatment facilities. This section expires July 1, 2023.

Section 24. In order to implement Specific Appropriations 470 and 509 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2022-2023 fiscal year. This section expires July 1, 2023.

Section 25. In order to implement Specific Appropriations 423 through 552 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to

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the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available in the 2022-2023 fiscal year. This section expires July 1, 2023.

Section 26. In order to implement Specific Appropriation 191 of the 2022-2023 General Appropriations Act, subsections (1) through (5) of section 42 of chapter 2020-114, Laws of Florida, as amended by section 21 of chapter 2021-37, Laws of Florida, are reenacted and amended to read:

Section 42. (1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the project to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies; or

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements.

(c) Any contract executed after the effective date of this act, outside of staff augmentation services purchased off the Department of Management Services Information Technology staff

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augmentation state term contract, which are not deliverables based fixed price contracts.

The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Ensure compliance and uniformity with published MITA framework and guidelines.

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (g).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology

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services across the state's health and human services agencies.

(f) Implement a data governance structure for the project to coordinate data sharing and interoperability across state healthcare entities.

(g) Implement a project governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the project.

2. A representative of the Division of Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

3. Two representatives from the Division of Medicaid of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

4. A representative of the Division of Health Quality Assurance of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

7. The state chief information officer, or his or her designee.

8. Two representatives of the Department of Children and Families, appointed by the Secretary of Children and Families.

9. A representative of the Department of Health, appointed by the State Surgeon General.

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10. A representative of the Agency for Persons with Disabilities, appointed by the director of the Agency for Persons with Disabilities.

11. A representative from the Florida Healthy Kids Corporation.

12. A representative from the Department of Elderly Affairs, appointed by the Secretary of Elderly Affairs.

13. A representative of the Department of Financial Services who has experience with the state's financial processes including development of the PALM system, appointed by the Chief Financial Officer.

(3) The Secretary of Health Care Administration or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 10 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 11 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's healthcare data and business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements

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of subsections (1) and (2).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Review and verify that all procurement and contractual documents associated with the replacement of the current FMMIS and Medicaid fiscal agent align with the scope, schedule, and anticipated budget for the project.

(5) This section expires July 1, 2023 ~~2022~~.

Section 27. In order to implement Specific Appropriations 581 through 684A and 696 through 731 of the 2022-2023 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2022-2023 ~~2021-2022~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 ~~March 17, 2021~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital

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improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2023 ~~2022~~.

Section 28. In order to implement Specific Appropriation 719 of the 2022-2023 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 25 of 2021-37, Laws of Florida, paragraph (b) of subsection (8) of section 1011.80, Florida Statutes, as amended by chapter 2018-104, Laws of Florida, is amended to read:

1011.80 Funds for operation of workforce education programs.—

(8)

(b) State funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, except to the extent that such funds are specifically appropriated for such purpose in the 2022-2023 General Appropriations Act ~~with more than 24 months of time remaining to serve on their sentences or federal inmates~~.

Section 29. The amendment to s. 1011.80(8)(b), Florida Statutes, made by this act expires July 1, 2023, and the text of that paragraph shall revert to that in existence on July 1, 2019, but not including any amendments made by this act or chapters 2019-116 and 2018-10, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such

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923 amendments are not dependent upon the portions of text which
 924 expire pursuant to this section.

925 Section 30. In order to implement Specific Appropriations
 926 3201 through 3267 of the 2022-2023 General Appropriations Act,
 927 subsection (2) of section 215.18, Florida Statutes, is amended
 928 to read:

929 215.18 Transfers between funds; limitation.—

930 (2) The Chief Justice of the Supreme Court may receive one
 931 or more trust fund loans to ensure that the state court system
 932 has funds sufficient to meet its appropriations in the 2022-2023
 933 ~~2021-2022~~ General Appropriations Act. If the Chief Justice
 934 accesses the loan, he or she must notify the Governor and the
 935 chairs of the legislative appropriations committees in writing.
 936 The loan must come from other funds in the State Treasury which
 937 are for the time being or otherwise in excess of the amounts
 938 necessary to meet the just requirements of such last-mentioned
 939 funds. The Governor shall order the transfer of funds within 5
 940 days after the written notification from the Chief Justice. If
 941 the Governor does not order the transfer, the Chief Financial
 942 Officer shall transfer the requested funds. The loan of funds
 943 from which any money is temporarily transferred must be repaid
 944 by the end of the 2022-2023 ~~2021-2022~~ fiscal year. This
 945 subsection expires July 1, 2023 ~~2022~~.

946 Section 31. In order to implement Specific Appropriations
 947 1113 through 1123 of the 2022-2023 General Appropriations Act:

948 (1) The Department of Juvenile Justice is required to
 949 review county juvenile detention payments to ensure that
 950 counties fulfill their financial responsibilities required in s.
 951 985.6865, Florida Statutes. If the Department of Juvenile

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952 Justice determines that a county has not met its obligations,
 953 the department shall direct the Department of Revenue to deduct
 954 the amount owed to the Department of Juvenile Justice from the
 955 funds provided to the county under s. 218.23, Florida Statutes.
 956 The Department of Revenue shall transfer the funds withheld to
 957 the Shared County/State Juvenile Detention Trust Fund.

958 (2) As an assurance to holders of bonds issued by counties
 959 before July 1, 2022, for which distributions made pursuant to s.
 960 218.23, Florida Statutes, are pledged, or bonds issued to refund
 961 such bonds which mature no later than the bonds they refunded
 962 and which result in a reduction of debt service payable in each
 963 fiscal year, the amount available for distribution to a county
 964 shall remain as provided by law and continue to be subject to
 965 any lien or claim on behalf of the bondholders. The Department
 966 of Revenue must ensure, based on information provided by an
 967 affected county, that any reduction in amounts distributed
 968 pursuant to subsection (1) does not reduce the amount of
 969 distribution to a county below the amount necessary for the
 970 timely payment of principal and interest when due on the bonds
 971 and the amount necessary to comply with any covenant under the
 972 bond resolution or other documents relating to the issuance of
 973 the bonds. If a reduction to a county's monthly distribution
 974 must be decreased in order to comply with this section, the
 975 Department of Revenue must notify the Department of Juvenile
 976 Justice of the amount of the decrease, and the Department of
 977 Juvenile Justice must send a bill for payment of such amount to
 978 the affected county.

979 (3) This section expires July 1, 2023.

980 Section 32. In order to implement Specific Appropriations

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741 through 762A, 913 through 1056, and 1077 through 1112C of the 2022-2023 General Appropriations Act, and notwithstanding the expiration date in section 29 of chapter 2021-37, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are reenacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2) (a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a

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conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until

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the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7) (a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2) (a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2) (a) are met.

(b) 1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly

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accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived

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the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 33. The amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expire July 1, 2023, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 34. In order to implement Specific Appropriations 741 through 762A, 913 through 1056, and 1077 through 1112C of the 2022-2023 General Appropriations Act, and notwithstanding the expiration date in section 31 of chapter 2021-37, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees

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prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of

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providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting

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affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number

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of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that

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counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2022-2023 ~~2021-2022~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the

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trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2023 ~~2022~~.

Section 35. The amendments to s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expire July 1, 2023, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 36. In order to implement section 59 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Financial Services may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase the category to pay for the information data warehouse. This section expires July 1, 2023.

Section 37. In order to implement Specific Appropriation 27590 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Lottery may submit a budget amendment, subject to

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the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase the appropriation for the implementation of a new prize payment system. This section expires July 1, 2023.

Section 38. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2022-2023 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocur all private lease agreements for office or storage space expiring between July 1, 2023, and June 30, 2025, in order to reduce costs in future years. The department shall incorporate this initiative into its 2022 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2022, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2023.

Section 39. In order to implement appropriations authorized in the 2022-2023 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data

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processing category. This section expires July 1, 2023.

Section 40. In order to implement the appropriation of funds in the appropriation category "Northwest Regional Data Center" in the 2022-2023 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2022-2023 fiscal year. This section expires July 1, 2023.

Section 41. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2022-2023 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2023.

Section 42. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2022-2023 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for

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human resource management services. This section expires July 1, 2023.

Section 43. In order to implement Specific Appropriation 2395 of the 2022-2023 General Appropriations Act, subsections (1) through (5) of section 72 of chapter 2020-114, Laws of Florida, as amended by section 39 of chapter 2021-37, Laws of Florida, are reenacted and amended to read:

Section 72. (1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31,

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1387 2014, Florida Department of Financial Services FLAIR Study,
1388 version 031.

1389 (b) Ensure that all business requirements and technical
1390 specifications have been provided to all state agencies for
1391 their review and input and approved by the executive steering
1392 committee established in paragraph (c).

1393 (c) Implement a project governance structure that includes
1394 an executive steering committee composed of:

1395 1. The Chief Financial Officer or the executive sponsor of
1396 the project.

1397 2. A representative of the Division of Treasury of the
1398 Department of Financial Services, appointed by the Chief
1399 Financial Officer.

1400 3. A representative of the Division of Information Systems
1401 of the Department of Financial Services, appointed by the Chief
1402 Financial Officer.

1403 4. Four employees from the Division of Accounting and
1404 Auditing of the Department of Financial Services, appointed by
1405 the Chief Financial Officer. Each employee must have experience
1406 relating to at least one of the four main components that
1407 compose FLAIR.

1408 5. Two employees from the Executive Office of the Governor,
1409 appointed by the Governor. One employee must have experience
1410 relating to the Legislative Appropriations System/Planning and
1411 Budgeting Subsystem.

1412 6. One employee from the Department of Revenue, appointed
1413 by the executive director, who has experience relating to the
1414 department's SUNTAX system.

1415 7. Two employees from the Department of Management

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1416 Services, appointed by the Secretary of Management Services. One
1417 employee must have experience relating to the department's
1418 personnel information subsystem and one employee must have
1419 experience relating to the department's purchasing subsystem.

1420 8. Three state agency administrative services directors,
1421 appointed by the Governor. One director must represent a
1422 regulatory and licensing state agency and one director must
1423 represent a health care-related state agency.

1424 9. The executive sponsor of the Florida Health Care
1425 Connection (FX) System or his or her designee, appointed by the
1426 Secretary of Health Care Administration.

1427 10. The State Chief Information Officer, or his or her
1428 designee, as a nonvoting member. The State Chief Information
1429 Officer, or his or her designee, shall provide monthly status
1430 reports pursuant to the oversight responsibilities in s.
1431 282.0051, Florida Statutes.

1432 (3)(a) The Chief Financial Officer or the executive sponsor
1433 of the project shall serve as chair of the executive steering
1434 committee, and the committee shall take action by a vote of at
1435 least eight affirmative votes with the Chief Financial Officer
1436 or the executive sponsor of the project voting on the prevailing
1437 side. A quorum of the executive steering committee consists of
1438 at least 10 members.

1439 (b) No later than 14 days before a meeting of the executive
1440 steering committee, the chair shall request input from committee
1441 members on agenda items for the next scheduled meeting.

1442 (4) The executive steering committee has the overall
1443 responsibility for ensuring that the project to replace FLAIR
1444 and CMS meets its primary business objectives and shall:

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(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables and any cost changes to each deliverable over \$250,000.

(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.

(f) Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.

(5) This section expires July 1, 2023 ~~2022~~.

Section 44. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2022-2023 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.-

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture

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and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2022 ~~2021~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2022-2023 ~~2021-2022~~ fiscal year. The Legislature has determined that the repayment of the

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other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2023 ~~2022~~.

Section 45. (1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2022-2023 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land

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acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2021-36, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2021-2022 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts

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1561 transferred quarterly to the Fish and Wildlife Conservation
 1562 Commission to recoup the amount of funds advanced by June 30,
 1563 2023.

1564 (5) This section expires July 1, 2023.

1565 Section 46. In order to implement Specific Appropriations
 1566 1472 through 1481 of the 2022-2023 General Appropriations Act,
 1567 subsection (8) of section 576.045, Florida Statutes, is amended
 1568 to read:

1569 576.045 Nitrogen and phosphorus; findings and intent; fees;
 1570 purpose; best management practices; waiver of liability;
 1571 compliance; rules; exclusions; expiration.—

1572 (8) EXPIRATION OF PROVISIONS.—Subsections (1), (2), (3),
 1573 (4), and (6) expire on December 31, 2023 ~~2022~~. Subsections (5)
 1574 and (7) expire on December 31, 2027.

1575 Section 47. In order to implement appropriations from the
 1576 Land Acquisition Trust Fund within the Department of
 1577 Environmental Protection in the 2022-2023 General Appropriations
 1578 Act, paragraph (b) of subsection (3) of section 375.041, Florida
 1579 Statutes, is amended to read:

1580 375.041 Land Acquisition Trust Fund.—

1581 (3) Funds distributed into the Land Acquisition Trust Fund
 1582 pursuant to s. 201.15 shall be applied:

1583 (b) Of the funds remaining after the payments required
 1584 under paragraph (a), but before funds may be appropriated,
 1585 pledged, or dedicated for other uses:

1586 1. A minimum of the lesser of 25 percent or \$200 million
 1587 shall be appropriated annually for Everglades projects that
 1588 implement the Comprehensive Everglades Restoration Plan as set
 1589 forth in s. 373.470, including the Central Everglades Planning

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1590 Project subject to Congressional authorization; the Long-Term
 1591 Plan as defined in s. 373.4592(2); and the Northern Everglades
 1592 and Estuaries Protection Program as set forth in s. 373.4595.
 1593 From these funds, \$32 million shall be distributed each fiscal
 1594 year through the 2023-2024 fiscal year to the South Florida
 1595 Water Management District for the Long-Term Plan as defined in
 1596 s. 373.4592(2). After deducting the \$32 million distributed
 1597 under this subparagraph, from the funds remaining, a minimum of
 1598 the lesser of 76.5 percent or \$100 million shall be appropriated
 1599 each fiscal year through the 2025-2026 fiscal year for the
 1600 planning, design, engineering, and construction of the
 1601 Comprehensive Everglades Restoration Plan as set forth in s.
 1602 373.470, including the Central Everglades Planning Project, the
 1603 Everglades Agricultural Area Storage Reservoir Project, the Lake
 1604 Okeechobee Watershed Project, the C-43 West Basin Storage
 1605 Reservoir Project, the Indian River Lagoon-South Project, the
 1606 Western Everglades Restoration Project, and the Picayune Strand
 1607 Restoration Project. The Department of Environmental Protection
 1608 and the South Florida Water Management District shall give
 1609 preference to those Everglades restoration projects that reduce
 1610 harmful discharges of water from Lake Okeechobee to the St.
 1611 Lucie or Caloosahatchee estuaries in a timely manner. For the
 1612 purpose of performing the calculation provided in this
 1613 subparagraph, the amount of debt service paid pursuant to
 1614 paragraph (a) for bonds issued after July 1, 2016, for the
 1615 purposes set forth under paragraph (b) shall be added to the
 1616 amount remaining after the payments required under paragraph
 1617 (a). The amount of the distribution calculated shall then be
 1618 reduced by an amount equal to the debt service paid pursuant to

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paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such

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purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. The sum of \$50 million shall be appropriated annually to the South Florida Water Management District for the Lake Okeechobee Watershed Restoration Project in accordance with s. 373.4599. This distribution must be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2021, for the purposes set forth in this subparagraph.

6. Notwithstanding subparagraph 3., for the 2022-2023 ~~2021-2022~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2023 ~~2022~~.

Section 48. In order to implement Specific Appropriation 1713 of the 2022-2023 General Appropriations Act, and notwithstanding the expiration date in section 48 of chapter 2021-37, Laws of Florida, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to \$10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce

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the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;
2. Certified public accountant costs;
3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;
4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;
5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or
6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 49. The amendment to s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act, expires July 1, 2023, and the text of that paragraph shall revert to that in existence on July 1, 2020, not including any amendments made by this act or chapter 2020-114, Laws of Florida, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.

Section 50. In order to implement Specific Appropriation 2923 of the 2022-2023 General Appropriations Act, and notwithstanding the expiration date in section 70 of chapter

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2021-37, Laws of Florida, subsection (3) of section 282.709, Florida Statutes, is reenacted to read:

282.709 State agency law enforcement radio system and interoperability network.—

(3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.

(a) The department, pursuant to s. 287.057(10), shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:

1. The purchase of radios;
2. The upgrade to the Project 25 communications standard;
3. Increased system capacity and enhanced coverage for system users;
4. Operations, maintenance, and support at a fixed annual rate;
5. The conveyance of communications towers to the department; and
6. The assignment of communications tower leases to the department.

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(b) The State Agency Law Enforcement Radio System Trust Fund is established in the department and funded from surcharges collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in the trust fund may be used by the department to acquire the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 51. In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2022-2023 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2023.

Section 52. The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act, expires July 1, 2023, and the text of that subsection shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 53. In order to implement section 58 of the 2022-2023 General Appropriations Act, and in order to expedite the

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closure of the Piney Point facility located in Manatee County, the Department of Environmental Protection is exempt from the competitive procurement requirements of s. 287.057, Florida Statutes, for any procurement of commodities or contractual services in support of the site closure or to address environmental impacts associated with the system failure. This section expires July 1, 2023.

Section 54. In order to implement Specific Appropriation 2656 of the 2022-2023 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)

(b) For the 2022-2023 ~~2021-2022~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2023 ~~2022~~.

(5) For the 2022-2023 ~~2021-2022~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2023 ~~2022~~.

Section 55. Effective upon becoming a law and in order to implement Specific Appropriations 2637 and 2645 of the 2022-2023 General Appropriations Act, subsection (7) of section 215.559,

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Florida Statutes, is amended to read:

215.559 Hurricane Loss Mitigation Program.—A Hurricane Loss Mitigation Program is established in the Division of Emergency Management.

(7) This section is repealed June 30, 2023 ~~2022~~.

Section 56. In order to implement section 83 of the 2022-2023 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(3) For the 2022-2023 ~~2021-2022~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2023 ~~2022~~.

Section 57. In order to implement Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039 and section 103 of the 2022-2023 General Appropriations Act, subsections (4) and (5) of section 339.08, Florida Statutes, are amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(4) ~~Notwithstanding the provisions of this section and ss. 215.32(2)(b)4. and 339.09(1), and for the 2021-2022 fiscal year only, funds may be transferred from the State Transportation Trust Fund to the General Revenue Fund as specified in the General Appropriations Act. Notwithstanding ss. 206.46(3) and 206.606(2), the total amount transferred shall be reduced from total state revenues deposited into the State Transportation Trust Fund for the calculation requirements of ss. 206.46(3) and 206.606(2). This subsection expires July 1, 2022.~~

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~~(5)~~ Notwithstanding any other law, and for the 2022-2023 ~~2021-2022~~ fiscal year only, funds are appropriated to the State Transportation Trust Fund from the General Revenue Fund ~~shall be used on State Highway System projects and grants to Florida ports~~ as provided in the General Appropriations Act. The department is not required to deplete the resources transferred from the General Revenue Fund for the fiscal year as required in s. 339.135(3)(b), and the funds may not be used in calculating the required quarterly cash balance of the trust fund as required in s. 339.135(6)(b). The department shall track and account for such appropriated funds as a separate funding source for eligible projects on the State Highway System and grants to Florida ports. This subsection expires July 1, 2023 ~~2022~~.

Section 58. In order to implement Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039 of the 2022-2023 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is reenacted and amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment.

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The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to the Legislative Budget Commission and the commission does not meet or consider the amendment within 30 days after its submittal, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2023 ~~2022~~.

Section 59. In order to implement Specific Appropriation 2305 of the 2022-2023 General Appropriations Act, subsections (5) and (6) are added to section 331.3101, Florida Statutes, to read:

331.3101 Space Florida; travel and entertainment expenses.-

(5) Notwithstanding the provisions of this section, in the 2022 annual report required under subsection (3), Space Florida must:

(a) Provide an itemized accounting, by date of travel, of all travel, entertainment, and incidental expenses incurred;

(b) To the extent such expenses exceed the generally allowable limits under s. 112.061, provide reasons behind the need to exceed the statutory limits in s. 112.061;

(c) Categorize expenses for Space Florida board members, staff, and employees and for business clients. The report must also set forth any expenses authorized by the board or its designee for a guest; and

(d) Include information related to corrective actions and steps taken by Space Florida to address the findings in the Auditor General Report number 2022-049.

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This subsection expires July 1, 2023.

(6) Notwithstanding the provisions of this section, travel and entertainment expenses incurred by Space Florida may only be for expenses that are solely and exclusively incurred in connection with the performance of its statutory duties and made in accordance with this subsection.

(a) For the 2022-2023 fiscal year, Space Florida may not expend any funds, whether appropriated or from income earned by Space Florida, on travel and entertainment expenses for the fiscal year in excess of an amount equal to 4 percent of the amount appropriated in the General Appropriations Act to the entity. No funds may be expended on any recreational activities for any Space Florida board members, staff, or employees or a business client or guest.

(b) For the 2022-2023 fiscal year, lodging expenses for a board member, staff, or employee of Space Florida may not exceed \$150 per day, excluding taxes, unless Space Florida is participating in a negotiated group rate discount or Space Florida provides documentation of at least three comparable alternatives demonstrating that such lodging at the required rate is not available. However, a board member, staff, or employee of Space Florida may expend his or her own funds for any lodging expenses in excess of \$150 per day.

(c) This subsection expires July 1, 2023.

Section 60. In order to implement Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039 of the 2022-2023 General Appropriations Act, subsections (17) and (18) are added to

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section 337.11, Florida Statutes, to read:

337.11 Contracting authority of department; bids; emergency repairs, supplemental agreements, and change orders; combined design and construction contracts; progress payments; records; requirements of vehicle registration.—

(17) The department shall implement strategies to reduce the cost of design, inspection, and construction while ensuring that the design and construction of projects meet applicable federal and state standards. The department shall submit a report by December 31, 2022, to the Governor, the President of the Senate, and the Speaker of the House of Representatives which details the strategies implemented and the projected savings to the state. This subsection expires July 1, 2023.

(18) The department may share a portion of the construction cost savings realized due to a change in the construction contract design and scope, initiated after execution of the contract, with a design services consultant to the extent that the consultant's input and involvement contributed to such savings. The amount paid to a consultant pursuant to this subsection may not exceed 10 percent of the construction cost savings realized. This subsection expires July 1, 2023.

Section 61. Effective upon becoming a law, in order to implement appropriations for economic development programs in the 2021-2022 and 2022-2023 fiscal year General Appropriations Acts, the Department of Economic Opportunity shall give priority to applications for projects that benefit the on-shoring of manufacturing to the state, defined as the relocation of manufacturing from foreign nations to the state, when such prioritization may be applicable to the scope of an economic

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development program. This section expires July 1, 2023.

Section 62. In order to implement Specific Appropriation 2599 of the 2022-2023 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

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2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, 2023 ~~2022~~.

Section 63. Effective upon becoming a law, in order to implement section 8 of the 2022-2023 General Appropriations Act:

(1) The Department of Management Services, pursuant to s. 110.123(3), Florida Statutes, shall release, during the 2021-2022 fiscal year or 2022-2023 fiscal year, competitive procurements for third-party administrative services for preferred provider organization plans, health maintenance organization services, and pharmacy benefits manager services to be effective January 1, 2024.

(2) Such competitive procurements and resultant contracts shall continue the State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans within the State Group Insurance Program. Notwithstanding s. 110.123(3)(j), Florida Statutes, the benefits provided under each of the plans shall be those benefits provided in the Plan Year 2022 State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document and the Plan Year 2022 Health Maintenance Organization contracts and benefit documents, modified only by revisions approved by the Legislature.

(3) It is the intent of the Legislature that state agencies operate in an efficient manner and contract for necessary services in the best interests of the state and its residents.

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In recognition of the limitations otherwise placed on state agencies pursuant to s. 216.311, Florida Statutes, when contracting for services, the Department of Management Services, when contracting for administrative services relating to the administration of the health plans beginning in Plan Year 2024, is authorized to enter into contracts that may require the payment of administrative fees not to exceed 110 percent of the amount appropriated in the 2022-2023 General Appropriations Act to the Division of State Group Insurance for such services.

(4) Notwithstanding s. 110.123(3)(f) and (j), Florida Statutes, the Department of Management Services shall maintain and offer the same PPO and HMO health plan alternatives to the participants of the State Group Health Insurance Program during the 2022-2023 fiscal year which were in effect for the 2021-2022 fiscal year.

This section expires July 1, 2023.

Section 64. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2022-2023 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) Require a change in law; or

(2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

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This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2023.

Section 65. In order to implement Specific Appropriations 2722 and 2723 of the 2022-2023 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2022-2023 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2023.

Section 66. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2022-2023 General Appropriations Act, and notwithstanding the expiration date in section 61 of chapter 2021-37, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief

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Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by

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restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the

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net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 67. The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2023, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 68. In order to implement appropriations in the 2022-2023 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2022-2023 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such

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activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2023.

Section 69. In order to implement appropriations in the 2022-2023 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$175 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2023.

Section 70. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2022-2023 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2023.

Section 71. In order to implement Specific Appropriation 2599 of the 2022-2023 General Appropriations Act, section 14.35,

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Florida Statutes, is reenacted and amended to read:

14.35 Governor's Medal of Freedom.—

(1) The Governor may present, in the name of the State of Florida, a medal to be known as the "Governor's Medal of Freedom," which shall bear a suitable inscription and ribbon of appropriate design, to any person who has made an especially meritorious contribution to the interests and citizens of the state, its culture, or other significant public or private endeavor.

(2) (a) In the event of the death of an individual who has been chosen to receive the Governor's Medal of Freedom, the medal may be presented to a designated representative of the chosen recipient.

(b) The Governor's Medal of Freedom may only be presented to an individual once.

(3) This section expires July 1, 2023 ~~2022~~.

Section 72. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2022-2023 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2022-2023 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 73. If any other act passed during the 2022 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that

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removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 74. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 75. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2022, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2022.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2504

INTRODUCER: Appropriations Committee

SUBJECT: State Employees (Collective Bargaining)

DATE: February 10, 2022

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2504 directs the resolution of the collective bargaining issues at impasse for the 2022-2023 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2022-2023 fiscal year.

The bill takes effect July 1, 2022.

II. Present Situation:

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit.¹ Any collective bargaining agreement reached must be reduced to writing, signed by the Governor for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification.²

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement.³ If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered based on the amounts actually appropriated.

Typically, at the state level, a full agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. By the first day of the legislative regular session, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties relating to the unresolved issues. No

¹ Section 447.309(1), F.S.

² Id.

³ Section 447.309(2)(a), F.S.

later than the 14th day of the regular session, the committee is required to hold a public meeting and take public testimony regarding the issues at impasse.⁴ During the session, the Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.⁵

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties, as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year that was the subject of the negotiations.

The 13 certified bargaining units for state employees and the respective bargaining agents include:

- **American Federation of State, County and Municipal Employees**
 - Administrative and Clerical Unit.
 - Operational Services Unit.
 - Human Services Unit.
 - Professional Unit.
- **Florida Nurses Association.**
 - Professional Health Care Unit.
- **Police Benevolent Association.**
 - Law Enforcement Unit.
 - Florida Highway Patrol Unit.
 - Security Services Unit.
- **Florida State Lodge Fraternal Order of Police, Inc.**
 - Special Agent Unit.
- **Florida State Fire Service Association.**
 - Fire Service Unit.
- **Federation of Physicians and Dentists**
 - Physicians Unit.
 - Supervisory Non-professional Unit.
- **State Employees Attorneys Guild - Attorneys Unit.**⁶

III. Effect of Proposed Changes:

Section 1 provides that all collective bargaining issues at impasse for the 2022-2023 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2022-2023 fiscal year.

⁴ Section 447.403(5)(a), F.S.

⁵ Section 447.403(5)(b), F.S.

⁶ Florida Department of Management Services, *Collective Bargaining*, https://www.dms.myflorida.com/workforce_operations/human_resource_management/collective_bargaining (last visited Feb. 7, 2022).

Section 2 provides an effective date of July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of Florida law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02117-22

20222504pb

A bill to be entitled

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2022-2023 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2022-2023 fiscal year.

Section 2. This act shall take effect July 1, 2022.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 7038

INTRODUCER: Governmental Oversight and Accountability Committee

SUBJECT: Retirement

DATE: February 8, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
<u>McVaney</u>	<u>McVaney</u>		GO Submitted as Comm. Bill/Fav
1. <u>Shettle</u>	<u>Sadberry</u>	<u>AP</u>	Favorable

I. Summary:

SB 7038 establishes the contribution rates paid by employers participating in the Florida Retirement System (FRS) beginning July 1, 2022. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$176 million more in revenue on an annual basis beginning July 1, 2022. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The bill also reduces the contributions paid by employers participating in the retiree health insurance subsidy program. With the reduced contribution rates, the revenues deposited into the Retiree Health Insurance Subsidy Trust Fund will be reduced roughly \$57.9 million on an annual basis beginning July 1, 2022.

The bill will have a fiscal impact on state funds appropriated by the Legislature for employee benefits. The bill will increase the amounts, in the aggregate, employers participating in the FRS and the retiree health insurance subsidy program must pay for retiree benefits. See Section V.

The bill takes effect July 1, 2022.

II. Present Situation:

The Florida Retirement System (FRS)

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a

closed group.¹ The FRS is a contributory system, with active members contributing three percent of their salaries.²

The FRS is a multi-employer, contributory plan, governed by the Florida Retirement System Act in ch. 121, F.S. As of June 30, 2021, the FRS had 635,266 active members, 440,307 annuitants, 15,138 disabled retirees, and 31,655 active participants of the Deferred Retirement Option Program (DROP).³ As of June 30, 2021, the FRS consisted of 985 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and includes the 179 cities and 151 special districts that have elected to join the system.⁴

The membership of the FRS is divided into five membership classes:

- The Regular Class⁵ consists of 541,698 active members and 7,645 in renewed membership;
- The Special Risk Class⁶ includes 74,355 active members and 1,163 in renewed membership;
- The Special Risk Administrative Support Class⁷ has 98 active members and 1 in renewed membership;
- The Elected Officers' Class⁸ has 2,095 active members and 110 in renewed membership; and
- The Senior Management Service Class⁹ has 7,875 active members and 220 in renewed membership.¹⁰

Each class is funded separately based upon the costs attributable to the members of that class.

Members of the FRS have two primary plan options available for participation:

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

¹ Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2020-21 Annual Comprehensive Financial Report, at p. 35. Available online at: https://employer.frs.fl.gov/forms/2020-21_ACFR.pdf. (last visited January 5, 2022).

² Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. Members in the Deferred Retirement Option Program do not contribute to the system.

³ Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2020-21 Annual Comprehensive Financial Report, at p. 164.

⁴ *Id.* at 200.

⁵ The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

⁶ The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S.

⁷ The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

⁸ The Elected Officers' Class includes elected state and county officers, and those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

⁹ The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

¹⁰ All figures are from Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2020-21 Annual Comprehensive Financial Report, at p. 167.

Investment Plan

In 2000, the Public Employee Optional Retirement Program (investment plan) was created as a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.

A member vests immediately in all employee contributions paid to the investment plan.¹¹ With respect to the employer contributions, a member vests after completing one work year of employment with an FRS employer.¹² Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.¹³ The investment plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits.¹⁴ An FRS member who qualifies for disability while enrolled in the investment plan may apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.¹⁵

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.¹⁶ The Board of Trustees of the SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.¹⁷

Pension Plan

The pension plan is administered by the Secretary of Management Services (DMS) through the Division of Retirement.¹⁸ The State Board of Administration is responsible for the management of the pension fund assets.

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.¹⁹ For members initially enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable

¹¹ Section 121.4501(6)(a), F.S.

¹² If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

¹³ Section 121.591, F.S.

¹⁴ See s. 121.4501(16), F.S.

¹⁵ Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate an in-line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line of duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date.

Section 121.091(4)(f), F.S.

¹⁶ Section 121.4501(8), F.S.

¹⁷ FLA CONST. art. IV, s. 4.

¹⁸ Section 121.025, F.S.

¹⁹ Section 121.021(45)(a), F.S.

service.²⁰ Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.²¹ For most current members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.²² For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.²³ Members initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65, and members in the Special Risk classes must complete 30 years of service or attain age 60.²⁴

Optional Retirement Programs

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;²⁵
- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program;²⁶ and
- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.²⁷

Contribution Rates

Employers participating in the FRS are required to contribute a specified percentage of the member's monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.²⁸ The rate is determined annually based on an actuarial study by the DMS that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

²⁰ Section 121.021(45)(b), F.S.

²¹ Section 121.091, F.S.

²² Section 121.021(29)(a)1., F.S.

²³ Section 121.021(29)(b)1., F.S.

²⁴ Sections 121.021(29)(a)2. and (b)2., F.S.

²⁵ The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Effective July 1, 2017, the SMSOAP is closed to new members. Section 121.055(6), F.S.

²⁶ Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35, F.S.

²⁷ If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

²⁸ Section 121.70(1), F.S.

In the annual actuarial valuation of the Florida Retirement System based on July 1, 2021, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan:²⁹

	Valuation Results (in \$ billions)			
	July 1, 2018	July 1, 2019	July 1, 2020	July 1, 2021
Actuarial Liability	\$186.0	\$191.3	\$200.3	\$209.6
Actuarial Value of Assets	\$156.1	\$161.0	\$164.3	\$174.9
Unfunded Actuarial Liability	\$29.9	\$30.3	\$36.0	\$34.7
Funded Percentage (Actuarial Value of Assets/Actuarial Liability)	83.9%	84.2%	82.0%	83.4%

The state actuary determines a rate associated with the normal cost of the pension plan (funding the prospective benefits) and a rate necessary to amortize prior unfunded actuarial liabilities (UAL) over a thirty-year period and new tranches of unfunded actuarial liabilities over a twenty-year period. The following are the current employer contribution rates³⁰ for each class and the blended rates recommended by the state actuary beginning in July 2022:³¹

Membership Class	Current Rates Effective July 1, 2021		Recommended Rates to be effective July 1, 2022	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	4.91%	4.19%	5.16%	4.23%
Special Risk Class	15.27%	8.90%	15.91%	9.53%
Special Risk Administrative Support Class	9.73%	26.31%	9.91%	26.16%
Elected Officer's Class <ul style="list-style-type: none"> Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders Justices and Judges County Officers 	8.49%	53.52%	8.34%	56.76%
	13.38%	25.81%	13.90%	27.64%
	10.28%	39.42%	10.31%	43.98%
Senior Management Service Class	6.49%	20.80%	6.83%	22.15%
Deferred Retirement Option Program	7.23%	9.45%	7.77%	9.15%

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.³²

²⁹ Florida Retirement System Pension Plan Actuarial Valuation as of July 1, 2021, at p. 3.

³⁰ Section 121.71(4) and (5), F.S.

³¹ Letter to Ms. Andrea Simpson, *Re: Blended Proposed Statutory Rates for the 2022-2023 Plan Year Reflecting a Uniform UAL Rate for All Membership Classes and DROP*, dated December 1, 2021 (on file with the Senate Committee on Governmental Oversight and Accountability).

³² Section 121.71(3), F.S.

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be placed in the employee's individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.³³

Retiree Health Insurance Subsidy

Section 112.363, F.S., provides for a retiree health insurance subsidy. This subsidy is paid from the Retiree Health Insurance Subsidy Trust Fund to eligible retirees of the FRS. The amount of the monthly subsidy is \$5 for each year of service in the FRS, but not less than \$30 nor more than \$150.

The subsidy is funded through a contribution by employers participating in the FRS. The current contribution is 1.66 percent of the employer's monthly payroll. The contribution is paid to the DMS for deposit in the Retiree Health Insurance Subsidy Trust Fund. This program is funded on a "pay-as-you-go" basis rather than on an actuarial basis. This means that the revenues and expenditures of the trust fund are designed to match each other on an annual basis, with minimal reserves accumulated.

Participants of the university, community college, and senior management service defined contribution retirement programs receive contributions directly into their retirement accounts during the years of employment; these participants will not receive the health insurance subsidy during retirement. Participants of the FRS investment plan will not receive the health insurance subsidy contributions directly, but will be eligible to receive the health insurance subsidy upon retirement.

Sections 121.052, 121.055, and 121.071, F.S., also set forth the employer-paid contributions for the retiree health insurance trust fund for the various FRS membership classes.

A recent cash flow analysis of the Retiree Health Insurance Subsidy Trust Fund indicates the following key cash flow data for Fiscal Year 2020-2021 through Fiscal Year 2023-2024. Under current law and current administration and assuming only two percent payroll growth for Fiscal Year 2022-2023 and Fiscal Year 2023-2024, the trust fund reserves are expected to continue to grow to exceed more than 13 months' expenditures by the end of Fiscal Year 2023-24. The following table illustrates changes in fund balance of the Retiree Health Insurance Subsidy Trust Fund.

³³ See ss. 121.4503 and 121.72(1), F.S.

Retiree Health Insurance Subsidy Trust Fund Changes in Fund Balance (in \$ millions)				
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Fund Balance – beginning of year	\$324.94	\$393.94	\$467.67	\$539.66
Revenues (employer contributions and investment earnings)	\$583.47	\$596.66	\$603.13	\$615.32
Expenditures	\$514.54	\$522.95	\$531.14	\$540.66
Excess of Revenues over Expenditures	\$68.93	\$73.71	\$71.99	\$74.66
Fund Balance – end of year	\$393.94	\$467.67	\$539.66	\$614.33
Reserves (balance / monthly expenses) – end of year	9.1 months	10.7 months	12.1 months	13.5 months

III. Effect of Proposed Changes:

Section 1 amends s. 112.363, F.S., to reduce the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 1.50 percent of gross compensation for each member of the FRS.

Section 2 amends s. 121.052, F.S., to reduce the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 1.50 percent of gross compensation for each member of the Elected Officers' Class of the FRS.

Section 3 amends s. 121.055, F.S., to reduce the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 1.50 percent of gross compensation for each member of the Senior Management Service Class of the FRS.

Section 4 amends s. 121.071, F.S., to reduce the employer-paid contribution to the Retiree Health Insurance Trust Fund from 1.66 percent of gross compensation to 1.50 percent of gross compensation for each member of the Regular, Special Risk, and Special Risk Administrative Support classes of the FRS.

Section 5 amends s. 121.71, F.S., to set the employer-paid contribution rates to the Florida Retirement System Trust Fund for each membership class and subclass of the FRS. The bill also updates the employer-paid contribution rates for each membership class to address the unfunded actuarial liabilities of the FRS.

Section 6 provides findings that the bill fulfills an important state interest.

Section 7 provides an effective date of July 1, 2022.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

Article VII, s. 18(a) of the State Constitution provides that: “No county or municipality shall be bound by any general law requiring such county or municipality to spend funds...unless the legislature has determined that such law fulfills an important state interest and unless: ...the expenditure is required to comply with a law that applies to all persons similarly situated....”

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, state universities, community colleges, counties, municipalities, and special districts.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

This bill does not impose, authorize to impose, or raise a state tax or fee. Thus, the requirements of Art. III, s. 19 of the State Constitution are not applicable.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The aggregate employer contributions anticipated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2022-2023 will increase by approximately \$176.0 million when compared to the employer contributions paid in Fiscal Year 2021-2022. The impacts by employer group for Fiscal Year 2022-2023 are noted below.

Employer Group	Additional Contributions
State Agencies	\$32.3 m
Universities	\$6.9 m
Colleges	\$3.9 m
School Boards	\$47.0 m
Counties	\$74.6 m
Other	\$11.2 m
Total	\$176.0 m

With the enactment of this legislation, the revenues deposited into the Retiree Health Insurance Subsidy Trust Fund will be reduced by approximately \$57.9 million annually. The reduction in contributions by employer group for Fiscal Year 2022-2023 are noted below. With the implementation of the reduced contributions, the trust fund reserves are expected be in excess of 10.8 months' expenditures by the end of Fiscal Year 2022-2023. While the contributions are reduced, the reserves are expected to continue growing during the forecasted period.

Employer Group	Reduced Contributions
State Agencies	(\$8.0 m)
Universities	(\$2.9 m)
Colleges	(\$1.9 m)
School Boards	(\$25.2 m)
Counties	(\$16.6 m)
Other	(\$3.3 m)
Total	(\$57.9 m)

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 112.363, 121.052, 121.055, 121.071, and 121.71.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Governmental Oversight and Accountability

585-02337-22

20227038__

A bill to be entitled

An act relating to retirement; amending ss. 112.363, 121.052, 121.055, and 121.071, F.S.; revising the employer contribution rates for the retiree health insurance subsidy as of a specified date; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class of the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (j) is added to subsection (8) of section 112.363, Florida Statutes, to read:

112.363 Retiree health insurance subsidy.—

(8) CONTRIBUTIONS.—For purposes of funding the insurance subsidy provided by this section:

(j) Beginning July 1, 2022, the employer of each member of a state-administered plan shall contribute 1.50 percent of gross compensation each pay period.

Such contributions shall be submitted to the Department of Management Services and deposited in the Retiree Health Insurance Subsidy Trust Fund.

Section 2. Paragraph (d) of subsection (7) of section 121.052, Florida Statutes, is amended to read:

121.052 Membership class of elected officers.—

(7) CONTRIBUTIONS.—

(d) The following table states the required employer

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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contribution on behalf of each member of the Elected Officers' Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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July 1, 2001, through June 30, 2013	1.11%
July 1, 2013, through June 30, 2014	1.20%
July 1, 2014, through June 30, 2015	1.26%
Effective July 1, 2015, <u>through June 30, 2022</u>	1.66%
<u>Effective July 1, 2022</u>	<u>1.50%</u>
Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.	
Section 3. Paragraph (d) of subsection (3) of section 121.055, Florida Statutes, is amended to read:	
121.055 Senior Management Service Class.—There is hereby established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service Class," which shall become effective February 1, 1987.	
(3)	
(d) The following table states the required employer contribution on behalf of each member of the Senior Management Service Class in terms of a percentage of the member's gross	

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66 compensation. Such contribution constitutes the entire health	
67 insurance subsidy contribution with respect to each such member.	
68 A change in the contribution rate is effective with the first	
69 salary paid on or after the beginning date of the change. The	
70 retiree health insurance subsidy contribution rate is as	
71 follows:	
72	
Dates of Contribution	Contribution
Rate Changes	Rate
73	
74	
October 1, 1987, through	
December 31, 1988	0.24%
75	
January 1, 1989, through	
December 31, 1993	0.48%
76	
January 1, 1994, through	
December 31, 1994	0.56%
77	
January 1, 1995, through June	
30, 1998	0.66%
78	
July 1, 1998, through June 30,	
2001	0.94%
79	
July 1, 2001, through June 30,	
2013	1.11%

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80 July 1, 2013, through June 30,
2014 1.20%

81 July 1, 2014, through June 30,
2015 1.26%

82 ~~Effective~~ July 1, 2015,
through June 30, 2022 1.66%

83 Effective July 1, 2022 1.50%

84

85 Such contributions and accompanying payroll data are due and
86 payable no later than the 5th working day of the month
87 immediately following the month during which the payroll period
88 ended and shall be deposited by the administrator in the Retiree
89 Health Insurance Subsidy Trust Fund.

90 Section 4. Subsection (4) of section 121.071, Florida
91 Statutes, is amended to read:

92 121.071 Contributions.—Contributions to the system shall be
93 made as follows:

94 (4) The following table states the required employer
95 contribution on behalf of each member of the Regular Class,
96 Special Risk Class, or Special Risk Administrative Support Class
97 in terms of a percentage of the member's gross compensation.
98 Such contribution constitutes the entire health insurance
99 subsidy contribution with respect to each such member. A change
100 in the contribution rate is effective with the first salary paid
101 on or after the beginning date of the change. The retiree health

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102 insurance subsidy contribution rate is as follows:

103

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%
July 1, 2013, through June 30, 2014	1.20%
July 1, 2014, through June 30,	1.26%

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 2015

113 ~~Effective~~ July 1, 2015,
 114 ~~through June 30, 2022~~ 1.66%
 115 Effective July 1, 2022 1.50%

116 Such contributions shall be deposited by the administrator in
 117 the Retiree Health Insurance Subsidy Trust Fund.
 118 Section 5. Subsections (4) and (5) of section 121.71,
 119 Florida Statutes, are amended to read:
 120 121.71 Uniform rates; process; calculations; levy.—
 121 (4) Required employer retirement contribution rates for
 122 each membership class and subclass of the Florida Retirement
 123 System for both retirement plans are as follows:
 124

	Percentage of Gross Compensation, Effective July 1, 2022 <u>2021</u>
125 Membership Class	
126 Regular Class	<u>5.16%</u> 4.91%
127 Special Risk Class	<u>15.91%</u> 15.27%
128 Special Risk	<u>9.91%</u> 9.73%

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 Administrative
 Support Class

129 Elected Officers' Class—
 Legislators, Governor,
 Lt. Governor,
 Cabinet Officers,
 State Attorneys,
 Public Defenders 8.34% ~~8.49%~~

130 Elected Officers' Class—
 Justices, Judges 13.90% ~~13.38%~~

131 Elected Officers' Class—
 County Elected Officers 10.31% ~~10.28%~~

132 Senior Management Class 6.83% ~~6.49%~~

133 DROP 7.77% ~~7.23%~~

134 (5) In order to address unfunded actuarial liabilities of
 135 the system, the required employer retirement contribution rates
 136 for each membership class and subclass of the Florida Retirement
 137 System for both retirement plans are as follows:
 138
 139

	Percentage of Gross Compensation, Effective
Membership Class	

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July 1, 2022 ~~2021~~

Regular Class	<u>4.23%</u> 4.19%
Special Risk Class	<u>9.53%</u> 8.90%
Special Risk Administrative Support Class	<u>26.16%</u> 26.31%
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<u>56.76%</u> 53.52%
Elected Officers' Class— Justices, Judges	<u>27.64%</u> 25.81%
Elected Officers' Class— County Elected Officers	<u>43.98%</u> 39.42%
Senior Management Service Class	<u>22.15%</u> 20.80%
DROP	<u>9.15%</u> 9.45%

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585-02337-22

20227038__

Section 6. The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 7. This act shall take effect July 1, 2022.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2506

INTRODUCER: Appropriations Committee

SUBJECT: Ratification of Department of Management Services Rules

DATE: February 10, 2022

REVISED: _____

ANALYST

Shettle

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2506 ratifies rules of the Department of Management Services relating to the establishment of regions for the procurement of Health Maintenance Organization (HMO) plans.

The bill is effective upon becoming a law.

II. Present Situation:

State Group Insurance Program

Overview

The State Group Insurance Program (SGI Program) is created by s. 110.123, F.S., and is administered by the Division of State Group Insurance (DSGI) within the Department of Management Services (DMS). The SGI Program is an optional benefit for most state employees employed by executive branch agencies, state universities, the court system, and the Legislature and includes health, life, dental, vision, disability, and other supplemental insurance benefits. The SGI Program typically makes benefits changes on a plan year basis, January 1 through December 31.

Eligible Employees

The SGI Program is open to the following individuals:

- All state officers;
- All state employees paid from “salaries and benefits” appropriation categories, regardless of the number of hours worked;
- Retired state officers and state employees;
- Surviving spouses of deceased state officers and state employees;
- Certain terminated state officers and state employees; and
- Certain state employees paid from “other-personal-services” (OPS) appropriation categories.

For OPS employees hired after April 1, 2013, to be eligible to participate in the health insurance program, the employee must¹:

- Be reasonably expected to work an average of at least 30 hours per week; and
- Have worked an average of at least 30 hours per week during the person's measurement period (which is 12 consecutive months² of employment).

For OPS employees hired before April 1, 2013, the measurement period was the six-month period from April 1, 2013, through September 30, 2013.³

State Employee Health Insurance Program

Health Insurance Premiums and Revenues

Over 170,000 active and retired state employees and officers are expected to participate in the health insurance program during Fiscal Year 2021-2022. The health insurance benefit for active employees has premium rates for single, spouse program,⁴ or family coverage regardless of plan selection. These premiums cover both medical and pharmacy claims. The state will contribute approximately 93 percent toward the total annual premium for active employees and officers, or \$2.15 billion out of total premium of \$2.32 billion for active employees during Fiscal Year 2021-2022.⁵ Retirees and Consolidated Omnibus Budget Reconciliation Act (COBRA) participants will contribute an additional \$238.4 million in premiums, with \$288.8 million in other revenue for a total of \$2.85 billion in total revenues.⁶

State Employee Health Insurance (Medical Claims)

The DMS provides medical services to health plan members through a self-insured preferred provider organization (PPO), self-insured HMO plans, and a fully-insured HMO plan. Under current contracts, a single provider (Florida Blue) administers the statewide PPO plan. This contract expires December 2022. Three providers (Aetna, AvMed, and United Health Care) administer the self-insured HMO plans providing services in 60 counties combined. Capital Health Plan is a fully-insured HMO plan providing services in 7 counties. The current HMO contracts were awarded on a county-by-county basis with service based on the county in which the member works or resides.

Service Areas

Section 110.123(3)(h), F.S., gives the DMS the discretion to award its HMO contracts on a regional or statewide basis. In 2019, the Legislature required the DMS to adopt a rule to establish HMO regions throughout the state, which must be ratified by the Legislature prior to becoming

¹ Section 110.123(2)(c)2., F.S.

² Section 110.123(13)(d), F.S.

³ Section 110.123(13)(c), F.S.

⁴ The Spouse Program provides discounted rates for family coverage when both spouses work for the state.

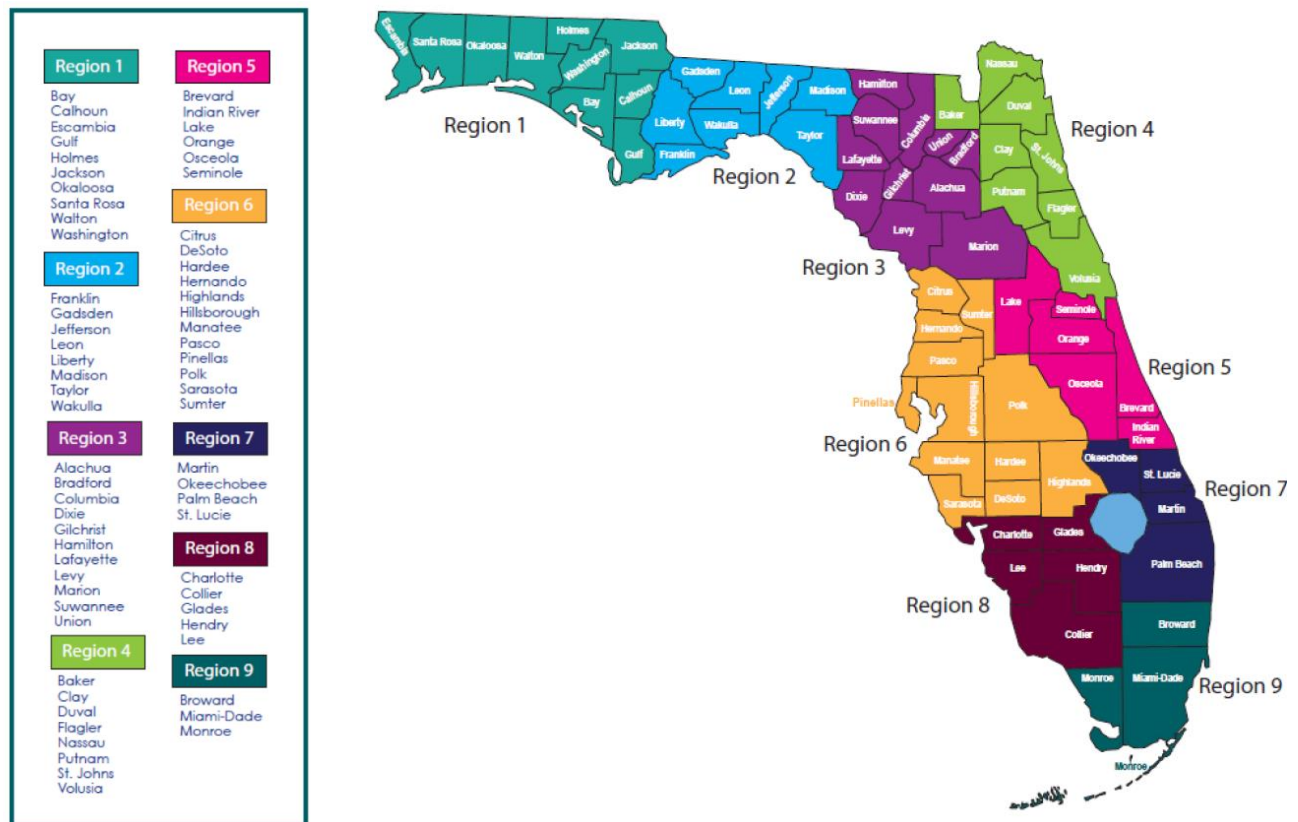
⁵ Florida Legislature, Office of Economic and Demographic Research, Self-Insurance Estimating Conference, *State Employees' Group Health Self-Insurance Trust Fund – Report on the Financial Outlook for Fiscal Years Ending June 30, 2022 through June 30, 2027*, adopted January 12, 2022, page 6, available at <http://edr.state.fl.us/Content/conferences/healthinsurance/HealthInsuranceOutlook.pdf>.

⁶ *Id.*

effective.⁷ To assist in the development of regions, the DMS contracted with Mercer Health Consulting who performed a referral pattern analysis of claims data. Mercer performed the analysis in the following manner:

- Claims and eligibility files were processed, adding relevant eligibility fields to the claims, based on their incurred date;
- Claims were analyzed based on the plan under which they were paid, or the plan that members were assigned;
- Plan types, regions, and various other derived fields were added during this process, to allow for consistency across reporting projects, as well as time periods;
- All geocoding and mapping was performed using the Quest Analytics platform. Distance calculations based on geocoded data were performed on various platforms, all of which were verified for accuracy; and
- Geocoding used in the mapping was ultimately based on the employee zip code and mapped at the employee level.⁸

Based upon the outcome of the referral pattern analysis, DMS published rules creating nine regions. The regions and their encompassing counties are illustrated in the figure below.⁹



⁷ Section 110.123(3)(h)2.d., F.S.

⁸ Mercer, *State of Florida HMO Region & Referral Patterns Review Final Report* (2019) (on file with the Senate Appropriations Committee).

⁹ DMS, *Stage Group Insurance Program Simultaneous Procurement Analysis* (2019), pg. 10 (on file with the Senate Appropriations Committee).

III. Effect of Proposed Changes:

This bill ratifies DMS' rules creating HMO regions across the state to comply with the requirements of s. 110.123(3)(h)2.d., F.S., which requires a DMS rule establishing HMO regions throughout the state to be ratified by the Legislature prior to becoming effective.

The bill is effective upon becoming a law.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of Florida law.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02402-22

20222506pb

A bill to be entitled

An act relating to ratification of Department of Management Services rules; ratifying specified rules relating to health maintenance organization plan regions established by department rule for the sole and exclusive purpose of satisfying any condition on effectiveness pursuant to s. 110.123(3)(h)2.d., F.S., which requires ratification of the rules in order for them to take effect; providing applicability; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. (1) The following rules are ratified for the sole and exclusive purpose of satisfying any condition on effectiveness imposed under s. 110.123(3)(h)2.d., Florida Statutes: Rules 60P-1.003, 60P-2.002, and 60P-2.003, Florida Administrative Code, titled "Definitions," "Eligibility and Enrollment," and "Changes in Coverage," respectively, as filed for adoption with the Department of State pursuant to the certification packages dated October 1, 2019, and November 4, 2021.

(2) This act may not be codified in the Florida Statutes. After this act becomes law, its enactment and effective dates shall be noted in the Florida Administrative Code or the Florida Administrative Register, or both, as appropriate. This act does not alter rulemaking authority delegated by prior law; provided any amendment to a rule ratified pursuant to this act which would modify the designated geographical areas for use in

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576-02402-22

20222506pb

procurements of Health Maintenance Organization services before January 1, 2024, would require ratification by the Legislature before taking effect. This act does not constitute legislative preemption of or exception to any provision of law governing adoption or enforcement of the rules cited, and is intended to preserve the status of any cited rule as a rule under chapter 120, Florida Statutes. This act does not cure any rulemaking defect or preempt any challenge based on lack of authority or a violation of the legal requirements governing the adoption of any rule cited.

Section 2. This act shall take effect upon becoming a law.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2508

INTRODUCER: Appropriations Committee

SUBJECT: Environmental Resources

DATE: February 10, 2022

REVISED: _____

ANALYST
Blizzard/Reagan

STAFF DIRECTOR
Sadberry

REFERENCE

ACTION
AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2508 conforms statutes to funding decisions relating to environmental resources in the Senate Proposed General Appropriations Act for Fiscal Year 2022-2023. Specifically, the bill:

- Expands the Rural and Family Lands Protection Program within the Department of Agriculture and Consumer Services (DACS) to authorize the DACS to purchase full fee interests in land, in addition to less-than-fee interests in land, such as conservation easements.
- Authorizes the Department of Environmental Protection (DEP) to enter into agreements with public entities to expedite evaluation of environmental resource permits and Section 404 permits related to a project or activity that serves a public purpose.
- Requires the South Florida Water Management District (district) to certify before the release of state funds that its recommendations to the United States Army Corps of Engineers (corps), in part, do not diminish the quantity of water available to existing legal users and will continue to adapt to meet the needs of the restored natural environment in an effort to ensure accountability regarding the use of state funds.
- Requires water shortages within the Lake Okeechobee Region to be managed pursuant to rules in effect January 1, 2022.
- Requires the district to take into consideration in its recommendations to the corps returning to Lake Okeechobee to a minimum flow and level prevention status and returning the level of certainty for existing legal users to a 1-in-10-year level of certainty in addition to the reduction of high-volume discharges to the estuaries.
- Reenacts section 570.93, Florida Statutes, relating to a cost-share program for agricultural irrigation systems.
- Transfers, through a type II transfer, the William J. (Billy Joe) Rish State Park from the Agency for Persons with Disabilities to the DEP.

The bill takes effect July 1, 2022, except as otherwise expressly provided.

II. Present Situation:

Acquisition of State Lands

The Board of Trustees of the Internal Improvement Trust Fund (board) consists of the Governor, as the chair, the Chief Financial Officer, the Attorney General, and the Commissioner of Agriculture.¹ All lands held by the board are required to be held in trust for the use and benefit of the people of the state.² The board has title to approximately three million acres of conservation land.³

Section 253.025, F.S., requires state agencies to follow specific acquisition procedures relating to marketability of title; appraisal maps, surveys, and reports; maximum offers; negotiations; purchase instruments; closing procedures; and joint acquisitions.⁴ The board is authorized by an affirmative vote of at least three of its members, to direct the DEP to purchase lands on an immediate basis using up to 15 percent of the funds allocated to the DEP under the Florida Forever program for the acquisition of lands that:

- Are listed or placed at auction by the Federal Government as part of the Resolution Trust Corporation sale of lands from failed savings and loan associations;
- Are listed or placed at auction by the Federal Government as part of the Federal Deposit Insurance Corporation sale of lands from failed banks; or
- Will be developed or otherwise lost to potential public ownership, or for which federal matching funds will be lost, by the time the land can be purchased under the program within which the land is listed for acquisition.⁵

Additionally, the board is authorized to waive acquisition requirements so long as the public's interest is reasonably protected.⁶

Rural and Family Lands Protection Program

The Rural and Family Lands Protection Program (RFLPP) within the DACS is an agricultural land preservation program designed to protect agricultural lands through the acquisition of permanent conservation easements.⁷ The DACS is authorized to enter into conservation easements for any of the following purposes:

- Promotion and improvement of wildlife habitat.
- Protection and enhancement of water bodies, aquifer recharge areas, wetlands, and watersheds.

¹ FLA. CONST. art. IV, s. 4.

² Section 253.001, F.S.

³ Florida Department of Environmental Protection (DEP), *State of Florida Lands and Facilities Inventory Search*, (data as of 2/5/2022) available at [https://prodenv.dep.state.fl.us/DslPi/stateLandPiChart.action?agencyName=Department%20of%20Environmental%20Protection%20\(BOT\)](https://prodenv.dep.state.fl.us/DslPi/stateLandPiChart.action?agencyName=Department%20of%20Environmental%20Protection%20(BOT)) (last visited Feb. 6, 2022).

⁴ Section 253.025, F.S.; Fla. Admin. Code Ch. 18-1.

⁵ Section 259.041(15), F.S.

⁶ Section 253.025(1), F.S.

⁷ Department of Agriculture and Consumer Services (DACS), *Rural and Family Lands Protection Program*, available at <https://www.fdacs.gov/Consumer-Resources/Protect-Our-Environment/Rural-and-Family-Lands-Protection-Program> (last visited Feb. 6, 2022).

- Perpetuation of open space on lands with significant natural areas.
- Protection of agricultural lands threatened by conversion to other uses.⁸

The DACS developed a priority list in 2018 which includes a total of 373,311 acres and divides the 144 projects into three tiers.⁹

Water Resource Permitting

The DEP, in coordination with the water management districts and certain local governments, regulates activities that may affect wetlands and alter surface water flows through the Environmental Resource Permit program. To receive a permit, an applicant must demonstrate that the proposed activity will not be harmful to the water resources. Additionally, an applicant must provide reasonable assurances that the activity will not violate applicable water quality standards.

Section 404 of the Clean Water Act is the principle protection for wetlands.¹⁰ Under the federal law, no person may discharge dredge or fill materials into navigable waters without a permit.¹¹ In 2020, Florida was authorized to implement the Section 404 program.¹² Upon program approval, the corps was required to transfer all pending applications within assumed waters.¹³ In January 2021, the corps transferred over 500 applications, and nine months after the DEP had been administering the program, it had received a total of 3,098 applications. The DEP estimated that the workload would be a total of 770 permits per year.¹⁴ The DEP has worked to improve efficiency through:

- Enhanced training of in-office staff on federal reporting commitments;
- Collaboration with water management districts to have eligible employees complete wetland delineations;
- Appointment of a 404 lead position; and
- Requests for 23 new positions in the 2022-2023 fiscal year.¹⁵

South Florida Water Management District

There are five regional water management districts set up largely on hydrologic boundaries. Water management districts historically have been funded by local tax dollars. Each district is

⁸ Section 570.71, F.S.

⁹ DACS, *Rural and Family Lands Protection Program*, available at <https://www.fdacs.gov/Consumer-Resources/Protect-Our-Environment/Rural-and-Family-Lands-Protection-Program> (last visited Feb. 6, 2022).

¹⁰ 33 U.S.C. s. 1344.

¹¹ 33 U.S.C. s. 1344(a). Navigable waters are waters of the U.S., including the territorial seas. 33 U.S.C. s. 1362(7).

¹² 85 FR 83553.

¹³ DEP, *Florida's State 404 Program*, 9 (Oct. 21, 2021)

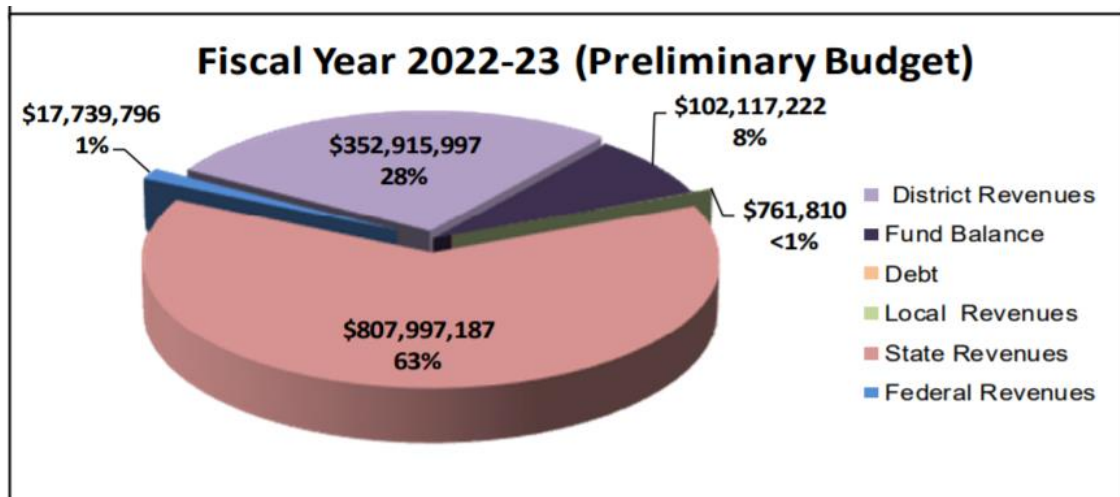
<https://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?PublicationType=Committees&CommitteeId=3113&Session=2022&DocumentType=Meeting+Packets&FileName=eaf+10-21-21.pdf> (last visited Feb. 1, 2022).

¹⁴ *Id.*

¹⁵ *Id.* at 11.

governed by a board appointed by the Governor and confirmed by the Senate. The DEP also provides general oversight of water management districts at the state level.¹⁶

The South Florida Water Management District (SFWMD or district) includes 30 percent of the state's total area, encompassing 18,000 square miles and spanning all or part of 16 counties. The total preliminary budget for the district is approximately \$1.3 billion. The following chart¹⁷ provides a breakdown of the district's 2022-2023 Fiscal Year preliminary budget:



A large portion of the state funds provided to the SFWMD is attributable to the inclusion of funding for large scale ecosystem restoration projects largely relating to Lake Okeechobee and Everglades restoration. Overall, the district operates and maintains 2,179 miles of canals, 2,131 miles of levees and berms, 89 pumping stations, 918 water control structures and weirs, and 621 project culverts structures.¹⁸

Central and Southern Florida Project & Everglades Restoration

The SFWMD is authorized to act as local sponsor of the Central and Southern Florida Project (C&SF Project).¹⁹ The C&SF Project was established in 1948 as a multi-purpose project to provide for flood control, regional water supply, prevention of saltwater intrusion, water supply to Everglades National Park, wildlife preservation, recreation, and navigation.²⁰ To achieve these purposes, in a partnership between the Corps and the state, the C&SF Project developed a water management system that includes 1,000 miles each of levees and canals, 150 water control

¹⁶ See South Florida Water Management District, *SFWMD FY2022-2023 Preliminary Budget*, (Jan. 14, 2022), available at https://www.sfwmd.gov/sites/default/files/South_Florida_Water_Management_District_FY2022-2023_Preliminary_Budget_January_14_2022.pdf (last visited Feb. 7, 2022).

¹⁷ *Id.* at 71.

¹⁸ *Id.* at 6.

¹⁹ Section 373.1501(4), F.S.

²⁰ Corps and SFWMD, *Central and Southern Florida Project Comprehensive Review Study, Final Integrated Feasibility Report and Programmatic Environmental Impact Statement*, 1-1 (April 1999) [hereinafter *Restudy*], available at https://www.sfwmd.gov/sites/default/files/documents/CENTRAL_AND_SOUTHERN_FLORIDA_PROJECT_COMPREHENSIVE_REVIEW_STUDY.pdf (last visited Feb. 2, 2022).

structures, and 16 major pump stations.²¹ As time went on, concerns regarding the effects of the C&SF Project began mounting. The design of the system, while effective for flood control, resulted in unintended consequences including:

- Extreme fluctuations in high and low water levels in the lake;
- Extreme fluctuations between too much and too little freshwater discharged into the coastal estuaries;
- Detrimental hydrological conditions in freshwater wetland habitats; and
- Unsuitable freshwater flows to Florida Bay, Biscayne Bay, and the Lake Worth Lagoon.²²

In light of the unintended consequences of the C&SF project, Congress required the corps to reevaluate the performance and impacts of the project and to provide recommended improvements and modifications to restore the south Florida ecosystem and to protect the water quality in, and reduce the loss of, freshwater from the Everglades and Florida Bay.²³ The corps, in coordination with the state, developed the Restudy which provided a recommended plan for Everglades restoration. The Comprehensive Everglades Restoration Plan (CERP) was approved by Congress in the Water Resources Development Act of 2000.²⁴ The SFWMD is local sponsor to a majority of the CERP projects.

State Water Resource Plan Direct Expenditure Authorization

The State Water Resource Plan, ch. 373, F.S., authorizes the DEP to collaborate with the SFWMD to implement the comprehensive plan (CERP)²⁵ to ensure to the greatest extent possible that the project components go forward as planned.²⁶ The DEP must approve each project component before it is submitted to Congress. Prior to the release of state funds for the implementation of the comprehensive plan, the DEP approval must be based on whether the SFWMD complied with s. 373.1501(5), F.S., which requires the district, in part, to:

- Analyze and evaluate all needs to be met in a comprehensive manner and consider all applicable water resource issues, including water supply, water quality, flood protection, threatened and endangered species, and other natural system and habitat needs;
- Determine with reasonable certainty that all project components are consistent with applicable law and regulations, and can be permitted and operated as proposed; and
- Consistent with ch., 373, F.S., the purposes for the Restudy, and other applicable federal law, provide reasonable assurances that the quantity of water available to existing legal users shall not be diminished by implementation of project components so as to adversely impact existing legal users, that existing levels of service for flood protection will not be diminished outside the geographic area of the project component, and that water management practices will continue to adapt to meet the needs of the restored natural environment.

²¹ *Restudy* at 1-10.

²² *Restudy* at iii.

²³ The Water Resources Development Act of 1996 (P.L. 104-303, Oct. 12, 1996).

²⁴ The Water Resources Development Act of 2000 (P.L. 106-541, Dec. 11, 2000).

²⁵ Section 373.470 (2)(b), F.S. “Comprehensive plan” means the recommended comprehensive plan contained within the “Final Integrated Feasibility Report and Programmatic Environmental Impact Statement, April 1999” and submitted to Congress on July, 1999.

²⁶ Section 373.026(8)(b), F.S.

The Water Shortage Plan and Regional Water Shortage Plans

The Water Shortage Plan is intended to protect the SFWMD's water resources from harm; to assure equitable distribution of available water resources among all water users during water shortages; and to provide advance knowledge of the means by which water apportionments and reductions will be made during times of shortage and to promote security for water use permittees.²⁷

The Water Shortage Plan directs the SFWMD to periodically evaluate water conditions within the SFWMD to determine if a water shortage should be declared.²⁸ If the SFWMD determines that there is a possibility that insufficient water will be available to meet estimated present and anticipated user demands from that source, or to protect water resources from serious harm, the SFWMD may declare a water shortage for the affected source class.²⁹

The Water Shortage Plan groups surface water use basins by region, including the Lake Okeechobee Surface Water Use Basin, which includes the following sub basins: the Everglades Agricultural Area Water Use Basin, the Caloosahatchee River Water Use Basin, the St. Lucie River Water Use Basin, and the Lakeshore Perimeter Water Use Basin.³⁰ The Regional Water Shortage Plan for the Lake Okeechobee Region identifies water levels within Lake Okeechobee that are used to determine whether the district shall declare a water shortage.³¹

Lake Okeechobee Regulation Schedule

The corps, in conjunction with the SFWMD, manages Lake Okeechobee water levels.³² After back-to-back hurricanes in South Florida in 2004 and 2005 and the devastation in Louisiana caused by Hurricane Katrina, the corps launched a major effort to rehabilitate the Herbert Hoover Dike in light of concerns regarding its structural integrity. Additionally, the Lake Okeechobee Regulation Schedule Study was initiated to design an alternative schedule to lower the normal operating limits of the lake.³³

As a result of the study, the 2008 Lake Okeechobee Regulation Schedule (LORS) was implemented. The revised schedule lowered the maximum stage of the lake from 18.5 ft. to 17.25 ft. with the primary goal of maintaining the lake between 12.5 ft. and 15.5 ft. The areas most affected by a change to the lake's regulation schedule were the lake itself, particularly the littoral and marsh areas of the lake, and the St. Lucie and Caloosahatchee estuaries.³⁴

²⁷ Fla. Admin. Code R. 40E-21.011.

²⁸ Fla. Admin. Code R. 40E-21.221.

²⁹ Fla. Admin. Code R. 40E-21.231.

³⁰ Fla. Admin. Code R. 40E-21.631.

³¹ *Id.*

³² For example, currently under LORS, when the lake is at lower levels which is referred to as the water shortage management band, the lake is managed in accordance with the SFWMD's water shortage plan. See Corps, *Central and Southern Florida Project, Water Control Plan for Lake Okeechobee and the Everglades Agricultural Area*, 7-10 (March 2008) available at https://www.saj.usace.army.mil/Portals/44/docs/h2omgmt/LORSdocs/2008_LORS_WCP_mar2008.pdf (last visited Feb. 7, 2022).

³³ Corps, *Lake Okeechobee Regulation Schedule, Final Supplemental Environmental Impact Statement*, ii (Nov. 2007), available at http://www.saj.usace.army.mil/Portals/44/docs/h2omgmt/LORSdocs/ACOE_STATEMENT_APPENDICES_A-G.pdf (last visited Feb. 7, 2022).

³⁴ *Id.* at 1.

Additionally, because the LORS high management band is 1.00 to 1.75 ft. lower than the previous schedule, the revision to the schedule resulted in a loss of storage ranging from 460,000 to 800,000 acre-feet depending on the time of year.³⁵ Additionally, the loss in storage affected water supply users and led to a reduced level of certainty for surface water users in the Lake Okeechobee Region.³⁶

The corps began development of a new Lake Okeechobee System Operation Manual (LOSOM) to reevaluate and define operation for the Lake Okeechobee regulation schedule taking into consideration added water storage capacity within the lake as a result of the Herbert Hoover Dike rehabilitation, as well as, around the lake through various CERP project components.³⁷ Such additional water is expected to return the lake to a minimum flow and prevention strategy, enhance the level of certainty for existing permitted users receiving less than a 1-in-10-year level of certainty, and support environmental objectives.³⁸

Agricultural Water Conservation Program

The DACS is required to create an agricultural water conservation program. As part of the program, the DACS is required to establish a cost-share program, for irrigation system retrofit and application of mobile irrigation laboratory evaluations and for water conservation and water quality improvements. This cost-share program requirement has been included in the implementing bill since 2019.³⁹ Currently, there are eight DACS-funded agricultural mobile irrigation labs providing service to agricultural producers throughout the state.⁴⁰

William J. (Billy Joe) Rish State Park

The Billy Joe Rish State Park is a 100-acre park located in Cape San Blas, Florida. The park was established in the 1970s as an outdoor recreation area for people with disabilities, their families and their caregivers. The park has been closed since Hurricane Michael, but the DEP recently announced that it was being reopened effective January 31, 2022.⁴¹

³⁵ The National Academies of Sciences, Engineering, and Medicine, *Progress Toward Restoring the Everglades: The Sixth Biennial Review*, 133 (2016) [hereinafter *The Sixth Biennial Review*], available at <https://www.nap.edu/catalog/23672/progress-toward-restoring-the-everglades-the-sixth-biennial-review-2016> (last visited Feb. 7, 2022).

³⁶ Corps, *LOWRP Final Integrated Project Implementation Report and Environmental Impact Statement*, 2-18 (August 2020), available at <https://usace.contentdm.oclc.org/utis/getfile/collection/p16021coll7/id/15175> (last visited Feb. 7, 2022).

³⁷ Corps, *Lake Okeechobee System Operating Manual (LOSOM)*, a component of the Central & Southern Florida (C&SF) System Operating Plan, <https://www.saj.usace.army.mil/LOSOM/> (last visited Feb. 7, 2022).

³⁸ Corps, *LOWRP Final Integrated Project Implementation Report and Environmental Impact Statement* at 2-18.; see also SFWMD, *Lower East Coast Water Supply Plan Update* (2018), ES-9, available at https://www.sfwmd.gov/sites/default/files/documents/2018_lec_plan_planning_doc.pdf (last visited Feb. 10, 2022).

³⁹ See e.g., ch. 2021-37, s. 43, Laws of Florida.

⁴⁰ DACS, *Mobile Irrigation Labs*, available at <https://www.fdacs.gov/Agriculture-Industry/Water/Mobile-Irrigation-Labs> (last visited Feb. 7, 2022).

⁴¹ DEP, *Florida State Parks Announces Opening of William J. “Billy Joe” Rish Recreation Area in Cape San Blas*, (Jan. 28, 2022) available at <https://content.govdelivery.com/accounts/FLDEP/bulletins/3081577> (last visited Feb. 7, 2022).

III. Effect of Proposed Changes:

Section 1 amends s. 253.025, F.S., to authorize the Board of Trustees of the Internal Improvement Trust Fund, by an affirmative vote of at least three members to direct the Department of Agriculture and Consumer Services (DACS) to purchase lands pursuant to ch. 570, F.S., relating to the Rural and Family Lands Protection Program (RFLPP), on an immediate basis.

The bill provides, for the purposes of determining which lands qualify to be purchased on an immediate basis, that the necessity may arise due to federal funds being lost by the time the land can be purchased under the program, rather than federal matching funds. The bill makes a conforming change to include lands on the RFLPP acquisition list.

This section is effective January 1, 2023.

Section 2 amends s. 373.026, F.S., to require each budget amendment requesting the release of state funds for the implementation of a project component or a water control plan or regulation schedule required for the operation of the project to be contingent upon the submission of the South Florida Water Management District (SFWMD) certification required in s. 373.1501(7), F.S.

The bill requires, prior to the release of state funds for the implementation of the comprehensive plan, Department of Environmental Protection (DEP) approval to be based upon a determination that the SFWMD has complied with s. 373.1501(7), F.S., in addition to s. 373.1501(5), F.S.

The bill requires the secretary of the DEP to determine that the SFWMD's annual work plan is consistent with the goals and objectives of s. 373.1501(7), F.S., prior to the approval of the release of state funds.

This section is effective up on becoming a law.

Section 3 amends s. 373.036, F.S., to require any modifications to the SFWMD's annual work plan to be submitted to the secretary of the DEP for review and approval.

This section is effective upon becoming a law.

Section 4 amends s. 373.1501, F.S., to require the SFWMD to certify to the President of the Senate and the Speaker of the House of Representatives, with a copy to the DEP, that its recommendations to the United States Army Corps of Engineers (corps) on any proposed new or modified Lake Okeechobee Regulation Schedule, Lake Okeechobee System Operating Manual, or deviation, and related project components comply with s. 373.4598(11), F.S., and:

- Do not diminish the quantity of water available to existing legal users;
- Do not otherwise adversely impact existing legal users;
- Do not diminish the existing levels of service for flood protection within or outside the geographic area of the project component;
- Do not adversely affect adopted minimum flows and levels associated with prevention and recovery strategies; and

- Will continue to adapt to meet the needs of the restored natural environment.

The bill codifies the Lake Okeechobee Region water shortage rule provided in chs. 40E-21 and 40E-22, Florida Administrative Code, in effect as of January 1, 2022.

This section is effective upon becoming a law.

Section 5 amends s. 373.4141, F.S., to authorize the DEP to enter into an agreement or contract with a public entity, which includes a utility regulated under ch. 366, F.S., to expedite the evaluation of environmental resource permits or Section 404 permits related to a project or activity that serves a public purpose. Under the federal program, a similar process is authorized to expedite permits.⁴²

An agreement or contract entered into must be effective for at least three years and the DEP is required to ensure that any agreement or contract entered into does not affect impartial decision-making, either substantively or procedurally. All active agreements must be made available on the DEP's website.

The bill authorizes the DEP to receive funds pursuant to an agreement or contract and requires any such funds to be deposited into the Grants and Donations Trust Fund.

Section 6 amends s. 373.4598, F.S., to require the SFWMD to request the corps in its revelation of the Lake Okeechobee Regulation Schedule to optimally utilize the added water storage capacity to return Lake Okeechobee to a minimum flow and level prevention status and return the level of certainty for existing legal users to a 1-in-10-year level of certainty, in addition to reducing the high-volume freshwater discharges to the St. Lucie and Caloosahatchee estuaries.

The bill also authorizes, notwithstanding any other law, the use of state funds for the Lake Okeechobee Watershed Restoration project, the Indian River Lagoon-South project, and the C-43 West Basin Reservoir project, in addition to the Everglades Agricultural Area Reservoir project.

This section is effective upon becoming a law.

Section 7 amends s. 570.71, F.S., to expand the RRFLP to include the acquisition of land, in addition to less-than-fee acquisitions (conservation easements). The bill adds the preservation and protection of natural and working landscapes and the preservation, protection, and enhancement of wildlife corridors and linkages to the purposes for which lands may be acquired under the program.

The bill clarifies rights or interests in lands must include a prohibition on activities that detrimentally affect the natural hydrology of the land. The bill prohibits easements purchased under the program from, at the request of the landowner, restricting a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within a conservation easement

⁴² 33 U.S.C. s. 2352 Funding to process permits, *available at* <https://www.govinfo.gov/content/pkg/USCODE-2015-title33/pdf/USCODE-2015-title33-chap36-subchapV-sec2352.pdf>.

for conservation banking or recipient sites for imperiled species or wetlands mitigation banking, provided the specific parcels of land include wetland or upland areas that may be enhanced, restored, or created under the conditions of a wetlands mitigation permit.

The bill expands the priority of lands for which the DACS must give preference to include lands, generally, managed using sustainable practices, not just ranch and timber lands.

Section 8 amends s. 570.715, F.S., to make conforming changes related to the expansion of the RFLPP from conservation easements to full fee land purchases.

The bill authorizes the DACS to buy land at fair market value, so long as the public's interest is reasonably protected, as opposed to the maximum offer authorized by law.

Section 9 provides for a Type II transfer of William J. "Billy Joe" Rish Recreational Park from the Agency for Persons with Disabilities (APD) to the DEP. The bill provides that any binding contract or interagency agreement existing before July 1, 2022, between the APD and any other agency, entity, or person relating to the park to continue as binding for the remainder of the term of the contract or agreement.

Sections 10 and 11 reenact ss. 253.0251(7) and 259.105(3)(i), F.S., respectively, to incorporate the changes made to s. 570.715, F.S., relating to the land acquisition procedures for the RFLPP.

These sections take effect upon becoming a law.

Section 12 reenacts s. 570.93, F.S., to require the DACS to establish an agricultural water conservation program that includes a cost-share program for irrigation system retrofit and application of mobile irrigation laboratory evaluations, and for water conservation and water quality improvement.

Section 13 provides that except as otherwise expressly provided for in this act and except for this section, which takes effect upon becoming a law, the act takes effect July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The Senate General Appropriations Act for Fiscal Year 2022-2023 includes \$300,000,000 for the Rural and Family Lands Protection Program within the Department of Agriculture and Consumer Services. Additionally, within the Department of Environmental Protection, 33 positions and \$3,320,719 for environmental permitting; \$6,700,000 and positions for management, maintenance, and repairs for William J. (Billy Joe) Rish State Park; and \$320,623,196 to the South Florida Water Management District for projects in the Everglades and related to Lake Okeechobee.

Technical Deficiencies:

None.

VI. Related Issues:

None.

VII. Statutes Affected:

The bill substantially amends the following section of the Florida Statutes: 253.025, 253.0251, 259.105, 373.026, 373.036, 373.1501, 373.4141, 373.4598, 570.71, 570.715, and 570.93.

VIII. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to environmental resources; amending
 3 s. 253.025, F.S.; providing that certain land
 4 acquisitions are not required to meet specified
 5 valuation procedures; authorizing the Board of
 6 Trustees of the Internal Improvement Trust Fund to
 7 direct the Department of Agriculture and Consumer
 8 Services to purchase lands according to certain
 9 provisions; amending s. 373.026, F.S.; providing
 10 requirements for budget amendments requesting the
 11 release of state funds for specified water project
 12 components; conforming provisions to changes made by
 13 the act; amending s. 373.036, F.S.; requiring
 14 modifications to water management district annual work
 15 plans to be submitted to the Secretary of
 16 Environmental Protection for review and approval;
 17 amending s. 373.1501, F.S.; requiring the South
 18 Florida Water Management District to make a specified
 19 certification to the Legislature regarding its
 20 recommendations to the United States Army Corps of
 21 Engineers for new or modified Lake Okeechobee
 22 provisions; requiring water shortages within the Lake
 23 Okeechobee Region to be managed in accordance with
 24 certain provisions; amending s. 373.4141, F.S.;
 25 authorizing the Department of Environmental Protection
 26 to enter into agreements or contracts with certain
 27 entities to expedite the evaluation of certain
 28 environmental permits; providing requirements for such
 29 agreements or contracts; authorizing the department to

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30 receive funds received pursuant to such an agreement
 31 or contract; requiring such funds to be deposited into
 32 the Grants and Donations Trust Fund; amending s.
 33 373.4598, F.S.; revising the goals of the water
 34 management district in reevaluating the Lake
 35 Okeechobee Regulation Schedule; amending s. 570.71,
 36 F.S.; specifying that the Department of Agriculture
 37 and Consumer Services may acquire land or certain
 38 related interests in land for specified public
 39 purposes; revising the types of project proposals for
 40 which the department may accept applications; revising
 41 the activities prohibited under certain easements;
 42 removing a requirement that certain department rules
 43 give preference to certain types of lands; amending s.
 44 570.715, F.S.; revising the procedures the department
 45 must comply with for certain land acquisitions;
 46 providing for a type two transfer of the William J.
 47 "Billy Joe" Rish Recreational Park within the Agency
 48 for Persons with Disabilities to the Department of
 49 Environmental Protection; providing for the
 50 continuation of certain contracts and interagency
 51 agreements; reenacting ss. 253.0251(7) and
 52 259.105(3)(i), F.S., relating to alternatives to fee
 53 simple acquisition and the Florida Forever Act,
 54 respectively, to incorporate the amendment made to s.
 55 570.715, F.S., in references thereto; reenacting s.
 56 570.93, F.S., relating to an agricultural water
 57 conservation program; providing effective dates.
 58

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Be It Enacted by the Legislature of the State of Florida:

Section 1. Effective January 1, 2023, paragraph (j) of subsection (8) and subsection (22) of section 253.025, Florida Statutes, are amended to read:

253.025 Acquisition of state lands.—

(8) Before approval by the board of trustees, or, when applicable, the Department of Environmental Protection, of any agreement to purchase land pursuant to this chapter, chapter 259, chapter 260, or chapter 375, and before negotiations with the parcel owner to purchase any other land, title to which will vest in the board of trustees, an appraisal of the parcel shall be required as follows:

(j)1. The board of trustees shall adopt by rule the method for determining the value of parcels sought to be acquired by state agencies pursuant to this section. An offer by a state agency may not exceed the value for that parcel as determined pursuant to the highest approved appraisal or the value determined pursuant to the rules of the board of trustees, whichever value is less.

2. For a joint acquisition by a state agency and a local government or other entity apart from the state, the joint purchase price may not exceed 150 percent of the value for a parcel as determined in accordance with the limits in subparagraph 1. The state agency share of a joint purchase offer may not exceed what the agency may offer singly pursuant to subparagraph 1.

3. This paragraph does not apply to the acquisition of historically unique or significant property as determined by the

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Division of Historical Resources of the Department of State or to land, including interests in land, acquired pursuant to chapter 570.

Notwithstanding this subsection, on behalf of the board of trustees and before the appraisal of parcels approved for purchase under this chapter or chapter 259, the Secretary of Environmental Protection or the director of the Division of State Lands may enter into option contracts to buy such parcels. Any such option contract shall state that the final purchase price is subject to approval by the board of trustees or, if applicable, the Secretary of Environmental Protection, and that the final purchase price may not exceed the maximum offer allowed by law. Any such option contract presented to the board of trustees for final purchase price approval shall explicitly state that payment of the final purchase price is subject to an appropriation from the Legislature. The consideration for such an option may not exceed \$1,000 or 0.01 percent of the estimate by the department of the value of the parcel, whichever amount is greater.

(22) The board of trustees, by an affirmative vote of at least three members, may direct the Department of Agriculture and Consumer Services to purchase lands pursuant to chapter 570 or the Department of Environmental Protection to purchase lands on an immediate basis using up to 15 percent of the funds allocated to the department pursuant to s. 259.105 for the acquisition of lands that:

(a) Are listed or placed at auction by the Federal Government as part of the Resolution Trust Corporation sale of

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lands from failed savings and loan associations;

(b) Are listed or placed at auction by the Federal Government as part of the Federal Deposit Insurance Corporation sale of lands from failed banks;

(c) Will be developed or otherwise lost to potential public ownership, or for which federal ~~matching~~ funds will be lost, by the time the land can be purchased under the program within which the land is listed for acquisition; or

(d) Will prevent or satisfy private property rights claims resulting from limitations imposed by the designation of an area of critical state concern pursuant to chapter 380.

Lands acquired pursuant to this subsection must, at the time of purchase, be on one of the acquisition lists established pursuant to chapter 259 or chapter 570, or be essential for water resource development, protection, or restoration, or a significant portion of the lands must contain natural communities or plant or animal species that are listed by the Florida Natural Areas Inventory as critically imperiled, imperiled, or rare, or as excellent quality occurrences of natural communities.

Section 2. Effective upon becoming a law, paragraph (b) of subsection (8) of section 373.026, Florida Statutes, is amended to read:

373.026 General powers and duties of the department.—The department, or its successor agency, shall be responsible for the administration of this chapter at the state level. However, it is the policy of the state that, to the greatest extent possible, the department may enter into interagency or

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interlocal agreements with any other state agency, any water management district, or any local government conducting programs related to or materially affecting the water resources of the state. All such agreements shall be subject to the provisions of s. 373.046. In addition to its other powers and duties, the department shall, to the greatest extent possible:

(8)

(b) To ensure to the greatest extent possible that project components will go forward as planned, the department shall collaborate with the South Florida Water Management District in implementing the comprehensive plan as defined in s. 373.470(2)(b), the Lake Okeechobee Watershed Protection Plan as defined in s. 373.4595(2), and the River Watershed Protection Plans as defined in s. 373.4595(2). Before any project component is submitted to Congress for authorization or receives an appropriation of state funds, the department must approve, or approve with amendments, each project component within 60 days following formal submittal of the project component to the department. Prior to the release of state funds for the implementation of the comprehensive plan, department approval shall be based upon a determination of the South Florida Water Management District's compliance with s. 373.1501(5) and (7). Additionally, each budget amendment requesting the release of state funds for the implementation of a project component or a water control plan or regulation schedule required for the operation of the project shall be contingent on the submission of the certification required in s. 373.1501(7). Once a project component is approved, the South Florida Water Management District shall provide to the President of the Senate and the

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Speaker of the House of Representatives a schedule for implementing the project component, the estimated total cost of the project component, any existing federal or nonfederal credits, the estimated remaining federal and nonfederal share of costs, and an estimate of the amount of state funds that will be needed to implement the project component. All requests for an appropriation of state funds needed to implement the project component shall be submitted to the department, and such requests shall be included in the department's annual request to the Governor. Prior to the release of state funds for the implementation of the Lake Okeechobee Watershed Protection Plan or the River Watershed Protection Plans, on an annual basis, the South Florida Water Management District shall prepare an annual work plan as part of the consolidated annual report required in s. 373.036(7). Upon a determination by the secretary of the annual work plan's consistency with the goals and objectives of ss. 373.1501(7) and 373.4595 ~~s. 373.4595~~, the secretary may approve the release of state funds. Any modifications to the annual work plan shall be submitted to the secretary for review and approval.

Section 3. Effective upon becoming a law, paragraph (a) of subsection (7) of section 373.036, Florida Statutes, is amended to read:

373.036 Florida water plan; district water management plans.—

(7) CONSOLIDATED WATER MANAGEMENT DISTRICT ANNUAL REPORT.—

(a) By March 1, annually, each water management district shall prepare and submit to the Office of Economic and Demographic Research, the department, the Governor, the

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President of the Senate, and the Speaker of the House of Representatives a consolidated water management district annual report on the management of water resources. In addition, copies must be provided by the water management districts to the chairs of all legislative committees having substantive or fiscal jurisdiction over the districts and the governing board of each county in the district having jurisdiction or deriving any funds for operations of the district. Copies of the consolidated annual report must be made available to the public, either in printed or electronic format. Any modifications to the annual work plan shall be submitted to the secretary for review and approval.

Section 4. Effective upon becoming a law, subsection (7) of section 373.1501, Florida Statutes, is amended, subsection (10) is added to that section, and subsection (4) of that section is reenacted, to read:

373.1501 South Florida Water Management District as local sponsor.—

(4) The district is authorized to act as local sponsor of the project for those project features within the district as provided in this subsection and subject to the oversight of the department as further provided in s. 373.026. The district shall exercise the authority of the state to allocate quantities of water within its jurisdiction, including the water supply in relation to the project, and be responsible for allocating water and assigning priorities among the other water uses served by the project pursuant to state law. The district may:

(a) Act as local sponsor for all project features previously authorized by Congress.

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233 (b) Continue data gathering, analysis, research, and design
 234 of project components, participate in preconstruction
 235 engineering and design documents for project components, and
 236 further refine the Comprehensive Plan of the restudy as a guide
 237 and framework for identifying other project components.
 238 (c) Construct pilot projects that will assist in
 239 determining the feasibility of technology included in the
 240 Comprehensive Plan of the restudy.
 241 (d) Act as local sponsor for project components.
 242 (7) When developing or implementing water control plans or
 243 regulation schedules required for the operation of the project,
 244 the district shall provide recommendations to the United States
 245 Army Corps of Engineers which are consistent with all district
 246 programs and plans. To ensure that the district's
 247 recommendations to the United States Army Corps of Engineers
 248 regarding proposed changes to the Lake Okeechobee Regulation
 249 Schedule, the Lake Okeechobee System Operating Manual, or any
 250 other water control plans or regulation schedules required for
 251 the operation of the project and related project components
 252 comply with the requirements of this subsection, s. 373.026(8),
 253 and s. 373.470, the district shall certify to the President of
 254 the Senate and the Speaker of the House of Representatives, with
 255 a copy to the department, that its recommendations to the United
 256 States Army Corps of Engineers on any proposed new or modified
 257 Lake Okeechobee Regulation Schedule, Lake Okeechobee System
 258 Operating Manual, or deviation, and related project components,
 259 comply with s. 373.4598(11) and:
 260 (a) Do not diminish the quantity of water available to
 261 existing legal users;

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262 (b) Do not otherwise adversely impact existing legal users;
 263 (c) Do not diminish the existing levels of service for
 264 flood protection within or outside the geographic area of the
 265 project component;
 266 (d) Do not adversely affect adopted minimum flows and
 267 levels and associated prevention and recovery strategies; and
 268 (e) Will continue to adapt to meet the needs of the
 269 restored natural environment.
 270 (10) Water shortages within the Lake Okeechobee Region
 271 shall be managed in accordance with Chapters 40E-21 and 40E-22,
 272 Florida Administrative Code, in effect as of January 1, 2022, as
 273 such region is set forth therein.
 274 Section 5. Effective upon becoming a law, section 373.4141,
 275 Florida Statutes, is amended to read:
 276 373.4141 Permits; processing.—
 277 (1) GENERAL PROCESSING; TIME LIMITATIONS.—
 278 (a) Within 30 days after receipt of an application for a
 279 permit under this part, the department or the water management
 280 district shall review the application and shall request
 281 submittal of all additional information the department or the
 282 water management district is permitted by law to require. If the
 283 applicant believes any request for additional information is not
 284 authorized by law or rule, the applicant may request a hearing
 285 pursuant to s. 120.57. Within 30 days after receipt of such
 286 additional information, the department or water management
 287 district shall review it and may request only that information
 288 needed to clarify such additional information or to answer new
 289 questions raised by or directly related to such additional
 290 information. If the applicant believes the request of the

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department or water management district for such additional information is not authorized by law or rule, the department or water management district, at the applicant's request, must ~~shall~~ proceed to process the permit application.

(b) (2) A permit must ~~shall~~ be approved, denied, or subject to a notice of proposed agency action within 60 days after receipt of the original application, the last item of timely requested additional material, or the applicant's written request to begin processing the permit application.

(c) (3) Processing of applications for permits for affordable housing projects must ~~shall~~ be expedited to a greater degree than other projects.

(d) (4) A state agency or an agency of the state may not require as a condition of approval for a permit or as an item to complete a pending permit application that an applicant obtain a permit or approval from any other local, state, or federal agency without explicit statutory authority to require such permit or approval.

(2) AGREEMENTS TO PROCESS PERMITS.—

(a) The department may enter into an agreement or a contract with a public entity, which includes a utility regulated under chapter 366, to expedite the evaluation of environmental resource permits or section 404 permits related to a project or an activity that serves a public purpose. Any agreement or contract entered into pursuant to this subsection must be effective for at least 3 years.

(b) The department must ensure that any agreement or contract entered into by the department does not affect impartial decisionmaking, either substantively or procedurally.

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The department must use the same procedures for decisions that would otherwise be required for the evaluation of permits for similar projects or activities not carried out under an agreement or contract authorized under this subsection.

(c) The department must make all active agreements or contracts entered into under this subsection available on its website.

(d) The department may receive funds pursuant to an agreement or contract entered into under this subsection. Any funds received pursuant to this subsection must be deposited into the Grants and Donations Trust Fund and used in accordance with the agreement or contract.

Section 6. Effective upon becoming a law, paragraph (c) of subsection (10) and subsection (11) of section 373.4598, Florida Statutes, are amended to read:

373.4598 Water storage reservoirs.—

(10) FUNDING.—

(c) Notwithstanding s. 373.026(8)(b) or any other provision of law, the use of state funds is authorized for projects referenced in paragraph (1) (b) ~~the EAA reservoir project.~~

(11) LAKE OKEECHOBEE REGULATION SCHEDULE.—The district shall request that the corps pursue the reevaluation of the Lake Okeechobee Regulation Schedule as expeditiously as possible, taking into consideration the repairs made to the Herbert Hoover Dike and implementation of projects designed to reduce high-volume freshwater discharges from the lake, in order to optimally utilize the added water storage capacity to reduce the high-volume freshwater discharges to the St. Lucie and Caloosahatchee estuaries while returning the lake to a minimum

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flow and level prevention status and returning the level of certainty for existing legal users to a 1-in-10-year level of certainty.

Section 7. Effective January 1, 2023, section 570.71, Florida Statutes, is amended to read:

570.71 Land acquisition; conservation easements and agreements.—

(1) The department, on behalf of the Board of Trustees of the Internal Improvement Trust Fund, may allocate moneys to acquire land or related interests in land, such as perpetual, less-than-fee acquisitions interest in land, to enter into agricultural protection agreements, and to enter into resource conservation agreements for any of the following public purposes:

(a) Promotion and improvement of wildlife habitat.†

(b) Protection and enhancement of water bodies, aquifer recharge areas, wetlands, and watersheds.†

(c) Perpetuation of open space on lands with significant natural areas.† ~~or~~

(d) Protection of agricultural lands threatened by conversion to other uses.

(e) Preservation and protection of natural and working landscapes.

(f) Preservation, protection, and enhancement of wildlife corridors and linkages.

(2) To achieve the purposes of this section, the department may accept applications for project proposals that:

(a) Purchase land or interests in land, such as conservation easements, as defined in s. 704.06.

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(b) Purchase rural-lands-protection easements pursuant to this section.

(c) Fund resource conservation agreements pursuant to this section.

(d) Fund agricultural protection agreements pursuant to this section.

(3) Rural-lands-protection easements are ~~shall be~~ a perpetual right or interest in agricultural land which is appropriate to retain such land in predominantly its current state and to prevent the subdivision and conversion of such land into other uses. This right or interest in property shall prohibit only the following:

(a) Construction or placing of buildings, roads, billboards or other advertising, utilities, or structures, except those structures and unpaved roads necessary for the agricultural operations on the land or structures necessary for other activities allowed under the easement, and except for linear facilities described in s. 704.06(11).†

(b) Subdivision of the property.†

(c) Dumping or placing of trash, waste, or offensive materials.† ~~and~~

(d) Activities that detrimentally affect the natural hydrology of the land or that detrimentally affect water conservation, erosion control, soil conservation, or fish or wildlife habitat, except those required for environmental restoration; federal, state, or local government regulatory programs; or best management practices.

(4) Resource conservation agreements will be contracts for services which provide annual payments to landowners for

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services that actively improve habitat and water restoration or conservation on their lands over and above that which is already required by law or which provide recreational opportunities. They will be for a term of not less than 5 years and not more than 10 years. Property owners will become eligible to enter into a resource conservation agreement only upon entering into a conservation easement or rural lands protection easement.

(5) Agricultural protection agreements shall be for terms of 30 years and will provide payments to landowners having significant natural areas on their land. Public access and public recreational opportunities may be negotiated at the request of the landowner.

(a) For the length of the agreement, the landowner shall agree to prohibit:

1. Construction or placing of buildings, roads, billboards or other advertising, utilities, or structures, except those structures and unpaved roads necessary for the agricultural operations on the land or structures necessary for other activities allowed under the easement, and except for linear facilities described in s. 704.06(11);

2. Subdivision of the property;

3. Dumping or placing of trash, waste, or offensive materials; and

4. Activities that affect the natural hydrology of the land, or that detrimentally affect water conservation, erosion control, soil conservation, or fish or wildlife habitat.

(b) As part of the agricultural protection agreement, the parties shall agree that the state shall have a right to buy a conservation easement or rural land protection easement at the

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end of the 30-year term. If the landowner tenders the easement for the purchase and the state does not timely exercise its right to buy the easement, the landowner shall be released from the agricultural agreement. The purchase price of the easement shall be established in the agreement and shall be based on the value of the easement at the time the agreement is entered into, plus a reasonable escalator multiplied by the number of full calendar years following the date of the commencement of the agreement. The landowner may transfer or sell the property before the expiration of the 30-year term, but only if the property is sold subject to the agreement and the buyer becomes the successor in interest to the agricultural protection agreement. Upon mutual consent of the parties, a landowner may enter into a perpetual easement at any time during the term of an agricultural protection agreement.

(6) Payment for conservation easements and rural land protection easements shall be a lump-sum payment at the time the easement is entered into.

(7) Landowners entering into an agricultural protection agreement may receive up to 50 percent of the purchase price at the time the agreement is entered into, and remaining payments on the balance shall be equal annual payments over the term of the agreement.

(8) Payments for the resource conservation agreements shall be equal annual payments over the term of the agreement.

(9) Easements purchased pursuant to this act may not:
(a) Prevent landowners from transferring the remaining fee value with the easement; or

(b) At the request of the landowner, restrict a landowner's

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ability to use, or authorize the use of by third parties,
specific parcels of land within a conservation easement for
conservation banking or recipient sites for imperiled species as
defined in s. 259.105(2)(a)11. or wetlands mitigation banking
pursuant to chapter 373, provided the specific parcels of land
include wetland or upland areas that may be enhanced, restored,
or created under the conditions of a wetlands mitigation bank
permit.

(10) The department, in consultation with the Department of
 Environmental Protection, the water management districts, the
 Department of Economic Opportunity, and the Florida Fish and
 Wildlife Conservation Commission, shall adopt rules that
 establish an application process, a process and criteria for
 setting priorities for use of funds consistent with the purposes
 specified in subsection (1) and giving preference to ~~ranch and~~
~~timber~~ lands managed using sustainable practices, an appraisal
 process, and a process for title review and compliance and
 approval of the rules by the Board of Trustees of the Internal
 Improvement Trust Fund.

(11) If a landowner objects to having his or her property
 included in any lists or maps developed to implement this act,
 the department ~~must~~ ~~shall~~ remove the property from any such
 lists or maps upon receipt of the landowner's written request to
 do so.

(12) The department may use appropriated funds from the
 following sources to implement this section:

- (a) State funds;
- (b) Federal funds;
- (c) Other governmental entities;

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- (d) Nongovernmental organizations; or
- (e) Private individuals.

Any such funds provided, other than from the Land Acquisition
 Trust Fund, shall be deposited into the Incidental Trust Fund
 within the Department of Agriculture and Consumer Services and
 used for the purposes of this section, including administrative
 and operating expenses related to appraisals, mapping, title
 process, personnel, and other real estate expenses.

(13) No more than 10 percent of any funds made available to
 implement this act ~~may~~ ~~shall~~ be expended for resource
 conservation agreements and agricultural protection agreements.

Section 8. Effective January 1, 2023, section 570.715,
 Florida Statutes, is amended to read:

570.715 Land ~~Conservation easement~~ acquisition procedures.-

(1) For land acquisitions, including less than fee simple
acquisitions, pursuant to s. 570.71, the Department of
 Agriculture and Consumer Services shall comply with the
 following acquisition procedures:

(a) Before conveyance of title by the department, evidence
 of marketable title in the form of a commitment for title
 insurance or an abstract of title with a title opinion must
~~shall~~ be obtained.

(b) Before approval by the board of trustees of an
 agreement to purchase ~~less than fee simple title to~~ land
 pursuant to s. 570.71, an appraisal of the parcel is ~~shall be~~
 required as follows:

1. Each parcel to be acquired must ~~shall~~ have at least one
 appraisal. Two appraisals are required when the estimated value

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of the parcel exceeds \$1 million. However, when both appraisals exceed \$1 million and differ significantly, a third appraisal may be obtained.

2. Appraisal fees and associated costs ~~must shall~~ be paid by the department. All appraisals used for the acquisition of ~~less than fee simple interest in~~ lands pursuant to this section ~~must shall~~ be prepared by a state-certified appraiser who meets the standards and criteria established by rule of the board of trustees. Each appraiser selected to appraise a particular parcel shall, before contracting with the department or a participant in a multiparty agreement, submit to the department or participant an affidavit substantiating that he or she has no vested or fiduciary interest in such parcel.

(c) A certified survey must be made that meets the minimum requirements for upland parcels established in the Standards of Practice for Land Surveying in Florida published by the department and that accurately portrays, to the greatest extent practicable, the condition of the parcel as it currently exists. The requirement for a certified survey may, in whole or in part, be waived by the board of trustees any time before the land acquisition ~~of the less than fee simple interest~~. If an existing boundary map and description of a parcel are determined by the department to be sufficient for appraisal purposes, the department may temporarily waive the requirement for a survey until any time before conveyance of title to the parcel.

(d) On behalf of the board of trustees and before the appraisal of parcels approved for purchase under ss. 259.105(3)(i) and 570.71, the department may enter into option contracts to buy ~~less than fee simple interest in~~ such parcels.

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Any such option contract ~~must shall~~ state that the final purchase price is subject to approval by the board of trustees and that the final purchase price may not exceed a fair market value as determined by the department, so long as the public's interest is reasonably protected ~~the maximum offer authorized by law~~. Any such option contract presented to the board of trustees for final purchase price approval ~~must shall~~ explicitly state that payment of the final purchase price is subject to an appropriation by the Legislature. The consideration for any such option contract may not exceed \$1,000 or 0.01 percent of the estimate by the department of the value of the parcel, whichever amount is greater.

(e) A final offer ~~must shall~~ be in the form of an option contract or agreement for purchase of the land ~~less than fee simple interest~~ and ~~must shall~~ be signed and attested to by the owner and the department. Before the department signs the agreement for purchase of the land ~~less than fee simple interest~~ or exercises the option contract, the requirements of s. 286.23 ~~must shall~~ be complied with.

(f) The procedures provided in s. 253.025(9)(a)-(d) and (10) ~~must shall~~ be followed.

(2) If the public's interest is reasonably protected, the board of trustees may:

(a) Waive any requirement of this section.

(b) Waive any rules adopted pursuant to s. 570.71, notwithstanding chapter 120.

(c) Substitute any other reasonably prudent procedures, including federally mandated acquisition procedures, for the procedures in this section, if federal funds are available and

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will be used for the purchase of land ~~a less than fee simple interest in lands~~, title to which will vest in the board of trustees, and qualification for such federal funds requires compliance with federally mandated acquisition procedures.

(3) The ~~less than fee simple~~ land acquisition procedures provided in this section are for voluntary, negotiated acquisitions.

(4) For purposes of this section, the term "negotiations" does not include preliminary contacts with the property owner to determine availability or eligibility of the property, existing appraisal data, existing abstracts, and surveys.

(5) Appraisal reports are confidential and exempt from s. 119.07(1), for use by the department and the board of trustees, until an option contract is executed or, if an option contract is not executed, until 2 weeks before a contract or agreement for purchase is considered for approval by the board of trustees. However, the department has the authority, at its discretion, to disclose appraisal reports to private landowners during negotiations for acquisitions using alternatives to fee simple techniques, if the department determines that disclosure of such reports will bring the proposed acquisition to closure. The department may also disclose appraisal information to public agencies or nonprofit organizations that agree to maintain the confidentiality of the reports or information when joint acquisition of property is contemplated, or when a public agency or nonprofit organization enters into a written multiparty agreement with the department. For purposes of this subsection, the term "nonprofit organization" means an organization whose purposes include the preservation of natural resources, and

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which is exempt from federal income tax under s. 501(c)(3) of the Internal Revenue Code. The department may release an appraisal report when the passage of time has rendered the conclusions of value in the report invalid or when the department has terminated negotiations.

Section 9. Type two transfer from the Agency for Persons with Disabilities.-

(1) All powers, duties, functions, records, offices, personnel, associated administrative support positions, property, pending issues, existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and other funds relating to the William J. "Billy Joe" Rish Recreational Park within the Agency for Persons with Disabilities are transferred by a type two transfer, as defined in s. 20.06(2), Florida Statutes, to the Department of Environmental Protection.

(2) Any binding contract or interagency agreement existing before July 1, 2022, between the Agency for Persons with Disabilities, or an entity or agency of the department, and any other agency, entity, or person relating to the William J. "Billy Joe" Rish Recreational Park shall continue as a binding contract or agreement for the remainder of the term of the contract or agreement on the successor entity responsible for the program, activity, or functions relative to the contract or agreement.

Section 10. Effective January 1, 2023, for the purpose of incorporating the amendment made by this act to section 570.715, Florida Statutes, in a reference thereto, subsection (7) of section 253.0251, Florida Statutes, is reenacted to read:

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639 253.0251 Alternatives to fee simple acquisition.—
 640 (7) For less than fee simple acquisitions pursuant to s.
 641 570.71, the Department of Agriculture and Consumer Services
 642 shall comply with the acquisition procedures set forth in s.
 643 570.715.
 644 Section 11. Effective January 1, 2023, for the purpose of
 645 incorporating the amendment made by this act to section 570.715,
 646 Florida Statutes, in a reference thereto, paragraph (i) of
 647 subsection (3) of section 259.105, Florida Statutes, is
 648 reenacted to read:
 649 259.105 The Florida Forever Act.—
 650 (3) Less the costs of issuing and the costs of funding
 651 reserve accounts and other costs associated with bonds, the
 652 proceeds of cash payments or bonds issued pursuant to this
 653 section shall be deposited into the Florida Forever Trust Fund
 654 created by s. 259.1051. The proceeds shall be distributed by the
 655 Department of Environmental Protection in the following manner:
 656 (i) Three and five-tenths percent to the Department of
 657 Agriculture and Consumer Services for the acquisition of
 658 agricultural lands, through perpetual conservation easements and
 659 other perpetual less than fee techniques, which will achieve the
 660 objectives of Florida Forever and s. 570.71. Rules concerning
 661 the application, acquisition, and priority ranking process for
 662 such easements shall be developed pursuant to s. 570.71(10) and
 663 as provided by this paragraph. The board shall ensure that such
 664 rules are consistent with the acquisition process provided for
 665 in s. 570.715. The rules developed pursuant to s. 570.71(10),
 666 shall also provide for the following:
 667 1. An annual priority list shall be developed pursuant to

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668 s. 570.71(10), submitted to the council for review, and approved
 669 by the board pursuant to s. 259.04.
 670 2. Terms of easements and acquisitions proposed pursuant to
 671 this paragraph shall be approved by the board and may not be
 672 delegated by the board to any other entity receiving funds under
 673 this section.
 674 3. All acquisitions pursuant to this paragraph shall
 675 contain a clear statement that they are subject to legislative
 676 appropriation.
 677
 678 Funds provided under this paragraph may not be expended until
 679 final adoption of rules by the board pursuant to s. 570.71.
 680 Section 12. Notwithstanding the reversion and expiration of
 681 paragraph (a) of subsection (1) of section 570.93, Florida
 682 Statutes, by s. 44, ch. 2021-37, Laws of Florida, that paragraph
 683 is not amended as provided by that act, but is reenacted to
 684 read:
 685 570.93 Department of Agriculture and Consumer Services;
 686 agricultural water conservation and agricultural water supply
 687 planning.—
 688 (1) The department shall establish an agricultural water
 689 conservation program that includes the following:
 690 (a) A cost-share program, coordinated with the United
 691 States Department of Agriculture and other federal, state,
 692 regional, and local agencies when appropriate, for irrigation
 693 system retrofit and application of mobile irrigation laboratory
 694 evaluations, and for water conservation and water quality
 695 improvement pursuant to s. 403.067(7)(c).
 696 Section 13. Except as otherwise expressly provided in this

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697 act and except for this section, which shall take effect upon
698 this act becoming a law, this act shall take effect July 1,
699 2022.

2/9 ~~10/2021~~
Meeting Date

The Florida Senate
APPEARANCE RECORD

SB 2508

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name Jesse Purdon

Phone 734-516-1688

Address 11710 Imperial Pkwy
Street

Email Jesse@jesse-purdon.com

Bonita Springs FL
City State

34135
Zip

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

★ City Council Bonita Springs

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

February 9, 2022

Meeting Date

Appropriations

Committee

Name

Sarah Gledhill

Phone

904-347-6490

Address

53 Salt Point

Street

Saint Augustine

City

FL

State

32086

Zip

SPB 2508

Bill Number or Topic

Amendment Barcode (if applicable)

Deliver both copies of this form to
Senate professional staff conducting the meeting

Speaking:

☐

For

☒

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Florida Wildlife Federation

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

2/9/2022

Meeting Date

Senate Appropriations

Committee

The Florida Senate

APPEARANCE RECORD

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2508

Bill Number or Topic

Amendment Barcode (if applicable)

Name **Gil Smart**

Phone **(772) 209-2596**

Address **900 SE Federal Hwy Suite 323.**

Street

Email **gil.smart@everglades.org**

Stuart

City

FL

State

34994

Zip

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Friends of the Everglades

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

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2/9/22

Meeting Date

2508

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name Daniel Andrews

Phone 239-989-9352

Address 12360 Flintlock Ln
Street

Email daniel@captainsforcleanwater.org

Ft. Myers
City

FL
State

33912
Zip

Speaking: ☐ For ☒ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Captains For Clean Water

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf](#) ([flsenate.gov](#))

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2/9/2022

The Florida Senate

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Meeting Date
Appropriations

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Bill Number or Topic

Committee
Kevin Doyle

Amendment Barcode (if applicable)

Name

904-806-1714

Phone

Address

200 W College Ave # 313

Email

kdoyle@consumerenergyalliance.org

Street

Tallahassee

FL

32301

City

State

Zip

Speaking: ☒ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

**Consumer Energy Alliance -
Florida**

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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The Florida Senate

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Deliver both copies of this form to
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Meeting Date

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

City of Sanibel

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

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2/9/2022

Meeting Date

SPB 2508

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Holly D. Smith

Phone

239-~~70~~ 472-3700

Address

Street

800 Dunlop Rd

Email

Holly.Smith@mysanibel
.com

City

Sanibel

State

FL

Zip

33957

Speaking:

☐

For



Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

1st Mayor City of Sanibel

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

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2/9/22

Meeting Date

2508

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

ERIC EIKENBERG

Phone

(305) 251-0001

Address

18001 Old Cutler Rd.

Email

eric@evervalleyfundth
023

Street

Palmetto Bay FL 33157

City

State

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

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APPEARANCE RECORD

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2/9/22

Meeting Date

Appropriations

Committee

2508

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Steve Friedman

Phone

305-393-3474

Address

116 South Dr.

Street

Email

Steve@afishingguide.com

City

Islamorada

State

FL

Zip

33036

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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Feb 9th

Meeting Date

2508

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name Andrew Tipler

Phone (305) 744-9794

Address 1171 Coates Lane
Street

Email Erst Erst Charters @ mcr.com

Cudjoe Key
City

FL
State

33042
Zip

Speaking: ☐ For ☒ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

FEB 9, 2021

Meeting Date

2508

Bill Number or Topic

SENATE APPROPRIATIONS

Committee

Deliver both copies of this form to
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Amendment Barcode (if applicable)

Name BENNY BLANCO

Phone (305) 431 9915

Address 17131 SW 85 AVE

Street

Email CAPT BENNY BLANCO@AOL.COM

PALMETTO BAY, FL

City

State

33157

Zip

10-AD

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without compensation or sponsorship.

☐ I am a registered lobbyist, representing:

☐ I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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5-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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2/9/22

Meeting Date

Approations

Committee

2508

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Ryan Nitz

Phone

561-339-4039

Address

309 Daly Dr

Street

Email

Ryannitzphotography@gmail.com

City

Jupiter

State

FL

Zip

33458

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2-9-22

Meeting Date

2508

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name

Lee Richardson

Phone

239-292-0337

Address

9191 Alan Blvd

Email

Lee@LesaysPG.com

Street

Punta Gorda FL

33982

City

State

Zip

Speaking:

☐

For

☒

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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The Florida Senate
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2/9/22
Meeting Date

Appropriations
Committee

2508
Bill Number or Topic

Amendment Barcode (if applicable)

Name Lindsay Cross Phone _____

Address 1700 N Monroe 11-286 Email lindsay@fcvoters.org
Street

Tally FL 32301
City State Zip

Speaking: ☐ For ☒ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida conservation voters

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

Feb 9 22

Meeting Date

The Florida Senate
APPEARANCE RECORD

2508

Bill Number or Topic

appropriations

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name

Tyler Kapela

Phone

727 421 1051

Address

474 31st ave N

Email

KapelaTd@gmail.com

Street

St Pete

FL

33704

City

State

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

2/9/2022

Meeting Date

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

~~25~~ 2508

Bill Number or Topic

Committee

Name

Emily Bouchard

Phone

(239) 269-6102

Amendment Barcode (if applicable)

Address

5566 Cognac Dr.

Email

emily@captainsforclean
water.org

Street

St. Myers

City

FL

State

33919

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/2022

Meeting Date

Senate Appropriations

Committee

2508

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name Nicholas Jones

Phone 952-905-8639

Address 110 Sunset Lane
Street

Email njones@costadelman.com

Interlachen

City

FL

State

32148

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22

Meeting Date

2508

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Josh Green

Phone

863-781-1373

Address

8884 SW Hampshire Ave

Street

Email

xxloutdoors@yahoo.com

Arcadia

City

FL

State

34269

Zip

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/2022

Meeting Date

Budget & App.

Committee

2508

Bill Number or Topic

Amendment Barcode (if applicable)

Deliver both copies of this form to
Senate professional staff conducting the meeting

Name CAPT. Will BENSON

Phone 305 923 6114

Address 17216 BONITA LN W.
Street

Email CAPTwillbenSON@MAC.com

Sugarloaf Key FL 33042
City State Zip

Speaking: ☐ For ☒ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

2-9-22

Meeting Date

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2508

Bill Number or Topic

Committee

Name

Rhett Morris

Phone

941-456-1015

Address

26457 Scham Rd

Email

arkadellin@yahoo

Street

Punta Gorda

FL

33955

City

State

Zip

Speaking:

☐ For



Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Meeting Date

2-9-22

Bill Number or Topic

2508

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Appropriations

Amendment Barcode (if applicable)

Name

Chris Peterson

Phone

321-383-6223

Address

2150 VIA TUSCANY

Street

Email

Chair@HellsBayBoatworks.com

Winter Park FL 32789

City

State

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

Feb 9, 2022

Meeting Date

The Florida Senate
APPEARANCE RECORD

2508

Bill Number or Topic

Senate Appropriations

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name

Mike Holliday

Phone

772-341-6105

Address

1516 SE Lark Blvd.

Email

Mike@BajioSunglasses.com

Street

Stuart

City

FL

State

34996

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Captains For Clean Water

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2-9-22

Meeting Date

2508

Bill Number or Topic

AP

Committee

Amendment Barcode (if applicable)

Name

DAVID CULLEN

Phone

941-323-2404

Address

9830 ELM ST

Email

cullenasea@gmail.com

Street

OC

City

MD

State

21842

Zip

11:09

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

2335
A65

SIERRA CLUB FL

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22

Meeting Date

SB 2508

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

GENE NESBEDA

Phone

646-483-1882

Address

199 TOPANGA DRIVE

Street

Email

gene@nesbeda.com

BALEFOOT BEACH, FL 34134

City

State

Zip

Speaking:

☐

For

☒

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

2-9-2022

The Florida Senate
APPEARANCE RECORD

2508

Meeting Date

Appropriation S

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Captain Chris Adams

Phone

904-238-6817

Address

409 Cottonwood Pl

Email

Endlessflat Charters@gmail.com

Street

Boca Raton

FL

33431

City

State

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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Senate professional staff conducting the meeting

2/9/22

Meeting Date

2508

Bill Number or Topic

SENATE APPROP

Committee

Amendment Barcode (if applicable)

Name

CAPTAIN CHRIS WITTMAN

Phone

239-229-3656

Address

2031 JACKSON ST
Street

Email

CHRIS@CAPTAINFORCLEANWATER.ORG

FORT MYERS FL
City State

33901
Zip

Speaking:

☐

For

☒

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Meeting Date

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

2/9/22

Meeting Date

Approp

Committee

2508

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Robert Brooks Sanchez Captive Conversion Foundation

Phone

609-412-0730

Address

990 Birch Rd

Email

robert@brooks-sanchez.com

Street

Sanibel FL 33957

City

State

Zip

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

2/9/22

Meeting Date

SB 2508

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name

Henley SHOTwell

Phone

239-253-5878

Address

664 Yocca Rd

Email

SHOTwell@me.com

Street

Naples

City

FL

State

34102

Zip

Speaking:

☐ For



Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22

Meeting Date

SB2508

Bill Number or Topic

Appr. Committee

Committee

Amendment Barcode (if applicable)

Name

Chris Davison

Phone

(239) 247-4161

Address

15794 San Antonio Ct.

Email

chrisd@islandinnsanibel.com

Street

Ft. Myers

City

FL

State

339108

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. § 11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22
Meeting Date

2508
Bill Number or Topic

APPROPRIATIONS
Committee

Amendment Barcode (if applicable)

Name JOHN LAI

Phone 239 209 6068

Address 8604 SUMNER AVE
Street

Email JOHN@SANDBOX-CAPTIVA.ORG

FORT MYERS FL 33908
City State Zip

Speaking: ☐ For ☒ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

2/9/2022

Meeting Date

Appropriations

Committee

Name Beth Alvi

Address 308 N. Monroe

Street

32301

City

State

Zip

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2508

Bill Number or Topic

Amendment Barcode (if applicable)

Phone 850-999-1028

Email beth.alvi@audubon.org

Speaking: ☐ For ☒ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11 045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Feb 9
Meeting Date

Appropriations
Committee

SB 2508
Bill Number or Topic

Amendment Barcode (if applicable)

Name C. A. RICHARDSON

Phone 727. 647-9356

Address 5774 N. Flagstaff Avenue
Street

Email flatsclasscharters@gmail.com

St. Pete FL 34465
City State Zip
Beverly Hills

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22
Meeting Date
Appropriations
Committee

2508
Bill Number or Topic
Amendment Barcode (if applicable)

Name Chairman Chauncey Goss Phone 561-682-8800

Address 3301 Gun Club Rd. Email CGoss@stund.gov
Street
West Palm Beach, FL 33406
City State Zip

Speaking: ☐ For ☐ Against ☒ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

- ☒ I am appearing without compensation or sponsorship.
- ☐ I am a registered lobbyist, representing:
- ☐ I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/22/22
Meeting Date

2508
Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Barbara Holsinger

Phone

727-452-6171

Address

115 Shore Dr

Street

Email

BarbaraHolsinger@gmail.com

City

Seaside

State

Zip

Speaking:

☐ For



Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

9/9/2022

Meeting Date

2508

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Karen Woodall

Phone

850-321-9386

Address

579 E. Call St.

Email

fctep@yahoo.com

Street

Tallahassee, FL

32301

City

State

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Earth Justice

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

2/9/222

APPEARANCE RECORD

2508

Meeting Date

Bill Number or Topic

Appropriations

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name Adam Basford

Phone 222/7174

Address 516 N Adams St
Street

Email abasford@aif.com

Tallahassee

FL

32301

City

State

Zip

Speaking: ☒ For ☐ Against ☐ Information OR Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.☒ I am a registered lobbyist,
representing:

Associated Industries of Florida

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/2022

Meeting Date

2508

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Robert Munoz

Phone

(786) 223-3424

Address

164 NE 26 Terr

Email

captrobm@hotmail.com

Street

Homestead

City

FL

State

33033

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

2/9/2022

Meeting Date

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2508

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Captain Peter Lopez

Phone

(305) 492-3031

Address

20531 SW. 87 Ct.

Email

Fish Biscayne@gmail.com

Street

Miami

City

FL

State

33189

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

2508

Meeting Date

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name Rhonda Santos

Phone 239-850-6957

Address 30 3rd Ave S
Street

Email RSantos57@aol.com

Naples
City

FL
State

34102
Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

2508

Meeting Date

Deliver both copies of this form to
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Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Scott Burgen

Phone

850-544-0712

Address

224 Fire Escape Rd

Email

Burge861@hotmail.com

Street

Saint Marks FL 32355

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
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2/9/22

Meeting Date

2508

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

David Hatcherson

Phone

941-628-9157

Address

6205 Braugh St.

Email

capt.hatch44@gmail.com

Street

Englewood

City

FL

State

34224

Zip

Speaking:

☐

For



Against

☐

Information

OR

Waive Speaking:

☐

In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

02/09/2022

Meeting Date

SB 2508

Bill Number or Topic

Appropriations

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name Cody Rubner

Phone 978-750-3070

Address 1160 SE SAINT LAWRENCE WAY
Street

Email _____

STUART
City

FL
State

34997
Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/22

Meeting Date

2508

Bill Number or Topic

Senate appropriations committee

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name Baylea Carner

Phone 239-222-3193

Address 11230 Marlyn rd

Email Baylea@captainforcleanwater.org

ft. myers

FL

33901

City

State

Zip

Speaking:

☐

For

☒

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/2022

Meeting Date

2508

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name Grace Ireland Phone (239)728-8384

Address 8760 Paseo de Valencia St Email jeggireland@comcast.net

Fort Myers FL 33908

City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

- ☒ I am appearing without compensation or sponsorship.
- ☐ I am a registered lobbyist, representing:
- ☐ I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

2/9/22

Meeting Date

The Florida Senate
APPEARANCE RECORD

SB 2508

Bill Number or Topic

APPROPRIATIONS

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name JILLIAN TISDALE

Phone (352) 792-4676

Address 1530 74th STREET OCEAN
Street

Email jillian@captainsforcleanwater.org

MARATHON
City

FL
State

33050
Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules](#), [df.flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2-9-2022

Meeting Date

APPROPRIATIONS

Committee

SB2508

Bill Number or Topic

Amendment Barcode (if applicable)

Name

OITO HOUGH

Phone

850-570-3330

Address

5977 THORNTON LN

Email

obhiii62@gmail.com

Street

TALLAHASSEE FL 32308

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules](#), [pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22
Meeting Date

2508
Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name Taylor Bouchard

Phone 239-494-0747

Address 5566 Cognac Dr.
Street

Email taylor.bouchard@captains
for cleanwater.org

Fort Myers FL 33919
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22

Meeting Date

Appropriation

Committee

2508

Bill Number or Topic

Amendment Barcode (if applicable)

Name Dave Perkins

Phone

Address 221 Bristol Ct.
Street

Email

Tavernier
City

FL
State

33070
Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/19/22

Meeting Date

02508

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Kevin Grainger

Phone

321-342-4123

Address

141 Saint Croix Ave

Email

KevinGrainger@gmail.com

Street

City

Deerfield Beach

State

FL

Zip

32931

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules](https://www.flsenate.gov/2020-2022-Joint-Rules) at [flsenate.gov](https://www.flsenate.gov)

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S-001 (08/10/2021)

02/09/22

Meeting Date

Appropriations

Committee

Name Anna Grace Lewis

Phone 850-521-1200

Address 136 S. Bronough St

Street

Tallahassee

City

FL

State

32301

Zip

Email alewis@flchamber.com

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 2508

Bill Number or Topic

Amendment Barcode (if applicable)

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Chamber of Commerce

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22
Meeting Date

Approps
Committee

2508
Bill Number or Topic

Amendment Barcode (if applicable)

Name Jim Spratt Phone 850 228-1296

Address 1195 Monroec St Email Jim@emagnoliastrategies.com

TLH FL 32301
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

FLORIDA Nursery Growers & Landscape
Association

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22

Meeting Date

2508

Bill Number or Topic

Approps

Committee

Amendment Barcode (if applicable)

Name

GARY Hunter

Phone

858 - 567-5763

Address

119 S Monroe St

Email

ghuntereholtzman@aol.com

Street

TLH

City

FL

State

32301

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒

In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

FLORIDA Fruit and Vegetable Association

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
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CPB 2508

Bill Number or Topic

Amendment Barcode (if applicable)

2/9/22
Meeting Date
APR 08 5
Committee

Name KARTIN MORTON Phone 904-652-7640
VICE CHAIR REPUBLICAN LIBERTY CAUCUS
Address 2771 MONUMENT RD #29 Email KDMORTON@flsenate.gov
Street
JACKSONVILLE FL 32225
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

- ☐ I am appearing without compensation or sponsorship.
- ☐ I am a registered lobbyist, representing:
- ☐ I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

2/9/2022

Meeting Date
Appropriations

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SPB 2508

Bill Number or Topic

Committee
Ariel Fernandez - Hispanic Policy Group

Name

Amendment Barcode (if applicable)
305-772-8956

Phone

Address
825 Alberca St

Email
ariel@hispanicpolicygroup.com

Email

Street

Coral Gables

FL

33134

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Hispanic Policy Group

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

2/9/2022

The Florida Senate

APPEARANCE RECORD

SPB 2508

Meeting Date
Appropriations

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

Committee

Julio Fuentes - Florida State Hispanic Chamber

Amendment Barcode (if applicable)

561-513-8096

Name

Phone

Address

4095 SR 7 L#151

Email

julio@fshcc.com

Street

Wellington

FL

~~3349~~ **33449**

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida State Hispanic Chamber

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2510

INTRODUCER: Appropriations Committee

SUBJECT: Florida Gaming Control Commission

DATE: February 10, 2022

REVISED: _____

ANALYST

Davis

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2510 conforms statutes to funding decisions related to the Florida Gaming Control Commission (commission) in SPB 2500, the Senate General Appropriations Act (GAA) for Fiscal Year 2022-2023. Specifically, the proposed bill:

- Deletes a requirement that each member of the commission be appointed from each one of the five appellate court districts in light of the Supreme Court's request to create a new Sixth Appellate District.
- Allows a person who has lobbied for a state agency to be appointed as a commissioner or employed as a commission employee.
- Moves the hearing and notice requirements exemption in ch. 120, F.S., for pari-mutuel stewards, judges, and boards of judges from the Division of Pari-mutuel Wagering (division) to the commission.
- Deletes the Pari-mutuel Wagering Trust Fund (PMW) from the Department of Business and Professional Regulation and, instead authorizes the commission to administer the PMW Trust Fund.
- Provides that the daily license fees for pari-mutuel wagering are to be used to fund the operating cost of the commission rather than the division and the proportionate share of the office of the secretary and administration. Provides that slot machine fees shall be used to fund the operating expenses of the commission rather than the division for slot machine regulation operations.
- Deletes the transfer of funds from the PMW Trust Fund to the General Revenue Fund.
- Deletes the transfer of excess funds from the slot machine regulation operations to the General Revenue Fund.
- Requires the commission to evaluate the license fee for slot machine regulatory requirements and make recommendations to the President and Speaker on the level of slot machine license fees by January 1, 2026.
- Provides that the game promotion statute (s. 849.094, F.S.) does not apply to actions regulated by the Florida Gaming Control Commission.

The bill takes effect July 1, 2022.

II. Present Situation:

Gaming Commission

The Florida Gaming Control Commission (commission) was created in 2021¹, as an independent entity administratively housed within the Department of Legal Affairs, Office of Attorney General. The commission is a separate budget entity and serves as the agency head for all purposes. The commission's exercise of executive powers in the area of planning, budgeting, personnel management, and purchasing must conform to state law. The commission is not subject to control, supervision, or direction by the Department of Legal Affairs or the Attorney General in the performance of its duties, including but not limited to personnel, purchasing transactions involving real or personal property, and budget matters. The law creating the commission also transferred the Division of Pari-mutuel Wagering (division) within the Department of Business and Professional Regulation (DBPR) to the commission in order to consolidate the regulation of gaming in Florida.

Appointments to the Commission

The commission consists of five members, one from each appellate district, to be appointed by the Governor by January 1, 2022, subject to Senate confirmation. Of the five members, at least one member must have at least 10 years of experience in law enforcement and criminal investigations, at least one member must be a certified public accountant licensed in this state with at least 10 years of experience in accounting and auditing, and at least one member must be an attorney admitted and authorized to practice law in this state for the preceding 10 years. After initial appointments to create staggered terms, all members will serve four year terms, but may not serve more than 12 years.

A person may not be appointed to the commission until after a level 2 background screening pursuant to ch. 435, F.S., is performed, the results are forwarded to the Governor, and the Governor determines that the person meets all the requirements for appointment. However, a person who is ineligible for appointment under s. 16.713, F.S., may not be appointed by the Governor.

For a period of two years immediately preceding appointment to, or employment with, the commission, and while appointed or employed with the commission, a person may not:

- Hold a permit or license issued under ch. 550, F.S., (Pari-mutuel Wagering), or a license issued under ch. 551, F.S., (Slot Machines), or ch. 849, F.S., (Gambling); be an officer, official, or employee of such permitholder or licensee; or be an ultimate equitable owner, as defined in s. 550.002(37), F.S., of such permitholder or licensee;
- Be an officer, official, employee, or other person with duties or responsibilities relating to a gaming operation owned by an Indian tribe that has a valid and active compact with the state; be a contractor or subcontractor of such tribe, or an entity employed, licensed, or contracted

¹ See Chapter 2021-268, Laws of Florida.

by such tribe; or be an ultimate equitable owner, as defined in s. 550.002(37), F.S., of such entity;

- Be a registered lobbyist for the executive or legislative branch, except while a commissioner when officially representing the commission; or
- Be a bingo game operator or an employee of a bingo game operator.

Pari-mutuel Wagering Trust Fund (PMW)

The PMW Trust Fund is the only funding source for the commission. Currently, any balance remaining in the trust fund in excess of \$1.5 million at the end of a fiscal year is transferred to the General Revenue Fund. For the 2021-2022 fiscal year, it is estimated the transfer to the General Revenue Fund is approximately \$22 million.

III. Effect of Proposed Changes:

Section 1 amends s. 16.71, F.S., to delete the requirement that each member of the commission be appointed from each of the five appellate court districts in light of the Supreme Court's request to create a new Sixth Appellate District. The bill does not change the number of members on the commission, which is five. This section also makes a technical change providing authority for the commission to administer the PMW Trust Fund.

Section 2 amends s. 16.713, F.S., to provide an exception to the two-year lobbyist ban. Specifically, this section allows a registered lobbyist if they were a registered lobbyist for the executive or legislative branch while employed by a state agency immediately preceding their appointment, provided the individual has not lobbied on behalf of any other entity during the preceding 2 years before appointment or employment, to be appointed as a commissioner or employed as an employee.

Sections 3, 4, and 6-10 amends ss. 120.80, 455.116, 551.106, 849.094, 550.0251, 550.24055, and 849.086, F.S., respectively, to make conforming and technical changes relating to the administration of the division from the DBPR to the commission.

Section 5 amends s. 550.135, F.S., to delete the requirement that funds in excess of \$1.5 million remaining in the PMW Trust Fund at the end of a fiscal year be transferred to the General Revenue Fund in order to fund the commission.

Section 11 provides the act takes effect July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The projected transfer from the PMW Trust Fund to the General Revenue Fund will be reduced by an estimated \$10 million, which is needed for cash flow purposes within the commission.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 16.71, 16.713, 120.80, 455.116, 550.135, 551.106, 849.094, 550.0251, 550.24055, and 849.086.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02557-22

20222510pb

A bill to be entitled

An act relating to the Florida Gaming Control Commission; amending s. 16.71, F.S.; deleting a requirement that a commissioner be appointed from each appellate district; requiring the commission to administer the Pari-mutuel Wagering Trust Fund; amending s. 16.713, F.S.; exempting certain state agency employees who are registered lobbyists from the prohibition against being appointed to or employed by the commission; amending s. 120.80, F.S.; exempting the commission from certain hearing and notice requirements; requiring the commission to adopt rules; deleting obsolete language; amending s. 455.116, F.S.; deleting obsolete language; amending s. 550.135, F.S.; deleting a provision requiring that a proportionate share of certain funds be used for certain purposes relating to the Department of Business and Professional Regulation; removing the requirement that certain funds be deposited in the General Revenue Fund; conforming provisions to changes made by the act; amending s. 551.106, F.S.; requiring the commission to evaluate slot license fees and make specified recommendations to the Legislature before a specified date; amending s. 849.094, F.S.; revising applicability for game promotions in connection with the sale of consumer products or services; amending ss. 550.0251, 550.24055, and 849.086, F.S.; conforming provisions; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (a) of subsection (2) of section 16.71, Florida Statutes, is amended, and subsection (6) is added to that section, to read:

16.71 Florida Gaming Control Commission; creation; meetings; membership.—

(2) MEMBERSHIP.—

(a) The commission shall consist of five members appointed by the Governor, and subject to confirmation by the Senate, for terms of 4 years. Members of the commission must be appointed by January 1, 2022. The Governor shall consider appointees who reflect Florida's racial, ethnic, and gender diversity. Of the initial five members appointed by the Governor, and immediately upon appointment, the Governor shall appoint one of the members as the initial chair and one of the members as the initial vice chair. At the end of the initial chair's and vice chair's terms pursuant to subparagraph 1., the commission shall elect one of the members of the commission as chair and one of the members of the commission as vice chair.

1. For the purpose of providing staggered terms, of the initial appointments, two members shall be appointed to 4-year terms, two members shall be appointed to 3-year terms, and one member shall be appointed to a 2-year term.

2. Of the five members, at least one member must have at least 10 years of experience in law enforcement and criminal investigations, at least one member must be a certified public accountant licensed in this state with at least 10 years of experience in accounting and auditing, and at least one member

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must be an attorney admitted and authorized to practice law in this state for at least the preceding 10 years.

~~3. Of the five members, each appellate district shall have one member appointed from the district to the commission who is a resident of the district at the time of the original appointment.~~

(6) PARI-MUTUEL WAGERING TRUST FUND.—The commission shall administer the Pari-mutuel Wagering Trust Fund.

Section 2. Paragraph (a) of subsection (2) of section 16.713, Florida Statutes, is amended to read:

16.713 Florida Gaming Control Commission; appointment and employment restrictions.—

(2) PROHIBITIONS FOR EMPLOYEES AND COMMISSIONERS; PERSONS INELIGIBLE FOR APPOINTMENT TO AND EMPLOYMENT WITH THE COMMISSION.—

(a) A person may not, for the 2 years immediately preceding the date of appointment to or employment with the commission and while appointed to or employed with the commission:

1. Hold a permit or license issued under chapter 550 or a license issued under chapter 551 or chapter 849; be an officer, official, or employee of such permitholder or licensee; or be an ultimate equitable owner, as defined in s. 550.002(37), of such permitholder or licensee;

2. Be an officer, official, employee, or other person with duties or responsibilities relating to a gaming operation owned by an Indian tribe that has a valid and active compact with the state; be a contractor or subcontractor of such tribe or an entity employed, licensed, or contracted by such tribe; or be an ultimate equitable owner, as defined in s. 550.002(37), of such

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entity;

3. Be a registered lobbyist for the executive or legislative branch, except while a commissioner or employee of the commission when officially representing the commission or unless the person registered as a lobbyist for the executive or legislative branch while employed by a state agency as defined in s. 110.107 during the normal course of his or her employment with such agency and he or she has not lobbied on behalf of any entity other than a state agency during the 2 years immediately preceding the date of his or her appointment to or employment with the commission; or

4. Be a bingo game operator or an employee of a bingo game operator.

For the purposes of this subsection, the term "relative" means a spouse, father, mother, son, daughter, grandfather, grandmother, brother, sister, uncle, aunt, cousin, nephew, niece, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half-brother, or half-sister.

Section 3. Subsection (4) of section 120.80, Florida Statutes, is amended, and subsection (19) is added to that section, to read:

120.80 Exceptions and special requirements; agencies.—

(4) DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION.—

~~(a) Business regulation. The Division of Pari-mutuel Wagering is exempt from the hearing and notice requirements of ss. 120.569 and 120.57(1)(a), but only for stewards, judges, and boards of judges when the hearing is to be held for the purpose~~

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of the imposition of fines or suspensions as provided by rules of the Division of Pari-mutuel Wagering, but not for revocations, and only upon violations of subparagraphs 1. 6. The Division of Pari-mutuel Wagering shall adopt rules establishing alternative procedures, including a hearing upon reasonable notice, for the following violations:

1. Horse riding, harness riding, greyhound interference, and jai alai game actions in violation of chapter 550.

2. Application and usage of drugs and medication to horses, greyhounds, and jai alai players in violation of chapter 550.

3. Maintaining or possessing any device which could be used for the injection or other infusion of a prohibited drug to horses, greyhounds, and jai alai players in violation of chapter 550.

4. Suspensions under reciprocity agreements between the Division of Pari-mutuel Wagering and regulatory agencies of other states.

5. Assault or other crimes of violence on premises licensed for pari-mutuel wagering.

6. Prearranging the outcome of any race or game.

~~(b) Professional regulation.~~ Notwithstanding s.

120.57(1)(a), formal hearings may not be conducted by the Secretary of Business and Professional Regulation or a board or member of a board within the Department of Business and Professional Regulation for matters relating to the regulation of professions, as defined by chapter 455.

(19) FLORIDA GAMING CONTROL COMMISSION.—The Florida Gaming Control Commission is exempt from the hearing and notice requirements of ss. 120.569 and 120.57(1)(a), but only for

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stewards, judges, and boards of judges when the hearing is to be held for the purpose of the imposition of fines or suspensions as provided by rules of the commission, but not for revocations, and only upon violations of paragraphs (a)-(f). The commission shall adopt rules establishing alternative procedures, including a hearing upon reasonable notice, for the following violations:

(a) Horse riding, harness riding, and jai alai game actions in violation of chapter 550.

(b) Application and usage of drugs and medication to horses and jai alai players in violation of chapter 550.

(c) Maintaining or possessing any device which could be used for the injection or other infusion of a prohibited drug to horses and jai alai players in violation of chapter 550.

(d) Suspensions under reciprocity agreements between the commission and regulatory agencies of other states.

(e) Assault or other crimes of violence on premises licensed for pari-mutuel wagering.

(f) Prearranging the outcome of any race or game.

Section 4. Subsection (6) of section 455.116, Florida Statutes, is amended to read:

455.116 Regulation trust funds.—The following trust funds shall be placed in the department:

~~(6) Pari-mutuel Wagering Trust Fund.~~

Section 5. Section 550.135, Florida Statutes, is amended to read:

550.135 Division of moneys derived under this law.—All moneys that are deposited with the Chief Financial Officer to the credit of the Pari-mutuel Wagering Trust Fund shall be distributed as follows:

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175 (1) The daily license fee revenues collected pursuant to s.
 176 550.0951(1) shall be used to fund the operating cost of the
 177 ~~commission division and to provide a proportionate share of the~~
 178 ~~operation of the office of the secretary and the Division of~~
 179 ~~Administration of the Department of Business and Professional~~
 180 ~~Regulation~~; however, other collections in the Pari-mutuel
 181 Wagering Trust Fund may also be used to fund the operation of
 182 the commission division in accordance with authorized
 183 appropriations.

184 (2) ~~All unappropriated funds in excess of \$1.5 million in~~
 185 ~~the Pari mutuel Wagering Trust Fund, collected pursuant to this~~
 186 ~~chapter, shall be deposited with the Chief Financial Officer to~~
 187 ~~the credit of the General Revenue Fund.~~

188 ~~(3)~~ The slot machine license fee, the slot machine
 189 occupational license fee, and the compulsive or addictive
 190 gambling prevention program fee collected pursuant to ss.
 191 551.106, 551.107(2)(a)1., and 551.118 shall be used to fund the
 192 direct and indirect operating expenses of the commission's
 193 ~~division's~~ slot machine regulation operations and to provide
 194 funding for relevant enforcement activities in accordance with
 195 authorized appropriations. Funds deposited into the Pari-mutuel
 196 Wagering Trust Fund pursuant to ss. 551.106, 551.107(2)(a)1.,
 197 and 551.118 shall be reserved in the trust fund for slot machine
 198 regulation operations. ~~On June 30, any unappropriated funds in~~
 199 ~~excess of those necessary for incurred obligations and~~
 200 ~~subsequent year cash flow for slot machine regulation operations~~
 201 ~~shall be deposited with the Chief Financial Officer to the~~
 202 ~~credit of the General Revenue Fund.~~

203 Section 6. Paragraph (b) of subsection (1) of section

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204 551.106, Florida Statutes, is amended to read:
 205 551.106 License fee; tax rate; penalties.—
 206 (1) LICENSE FEE.—
 207 (b) ~~Before~~ Prior to January 1, ~~2026~~ 2007, the commission
 208 ~~division~~ shall evaluate the license fee and shall make
 209 recommendations to the President of the Senate and the Speaker
 210 of the House of Representatives regarding the optimum level of
 211 slot machine license fees in order to adequately support the
 212 slot machine regulatory program.

213 Section 7. Subsection (10) of section 849.094, Florida
 214 Statutes, is amended to read:
 215 849.094 Game promotion in connection with sale of consumer
 216 products or services.—
 217 (10) This section does not apply to actions or transactions
 218 regulated by the Department of Business and Professional
 219 Regulation or the Florida Gaming Control Commission or to the
 220 activities of nonprofit organizations or to any other
 221 organization engaged in any enterprise other than the sale of
 222 consumer products or services. Subsections (3), (4), (5), (6),
 223 and (7) and paragraph (8)(a) and any of the rules made pursuant
 224 thereto do not apply to television or radio broadcasting
 225 companies licensed by the Federal Communications Commission.

226 Section 8. Subsection (5) of section 550.0251, Florida
 227 Statutes, is amended to read:
 228 550.0251 The powers and duties of the Florida Gaming
 229 Control Commission ~~Division of Pari-mutuel Wagering of the~~
 230 ~~Department of Business and Professional Regulation.~~—The
 231 commission division shall administer this chapter and regulate
 232 the pari-mutuel industry under this chapter and the rules

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adopted pursuant thereto, and:

(5) The commission ~~division~~ may adopt rules establishing procedures for testing occupational licenseholders officiating at or participating in any race or game at any pari-mutuel facility under the jurisdiction of the commission ~~division~~ for a controlled substance or alcohol and may prescribe procedural matters not in conflict with s. 120.80(19) ~~s. 120.80(4)(a)~~.

Section 9. Subsection (4) of section 550.24055, Florida Statutes, is amended to read:

550.24055 Use of controlled substances or alcohol prohibited; testing of certain occupational licensees; penalty; evidence of test or action taken and admissibility for criminal prosecution limited.—

(4) The provisions of s. 120.80(19) ~~s. 120.80(4)(a)~~ apply to all actions taken by the stewards, judges, or board of judges pursuant to this section without regard to the limitation contained therein.

Section 10. Paragraph (g) of subsection (13) of section 849.086, Florida Statutes, is amended to read:

849.086 Cardrooms authorized.—

(13) TAXES AND OTHER PAYMENTS.—

(g) All of the moneys deposited in the Pari-mutuel Wagering Trust Fund, except as set forth in paragraph (h), shall be utilized and distributed in the manner specified in s. 550.135(1) ~~and (2)~~. However, cardroom tax revenues shall be kept separate from pari-mutuel tax revenues and shall not be used for making the disbursement to counties provided in former s. 550.135(1).

Section 11. This act shall take effect July 1, 2022.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2512

INTRODUCER: Appropriations Committee

SUBJECT: Aircraft

DATE: February 10, 2022

REVISED: _____

ANALYST

Davis

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2512 creates an executive aircraft pool within the Department of Management Services (DMS) for the purpose of furnishing executive air travel. The aircraft pool must consist of at least three aircraft.

The bill designates and assigns each plane in the executive aircraft pool to a tier of traveler. Plane one is exclusively for the Governor's travel and a priority ranking is assigned for planes two and three.

The bill revises the DMS's rulemaking authority relating to the approved list of manufacturers from which governmental agencies may purchase drones to require the department to update the list annually and to provide waivers to governmental agencies under certain circumstances.

The bill conforms statutes to the funding decisions in the Senate Proposed General Appropriations Act for Fiscal Year 2022-2023, which appropriates \$25.3 million from the General Revenue Fund and \$6 million in recurring funds from the DMS's Operating Trust Fund for the purpose of implementing and administering the executive aircraft pool.

The bill takes effect July 1, 2022.

II. Present Situation:

Executive Aircraft Program

The state operated an executive aircraft pool for state officials from 1972 until February 2011. The Department of Management Services (DMS) operated the executive aircraft pool through its Bureau of Aircraft Operations (bureau). The bureau's mission was to provide safe, satisfying, reliable, and efficient on-demand air transportation to state officials and employees traveling on official state business. Access to pool aircraft enabled state executives to travel to locations where commercial airline service was limited or not available and saved them time by avoiding

airport delays. In addition, pool aircraft provided higher security for officials such as the Governor. The bureau provided flight services based on: (1) passenger priority; (2) first-call, first-served; and (3) aircraft availability. In 2008, the executive aircraft pool consisted of three aircraft—two Beechcraft King Air turboprops and one Cessna Citation Bravo business jet. The passenger capacity of each aircraft ranged from seven to nine. Flight services were available 24 hours per day, 365 days per year.

In November 2008, the DMS sold one Beechcraft King Air and subsequently, in 2011, sold the other two aircraft that made up the aircraft pool. Chapter 2012-118, Laws of Florida, eliminated the Executive Aircraft Program administered by the DMS. Prior to the repeal, the DMS employed 12 staff persons to handle the aircraft operations, including pilots and administrators.

Unmanned Aircraft Systems (drones)

During the 2021 Session, the Legislature enacted ch. 2021-165, Laws of Florida, which protects the confidentiality, integrity, and availability of data collected, transmitted, and stored by governmental agency drones by requiring:

- The DMS, in consultation with the State Chief Information Officer, to publish a list of approved drone manufacturers whose drones appropriately safeguard drone data, by January 1, 2022;
- A governmental agency using an unapproved drone to submit to the DMS a comprehensive plan to discontinue the use of the drone by July 1, 2022, and to discontinue the use of any such drone, by January 1, 2023; and
- The DMS to adopt rules establishing:
 - Requirements for a governmental agency's comprehensive plan to discontinue the use of an unapproved drone; and
 - Minimum security requirements for governmental agency drone use, consistent with federal guidance on drone security measures.¹

Currently, the DMS list of approved manufactures contains five manufacturers whose drones may be purchased or otherwise acquired and used by a governmental agency.²

III. Effect of Proposed Changes:

Section 1 creates s. 287.1611, F.S., to reestablish the executive aircraft pool within the DMS for the purpose of furnishing executive air travel. The aircraft pool must consist of at least three aircraft.

The bill designates and assigns each plane in the executive aircraft pool to a tier of traveler as follows:

- Aircraft one is designated exclusively for the Governor's travel.
- Aircraft two is designated and may be used in the following order of priority:
 - Lieutenant Governor.

¹ Section 934.50(7), F.S.

² Florida Department of Management Services, *Approved Drone Manufacturers*, https://www.dms.myflorida.com/business_operations/state_purchasing/approved_drone_manufacturers (last visited Feb. 6, 2022).

- Cabinet Officers.
- Chief Justice of the Supreme Court.
- Justices of the Supreme Court.
- Aircraft three is designated and may be used in the following order of priority:
 - President of the Senate or Speaker of the House of Representatives.
 - Chairs of standing committees of the Legislature.
 - Appointed secretaries and executive directors of departments in the executive branch.
 - Chairs of the Florida Gaming Control Commission, Public Service Commission, and the Florida Commission on Offender Review.

Trip requests for Aircraft two and Aircraft three must be scheduled on a first-call, first-served basis, except in the event of a scheduling conflict, when the priority order applies.

The bill conforms provisions in s. 287.17, F.S., to allow a person not otherwise authorized to accompany a state official identified in s. 287.1611, F.S. In addition, the bill requires specified state officials to ensure compliance with state laws regarding aircraft use and travel.

The bill provides the executive aircraft pool be operated on a full cost recovery basis, less available funds. The DMS must charge all users established rates for travel. The DMS's Operating Trust Fund is to be used as the depository for fee collections for persons traveling on an executive aircraft and for expenditures associated with the costs incurred to operate aircraft management activities of the department.

Section 2 amends s. 934.50, F.S., to revise the DMS's rulemaking authority relating to the approved list of manufacturers from which governmental agencies may purchase drones. Specifically, the bill requires the DMS to update the list annually. The bill extends the date from which a governmental agency may purchase or otherwise acquire a drone from the date the first list is published June 30, 2023, and the date when a governmental agency must continue the use of a drone not from an approved manufacturer from January 1, 2023, to January 1, 2024.

The bill authorizes governmental agencies to submit a waiver to allow the purchase of a drone or the use of a drone from a manufacturer that is not on the approved list, provided the public's interest is protected.

Section 3 amends s. 287.17, F.S., to conform to changes made relating to the creation of the executive aircraft pool.

The bill takes effect July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill conforms statutes to the funding decisions in the Senate General Appropriations Act for Fiscal Year 2022-2023, which appropriates \$25.3 million from the General Revenue Fund and \$6 million in recurring funds from the DMS's Operating Trust Fund for the purpose of implementing and administering the executive aircraft pool.

Also, the bill requires the DMS to update the approved list of manufacturer from which governmental agencies may purchase drones annually and to provide waivers to governmental agencies under certain circumstances.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends sections 934.50 and 287.17 of the Florida Statutes.

This bill creates section 287.1611 of the Florida Statutes

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02392-22

20222512pb

A bill to be entitled

An act relating to aircraft; creating s. 287.1611, F.S.; creating the executive aircraft pool within the Department of Management Services; providing the purpose for the pool; requiring a specified number of aircraft; requiring that state officials who request use of or travel in pool aircraft ensure that such use or travel comply with specified provisions; requiring specified governmental entities to maintain records demonstrating such compliance; designating the respective planes in the aircraft pool for use by specified persons, and establishing the order of priority for use of each aircraft; providing that the use of such aircraft is on a first-call, first-served basis except in the event of a scheduling conflict the priority order applies; providing legislative intent; requiring the department to charge all users a specified rate; requiring the collected funds to be deposited into the department's Operating Trust Fund; amending s. 934.50, F.S.; requiring the department, in consultation with the state chief information officer, to annually publish a list of approved drone manufacturers from which a governmental agency may purchase or acquire drones; requiring such agencies to purchase drones only from approved manufacturers beginning on a specified date; authorizing agencies to request a waiver for the purchase or acquisition of a drone from a nonapproved manufacturer if a certain condition exists; requiring an agency using a drone

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from a nonapproved manufacturer to submit a certain explanation to the department; requiring agencies to discontinue the use of a drone from a nonapproved manufacturer beginning on a specified date; authorizing agencies to request a waiver to continue to use a drone from a nonapproved manufacturer if a certain condition exists beginning on a specified date; requiring the department to grant a waiver if a certain condition is met; amending s. 287.17, F.S.; conforming provisions to changes made by the act; making technical changes; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 287.1611, Florida Statutes, is created to read:

287.1611 Executive aircraft pool; assignment of aircraft; charge for transportation.—

(1) The executive aircraft pool is created within the Department of Management Services for the purpose of providing state-owned aircraft for executive air travel. The pool must consist of at least three aircraft.

(2) It shall be the responsibility of the state official requesting the use of, or requesting travel in, an aircraft of the executive aircraft pool to ensure that all such use or travel is in compliance with s. 112.061. Each agency, legislative entity, and the Supreme Court must maintain records demonstrating evidence of such compliance.

(3) Each plane in the aircraft pool shall be designated and

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assigned to a tier of traveler, and the priority order for scheduling each of the aircraft is as follows:

(a) Aircraft one is designated for and may be used solely for the Governor's travel.

(b) Aircraft two is designated for and may be used in the following order of priority:

1. Lieutenant Governor.

2. Cabinet officers.

3. Chief Justice of the Supreme Court.

4. Justices of the Supreme Court.

(c) Aircraft three is designated for and may be used in the following order of priority:

1. President of the Senate or Speaker of the House of Representatives.

2. Chairs of standing committees of the Legislature.

3. Appointed secretaries and executive directors of departments in the executive branch.

4. Chairs of the Florida Gaming Control Commission, Public Service Commission, and the Florida Commission on Offender Review.

(d) Trip requests for aircraft two and aircraft three must be scheduled on a first-call, first-served basis, except in the event of a scheduling conflict the priority order must apply.

(4) It is the intent of the Legislature that the executive aircraft pool be operated on a full-cost-recovery basis, less available funds. The Department of Management Services shall charge state officials travelling on, or requesting the use of, aircraft from the executive aircraft pool a rate not less than the mileage allowance fixed by the Legislature for the use of

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privately owned vehicles. Payments collected for persons traveling by aircraft in the executive aircraft pool must be deposited into the department's Operating Trust Fund and must be expended for costs incurred to operate the aircraft management activities of the department.

Section 2. Subsection (7) of section 934.50, Florida Statutes, is amended to read:

934.50 Searches and seizure using a drone.—

(7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

(a) As used in this subsection, the term:

1. "Department" means the Department of Management Services.

2. "Governmental agency" means any state, county, local, or municipal governmental entity or any unit of government created or established by law that uses a drone for any purpose.

(b) By January 1, 2022, and each January 1 thereafter, the department, in consultation with the state chief information officer, shall publish on the department's website a list of approved manufacturers whose drones may be purchased or otherwise acquired and used by a governmental agency under this section. An approved manufacturer must provide appropriate safeguards to protect the confidentiality, integrity, and availability of data collected, transmitted, or stored by a drone. The department may consult state and federal agencies and any relevant federal guidance in developing the list of approved manufacturers required under this paragraph.

(c) Beginning June 30, 2023 ~~on the date the department publishes the list of approved drone manufacturers under paragraph (b)~~, a governmental agency may ~~only~~ purchase or

576-02392-22

20222512pb

otherwise acquire a drone only from the ~~an~~ approved manufacturer
list developed pursuant to paragraph (b) in effect at the time
of the acquisition or purchase. However, a governmental agency
may request that the department grant a waiver to allow the
purchase or acquisition of a drone from a manufacturer not on
the approved list. The department shall grant waivers to
governmental agencies provided that the public's interest is
protected.

(d) By July 1, 2022, and each July 1 thereafter when a
drone not produced by an approved manufacturer remains in use, a
governmental agency that uses such a ~~any~~ drone ~~not produced by~~
~~an approved manufacturer~~ shall submit to the department a
comprehensive plan for discontinuing the use of that ~~such a~~
drone or shall provide to the department an explanation as to
why continued use of that drone is necessary for the operations
of the governmental agency. The department shall adopt rules
identifying the requirements for the comprehensive plan ~~of the~~
~~comprehensive plan required under this paragraph.~~

(e) By January 1, 2024 ~~January 1, 2023~~, all governmental
agencies must discontinue the use of drones not produced by an
approved manufacturer. However, a governmental agency may
request the department to grant a waiver for the use of a drone
from a manufacturer not on an approved list. The department
shall grant waivers to governmental agencies as long as the
public's interest is protected. The department shall establish
by rule, consistent with any federal guidance on drone security,
minimum security requirements for governmental agency drone use
to protect the confidentiality, integrity, and availability of
data collected, transmitted, or stored by a drone. The

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20222512pb

department may consult federal agencies in establishing the
minimum security requirements required under this paragraph.

Section 3. Subsection (5) of section 287.17, Florida
Statutes, is amended to read:

287.17 Limitation on use of motor vehicles and aircraft.—

(5) A person who is not otherwise authorized in this
section may accompany a state official identified in s. 287.1611
~~the Governor, the Lieutenant Governor, a member of the Cabinet,~~
~~the President of the Senate, the Speaker of the House of~~
~~Representatives, or the Chief Justice of the Supreme Court~~ when
such official is traveling on state aircraft for official state
business and the aircraft is traveling with seats available.
Transportation of a person accompanying any official specified
in this subsection must ~~shall~~ be approved by the official, who
shall ~~also~~ guarantee payment of the transportation charges. When
the person accompanying such official is not traveling on
official state business as provided in this section, the
transportation charge is ~~shall be~~ a prorated share of all fixed
and variable expenses related to the ownership, operation, and
use of such state aircraft. The spouse or immediate family
members of any official identified in s. 287.1611 ~~specified in~~
~~this subsection~~ may, with payment of transportation charges,
accompany the official when such official is traveling for
official state business and the aircraft has seats available.

Section 4. This act shall take effect July 1, 2022.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2514

INTRODUCER: Appropriations Committee

SUBJECT: Electronic Filing of Taxes

DATE: February 10, 2022

REVISED: _____

ANALYST

Blizzard

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2514 amends sections 202.30 and 213.75, Florida Statutes, authorizing the Executive Director of the Department of Revenue (department) to reduce the electronic filing threshold for taxpayers remitting and filing taxes, from \$20,000 to \$5,000.

The bill conforms statutes to the funding decisions in the Senate General Appropriations Act for Fiscal Year 2022-2023. Lowering the electronic filing and payment threshold will result in efficiencies in the department's General Tax Administration Program of \$329,572 in recurring general revenue.

The bill takes effect on January 1, 2023.

II. Present Situation:

The department collects and processes over 30 taxes and fees, including sales tax, corporate income tax, communication services tax, reemployment tax, and fuel tax. The department is responsible for registering taxpayers, processing tax returns and payments, and distributing funds to state accounts and local governments.

Currently, a dealer of communications services tax is required to remit taxes to the department by electronic funds transfer, when the amount paid by the dealer in the previous state year was \$20,000 or more, as provided by s. 202.30, F.S.¹

Section 213.755(1), F.S., authorizes the executive director of the department to require a taxpayer to file returns and remit payments by electronic means when the amount of tax paid by the taxpayer in the previous state fiscal year was \$20,000 or more.²

¹ Section 202.30(1), F.S.

² Section 213.755(1), F.S.

III. Effect of Proposed Changes:

The bill amends s. 202.30, F.S., and s. 213.755, F.S., authorizing the executive director of the department to reduce the threshold for electronic filing of tax returns and payments from \$20,000 to \$5,000.

The bill takes effect January 1, 2023.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

In Fiscal Year 2020-2021, the population of paper filers that paid taxes between the amounts of \$5,000 and \$20,000 was 29,193. The provisions in the bill will require these taxpayers to file electronically.³

C. Government Sector Impact:

Lowering the electronic filing and payment threshold will allow the department to reduce eight positions and \$329,572 in recurring general revenue funding. This cost savings will result from less paper returns and checks received by the department. Per the department,

³ Department of Revenue, *Governor's Conforming Bill E-Filing Analysis* (Jan. 24, 2022) (on file with Committee on Appropriations).

there will be operational impacts relating to taxpayer, education and communication services, and modifications to the department's System for Unified Tax (SUNTAX), which will be absorbed within existing resources.⁴

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends the following sections of the Florida Statutes: 202.30 and 213.755

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

⁴ *Id.*

FOR CONSIDERATION By the Committee on Appropriations

576-02187A-22

20222514pb

A bill to be entitled

An act relating to electronic filing of taxes;
amending s. 202.30, F.S.; conforming a provision to
changes made by the act; amending s. 213.755, F.S.;
reducing the threshold at which the executive director
of the department may require a taxpayer to
electronically file returns and remit payments;
providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (1) of section 202.30, Florida
Statutes, is amended to read:

202.30 Payment of taxes by electronic funds transfer;
filing of returns by electronic data interchange.—

(1) A dealer of communications services is required to
remit taxes by electronic funds transfer, in the manner
prescribed by the department, when the amount of tax paid by the
dealer under this chapter, chapter 203, or chapter 212 in the
previous state fiscal year was greater than or equal to the
amount provided in s. 213.755(1) \$20,000 or more.

Section 2. Subsection (1) of section 213.755, Florida
Statutes, is amended to read:

213.755 Filing of returns and payment of taxes by
electronic means.—

(1) The executive director of the Department of Revenue
shall have authority to require a taxpayer to file returns and
remit payments by electronic means where the taxpayer is subject
to tax and has paid that tax in the prior state fiscal year in

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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20222514pb

an amount greater than or equal to \$5,000 ~~of \$20,000 or more.~~

Any taxpayer who operates two or more places of business for
which returns are required to be filed with the department shall
combine the tax payments for all such locations in order to
determine whether they are obligated under this section. This
subsection does not override additional requirements in any
provision of a revenue law which the department has the
responsibility for regulating, controlling, and administering.

Section 3. This act shall take effect January 1, 2023.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.



2022 AGENCY LEGISLATIVE BILL ANALYSIS DEPARTMENT OF REVENUE

BILL INFORMATION

BILL NUMBER:	
BILL TITLE:	Proposed Bill – Governor’s Conforming Bill EFiled 01132022
BILL SPONSOR:	
EFFECTIVE DATE:	01/01/2023

COMMITTEES OF REFERENCE

1)
2)
3)
4)
5)

CURRENT COMMITTEE

--

SIMILAR BILLS

BILL NUMBER:	
SPONSOR:	

IDENTICAL BILLS

BILL NUMBER:	
SPONSOR:	

PREVIOUS LEGISLATION

YEAR/BILL NUMBER/SPONSOR/LAST ACTION:
2007/ SB 2482/ Finance and Tax; Senator Haridopolos/ Approved by Governor; Chapter 2007-106

BILL ANALYSIS INFORMATION

DATE OF ANALYSIS:	01/24/22
AGENCY CONTACT:	Office of Legislative and Cabinet Services (850) 617-8324

POLICY ANALYSIS

1. ANALYSIS OF EACH SECTION THAT AFFECTS THE DEPARTMENT OF REVENUE.

Section 1. Filing of returns and payment of taxes by electronic means. (pp. 1-2):

PRESENT SITUATION

Section 213.755(1), F.S., provides that the Executive Director of the Department has the authority to require a taxpayer to file returns and remit payments by electronic means where the taxpayer is subject to tax and has paid that tax in the prior state fiscal year in an amount of \$20,000 or more.

EFFECT OF THE BILL

The bill amends s. 213.755(1), F.S., by lowering the electronic filing/payment threshold to \$5,000 or more.

Section 2. Payment of taxes by electronic funds transfer; filing of returns by electronic data interchange. (p. 2):

PRESENT SITUATION

Section 202.30, F.S., provides that a dealer of communications services is required to remit taxes by electronic funds transfer, in the manner prescribed by the Department, when the amount of tax paid by the dealer under Ch. 202, F.S. (Communications Services Tax); Ch. 203, F.S. (Gross Receipts Taxes); or Ch. 212, F.S. (Sales and Use Tax), in the previous state fiscal year was \$20,000 or more.

EFFECT OF THE BILL

The bill amends s. 202.30, F.S., by providing that a dealer of communications services is required to remit taxes by electronic funds transfer, in the manner prescribed by the Department, when the amount of tax paid by the dealer under Chapters 202, 203, or 212, F.S., in the previous state fiscal year was greater than or equal to the amount provided in s. 213.755(1), F.S.

Section 3. (p. 2): This act shall take effect January 1, 2023.

2. DOES THE DEPARTMENT EXPECT TO DEVELOP, ADOPT, MODIFY OR ELIMINATE ANY RULES, REGULATIONS, POLICIES, OR PROCEDURES? ☒ YES ☐ NO

If yes, explain:	Any Department tax returns that specify a taxpayer has to file electronically if the taxpayer paid \$20,000 or more in tax during the State of Florida’s prior fiscal year will need to be amended, including Forms DR-182, DR-904, DR-908N, and F-1120N. The Department will likely issue a TIP to make taxpayers aware of the lowered electronic filing/payment threshold.
Rule(s) impacted (provide references to F.A.C., etc.):	Rules 12B-5.150, 12B-8.003, 12C-1.051, F.A.C.

3. WHAT IS THE POSITION OF AFFECTED CITIZENS OR STAKEHOLDER GROUPS? N/A

4. DOES THE BILL REQUIRE THE DEPARTMENT TO SUBMIT, MODIFY OR DELETE ANY REPORTS, STUDIES OR PLANS? ☐ YES ☒ NO

If yes, provide a description:	
Date Due:	
Bill Section Number(s):	

5. ARE THERE ANY GUBERNATORIAL APPOINTMENTS OR CHANGES TO EXISTING BOARDS, TASK FORCES, COUNCILS, COMMISSIONS, ETC. REQUIRED BY THIS BILL? ☐ YES ☒ NO

Board:	
Board Purpose:	
Who Appoints:	
Changes:	
Bill Section Number(s):	

FISCAL ANALYSIS

6. DOES THE BILL HAVE A FISCAL IMPACT TO LOCAL GOVERNMENT? The Department of Revenue does not conduct this analysis. The Revenue Estimating Conference will determine the revenue impact, if any, to local governments.

7. DOES THE BILL HAVE A FISCAL IMPACT TO STATE GOVERNMENT?

Revenues:	The Department of Revenue does not conduct this analysis. The Revenue Estimating Conference will determine the revenue impact, if any, to state government.
Expenditures: <i>(Department of Revenue expenditures and operational impacts)</i>	<input type="checkbox"/> NO IMPACT <input type="checkbox"/> LESS THAN \$25,000 <input type="checkbox"/> MORE THAN \$25,000 <input type="checkbox"/> UNABLE TO DETERMINE <input checked="" type="checkbox"/> OPERATIONAL IMPACT ONLY
Does the legislation contain an appropriation to the Department?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

8. DOES THE BILL HAVE A FISCAL IMPACT TO THE PRIVATE SECTOR? The Department of Revenue does not conduct this analysis.

9. DOES THE BILL INCREASE OR DECREASE TAXES, FEES OR FINES? The Department of Revenue does not conduct this analysis. The Revenue Estimating Conference will determine the revenue impact on state and local government, if any.

TECHNOLOGY IMPACT

If any, see attached Fiscal Impact Analysis.

FEDERAL IMPACT

If any, see Additional Comments section below.

ADDITIONAL COMMENTS

10. STATUTE(S) AFFECTED: Sections 213.755 and 202.30, F.S.

11. HAS BILL LANGUAGE BEEN ANALYZED EARLIER THIS SESSION? ☐ YES ☒ NO

If no, go to #12. If yes:

A. Identify bill number or source.

B. Were issues/problems identified? ☐ YES ☐ NO

a. If yes, have they been resolved? ☐ YES ☐ NO If no, briefly explain.

C. Are new issues/problems created? ☐ YES ☐ NO If yes, briefly identify.

12. DOES THE BILL PRESENT DIFFICULTY IN IMPLEMENTATION, ADMINISTRATION OR ENFORCEMENT? ☒ YES ☐ NO

If yes, describe administrative problems, technical errors, or other difficulties:

- The bill’s effective date is January 1, 2023, but the bill does not specify if the intended “prior state fiscal year” for purposes of determining whether a taxpayer paid more than \$5,000 in that fiscal year is meant to be state fiscal year 2021-2022 or state fiscal year 2022-2023.

13. OTHER:

2022
DEPARTMENT OF REVENUE
FISCAL (OPERATIONAL) IMPACT ANALYSIS

Bill number NA
Short title Proposed – Governor's Conforming Bill eFiling
Bill sponsor Sandra Blizzard

Date of Analysis: January 25, 2022

Agency Contact: Office of Legislative and Cabinet Services

Telephone: (850) 617-8324

Estimate amounts required to administer the bill's provisions by appropriation categories (Salaries & Benefits, OPS, Expenses, Operating Capital Outlay, etc.)

I. FISCAL IMPACT ON STATE AGENCY:	(FY 21-22) \$ / FTE	(FY 22-23) \$ / FTE	(FY 23-24) \$ / FTE	(FY 24-25) \$ / FTE
A. REVENUES: All revenue estimates will be provided by the Revenue Estimating Conference.				
B. EXPENDITURES:				
1. Recurring	\$0	\$0	\$0	\$0
FTE				
Salaries				
OPS				
Expense				
HR Contract				
Contracted Services				
2. Non-Recurring	\$0	\$0	\$0	\$0
OPS				
Expense				
OCO				
Contracted Services				
C. TOTAL:	\$0	\$0	\$0	\$0
GR				
TF				

II. EXPLANATION OF COST ANALYSIS (Include methodology and assumptions):

The proposed bill language amends section 213.755, F.S., changing the tax amount paid in the prior fiscal year by a taxpayer that would obligate them to electronically file returns and remit payment of taxes and fees by electronic means from \$20,000 to \$5,000.

Provides for an effective date of January 1, 2023.

Business Technology Office – System for Unified Tax (SUNTAX) - FY 22/23

Cost to provide the necessary modifications to Revenue's System for Unified Tax (SUNTAX) will be absorbed by the Department and accomplished using existing resources.

Tax Information Publication (TIP), Forms and Other Sources

A Tax Information Publication (TIP) would be posted to the Department's TIP website notifying taxpayers of the dollar amount change that would obligate them to electronically file and remit taxes and fees to the Department.

Form instructions for the following taxes would be updated for rule promulgation:

- Corporate Income Tax (Form F-11120N)
- Insurance Premium Tax (Form DR-908N)
- Sales and Use Tax (Form DR-15N)
- Prepaid Wireless E911 Fee (Form E911-PPWN)
- Fuel and Pollutants Tax (Forms DR-182 and DR-904)
- Severance Tax (Forms DR-142/DR-142ES, DR-144, DR-145/DR-145X, DR-146)
- Solid Waste and Surcharge (DR-15SWN)

Brochures and webpages would be reviewed and identified for updates.

Annual matrix letters that notify taxpayers of their electronic filing and payment obligations would be updated.

These projects would be accomplished using existing resources.

Return and Revenue Processing

The proposed bill will have minimal operational impact to Return and Revenue Processing, User Acceptance Testing (UAT) testing will be needed but this temporary increase in workload can be absorbed with current staff.

Program Training

Possible revisions by Program Training to auditor training materials to update the threshold change that would obligate a taxpayer to electronically file and remit taxes and fees and notify staff of the legislative changes. These changes would be made with existing resources.

Taxpayer Services

This proposed bill will cause a significant increase in the call and correspondence volume with taxpayers requesting assistance with e-filing requirements, e-enrollment, filing and paying, and receivables management concerns. The increased volume will be handled with existing resources.

Taxpayer Education and Communication

The Taxpayer Education and Communication team will accomplish necessary actions associated with this proposed legislation through normal operational activities. Internally, this may include alerts, job aids, or intranet updates for Department staff. Externally, this may include drafting, editing, and/or contributing to taxpayer educational materials, such as tutorials, brochures, webinars, information publications, and webpage updates.

III. Is an appropriation for the Department of Revenue provided in the bill? ☐ YES ☒ NO
If yes, provide amount(s) and fiscal year(s) for the appropriation.

IV. COMMENTS:

As part of our Legislative Budget Reduction submission, this was linked to a reduction in full time equivalents for a reduction in staff processing paper tax returns.

Population Information

In fiscal year 2020-2021, the population of paper filers that paid tax between the amounts of \$5,000 and \$19,999.99 was 29,193 taxpayers. The population of taxpayers that voluntarily file electronically using the same dollar amounts was 161,097. For a total population of 190,619 that would be obligated to file and remit payment electronically.

Possible increase costs in FY 22/23 in the printing and postage to mail increased volume of annual obligation letters.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2516

INTRODUCER: Appropriations Committee

SUBJECT: Office of the Judges of Compensation Claims

DATE: February 10, 2022

REVISED: _____

ANALYST

Davis

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2516 removes the requirement that the Office of the Judges of Compensation Claims (OJCC) maintain 17 district offices, 31 judges of compensation claims, and 31 mediators, as they existed on June 30, 2001.

The bill conforms statutes to the funding decisions in the Senate General Appropriations Act for Fiscal Year 2022-2023, which reduces \$0.3 million in funding to consolidate and align office locations of the OJCC based on workload cases and realize technological efficiencies. The bill takes effect upon becoming a law.

II. Present Situation:

Judges of Compensation Claims

The judges of compensation claims have exclusive jurisdiction over workers' compensation cases.¹ When an employer disputes an employee's claim for workers' compensation, the employee may initiate litigation of the matter by filing a petition with the Office of the Judges of Compensation Claims (OJCC). Even after a petition is filed, a workers' compensation dispute may be resolved through mediation² or arbitration.³ But, when necessary, a judge of compensation claims may hold a hearing to resolve the matter.⁴ Upon conclusion of the hearing, the judge's order may be appealed to the First District Court of Appeal, which has sole appellate jurisdiction.⁵

¹ See *Sanders v. City of Orlando*, 997 So. 2d 1089, 1094 (Fla. 2008).

² See s. 440.25, F.S.

³ See s. 440.1926, F.S.

⁴ See s. 440.25(4), F.S.

⁵ Section 440.271, F.S.

Judges of compensation claims are nominated by a statewide nominating commission and appointed by the Governor to a four-year term. The Governor may re-appoint a judge to successive four-year terms and may remove a judge for cause during any term.⁶

The OJCC is headed by the Deputy Chief Judge, who reports to the director and Chief Judge of the Division of Administrative Hearings.⁷ Any judge of compensation claims, or the Deputy Chief Judge may hold sessions and conduct hearings at any place within the state.⁸ The OJCC must maintain the 17 district offices, 31 judges of compensation claims, and 31 mediators as they existed on June 30, 2001. This requirement was created in 2001, with the transfer of the OJCC from the Department of Labor and Employment Security to the Division of Administrative Hearings, within the Department of Management Services.⁹ As of January 19, 2022, the OJCC district offices are in the following locations: Daytona Beach, Ft. Lauderdale, Ft. Myers, Gainesville, Jacksonville, Lakeland, Miami, Orlando, Panama City Beach, Pensacola, Port St. Lucie, Sarasota, Sebastian-Melbourne, St. Petersburg, Tallahassee, Tampa, and West Palm Beach.¹⁰

III. Effect of Proposed Changes:

The bill removes the requirement that the Office of the Judges of Compensation Claims must maintain 17 district offices, 31 judges of compensation claims, and 31 mediators as they existed on June 30, 2001. Removing specified district offices, judges of compensation claims, and mediators allows the OJCC flexibility to consolidate and align district offices based on case workloads and realize technological efficiencies to the adjudication processes. The bill takes effect upon becoming a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

⁶ Section 440.45(1)(a), F.S.

⁷ The DOAH Chief Judge acts as the OJCC's "agency head for all purposes." Section 440.45(1)(a), F.S. DOAH and the OJCC exist within the Department of Management Services, but the department may not direct DOAH or the OJCC in any way. Instead the department must "provide administrative support and service to the office to the extent requested by the director of the Division of Administrative Hearings." Section 440.45(1)(a), F.S.

⁸ Section 440.44(5), F.S.

⁹ See Ch.2001-91, L.O.F.

¹⁰ Email correspondence with the Division of Administrative Hearings Budget Officer on January 19, 2022.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill conforms statutes to the funding decisions in the Senate General Appropriations Act for Fiscal Year 2022-2023, which reduces \$0.3 million in funding to consolidate and align office locations of the OJCC based on workload cases and realize technological efficiencies.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 440.44 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-02225-22

20222516pb

A bill to be entitled

An act relating to the Office of the Judges of Compensation Claims; amending s. 440.44, F.S.; deleting a requirement for the Office of the Judges of Compensation Claims to maintain certain offices and personnel; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (5) of section 440.44, Florida Statutes, is amended to read:

440.44 Workers' compensation; staff organization.—

(5) OFFICE.—The department, the agency, and the Deputy Chief Judge shall maintain and keep open during reasonable business hours an office, which shall be provided in the Capitol or some other suitable building in the City of Tallahassee, for the transaction of business under this chapter, at which office the official records and papers shall be kept. The office shall be furnished and equipped. The department, the agency, any judge of compensation claims, or the Deputy Chief Judge may hold sessions and conduct hearings at any place within the state. ~~The Office of the Judges of Compensation Claims shall maintain the 17 district offices, 31 judges of compensation claims, and 31 mediators as they exist on June 30, 2001.~~

Section 2. This act shall take effect upon becoming a law.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2518

INTRODUCER: Appropriations Committee

SUBJECT: Information Technology

DATE: February 10, 2022

REVISED: _____

ANALYST

Hunter/Betta

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2518 conforms statutes to the funding decisions in the Senate General Appropriations Act for Fiscal Year 2022-2023. Specifically, the bill:

- Transfers the Florida Digital Service (FDS), with all its existing powers, duties, functions, personnel, records, property, and funds, excluding the state data center, to the Executive Office of the Governor (EOG) as the newly created Enterprise Florida First Technology Center.
- Eliminates State Data Center services within the Department of Management Services (DMS).
- Transfers all DMS State Data Center duties, functions, and equipment to the Northwest Regional Data Center.
- Designates the Northwest Regional Data Center as the state data center for all state agencies and provides for additional duties for state agency customers. Existing exemptions to data center consolidation are maintained.
- Replaces all statutory references to Florida Digital Service with Enterprise Florida First Technology Center.

The bill takes effect on July 1, 2022.

II. Present Situation:

Florida Digital Service

Chapter 282, F.S., is known as the Information Technology Management Act.¹

¹ Section 282.003, F.S.

General duties

The Florida Digital Service (FDS) was created on July 1, 2020.² The duties and responsibilities of the FDS include:³

- Developing and publishing information technology (IT) policy for management of the state's IT resources.
- Establishing and publishing IT architecture standards and terminology to support digital interoperability and the cloud-first policy to modernize the technology infrastructure.
- Establishing project management and oversight standards with which state agencies must comply when implementing IT projects.
- Performing project oversight on all state IT projects with total costs of \$10 million or more.
- Identifying opportunities for standardization and consolidation of IT services that support digital interoperability and cloud-first policy for common business functions and operations.
- Establishing best practices for procurement of IT products.
- Participating with the DMS in evaluating, conducting and negotiating competitive solicitations for state term contracts for IT commodities, consultant services, or staff augmentation contractual services.
- Developing standards for IT reports and updates.
- Upon request, assisting state agencies in development of IT related legislative budget requests.
- Conducting annual assessments of state agencies to determine compliance with IT standards and guidelines developed by the FDS.
- Providing operational management and oversight of the state data center.
- Conducting market analysis no less than every three years to evaluate cost effectiveness and efficiency of the current information technology resources and present a strategic plan based on the market analysis for future technology planning.
- Recommending other IT services that should be designed, delivered, and managed as enterprise IT services.
- In consultation with state agencies, proposing methodology for identifying and collecting current and planned IT expenditure data at the state agency level.
- Performing project oversight on any cabinet agency IT project that has a total project cost of \$20 million or more and impacts one or more other agencies.
- Consulting with departments regarding risks and other effects for IT projects implemented by an agency that must be connected to or accommodated by an IT system administered by a cabinet agency.
- Evaluating existing policies for adherence to federal requirements and providing alternative policies that do not conflict.
- Establishing a policy for all IT-related state contracts, including state term contracts for IT commodities, consultant services, and staff augmentation services in collaboration with the DMS.⁴ The IT policy must include:
 - Identification of the IT product and service categories to be included in state term contracts.
 - Requirements to be included in solicitations for state term contracts.

² Chapter 2020-161, Laws of Fla.

³ Section 282.0051, F.S.

⁴ Chapter 2016-138, Laws of Fla.

- Evaluation criteria for the award of IT-related state term contracts.
- The term of each IT-related state term contract.
- The maximum number of vendors authorized on each state term contract.
- Requirements to meet the National Institute of Standards and Technology (NIST) Cybersecurity Framework.
- Requirements to include independent verification and validation if required.
- Recommend methods to standardize data to promote interoperability.
- Recommend open data standards for use by the enterprise.
- Ensure IT solutions can utilize an electronic credential that complies with FDS standards.

Maintain a comprehensive data catalog that, at a minimum, identifies all data restricted from public disclosure.

State Chief Information Officer (State CIO)

The FDS is headed by the state chief information officer, established in s. 282.0051(2)(a), F.S., and is appointed by the Secretary of the Department of Management Services. Current law requires that the state CIO preferably have leadership-level experience in the design, development, and deployment of interoperable software and data solutions; with at least five years of experience in the development of information system strategic planning and development or information technology policy.

State Data Center

The State Data Center is housed within the DMS and provides data center services that comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements.⁵ The State Data Center must enter into a service-level agreement with each customer entity to provide required type and level of service or services.

State agencies, unless authorized by the Legislature or granted exemption by FDS, may not:⁶

- Create a new data center or computing facility.
- Expand an existing agency computing facility or data center.
- Terminate service with the State Data Center without 180 day written notification.

The State Data Center relies heavily on the use of state-owned equipment installed at the State Data Center facility located in the state's Capital Circle Office Center in Tallahassee for the provision of data center services, often financed through the Department of Financial Services' Consolidated Equipment Financing Program and through lease-purchase arrangements with hardware vendors. This equipment must be replaced periodically, usually around five years.

Service Level Agreement

Section 282.0041, F.S., provides definitions related to the Information Technology Management Act.⁷ Specifically, a service level agreement is defined as a written contract between the Department of Management Services and a customer entity which specifies the scope of services

⁵ Section 282.201, F.S.

⁶ Section 282.201(5), F.S.

⁷ Section 282.003, F.S.

provided, service level, the duration of the agreement, the responsible parties, and service costs. A service level is defined as the key performance indicators (KPI) of an organization or service which must be regularly performed, monitored, and achieved. Service level agreements are required to obtain data center services and are specific to each customer. These agreements are required to be in place no later than 60 days after services begin and must be renewed at a term not to exceed three years. If a customer fails to execute an agreement within 60 days after commencement of service, the State Data Center may cease service.

Northwest Regional Data Center

In 2011, the Florida State University Northwest Regional Data Center (NWRDC) was designated a state primary data center.⁸ This designation, with prescribed state agency customer requirements, permitted state agencies to enter into service level agreements with NWRDC to provide data center services similar to the DMS State Data Center. In 2022, the NWRDC has agreements to provide data center services to 13 state entities. The NWRDC customer base currently consists of 93 city, county, educational, private non-profit and state entities.

Type Two Transfer

Section 20.06(2), F.S., provides for type two transfers. A type two transfer is the merging into another agency or department of an existing agency or department or a program, activity, or function thereof. A type two transfer preserves the merged entity's statutory powers, duties, rules, and functions, and the merged entity's records, personnel, property, and funds unless specifically severed or abolished. Pursuant to Rule 60L-33.003, F.A.C., if a transfer of an employee is legislatively mandated, the employee retains the status held in the position prior to the time of transfer unless the Legislature directs otherwise. This rule means the employee is transferred to the new entity and retains the employee's status in the originating agency, either probationary status, trainee status, or permanent status.

III. Effect of Proposed Changes:

Section 1 authorizes a type two transfer of the Florida Digital Service (FDS) in the Department of Management Services (DMS) to the Executive Office of the Governor pursuant to s. 20.06(2), F.S. This includes transferring all of the FDS's powers, duties, functions, records, offices, personnel, property, issues, contracts, authority, rules, funds, etc. Pursuant to s. 20.06(2)(c), F.S., all administrative rules of the FDS remain in effect after the type two transfer.

Section 2 provides that all contracts and interagency agreements involving the FDS and in existence as of July 1, 2022, are continued following the transfer.

Section 3 provides that all functions, records, personnel, contracts, agreements, and equipment currently in the DMS State Data Center are consolidated into the FSU Northwest Regional Data Center. All DMS State Data Center unexpended funds as of June 30, 2022, are also transferred to satisfy customer refunds for Fiscal Year 2021-2022.

⁸ Section 1004.649, F.S.

Section 4 creates s. 14.2017, F.S., the Enterprise Florida First Technology Center (EFFTC) within the EOG, directed by the state chief information officer. It sets minimum qualifications for the state chief information officer equivalent to the current qualifications found in s. 282.0051(2)(a), F.S. Additionally, it directs the state CIO to designate a state chief data officer with qualifications equivalent to the current qualifications found in s. 282.0051(2)(b), F.S. The section creates a new duty for the state CIO to facilitate meetings, at a minimum quarterly, with every the state agency chief information officer.

Section 5 amends s. 20.02, F.S., to eliminate the Florida Digital Service within the DMS.

Section 6 amends s. 282.0041 F.S., to make technical revisions necessary as a result of the provider change from the State Data Center to the Northwest Regional Data Center.

Section 7 amends s. 282.0051, F.S., to replace all references to Florida Digital Service within the DMS with Enterprise Florida First Technology Center within the EOG. The section eliminates the operational management and oversight responsibilities of the State Data Center within DMS including cost recovery and billing. Eliminates all reporting requirements to the EOG. Transfers the designation of the state chief information officer and the state chief data office from the Secretary of DMS to the Executive Office of the Governor. Revises the due date of the data catalog and data dictionary to December 1, 2022.

Section 8 repeals s. 282.201, F.S., to eliminate the State Data Center services within the DMS.

Section 9 amends s. 282.318, F.S., to replace all references to the Florida Digital Service within the DMS with the Enterprise Florida First Technology Center within the EOG.

Section 10 amends s. 282.319, F.S., to replace all references to the Florida Digital Service within the DMS with the Enterprise Florida First Technology Center within the EOG. The director of the Office of Policy and Budget is designated as the executive director of the Florida Cybersecurity Advisory Council.

Section 11 amends s. 282.0591, F.S., to replace all references to the Florida Digital Service within the DMS with the Enterprise Florida First Technology Center within the EOG.

Section 12 amends s. 1004.649, F.S., to designate the Northwest Regional Data Center (NWRDC) as the state data center and preferred cloud services provider for all state agencies. The bill authorizes the NWRDC to provide data center services from multiple locations.

State agencies, unless authorized by the Legislature or granted exemption by statute, may not:

- Create a new data center or computing facility.
- Expand an existing agency computing facility or data center.
- Terminate service with NWRDC without 180 day written notification.

Procure cloud-based computing services without evaluating services provided by NWRDC.

The bill requires state agencies to evaluate cloud-computing services provided by the NWRDC before procuring third-party cloud services and provides additional requirements to obtain data center services for state agencies customers including:

- Providing service level agreements with an original term not to exceed three years with option for two optional one-year extensions.
- Inclusion of a right-to-audit option in service level agreements.
- Providing access to applications, servers, network components, and other device necessary to perform business responsibilities documented in the service level agreements.
- Prioritizing procurement for cloud-computing solutions that reduce infrastructure and meet the needs of state agency customers.
- Assisting state agency customers with transitioning to cloud-computing solutions.
- Providing services that comply with applicable laws, regulations and policies.
- Maintaining data center facility(s) performance with appropriate data backup and recovery, disaster recovery, security, power, cooling, fire suppression, and capacity.

The bill maintains the list of entities exempt from data center consolidation currently in s. 282.201(2), F.S., and maintains the limitation on agencies to create data center services currently in s. 282.201(3), F.S.

In the event data center service is terminated, NWRDC has one year to transition state agency customers to an alternative cloud-based data center compliant with Enterprise Florida First Technology Center standards.

Sections 13 through 15 amend ss. 282.00515, 443.1113, and 943.0415 F.S., respectively to replace all references to the Florida Digital Service within the DMS with the Enterprise Florida First Technology Center within the EOG.

Section 16 provides that the bill takes effect July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The fiscal impact of the bill on state expenditures is indeterminate. SPB 2500 eliminates the State Data Center within the Department of Management Services consisting of 145 positions and \$52.7 million in trust funds and transfers all appropriations from agency budgets from the appropriation category to pay the DMS State Data Center to the appropriation category to pay the Northwest Regional Data Center.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 20.22, 282.0041, 282.0051, 282.318, 282.00515, 287.0591, 282.319, 443.113, 943.0415, and 1004.649.

This bill creates section 14.2017 of the Florida Statutes.

This bill repeals section 282.201 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to information technology; providing
 3 for a type two transfer of the specified functions and
 4 components of the Florida Digital Service to the
 5 Executive Office of the Governor; providing for the
 6 continuation of certain contracts and interagency
 7 agreements; providing that all functions, records,
 8 personnel, contracts, interagency agreements, and
 9 equipment of the Department of Management Services
 10 State Data Center are consolidated in the Northwest
 11 Regional Data Center; transferring remaining funds
 12 from the Working Capital Trust Fund to the Northwest
 13 Regional Data Center for specified purposes; creating
 14 s. 14.2017, F.S.; creating the Enterprise Florida
 15 First Technology Center within the Executive Office of
 16 the Governor; providing for the management of the
 17 center by a director; providing that the center is a
 18 separate budget entity; prescribing duties of the
 19 center and the director; amending s. 20.22, F.S.;
 20 removing the Florida Digital Service from the
 21 divisions, programs, and services within the
 22 Department of Management Services, to conform to
 23 changes made by the act; amending s. 282.0041, F.S.;
 24 revising the definition of the term "service-level
 25 agreement"; amending s. 282.0051, F.S.; creating the
 26 Enterprise Florida First Technology Center within the
 27 Executive Office of the Governor; deleting references
 28 to the Florida Digital Service, to conform to changes
 29 made by the act; requiring the center to consult with

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30 the Department of Management Services to establish an
 31 information technology policy for specified
 32 procurement activities; requiring the Enterprise
 33 Florida First Technology Center to adopt rules;
 34 conforming provisions to changes made by the act;
 35 repealing s. 282.201, F.S., relating to the state data
 36 center; amending s. 282.318, F.S.; designating the
 37 Enterprise Florida First Technology Center as the lead
 38 entity in state agency cybersecurity matters;
 39 requiring the center to adopt certain rules; requiring
 40 the center to designate an employee as the state chief
 41 information security officer; conforming provisions to
 42 changes made by the act; amending s. 282.319, F.S.;
 43 housing the Florida Cybersecurity Advisory Council
 44 within the Executive Office of the Governor, rather
 45 than the Department of Management Services, to conform
 46 to changes made by the act; providing that the
 47 director of the Office of Policy and Budget, rather
 48 than the Secretary of Management Services, is the
 49 executive director of the Florida Cybersecurity
 50 Advisory Council; conforming provisions to changes
 51 made by the act; amending s. 287.0591, F.S.; requiring
 52 the Enterprise Florida First Technology Center to
 53 participate in certain solicitations for information
 54 technology commodities and services; requiring the
 55 Department of Management Services to consult with the
 56 Enterprise Florida First Technology Center in
 57 prequalifying entities to provide information
 58 technology services to the state; amending s.

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1004.649, F.S.; designating the Northwest Regional Data Center as the state data center; specifying required duties of the Northwest Regional Data Center; specifying additional requirements for service-level agreements with state agency customers; exempting certain entities from using the data center; prohibiting state agencies from engaging in certain activities, unless otherwise authorized; modifying provisions governing the transition of state agency customers to a cloud-based data center; amending ss. 282.00515, 443.1113, and 943.0415, F.S.; conforming a cross reference and provisions to changes made by the act; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All powers; duties; functions; records; offices; personnel; associated administrative support positions; property; pending issues and existing contracts; administrative authority; administrative rules in chapter 74, Florida Administrative Code, in effect as of July 1, 2022; and unexpended balances of appropriations and allocations from the General Revenue Fund of the Department of Management Services Florida Digital Service, with the exception of the State Data Center, are transferred by a type two transfer pursuant to s. 20.06(2), Florida Statutes, to the Executive Office of the Governor.

Section 2. Any contract or interagency agreement existing before July 1, 2022, between the Department of Management

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Services Florida Digital Service, or any entity or agent of the agency, and any other agency, entity, or person shall continue as a contract or agreement of the successor department or entity responsible for the program, activity, or function relative to the contract or agreement.

Section 3. All functions, records, personnel, contracts, interagency agreements, and equipment in the current Department of Management Services State Data Center are consolidated in the Northwest Regional Data Center. The unexpended balance of funds remaining in the Working Capital Trust Fund on June 30, 2022, is transferred to the Northwest Regional Data Center to be used to satisfy customer refunds or excess assessments for fiscal year 2021-2022.

Section 4. Section 14.2017, Florida Statutes, is created to read:

14.2017 Enterprise Florida First Technology Center.—
(1) The Enterprise Florida First Technology Center is established within the Executive Office of the Governor, headed for all purposes by a director who holds the title of state chief information officer. The Enterprise Florida First Technology Center shall be a separate budget entity and shall prepare and submit a budget request in accordance with chapter 216. The center shall be responsible for all professional, technical, and administrative support functions necessary to carry out its responsibilities under chapter 282. The director of the center shall be appointed by and serves at the pleasure of the Governor and must be a proven, effective administrator who has at least 10 years of executive-level experience in the public or private sector, preferably with experience in the

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development of information technology strategic planning and the development and implementation of fiscal and substantive information technology policy and standards.

(2) The state chief information officer shall designate a state chief data officer. The chief data officer must be a proven and effective administrator who must have significant and substantive experience in data management, data governance, interoperability, and security.

(3) The state chief information officer shall facilitate meetings with all state agency chief information officers for the purpose of communication regarding standards, rules, projects, and significant events related to information technology. These meetings must be held at least quarterly.

Section 5. Paragraph (b) of subsection (2) of section 20.22, Florida Statutes, is amended to read:

20.22 Department of Management Services.—There is created a Department of Management Services.

(2) The following divisions, programs, and services within the Department of Management Services are established:

~~(b) The Florida Digital Service.~~

Section 6. Subsection (30) of section 282.0041, Florida Statutes, is amended to read:

282.0041 Definitions.—As used in this chapter, the term:

(30) "Service-level agreement" means a written contract between the Department of Management Services or a provider of data center services and a customer entity which specifies the scope of services provided, service level, the duration of the agreement, the responsible parties, and service costs. A service-level agreement is not a rule pursuant to chapter 120.

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Section 7. Section 282.0051, Florida Statutes, is amended to read:

282.0051 Executive Office of the Governor ~~Department of Management Services~~; Enterprise Florida First Technology Center ~~Florida Digital Service~~; powers, duties, and functions.—

(1) The Enterprise Florida First Technology Center ~~Florida Digital Service~~ has been created within the Executive Office of the Governor ~~department~~ to propose innovative solutions that securely modernize state government, including technology and information services, to achieve value through digital transformation and interoperability, and to fully support the cloud-first policy as specified in s. 282.206. The Executive Office of the Governor ~~department~~, through the Enterprise Florida First Technology Center ~~Florida Digital Service~~, shall have the following powers, duties, and functions:

(a) Develop and publish information technology policy for the management of the state's information technology resources.

(b) Develop an enterprise architecture that:

1. Acknowledges the unique needs of the entities within the enterprise in the development and publication of standards and terminologies to facilitate digital interoperability;

2. Supports the cloud-first policy as specified in s. 282.206; and

3. Addresses how information technology infrastructure may be modernized to achieve cloud-first objectives.

(c) Establish project management and oversight standards with which state agencies must comply when implementing information technology projects. The center ~~department, acting through the Florida Digital Service~~, shall provide training

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opportunities to state agencies to assist in the adoption of the project management and oversight standards. To support data-driven decisionmaking, the standards must include, but are not limited to:

1. Performance measurements and metrics that objectively reflect the status of an information technology project based on a defined and documented project scope, cost, and schedule.

2. Methodologies for calculating acceptable variances in the projected versus actual scope, schedule, or cost of an information technology project.

3. Reporting requirements, including requirements designed to alert all defined stakeholders that an information technology project has exceeded acceptable variances defined and documented in a project plan.

4. Content, format, and frequency of project updates.

5. Technical standards to ensure an information technology project complies with the enterprise architecture.

(d) Perform project oversight on all state agency information technology projects that have total project costs of \$10 million or more and that are funded in the General Appropriations Act or any other law. The center department, ~~acting through the Florida Digital Service~~, shall report at least quarterly to ~~the Executive Office of the Governor~~, the President of the Senate, and the Speaker of the House of Representatives on any information technology project that the center department identifies as high-risk due to the project exceeding acceptable variance ranges defined and documented in a project plan. The report must include a risk assessment, including fiscal risks, associated with proceeding to the next

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stage of the project, and a recommendation for corrective actions required, including suspension or termination of the project.

(e) Identify opportunities for standardization and consolidation of information technology services that support interoperability and the cloud-first policy, as specified in s. 282.206, and business functions and operations, including administrative functions such as purchasing, accounting and reporting, cash management, and personnel, and that are common across state agencies. The center department, ~~acting through the Florida Digital Service~~, shall biennially on January 1 of each even-numbered year provide recommendations for standardization and consolidation to ~~the Executive Office of the Governor~~, the President of the Senate, and the Speaker of the House of Representatives.

(f) Establish best practices for the procurement of information technology products and cloud-computing services in order to reduce costs, increase the quality of data center services, or improve government services.

(g) Develop standards for information technology reports and updates, including, but not limited to, operational work plans, project spend plans, and project status reports, for use by state agencies.

(h) Upon request, assist state agencies in the development of information technology-related legislative budget requests.

(i) Conduct annual assessments of state agencies to determine compliance with all information technology standards and guidelines developed and published by the center department and provide results of the assessments to ~~the Executive Office~~

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of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(j) ~~Provide operational management and oversight of the state data center established pursuant to s. 282.201, which includes:~~

~~1. Implementing industry standards and best practices for the state data center's facilities, operations, maintenance, planning, and management processes.~~

~~2. Developing and implementing cost recovery mechanisms that recover the full direct and indirect cost of services through charges to applicable customer entities. Such cost recovery mechanisms must comply with applicable state and federal regulations concerning distribution and use of funds and must ensure that, for any fiscal year, no service or customer entity subsidizes another service or customer entity. The Florida Digital Service may recommend other payment mechanisms to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. Such mechanism may be implemented only if specifically authorized by the Legislature.~~

~~3. Developing and implementing appropriate operating guidelines and procedures necessary for the state data center to perform its duties pursuant to s. 282.201. The guidelines and procedures must comply with applicable state and federal laws, regulations, and policies and conform to generally accepted governmental accounting and auditing standards. The guidelines and procedures must include, but need not be limited to:~~

~~a. Implementing a consolidated administrative support structure responsible for providing financial management,~~

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~~procurement, transactions involving real or personal property, human resources, and operational support.~~

~~b. Implementing an annual reconciliation process to ensure that each customer entity is paying for the full direct and indirect cost of each service as determined by the customer entity's use of each service.~~

~~c. Providing rebates that may be credited against future billings to customer entities when revenues exceed costs.~~

~~d. Requiring customer entities to validate that sufficient funds exist in the appropriate data processing appropriation category or will be transferred into the appropriate data processing appropriation category before implementation of a customer entity's request for a change in the type or level of service provided, if such change results in a net increase to the customer entity's cost for that fiscal year.~~

~~e. By November 15 of each year, providing to the Office of Policy and Budget in the Executive Office of the Governor and to the chairs of the legislative appropriations committees the projected costs of providing data center services for the following fiscal year.~~

~~f. Providing a plan for consideration by the Legislative Budget Commission if the cost of a service is increased for a reason other than a customer entity's request made pursuant to sub-subparagraph d. Such a plan is required only if the service cost increase results in a net increase to a customer entity for that fiscal year.~~

~~g. Standardizing and consolidating procurement and contracting practices.~~

~~4. Collaborate in collaboration with the Department of Law~~

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Enforcement, to develop and implement ~~developing and implementing~~ a process for detecting, reporting, and responding to cybersecurity incidents, breaches, and threats.

~~5. Adopting rules relating to the operation of the state data center, including, but not limited to, budgeting and accounting procedures, cost recovery methodologies, and operating procedures.~~

(k) Conduct a market analysis not less frequently than every 3 years beginning in 2021 to determine whether the information technology resources within the enterprise are utilized in the most cost-effective and cost-efficient manner, while recognizing that the replacement of certain legacy information technology systems within the enterprise may be cost prohibitive or cost inefficient due to the remaining useful life of those resources; whether the enterprise is complying with the cloud-first policy specified in s. 282.206; and whether the enterprise is utilizing best practices with respect to information technology, information services, and the acquisition of emerging technologies and information services. Each market analysis shall be used to prepare a strategic plan for continued and future information technology and information services for the enterprise, including, but not limited to, proposed acquisition of new services or technologies and approaches to the implementation of any new services or technologies. Copies of each market analysis and accompanying strategic plan must be submitted to ~~the Executive Office of the Governor,~~ the President of the Senate, and the Speaker of the House of Representatives not later than December 31 of each year that a market analysis is conducted.

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(l) Recommend other information technology services that should be designed, delivered, and managed as enterprise information technology services. Recommendations must include the identification of existing information technology resources associated with the services, if existing services must be transferred as a result of being delivered and managed as enterprise information technology services.

(m) In consultation with state agencies, propose a methodology and approach for identifying and collecting both current and planned information technology expenditure data at the state agency level.

(n)1. Notwithstanding any other law, provide project oversight on any information technology project of the Department of Financial Services, the Department of Legal Affairs, and the Department of Agriculture and Consumer Services which has a total project cost of \$20 million or more. Such information technology projects must also comply with the applicable information technology architecture, project management and oversight, and reporting standards established by ~~the center department, acting through the Florida Digital Service.~~

2. When performing the project oversight function specified in subparagraph 1., report at least quarterly to ~~the Executive Office of the Governor,~~ the President of the Senate, and the Speaker of the House of Representatives on any information technology project that the center department, acting through the Florida Digital Service, identifies as high-risk due to the project exceeding acceptable variance ranges defined and documented in the project plan. The report must ~~shall~~ include a

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risk assessment, including fiscal risks, associated with proceeding to the next stage of the project and a recommendation for corrective actions required, including suspension or termination of the project.

(o) If an information technology project implemented by a state agency must be connected to or otherwise accommodated by an information technology system administered by the Department of Financial Services, the Department of Legal Affairs, or the Department of Agriculture and Consumer Services, consult with these departments regarding the risks and other effects of such projects on their information technology systems and work cooperatively with these departments regarding the connections, interfaces, timing, or accommodations required to implement such projects.

(p) If adherence to standards or policies adopted by or established pursuant to this section causes conflict with federal regulations or requirements imposed on an entity within the enterprise and results in adverse action against an entity or federal funding, work with the entity to provide alternative standards, policies, or requirements that do not conflict with the federal regulation or requirement. The center department, ~~acting through the Florida Digital Service,~~ shall annually report such alternative standards to ~~the Executive Office of the Governor,~~ the President of the Senate, and the Speaker of the House of Representatives.

(q)1. Establish, in consultation with the department, an information technology policy for all information technology-related state contracts, including state term contracts for information technology commodities, consultant services, and

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staff augmentation services. The information technology policy must include:

a. Identification of the information technology product and service categories to be included in state term contracts.

b. Requirements to be included in solicitations for state term contracts.

c. Evaluation criteria for the award of information technology-related state term contracts.

d. The term of each information technology-related state term contract.

e. The maximum number of vendors authorized on each state term contract.

f. At a minimum, a requirement that any contract for information technology commodities or services meet the National Institute of Standards and Technology Cybersecurity Framework.

g. For an information technology project wherein project oversight is required pursuant to paragraph (d) or paragraph (n), a requirement that independent verification and validation be employed throughout the project life cycle with the primary objective of independent verification and validation being to provide an objective assessment of products and processes throughout the project life cycle. An entity providing independent verification and validation may not have technical, managerial, or financial interest in the project and may not have responsibility for, or participate in, any other aspect of the project.

2. Evaluate vendor responses for information technology-related state term contract solicitations and invitations to negotiate.

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3. Answer vendor questions on information technology-related state term contract solicitations.

4. Ensure that the information technology policy established pursuant to subparagraph 1. is included in all solicitations and contracts that are administratively executed by the department.

(r) Recommend potential methods for standardizing data across state agencies which will promote interoperability and reduce the collection of duplicative data.

(s) Recommend open data technical standards and terminologies for use by the enterprise.

(t) Ensure that enterprise information technology solutions are capable of utilizing an electronic credential and comply with the enterprise architecture standards.

~~(2)(a) The Secretary of Management Services shall designate a state chief information officer, who shall administer the Florida Digital Service. The state chief information officer, prior to appointment, must have at least 5 years of experience in the development of information system strategic planning and development or information technology policy, and, preferably, have leadership-level experience in the design, development, and deployment of interoperable software and data solutions.~~

~~(b) The state chief information officer, in consultation with the Secretary of Management Services, shall designate a state chief data officer. The chief data officer must be a proven and effective administrator who must have significant and substantive experience in data management, data governance, interoperability, and security.~~

~~(3)~~ The Enterprise Florida First Technology Center

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~~department, acting through the Florida Digital Service and from~~
funds appropriated to the center Florida Digital Service, shall:

(a) Create, not later than December 1, 2022 ~~October 1, 2021~~, and maintain a comprehensive indexed data catalog in collaboration with the enterprise that lists the data elements housed within the enterprise and the legacy system or application in which these data elements are located. The data catalog must, at a minimum, specifically identify all data that is restricted from public disclosure based on federal or state laws and regulations and require that all such information be protected in accordance with s. 282.318.

(b) Develop and publish, not later than December 1, 2022 ~~October 1, 2021~~, in collaboration with the enterprise, a data dictionary for each agency that reflects the nomenclature in the comprehensive indexed data catalog.

(c) Adopt, by rule, standards that support the creation and deployment of an application programming interface to facilitate integration throughout the enterprise.

(d) Adopt, by rule, standards necessary to facilitate a secure ecosystem of data interoperability that is compliant with the enterprise architecture.

(e) Adopt, by rule, standards that facilitate the deployment of applications or solutions to the existing enterprise system in a controlled and phased approach.

(f) After submission of documented use cases developed in conjunction with the affected agencies, assist the affected agencies with the deployment, contingent upon a specific appropriation therefor, of new interoperable applications and solutions:

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1. For the Department of Health, the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Education, the Department of Elderly Affairs, and the Department of Children and Families.

2. To support military members, veterans, and their families.

~~(3) (4)~~ For information technology projects that have a total project cost of \$10 million or more:

(a) State agencies must provide the Enterprise Florida First Technology Center ~~Florida Digital Service~~ with written notice of any planned procurement of an information technology project.

(b) The center ~~Florida Digital Service~~ must participate in the development of specifications and recommend modifications to any planned procurement of an information technology project by state agencies so that the procurement complies with the enterprise architecture.

(c) The center ~~Florida Digital Service~~ must participate in post-award contract monitoring.

~~(4) (5)~~ The Enterprise Florida First Technology Center ~~department, acting through the Florida Digital Service,~~ may not retrieve or disclose any data without a shared-data agreement in place between the center ~~department~~ and the enterprise entity that has primary custodial responsibility of, or data-sharing responsibility for, that data.

~~(5) (6)~~ The Enterprise Florida First Technology Center ~~department, acting through the Florida Digital Service,~~ shall adopt rules to administer this section.

Section 8. Section 282.201, Florida Statutes, is repealed.

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Section 9. Subsections (3), (4), (8), and (11) of section 282.318, Florida Statutes, are amended to read:

282.318 Cybersecurity.—

(3) The Enterprise Florida First Technology Center ~~department, acting through the Florida Digital Service,~~ is the lead entity responsible for establishing standards and processes for assessing state agency cybersecurity risks and determining appropriate security measures. Such standards and processes must be consistent with generally accepted technology best practices, including the National Institute for Standards and Technology Cybersecurity Framework, for cybersecurity. The Enterprise Florida First Technology Center ~~department, acting through the Florida Digital Service,~~ shall adopt rules that mitigate risks; safeguard state agency digital assets, data, information, and information technology resources to ensure availability, confidentiality, and integrity; and support a security governance framework. The center ~~department, acting through the Florida Digital Service,~~ shall also:

(a) Designate an employee of the center ~~Florida Digital Service~~ as the state chief information security officer. The state chief information security officer must have experience and expertise in security and risk management for communications and information technology resources. The state chief information security officer is responsible for the development, operation, and oversight of cybersecurity for state technology systems. The state chief information security officer shall be notified of all confirmed or suspected incidents or threats of state agency information technology resources and must report such incidents or threats to the state chief information officer

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and the Governor.

(b) Develop, and annually update by February 1, a statewide cybersecurity strategic plan that includes security goals and objectives for cybersecurity, including the identification and mitigation of risk, proactive protections against threats, tactical risk detection, threat reporting, and response and recovery protocols for a cyber incident.

(c) Develop and publish for use by state agencies a cybersecurity governance framework that, at a minimum, includes guidelines and processes for:

1. Establishing asset management procedures to ensure that an agency's information technology resources are identified and managed consistent with their relative importance to the agency's business objectives.

2. Using a standard risk assessment methodology that includes the identification of an agency's priorities, constraints, risk tolerances, and assumptions necessary to support operational risk decisions.

3. Completing comprehensive risk assessments and cybersecurity audits, which may be completed by a private sector vendor, and submitting completed assessments and audits to the center department.

4. Identifying protection procedures to manage the protection of an agency's information, data, and information technology resources.

5. Establishing procedures for accessing information and data to ensure the confidentiality, integrity, and availability of such information and data.

6. Detecting threats through proactive monitoring of

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events, continuous security monitoring, and defined detection processes.

7. Establishing agency cybersecurity incident response teams and describing their responsibilities for responding to cybersecurity incidents, including breaches of personal information containing confidential or exempt data.

8. Recovering information and data in response to a cybersecurity incident. The recovery may include recommended improvements to the agency processes, policies, or guidelines.

9. Establishing a cybersecurity incident reporting process that includes procedures and tiered reporting timeframes for notifying the center ~~department~~ and the Department of Law Enforcement of cybersecurity incidents. The tiered reporting timeframes shall be based upon the level of severity of the cybersecurity incidents being reported.

10. Incorporating information obtained through detection and response activities into the agency's cybersecurity incident response plans.

11. Developing agency strategic and operational cybersecurity plans required pursuant to this section.

12. Establishing the managerial, operational, and technical safeguards for protecting state government data and information technology resources that align with the state agency risk management strategy and that protect the confidentiality, integrity, and availability of information and data.

13. Establishing procedures for procuring information technology commodities and services that require the commodity or service to meet the National Institute of Standards and Technology Cybersecurity Framework.

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581 (d) Assist state agencies in complying with this section.

582 (e) In collaboration with the Cybercrime Office of the

583 Department of Law Enforcement, annually provide training for

584 state agency information security managers and computer security

585 incident response team members that contains training on

586 cybersecurity, including cybersecurity threats, trends, and best

587 practices.

588 (f) Annually review the strategic and operational

589 cybersecurity plans of state agencies.

590 (g) Provide cybersecurity training to all state agency

591 technology professionals that develops, assesses, and documents

592 competencies by role and skill level. The training may be

593 provided in collaboration with the Cybercrime Office of the

594 Department of Law Enforcement, a private sector entity, or an

595 institution of the state university system.

596 (h) Operate and maintain a Cybersecurity Operations Center

597 led by the state chief information security officer, which must

598 be primarily virtual and staffed with tactical detection and

599 incident response personnel. The Cybersecurity Operations Center

600 shall serve as a clearinghouse for threat information and

601 coordinate with the Department of Law Enforcement to support

602 state agencies and their response to any confirmed or suspected

603 cybersecurity incident.

604 (i) Lead an Emergency Support Function, ESF CYBER, under

605 the state comprehensive emergency management plan as described

606 in s. 252.35.

607 (4) Each state agency head shall, at a minimum:

608 (a) Designate an information security manager to administer

609 the cybersecurity program of the state agency. This designation

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610 must be provided annually in writing to the Enterprise Florida

611 First Technology Center ~~department~~ by January 1. A state

612 agency's information security manager, for purposes of these

613 information security duties, shall report directly to the agency

614 head.

615 (b) In consultation with the ~~center department, through the~~

616 ~~Florida Digital Service~~, and the Cybercrime Office of the

617 Department of Law Enforcement, establish an agency cybersecurity

618 response team to respond to a cybersecurity incident. The agency

619 cybersecurity response team shall convene upon notification of a

620 cybersecurity incident and must immediately report all confirmed

621 or suspected incidents to the state chief information security

622 officer, or his or her designee, and comply with all applicable

623 guidelines and processes established pursuant to paragraph

624 (3) (c).

625 (c) Submit to the Executive Office of the Governor

626 ~~department~~ annually by July 31, the state agency's strategic and

627 operational cybersecurity plans developed pursuant to rules and

628 guidelines established by the ~~center department, through the~~

629 ~~Florida Digital Service~~.

630 1. The state agency strategic cybersecurity plan must cover

631 a 3-year period and, at a minimum, define security goals,

632 intermediate objectives, and projected agency costs for the

633 strategic issues of agency information security policy, risk

634 management, security training, security incident response, and

635 disaster recovery. The plan must be based on the statewide

636 cybersecurity strategic plan created by the ~~center department~~

637 and include performance metrics that can be objectively measured

638 to reflect the status of the state agency's progress in meeting

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security goals and objectives identified in the agency's strategic information security plan.

2. The state agency operational cybersecurity plan must include a progress report that objectively measures progress made towards the prior operational cybersecurity plan and a project plan that includes activities, timelines, and deliverables for security objectives that the state agency will implement during the current fiscal year.

(d) Conduct, and update every 3 years, a comprehensive risk assessment, which may be completed by a private sector vendor, to determine the security threats to the data, information, and information technology resources, including mobile devices and print environments, of the agency. The risk assessment must comply with the risk assessment methodology developed by the center ~~department~~ and is confidential and exempt from s. 119.07(1), except that such information shall be available to the Auditor General, the center ~~Florida Digital Service within the department~~, the Cybercrime Office of the Department of Law Enforcement, and, for state agencies under the jurisdiction of the Governor, the Chief Inspector General. If a private sector vendor is used to complete a comprehensive risk assessment, it must attest to the validity of the risk assessment findings.

(e) Develop, and periodically update, written internal policies and procedures, which include procedures for reporting cybersecurity incidents and breaches to the Cybercrime Office of the Department of Law Enforcement and the center ~~Florida Digital Service within the department~~. Such policies and procedures must be consistent with the rules, guidelines, and processes established by the center ~~department~~ to ensure the security of

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the data, information, and information technology resources of the agency. The internal policies and procedures that, if disclosed, could facilitate the unauthorized modification, disclosure, or destruction of data or information technology resources are confidential information and exempt from s. 119.07(1), except that such information shall be available to the Auditor General, the Cybercrime Office of the Department of Law Enforcement, the center ~~Florida Digital Service within the department~~, and, for state agencies under the jurisdiction of the Governor, the Chief Inspector General.

(f) Implement managerial, operational, and technical safeguards and risk assessment remediation plans recommended by the center ~~department~~ to address identified risks to the data, information, and information technology resources of the agency. The center ~~department, through the Florida Digital Service,~~ shall track implementation by state agencies upon development of such remediation plans in coordination with agency inspectors general.

(g) Ensure that periodic internal audits and evaluations of the agency's cybersecurity program for the data, information, and information technology resources of the agency are conducted. The results of such audits and evaluations are confidential information and exempt from s. 119.07(1), except that such information shall be available to the Auditor General, the Cybercrime Office of the Department of Law Enforcement, the center ~~Florida Digital Service within the department~~, and, for agencies under the jurisdiction of the Governor, the Chief Inspector General.

(h) Ensure that the cybersecurity requirements in the

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written specifications for the solicitation, contracts, and service-level agreement of information technology and information technology resources and services meet or exceed the applicable state and federal laws, regulations, and standards for cybersecurity, including the National Institute of Standards and Technology Cybersecurity Framework. Service-level agreements must identify service provider and state agency responsibilities for privacy and security, protection of government data, personnel background screening, and security deliverables with associated frequencies.

(i) Provide cybersecurity awareness training to all state agency employees in the first 30 days after commencing employment concerning cybersecurity risks and the responsibility of employees to comply with policies, standards, guidelines, and operating procedures adopted by the state agency to reduce those risks. The training may be provided in collaboration with the Cybercrime Office of the Department of Law Enforcement, a private sector entity, or an institution of the state university system.

(j) Develop a process for detecting, reporting, and responding to threats, breaches, or cybersecurity incidents which is consistent with the security rules, guidelines, and processes established by the center ~~department through the Florida Digital Service~~.

1. All cybersecurity incidents and breaches must be reported to the center ~~Florida Digital Service within the department~~ and the Cybercrime Office of the Department of Law Enforcement and must comply with the notification procedures and reporting timeframes established pursuant to paragraph (3)(c).

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2. For cybersecurity breaches, state agencies shall provide notice in accordance with s. 501.171.

(8) The portions of records made confidential and exempt in subsections (5), (6), and (7) shall be available to the Auditor General, the Cybercrime Office of the Department of Law Enforcement, the center ~~Florida Digital Service within the department~~, and, for agencies under the jurisdiction of the Governor, the Chief Inspector General. Such portions of records may be made available to a local government, another state agency, or a federal agency for cybersecurity purposes or in furtherance of the state agency's official duties.

(11) The Enterprise Florida First Technology Center ~~department~~ shall adopt rules relating to cybersecurity and to administer this section.

Section 10. Subsections (1), (3), (6), and (9) of section 282.319, Florida Statutes, are amended to read:

282.319 Florida Cybersecurity Advisory Council.—

(1) The Florida Cybersecurity Advisory Council, an advisory council as defined in s. 20.03(7), is housed ~~created~~ within the Executive Office of the Governor ~~department~~. Except as otherwise provided in this section, the advisory council shall operate in a manner consistent with s. 20.052.

(3) The council shall assist the Enterprise Florida First Technology Center ~~Florida Digital Service~~ in implementing best cybersecurity practices, taking into consideration the final recommendations of the Florida Cybersecurity Task Force created under chapter 2019-118, Laws of Florida.

(6) The director of the Office of Policy and Budget ~~Secretary of Management Services~~, or his or her designee, shall

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serve as the ex officio, nonvoting executive director of the council.

(9) The council shall meet at least quarterly to:

(a) Review existing state agency cybersecurity policies.

(b) Assess ongoing risks to state agency information technology.

(c) Recommend a reporting and information sharing system to notify state agencies of new risks.

(d) Recommend data breach simulation exercises.

(e) Assist the Enterprise Florida First Technology Center ~~Florida Digital Service~~ in developing cybersecurity best practice recommendations for state agencies which ~~that~~ include recommendations regarding:

1. Continuous risk monitoring.

2. Password management.

3. Protecting data in legacy and new systems.

(f) Examine inconsistencies between state and federal law regarding cybersecurity.

Section 11. Subsections (4) and (6) of section 287.0591, Florida Statutes, are amended to read:

287.0591 Information technology; vendor disqualification.—

(4) If the department issues a competitive solicitation for information technology commodities, consultant services, or staff augmentation contractual services, the Enterprise Florida First Technology Center ~~Florida Digital Service~~ within the Executive Office of the Governor must ~~department shall~~ participate in such solicitations.

(6) Beginning October 1, 2021, and each October 1 thereafter, the department, in consultation with the Enterprise

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Florida First Technology Center, shall prequalify firms and individuals to provide information technology staff augmentation contractual services on state term contract. In order to prequalify a firm or individual for participation on the state term contract, the department must consider, at a minimum, the capability, experience, and past performance record of the firm or individual. A firm or individual removed from the source of supply pursuant to s. 287.042(1)(b) or placed on a disqualified vendor list pursuant to s. 287.133 or s. 287.134 is immediately disqualified from state term contract eligibility. Once a firm or individual has been prequalified to provide information technology staff augmentation contractual services on state term contract, the firm or individual may respond to requests for quotes from an agency to provide such services.

Section 12. Section 1004.649, Florida Statutes, is amended to read:

1004.649 Northwest Regional Data Center.—

(1) The Northwest Regional Data Center is designated as the state data center and preferred cloud services provider for all state agencies. The Northwest Regional Data Center can provide data center services to state agencies from multiple facilities as funded in the General Appropriations Act.

(2) For the purpose of providing data center services to its state agency customers, the Northwest Regional Data Center shall:

(a) Operate under a governance structure that represents its customers proportionally.

(b) Maintain an appropriate cost-allocation methodology that accurately bills state agency customers based solely on the

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actual direct and indirect costs of the services provided to state agency customers, and ensures that for any fiscal year, state agency customers are not subsidizing other customers of the data center. Such cost-allocation methodology must comply with applicable state and federal regulations concerning the distribution and use of state and federal funds.

(c) Enter into a service-level agreement with each state agency customer to provide services as defined and approved by the governing board of the center. At a minimum, such service-level agreements must:

1. Identify the parties and their roles, duties, and responsibilities under the agreement;
2. State the duration of the agreement term, which may not exceed 3 years, and specify the conditions for up to two optional 1-year renewals of the agreement before execution of a new agreement renewal;
3. Identify the scope of work;
4. Establish the services to be provided, the business standards that must be met for each service, the cost of each service, and the process by which the business standards for each service are to be objectively measured and reported;
5. Provide a timely billing methodology for recovering the cost of services provided pursuant to s. 215.422;
6. Provide a procedure for modifying the service-level agreement to address any changes in projected costs of service;
7. Include a right-to-audit clause to ensure that the parties to the agreement have access to records for audit purposes during the term of the service-level agreement ~~Prohibit the transfer of computing services between the Northwest~~

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~~Regional Data Center and the state data center established pursuant to s. 282.201 without at least 180 days' written notification of service cancellation;~~

8. Identify the products or services to be delivered with sufficient specificity to permit an external financial or performance audit; ~~and~~

9. Provide that the service-level agreement may be terminated by either party for cause only after giving the other party notice in writing of the cause for termination and an opportunity for the other party to resolve the identified cause within a reasonable period; and

10. Provide state agency customer entities with access to application, servers, network components, and other devices necessary for entities to perform business activities and functions and as defined and documented in a service-level agreement.

(d) In its procurement process, show preference for cloud-based computing solutions that minimize or do not require the purchasing, financing, or leasing of state data center infrastructure, that meet the needs of state agency customer entities that reduce costs, and that meet or exceed the applicable state and federal laws, regulations, and standards for cybersecurity.

(e) Assist state agency customer entities in transitioning from state data center services to third-party cloud-based computing services procured by a customer entity or by the Northwest Regional Data Center on behalf of the customer entity.

(f) Provide to the Board of Governors the total annual budget by major expenditure category, including, but not limited

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871 to, salaries, expenses, operating capital outlay, contracted
872 services, or other personnel services by July 30 each fiscal
873 year.

874 (g) ~~(e)~~ Provide to each state agency customer its projected
875 annual cost for providing the agreed-upon data center services
876 by September 1 each fiscal year.

877 (h) ~~(f)~~ Provide a plan for consideration by the Legislative
878 Budget Commission if the governing body of the center approves
879 the use of a billing rate schedule after the start of the fiscal
880 year that increases any state agency customer's costs for that
881 fiscal year.

882 (i) Provide data center services that comply with
883 applicable state and federal laws, regulations, and policies,
884 including all applicable security, privacy, and auditing
885 requirements.

886 (j) Maintain performance of the data center facilities by
887 ensuring proper data backup, data backup recovery, disaster
888 recovery, and appropriate security, power, cooling, fire
889 suppression, and capacity.

890 (3) The following entities are exempt from the requirement
891 to use the Northwest Regional Data Center:

892 (a) The Department of Law Enforcement.

893 (b) The Department of the Lottery's Gaming System.

894 (c) Systems Design and Development in the Office of Policy
895 and Budget.

896 (d) The regional traffic management centers described in s.
897 335.14(2) and the Office of Toll Operations of the Department of
898 Transportation.

899 (e) The State Board of Administration.

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900 (f) The offices of the state attorneys, public defenders,
901 criminal conflict and regional counsels, and the capital
902 collateral regional counsel.

903 (g) The Florida Housing Finance Corporation.

904 (4) Unless exempt from the requirement to use the Northwest
905 Regional Data Center pursuant to this section or as authorized
906 by the Legislature, a state agency may not do any of the
907 following:

908 (a) Create a new agency computing facility or data center
909 or expand the capability to support additional computer
910 equipment in an existing agency computing facility or data
911 center.

912 (b) Terminate services with the Northwest Regional Data
913 Center without giving written notice of intent to terminate
914 services 180 days before such termination.

915 (c) Procure third-party cloud-based computing services
916 without evaluating the cloud-based computing services provided
917 by the Northwest Regional Data Center.

918 (5) ~~(2)~~ The Northwest Regional Data Center's authority to
919 provide data center services to its state agency customers may
920 be terminated if:

921 (a) The center requests such termination to the Board of
922 Governors, the Senate President, and the Speaker of the House of
923 Representatives; or

924 (b) The center fails to comply with the provisions of this
925 section.

926 (6) ~~(3)~~ If such authority is terminated, the center has
927 ~~shall have~~ 1 year to provide for the transition of its state
928 agency customers to a qualified alternative cloud-based data

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929 center that meets the enterprise architecture standards
 930 established by the Enterprise Florida First Technology Center
 931 ~~the state data center established pursuant to s. 282.201.~~

932 Section 13. Subsections (1) and (4) of section 282.00515,
 933 Florida Statutes, are amended to read:

934 282.00515 Duties of Cabinet agencies.—

935 (1) The Department of Legal Affairs, the Department of
 936 Financial Services, and the Department of Agriculture and
 937 Consumer Services shall adopt the standards established in s.
 938 282.0051(1)(b), (c), and (s) and (2)(e) ~~(3)(e)~~ or adopt
 939 alternative standards based on best practices and industry
 940 standards that allow for open data interoperability.

941 (4)(a) Nothing in this section or in s. 282.0051 requires
 942 the Department of Legal Affairs, the Department of Financial
 943 Services, or the Department of Agriculture and Consumer Services
 944 to integrate with information technology outside its own
 945 department or with the Enterprise Florida First Technology
 946 Center Florida Digital Service.

947 (b) The center department, acting through the Florida
 948 Digital Service, may not retrieve or disclose any data without a
 949 shared-data agreement in place between the center department and
 950 the Department of Legal Affairs, the Department of Financial
 951 Services, or the Department of Agriculture and Consumer
 952 Services.

953 Section 14. Subsection (4) of section 443.1113, Florida
 954 Statutes, is amended to read:

955 443.1113 Reemployment Assistance Claims and Benefits
 956 Information System.—

957 (4)(a) The Department of Economic Opportunity shall perform

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958 an annual review of the system and identify enhancements or
 959 modernization efforts that improve the delivery of services to
 960 claimants and employers and reporting to state and federal
 961 entities. These improvements must include, but need not be
 962 limited to:

- 963 1. Infrastructure upgrades through cloud services.
- 964 2. Software improvements.
- 965 3. Enhanced data analytics and reporting.
- 966 4. Increased cybersecurity pursuant to s. 282.318.

967 (b) The department shall seek input on recommended
 968 enhancements from, at a minimum, the following entities:

- 969 1. The Enterprise Florida First Technology Center Florida
 970 Digital Service within the Executive Office of the Governor
 971 Department of Management Services.
- 972 2. The General Tax Administration Program Office within the
 973 Department of Revenue.
- 974 3. The Division of Accounting and Auditing within the
 975 Department of Financial Services.

976 Section 15. Subsection (5) of section 943.0415, Florida
 977 Statutes, is amended to read:

978 943.0415 Cybercrime Office.—There is created within the
 979 Department of Law Enforcement the Cybercrime Office. The office
 980 may:

- 981 (5) Consult with the Enterprise Florida First Technology
 982 Center Florida Digital Service within the Executive Office of
 983 the Governor Department of Management Services in the adoption
 984 of rules relating to the information technology security
 985 provisions in s. 282.318.

986 Section 16. This act shall take effect July 1, 2022.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2520

INTRODUCER: Appropriations Committee

SUBJECT: Department of Financial Services Opioid Settlement Clearing Trust Fund

DATE: February 10, 2022

REVISED: _____

ANALYST

Sanders

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2520 creates the Opioid Settlement Clearing Trust Fund within the Department of Financial Services (DFS). The bill:

- Creates the Opioid Settlement Clearing Trust Fund (trust fund) for payments received by the state from settlements reached with distributors as part of *In re Mallinckrodt PLC, No. 20-123522 (JTD)(Bankr. D. Del.)*¹ and any other such similar settlements in opioid related litigation or bankruptcy;
- Clarifies moneys received from such settlements and deposited into the trust fund are exempt from the service charges imposed under s. 215.20, F.S.;
- Requires monies dispersed or transferred from the Opioid Settlement Clearing Trust Fund to be used by the state, its agencies, its contractors and its subdivisions in accordance with any applicable settlement agreement;
- Requires the DFS to disburse funds by non-operating transfer from the Opioid Settlement Clearing Trust Fund to the opioid settlement trust funds of various agencies, in amount equal to the annual appropriations² made within the General Appropriations Act;
- Provides moneys in the trust fund may be not invested pursuant to s. 17.61, F.S., and any gains, profits, or interests accrued shall be deposited or retained in the trust fund; and
- Provides the trust fund is exempt from termination provisions of s. 19(f)(2), Art. III of the State Constitution.

The bill takes effect upon becoming a law.

II. Present Situation:

Article III, s. 19(f), of the State Constitution requires that every trust fund be created or recreated by a three-fifths vote of the membership in each house of the Legislature in a separate bill for the

¹ *In re Mallinckrodt PLC*, 20-12522 (JTD) (Bankr. D. Del. Oct. 19, 2021), United States Bankruptcy Court, District of Delaware.

² The General Appropriations Act process is outlined in s. 19(a)-(e), Art. III, State Constitution (available at <http://www.leg.state.fl.us/statutes/index.cfm?submenu=3#A3S19>).

sole purpose of creating that trust fund. The Constitution also provides that newly created trust funds terminate not more than four years after the initial creation unless re-created. However, trust funds that serve as clearing funds or accounts for the chief financial officer or state agencies are exempt from the termination requirement.³

Department of Financial Services (DFS)

The Chief Financial Officer (CFO) is the chief fiscal officer of Florida and is responsible for settling and approving accounts against the state and keeping all state funds and securities.⁴ The CFO serves as the head of the Department of Financial Services (DFS or department).⁵

Trust Fund Surcharges Paid to the General Revenue Fund

Under s. 215.20, F.S., an eight percent service charge, representing pro rata share of the cost of the general government paid from the General Revenue Fund, is appropriated from all income from a revenue nature⁶ deposited into all trust funds except those enumerated in s. 215.22, F.S. The service charge does not apply to the Citrus Inspection Trust Fund, the Florida Forever Program Trust Fund, the Market Improvements Working Capital Trust Fund, the Pest Control Trust Fund, the Plant Industry Trust Fund, or other funds collected in the General Inspection Trust Fund in the Department of Agriculture and Consumer Services.⁷ The Governor is authorized to determine, under reasons mentioned in s. 215.24, F.S., whether a trust fund is exempt from the General Revenue surcharge.

Opioid Litigation

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.⁸

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally, Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services.⁹

³ Fla. Const. Art. III, s. 19(f)(3).

⁴ Section 17.001, F.S.

⁵ The Department of Financial Services (DFS), <https://www.myfloridacfo.com/> (last visited Feb. 4, 2022).

⁶ Section 215.20, F.S. - Income of a revenue nature includes all earnings received or credited by such trust funds, including the interest or benefit received from the investment of the principal of such trust funds as may be permitted by law.

⁷ Section 215.20(2), F.S.

⁸ See Attorney General, *Florida Opioid Settlements Portal*, <https://app.smartsheet.com/b/publish?EQBCT=415e64f86a0c4df39302ed3f371915d9> (last visited Feb. 6, 2022).

⁹ Department of Children and Families, Florida's State Opioid Response Project, *available at* <http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03> (last visited Feb. 4, 2022).

III. Effect of Proposed Changes:

Section 1 creates s. 17.42, F.S., to establish the Opioid Settlement Clearing Trust Fund (trust fund) within the Department of Financial Services (DFS). Funds credited to the trust fund shall consist of payments received by the state from settlements reached with distributors as part of *In re Mallinckrodt PLC, No. 20-123522 (JTD)(Bankr. D. Del.)*,¹⁰ and any other such similar settlements in opioid related litigation or bankruptcy.

The section clarifies moneys received from such settlements and deposited into the trust fund are exempt from the service charges imposed under s. 215.20, F.S.

The bill requires monies dispersed or transferred from the trust fund to be used by the state, its agencies, its contractors and its subdivisions in accordance with any applicable settlement agreement. Furthermore, the DFS is required to disburse funds by non-operating transfer from the trust fund to the opioid settlement trust funds of various agencies, in amount equal to the annual appropriations¹¹ made within the General Appropriations Act.

The bill provides moneys in the trust fund may be retained for investment, however, the moneys may be not invested pursuant to s. 17.61, F.S.; any gains, profits, or interests accrued shall be deposited or retained in the trust fund. Under the bill, the trust fund is exempt from termination provisions of s. 19(f)(2), Art. III of the State Constitution.

Section 2 provides the act shall take effect upon becoming a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

The Opioid Settlement Clearing Trust Fund (trust fund) is exempt from the General Revenue Fund surcharges in s. 215.20, F.S. and the termination provisions of Art. III, s. 19(f)(2) of the State Constitution.

D. State Tax or Fee Increases:

None.

¹⁰ *In re Mallinckrodt PLC*, 20-12522 (JTD) (Bankr. D. Del. Oct. 19, 2021), United States Bankruptcy Court, District of Delaware.

¹¹ The General Appropriations Act process is outlined in s. 19(a)-(e), Art. III, State Constitution (available at <http://www.leg.state.fl.us/statutes/index.cfm?submenu=3#A3S19>).

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The Department of Financial Services (DFS) Opioid Settlement Clearing Trust Fund (trust fund) will provide non-operating transfers to opioid settlement trust funds of various agencies, as appropriated in the General Appropriations Act.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 17.42 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-02468A-22

20222520pb

A bill to be entitled

An act relating to trust funds; creating s. 17.42, F.S.; creating the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for sources of moneys; providing an exemption from specified service charges; providing for the use of such moneys; providing for disbursement of funds to the opioid settlement trust funds of the various agencies; prohibiting the investment of such moneys; exempting the trust fund from constitutional termination; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 17.42, Florida Statutes, is created to read:

17.42 Department of Financial Services Opioid Settlement Clearing Trust Fund.—

(1) The Department of Financial Services Opioid Settlement Clearing Trust Fund is created within the department.

(2) Funds to be credited to the Opioid Settlement Clearing Trust Fund shall consist of payments received by the state from settlements reached with distributors as part of *In re Mallinckrodt PLC*, No. 20-12522 (JTD) (Bankr. D. Del.) and any other such similar settlements in opioid-related litigation or bankruptcy. Moneys received from such settlements and deposited into the trust fund are exempt from the service charges imposed under s. 215.20.

(3) Monies disbursed or transferred from the Opioid

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Settlement Clearing Trust Fund must be used by the state, its agencies, its contractors, and its subdivisions and their contractors in accordance with any applicable settlement agreement.

(4) The department shall disburse funds by nonoperating transfer from the Opioid Settlement Clearing Trust Fund to the opioid settlement trust funds of the various agencies, as appropriate, in amounts equal to the annual appropriations made from those agencies' trust funds in the General Appropriations Act.

(5) Moneys in the fund may not be invested pursuant to s. 17.61. Moneys shall be retained in the trust fund for investment. Any gains, profits, or interests accrued shall be deposited or retained in the trust fund.

(6) Pursuant to s. 19(f)(3), Art. III of the State Constitution, the Opioid Settlement Clearing Trust Fund is exempt from the termination provisions of s. 19(f)(2), Art. III of the State Constitution.

Section 2. This act shall take effect upon becoming a law.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2522

INTRODUCER: Appropriations Committee

SUBJECT: District Courts of Appeal

DATE: February 10, 2022

REVISED: _____

ANALYST

STAFF DIRECTOR

REFERENCE

ACTION

Dale

Harkness

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2522 creates a sixth appellate district court of appeal, which will have its headquarters in the Tenth Judicial Circuit, Lakeland, Polk County. The bill realigns the judicial circuits within the existing First, Second, and Fifth districts and creates a sixth district composed of the Ninth, Tenth, and Twentieth circuits. The Third and Fourth districts remain unchanged.

Under the bill, the First DCA will decrease from 15 appellate judges to 13; the Second DCA will decrease from 16 appellate judges to 12; the Fifth DCA will increase from 11 appellate judges to 12; and the Sixth DCA will have 12 appellate judges. The bill ultimately adds a total of seven new appellate judgeships overall.

The bill makes conforming changes to account for the creation of the sixth district and provides for the addition of a sixth office for the appellate public defender and the Criminal Conflict and Civil Regional Counsel. The bill also recognizes the addition of a judicial nominating commission for the sixth district.

The bill also authorizes the Chief Justice of the Supreme Court to implement a pilot program under which the Fifth and Sixth District Courts of Appeal are to provide for remote court proceedings from their alternate headquarters.

The overall fiscal impact from creating a sixth DCA and changing the existing boundaries of the appellate districts is unknown, but is expected to have a significant fiscal impact on the General Revenue Fund. The State Courts System, with input from its District Court of Appeal Budget Commission, is assisting to identify specific facility, staffing and operational needs and such information is forthcoming. See Section V. Fiscal Impact Statement.

II. Present Situation:

Florida Court System

Florida's court system consists of two trial-level courts and two appellate-level courts. The trial-level courts consist of 67 county courts and 20 circuit courts.¹ The appellate-level courts consist of the Supreme Court and five district courts of appeal.² Each of Florida's 67 counties has at least one county court judge.³ County courts hear violations of municipal and county ordinances, traffic offenses, landlord-tenant disputes, misdemeanor criminal matters, simplified dissolution of marriage cases, and monetary disputes involving an amount in controversy up to and including \$30,000.⁴ Circuit courts hear all criminal and civil matters not within the jurisdiction of the county court, including family law, dependency, juvenile delinquency, mental health, probate, guardianship matters, and civil matters involving an amount in controversy exceeding \$30,000.⁵

The majority of trial court decisions that are appealed are reviewed by the district courts of appeal (DCAs). The DCAs decide most appeals from circuit court cases and many administrative law appeals from actions by the executive branch. DCAs must also review county court decisions invalidating a provision of Florida's constitution or statutes⁶ and may hear decisions of a county court that are certified by the county court to be of great public importance.⁷ The Supreme Court is the highest court in Florida and has mandatory jurisdiction over all death penalty cases, district court decisions declaring a state statute or provision of the state constitution invalid, bond validations, rules of court procedure, and statewide agency actions relating to public utilities.⁸

The current appellate districts are organized as follows:⁹

Appellate District	Circuits
First DCA	1, 2, 3, 4, 8, 14
Second DCA	6, 10, 12, 13, 20
Third DCA	11, 16
Fourth DCA	15, 17, 19
Fifth DCA	5, 7, 9, 18

¹ See Art. V, ss. 5 and 6, Fla. Const.

² 2019-2020 Florida State Courts Annual Report, The Supreme Court of Florida, available at <https://www.flcourts.org/Publications-Statistics/Publications/Annual-Reports>.

³ Art. V, s. 6(a), Fla. Const.

⁴ See Art. V, s. 6(b), Fla. Const; s. 34.01, F.S.

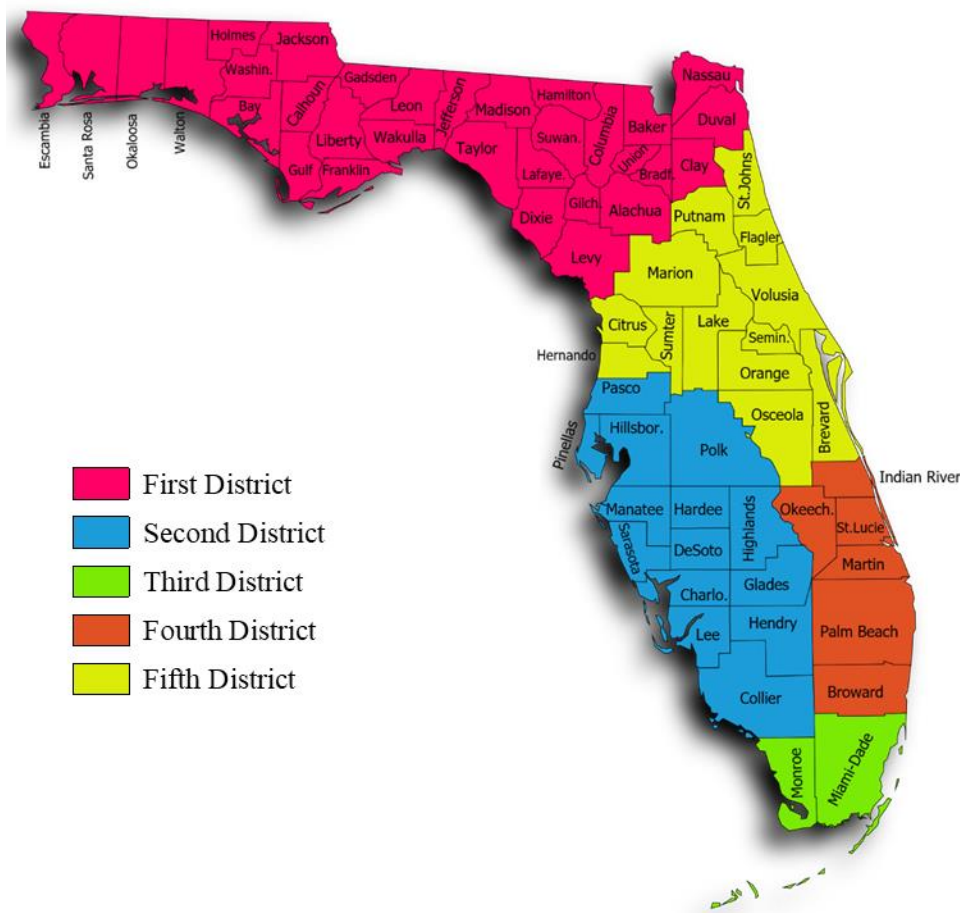
⁵ See Art. V, s. 5(b), Fla. Const.; s. 26.012, F.S.

⁶ Section 35.065, F.S.

⁷ Section 35.065, F.S.

⁸ Ch. V, s. 3(b), Fla. Const.

⁹ See ss. 35.01-35.043, F.S.



DCA Headquarters

Section 35.05(1), F.S., designates the following official headquarters for the five DCAs:

- First DCA: Second Judicial Circuit, Tallahassee, Leon County.
- Second DCA: Tenth Judicial Circuit, Lakeland, Polk County.
- Third DCA: Eleventh Judicial Circuit, Miami-Dade County.
- Fourth DCA: Fifteenth Judicial Circuit, Palm Beach County.
- Fifth DCA: Seventh Judicial Circuit, Daytona Beach, Volusia County.

Additionally, section 35.05(2), F.S., provides that a DCA may designate other locations within the district as branch headquarters. Under section 35.051, F.S., a DCA judge who lives more than 50 miles from his or her DCA courthouse or designated branch DCA location is eligible to have a personal headquarters and to be reimbursed for trips between these locations in a manner similar to Supreme Court justices.¹⁰

The personal headquarters, which may serve only as judicial chambers and must be used for official judicial business, may be in any appropriate facility, including a county courthouse.¹¹ However, no county is required to provide space to a DCA judge for his or her personal

¹⁰ Section 35.051(1), F.S.

¹¹ Section. 35.051(1)(a), F.S.

headquarters.¹² The DCA may agree with a county regarding the use of courthouse space, but state funds shall not be used to lease the space.¹³

Judicial Vacancies

Article V, section 11 of the Florida Constitution provides the process for filling a judicial vacancy. Pursuant to the Florida Constitution, whenever a vacancy occurs in a judicial office to which election for retention applies, the Governor shall fill the vacancy by appointing a candidate nominated by the appropriate judicial nominating commission.¹⁴

Supreme Court Certification Process

Currently, Florida's DCAs are divided into five appellate districts and employ 64 appellate judges throughout the state.¹⁵ Article V, section 9 of the Florida Constitution authorizes the Supreme Court to establish, by rule, "uniform criteria for the determination of the need for additional judges except supreme court justices, the necessity for decreasing the number of judges and for increasing, decreasing or redefining appellate districts and judicial circuits." The Florida Constitution further provides that if the Supreme Court finds that a need exists for such action, the Supreme Court shall, prior to the next regular legislative session, certify to the legislature its findings and recommendations concerning such a need.¹⁶

The last time an appellate district was added was in 1979 when the legislature created the Fifth DCA and increased the number of judges in each appellate district. The First DCA increased from 7 to 9 judges; the Second, Third and Fourth DCAs increased from 7 to 8 judges; and the newly-created Fifth DCA was allotted 6 judges.^{17 18}

Pursuant to Rule 2.241 of the Florida Rules of Judicial Administration, the chief justice is required to appoint a committee at least once every eight years¹⁹ to assess the capacity of the district courts to effectively fulfill their constitutional and statutory duties. The appointed committee must make a recommendation to the Supreme Court concerning the decisions that it

¹² Section 35.051(3)(a), F.S.

¹³ Section 35.051(3)(b), F.S.

¹⁴ Art. V, s. 11(a), Fla. Const.

¹⁵ See s. 35.01, F.S.

¹⁶ Art. V, s. 9, Fla. Const.

¹⁷ Ch. 79-413, Laws of Fla.

¹⁸ See Ch. 79-413, Laws of Fla., (creating s. 35.063, F.S., and providing that a district court of appeal judge residing in realigned country, may, at his option, "be a judge of the new district or remain with the present district by serving sworn notice, within one month of the effective date of the act, of intent to change residence in order to continue to serve the district in which he is presently serving.")

¹⁹ Rule 2.241, Fla. R. Jud. Admin.

should make with respect to the certification process.²⁰ The last time a committee conducted a DCA jurisdictional assessment was in 2006.²¹

On May 6, 2021, Chief Justice Canady issued an administrative order creating the District Court of Appeal Workload and Jurisdiction Assessment Committee (“the Committee”).²² The Committee directed its evaluation based on five factors: effectiveness, efficiency, access to appellate review, professionalism, and public trust and confidence. The Committee met a total of six times and solicited input in the form of surveys, a public hearing, and additional outreach from appellate judges, non-appellate judges, attorneys, litigants, Department of Corrections (DOC) inmates, and the public.²³

The majority of the Committee recommended adding at least one new appellate district to the Florida court system. On November 24, 2021, in response to the Committee’s report and recommendations, the Florida Supreme Court issued two opinions certifying the need for one additional county court judge in Lake County and the creation of a sixth appellate district. According to the Florida Supreme Court, the primary rationale for the creation of a sixth appellate district was that the creation of such would promote public trust and confidence.²⁴ Specifically, according to the Florida Supreme Court and the District Court of Appeal Workload and Jurisdiction Assessment Committee, an additional appellate district would help provide adequate access to oral arguments and other proceedings, foster public trust and confidence based on geography and demographic composition, and attract a diverse group of well-qualified applicants for judicial vacancies including applicants from all circuits within each district.²⁵ The Florida Supreme Court also certified a need for six additional appellate judgeships and one additional county court judgeship in Lake County. The Supreme Court did not decertify any county, circuit, or appellate judgeships.²⁶

On December 22, 2021, the Supreme Court issued a supplemental opinion, in which it certified the need for one more district court judgeship, for a total of seven new district court judgeships

²⁰ The certification process balances the potential impact and disruption caused by changes in appellate districts against the need to address circumstances that limit the quality and efficiency of, and public confidence in, the appellate review process. Given the impact and disruption that can arise from any alteration in judicial structure, prior to recommending a change in districts, the assessment committee and the supreme court shall consider less disruptive adjustments including, but not limited to, the addition of judges, the creation of branch locations, geographic or subject-matter divisions within districts, deployment of new technologies, and increased ratios of support staff per judge. Rule 2.241(c), Fla. R. Jud. Admin.

²¹ *Final Report and Recommendations*, District Court of Appeal Workload and Jurisdiction Assessment Committee (Sept. 30, 2021), available at <https://www.flcourts.org/content/download/791118/file/dca-assessment-Committee-Final-Report.pdf> at p. 3.

²² *In Re: District Court of Appeal Workload and Assessment Committee*, Fla. Admin. Order No. AOSC21-13 (May 6, 2021).

²³ Further information regarding the committee’s process and findings can be found in the District Court of Appeal Workload and Jurisdiction Assessment Committee Final Report and Recommendations issued September 30, 2021, and available at <https://www.flcourts.org/content/download/791118/file/dca-assessment-Committee-Final-Report.pdf> (last visited on Feb. 2, 2022).

²⁴ *In Re: Redefinition of Appellate Districts and Certification of Need for Additional Appellate Judges*, Supreme Court of Florida No. SC21-1543, (Supp. Opinion Dec. 22, 2021).

²⁵ *Id.* Citing to Assessment Committee Report at 3-4.

²⁶ *In Re: Redefinition of Appellate Districts and Certification of Need for Additional Appellate Judges*, Supreme Court of Florida No. SC21-1543 (Nov. 24, 2021).

overall.²⁷ The Court left unchanged its previous certifications with respect to the district and circuit realignments.²⁸

The Office of Criminal Conflict and Civil Regional Counsel

The Office of Criminal Conflict and Civil Regional Counsel (“regional counsel’s office”) serves indigent clients who are entitled by law to taxpayer-funded legal representation.²⁹ These clients may be involved in criminal or civil cases.

The Office of the Public Defender represents indigent criminal defendants initially. However, if the public defender’s office determines that it cannot represent a defendant because of a conflict of interests, it must move for the court to withdraw as counsel. If the court grants the motion, then the court may appoint the regional counsel’s office to represent the client.³⁰ The regional counsel also is responsible for representation in certain civil matters set forth in statute, including capacity and dependency proceedings. Also, the regional counsel may represent a client in any other matter in which the client is constitutionally entitled to representation.³¹

There are five regional counsel offices, one for each of Florida’s five appellate districts. Just as each public defender’s office has one public defender and several assistant public defenders, each regional counsel’s office is led by a regional counsel and staffed by several assistant regional counsels.³² Each regional counsel is appointed by the Governor to a 4-year term.³³

Judicial Nominating Commissions

Judicial Nominating Commissions (JNCs) select nominees to fill judicial vacancies within the Florida court system.³⁴ There are twenty-seven separate JNCs: one for the Florida Supreme Court; one for each of the five appellate districts;³⁵ one for each of Florida’s twenty judicial circuits; and one Statewide Commission for Judges of Compensation Claims.³⁶ The JNCs are required to operate in accordance with the Uniform Rules of Procedure applicable to each level of JNC.³⁷ JNC members serve four-year terms, except when an appointment is made to fill a vacant, unexpired term.^{38 39}

²⁷ *In Re: Redefinition of Appellate Districts and Certification of Need for Additional Appellate Judges*, Supreme Court of Florida No. SC21-1543, (Supp. Opinion Dec. 22, 2021).

²⁸ *Id.*

²⁹ Section 27.511, F.S.

³⁰ Section 27.511(5), F.S.

³¹ Section 27.511(6)(a), F.S.

³² Section 27.511(4), F.S.

³³ Section 27.511(3)(a), F.S.

³⁴ Executive Office of the Governor (Florida), *Judicial and Judicial Nominating Commission Information*, <https://www.flgov.com/judicial-and-judicial-nominating-commission-information/> (last visited Feb. 2, 2022).

³⁵ Section 43.291, F.S.

³⁶ Executive Office of the Governor (Florida), *Judicial and Judicial Nominating Commission Information*, <https://www.flgov.com/judicial-and-judicial-nominating-commission-information/> (last visited Feb. 2, 2022).

³⁷ *Id.*

³⁸ *Id.*

³⁹ See Art. V, ss. 11 and 20, Fla. Const.

Office of the Judges of Compensation Claims

The Office of the Judges of Compensation Claims (OJCC) is responsible for the mediation and adjudication of disputes over workers compensation benefits.⁴⁰ Each Judge of Compensation Claims is appointed by the Governor for a four-year term, based upon a list of three persons recommended by the Statewide Judicial Nominating Commission.⁴¹ Per s. 440.45, F.S., this commission is composed of 15 electors as follows:

- Five members, at least one of whom must be a member of a minority group as defined in s. 288.703, one of each who resides in each of the territorial jurisdictions of the district courts of appeal, appointed by the Board of Governors of The Florida Bar from among The Florida Bar members who are engaged in the practice of law.
- Five electors, at least one of whom must be a member of a minority group as defined in s. 288.703, one of each who resides in each of the territorial jurisdictions of the district courts of appeal, appointed by the Governor.
- Five electors, at least one of whom must be a member of a minority group as defined in s. 288.703, one of each who resides in the territorial jurisdictions of the district courts of appeal, selected and appointed by a majority vote of the other 10 members of the commission.⁴²

III. Effect of Proposed Changes:

Creation of a Sixth Appellate District and Realignment of Existing Districts (Sections 1 through 5)

The bill realigns the territorial jurisdictions of the district courts of appeal and establishes a Sixth District Court of Appeal, effective January 1, 2023, as follows:

- Realigns the First Appellate District to remove the Fourth Judicial Circuit (Clay, Duval, and Nassau counties).
- Realigns the Second Appellate District to remove the Tenth (Hardee, Highlands, and Polk counties) and the Twentieth (Charlotte, Collier, Glades, Hendry, and Lee counties) judicial circuits. The bill also moves the headquarters for the Second Appellate District to the Sixth Judicial Circuit (Pinellas County).
- Does not make changes to the Third or Fourth Appellate Districts.
- Realigns the Fifth Appellate District to add the Fourth Judicial Circuit (Clay, Duval, and Nassau counties) and remove the Ninth Judicial Circuit (Orange and Osceola counties)
- Establishes a Sixth Appellate District headquartered in the Tenth Judicial Circuit (Lakeland, Polk County), which includes the Ninth (Orange and Osceola counties), the Tenth (Hardee, Highlands, and Polk counties), and Twentieth (Charlotte, Collier, Glades, Hendry, and Lee counties) judicial circuits.

⁴⁰ See s. 440.45, F.S.

⁴¹ Section 440.45(2)(a), F.S.

⁴² Section 440.45(1)(b), F.S.

DCA	Current Circuits	Realigned Circuits
First DCA	1, 2, 3, 4, 8, 14	1, 2, 3, 8, 14
Second DCA	6, 10, 12, 13, 20	6, 12, 13
Third DCA	11, 16	11, 16
Fourth DCA	15, 17, 19	15, 17, 19
Fifth DCA	5, 7, 9, 18	4, 5, 7, 18
Sixth DCA	N/A	9, 10, 20

Realignment of District Headquarters (Section 6)

Based upon the addition of the new sixth appellate district, the bill reorganizes the existing appellate headquarters by changing the second appellate district from the Tenth Judicial Circuit, Lakeland, Polk County, to the Sixth Judicial Circuit, Pinellas County, and accordingly appoints the Tenth Judicial Circuit, Lakeland, Polk County as the headquarters of the newly created sixth district.

Addition and Realignment of Appellate Judges (Section 7)

Based upon the addition of the new sixth appellate district, the bill reorganizes the existing appellate judges and adds a total of seven new appellate judges statewide. In accordance with the Supreme Court's certification of need, the bill:

- Decreases the number of appellate judges in the First DCA from 15 to 13;
- Decreases the number of appellate judges in the Second DCA from 16 to 12;
- Leaves the number of appellate judges in the Third DCA at 10;
- Leaves the number of appellate judges in the Fourth DCA at 12;
- Increases the number of appellate judges in the Fifth DCA from 11 to 12; and
- Provides the newly created Sixth DCA with 12 appellate judges.

The Office of Criminal Conflict and Civil Regional Counsel, Appellate Public Defender, and JNC (Sections 8 through 11)

The bill makes conforming changes to account for the addition of a sixth appellate district, with respect to the offices for the appellate public defender and criminal conflict and civil regional counsel. The bill provides for each office to have a sixth office located within the sixth appellate district. The bill also amends s. 43.291, F.S., to recognize a sixth JNC within the sixth appellate district and provides language to effectuate a period of transitions with regards to judicial vacancies and nominations.

Expansion of Statewide Nominating Commission for the Office of the Judges of Compensation Claims (Section 12)

The bill makes conforming changes to the commission responsible for selecting nominations for the Office of the Judges of Compensation Claims by adding a total of three electors to the commission representing the newly created sixth district. One of these three electors will be appointed by the Board of Governors of the Florida Bar, one by the Governor, and one selected

and appointed by a majority vote of the other members of the commission. The bill also eliminates language requiring the Governor to appoint members in odd-numbered district courts of appeal to two-year terms and members who reside in even number districts to four-year terms.

Current Second District Court of Appeal property (Section 15)

The bill requires that all property located at the Lakeland headquarters of the current Second District of Appeal must remain in Lakeland and be transferred to the Sixth District Court of Appeal unless the Office of the State Court Administrator determines that such property is critical to the continuing operations of the Second District Court of Appeal.

Pilot Program (Section 16)

The bill authorizes the Chief Justice of the Supreme Court to implement a pilot program under which the Fifth and Sixth District Courts of Appeal are authorized to implement innovative practices, incorporate leading technologies, and provide for remote court proceedings from their alternate headquarters, as authorized in s. 35.051, F.S. The program expires June 30, 2025, unless otherwise provided by law and the Supreme Court shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which includes recommendations for incorporating such practices and technology in each district.

Judicial Appointments and Commissions (Section 17)

The bill provides for a five-year transition period for the judicial representation within the districts recognizing that the current judges' residences will not correlate with the new district's geographical boundaries. The legislative intent is that territorial jurisdiction of each district court which has been realigned shall include any contiguous district court which was also realigned.

The bill provides a process for filling judicial vacancies. First, vacancies created by the realignment must be filled by judges presently residing in the new district whose residency has not changed since their original appointment. If vacancies still exist, they must be filled by judges who resided in the new district at the time of their original appointment but who have subsequently changed their residence and currently reside in a district with excess judges. If there are still insufficient judges to fill vacancies, the Supreme Court must assign judges from a contiguous district with excess judges to one with insufficient judges for 1-year terms. After all judges residing in contiguous districts have been allocated, the remaining judge vacancies shall be appointed by the Governor.

Except as expressly provided, the bill takes effect upon becoming a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

According to the Florida Supreme Court's amended certification of need the total impact for the additional DCA judges including judicial assistants and staff attorneys would be approximately \$4.3 million in general revenue funding and 28 FTE.⁴³

The State Courts System, with input from its District Court of Appeal Budget Commission, is assisting to identify specific facility, staffing and operational needs and such information is forthcoming.

There will be significant costs associated with building a new 6th DCA courthouse. Fifty million dollars has been appropriated for this purpose in the Senate Proposed Bill (SPB 2500). Costs associated with an interim facility in which to operate while a more permanent facility is considered could be partially mitigated from the creation of the proposed pilot program.

VI. Technical Deficiencies:

None.

⁴³ Supreme Court Supplemental Opinion No SC21-1543

<https://www.floridasupremecourt.org/content/download/816724/opinion/sc21-1543.pdf> (last visited Feb. 2, 2022).

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 27.51, 27.511, 27.53, 29.001, 29.008, 35.01, 35.02, 35.03, 35.043, 35.05, 35.06, and 440.45.

This bill creates section 35.044 of the Florida Statutes.

IX. Additional Information:

- A. Committee Substitute – Statement of Changes:
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02382-22

20222522pb

1 A bill to be entitled
 2 An act relating to district courts of appeal; amending
 3 s. 35.01, F.S.; revising the number of district courts
 4 of appeal from five to six; amending s. 35.02, F.S.;
 5 realigning the First Appellate District; amending s.
 6 35.03, F.S.; realigning the Second Appellate District;
 7 amending s. 35.043, F.S.; realigning the Fifth
 8 Appellate District; creating s. 35.044, F.S.; creating
 9 the Sixth Appellate District; amending s. 35.05, F.S.;
 10 revising the headquarters of the Second Appellate
 11 District; establishing the headquarters of the Sixth
 12 Appellate District; providing legislative intent;
 13 amending s. 35.06, F.S.; revising the number of judges
 14 in the present appellate districts; providing the
 15 number of judges for the Sixth Appellate District;
 16 amending s. 27.51, F.S.; revising which offices of the
 17 public defender handle appellate duties in an
 18 appellate district; assigning the public defender of
 19 the tenth judicial circuit to the Sixth Appellate
 20 District; amending s. 27.511, F.S.; revising the
 21 number of criminal conflict and civil regional counsel
 22 offices to conform to changes made by the act;
 23 amending s. 27.53, F.S.; revising the number of
 24 criminal conflict and civil regional counsel offices
 25 for appointments of assistants, staff, and method of
 26 payment to conform to changes made by the act;
 27 amending s. 29.001, F.S.; revising certain state
 28 courts system definitions to conform to changes made
 29 by the act; amending s. 440.45, F.S.; revising the

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 number of electors for the statewide nominating
 31 commission for the Office of the Judges of
 32 Compensation Claims; deleting obsolete language;
 33 reenacting s. 29.008(1), F.S., relating to county
 34 funding of court-related functions, to incorporate the
 35 amendment made to s. 35.05, Florida Statutes, in a
 36 reference thereto; reenacting s. 35.051(1), F.S.,
 37 relating to subsistence and travel reimbursement for
 38 judges with alternate headquarters, to incorporate the
 39 amendment made to s. 35.05, Florida Statutes, in a
 40 reference thereto; requiring all specified property
 41 located in the Lakeland headquarters of the current
 42 Second District Court of Appeal or in use by employees
 43 assigned to such headquarters to be transferred to the
 44 Sixth District Court of Appeal unless a certain
 45 finding is made by the Office of the State Courts
 46 Administrator; authorizing the Chief Justice to
 47 authorize a specified pilot program under which judges
 48 in specified districts may implement innovative
 49 practices, incorporate leading technologies, and
 50 provide for remote court proceedings, subject to a
 51 specified condition; providing for expiration of the
 52 pilot program; requiring the Supreme Court to provide
 53 a certain report to the Governor and the Legislature;
 54 providing for a transitional period; providing
 55 legislative intent; providing the manner in which
 56 judicial vacancies in each district court of appeal
 57 must be filled; providing a priority for how such
 58 vacancies must be filled; requiring the Supreme Court

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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20222522pb

59 to allocate judges during a specified timeframe for at
 60 least a specified term; requiring the Governor to
 61 appoint judges to fill any remaining vacancies;
 62 authorizing certain judges who wish to serve
 63 permanently in the new district to serve a specified
 64 notice within a specified timeframe upon the State
 65 Courts Administrator; providing that such judges are
 66 subject to assignment; requiring the Supreme Court,
 67 within a specified timeframe, to provide a certain
 68 list to the Governor; requiring the Governor to
 69 request that the applicable judicial nominating
 70 commissions convene for a specified purpose; requiring
 71 that individuals filling such vacancies be appointed
 72 subject to a specified provision of the State
 73 Constitution; requiring the Governor to recommit
 74 any judge whose district was modified by the
 75 realignment of districts pursuant to the act by a
 76 specified date; providing effective dates.

78 Be It Enacted by the Legislature of the State of Florida:

80 Section 1. Effective January 1, 2023, section 35.01,
 81 Florida Statutes, is amended to read:

82 35.01 District courts of appeal; districts.—~~Six Five~~
 83 district courts of appeal are created, and the state is divided
 84 into six five appellate districts of contiguous circuits.

85 Section 2. Effective January 1, 2023, section 35.02,
 86 Florida Statutes, is amended to read:

87 35.02 First Appellate District.—The First Appellate

576-02382-22

20222522pb

88 District is composed of the First, Second, Third, ~~Fourth,~~
 89 Eighth, and Fourteenth Judicial Circuits.

90 Section 3. Effective January 1, 2023, section 35.03,
 91 Florida Statutes, is amended to read:

92 35.03 Second Appellate District.—The Second Appellate
 93 District is composed of the Sixth, ~~Tenth,~~ Twelfth, and
 94 Thirteenth, ~~and Twentieth~~ Judicial Circuits.

95 Section 4. Effective January 1, 2023, section 35.043,
 96 Florida Statutes, is amended to read:

97 35.043 Fifth Appellate District.—The Fifth Appellate
 98 District is composed of the Fourth, Fifth, Seventh, ~~Ninth,~~ and
 99 Eighteenth Judicial Circuits.

100 Section 5. Effective January 1, 2023, section 35.044,
 101 Florida Statutes, is created to read:

102 35.044 Sixth Appellate District.—The Sixth Appellate
 103 District is composed of the Ninth, Tenth, and Twentieth Judicial
 104 Circuits.

105 Section 6. Effective January 1, 2023, subsection (1) of
 106 section 35.05, Florida Statutes, is amended to read:

107 35.05 Headquarters.—

108 (1) The headquarters of the First Appellate District shall
 109 be in the Second Judicial Circuit, Tallahassee, Leon County; of
 110 the Second Appellate District in the ~~Sixth Tenth~~ Judicial
 111 Circuit, Pinellas Lakeland, Polk County; of the Third Appellate
 112 District in the Eleventh Judicial Circuit, Miami-Dade County; of
 113 the Fourth Appellate District in the Fifteenth Judicial Circuit,
 114 Palm Beach County; of and the Fifth Appellate District in the
 115 Seventh Judicial Circuit, Daytona Beach, Volusia County; and of
 116 the Sixth Appellate District in the Tenth Judicial Circuit,

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Lakeland, Polk County. Although each district must have a headquarters as set forth in this subsection, the Legislature intends for policies and practices to be implemented to encourage top applicants for judicial vacancies from throughout each entire district and to provide opportunities for remote workplaces for judges and staff who may not live near the headquarters of the district. Further, it is the intent of the Legislature to ensure that the district courts operate as efficiently as possible through the use of leading technologies and by adopting policies and practices that encourage innovation and workforce flexibility.

Section 7. Effective January 1, 2023, section 35.06, Florida Statutes, is amended to read:

35.06 Organization of district courts of appeal.—A district court of appeal shall be organized in each of the six ~~five~~ appellate districts to be named District Court of Appeal, District. The number of judges of each district court of appeal shall be as follows:

- (1) In the first district there shall be 13 ~~15~~ judges.
- (2) In the second district there shall be 12 ~~16~~ judges.
- (3) In the third district there shall be 10 judges.
- (4) In the fourth district there shall be 12 judges.
- (5) In the fifth district there shall be 12 ~~11~~ judges.
- (6) In the sixth district there shall be 12 judges.

Section 8. Effective January 1, 2023, subsection (4) of section 27.51, Florida Statutes, is amended to read:

27.51 Duties of public defender.—

(4) The public defender for the judicial circuit specified in this subsection shall, after the record on appeal is

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transmitted to the appellate court by the office of the public defender which handled the trial and if requested by any public defender within the indicated appellate district, handle all circuit court and county court appeals within the state courts system and any authorized appeals to the federal courts required of the official making such request:

(a) Public defender of the second judicial circuit, on behalf of any public defender within the district comprising the First District Court of Appeal.

(b) Public defender of the sixth ~~tenth~~ judicial circuit, on behalf of any public defender within the district comprising the Second District Court of Appeal.

(c) Public defender of the eleventh judicial circuit, on behalf of any public defender within the district comprising the Third District Court of Appeal.

(d) Public defender of the fifteenth judicial circuit, on behalf of any public defender within the district comprising the Fourth District Court of Appeal.

(e) Public defender of the seventh judicial circuit, on behalf of any public defender within the district comprising the Fifth District Court of Appeal.

(f) Public defender of the tenth judicial circuit, on behalf of any public defender within the district comprising the Sixth District Court of Appeal.

Section 9. Effective January 1, 2023, subsection (1) and paragraph (a) of subsection (3) of section 27.511, Florida Statutes, are amended to read:

27.511 Offices of criminal conflict and civil regional counsel; legislative intent; qualifications; appointment;

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175 duties.—

176 (1) It is the intent of the Legislature to provide adequate
 177 representation to persons entitled to court-appointed counsel
 178 under the Federal or State Constitution or as authorized by
 179 general law. It is the further intent of the Legislature to
 180 provide adequate representation in a fiscally sound manner,
 181 while safeguarding constitutional principles. Therefore, an
 182 office of criminal conflict and civil regional counsel is
 183 created within the geographic boundaries of each of the six ~~five~~
 184 district courts of appeal. The regional counsel shall be
 185 appointed as set forth in subsection (3) for each of the six
 186 ~~five~~ regional offices.

187 (3) (a) Each regional counsel must be, and must have been
 188 for the preceding 5 years, a member in good standing of The
 189 Florida Bar. Each regional counsel shall be appointed by the
 190 Governor and is subject to confirmation by the Senate. The
 191 Supreme Court Judicial Nominating Commission, in addition to the
 192 current regional counsel, shall recommend to the Governor not
 193 fewer than two or more than six ~~five~~ additional qualified
 194 candidates for appointment to each of the six ~~five~~ regional
 195 counsel positions. The Governor shall appoint the regional
 196 counsel for the six ~~five~~ regions from among the recommendations,
 197 or, if it is in the best interest of the fair administration of
 198 justice, the Governor may reject the nominations and request
 199 that the Supreme Court Judicial Nominating Commission submit
 200 three new nominees. The regional counsel shall be appointed to a
 201 term of 4 years, the term beginning on October 1, 2015.
 202 Vacancies shall be filled in the manner provided in paragraph
 203 (b).

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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204 Section 10. Effective January 1, 2023, subsection (4) of
 205 section 27.53, Florida Statutes, is amended to read:

206 27.53 Appointment of assistants and other staff; method of
 207 payment.—

208 (4) The six ~~five~~ criminal conflict and civil regional
 209 counsel may employ and establish, in the numbers authorized by
 210 the General Appropriations Act, assistant regional counsel and
 211 other staff and personnel in each judicial district pursuant to
 212 s. 29.006, who shall be paid from funds appropriated for that
 213 purpose. Notwithstanding s. 790.01, s. 790.02, or s.
 214 790.25(2)(a), an investigator employed by an office of criminal
 215 conflict and civil regional counsel, while actually carrying out
 216 official duties, is authorized to carry concealed weapons if the
 217 investigator complies with s. 790.25(3)(o). However, such
 218 investigators are not eligible for membership in the Special
 219 Risk Class of the Florida Retirement System. The six ~~five~~
 220 regional counsel shall jointly develop recommended modifications
 221 to the classification plan and the salary and benefits plan for
 222 the Justice Administrative Commission. The recommendations shall
 223 be submitted to the commission, the office of the President of
 224 the Senate, and the office of the Speaker of the House of
 225 Representatives before January 1 of each year. Such
 226 recommendations shall be developed in accordance with policies
 227 and procedures of the Executive Office of the Governor
 228 established in s. 216.181. Each assistant regional counsel
 229 appointed by the regional counsel under this section shall serve
 230 at the pleasure of the regional counsel. Each investigator
 231 employed by the regional counsel shall have full authority to
 232 serve any witness subpoena or court order issued by any court or

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judge in a criminal case in which the regional counsel has been appointed to represent the accused.

Section 11. Effective January 1, 2023, subsection (1) of section 29.001, Florida Statutes, is amended to read:

29.001 State courts system elements and definitions.—

(1) For the purpose of implementing s. 14, Art. V of the State Constitution, the state courts system is defined to include the enumerated elements of the Supreme Court, district courts of appeal, circuit courts, county courts, and certain supports thereto. The offices of public defenders and state attorneys are defined to include the enumerated elements of the 20 state attorneys' offices and the enumerated elements of the 20 public defenders' offices and six five offices of criminal conflict and civil regional counsel. Court-appointed counsel are defined to include the enumerated elements for counsel appointed to ensure due process in criminal and civil proceedings in accordance with state and federal constitutional guarantees. Funding for the state courts system, the state attorneys' offices, the public defenders' offices, the offices of criminal conflict and civil regional counsel, and other court-appointed counsel shall be provided from state revenues appropriated by general law.

Section 12. Effective January 1, 2023, paragraph (b) of subsection (2) of section 440.45, Florida Statutes, is amended to read:

440.45 Office of the Judges of Compensation Claims.—

(2)

(b) Except as provided in paragraph (c), the Governor shall appoint a judge of compensation claims from a list of three

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persons nominated by a statewide nominating commission. The statewide nominating commission shall be composed of the following:

1. Six Five members, at least one of whom must be a member of a minority group as defined in s. 288.703, one of each who resides in each of the territorial jurisdictions of the district courts of appeal, appointed by the Board of Governors of The Florida Bar from among The Florida Bar members ~~who are engaged in the practice of law. The Board of Governors shall appoint members who reside in the odd numbered district court of appeal jurisdictions to 4 year terms each, beginning July 1, 1999, and members who reside in the even numbered district court of appeal jurisdictions to 2 year terms each, beginning July 1, 1999.~~ Thereafter, Each member shall be appointed for a 4-year term;

2. Six Five electors, at least one of whom must be a member of a minority group as defined in s. 288.703, one of each who resides in each of the territorial jurisdictions of the district courts of appeal, appointed by the Governor. ~~The Governor shall appoint members who reside in the odd numbered district court of appeal jurisdictions to 2 year terms each, beginning July 1, 1999, and members who reside in the even numbered district court of appeal jurisdictions to 4 year terms each, beginning July 1, 1999. Thereafter,~~ Each member shall be appointed for a 4-year term; and

3. Six Five electors, at least one of whom must be a member of a minority group as defined in s. 288.703, one of each who resides in the territorial jurisdictions of the district courts of appeal, selected and appointed by a majority vote of the other 10 members of the commission. ~~A majority of the other~~

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~~members of the commission shall appoint members who reside in the odd numbered district court of appeal jurisdictions to 2-year terms each, beginning October 1, 1999, and members who reside in the even numbered district court of appeal jurisdictions to 4 year terms each, beginning October 1, 1999. Thereafter,~~ Each member shall be appointed for a 4-year term.

A vacancy occurring on the commission shall be filled by the original appointing authority for the unexpired balance of the term. An ~~No~~ attorney who appears before any judge of compensation claims more than four times a year is not eligible to serve on the statewide nominating commission. The meetings and determinations of the nominating commission as to the judges of compensation claims shall be open to the public.

Section 13. Effective January 1, 2023, for the purpose of incorporating the amendment made by this act to section 35.05, Florida Statutes, in a reference thereto, subsection (1) of section 29.008, Florida Statutes, is reenacted to read:

29.008 County funding of court-related functions.—

(1) Counties are required by s. 14, Art. V of the State Constitution to fund the cost of communications services, existing radio systems, existing multiagency criminal justice information systems, and the cost of construction or lease, maintenance, utilities, and security of facilities for the circuit and county courts, public defenders' offices, state attorneys' offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions. For purposes of this section, the term "circuit and county courts" includes the offices and staffing of

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the guardian ad litem programs, and the term "public defenders' offices" includes the offices of criminal conflict and civil regional counsel. The county designated under s. 35.05(1) as the headquarters for each appellate district shall fund these costs for the appellate division of the public defender's office in that county. For purposes of implementing these requirements, the term:

(a) "Facility" means reasonable and necessary buildings and office space and appurtenant equipment and furnishings, structures, real estate, easements, and related interests in real estate, including, but not limited to, those for the purpose of housing legal materials for use by the general public and personnel, equipment, or functions of the circuit or county courts, public defenders' offices, state attorneys' offices, and court-related functions of the office of the clerks of the circuit and county courts and all storage. The term "facility" includes all wiring necessary for court reporting services. The term also includes access to parking for such facilities in connection with such court-related functions that may be available free or from a private provider or a local government for a fee. The office space provided by a county may not be less than the standards for space allotment adopted by the Department of Management Services, except this requirement applies only to facilities that are leased, or on which construction commences, after June 30, 2003. County funding must include physical modifications and improvements to all facilities as are required for compliance with the Americans with Disabilities Act. Upon mutual agreement of a county and the affected entity in this paragraph, the office space provided by the county may vary from

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the standards for space allotment adopted by the Department of Management Services.

1. As of July 1, 2005, equipment and furnishings shall be limited to that appropriate and customary for courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state attorneys, public defenders, guardians ad litem, and criminal conflict and civil regional counsel. Court reporting equipment in these areas or facilities is not a responsibility of the county.

2. Equipment and furnishings under this paragraph in existence and owned by counties on July 1, 2005, except for that in the possession of the clerks, for areas other than courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state attorneys, and public defenders, shall be transferred to the state at no charge. This provision does not apply to any communications services as defined in paragraph (f).

(b) "Construction or lease" includes, but is not limited to, all reasonable and necessary costs of the acquisition or lease of facilities for all judicial officers, staff, jurors, volunteers of a tenant agency, and the public for the circuit and county courts, the public defenders' offices, state attorneys' offices, and for performing the court-related functions of the offices of the clerks of the circuit and county courts. This includes expenses related to financing such facilities and the existing and future cost and bonded indebtedness associated with placing the facilities in use.

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(c) "Maintenance" includes, but is not limited to, all reasonable and necessary costs of custodial and groundskeeping services and renovation and reconstruction as needed to accommodate functions for the circuit and county courts, the public defenders' offices, and state attorneys' offices and for performing the court-related functions of the offices of the clerks of the circuit and county court and for maintaining the facilities in a condition appropriate and safe for the use intended.

(d) "Utilities" means all electricity services for light, heat, and power; natural or manufactured gas services for light, heat, and power; water and wastewater services and systems, stormwater or runoff services and systems, sewer services and systems, all costs or fees associated with these services and systems, and any costs or fees associated with the mitigation of environmental impacts directly related to the facility.

(e) "Security" includes but is not limited to, all reasonable and necessary costs of services of law enforcement officers or licensed security guards and all electronic, cellular, or digital monitoring and screening devices necessary to ensure the safety and security of all persons visiting or working in a facility; to provide for security of the facility, including protection of property owned by the county or the state; and for security of prisoners brought to any facility. This includes bailiffs while providing courtroom and other security for each judge and other quasi-judicial officers.

(f) "Communications services" are defined as any reasonable and necessary transmission, emission, and reception of signs, signals, writings, images, and sounds of intelligence of any

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407 nature by wire, radio, optical, audio equipment, or other
 408 electromagnetic systems and includes all facilities and
 409 equipment owned, leased, or used by judges, clerks, public
 410 defenders, state attorneys, guardians ad litem, criminal
 411 conflict and civil regional counsel, and all staff of the state
 412 courts system, state attorneys' offices, public defenders'
 413 offices, and clerks of the circuit and county courts performing
 414 court-related functions. Such system or services shall include,
 415 but not be limited to:

416 1. Telephone system infrastructure, including computer
 417 lines, telephone switching equipment, and maintenance, and
 418 facsimile equipment, wireless communications, cellular
 419 telephones, pagers, and video teleconferencing equipment and
 420 line charges. Each county shall continue to provide access to a
 421 local carrier for local and long distance service and shall pay
 422 toll charges for local and long distance service.

423 2. All computer networks, systems and equipment, including
 424 computer hardware and software, modems, printers, wiring,
 425 network connections, maintenance, support staff or services
 426 including any county-funded support staff located in the offices
 427 of the circuit court, county courts, state attorneys, public
 428 defenders, guardians ad litem, and criminal conflict and civil
 429 regional counsel; training, supplies, and line charges necessary
 430 for an integrated computer system to support the operations and
 431 management of the state courts system, the offices of the public
 432 defenders, the offices of the state attorneys, the guardian ad
 433 litem offices, the offices of criminal conflict and civil
 434 regional counsel, and the offices of the clerks of the circuit
 435 and county courts; and the capability to connect those entities

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436 and reporting data to the state as required for the transmission
 437 of revenue, performance accountability, case management, data
 438 collection, budgeting, and auditing purposes. The integrated
 439 computer system shall be operational by July 1, 2006, and, at a
 440 minimum, permit the exchange of financial, performance
 441 accountability, case management, case disposition, and other
 442 data across multiple state and county information systems
 443 involving multiple users at both the state level and within each
 444 judicial circuit and be able to electronically exchange judicial
 445 case background data, sentencing scoresheets, and video evidence
 446 information stored in integrated case management systems over
 447 secure networks. Once the integrated system becomes operational,
 448 counties may reject requests to purchase communications services
 449 included in this subparagraph not in compliance with standards,
 450 protocols, or processes adopted by the board established
 451 pursuant to former s. 29.0086.

452 3. Courier messenger and subpoena services.

453 4. Auxiliary aids and services for qualified individuals
 454 with a disability which are necessary to ensure access to the
 455 courts. Such auxiliary aids and services include, but are not
 456 limited to, sign language interpretation services required under
 457 the federal Americans with Disabilities Act other than services
 458 required to satisfy due-process requirements and identified as a
 459 state funding responsibility pursuant to ss. 29.004, 29.005,
 460 29.006, and 29.007, real-time transcription services for
 461 individuals who are hearing impaired, and assistive listening
 462 devices and the equipment necessary to implement such
 463 accommodations.

464 (g) "Existing radio systems" includes, but is not limited

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to, law enforcement radio systems that are used by the circuit and county courts, the offices of the public defenders, the offices of the state attorneys, and for court-related functions of the offices of the clerks of the circuit and county courts. This includes radio systems that were operational or under contract at the time Revision No. 7, 1998, to Art. V of the State Constitution was adopted and any enhancements made thereafter, the maintenance of those systems, and the personnel and supplies necessary for operation.

(h) "Existing multiagency criminal justice information systems" includes, but is not limited to, those components of the multiagency criminal justice information system as defined in s. 943.045, supporting the offices of the circuit or county courts, the public defenders' offices, the state attorneys' offices, or those portions of the offices of the clerks of the circuit and county courts performing court-related functions that are used to carry out the court-related activities of those entities. This includes upgrades and maintenance of the current equipment, maintenance and upgrades of supporting technology infrastructure and associated staff, and services and expenses to assure continued information sharing and reporting of information to the state. The counties shall also provide additional information technology services, hardware, and software as needed for new judges and staff of the state courts system, state attorneys' offices, public defenders' offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions.

Section 14. Effective January 1, 2023, for the purpose of incorporating the amendment made by this act to section 35.05,

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Florida Statutes, in a reference thereto, subsection (1) of section 35.051, Florida Statutes, is reenacted to read:

35.051 Subsistence and travel reimbursement for judges with alternate headquarters.—

(1) (a) A district court of appeal judge is eligible for the designation of a county courthouse or another appropriate facility in his or her county of residence as his or her official headquarters for purposes of s. 112.061 if the judge permanently resides more than 50 miles from:

1. The appellate district's headquarters as prescribed under s. 35.05(1), if the judge is assigned to such headquarters; or

2. The appellate district's branch headquarters established under s. 35.05(2), if the judge is assigned to such branch headquarters.

The official headquarters may serve only as the judge's private chambers.

(b) 1. A district court of appeal judge for whom an official headquarters is designated in his or her county of residence under this subsection is eligible for subsistence at a rate to be established by the Chief Justice for each day or partial day that the judge is at the headquarters or branch headquarters of his or her appellate district to conduct court business, as authorized by the chief judge of that district court of appeal. The Chief Justice may authorize a judge to choose between subsistence based on lodging at a single-occupancy rate and meal reimbursement as provided in s. 112.061 and subsistence at a fixed rate prescribed by the Chief Justice.

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2. In addition to subsistence, a district court of appeal judge is eligible for reimbursement for travel expenses as provided in s. 112.061(7) and (8) for travel between the judge's official headquarters and the headquarters or branch headquarters of the appellate district to conduct court business.

(c) Payment of subsistence and reimbursement for travel expenses between the judge's official headquarters and the headquarters or branch headquarters of his or her appellate district shall be made to the extent that appropriated funds are available, as determined by the Chief Justice.

Section 15. All property, including equipment, furnishings, and fixtures, located at the Lakeland headquarters of the current Second District Court of Appeal or being used by employees assigned to the Lakeland headquarters must remain in Lakeland and must be transferred to the Sixth District Court of Appeal unless the Office of the State Courts Administrator determines that such property is critical to the continuing operations of the Second District Court of Appeal.

Section 16. Notwithstanding any provision to the contrary in chapter 35, Florida Statutes, the Chief Justice of the Supreme Court may authorize a pilot program under which the Fifth and Sixth District Courts of Appeal are authorized to implement innovative practices, incorporate leading technologies, and provide for remote court proceedings from their alternate headquarters, as authorized in s. 35.051, Florida Statutes, provided that both the constitutional rights of crime victims and criminal defendants and the public's constitutional right of access to the courts are maintained. The

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pilot program expires June 30, 2025, unless otherwise provided by law. The Supreme Court shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which includes recommendations for incorporating such practices and technology in each district.

Section 17. Judicial appointments and commissions.—

(1) In order to effectuate a transition that provides for uniform representation based upon the expected caseloads for each district, while recognizing that the current judges' residences will not necessarily correlate with the new district's geographical boundaries, a period of transition must be recognized. During the period from the effective date of this act until December 31, 2027, it is the intent of the Legislature, for purposes of the residency requirements of s. 8, Article V of the State Constitution and s. 35.06, Florida Statutes, that the territorial jurisdiction of each district court which has been realigned shall include any contiguous district court which was also realigned. The number of judges authorized in s. 35.06, Florida Statutes, for each district court of appeal must be filled in the following manner:

(a) Vacancies created by this realignment must first be filled by those judges presently residing in the new district whose residency has not changed since their original appointment.

(b) If there is an insufficient number of judges pursuant to paragraph (a), vacancies created by the realignment must be filled by those judges who resided in the new district at the time of their original appointment but who have subsequently changed their residence and currently reside in a district with

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excess judges residing therein.

(c) If there is an insufficient number of judges pursuant to paragraphs (a) and (b), the Supreme Court must annually assign the requisite number of judges from a contiguous district with an excess number of judges to a contiguous district with an insufficient number of judges during the transition period. Assignments from such contiguous district with excess judges residing therein must be for at least a 1-year term during the transition period, but assignments will terminate and judges will be reassigned as vacancies occur in the district in which the judge resides.

(d) After all judges residing in contiguous districts with excess judges have been allocated, the remaining judges required to meet the need as set forth in s. 35.06, Florida Statutes, shall be appointed by the Governor.

(e) Within 1 month of the effective date of this act, any judge who relocated from their county of original appointment before February 1, 2022, may file a sworn statement of intent with the State Courts Administrator indicating his or her desire to serve permanently in the new district. Such judges remain subject to assignment pursuant to paragraphs (b) and (c) until vacancies occur in that district.

(2) Within 2 months of the effective date of this act, the Supreme Court shall provide the Governor with a list of the judges who will be permanently assigned to each district, those who will be temporarily assigned to certain districts as of January 1, 2023, and the location of the positions the Governor must fill by appointment. The Governor shall request each applicable judicial nominating commission to convene for the

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purpose of selecting and submitting names of qualified individuals for consideration by the Governor in making appointments. Individuals filling judgeships created by this act shall be appointed by the Governor in accordance with s. 11, Article V of the State Constitution.

(3) On January 1, 2023, the Governor shall recommission any judge whose district was modified by the realignment of districts pursuant to this act; except that, the recommission of any judge whose district is modified by the realignment of districts and is seeking retention to office at the 2022 general election, and is retained by the voters at such election, shall occur January 3, 2023.

Section 18. Except as expressly provided in this act, this act shall take effect upon becoming a law.

The Florida Senate

APPEARANCE RECORD

9 FEB 22

Meeting Date

SB 2522

Bill Number or Topic

APPROPRIATIONS

Committee

Deliver both copies of this form to
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Amendment Barcode (if applicable)

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Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

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This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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2/9/22

Meeting Date

2522

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

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Zip

Speaking:

☐ For

☐ Against

☒ Information

OR

Waive Speaking:

☐ In Support

☐ Against

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I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations:

BILL: SB 2524

INTRODUCER: Appropriations Committee

SUBJECT: Education

DATE: February 10, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Grace	Sadberry		AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2524 conforms statutes to the funding decisions related to Education in the Senate General Appropriations Act for Fiscal Year 2022-2023. The bill:

- Provides additional supports to assist struggling readers by:
 - Establishing an early learning micro-credential to increase the number of instructional personnel qualified to provide reading instruction.
 - Providing financial incentives for early learning personnel with a reading certificate or endorsement, or an early literacy micro-credential.
 - Establishing the Seal of Excellence in Advancing Literacy to provide financial awards to school districts that demonstrate growth in early literacy.
 - Modifying the evidence-based reading instruction allocation to provide flexibility in the use of funds, authorize personnel with an early-literacy micro-credential to provide specified intensive reading instruction, and authorize a school governing board to approve its comprehensive reading plan.
- Increases from 20,000 to 26,500 the total number of students with unique abilities that may be determined eligible for a Family Empowerment Scholarship in the 2022-2023 school year.
- Modifies payment provisions in the dual enrollment program by:
 - Specifying that instructional materials are free-of-charge to all participating students.
 - Requiring the postsecondary institution and private school articulation agreement include a provision regarding payments by the private school for dual enrollment courses.
 - Specifying eligible reimbursements and reporting and reimbursement deadlines under the Dual Enrollment Scholarship Program.
- Establishes the Inclusive Transition and Employment Management (ITEM) Program to provide young adults with disabilities financial support for postsecondary education and transition to the workforce.
- Raises the upper limit of full-time equivalent membership for a school district to be eligible for the sparsity supplement.
- Specifies that the fees for a university educational research center for child development are determined by the university board of trustees.

The bill has an indeterminate fiscal impact. *See* Section V. Fiscal Impact Statement.

The bill takes effect on July 1, 2022.

II. Present Situation:

Reading Instruction

Early literacy has proven to have a significant relationship with graduation rates across a variety of contributing factors. According to research, third graders who are not reading at grade level are among the most vulnerable to drop out of school later.¹ Research² has shown that students who were not proficient in reading by the end of third grade were four times more likely to drop out of high school than proficient readers. Third grade has been identified as important to reading literacy because it is the final year children are learning to read, after which students are “reading to learn.”³

Student performance on the grade 3 Florida Standards Assessment in English Language Arts shows that, statewide, 54 percent of grade 3 students scored a level 3 or above, indicating satisfactory performance on the assessment.⁴ Nationally, on the National Assessment of Educational Progress (NAEP) reading assessment, average scores in reading for Florida students in grade 4 show a significant increase from 1992 to 2019. However, scores peaked in 2013 and have since decreased.⁵

Reading Certification and Endorsement

Teachers are able to earn a subject area certification or endorsement in reading. A teacher must be certified or endorsed in reading to:

- Provide instruction to a third grade student retained for failing the English Language Arts (ELA) assessment.⁶
- Beginning with the 2022-2023 school year, supervise teacher preparation students during internships in kindergarten through grade 3 or during enrollment in a reading certificate program.⁷

In addition, when using funds from the evidence-based reading instruction allocation, a teacher is required to be certified or endorsed in reading to:

- Teach summer reading camps.
- Provide reading interventions to students with a substantial deficiency in reading.

¹ National Council of State Legislators, *Pre-Kindergarten-Third Grade Literacy* (Dec. 2017), available at <https://www.ncsl.org/research/education/pre-kindergarten-third-grade-literacy.aspx>.

² Annie E. Casey Foundation, *Early Warning! Why Reading by the End of Third Grade Matters* (2010), https://assets.aecf.org/m/resourcedoc/AECF-Early_Warning_Full_Report-2010.pdf.

³ National Council of State Legislators, *Pre-Kindergarten-Third Grade Literacy* (Dec. 2017), available at <https://www.ncsl.org/research/education/pre-kindergarten-third-grade-literacy.aspx>.

⁴ Florida Department of Education, *2021 Florida Standards Assessments, English Language Arts*, available at <https://www.fldoe.org/accountability/assessments/k-12-student-assessment/results/2021.stml>.

⁵ National Assessment of Educational Progress, *NAEP Data Explorer*, <https://www.nationsreportcard.gov/ndecore/xplore/NDE> (Reading, Grade 4, Florida composite scores).

⁶ Section 1008.25(7)(b)3., F.S.

⁷ Section 1004.04(5)(b)1.e., F.S.

- Qualify as a literacy coach.⁸

A teacher may earn a certification in reading by completing:

- A master's or higher degree with a graduate major in reading.
- A bachelor's or higher degree with thirty semester hours in reading.⁹

A certified teacher may earn an endorsement to a valid Florida certificate by completing the appropriate subject area testing requirements, the requirements of an approved school district program, or the inservice components for an endorsement.¹⁰ Reading certificate and endorsement programs must align with the 2011 Reading Endorsement Competencies adopted by the State Board of Education (SBE).¹¹ There are four pathways to earn a reading endorsement:

- Completing 15 semester hours in college-level reading coursework rooted in scientifically based reading research with a focus on both preventions and remediation of reading difficulties.
- Completing the required competencies through a school district's approved reading endorsement add-on program.
- Passing the K-12 Reading Certification Subject Area Exam administered by the Department of Education (DOE). This pathway expires on June 30, 2024.¹²
- Obtaining a certificate from an approved internationally known organization with a reputation for setting reading standards.¹³

The DOE is required to adopt, by the beginning of the 2022-2023 school year, at least one statewide, competency-based pathway, by which instructional personnel may earn a reading endorsement. The pathway must be available for a participant to complete in person or remotely.¹⁴

Evidence-based Reading Instruction Allocation

The state allocates funding to school districts for evidence-based reading instruction to students in kindergarten through grade 12. Funds must be used to provide a system of comprehensive reading instruction to students enrolled in kindergarten through grade 12, including:

- Supports to assist students identified with a substantial deficiency in early literacy transition from the Voluntary Prekindergarten Education Program (VPK program) to kindergarten.
- An additional hour of intensive reading instruction beyond the normal school day for students in the 300 lowest-performing elementary schools.
- Reading intervention teachers and reading coaches.

⁸ Rule 6A-6.053, F.A.C.

⁹ Rule 6A-4.0291, F.A.C.

¹⁰ Section 1012.586(1), F.S.

¹¹ 2011 Reading Endorsement Competencies, *Incorporated by reference* in rule 6A-4.0163, F.A.C., including 300 hours of education and experience in foundations of reading instruction, application of instructional practices, foundations of assessment, foundations and applications of differentiated instruction, and demonstration of accomplishment, *available at* <https://www.flrules.org/Gateway/reference.asp?No=Ref-00556> (download pdf file).

¹² Rule 6A-4.0292, F.A.C.

¹³ Section 1012.586(1)(b), F.S. Reading Recovery Teacher of the National Louis University Reading Recovery Center is the only approved program. DOE, *Florida Internationally Recognized Organizations*, *available at* <http://www.fldoe.org/core/fileparse.php/7539/urlt/FAIRO.pdf> (last visited Feb. 1, 2022).

¹⁴ Section 1012.586(2)(a), F.S.

- Professional development for teachers to earn a certification or an endorsement in reading.
- Summer reading camps for students in kindergarten through grade 5 who exhibit certain reading deficiencies, depending on grade level.
- Supplemental instructional materials that are grounded in scientifically based reading research as identified by the Just Read, Florida! Office (JRFO).
- Intensive interventions for students in kindergarten through grade 12 who have been identified as having a reading deficiency or who are reading below grade level as determined by the statewide, standardized ELA assessment.

District school boards must develop reading plans that detail the specific uses of the evidence-based reading instruction allocation. The plans must be annually submitted to the DOE before May 1 in the format prescribed by the DOE for approval by the JRFO. The plan must provide for intensive reading interventions that incorporate evidence-based strategies identified by the JRFO and are delivered by a teacher who is certified or endorsed in reading.

If a school district and the JRFO cannot reach agreement on the contents of the plan, the school district may appeal to the SBE for resolution. School districts are allowed reasonable flexibility in designing their plans and are encouraged to offer reading intervention through innovative methods, including career academies. The DOE only releases funds to school districts with an approved plan, and is required to withhold funds upon a determination that reading instruction allocation funds are not being used to implement the approved plan.¹⁵

Early Learning Professional Development Standards and Career Pathways

The DOE sets minimum standards for emergent literacy training courses for VPK program instructors.¹⁶ The DOE is also required to:

- Develop early learning professional development training and course standards to be utilized for school readiness program providers.
- Identify both formal and informal early learning career pathways with stackable credentials and certifications that allow early childhood teachers to access specialized professional development.¹⁷

Professional development and teacher resources are available online, including courses developed by the DOE in collaboration with the Lastinger Center, to provide opportunities to earn educator credentials.¹⁸

The Child Care and Development Block Grant is a federal grant program intended, in part, to improve the overall quality of child care services and programs by improving health, safety, licensing, training, and oversight standards.¹⁹

¹⁵ Section 1011.62(8), F.S.

¹⁶ Section 1002.59(1), F.S.

¹⁷ Section 1002.995, F.S., and Rule 6A-4.735, F.A.C.

¹⁸ See Florida Office of Early Learning, *Professional Development*, <http://www.floridaearlylearning.com/providers/professional-development/professional-development-training-resources> (last visited Feb. 1, 2022). See also Early Learning Florida, *Courses*, <https://www.earlylearningflorida.com/catalog> (last visited Feb. 1, 2022).

¹⁹ 42 U.S.C. s. 9857(b).

Reading Scholarship Accounts

The Reading Scholarship Accounts program was established in July 2018 and offers educational options for students on a first-come, first-serve basis for students in grades 3 through 5 who are enrolled in a Florida public school and who scored below a Level 3 on the grade 3 or grade 4 statewide standardized English Language Arts assessment in the prior school year. An eligible student who is classified as an English Language Learner and is enrolled in a program or receiving services that are specifically designed to meet the instructional needs of English Language Learner students receive priority.²⁰

The Legislature appropriated \$7.6 million for reading scholarship accounts in the amount of \$500 per student for the 2021 fiscal year.²¹ To date, approximately 3.4 percent has been disbursed.²²

Family Empowerment Scholarship

The FES program was established in 2019²³ to provide educational options to eligible children of Florida families with limited financial resources through a state funded school voucher scholarship. In 2021, the FES was expanded to provide education options to eligible children of Florida families in the military as well as disabled students.²⁴ Funding for the FES program is based on the Florida Education Finance Program (FEFP) allocation formula.²⁵

Student Eligibility

To be eligible for an award under the FES program unique ability option for disabled students (UA option), a student must:

- Be three or four years of age on or before September 1 of the year in which the student applies for the program or is eligible to enroll in kindergarten through grade 12 in a Florida public school;
- Have a defined disability; and
- Be the subject of an IEP written in accordance with the State Board of Education or has received a diagnosis of a disability from a physician or psychologist.

An approved student who does not receive a scholarship must be placed on the wait list in the order in which the student is approved.²⁶

²⁰ Section 1002.411(2), F.S.

²¹ Specific Appropriation 108, s. 2, ch. 2021-36, L.O.F.

²² Transparency Florida, 2021-2022 Allotment Balances Detail: Florida Department of Education, Line Item 108, <http://www.transparencyflorida.gov/AllotmentBalance/AllotmentBalancesDetail.aspx?FY=22&BE=48250400&AC=104029&Fund=1000&LI=%20108&OLO=480000&OLS=48019019000&SC=F&OB=Y> (last visited Jan. 31, 2022).

²³ Section 6, ch. 2019-23, L.O.F.

²⁴ Section 4, ch. 2021-27, L.O.F.

²⁵ See Section 1002.394(12), F.S.

²⁶ Section 1002.394, F.S.

Scholarship Funding and Payment

The scholarship funding amount is based on the student's grade level and school district in which the student was assigned plus a share of most categorical programs.²⁷ The amount of the scholarship award is equal to 100 percent of the calculated amount. The amount of the award is deposited quarterly in the student's account once the scholarship has been verified and approved.²⁸

Beginning in the 2021-2022 school year, up to 20,000 scholarships are established for students determined eligible under the UA option. Beginning in the 2022-2023 school year, the maximum number of students participating under this option annually increases by 1.0 percent of the state's total exceptional student education enrollment, not including gifted students, approximately 4,500 students per year.²⁹ An eligible student who meets specified requirements is excluded from the maximum number of students.³⁰

FES program scholarships awarded through December 2021 for the 2021-2022 school year were 24,694 UA option scholarship recipients.³¹ However, as of January 2022, more than 6,400 students eligible for a UA scholarship were placed on a wait-list.³²

Dual Enrollment

Dual enrollment is the enrollment of an eligible secondary student or home education student in a postsecondary course creditable toward both a high school diploma and a career certificate or an associate or baccalaureate degree.³³ To be eligible for dual enrollment a student must be enrolled in grades 6 through 12 in a Florida public school or in a Florida private school that is in compliance with the requirements specified in law³⁴ and provides a secondary curriculum pursuant to law. Students who meet the eligibility requirements and who participate in dual enrollment programs are exempt from the payment of registration, tuition, and laboratory fees.³⁵

Dual Enrollment Articulation Agreements

A dual enrollment articulation agreement establishes the guidelines for implementing the program for eligible students.³⁶ Specifically, Florida law requires:

- Each district school superintendent and each public postsecondary institution president to develop a comprehensive dual enrollment articulation agreement for the respective school district and postsecondary institution.

²⁷ Section 1011.62(6), F.S.

²⁸ Section 1002.394(11), F.S.

²⁹ Email, Step Up For Students, Amy Graham (Jan. 19, 2022) (on file with the Senate Committee on Appropriations).

³⁰ Section 1002.394(12)(b), F.S.

³¹ Email, Florida Department of Education, Jessica Fowler (Jan. 24, 2022) (on file with the Senate Committee on Appropriations).

³² Email, Step Up For Students, Amy Graham (Jan. 19, 2022) (on file with the Senate Committee on Appropriations).

³³ Section 1007.271(1), F.S.

³⁴ Section 1002.42, F.S.

³⁵ Section 1007.271, F.S. However, s. 1011.62(1)(i), F.S., specifies that the exemption from tuition and fees does not apply to dual enrollment at an eligible private postsecondary institution.

³⁶ DOE, *Dual Enrollment Frequently Asked Questions*, available at <http://www.fldoe.org/core/fileparse.php/5421/urlt/DualEnrollmentFAQ.pdf>, at 13.

- Each public postsecondary institution to enter into a home education articulation agreement with each home education student seeking enrollment in a dual enrollment course and such student's parent.
- Each public postsecondary institution to enter into a private school articulation agreement with each eligible private school in its geographic service area seeking to offer dual enrollment courses to its students. The private school articulation agreement must include, at a minimum:
 - Eligibility for the program and the courses and programs available.
 - The student's responsibilities for providing his or her own instructional materials and transportation.
 - A provision expressing that costs associated with tuition and fees, including registration, and laboratory fees, will not be passed along to the student.

Instructional Materials

Instructional materials assigned for use within dual enrollment courses must be made available free of charge to dual enrollment students from Florida public high schools. Florida law neither prohibits nor requires an FCS institution to provide free instructional materials to a home education student or a student from a private school. Instructional materials purchased by a district school board or FCS institution board of trustees on behalf of dual enrollment students remain the property of the board against which the purchase is charged.³⁷

Funding for Dual Enrollment

The dual enrollment articulation agreement between a district school superintendent and a public postsecondary institution president must include a funding provision that requires payment³⁸ by the public school district to the public postsecondary institution for dual enrollment instruction on the postsecondary institution's campus and the course is taken during the fall or spring term. The public school district must reimburse the costs associated with the postsecondary institution's proportion of salary and benefits to provide the instruction for courses taken on the high school site by a postsecondary instructor. No payment is necessary for dual enrollment courses provided on the high school site by school district instructional personnel.

Florida law does not specify a similar funding provision for private schools to pay public postsecondary education institutions for the dual enrollment instruction that such institutions provide to the private school dual enrollment students. However, postsecondary institutions are not prohibited from charging a fee to private schools for the dual enrollment of its students.³⁹

³⁷ Section 1007.271, F.S.

³⁸ Payment is the standard tuition rate for the postsecondary institution. The standard in-state tuition rate is set by law at \$2.33 per contract hour for programs leading to a career certificate or an applied technology diploma. Section 1009.22(3)(c), F.S. The standard tuition for lower-division courses at a FCS institution is \$71.98 per credit hour. Section 1009.23(3)(a), F.S. The standard undergraduate tuition rate at a state university is \$105.07 per credit hour. Section 1009.24(4)(a), F.S.

³⁹ Section 1007.271, F.S.

Dual Enrollment Scholarship Program

The Dual Enrollment Scholarship Program (Program) was created in 2021⁴⁰ to provide reimbursements to postsecondary institutions for students participating in dual enrollment, as follows:

- Beginning in the 2021 fall term, the Program reimburses eligible postsecondary institutions for tuition and related instructional materials costs for dual enrollment courses taken by private school or home education program secondary students during the fall or spring terms.
- Beginning in the 2022 summer term, the Program reimburses institutions for tuition and related instructional materials costs for dual enrollment courses taken by public school, private school, or home education program secondary students during the summer term.

In order to receive a reimbursement, a participating postsecondary institution must comply with the following reporting deadlines:

- Annually by March 15, each participating institution must report to the DOE any eligible secondary students from private schools or home education programs enrolled during the previous fall or spring terms.
- Annually by July 15, each participating institution must report to the DOE any eligible public school, private school, or home education program students enrolled during the summer term.

If the statewide reimbursement amount is greater than the appropriation, the institutional reimbursement amounts must be prorated among the institutions that have reported eligible students to the DOE by the deadlines specified. The bill specifies that dual enrollment courses taken during the following terms are reimbursed according to the following deadlines:

- For courses taken during the fall and spring terms, by April 15 of the same year.
- For courses taken during the summer term, by August 15 of the same year, before the beginning of the next academic year.⁴¹

Inclusive Transition and Employment Management Program

Despite the strength of the U.S. labor market, persons with disabilities are strikingly under-employed. As of July 2018, only 29 percent of Americans of working age (between ages 16 and 64) with disabilities participated in the workforce, compared with 75 percent of Americans without a disability. In 2017, the unemployment rate for persons with disabilities was more than twice that for those without a disability—9.2 percent versus 4.2 percent.⁴²

The Marino Campus is funded by the Dan Marino Foundation, to prepare young adults with autism and other developmental disabilities for gainful employment, social competence, and independent living by building the necessary skills through a unique postsecondary opportunity. In addition to foundational coursework in the areas of independent living and life skills, the Marino Campus features three areas of program concentration: Hospitality, Computer

⁴⁰ Section 4, ch. 2021-160, L.O.F. The 2021 General Appropriations Act allocated \$15,550,000 to the Dual Enrollment Scholarship Program for tuition and related instructional materials costs. Specific Appropriation 73A, ch. 2021-36, L.O.F.

⁴¹ Section 1009.30, F.S.

⁴² Accenture, *Getting to Equal: The Disability Inclusion Advantage* (2018), available at <https://www.accenture.com/acnmedia/pdf-89/accenture-disability-inclusion-research-report.pdf>, at 4.

Technology, and Business Office Support. The 760-hour certificate programs provide students 300 clock hours in industry certification courses, 310 clock hours of internships, and 150 hours of core/elective courses. The employment rate of graduates is 72 percent.⁴³

Sparsity Supplement

The FEFP recognizes the relatively higher operating cost of smaller districts due to sparse student populations through a statutory formula in which the variable factor is a sparsity index. This index is computed by dividing the FTE of the district by the number of permanent senior high school centers.⁴⁴

School district with FTE lower than 24,000 may be eligible for the sparsity supplement. The Legislature may not set the upper FTE limit for eligibility for the supplement higher than 24,000 or lower than 17,000.⁴⁵

For districts with FTE student memberships between 20,000 and 24,000, the number of high school centers is reduced to four.⁴⁶ The number of high school centers is reduced to three for districts with fewer than 20,000 FTE students. The Legislature provided \$55,500,000 for the Sparsity Supplement for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.⁴⁷ There are currently 37 school districts and 4 developmental research (laboratory) schools eligible for the sparsity supplement.⁴⁸

Educational Research Centers for Child Development

Upon approval of the university president, the student government association of any state university may establish an educational research center for child development (center). Each center is a child day care center established to provide care for the children of students, both graduate and undergraduate, faculty, and other staff and employees of the university.⁴⁹ Each center must give highest priority to serving the children of students, followed by the children of staff and faculty.⁵⁰ Each center must also provide an opportunity for interested schools or departments of the university to conduct educational research programs and establish internship programs within such centers.⁵¹

⁴³ Marino Campus, <https://www.marinocampus.org/> (last visited Feb. 2, 2022). The Marino Campus is accredited by the Middle States Association of Colleges and Schools. Dan Marino Foundation, *2021 Annual Report* (June 30, 2021), available at <https://danmarinofoundation.org/wp-content/uploads/2022/01/Annual-Report-20213.pdf>, at 4.

⁴⁴ Florida Department of Education, *2021-2022 Funding for Florida School Districts*, available at <https://www.fldoe.org/core/fileparse.php/7507/urlt/Fefpdist.pdf>, at 22. See also s. 1011.62(7), F.S.

⁴⁵ Section 1011.62(7)(a), F.S.

⁴⁶ There are no school districts that currently have an FTE membership between 20,000 and 24,000. Florida Department of Education, *Florida Education Finance Program, 2021-2022 FEFP Third Calculation* (Jan. 25, 2022), at 29.

⁴⁷ Specific Appropriation 90, s. 2, ch. 2021-36, L.O.F.

⁴⁸ Florida Department of Education, *Florida Education Finance Program, 2021-2022 FEFP Third Calculation* (Jan. 25, 2022), at 29.

⁴⁹ Section 1011.48(1), F.S.

⁵⁰ Board of Governors Regulation 10.004(3). It is recognized that intent of this program is to provide research and training activities which are representative of a comprehensive scope of child development needs throughout the community. To this end, university regulations shall include an admission process that is inclusive race, ethnicity, socioeconomic status, gender, as well as mental and physical ability. Board of Governors Regulation 10.004(7).

⁵¹ Section 1011.48(1), F.S.

Operations may be financed either through the capital improvement trust fund fee, activity and service fee allocations, user charges, grants and donations, or any combination of these sources.⁵² Section 1011.48(3), F.S., specifies that each center is authorized to charge fees for the care and services it provides. Such fees must be approved by the Board of Governors and may be imposed on a sliding scale based on ability to pay or any other factors deemed relevant by the board.⁵³ However, section 1009.24(14)(s), F.S., specifies that each university board of trustees is authorized to establish a fee for an educational research center for child development for child care and services offered by the center.

III. Effect of Proposed Changes:

Section 1 amends s. 1002.394, F.S., which modifies provisions related to funding in the Family Empowerment Scholarship and increases the base eligibility from 20,000 to 26,500 beginning in the 2022-2023 school year for the unique ability scholarship option. The bill maintains the current annual growth rate, however the growth rate goes into effect in the 2023-2024 school year rather than the 2022-2023 school year.

Section 2 repeals s. 1002.411, F.S., related to reading scholarship accounts.

Section 3 amends s. 1002.995, F.S., to require, subject to an appropriation, the Department of Education (DOE) to provide incentives to school readiness personnel and Voluntary Prekindergarten Education Program (VPK program) instructors who possess a reading certification or endorsement or an early literacy micro-credential and teach students in the school readiness program or the VPK education program.

Section 4 amends s. 1007.271, F.S., to specify that instructional materials for use in dual enrollment courses must be made available to all participating students free of charge, rather than only to public school students. This is consistent with the provisions in s. 1009.30, F.S., relating to reimbursements for instructional materials under the Dual Enrollment Scholarship Program. The bill also requires the articulation agreement between a public postsecondary institution and a private school to specify the conditions for private school payments for dual enrollment courses. The agreement must specify payment for dual enrollment courses taken during scheduled school hours. The agreement must also specify that a private school is not required to pay the costs associated with dual enrollment courses taken outside of the scheduled school day, or during the summer term.

Section 5 creates s. 1007.36, F.S., to establish the Inclusive Transition and Employment Management (ITEM) Program and authorize financial support for the program that provides services to young adults with disabilities with transitional skills, education, and on-the-job experience to allow them to gain and retain employment.

⁵² Board of Governors Regulation 10.004(5).

⁵³ Fees should be set at the level required to support the cost of providing the service. Exceptions should be made for the children of students and may be made for low-income faculty and staff. Board of Governors Regulation 10.004(9).

Section 6 creates s. 1008.3651, F.S., the Seal of Excellence in Advancing Literacy (SEAL), to provide financial awards to public schools, including charter schools that demonstrate growth in early literacy.

The bill requires the State Board of Education (SBE) to adopt rules establishing the criteria for earning the SEAL by October 1, 2022. The criteria must include metrics for schools to earn the seal by demonstrating exemplary performance with respect to reading instruction for students enrolled in kindergarten through grade 2. The criteria must:

- Prioritize advancing the abilities of the lowest performing students at least one grade level in each grade.
- Allow schools to earn the SEAL by advancing the abilities of students at least one grade level in each grade.

The bill provides that all schools that meet the criteria will receive financial awards depending on the availability of funds as appropriated in the General Appropriations Act. Use of award funds must be determined jointly by the school's staff and school advisory council, and must be used for the following:

- Nonrecurring financial incentives to the instructional personnel and staff;
- Nonrecurring expenditures for educational equipment or materials to assist in maintaining and improving student performance; or
- Other personnel for the school to assist in maintaining and improving student performance.

The bill provides that if school staff and the school advisory council cannot reach agreement by February 1, the awards must be equally distributed to all instructional personnel currently teaching in the school. If a school that earned a SEAL is no longer in existence at the time the award is paid, the bill requires the district school superintendent to distribute the funds to instructional personnel who taught at the school in the previous year in the form of a bonus.

The bill provides that, notwithstanding statutory provisions to the contrary, incentive awards are not subject to collective bargaining.

Section 7 amends s. 1009.30, F.S., to modify reimbursements under the Dual Enrollment Scholarship Program. The bill maintains reimbursements for home education students participating in dual enrollment, but modifies reimbursements to postsecondary institutions for private school students to specify that only those dual enrollment courses taken by such students outside of school hours or during the summer are eligible for reimbursement. The bill also modifies the timeline for reporting dual enrollment students and for reimbursements to specify that a postsecondary institution must report students within 30 days after the end of regular registration, and reimbursements must be distributed no later than 30 days after the end of the term.

Section 8 amends s. 1011.48, F.S., to specify that the fees for a university educational research center for child development are determined by the university board of trustees, and are not required to be approved by the Board of Governors.

Section 9 amends s. 1011.62(7), F.S., to increase from 24,000 to 30,000 the upper limit of school district full-time equivalent membership for that district to be eligible for the sparsity supplement.

This section also modifies s. 1011.62(8), F.S., to provide schools flexibility in using funds from the evidence-based reading instruction allocation. The bill:

- Removes the specific requirement for the 300 lowest performing schools to use the allocation to provide an additional hour of intensive reading instruction. The bill provides flexibility for all schools to provide additional time per day in intensive reading instruction.
- Clarifies that reading coaches must be certified or endorsed in reading.
- Provides flexibility for professional development options by authorizing school boards to use funds from the allocation to help instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP) earn a certification, a credential, an endorsement, or advanced degree in scientifically researched and evidence-based reading instruction.
- Authorizes teachers or other district personnel who possess an early literacy micro-credential to teach summer camps for students in kindergarten through grade 5. The bill does not modify the requirement that a retained grade 3 student in a summer reading camp be provided instruction by a teacher who is certified or endorsed in reading.
- Removes the requirement that scientifically researched and evidence-based supplemental instructional materials purchased with allocation funds must be identified by the Just Read, Florida! Office.
- Authorizes allocation funds to be used for incentives for instructional personnel and certified prekindergarten teachers funded in the FEFP who possess a reading certification or endorsement or an early literacy micro-credential and provide educational support to improve student literacy.
- Authorizes allocation funds to be used to provide tutoring in reading.
- Authorizes intensive reading interventions to be provided by instructional personnel who possess an early literacy micro-credential.

The bill removes the requirement for the DOE to prescribe the format for and approve district comprehensive reading plans. The bill requires school districts to submit a comprehensive reading plan, approved by the applicable district school board, charter school governing board, or lab school board of trustees, for the specific use of the evidence-based reading instruction allocation.

The bill provides that instructional personnel who possess an early literacy micro-credential and are delivering intensive reading interventions must be supervised by an individual who is certified or endorsed in reading. The bill specifies that “supervision” means the ability to communicate by way of telecommunication with or physical presence of the certified or endorsed personnel for consultation and direction of the actions of the personnel with the micro-credential.

Section 10 creates s. 1012.5861, F.S., related to an early literacy micro-credential to provide additional options to provide reading interventions for struggling prekindergarten through grade 3 readers.

The bill requires the DOE to create a statewide early literacy micro-credential focused on prekindergarten through grade 3 readers. The bill authorizes district school boards and lab school boards of trustees to use their own program, or the program created by another district school board, lab school board of trustees, or the DOE. The bill requires reciprocity for micro-credentials created by district school boards, lab school boards, and the DOE across all 67 districts and specifies that charter schools must be provided access to all approved micro-credentials. The bill requires the DOE, by December 31, 2022, to make the micro-credential program available, at no cost, to instructional personnel, VPK program instructors, and child care personnel providing school readiness services.

The bill requires the micro-credential to be designed for eligible instructional personnel to complete the credentialing process through a maximum of 40 hours in an online format. The bill also authorizes the DOE to provide for the micro-credential to be delivered in an in-person format.

The bill requires the DOE to collaborate with, at a minimum, school district reading experts and the early learning coalitions on the development of the micro-credential. The Lastinger Center and the Florida Center for Reading Research must provide technical assistance to the department and district school boards in developing micro-credentials.

The bill requires the micro-credential to include components on content, student learning, pedagogy, and professional development and must build on a strong foundation of scientifically researched and evidence-based reading instructional and intervention programs that incorporate explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and incorporate decodable or phonetic text instructional strategies, as identified by the Just Read, Florida! Office.

The bill requires the micro-credential curriculum to be designed specifically for instructional personnel in prekindergarten through grade 3 and transferable through all grades from prekindergarten through grade 3. The bill provides that the micro-credential must require teachers to demonstrate competency to:

- Diagnose reading difficulties and determine the appropriate range of reading interventions;
- Utilize evidence-based instructional and intervention practices, including strategies identified by the Just Read, Florida! Office pursuant to s. 1001.215(8), F.S.; and
- Effectively utilize progress monitoring and intervention materials.

The bill requires the credentialing process to employ a professional development model that requires participants to engage in a job-embedded credentialing process, which must include:

- A combination of virtual and face-to-face sessions focused on building content knowledge, instructional pedagogy, data analysis and reflective practice.
- Professional learning modules implemented over multiple cycles, during which participants will engage in planning and implementing instruction based on course content, followed by a period of data collection, data analysis, and reflection.

The bill requires each district school board, lab school board of trustees, charter school, school readiness provider, and VPK program provider to annually complete and submit to the

department a notarized compliance statement certifying that the micro-credential in use in the district or lab school meets the specified requirements of this section and specifying the agency that developed and approved the micro-credential.

The bill requires the SBE to adopt rules establishing the model micro-credential created by the DOE.

Section 11 amends s. 1003.621, F.S., to provide a conforming cross reference relating to school district responsibilities to submit a comprehensive reading plan.

Section 12 provides an effective date of July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

There will be a cost to private schools to pay the amount specified by the postsecondary institution for dual enrollment courses taken during the scheduled school hours of the private school. The amount charged per credit hour may not exceed the postsecondary institution standard tuition rate per credit hour.

C. Government Sector Impact:

The bill allows for an increase of 2,000 full time equivalent (FTE) students in the Florida Empowerment Scholarship (FES) for students with Unique Abilities (UA) funded out of the Florida Education Finance Program (FEFP) to reduce the number of eligible students on the waitlist. An investment of an estimated \$16 million dollars is needed to fund the additional FTE.

The changes in the bill related to the Sparsity Supplement does not require the appropriation of additional state funds. However, any additional funds calculated for Sparsity may reduce the amount of flexible funds that is appropriated to districts through the Base FEFP.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1002.394, 1002.995, 1003.621, 1007.271, 1009.30, 1011.48, and 1011.62.

This bill creates the following sections of the Florida Statutes: 1007.36, 1008.3651, and 1012.5861.

This bill repeals section 1002.411 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to education; amending s. 1002.394,
 3 F.S.; revising the maximum number of students for whom
 4 scholarships are established under the Family
 5 Empowerment Scholarship Program, beginning in
 6 specified school years; repealing s. 1002.411, F.S.,
 7 relating to reading scholarship accounts; amending s.
 8 1002.995, F.S.; requiring the Department of Education
 9 to provide incentives to school readiness personnel
 10 and prekindergarten instructors who meet specified
 11 requirements, subject to the appropriation of funds
 12 for that purpose; amending s. 1007.271, F.S.; revising
 13 requirements for materials assigned for use within
 14 dual enrollment courses; deleting a requirement that
 15 certain students be responsible for their own
 16 instructional materials as a prerequisite to
 17 participation in the dual enrollment program;
 18 requiring that private school articulation agreements
 19 entered into by public postsecondary institutions
 20 eligible to participate in the dual enrollment program
 21 include a provision specifying the private school's
 22 payment obligation for certain dual enrollment
 23 courses; creating s. 1007.36, F.S.; creating the
 24 Inclusive Transition and Employment Management
 25 Program; providing the purpose of the program;
 26 creating s. 1008.3651, F.S.; providing a legislative
 27 finding; creating the Seal of Excellence in Advancing
 28 Literacy; providing the purpose of the seal; requiring
 29 the State Board of Education to adopt rules by a

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30 specified date establishing the criteria for earning
 31 the seal; specifying requirements for such criteria;
 32 requiring that schools that meet the criteria receive
 33 financial awards, subject to the availability of
 34 funds; specifying how awards must be distributed;
 35 specifying allowable uses of awards; providing that
 36 awards are not subject to collective bargaining;
 37 amending s. 1009.30, F.S.; revising the criteria for
 38 reimbursement of eligible postsecondary institutions
 39 for tuition and related instructional materials costs
 40 for dual enrollment courses; revising participating
 41 institution reporting requirements under the program;
 42 requiring the department to reimburse each
 43 participating institution within a specified
 44 timeframe; amending s. 1011.48, F.S.; revising the
 45 manner in which certain fees charged by educational
 46 research centers for child development are determined;
 47 amending s. 1011.62, F.S.; revising full-time
 48 equivalent student membership amounts for purposes
 49 related to the sparsity supplement under the Florida
 50 Education Finance Program; revising the requirements
 51 of the evidence-based reading instruction allocation
 52 under the Florida Education Finance Program; defining
 53 the term "supervision"; conforming provisions to
 54 changes made by the act; creating s. 1012.5861, F.S.;
 55 providing a legislative finding; requiring the
 56 department to create a statewide early literacy micro-
 57 credential focused on certain readers; authorizing
 58 district school boards and lab school boards of

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trustees to use certain programs; providing for reciprocity for micro-credentials; requiring that charter schools are provided access to all approved micro-credentials; requiring the department to make the micro-credential available to certain persons by a specified date; specifying the requirements for the micro-credential; requiring the state board to adopt rules; amending s. 1003.621, F.S.; conforming a cross-reference; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (b) of subsection (12) of section 1002.394, Florida Statutes, is amended to read:

1002.394 The Family Empowerment Scholarship Program.—

(12) SCHOLARSHIP FUNDING AND PAYMENT.—

(b)1. Scholarships for students determined eligible pursuant to paragraph (3)(b) are established for up to 26,500 ~~20,000~~ students annually beginning in the 2022-2023 ~~2021-2022~~ school year. Beginning in the 2023-2024 ~~2022-2023~~ school year, the maximum number of students participating in the scholarship program under this section shall annually increase by 1.0 percent of the state's total exceptional student education full-time equivalent student enrollment, not including gifted students. An eligible student who meets any of the following requirements shall be excluded from the maximum number of students if the student:

a. Received specialized instructional services under the Voluntary Prekindergarten Education Program pursuant to s.

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1002.66 during the previous school year and the student has a current IEP developed by the local school board in accordance with rules of the State Board of Education;

b. Is a dependent child of a member of the United States Armed Forces, a foster child, or an adopted child;

c. Spent the prior school year in attendance at a Florida public school or the Florida School for the Deaf and the Blind. For purposes of this subparagraph, the term "prior school year in attendance" means that the student was enrolled and reported by:

(I) A school district for funding during either the preceding October or February Florida Education Finance Program surveys in kindergarten through grade 12, which includes time spent in a Department of Juvenile Justice commitment program if funded under the Florida Education Finance Program;

(II) The Florida School for the Deaf and the Blind during the preceding October or February student membership surveys in kindergarten through grade 12;

(III) A school district for funding during the preceding October or February Florida Education Finance Program surveys, was at least 4 years of age when enrolled and reported, and was eligible for services under s. 1003.21(1)(e); or

(IV) Received a John M. McKay Scholarship for Students with Disabilities in the 2021-2022 school year.

2. For a student who has a Level I to Level III matrix of services or a diagnosis by a physician or psychologist, the calculated scholarship amount for a student participating in the program must be based upon the grade level and school district in which the student would have been enrolled as the total funds

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per unweighted full-time equivalent in the Florida Education Finance Program for a student in the basic exceptional student education program pursuant to s. 1011.62(1)(c)1. and (e)1.c., plus a per full-time equivalent share of funds for all categorical programs, as funded in the General Appropriations Act, except that for the exceptional student education guaranteed allocation as provided in s. 1011.62(1)(e)1.c. and 2., the funds must be allocated based on the school district's average exceptional student education guaranteed allocation funds per exceptional student education full-time equivalent student.

3. For a student with a Level IV or Level V matrix of services, the calculated scholarship amount must be based upon the school district to which the student would have been assigned as the total funds per full-time equivalent for the Level IV or Level V exceptional student education program pursuant to s. 1011.62(1)(c)2.a. or b., plus a per-full time equivalent share of funds for all categorical programs, as funded in the General Appropriations Act.

4. For a student who received a Gardiner Scholarship pursuant to s. 1002.385 in the 2020-2021 school year, the amount shall be the greater of the amount calculated pursuant to subparagraph 2. or the amount the student received for the 2020-2021 school year.

5. For a student who received a John M. McKay Scholarship pursuant to s. 1002.39 in the 2020-2021 school year, the amount shall be the greater of the amount calculated pursuant to subparagraph 2. or the amount the student received for the 2020-2021 school year.

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6. Upon notification from an organization on July 1, September 1, December 1, and February 1 that an application has been approved for the program, the department shall verify that the student is not prohibited from receiving a scholarship pursuant to subsection (6). The organization must provide the department with the documentation necessary to verify the student's participation.

7. Upon verification, the department shall release, from state funds only, the student's scholarship funds to the organization, to be deposited into the student's account in four equal amounts no later than September 1, November 1, February 1, and April 1 of each school year in which the scholarship is in force.

8. Accrued interest in the student's account is in addition to, and not part of, the awarded funds. Program funds include both the awarded funds and accrued interest.

9. The organization may develop a system for payment of benefits by funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of payment which the department deems to be commercially viable or cost-effective. A student's scholarship award may not be reduced for debit card or electronic payment fees. Commodities or services related to the development of such a system must be procured by competitive solicitation unless they are purchased from a state term contract pursuant to s. 287.056.

10. Moneys received pursuant to this section do not constitute taxable income to the qualified student or the parent of the qualified student.

Section 2. Section 1002.411, Florida Statutes, is repealed.

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Section 3. Paragraph (c) is added to subsection (1) of section 1002.995, Florida Statutes, to read:

1002.995 Early learning professional development standards and career pathways.—

(1) The department shall:

(c) Subject to the appropriation of funds by the Legislature, provide incentives to school readiness personnel who meet the requirements of s. 1002.88(1)(e) and prekindergarten instructors who meet the requirements specified in s. 1002.55, s. 1002.61, or s. 1002.63 and who possess a reading certification or endorsement or an early literacy micro-credential as specified in s. 1012.5861 and teach students in the school readiness program or the voluntary prekindergarten education program.

Section 4. Subsections (17) and (24) of section 1007.271, Florida Statutes, are amended to read:

1007.271 Dual enrollment programs.—

(17) Instructional materials assigned for use within dual enrollment courses shall be made available to dual enrollment students ~~from Florida public high schools~~ free of charge. A postsecondary institution may not require payment for instructional materials costs eligible for reimbursement under s. 1009.30. This subsection does not prohibit a Florida College System institution from providing instructional materials at no cost to a home education student or student from a private school. Instructional materials purchased by a district school board or Florida College System institution board of trustees on behalf of dual enrollment students shall be the property of the board against which the purchase is charged.

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(24) (a) The dual enrollment program for a private school student consists of the enrollment of an eligible private school student in a postsecondary course creditable toward an associate degree, a career certificate, or a baccalaureate degree. In addition, a private school in which a student, including, but not limited to, students with disabilities, is enrolled must award credit toward high school completion for the postsecondary course under the dual enrollment program. To participate in the dual enrollment program, an eligible private school student must:

1. Provide proof of enrollment in a private school pursuant to subsection (2).

2. Be responsible for his or her own ~~instructional materials and~~ transportation unless provided for in the articulation agreement.

3. Sign a private school articulation agreement pursuant to paragraph (b).

(b) Each public postsecondary institution eligible to participate in the dual enrollment program pursuant to s. 1011.62(1)(i) must enter into a private school articulation agreement with each eligible private school in its geographic service area seeking to offer dual enrollment courses to its students, including, but not limited to, students with disabilities. By August 1 of each year, the eligible postsecondary institution shall complete and submit the private school articulation agreement to the Department of Education. The private school articulation agreement must include, at a minimum:

1. A delineation of courses and programs available to the

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private school student. The postsecondary institution may add, revise, or delete courses and programs at any time.

2. The initial and continued eligibility requirements for private school student participation, not to exceed those required of other dual enrollment students.

3. The student's responsibilities for providing his or her own ~~instructional materials and~~ transportation.

4. A provision clarifying that the private school will award appropriate credit toward high school completion for the postsecondary course under the dual enrollment program.

5. A provision relating to payment for dual enrollment courses, which must specify that:

a. The private school shall pay an amount specified by the postsecondary institution for dual enrollment courses taken during the scheduled school hours of the private school. The amount charged per credit hour may not exceed the postsecondary institution standard tuition rate per credit hour; and

b. The private school is not required to pay for dual enrollment courses taken by its students outside of the scheduled school hours of the private school, or during the summer term.

6. A provision expressing that costs associated with tuition and fees, including registration, and laboratory fees, will not be passed along to the student.

Section 5. Section 1007.36, Florida Statutes, is created to read:

1007.36 Inclusive Transition and Employment Management Program.—As authorized by and consistent with funding appropriated in the General Appropriations Act, the Inclusive

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Transition and Employment Management Program is created for the purpose of providing young adults with disabilities who are between the ages of 16 years and 28 years with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

Section 6. Section 1008.3651, Florida Statutes, is created to read:

1008.3651 The Seal of Excellence in Advancing Literacy.—

(1) The Legislature finds that there is a need for a performance incentive program for outstanding faculty and staff in schools that demonstrate growth in early literacy attainment.

(2) The Seal of Excellence in Advancing Literacy is created to provide financial awards to public schools, including charter schools, which demonstrate growth in early literacy. By October 1, 2022, the State Board of Education shall adopt rules establishing the criteria for earning the seal. The criteria must include metrics for schools to earn the seal by demonstrating exemplary performance with respect to reading instruction for students enrolled in kindergarten through grade 2. The criteria must:

(a) Prioritize advancing the abilities of the lowest performing students at least one grade level in each grade; and

(b) Allow schools to earn the seal by advancing the abilities of students at least one grade level in each grade.

(3) All schools that meet the criteria established under subsection (2) shall receive financial awards depending on the availability of funds as appropriated in the General Appropriations Act. Funds must be distributed to the school's fiscal agent and placed in the school's account and must be used

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for the purposes specified in subsection (4), as determined jointly by the school's staff and the school advisory council. If the school staff and the school advisory council cannot reach agreement regarding the use of the funds by February 1 of the school year for which they are allocated, the awards must be distributed equally to all instructional personnel, as defined in s. 1012.01(2), teaching in the school at that time. If a school that earned a seal is no longer in existence at the time the award is paid, the district school superintendent must distribute the funds in the form of a bonus to instructional personnel who taught at the school in the previous year.

(4) Awards must be used for one or more of the following:

(a) Nonrecurring financial incentives to instructional personnel and staff.

(b) Nonrecurring expenditures for educational equipment or materials to assist in maintaining and improving student performance.

(c) Other personnel for the school to assist in maintaining and improving student performance.

Notwithstanding any other provision of law to the contrary, incentive awards are not subject to collective bargaining.

Section 7. Subsection (2), paragraph (a) of subsection (3), and subsections (5), (7), (8), and (9) of section 1009.30, Florida Statutes, are amended to read:

1009.30 Dual Enrollment Scholarship Program.—

(2) The Department of Education shall administer the Dual Enrollment Scholarship Program in accordance with rules adopted by the State Board of Education pursuant to subsection (8) ~~(9)~~.

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(3) (a) ~~Beginning in the 2021 fall term,~~ The program shall reimburse eligible postsecondary institutions for tuition and related instructional materials costs for dual enrollment courses taken during the fall or spring terms by eligible students, consisting of:

1. Private school students who take dual enrollment courses pursuant to s. 1007.271(24)(b)5.b.; or

2. Home education program secondary students ~~during the fall or spring terms.~~

(5) ~~Annually, by March 15,~~ Each participating institution must report to the department any eligible secondary students from private schools or home education programs who were enrolled during the ~~previous~~ fall or spring terms within 30 days after the end of regular registration. ~~Annually, by July 15,~~ Each participating institution must report to the department any eligible public school, private school, or home education program students who were enrolled during the summer term within 30 days after the end of regular registration. For each dual enrollment course in which the student is enrolled, the report must include a unique student identifier, the postsecondary institution name, the postsecondary course number, and the postsecondary course name. The department shall reimburse each participating institution no later than 30 days after the institution has reported enrollment for that term.

(7) ~~For dual enrollment courses taken during the fall and spring terms, the department must reimburse institutions by April 15 of the same year. For dual enrollment courses taken during the summer term, the department must reimburse institutions by August 15 of the same year, before the beginning~~

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~~of the next academic year.~~

~~(8)~~ Reimbursement for dual enrollment courses is contingent upon an appropriation in the General Appropriations Act each year. If the statewide reimbursement amount is greater than the appropriation, the institutional reimbursement amounts specified in subsection (6) shall be prorated among the institutions that have reported eligible students to the department by the deadlines specified in subsection (5).

(8) ~~(9)~~ The State Board of Education shall adopt rules to implement this section.

Section 8. Subsection (3) of section 1011.48, Florida Statutes, is amended to read:

1011.48 Establishment of educational research centers for child development.—

(3) Each center is authorized to charge fees for the care and services it provides, subject to the fees authorized by s. 1009.24(14). ~~Such fees must be approved by the Board of Governors and may be imposed on a sliding scale based on ability to pay or any other factors deemed relevant by the board.~~

Section 9. Paragraph (d) of subsection (6), paragraphs (a) and (b) of subsection (7), and subsection (8) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(6) CATEGORICAL FUNDS.—

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(d) If a district school board transfers funds from its evidence-based reading instruction allocation, the board must also submit to the Department of Education an amendment describing the changes that the district is making to its reading plan approved pursuant to paragraph (8) (e) ~~(8) (d)~~.

(7) DETERMINATION OF SPARSITY SUPPLEMENT.—

(a) Annually, in an amount to be determined by the Legislature through the General Appropriations Act, there shall be added to the basic amount for current operation of the FEFP qualified districts a sparsity supplement which shall be computed as follows:

Sparsity	1101.8918	- 0.1101
Factor =		
	2700 +	
	district	
	sparsity	
	index	

except that districts with a sparsity index of 1,000 or less shall be computed as having a sparsity index of 1,000, and districts having a sparsity index of 7,308 and above shall be computed as having a sparsity factor of zero. A qualified district's full-time equivalent student membership shall equal or be less than that prescribed annually by the Legislature in the appropriations act. The amount prescribed annually by the Legislature shall be no less than 17,000, but no more than 30,000 ~~24,000~~.

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(b) The district sparsity index shall be computed by dividing the total number of full-time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education. For districts with a full-time equivalent student membership of at least 20,000, but no more than 30,000 ~~24,000~~, the index shall be computed by dividing the total number of full-time equivalent students in all programs by the number of permanent senior high school centers in the district, not in excess of four.

(8) EVIDENCE-BASED READING INSTRUCTION ALLOCATION.—

(a) The evidence-based reading instruction allocation is created to provide comprehensive reading instruction to students in prekindergarten ~~kindergarten~~ through grade 12, with priority given to students including certain students who have completed the Voluntary Prekindergarten Education Program and who are at risk of being identified as having a substantial deficiency in early literacy skills under s. 1008.25(8)(c). ~~Each school district that has one or more of the 300 lowest performing elementary schools based on a 3-year average of the state reading assessment data must use the school's portion of the allocation to provide an additional hour per day of intensive reading instruction for the students in each school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the previous school year may participate in the additional hour of instruction. Exceptional student education centers may~~

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~~not be included in the 300 schools. The~~

(b) Intensive reading instruction for students who have reading deficiencies must delivered in this additional hour ~~shall include~~ evidence-based reading instruction ~~that has been~~ proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on screening, diagnostic, progress monitoring, or student assessment data to meet students' specific reading needs; explicit and systematic reading strategies to develop phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the coordinated integration of civic literacy, science, and mathematics-text reading, text discussion, and writing in response to reading.

(c) ~~(b)~~ Funds for comprehensive, evidence-based reading instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. Each eligible school district shall receive the same minimum amount as specified in the General Appropriations Act, and any remaining funds shall be distributed to eligible school districts based on each school district's proportionate share of K-12 base funding.

(d) ~~(c)~~ Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to students enrolled in the K-12 programs and certain students who exhibit a substantial deficiency in early literacy and completed the Voluntary Prekindergarten Education Program pursuant to s. 1008.25(5)(b), which may include the following:

1. Additional time ~~An additional hour~~ per day of evidence-

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based intensive reading instruction to students, which may be delivered during or outside of the regular school day in the 300 lowest performing elementary schools by teachers and reading specialists who have demonstrated effectiveness in teaching reading as required in paragraph (a).

2. Kindergarten through grade 12 ~~5~~ evidence-based intensive reading interventions ~~provided by reading intervention teachers during the school day and in the required extra hour for students identified as having a substantial reading deficiency.~~

3. Highly qualified reading coaches, who must be certified or endorsed in reading, to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.

4. Professional development ~~for school district teachers in scientifically researched and evidence based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text,~~ to help instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program ~~school district teachers~~ earn a certification, a credential, ~~or~~ an endorsement, or an advanced degree in scientifically researched and evidence-based reading instruction.

5. Summer reading camps, using only teachers or other district personnel who possess an early literacy micro-credential as specified in s. 1012.5861 or are certified or endorsed in reading consistent with s. 1008.25(7)(b)3., for all students in kindergarten through grade 5 ~~2~~ who demonstrate a

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reading deficiency as determined by district and state assessments, ~~students in grades 3 through 5 who score at Level 1 on the statewide, standardized English Language Arts assessment, and certain students who exhibit a substantial deficiency in early literacy and completed the Voluntary Prekindergarten Education Program under s. 1008.25(5)(b).~~

6. Scientifically researched and evidence-based supplemental instructional materials ~~as identified by the Just Read, Florida! Office pursuant to s. 1001.215(8).~~

7. Incentives for instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program who possess a reading certification or endorsement or an early literacy micro-credential as specified in s. 1012.5861 and provide educational support to improve student literacy Evidence-based intensive reading interventions for students in kindergarten through grade 12 who have been identified as having a substantial reading deficiency or who are reading below grade level as determined by the statewide, standardized English Language Arts assessment or for certain students who exhibit a substantial deficiency in early literacy and completed the Voluntary Prekindergarten Education Program under s. 1008.25(5)(b).

8. Tutoring in reading.

~~(e)1.(d)1.~~ Annually, by a date determined by the Department of Education ~~but before May 1,~~ school districts shall submit a comprehensive reading plan, approved by the applicable district school board, charter school governing board, or lab school board of trustees, for the specific use of the evidence-based reading instruction allocation ~~in the format prescribed by the~~

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department for review and approval by the Just Read, Florida! Office created pursuant to s. 1001.215. The plan format shall be developed with input from school district personnel, including teachers and principals, and shall provide for intensive reading interventions identified through a root cause analysis of student performance data and reflection tool developed by the department to evaluate the effectiveness of interventions implemented in the prior year.

2. Intensive reading interventions must be delivered by instructional personnel who possess the early literacy intervention micro-credential as provided in s. 1012.5861 or are certified or endorsed in reading and must incorporate evidence-based strategies identified by the Just Read, Florida! Office pursuant to s. 1001.215(8). Instructional personnel who possess an early literacy micro-credential as specified in s. 1012.5861 and are delivering intensive reading interventions must be supervised by an individual certified or endorsed in reading. For the purposes of this subsection, the term "supervision" means the ability to communicate by way of telecommunication with or physical presence of the certified or endorsed personnel for consultation and direction of the actions of the personnel with the micro-credential.

~~3.2.~~ By July 1 of each year, the department shall release to each school district ~~with an approved plan~~ its allocation of appropriated funds. ~~If a school district and the Just Read, Florida! Office cannot reach agreement on the contents of the plan, the school district may appeal to the State Board of Education for resolution. School districts shall be allowed reasonable flexibility in designing their plans and shall be~~

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~~encouraged to offer reading intervention through innovative methods, including career academics. The department shall withhold funds upon a determination that reading instruction allocation funds are not being used to implement the approved plan.~~ The department shall evaluate the implementation of each district plan, including conducting site visits and collecting specific data on expenditures and reading improvement results. By February 1 of each year, the department shall report its findings to the Legislature and the State Board of Education, including any recommendations for improving implementation of evidence-based reading and intervention strategies in classrooms.

~~3. Each school district that has a school designated as one of the 300 lowest performing elementary schools as specified in paragraph (a) shall specifically delineate in the comprehensive reading plan, or in an addendum to the comprehensive reading plan, the implementation design and reading intervention strategies that will be used for the required additional hour of reading instruction. The term "reading intervention" includes evidence based strategies frequently used to remediate reading deficiencies and also includes individual instruction, tutoring, mentoring, or the use of technology that targets specific reading skills and abilities.~~

For purposes of this subsection, the term "evidence-based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. s. 8101(21) (A) (i).

Section 10. Section 1012.5861, Florida Statutes, is created

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575 to read:

576 1012.5861 Early Literacy Micro-Credential.--

577 (1) The Legislature finds that providing academically
 578 rigorous early literacy instruction that prepares all students
 579 to be analytical readers, skillful writers, and effective
 580 communicators is paramount for student success. Therefore,
 581 district school boards and lab school boards of trustees may
 582 establish an early literacy micro-credential as an instructional
 583 model that emphasizes strong core instruction and a tiered model
 584 of reading interventions for struggling prekindergarten through
 585 grade 3 readers.

586 (2) The Department of Education shall create a statewide
 587 early literacy micro-credential focused on prekindergarten
 588 through grade 3 readers. District school boards and lab school
 589 boards of trustees may use their own micro-credential or the
 590 micro-credential created by another district school board, lab
 591 school board of trustees, or the department. Reciprocity for
 592 micro-credentials created by district school boards, lab school
 593 boards, and the department is required across all 67 districts.
 594 Charter schools must be provided access to all approved micro-
 595 credentials. By December 31, 2022, the department shall make the
 596 micro-credential available, at no cost, to instructional
 597 personnel as defined in s. 1012.01(2); prekindergarten
 598 instructors as specified in ss. 1002.55, 1002.61, and 1002.63;
 599 and child care personnel as defined in ss. 1002.88(1)(e) and
 600 402.302(3).

601 (a) The micro-credential must include components on
 602 content, student learning, pedagogy, and professional
 603 development and must build on a strong foundation of

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604 scientifically researched and evidence-based reading
 605 instructional and intervention programs that incorporate
 606 explicit, systematic, and sequential approaches to teaching
 607 phonemic awareness, phonics, vocabulary, fluency, and text
 608 comprehension and incorporate decodable or phonetic text
 609 instructional strategies, as identified by the Just Read,
 610 Florida! Office, pursuant to s. 1001.215(8).

611 (b) The micro-credential curriculum must be designed
 612 specifically for instructional personnel in prekindergarten
 613 through grade 3 and must be transferable through all grades from
 614 prekindergarten through grade 3.

615 (c) The micro-credential must require teachers to
 616 demonstrate competency to:

617 1. Diagnose reading difficulties and determine the
 618 appropriate range of reading interventions;

619 2. Use evidence-based instructional and intervention
 620 practices, including strategies identified by the Just Read,
 621 Florida! Office pursuant to s. 1001.215(8); and

622 3. Effectively use progress monitoring and intervention
 623 materials.

624 (d) The credentialing process must employ a professional
 625 development model that requires participants to engage in a job-
 626 embedded credentialing process, which must include:

627 1. A combination of virtual and face-to-face sessions
 628 focused on building content knowledge, instructional pedagogy,
 629 data analysis, and reflective practice.

630 2. Professional learning modules implemented over multiple
 631 cycles, during which participants will engage in planning and
 632 implementing instruction based on course content, followed by a

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period of data collection, data analysis, and reflection.

(e) The micro-credential must be designed for eligible instructional personnel to complete the credentialing process through a maximum of 40 hours in an online format. The department may also provide for the micro-credential to be delivered in an in-person format.

(f) The department must collaborate with, at a minimum, school district reading experts and the early learning coalitions in the development of the micro-credential. The Lastinger Center at the University of Florida and the Florida Center for Reading Research created under s. 1004.645 shall provide technical assistance to the department and district school boards in developing micro-credentials.

(g) Each district school board, lab school board of trustees, charter school, school readiness provider, and voluntary prekindergarten education program provider must annually complete and submit to the department a notarized compliance statement certifying that the micro-credential in use in the district or lab school meets the requirements of this section and specifying the agency that developed and approved the micro-credential.

(3) The State Board of Education shall adopt rules to implement this section.

Section 11. Paragraph (g) of subsection (2) of section 1003.621, Florida Statutes, is amended to read:

1003.621 Academically high-performing school districts.—It is the intent of the Legislature to recognize and reward school districts that demonstrate the ability to consistently maintain or improve their high-performing status. The purpose of this

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section is to provide high-performing school districts with flexibility in meeting the specific requirements in statute and rules of the State Board of Education.

(2) COMPLIANCE WITH STATUTES AND RULES.—Each academically high-performing school district shall comply with all of the provisions in chapters 1000-1013, and rules of the State Board of Education which implement these provisions, pertaining to the following:

(g) Those statutes pertaining to planning and budgeting, including chapter 1011, except s. 1011.62(8)(e) ~~or~~ 1011.62(8)(d), relating to the requirement for a comprehensive reading plan. A district that is exempt from submitting a comprehensive reading plan shall be deemed approved to receive the evidence-based reading instruction allocation. Each academically high-performing school district may provide up to 2 days of virtual instruction as part of the required 180 actual teaching days or the equivalent on an hourly basis each school year, as specified by rules of the State Board of Education. Virtual instruction that is conducted in accordance with the plan approved by the department, is teacher-developed, and is aligned with the standards for enrolled courses complies with s. 1011.60(2). The day or days must be indicated on the calendar approved by the school board. The district shall submit a plan for each day of virtual instruction to the department for approval, in a format prescribed by the department, with assurances of alignment to statewide student standards as described in s. 1003.41 before the start of each school year.

Section 12. This act shall take effect July 1, 2022.

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Meeting Date

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Foundation for Florida's
Future

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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2/9/2022

Meeting Date

SPB 2524

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name James Herzog

Phone (904) 826-6453

Address 464 Bay Point Way N

Street

Email jherzog@faans.org

Saint Johns FL 32259

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Association
of Academic Nonpublic
Schools

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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SPB 2524

Bill Number or Topic

2/9/2022

Meeting Date

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Melissa Glaser from Teach Florida

Phone

954-342-1159

Address

450 N PARK Rd

Email

glaserm@teachcoalition.org

Street

Hollywood

City

FL

State

33021

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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2/9/2022

Meeting Date

Appropriations

Committee

SPB 2524

Bill Number or Topic

Amendment Barcode (if applicable)

Name Rachelle Stern Phone _____

Address 4169 N. 42nd Terrace Email Rachelle_Stern@yahoo.com
Hollywood FL 33021
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

- ☒ I am appearing without compensation or sponsorship.
- ☐ I am a registered lobbyist, representing:
- ☐ I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 7034 (878354)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); and Children, Families, and Elder Affairs Committee

SUBJECT: Child Welfare

DATE: February 8, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
	Preston	Cox		CF Submitted as Committee Bill
1.	Sneed	Money	AHS	Recommend: Fav/CS
2.	Sneed	Sadberry	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 7034 makes a number of changes to current law relating to monthly payment amounts for foster parents and relative and nonrelative caregivers and other assistance aimed at benefiting the lives of foster youth.

The bill increases the amount of monthly payments to relative and nonrelative caregivers to achieve parity with rates currently paid to traditional foster parents. Specifically, the bill amends section 39.5085, Florida Statutes, increasing the monthly payment amounts for relative and nonrelative caregivers who have children placed with them in out-of-home care to match the rates for Level II through Level V family foster home placements for the following:

- For no more than 6 months after the date of both the placement of the child and the adjudication of dependency, regardless of whether the caregiver has obtained licensure as a child-specific Level I foster placement.
- From the date the caregiver has obtained licensure as a child-specific Level I foster placement, regardless of whether a court has found that the child is dependent, until the child reaches permanency.

Additionally, the bill provides that relatives or nonrelatives who do not obtain licensure as a child-specific Level I foster placement within a specified amount of time from the date the child is adjudicated dependent and is placed in out-of-home care, must receive a monthly payment less than the \$333 monthly payment provided to a participant enrolled in the Guardianship Assistance

Program (GAP). The amount will be determined by rule and will be applicable for the duration of the open case unless the relative or nonrelative caregiver obtains licensure as a child-specific Level I foster placement.

The continued eligibility to receive a higher monthly rate for licensed child-specific Level I placements will create a payment structure that motivates caregivers to get licensed while also assisting these caregivers with providing for the needs of the children placed in their care.

The bill maintains current law for relatives or nonrelatives of children who reach permanency in a permanent guardianship, but whose relative caregivers are not enrolled in GAP, by providing that such caregivers must receive a monthly payment in an amount determined by rule, which must be less than the \$333 monthly payment provided to a participant enrolled in the GAP.

The bill also amends section 409.145, Florida Statutes, to apply the annual cost of living increase and the supplemental payment for teaching life skills and providing normalcy supports to children who are 13-17 years of age to the same caregivers mentioned above.

The bill also provides a \$200 per month subsidy to any foster parents and relative and nonrelative caregivers who have a child placed in their home between the ages of birth to school entry. This subsidy is provided for each child in the home that meets the age requirement regardless of whether the caregiver is licensed or not, but the child must be placed in out-of-home care with the caregiver and be the subject of an open dependency proceeding.

Lastly, the bill expands the scope of potential students eligible for a tuition and fee exemption at a workforce education program, a Florida College System institution or a state university, to certain students who have been the subject of a dependency proceeding, including for students who:

- Are, or were at the time of reaching 18 years of age, in out-of-home care, rather than in the custody of the DCF as is provided for in current law.
- After reaching 14 years of age, spent at least 18 months in out-of-home care and was reunified with his or her parents who were the subject of the dependency proceeding before reaching 18 years of age if the student is also Pell Grant-eligible.
- Have been placed in a permanent guardianship, regardless of whether the caregiver participates or participated in the Relative Caregiver Program, and such student remains in the guardianship either until the student reaches 18 years of age or, if before reaching 18 years of age, he or she enrolls in an eligible institution.

The bill is expected to have a significant, indeterminate negative fiscal impact on the Department of Children and Families (DCF). See Section V. Fiscal Impact Statement.

The bill is effective July 1, 2022.

II. Present Situation:

Florida's Child Welfare System - Overview

Current law requires any person who knows or suspects that a child has been abused, abandoned, or neglected to report such knowledge or suspicion to the Florida central abuse hotline (hotline).¹ A child protective investigation begins if the hotline determines the allegations meet the statutory definition of abuse,² abandonment,³ or neglect.⁴ A child protective investigator either investigates the situation immediately or within 24 hours after the report is received, depending on the nature of the allegation.⁵

After conducting an investigation, if the child protective investigator determines that the child is in need of protection and supervision that necessitates removal, the investigator may initiate formal proceedings to remove the child from his or her home. When the DCF removes a child from the home, a series of dependency court proceedings must occur before a child may be adjudicated dependent.⁶

Subsequent to a child being found dependent, a court must hold a disposition hearing to determine a course of treatment and services and placement of the child under protective supervision.⁷ The court must first consider placing the child with relatives.⁸ If a child cannot safely remain in the original home and no adult relative is available for temporary, legal custody, the child may be placed with an adult willing to care for the child under the protective supervision of the DCF.⁹ Placing the child in the temporary, legal custody of the DCF invests the DCF with the rights and responsibilities of a legal custodian.¹⁰

¹ Section 39.201(1), F.S.

² Section 39.01(2), F.S. The term "abuse" means any willful act or threatened act that results in any physical, mental, or sexual abuse, injury, or harm that causes or is likely to cause the child's physical, mental, or emotional health to be significantly impaired. Abuse of a child includes the birth of a new child into a family during the course of an open dependency case when the parent or caregiver has been determined to lack the protective capacity to safely care for the children in the home and has not substantially complied with the case plan towards successful reunification or met the conditions for return of the children into the home. Abuse of a child includes acts or omissions. Corporal discipline of a child by a parent or legal custodian for disciplinary purposes does not in itself constitute abuse when it does not result in harm to the child.

³ Section 39.01(1), F.S. The term "abandoned" or "abandonment" means a situation in which the parent or legal custodian of a child or, in the absence of a parent or legal custodian, the caregiver, while being able, has made no significant contribution to the child's care and maintenance or has failed to establish or maintain a substantial and positive relationship with the child, or both.

⁴ Sections 39.01(50) and 39.201(2)(a), F.S. "Neglect" occurs when a child is deprived of, or is allowed to be deprived of, necessary food, clothing, shelter, or medical treatment or a child is permitted to live in an environment when such deprivation or environment causes the child's physical, mental, or emotional health to be significantly impaired or to be in danger of being significantly impaired. The foregoing circumstances shall not be considered neglect if caused primarily by financial inability unless actual services for relief have been offered to and rejected by such person. A parent or legal custodian legitimately practicing religious beliefs in accordance with a recognized church or religious organization who thereby does not provide specific medical treatment for a child may not, for that reason alone, be considered a negligent parent or legal custodian; however, such an exception does not preclude a court from ordering necessary services.

⁵ Section 39.101(2), F.S.

⁶ See s. 39.01(14), F.S., for the definition of "child who is found to be dependent".

⁷ Section 39.521(1), F.S.

⁸ Section 39.507(7)(c), F.S.

⁹ Section 39.521(3)(c), F.S.

¹⁰ Section 39.521(3)(d), F.S.

The DCF must develop and refine a case plan¹¹ for each child receiving services throughout the dependency process with input from all parties to the child's dependency case. The case plan details are required to be tailored to address the abuse, abandonment, or neglect that gave rise to the abuse report, consider any other issues which would support family preservation if appropriate, and identify services to address the child's needs, as those needs are identified during the child protective investigation and throughout the case.¹²

The goal is for the dependency court and all parties involved in the child's case to ensure the child remains safe.¹³

When children are placed in out-of-home care, child welfare agencies must find safe, permanent homes for them as quickly as possible. In most cases, children are reunified with their families. When reunification is not possible, the DCF seeks to place children in permanent homes with relatives or adoptive families. Florida law requires a permanency hearing no later than 12 months after the child was removed from the home or within 30 days after a court determines that reasonable efforts to return the child to either parent are not required, whichever occurs first.¹⁴ The purpose of the permanency hearing is for the court to determine when the child will achieve permanency or whether modifying the permanency goal is in the child's best interest.¹⁵ A permanency hearing must be held at least every 12 months for any child who continues to be supervised by the DCF or awaits adoption.¹⁶

The permanency goals under Florida law, listed in order of preference are:

- Reunification;
- Adoption, if a petition for termination of parental rights has been or will be filed;
- Permanent guardianship under s. 39.6221, F.S.;
- Permanent placement with a fit and willing relative under 39.6231, F.S.; or
- Placement in another planned permanent living arrangement under s. 39.6241, F.S.¹⁷

Out-of-Home Placement Options

As mentioned above, the child welfare system identifies families whose children are in danger of suffering or have suffered abuse, abandonment, or neglect and works with those families to address the problems that are endangering children. If the problems cannot be ameliorated, the child welfare system finds other caregivers for children, such as foster families, relative and

¹¹ Section 39.01(11), F.S., defines "case plan" to mean a document, as described in s. 39.6011, F.S., related to case plan development, prepared by the DCF with input from all parties. The case plan follows the child from the provision of voluntary services through any dependency, foster care, or termination of parental rights proceeding or related activity or process.

¹² Sections 39.6011 and 39.6012, F.S. Case plans must be developed in a face-to-face conference with the child's parent, any court-appointed Guardian ad Litem, and the child's temporary custodian and, if appropriate, the child.

¹³ Section 39.001(1)(a), F.S.

¹⁴ S. 39.621(1), F.S.

¹⁵ *Id.*

¹⁶ *Id.*

¹⁷ Section 39.621(3), F.S.

nonrelative caregivers, or adoptive families.¹⁸ These various types of placements as well as the specific licensure requirements are discussed below in more detail.

Relative and Nonrelative Caregivers

When children cannot remain safely with their parents, placement with relatives is preferred over placement in foster care with nonrelatives. Caseworkers try to identify and locate a relative or relatives who can safely care for the children while parents receive services to help them address the issues that brought the children to the attention of child welfare.¹⁹ Placement with relatives, or kinship care, provides permanency for children and helps them maintain family connections. Kinship care is the raising of children by grandparents, other extended family members, and nonrelative adults with whom they have a close, family-like relationship, such as godparents and close family friends.²⁰

In Florida, there were 22,078 children in out-of-home care as of December 31, 2021, and fewer than half of those children were placed with approved relatives and nonrelatives and the rest were placed in licensed foster care, group care, or in another placement.²¹

Relative Caregiver Program (RCP)

The RCP was established in 1998²² for the purpose of recognizing the importance of family relationships and providing additional placement options and incentives to help achieve permanency and stability for many children who are otherwise at risk of foster care placement. The program has been expanded²³ since its inception and currently the program applies to:

- Relatives who are within the fifth degree by blood or marriage to the parent or stepparent of a child and who are caring full-time for that dependent child in the role of substitute parent as a result of a court's determination of child abuse, neglect, or abandonment and subsequent placement with the relative under ch. 39, F.S.;
- Relatives who are within the fifth degree by blood or marriage to the parent or stepparent of a child and who are caring full-time for that dependent child, and a dependent half-brother or half-sister of that dependent child, in the role of substitute parent as a result of a court's determination of child abuse, neglect, or abandonment and subsequent placement with the relative;

¹⁸ See s. 39.001(1), F.S.

¹⁹ See s. 39.4015(3), F.S. The DCF is required to collaborate with sheriffs' offices that conduct child protective investigations and community-based care lead agencies to develop a family finding program. Family-finding efforts by the DCF and the community-based care lead agencies may include, but are not limited to: 1. searching for and locating adult relatives and fictive kin; 2. identifying and building positive connections between the child and the child's relatives and fictive kin; 3. supporting the engagement of relatives and fictive kin in social service planning and delivery of services and creating a network of extended family support to assist in remedying the concerns that led to the child becoming involved with the child welfare system, when appropriate; 4. maintaining family connections, when possible; and 5. keeping siblings together in care when possible and when in the best interest of each child.

²⁰ The American Bar Association, *Kinship Care is Better for Children and Families*, available at https://www.americanbar.org/groups/public_interest/child_law/resources/child_law_practiceonline/child_law_practice/vol-36/july-aug-2017/kinship-care-is-better-for-children-and-families/ (last visited January 11, 2022).

²¹ 8,084 of these children were placed with approved relatives and nonrelatives and 10,490 with another placement. See the DCF, *Children in Out-of-Home Care – Statewide* (December 31, 2021), available at <https://www.myflfamilies.com/service-programs/child-welfare/dashboard/> (last visited January 12, 2022).

²² Chapter 1998-78, L.O.F.

²³ Chapter 2014-224, L.O.F.

- A relative or nonrelative caregiver, but the relative or nonrelative caregiver may not receive a Relative Caregiver Program payment if the parent or stepparent of the child resides in the home; and
- Nonrelatives who have a close relationship with the child but who are not a blood relative or a relative by marriage.²⁴

The RCP provides that relatives and nonrelatives who have a child or children placed in out-of-home in their care and who have found to be dependent are eligible for financial assistance. The court must find that a proposed placement is in the best interest of the child, but relatives or nonrelatives who qualify for and participate in the RCP are not required to meet foster care licensing requirements under s. 409.175, F.S., in order for the child to be placed in the home or for the caregiver to receive financial assistance to care for the child.²⁵ The amount of the monthly payment is determined by rule and discussed below.

Additionally, within available funding, the RCP is also required to provide caregivers with family support and preservation services, school readiness assistance, and other available services in order to support the child's safety, growth, and healthy development. Children living with caregivers who are receiving assistance under the program are also eligible for Medicaid coverage.²⁶

Licensed Foster Care

Foster home placements are intended to provide a temporary, safe place to live until a child can be reunited with his or her family, an adoptive family is identified, or other permanency is achieved. Section 409.175(2)(e), F.S., defines a "family foster home" as a private residence in which children who are unattended by a parent or legal guardian are provided 24-hour care. Such homes include emergency shelter family homes and specialized foster homes for children with special needs. A family foster home does not include an adoptive home which has been approved by the DCF or by a licensed child-placing agency for children placed for adoption.²⁷

The recruitment, training, and licensing of foster parents is conducted by 18 community-based care agencies that maintain contracts with the DCF.²⁸ The total number of children placed in a family foster home must be based on the needs of each child in care; the ability of the foster family to meet the individual needs of each child, including any adoptive or biological children or young adults remaining in foster care living in the home; the amount of safe physical plant space; the ratio of active and appropriate adult supervision; and the background, experience, and

²⁴ See s. 39.5085(2)(a), F.S.

²⁵ Section 39.5085(2)(a)3., F.S.

²⁶ Section 39.5085, F.S.

²⁷ Section 409.175(2)(e), F.S.

²⁸ The DCF, *Lead Agency Map*, available at <https://www.myflfamilies.com/service-programs/community-based-care/lead-agency-map.shtml> (last visited January 12, 2022). The DCF terminated the contract with Eckerd Connects for Circuit 6 and Family Support Services of North Florida took over on January 1, 2022. Eckerd Connects will carry out its contract until it expires June 30, 2022. WFLA, *DCF, Eckerd Connects ending child welfare services contracts in 3 Tampa Bay counties*, available at <https://www.wfla.com/news/local-news/dcf-eckerd-connects-end-child-welfare-services-in-3-tampa-bay-counties/>; WUSF Public Media, *Family Support Services of North Florida will fully take over on January 1, 2022*, Nov. 30, 2021, available at [State selects replacement for Eckerd Connects to run foster care in Pinellas, Pasco](https://www.wusf.com/news/local-news/family-support-services-of-north-florida-will-fully-take-over-on-january-1-2022/) | WUSF Public Media (all sites last visited Jan. 7, 2022).

skill of the family foster parents.²⁹ Foster parents are responsible for the care and well-being of the child, including maintaining their health, safety, and best interests and encouraging emotional and developmental growth. Following placement, a foster child should be closely monitored by a case worker, who provides support and additional training related to special needs.³⁰

In 2019, Florida moved to a system of foster home licensing that consisted of five distinct levels:

- Level I: Child-Specific Foster Home.
- Level II: Non-Child Specific Foster Home.³¹
- Level III: Safe Foster Home for Victims of Human Trafficking.
- Level IV: Therapeutic Foster Home.
- Level V: Medical Foster Home.³²

Level I: Child-Specific Foster Home

A child specific licensed foster home is a new licensure type designed for relatives and nonrelatives who have an existing relationship with the child for whom they are seeking licensure. When a child is not able to safely remain at home with their parents, a family or like-family member who is willing and able to provide care for the child is the next best alternative.³³

Level II: Non-Child Specific Foster Home

A non-child specific licensed foster home is identified when placement with a relative or nonrelative caregiver is not possible. This licensure type is available to individuals in the community who may be interested in fostering.³⁴

Level III: Safe Foster Home for Victims of Human Trafficking

This level of licensure is for individuals interested in providing a safe and stable environment for victims of human trafficking.³⁵ Florida law defines “human trafficking” as transporting, soliciting, recruiting, harboring, providing, enticing, maintaining,³⁶ purchasing, patronizing, procuring, or obtaining³⁷ another person for the purpose of exploitation of that person.³⁸ In Florida, any person who knowingly, or in reckless disregard of the facts, engages in human trafficking, or attempts to engage in human trafficking, or benefits financially by receiving

²⁹ Section 409.175(3)(a) and (b), F.S., provides that the DCF may grant a capacity waiver in certain instances.

³⁰ See s. 409.1415(2), F.S., for specific roles and responsibilities of foster parents.

³¹ Previously “Traditional” foster homes are now Level II.

³² The DCF, *Levels of Foster Care Licensure*, available at <https://www.myflfamilies.com/service-programs/foster-care/levels.shtml>; Florida FAPA, *Become a Foster Parent*, available at [Become A Foster Parent – FloridaFAPA.org](https://www.floridafapa.org/become-a-foster-parent) (all sites last visited January 12, 2022).

³³ *Id.*

³⁴ *Id.*

³⁵ *Id.*

³⁶ Section 787.06(2)(f), F.S., provides “maintain” means, in relation to labor or services, to secure or make possible continued performance thereof, regardless of any initial agreement on the part of the victim to perform such type service. Section 787.06(2)(h), F.S., defines “services” as any act committed at the behest of, under the supervision of, or for the benefit of another, including forced marriage, servitude, or the removal of organs.

³⁷ Section 787.06(2)(g), F.S., provides “obtain” means, in relation to labor, commercial sexual activity, or services, to receive, take possession of, or take custody of another person or secure performance thereof. Section 787.06(2)(e), F.S., provides “labor” means work of economic or financial value.

³⁸ Section 787.06(2)(d), F.S.

anything of value from participation in a venture that has subjected a person to human trafficking for labor or services, or commercial sexual activity, commits a crime.³⁹

Level IV: Therapeutic Foster Home

This level of licensure is for caregivers who have received specialized training to care for a wide variety of children and adolescents who may have significant emotional, behavioral, or social needs. As a therapeutic foster parent, individualized care is provided in the home by the foster parent to ensure a child receives the appropriate level of care in the least restrictive setting.⁴⁰

Level V: Medical Foster Home

This licensure type is for caregivers who have received specialized training to provide care for children and adolescents with chronic medical conditions. Medical foster parents enable children from birth through age 20 with medically-complex conditions whose parents are unable to care for them in their own homes, to live and receive care in a foster home rather than in hospitals or other facility settings.⁴¹

Foster Placement Licensure

It is less cumbersome to obtain a Level I foster license than it is to obtain licensure as a Level II through Level V family foster placement. A high level summary of the differences in licensure requirements is included in the table below:⁴²

³⁹ Section 787.06(3), F.S.

⁴⁰ *Id.*

⁴¹ *Id.*

⁴² The DCF, *Power Point Presentation on Overview of Out-of-Home Care Placements and Caregivers*, Committee on Children Families and Elder Affairs, October 18, 2021, p. 5, available at https://www.flsenate.gov/Committees/Show/CF/MeetingPacket/5296/9500_MeetingPacket_5296_2.pdf (last visited January 12, 2022).

Requirement Category	Level I: Child Specific Foster Home	Level II: Non-Child Specific Foster Home	Level III: Safe Foster Home for Human Trafficking Victims	Level IV: Therapeutic Foster Home	Level V: Medical Foster Home
Assessment	<ul style="list-style-type: none"> • Ability to Protect • Physical Environment • Financial Resources • Ability to care, nurture, and meet the child's physical, emotional and educational needs.⁴³ 	Same as Level I	Same as Level I Medicaid Provider	Same as Level I Medicaid Provider	Same as Level I Medicaid Provider
Screening	<ul style="list-style-type: none"> • State and Federal • Local/Civil Checks • DJJ Sexual/Predator Offender • Abuse/ Neglect Checks⁴⁴ 	Same as Level I and Conviction/Charge Additional Offenses/Disqualifiers ⁴⁵	Same as Level II	Same as Level II	Same as Level II
Training	2 DCF licensing hours (online course)	21 DCF licensing hours	21 DCF licensing hours and 24 Commercial Sexual Exploitation hours	21 DCF licensing hours and 30 AHCA hours	21 DCF licensing hours and 32 AHCA hours

Monthly Compensation for Specified Caregivers

The monthly payment amounts provided to caregivers under current law depend upon the type of caregiver, whether the caregiver is licensed, and whether the dependency proceedings are open or closed where the child has reached permanency. Below is a description of the payment amounts and a table illustrating payments for each type of caregiver placement.

Current law authorizes reimbursement for children in foster care or in residential group homes to begin at the time the child is placed regardless of if a court has found the child to be dependent, also known as an adjudication of dependency. However, the monthly benefit payment for

⁴³ Section 409.175, F.S., provides that non-safety requirements may be waived.

⁴⁴ See s. 39.0138, F.S., and 65C-45.001, F.A.C.

⁴⁵ See s. 39.0138, F.S., ch. 435, F.S., and 65C-45.001, F.A.C.

relative and nonrelative caregivers does not begin until the court has made such a finding, which typically takes two months to a year.⁴⁶

Prior to the child being found to be dependent, a relative caregiver is only eligible for temporary cash assistance if he or she is in close enough consanguinity to the child.⁴⁷ During this time, a nonrelative caregiver receives no monthly benefit assistance. Once the child has been found to be dependent, the relative becomes eligible for the full Relative Caregiver Program benefit amount.⁴⁸

Relative Caregiver Program

Under the RCP, a monthly cash assistance is provided to relatives who meet eligibility rules and have custody of a child under age 18 who has been found to be dependent by a Florida court and placed in their home.⁴⁹ The amount of the assistance is based on the statewide average monthly rate for children placed by the court with relatives or nonrelatives who are not licensed as foster homes and may not exceed 82 percent of the statewide average foster care rate. Additionally, the cost of providing the assistance to any caregiver in the program may not exceed the cost of providing out-of-home care in an emergency shelter or in foster care.⁵⁰

Level I Licensed Foster Placement

The current board rate for a relative or nonrelative caregiver who has been licensed as a Level I child-specific foster placement is \$333 per month. This type of foster placement is not currently eligible for the cost of living increase or the supplemental board rate provided to Level II through Level V foster family placements pursuant to s. 409.145(3)(b) and (c), F.S.

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Effective January 1, 2022, the room and board rates paid to these foster parents are:^{51 52}

- \$517.94 monthly for children 0-5 years of age.
- \$531.21 monthly for children 6-12 years of age.
- \$621.77 monthly for children 13-21 years of age.⁵³

Level II through Level V licensed family foster home placements receive an annual cost of living increase. The cost of living adjustment is based on the annual percentage change in the Consumer Price Index for All Urban Consumers (CPI-U) each December.⁵⁴ Additionally, the

⁴⁶ Section 39.5085(2)(a), F.S.

⁴⁷ FN

⁴⁸ *Id.*

⁴⁹ Section 39.5085(2)(a), F.S.

⁵⁰ Section 39.5085(2)(d), F.S.

⁵¹ Section 409.145(3)(a), F.S., lists the foster room and board rates in effect July 1, 2018.

⁵² Memorandum to Regional Managing Directors and Community-Based Care Lead Agencies CEOs from Taylor Hatch, Deputy Secretary of the Department of Children and Families (January 12, 2022) (on file with the Senate Appropriations Subcommittee on Health and Human Services).

⁵³ Family foster parents are eligible to receive this monthly room and board rate until the child reaches age 21.

⁵⁴ Section 409.145(3)(b), F.S.

board rate amount may be increased upon agreement between the DCF, the community-based care lead agency, and the foster parent.⁵⁵

As demonstrated by the charts below, the monthly cash assistance amount is higher than the Temporary Cash Assistance for one child but less than the amount paid for a child in the foster care program.

Age of Child	RCP (No License requirement)⁵⁶	Level I Licensure (Child Specific)⁵⁷	Family Foster Homes (Level II-V)⁵⁸	Adoption Assistance (Closed case that closes in an adoption)⁵⁹	GAP (Closed case that closes in a permanent guardianship status)⁶⁰
Ages 0 through 5 years	\$242	\$333	\$517.94	\$417 minimum	\$333 minimum
Ages 6 through 12 years	\$249	\$333	\$531.21	\$417 minimum	\$333 minimum
Ages 13 through 18 years	\$298	\$333	\$621.77	\$417 minimum	\$333 minimum

As an alternative to a monthly room and board or RCP assistance amount, a caregiver may receive a monthly payment after a child is placed in his or her care upon the court finding the child dependent through the DCF's economic self-sufficient programs, including Temporary Cash Assistance for Needy Families (TANF). The amounts that are provided to the caregiver are based on the number of children and are as follows:

- \$180, one child;
- \$241, two children;
- \$303, three children.⁶¹

A caregiver is prohibited from receiving both the monthly board rate assistance payment under the RCP and TANF payments in the same month.⁶²

⁵⁵ Section 409.145(3)(f), F.S.

⁵⁶ See s. 39.5085, F.S., and the DCF CFOP No. 170-10, ch. 8-7, available at <https://www.myflfamilies.com/admin/publications/cfops/CFOP%20170-xx%20Child%20Welfare/CFOP%20170-10%20Providing%20Services%20and%20Support%20for%20Children%20in%20Care%20and%20for%20Caregivers/CFOP%20170-10,%20%20Providing%20Services%20and%20Support%20for%20Children%20in%20Care%20and%20for%20Caregivers.pdf> (last visited January 13, 2022).

⁵⁷ Section 409.145(3)(c), F.S.

⁵⁸ Section 409.145(3)(a), F.S.

⁵⁹ See s. 409.166, F.S.

⁶⁰ See s. 39.6225, F.S.

⁶¹ See s. 414.095(10), F.S. These are monthly benefit amounts per total number of children.

⁶² The DCF, *CFOP 170-10, Chapter 8 Relative/Kinship Caregiver Support, 8-7(c)*, September 1, 2020, p. 10, available at <https://www.myflfamilies.com/admin/publications/cfops/CFOP%20170-xx%20Child%20Welfare/CFOP%20170-10%20Providing%20Services%20and%20Support%20for%20Children%20in%20Care%20and%20for%20Caregivers/CFOP%20170-10.%20Chapter%20008,%20Relative-Kinship%20Caregiver%20Support.pdf#:~:text=Temporary%20Assistance%20for%20Needy%20Families%20%28TANF%29%20State%20Plan.,State%20Plan.%20Rule%2065C-28.008%2C%20Florida%20Administrative%20Code%20%28F.A.C.%29> (last visited January 30, 2022).

Benefits upon the Child Reaching Permanency

Fostering Connections to Success and Increasing Adoptions Act (Fostering Connections)

The federal Fostering Connections to Success and Increasing Adoptions Act of 2008 (Fostering Connections) was designed to improve the lives of children and youth in foster care and increase the likelihood that they will be able to leave the foster care system to live permanently with relative caregivers or adoptive families. The law accomplishes this, in part, by allowing states to:

- Extend foster care services for children leaving foster care and adoptive families to the age of 21 years; and
- Establish a subsidized guardianship assistance program for relative caregivers.⁶³

Extended Foster Care

In 2013, the Legislature exercised the option of providing for extended foster care, which applies to young adults aged 18 to 21 who have not achieved permanency prior to their 18th birthdays.⁶⁴

The program builds on independent living assistance services that were previously available to young adults who “aged-out” of the foster care system.⁶⁵ Extended foster care services are available to young adults who are living in licensed care on their 18th birthday and who are:

- Completing secondary education or a program leading to an equivalent credential;
- Enrolled in an institution that provides postsecondary or vocational education; Participating in a program or activity designed to promote or eliminate barriers to employment;
- Employed for at least 80 hours per month; or
- Unable to participate in programs or activities listed above full time due to a physical intellectual, emotional, or psychiatric condition that limits participation.⁶⁶

Title IV-E Guardianship Assistance Program

Additionally, Fostering Connections encouraged the creation of a federally supported program which was codified in s. 39.6225, F.S. The Guardianship Assistance Program (GAP) is for relatives, which includes fictive kin. Section 39.01, F.S., defines “relative” to mean fictive kin,⁶⁷ relative,⁶⁸ or next of kin.⁶⁹

The GAP provides for reimbursement under federal Title IV-E⁷⁰ to support kinship guardianship payments for children living in the homes of relative caregivers who become the children’s legal

⁶³ P.L. 110-351.

⁶⁴ Chapter 2013-178, L.O.F.

⁶⁵ Section 409.1451, F.S.

⁶⁶ Section 39.6251(2), F.S.

⁶⁷ Section 39.01(28), F.S., defines “fictive kin” as a person unrelated by birth, marriage, or adoption who has an emotionally significant relationship, which possesses the characteristics of a family relationship, to a child.

⁶⁸ Section 39.01(73), F.S., defines “relative” to mean a grandparent, great-grandparent, sibling, first cousin, aunt, uncle, great-aunt, great-uncle, niece, or nephew, whether related by the whole or half blood, by affinity, or by adoption. The term does not include a stepparent.

⁶⁹ Section 39.01(51), F.S., defines “next of kin” to mean an adult relative of a child who is the child’s brother, sister, grandparent, aunt, uncle, or first cousin.

⁷⁰ The Title IV-E Foster Care Program provides funds to title IV-E agencies (states and Tribes) to assist with the costs of foster care maintenance for eligible children; administrative expenses to manage the program; and training for staff, foster

guardians through a permanent guardianship option.⁷¹ The DCF is required to provide guardianship assistance payments to a participant enrolled in the GAP program for an eligible child in the amount of \$4,000 annually, paid on a monthly basis, which equals \$333 per month. However, the DCF is authorized to provide an amount other than \$4,000 annually as determined by the guardian and the DCF if the alternate amount is memorialized in a written agreement between the guardian and the DCF and the agreement takes into consideration the circumstances of the guardian and the needs of the child.⁷²

Both the child and the “relative” may be eligible for assistance under the GAP program. If a child meets certain Title IV-E eligibility standards, he or she may also be eligible for a GAP subsidy if:

- The child has been removed from his or her family’s home pursuant to a voluntary placement agreement or as a result of a judicial determination that allows the child to remain in the home would be contrary to the child’s welfare;
- The child is eligible for federal foster care maintenance payments under Title IV-E for at least six consecutive months while residing in the home of the prospective relative guardian who is licensed or approved as meeting the licensure requirements as a foster family home;⁷³
- Returning home or adoption is not an appropriate permanency option for the child;
- The child demonstrates a strong attachment to the prospective relative guardian and the relative guardian has a strong commitment to caring permanently for the child; and
- The child has been consulted regarding the guardianship arrangement (applicable to children age 14 and older).⁷⁴

Further, a “relative” must meet certain conditions to qualify for a GAP subsidy, including that they must:

- Be the eligible child’s relative or close fictive kin;
- Have undergone fingerprint-based criminal record checks and child abuse and neglect registry checks;
- Be a licensed foster parent and approved for guardianship assistance by the DCF;
- Display a strong commitment to caring permanently for the child; and

parents, and certain private agency staff. Title IV-E foster care funds are awarded to the 50 States, the District of Columbia, Puerto Rico, and federally-recognized Indian Tribes, Indian Tribal organizations and Tribal consortia with approved title IV-E plans, and are available as open-ended entitlement grants through single-year appropriations. The program’s focus, which is articulated in statute, is children eligible under the pre-welfare reform Aid to Families with Dependent Children (AFDC) program and removed from their homes due to maltreatment, lack of care, lack of supervision, or other problems attributed to a relative caregiver. See The U.S. Department of Health and Human Services, *Title-IV-E Foster Care Eligibility Reviews Fact Sheet*, available at <https://www.acf.hhs.gov/cb/fact-sheet/title-iv-e-foster-care-eligibility-reviews-fact-sheet> (last visited January 13, 2022).

⁷¹ Mark F. Testa and Leslie Cohen, *Pursuing Permanence for Children in Foster Care: Issues and Options for Establishing a Federal Guardianship Assistance Program in New York State*, School of Social Work, the University of North Carolina at Chapel Hill. June 2010, available at <https://ocfs.ny.gov/main/reports/Pursuing%20Permanence%20for%20Children%20in%20Foster%20Care%20June%202010.pdf> (last visited January 11, 2022).

⁷² Section 39.6225(5)(d), F.S.

⁷³ The Level I child-specific licensure satisfies this requirement.

⁷⁴ 33 42 U.S.C. s. 673(d)(3)(A)

- Have obtained legal guardianship of the child after the guardianship assistance agreement has been negotiated and finalized with the DCF.⁷⁵

Child Care Subsidy

In 2020, the average annual cost of center-based infant care in Florida was approximately \$9,312.⁷⁶ Single parents in Florida spend, on average, 34.7 percent of their income on center-based infant child care.⁷⁷ Married parents of two children living at the poverty line spend approximately 65 percent of their household income for center-based child care.⁷⁸ The average price of center-based infant child care in Florida is currently more than the average annual tuition and fees at a public four-year college or university.⁷⁹

The Rilya Wilson Act

Rilya Wilson disappeared from state custody in January 2001. The child's caregiver maintained that someone from the DCF removed Rilya from her home sometime in January 2001. The DCF was unaware that the child was missing until April 2002 due to casework failures. While her caregiver was sentenced to 55 years in prison in 2013 for her disappearance, Rilya remains missing.⁸⁰

For a number of children, the increased visibility that participation in early education and childcare programs provides can minimize further abuse, neglect, or abandonment. Participation in these programs can also be an important ingredient in reversing the developmental effects that abuse, neglect, and abandonment can have on children.

Early education and child care programs are provided in Florida through the school readiness program under ss. 1002.86-1002.89, F.S. With the establishment of the school readiness program, the different early education and child care programs and their funding sources were merged for the delivery of a comprehensive program of school readiness services to be designed and administered through local early learning coalitions.⁸¹ The school readiness program is housed with the Office of Early Learning, within the Department of Education.⁸²

Historically, children who have been abused, neglected, or abandoned and are being served through the dependency system have received one of the highest priorities for child care service. This is due, at least in part, to the interpretation of earlier statutory language that these children were to be provided the highest priority. Current law requires each early learning coalition to give priority for participation in the school readiness program according to specified criteria with

⁷⁵ 42 U.S.C. ss. 671(a)(20(D) and 673(d)(3)(A)

⁷⁶ Child Care Aware, *Price of Child Care in Florida*, available at https://info.childcareaware.org/hubfs/2019%20Price%20of%20Care%20State%20Sheets/Florida.pdf?utm_campaign=2019%20Cost%20of%20Care&utm_source=2019%20COC%20-%20FL (last visited January 13, 2022).

⁷⁷ *Id.*

⁷⁸ *Id.*

⁷⁹ *Id.*

⁸⁰ David Ovalle, GERALYN GRAHAM GET 55 YEARS IN RILYA WILSON FOSTER CHILD ABUSE CASE, MIAMI HERALD, Feb. 12, 2013), available at <http://www.miamiherald.com/latest-news/article1947207.html>. (last visited November 1, 2019)

⁸¹ Section 1002.83, F.S.

⁸² Florida Division of Early Learning, *About Us*, available at <http://www.floridaearlylearning.com/> (last visited January 13, 2022).

an at-risk child being second on the priority list.⁸³ However, even with this prioritization, there are often not enough spaces in school readiness programs for all youth who are the subject of dependency proceedings.

Under the Rilya Wilson Act, children in the foster care system who are enrolled in an early education or child care program must be kept in the program and attend the program at least 5 days per week.⁸⁴ The cost of participating in the school readiness program is subsidized in part or fully by the funding of the coalition for eligible children.⁸⁵ Criteria have been established for the children who are to receive priority for participating in the program at no cost or at a subsidized rate.⁸⁶ The cost of child care shall be assumed by the licensed out-of-home caregiver to the extent that subsidized child care is unavailable.⁸⁷

Tuition and Fee Exemptions for Youth in Foster Care

Youth in foster care face a multitude of barriers when it comes to higher education and as a result the most cited statistic nationally is that about 4 percent graduate from college by the time they reach the age of 26, compared to 36 percent of the general population, according to some studies.⁸⁸ Florida was part of the original group of states in the late 1980s that began offering assistance with higher education to students leaving foster care.⁸⁹ There are a number of barriers that continue to keep eligible students from accessing existing state support for higher education.

Florida Law

Florida first enacted a law providing a fee exemption for youth in foster care in 1988.⁹⁰ The initial exemption was provided to young adults in foster care. Before being granted the exemption, students had to apply for and be denied financial aid that covered the payment of all undergraduate fees. The exemption was limited to 8 semesters with the possibility of extending to 10 semesters if the recipient had to take college preparatory classes or needed extra time to pass communication and computation skills testing. Students had to maintain a 2.0 GPA on a 4.0 scale.

In 1997, the tuition and fee exemption was expanded to all cover all children adopted from the DCF custody after December 31, 1997.⁹¹ In 2002, the exemption was expanded again to cover a student who is or was at the time he or she turned 18 years old in the custody of a relative in the

⁸³ Section 1002.87, F.S.

⁸⁴ Section 39.604, F.S.

⁸⁵ Florida Division of Early Learning, *School Readiness Program*, available at <http://www.floridaeearlylearning.com/parents/family-resources/financial-assistance> (last visited January 11, 2022).

⁸⁶ Florida Division of Early Learning, *School Readiness Eligibility Priorities*, available at <http://www.floridaeearlylearning.com/school-readiness/coalitions/eligibility-for-school-readiness> (last visited January 11, 2022).

⁸⁷ Rule 65C-40.005, F.A.C.

⁸⁸ Youth Today, *As More Schools Aid Foster Students, Data on Results Needed, Researchers Say*, available at <https://youthtoday.org/2019/03/as-more-colleges-states-aid-youth-in-foster-care-data-on-results-is-needed-researchers-say/> (Last visited January 10, 2022).

⁸⁹ Section 240.235(6)(a), F.S. (1988).

⁹⁰ *Id.*

⁹¹ Section 240.235(5)(a), F.S. (1997). In 1998 and 1999, the December 31, 1997 dates were changed to May 5, 1997.

Relative Caregiver Program.⁹² In 2006, another expansion was granted to any student who after spending at least 6 months in the custody of the DCF after reaching 16 years of age, was placed in a guardianship by the court.⁹³ In 2010, the Legislature, recognizing the difficulties that former foster youth have in completing higher education upon emancipation, expanded the exemption to cover students until age 28 and removed the GPA requirement and the limitation as to the number of credit hours or semesters for which it is available.⁹⁴

III. Effect of Proposed Changes:

Caregiver Room and Board Payment Rates

The bill amends s. 409.145(3), F.S., to reflect the updated board rate amounts that became effective on January 1, 2022 after applying the most recent CPI-U adjustment.

Further, the bill makes a number of changes to current law relating to monthly payment amounts for relative and nonrelative caregivers. The new rate structure includes increases in the amount of payments to relative and nonrelative caregivers to achieve parity with rates currently paid to Level II through Level V foster parents, while taking into account both non-licensure and levels of licensure and the circumstances of placements.

Specifically, the bill amends s. 39.5085, F.S., to increase the monthly payment amounts for relative and nonrelative caregivers who have children placed with them in out-of-home care to match the rates for Level II through Level V family foster home placements for the following:

- For no more than 6 months after the date of both the placement of the child and the adjudication of dependency, regardless of whether the caregiver has obtained licensure as a child-specific Level I foster placement.⁹⁵
- From the date the caregiver has obtained licensure as a child-specific Level I foster placement, regardless of whether a court has found that the child is dependent, until the child reaches permanency.

Additionally, the bill modifies the monthly payment amount for relatives and nonrelatives in other ways. First, the bill provides that relatives or nonrelatives who fail to obtain licensure as a child-specific Level I foster placement within 6 months after the date the child is found to be dependent or, after the child has been found to be dependent, is placed in out-of-home care in their home, the caregiver must receive a monthly payment as determined by rule that is less than the \$333 monthly payment provided to a participant enrolled in GAP. This payment is required to continue until the child reaches permanency as determined by the court under s. 39.621, F.S., unless the relative or nonrelative caregiver obtains licensure as a child-specific Level I foster placement and becomes eligible to receive payments at the higher board rate allowable under s. 409.145(3), F.S. This monthly difference between non-licensed and licensed child-specific Level I placements will create a payment structure that motivates caregivers to get licensed.

⁹² Chapter 2002-38, L.O.F.

⁹³ Chapter 2006-194, L.O.F.

⁹⁴ Chapter 2010-68, L.O.F.

⁹⁶ The bill provides that the entity imposing the tuition and fees must verify the eligibility.

The bill maintains current law for relatives or nonrelatives of children who reach permanency in a permanent guardianship but whose relative caregivers are not enrolled in GAP by providing that such caregivers must receive a monthly payment in an amount determined by rule. The maximum amount of the monthly payment that may be established by rule has been adjusted from 82 percent of the statewide average foster care rate to a rate that must be less than the \$333 monthly payment provided to a participant enrolled in the GAP.

The bill does not specify a lower limit on a monthly payment amount that is determined by the DCF rule rather than statute, but does specify a cap as noted above. Relatives and nonrelatives may also be eligible for a special benefit payment that is to be established by rule.

The bill also amends s. 409.145, F.S., applying the current Level II to Level V room and board rate structure to relative and nonrelative caregivers who are licensed as a Level I child-specific foster placement, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., F.S., as described above. Further, the bill applies the annual cost of living increase and the supplemental payment for teaching life skills and providing normalcy supports to children who are 13-17 years of age to the same caregivers mentioned above.

Early Learning or Child Care Subsidy

In addition to the monthly board rate payments discussed above, the bill amends s. 409.145, F.S., to provide a \$200 per month subsidy to any foster parents and relative and nonrelative caregivers who have a child placed in their home between the ages of birth to school entry. This subsidy is provided for each child in the home that meets the age requirement regardless of whether the caregiver is licensed or not, but the child must be placed in out-of-home care with the caregiver and be the subject of an open dependency proceeding.

As discussed above, children in the foster care system who are enrolled in an early education or child care program must be kept in that program and attend the program at least five days per week. The cost of participating in the school readiness program is subsidized in part or fully by the funding of the coalition for eligible children, but that funding can only be utilized if there is a spot open in a school readiness program. Even if the child can be enrolled in a program that qualifies for the school readiness subsidy from the ELC, often that subsidy does not cover the cost of the program and the caregiver is responsible for paying the difference. The subsidy in the bill is therefore intended to help defray the cost of an early learning or child care program.

Postsecondary Tuition and Fee Exemption

As the tuition and fee exemption for students who are or were in out-of-home care under varying circumstances changed and expanded, instances were discovered that appeared to create inequities between similarly situated students and brought to light the issue of reunited students.

The bill addresses some of those issues by expanding the scope of potential students eligible for a tuition and fee exemption at a workforce education program, a Florida College System institution or a state university, to include a student who was the subject of a dependency proceeding and who:

- Are, or were at the time of reaching 18 years of age, in out-of-home care, rather than in the custody of the DCF as is provided for in current law;
- After reaching 14 years of age, spent at least 18 months in out-of-home care and were then reunited with his or her parents who were the subject of the dependency proceeding before reaching 18 years of age, including a student who was reunited under s. 39.8155, F.S. (reinstatement of parental rights). A student is only eligible for this tuition waiver if, in addition to the above-described factors, the student is also Pell Grant-eligible;⁹⁶ or
- Were placed in a permanent guardianship, regardless of whether the caregiver participates or participated in the Relative Caregiver Program under s. 39.5085, F.S., and remains in such guardianship until either the student reaches 18 years of age or, if before reaching 18 years of age, enrolls in an eligible institution.

The bill is effective July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

⁹⁶ The bill provides that the entity imposing the tuition and fees must verify the eligibility.

C. Government Sector Impact:

The DCF estimates that PCS/SB 7034 will result in additional costs to state government totaling \$44,035,644. Specifically, additional funding is needed to provide for the following:

- \$18,215,844 in recurring funding to provide for increases in monthly payments for relative and nonrelative caregivers to achieve parity with rates currently paid to foster parents, including supplemental board rates when applicable. The increases would apply to caregivers enrolled in the Relative Caregiver Program or are classified as a Level I Child Specific Foster Home who are responsible for a child who has not reached permanent guardianship or adoption. The cost is \$12,956,082 from the General Revenue Fund; \$4,554,738 from the Federal Grants Trust Fund; and \$705,024 from the Welfare Transition Trust Fund
- \$24,880,800 in recurring funding to provide a supplemental child care subsidy of \$200 per month for relative and nonrelative caregivers and foster parents. The cost is \$19,206,037 from the General Revenue Fund and \$5,674,763 from the Federal Grants Trust Fund; and
- \$939,000 of nonrecurring funding to make necessary changes to the FSFN and the ACCESS information technology systems to support data currently not in these systems. The DCF estimates these costs to be \$469,500 from the General Revenue Fund and \$469,500 from the Federal Grants Trust Fund.⁹⁷

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

The bill substantially amends the following sections of the Florida Statutes: 39.5085, 409.145, and 1009.25.

The bill reenacts the following sections of the Florida Statutes: 393.065 and 409.1451.

⁹⁷ The Department of Children and Families, SB 7034 Bill Analysis, p. 9, (January 29, 2022) (on file with the Senate Appropriations Subcommittee on Health and Human Services).

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

PCS (878354) by Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services):

The proposed committee substitute:

- Aligns the Level II through V foster home room and board rates to the official board rates released by DCF for calendar year 2022; and
- Makes other technical and clarifying changes.

- B. **Amendments:**

None.



592114

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
02/21/2022	.	
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The Committee on Appropriations (Garcia) recommended the following:

Senate Amendment

Delete lines 189 - 190

and insert:

(c) A student who was the subject of any proceeding under ch. 39 and:



540450

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/21/2022	.	
	.	
	.	
	.	

The Committee on Appropriations (Garcia) recommended the following:

Senate Amendment

Delete lines 189 - 190
and insert:

(c) A student who was the subject of a shelter proceeding,
a dependency proceeding, or a termination of parental rights
proceeding, and:



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Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Health and Human Services)

A bill to be entitled

An act relating to child welfare; amending s. 39.5085, F.S.; revising payment rates for relative and nonrelative caregivers under the Relative Caregiver Program; amending s. 409.145, F.S.; revising and specifying room and board rates paid by the Department of Children and Families; providing applicability of annual cost of living increase and supplemental room and board payment provisions to certain caregivers; providing for an additional monthly payment for certain caregivers; amending s. 1009.25, F.S.; revising fee waiver eligibility for students who are or were placed in the custody of a relative or nonrelative to include certain students; creating a tuition and fee exemption for students who enter the custody of the department after a specified age and who are reunited with their parent or parents before reaching a specified age and after spending at least 18 months in out-of-home care; requiring the student to meet certain federal financial aid eligibility requirements; requiring the entity imposing the tuition and fees to verify such eligibility; creating a tuition and fee waiver for students who were the subject of a dependency hearing, were placed in a permanent guardianship, and remain in such guardianship until the student reaches 18 years of age or, if before reaching 18 years of age, he or she



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enrolls in an eligible institution; reenacting s. 393.065(5)(b), F.S., relating to certain waiver services, to incorporate the amendments made to s. 409.145, F.S., in a reference thereto; reenacting s. 409.1451(2)(b), F.S., relating to the Road-to-Independence Program, to incorporate the amendments made to s. 409.145, F.S., in references thereto; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Present paragraphs (e) through (h) of subsection (2) of section 39.5085, Florida Statutes, are redesignated as paragraphs (f) through (i), respectively, a new paragraph (e) is added to that subsection, and paragraph (d) of that subsection is amended, to read:

39.5085 Relative Caregiver Program.—

(2)

(d) 1. Relatives or nonrelatives who have a child placed with them in out-of-home care and who have obtained licensure as a child-specific level I foster placement, regardless of whether a court has found the child to be dependent, shall receive a monthly payment in accordance with s. 409.145(3) from the date the child is placed in out-of-home care with his or her relatives or with nonrelatives until the child achieves permanency as determined by the court pursuant to s. 39.621.

2. Relatives or nonrelatives who have a child who has been found to be dependent placed with them in out-of-home care shall receive a monthly payment at a rate equal to the rate



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established in s. 409.145(3) for licensed foster parents, regardless of whether the relatives or nonrelatives have obtained a child-specific level I foster license, from the date the child is found to be dependent or from the date the child is placed with them in out-of-home care, whichever is later, for a period of no more than 6 months or until the child achieves permanency as determined by the court pursuant to s. 39.621, whichever occurs first.

3. Relatives or nonrelatives who have a child who has been found to be dependent placed with them in out-of-home care and who have not obtained a child-specific level I foster license within 6 months from the date of such placement shall receive a monthly payment in an amount determined by department rule from 6 months after the date the child is found to be dependent or from 6 months after the child is placed with them in out-of-home care, whichever is later, until the relatives or nonrelatives obtain a child-specific level I foster license or until the child achieves permanency as determined by the court pursuant to s. 39.621, whichever occurs first. The monthly payment amount paid to relatives or nonrelatives pursuant to this subparagraph must be less than the monthly payment amount provided to a participant enrolled in the Guardianship Assistance Program pursuant to s. 39.6225.

4. Relatives or nonrelatives who have a child placed in their care by permanent guardianship pursuant to s. 39.6221, in a permanent placement with a fit and willing relative pursuant to s. 39.6231, or under former s. 39.622 if the placement was made before July 1, 2006, and who are not enrolled in the Guardianship Assistance Program pursuant to s. 39.6225 shall



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receive a monthly payment in an amount determined by department rule which must be less than the monthly payment amount provided to a participant enrolled in the Guardianship Assistance Program under s. 39.6225. ~~Relatives or nonrelatives who are caring for children placed with them by the court pursuant to this chapter shall receive a special monthly caregiver benefit established by rule of the department.~~

(e) Relatives or nonrelatives obtaining monthly payments under this section may also obtain a special benefit payment. The amount of the special benefit payment shall be based on the child's age within a payment schedule established by rule of the department and subject to availability of funding. ~~The statewide average monthly rate for children judicially placed with relatives or nonrelatives who are not licensed as foster homes may not exceed 82 percent of the statewide average foster care rate, and the cost of providing the assistance described in this section to any caregiver may not exceed the cost of providing out-of-home care in emergency shelter or foster care.~~

Section 2. Present subsection (4) of section 409.145, Florida Statutes, is redesignated as subsection (5), a new subsection (4) is added to that section, and subsection (3) of that section is amended, to read:

409.145 Care of children; "reasonable and prudent parent" standard.—The child welfare system of the department shall operate as a coordinated community-based system of care which empowers all caregivers for children in foster care to provide quality parenting, including approving or disapproving a child's participation in activities based on the caregiver's assessment using the "reasonable and prudent parent" standard.



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(3) ~~FOSTER CARE~~ ROOM AND BOARD RATES.—

(a) Effective July 1, ~~2022~~ ~~2018~~, room and board rates shall be paid to foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., as follows:

Monthly Room and Board ~~Foster Care~~ Rate

0-5 Years Age	6-12 Years Age	13-21 Years Age
<u>\$517.94</u> \$457.95	<u>\$531.21</u> \$469.68	<u>\$621.77</u> \$549.74

(b) Each January, foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement and relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., shall receive an annual cost of living increase. The department shall calculate the new room and board rate increase equal to the percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, not seasonally adjusted, or successor reports, for the preceding December compared to the prior December as initially reported by



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the United States Department of Labor, Bureau of Labor Statistics. The department shall make available the adjusted room and board rates annually.

(c) ~~Effective July 1, 2019, foster parents of level I family foster homes as defined in s. 409.175(5)(a) shall receive a room and board rate of \$333.~~

~~(d) Effective July 1, 2019, the foster care room and board rate for level II family foster homes as defined in s. 409.175(5)(a) shall be the same as the new rate established for family foster homes as of January 1, 2019.~~

~~(e) Effective January 1, 2020, paragraph (b) shall only apply to level II through level V family foster homes, as defined in s. 409.175(5)(a).~~

~~(f) The amount of the monthly foster care room and board rate may be increased upon agreement among the department, the community-based care lead agency, and the foster parent.~~

~~(d)(g) Effective July 1, 2022 From July 1, 2018, through June 30, 2019, community-based care lead agencies providing care under contract with the department shall pay a supplemental room and board payment to foster care parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement and relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2. of all family foster homes, on a per-child basis, for providing independent life skills and normalcy supports to children who are 13 through 17 years of age placed in their care. The supplemental payment must shall be paid monthly to the foster care parents in addition to the current monthly room and~~



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board rate payment. The supplemental monthly payment shall be based on 10 percent of the monthly room and board rate for children 13 through 21 years of age as provided under this section and adjusted annually. ~~Effective July 1, 2019, such supplemental payments shall only be paid to foster parents of level II through level V family foster homes.~~

(4) CHILD CARE SUBSIDY.—Any foster parents and relative or nonrelative caregivers, regardless of whether the relative or nonrelative caregivers are licensed as a level I child-specific foster placement or participate in the Relative Caregiver Program, who have a child placed in out-of-home care in the home between the age of birth to school entry shall receive a payment of \$200 per month per child to pay toward the cost of an early learning or child care program.

Section 3. Paragraphs (c) and (d) of subsection (1) of section 1009.25, Florida Statutes, are amended to read:

1009.25 Fee exemptions.—

(1) The following students are exempt from the payment of tuition and fees, including lab fees, at a school district that provides workforce education programs, Florida College System institution, or state university:

(c) A student who was the subject of a dependency proceeding and:

1. Is, or was at the time he or she reached 18 years of age, in out-of-home care. the custody of the Department of Children and Families or who,

2. Is, or was at the time he or she reached 18 years of age, in the custody of a relative or nonrelative pursuant to s. 39.5085 or s. 39.6225.



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3. After spending at least 6 months in the custody of the department after reaching 16 years of age, was placed in a guardianship by the court.

4. After reaching 14 years of age and thereafter spending at least 18 months in out-of-home care, was reunited with his or her parent or parents who were the subject of the dependency proceeding before he or she reaches 18 years of age, including a student who is reunited under s. 39.8155. For a student to be eligible under this subparagraph, the student must be Pell Grant-eligible, and the entity imposing the tuition and fees must verify such eligibility.

5. Was adopted from the department after May 5, 1997.

6. Was placed in a permanent guardianship, regardless of whether the caregiver participates or participated in the Relative Caregiver Program under s. 39.5085, and remains in such guardianship until the student either reaches 18 years of age or, if before reaching 18 years of age, he or she enrolls in an eligible institution.

Such exemption includes fees associated with enrollment in applied academics for adult education instruction. The exemption remains valid until the student reaches 28 years of age.

~~(d) A student who is, or was at the time he or she reached 18 years of age, in the custody of a relative or nonrelative under s. 39.5085 or s. 39.6225 or who was adopted from the Department of Children and Families after May 5, 1997. Such exemption includes fees associated with enrollment in applied academics for adult education instruction. The exemption remains valid until the student reaches 28 years of age.~~



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Section 4. For the purpose of incorporating the amendments made by this act to section 409.145, Florida Statutes, in a reference thereto, paragraph (b) of subsection (5) of section 393.065, Florida Statutes, is reenacted to read:

393.065 Application and eligibility determination.—

(5) The agency shall assign and provide priority to clients waiting for waiver services in the following order:

(b) Category 2, which includes individuals on the waiting list who are:

1. From the child welfare system with an open case in the Department of Children and Families' statewide automated child welfare information system and who are either:

a. Transitioning out of the child welfare system at the finalization of an adoption, a reunification with family members, a permanent placement with a relative, or a guardianship with a nonrelative; or

b. At least 18 years but not yet 22 years of age and who need both waiver services and extended foster care services; or

2. At least 18 years but not yet 22 years of age and who withdrew consent pursuant to s. 39.6251(5)(c) to remain in the extended foster care system.

For individuals who are at least 18 years but not yet 22 years of age and who are eligible under sub-subparagraph 1.b., the agency shall provide waiver services, including residential habilitation, and the community-based care lead agency shall fund room and board at the rate established in s. 409.145(3) and provide case management and related services as defined in s. 409.986(3)(e). Individuals may receive both waiver services and



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services under s. 39.6251. Services may not duplicate services available through the Medicaid state plan.

Within categories 3, 4, 5, 6, and 7, the agency shall maintain a waiting list of clients placed in the order of the date that the client is determined eligible for waiver services.

Section 5. For the purpose of incorporating the amendments made by this act to section 409.145, Florida Statutes, in references thereto, paragraph (b) of subsection (2) of section 409.1451, Florida Statutes, is reenacted to read:

409.1451 The Road-to-Independence Program.—

(2) POSTSECONDARY EDUCATION SERVICES AND SUPPORT.—

(b) The amount of the financial assistance shall be as follows:

1. For a young adult who does not remain in foster care and is attending a postsecondary school as provided in s. 1009.533, the amount is \$1,256 monthly.

2. For a young adult who remains in foster care, is attending a postsecondary school, as provided in s. 1009.533, and continues to reside in a licensed foster home, the amount is the established room and board rate for foster parents. This takes the place of the payment provided for in s. 409.145(3).

3. For a young adult who remains in foster care, but temporarily resides away from a licensed foster home for purposes of attending a postsecondary school as provided in s. 1009.533, the amount is \$1,256 monthly. This takes the place of the payment provided for in s. 409.145(3).

4. For a young adult who remains in foster care, is attending a postsecondary school as provided in s. 1009.533, and



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284 continues to reside in a licensed group home, the amount is
285 negotiated between the community-based care lead agency and the
286 licensed group home provider.

287 5. For a young adult who remains in foster care, but
288 temporarily resides away from a licensed group home for purposes
289 of attending a postsecondary school as provided in s. 1009.533,
290 the amount is \$1,256 monthly. This takes the place of a
291 negotiated room and board rate.

292 6. A young adult is eligible to receive financial
293 assistance during the months when he or she is enrolled in a
294 postsecondary educational institution.

295 Section 6. This act shall take effect July 1, 2022.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 7034

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); and Children, Families, and Elder Affairs Committee

SUBJECT: Child Welfare

DATE: February 21, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
	Preston	Cox		CF Submitted as Comm. Bill/Fav
1.	Sneed	Money	AHS	Recommend: Fav/CS
2.	Sneed	Sadberry	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 7034 makes a number of changes to current law relating to monthly payment amounts for foster parents and relative and nonrelative caregivers and other assistance aimed at benefiting the lives of foster youth.

The bill increases the amount of monthly payments to relative and nonrelative caregivers to achieve parity with rates currently paid to traditional foster parents. Specifically, the bill amends section 39.5085, Florida Statutes, increasing the monthly payment amounts for relative and nonrelative caregivers who have children placed with them in out-of-home care to match the rates for Level II through Level V family foster home placements for the following:

- For no more than 6 months after the date of both the placement of the child and the adjudication of dependency, regardless of whether the caregiver has obtained licensure as a child-specific Level I foster placement.
- From the date the caregiver has obtained licensure as a child-specific Level I foster placement, regardless of whether a court has found that the child is dependent, until the child reaches permanency.

Additionally, the bill provides that relatives or nonrelatives who do not obtain licensure as a child-specific Level I foster placement within a specified amount of time from the date the child is adjudicated dependent and is placed in out-of-home care, must receive a monthly payment less than the \$333 monthly payment provided to a participant enrolled in the Guardianship Assistance

Program (GAP). The amount will be determined by rule and will be applicable for the duration of the open case unless the relative or nonrelative caregiver obtains licensure as a child-specific Level I foster placement.

The continued eligibility to receive a higher monthly rate for licensed child-specific Level I placements will create a payment structure that motivates caregivers to get licensed while also assisting these caregivers with providing for the needs of the children placed in their care.

The bill maintains current law for relatives or nonrelatives of children who reach permanency in a permanent guardianship, but whose relative caregivers are not enrolled in GAP, by providing that such caregivers must receive a monthly payment in an amount determined by rule, which must be less than the \$333 monthly payment provided to a participant enrolled in the GAP.

The bill also amends section 409.145, Florida Statutes, to apply the annual cost of living increase and the supplemental payment for teaching life skills and providing normalcy supports to children who are 13-17 years of age to the same caregivers mentioned above.

The bill also provides a \$200 per month subsidy to any foster parents and relative and nonrelative caregivers who have a child placed in their home between the ages of birth to school entry. This subsidy is provided for each child in the home that meets the age requirement regardless of whether the caregiver is licensed or not, but the child must be placed in out-of-home care with the caregiver and be the subject of an open dependency proceeding.

Lastly, the bill expands the scope of potential students eligible for a tuition and fee exemption at a workforce education program, a Florida College System institution or a state university, to certain students who have been the subject of a shelter, dependency, or termination of parental rights proceeding, including students who:

- Are, or were at the time of reaching 18 years of age, in out-of-home care, rather than in the custody of the DCF as is provided for in current law.
- After reaching 14 years of age, spent at least 18 months in out-of-home care and was reunified with his or her parents who were the subject of the dependency proceeding before reaching 18 years of age if the student is also Pell Grant-eligible.
- Have been placed in a permanent guardianship, regardless of whether the caregiver participates or participated in the Relative Caregiver Program, and such student remains in the guardianship either until the student reaches 18 years of age or, if before reaching 18 years of age, he or she enrolls in an eligible institution.

The bill is expected to have a significant recurring fiscal impact on state government expenditures. See Section V. Fiscal Impact Statement.

The bill is effective July 1, 2022.

II. Present Situation:

Florida's Child Welfare System - Overview

Current law requires any person who knows or suspects that a child has been abused, abandoned, or neglected to report such knowledge or suspicion to the Florida central abuse hotline (hotline).¹ A child protective investigation begins if the hotline determines the allegations meet the statutory definition of abuse,² abandonment,³ or neglect.⁴ A child protective investigator either investigates the situation immediately or within 24 hours after the report is received, depending on the nature of the allegation.⁵

After conducting an investigation, if the child protective investigator determines that the child is in need of protection and supervision that necessitates removal, the investigator may initiate formal proceedings to remove the child from his or her home. When the DCF removes a child from the home, a series of dependency court proceedings must occur before a child may be adjudicated dependent.⁶

Subsequent to a child being found dependent, a court must hold a disposition hearing to determine a course of treatment and services and placement of the child under protective supervision.⁷ The court must first consider placing the child with relatives.⁸ If a child cannot safely remain in the original home and no adult relative is available for temporary, legal custody, the child may be placed with an adult willing to care for the child under the protective supervision of the DCF.⁹ Placing the child in the temporary, legal custody of the DCF invests the DCF with the rights and responsibilities of a legal custodian.¹⁰

¹ Section 39.201(1), F.S.

² Section 39.01(2), F.S. The term "abuse" means any willful act or threatened act that results in any physical, mental, or sexual abuse, injury, or harm that causes or is likely to cause the child's physical, mental, or emotional health to be significantly impaired. Abuse of a child includes the birth of a new child into a family during the course of an open dependency case when the parent or caregiver has been determined to lack the protective capacity to safely care for the children in the home and has not substantially complied with the case plan towards successful reunification or met the conditions for return of the children into the home. Abuse of a child includes acts or omissions. Corporal discipline of a child by a parent or legal custodian for disciplinary purposes does not in itself constitute abuse when it does not result in harm to the child.

³ Section 39.01(1), F.S. The term "abandoned" or "abandonment" means a situation in which the parent or legal custodian of a child or, in the absence of a parent or legal custodian, the caregiver, while being able, has made no significant contribution to the child's care and maintenance or has failed to establish or maintain a substantial and positive relationship with the child, or both.

⁴ Sections 39.01(50) and 39.201(2)(a), F.S. "Neglect" occurs when a child is deprived of, or is allowed to be deprived of, necessary food, clothing, shelter, or medical treatment or a child is permitted to live in an environment when such deprivation or environment causes the child's physical, mental, or emotional health to be significantly impaired or to be in danger of being significantly impaired. The foregoing circumstances shall not be considered neglect if caused primarily by financial inability unless actual services for relief have been offered to and rejected by such person. A parent or legal custodian legitimately practicing religious beliefs in accordance with a recognized church or religious organization who thereby does not provide specific medical treatment for a child may not, for that reason alone, be considered a negligent parent or legal custodian; however, such an exception does not preclude a court from ordering necessary services.

⁵ Section 39.101(2), F.S.

⁶ See s. 39.01(14), F.S., for the definition of "child who is found to be dependent".

⁷ Section 39.521(1), F.S.

⁸ Section 39.507(7)(c), F.S.

⁹ Section 39.521(3)(c), F.S.

¹⁰ Section 39.521(3)(d), F.S.

The DCF must develop and refine a case plan¹¹ for each child receiving services throughout the dependency process with input from all parties to the child's dependency case. The case plan details are required to be tailored to address the abuse, abandonment, or neglect that gave rise to the abuse report, consider any other issues which would support family preservation if appropriate, and identify services to address the child's needs, as those needs are identified during the child protective investigation and throughout the case.¹²

The goal is for the dependency court and all parties involved in the child's case to ensure the child remains safe.¹³

When children are placed in out-of-home care, child welfare agencies must find safe, permanent homes for them as quickly as possible. In most cases, children are reunified with their families. When reunification is not possible, the DCF seeks to place children in permanent homes with relatives or adoptive families. Florida law requires a permanency hearing no later than 12 months after the child was removed from the home or within 30 days after a court determines that reasonable efforts to return the child to either parent are not required, whichever occurs first.¹⁴ The purpose of the permanency hearing is for the court to determine when the child will achieve permanency or whether modifying the permanency goal is in the child's best interest.¹⁵ A permanency hearing must be held at least every 12 months for any child who continues to be supervised by the DCF or awaits adoption.¹⁶

The permanency goals under Florida law, listed in order of preference are:

- Reunification;
- Adoption, if a petition for termination of parental rights has been or will be filed;
- Permanent guardianship under s. 39.6221, F.S.;
- Permanent placement with a fit and willing relative under 39.6231, F.S.; or
- Placement in another planned permanent living arrangement under s. 39.6241, F.S.¹⁷

Out-of-Home Placement Options

As mentioned above, the child welfare system identifies families whose children are in danger of suffering or have suffered abuse, abandonment, or neglect and works with those families to address the problems that are endangering children. If the problems cannot be ameliorated, the child welfare system finds other caregivers for children, such as foster families, relative and

¹¹ Section 39.01(11), F.S., defines "case plan" to mean a document, as described in s. 39.6011, F.S., related to case plan development, prepared by the DCF with input from all parties. The case plan follows the child from the provision of voluntary services through any dependency, foster care, or termination of parental rights proceeding or related activity or process.

¹² Sections 39.6011 and 39.6012, F.S. Case plans must be developed in a face-to-face conference with the child's parent, any court-appointed Guardian ad Litem, and the child's temporary custodian and, if appropriate, the child.

¹³ Section 39.001(1)(a), F.S.

¹⁴ S. 39.621(1), F.S.

¹⁵ *Id.*

¹⁶ *Id.*

¹⁷ Section 39.621(3), F.S.

nonrelative caregivers, or adoptive families.¹⁸ These various types of placements as well as the specific licensure requirements are discussed below in more detail.

Relative and Nonrelative Caregivers

When children cannot remain safely with their parents, placement with relatives is preferred over placement in foster care with nonrelatives. Caseworkers try to identify and locate a relative or relatives who can safely care for the children while parents receive services to help them address the issues that brought the children to the attention of child welfare.¹⁹ Placement with relatives, or kinship care, provides permanency for children and helps them maintain family connections. Kinship care is the raising of children by grandparents, other extended family members, and nonrelative adults with whom they have a close, family-like relationship, such as godparents and close family friends.²⁰

In Florida, there were 22,078 children in out-of-home care as of December 31, 2021, and fewer than half of those children were placed with approved relatives and nonrelatives and the rest were placed in licensed foster care, group care, or in another placement.²¹

Relative Caregiver Program (RCP)

The RCP was established in 1998²² for the purpose of recognizing the importance of family relationships and providing additional placement options and incentives to help achieve permanency and stability for many children who are otherwise at risk of foster care placement. The program has been expanded²³ since its inception and currently the program applies to:

- Relatives who are within the fifth degree by blood or marriage to the parent or stepparent of a child and who are caring full-time for that dependent child in the role of substitute parent as a result of a court's determination of child abuse, neglect, or abandonment and subsequent placement with the relative under ch. 39, F.S.;
- Relatives who are within the fifth degree by blood or marriage to the parent or stepparent of a child and who are caring full-time for that dependent child, and a dependent half-brother or half-sister of that dependent child, in the role of substitute parent as a result of a court's determination of child abuse, neglect, or abandonment and subsequent placement with the relative;

¹⁸ See s. 39.001(1), F.S.

¹⁹ See s. 39.4015(3), F.S. The DCF is required to collaborate with sheriffs' offices that conduct child protective investigations and community-based care lead agencies to develop a family finding program. Family-finding efforts by the DCF and the community-based care lead agencies may include, but are not limited to: 1. searching for and locating adult relatives and fictive kin; 2. identifying and building positive connections between the child and the child's relatives and fictive kin; 3. supporting the engagement of relatives and fictive kin in social service planning and delivery of services and creating a network of extended family support to assist in remedying the concerns that led to the child becoming involved with the child welfare system, when appropriate; 4. maintaining family connections, when possible; and 5. keeping siblings together in care when possible and when in the best interest of each child.

²⁰ The American Bar Association, *Kinship Care is Better for Children and Families*, available at https://www.americanbar.org/groups/public_interest/child_law/resources/child_law_practiceonline/child_law_practice/vol-36/july-aug-2017/kinship-care-is-better-for-children-and-families/ (last visited January 11, 2022).

²¹ 8,084 of these children were placed with approved relatives and nonrelatives and 10,490 with another placement. See the DCF, *Children in Out-of-Home Care – Statewide* (December 31, 2021), available at <https://www.myflfamilies.com/service-programs/child-welfare/dashboard/> (last visited January 12, 2022).

²² Chapter 1998-78, L.O.F.

²³ Chapter 2014-224, L.O.F.

- A relative or nonrelative caregiver, but the relative or nonrelative caregiver may not receive a Relative Caregiver Program payment if the parent or stepparent of the child resides in the home; and
- Nonrelatives who have a close relationship with the child but who are not a blood relative or a relative by marriage.²⁴

The RCP provides that relatives and nonrelatives who have a child or children placed in out-of-home in their care and who have found to be dependent are eligible for financial assistance. The court must find that a proposed placement is in the best interest of the child, but relatives or nonrelatives who qualify for and participate in the RCP are not required to meet foster care licensing requirements under s. 409.175, F.S., in order for the child to be placed in the home or for the caregiver to receive financial assistance to care for the child.²⁵ The amount of the monthly payment is determined by rule and discussed below.

Additionally, within available funding, the RCP is also required to provide caregivers with family support and preservation services, school readiness assistance, and other available services in order to support the child's safety, growth, and healthy development. Children living with caregivers who are receiving assistance under the program are also eligible for Medicaid coverage.²⁶

Licensed Foster Care

Foster home placements are intended to provide a temporary, safe place to live until a child can be reunited with his or her family, an adoptive family is identified, or other permanency is achieved. Section 409.175(2)(e), F.S., defines a "family foster home" as a private residence in which children who are unattended by a parent or legal guardian are provided 24-hour care. Such homes include emergency shelter family homes and specialized foster homes for children with special needs. A family foster home does not include an adoptive home which has been approved by the DCF or by a licensed child-placing agency for children placed for adoption.²⁷

The recruitment, training, and licensing of foster parents is conducted by 18 community-based care agencies that maintain contracts with the DCF.²⁸ The total number of children placed in a family foster home must be based on the needs of each child in care; the ability of the foster family to meet the individual needs of each child, including any adoptive or biological children or young adults remaining in foster care living in the home; the amount of safe physical plant space; the ratio of active and appropriate adult supervision; and the background, experience, and

²⁴ See s. 39.5085(2)(a), F.S.

²⁵ Section 39.5085(2)(a)3., F.S.

²⁶ Section 39.5085, F.S.

²⁷ Section 409.175(2)(e), F.S.

²⁸ The DCF, *Lead Agency Map*, available at <https://www.myflfamilies.com/service-programs/community-based-care/lead-agency-map.shtml> (last visited January 12, 2022). The DCF terminated the contract with Eckerd Connects for Circuit 6 and Family Support Services of North Florida took over on January 1, 2022. Eckerd Connects will carry out its contract until it expires June 30, 2022. WFLA, *DCF, Eckerd Connects ending child welfare services contracts in 3 Tampa Bay counties*, available at <https://www.wfla.com/news/local-news/dcf-eckerd-connects-end-child-welfare-services-in-3-tampa-bay-counties/>; WUSF Public Media, *Family Support Services of North Florida will fully take over on January 1, 2022*, Nov. 30, 2021, available at [State selects replacement for Eckerd Connects to run foster care in Pinellas, Pasco](https://www.wusf.com/news/family-support-services-of-north-florida-will-fully-take-over-on-january-1-2022/) | WUSF Public Media (all sites last visited Jan. 7, 2022).

skill of the family foster parents.²⁹ Foster parents are responsible for the care and well-being of the child, including maintaining their health, safety, and best interests and encouraging emotional and developmental growth. Following placement, a foster child should be closely monitored by a case worker, who provides support and additional training related to special needs.³⁰

In 2019, Florida moved to a system of foster home licensing that consisted of five distinct levels:

- Level I: Child-Specific Foster Home.
- Level II: Non-Child Specific Foster Home.³¹
- Level III: Safe Foster Home for Victims of Human Trafficking.
- Level IV: Therapeutic Foster Home.
- Level V: Medical Foster Home.³²

Level I: Child-Specific Foster Home

A child specific licensed foster home is a new licensure type designed for relatives and nonrelatives who have an existing relationship with the child for whom they are seeking licensure. When a child is not able to safely remain at home with their parents, a family or like-family member who is willing and able to provide care for the child is the next best alternative.³³

Level II: Non-Child Specific Foster Home

A non-child specific licensed foster home is identified when placement with a relative or nonrelative caregiver is not possible. This licensure type is available to individuals in the community who may be interested in fostering.³⁴

Level III: Safe Foster Home for Victims of Human Trafficking

This level of licensure is for individuals interested in providing a safe and stable environment for victims of human trafficking.³⁵ Florida law defines “human trafficking” as transporting, soliciting, recruiting, harboring, providing, enticing, maintaining,³⁶ purchasing, patronizing, procuring, or obtaining³⁷ another person for the purpose of exploitation of that person.³⁸ In Florida, any person who knowingly, or in reckless disregard of the facts, engages in human trafficking, or attempts to engage in human trafficking, or benefits financially by receiving

²⁹ Section 409.175(3)(a) and (b), F.S., provides that the DCF may grant a capacity waiver in certain instances.

³⁰ See s. 409.1415(2), F.S., for specific roles and responsibilities of foster parents.

³¹ Previously “Traditional” foster homes are now Level II.

³² The DCF, *Levels of Foster Care Licensure*, available at <https://www.myflfamilies.com/service-programs/foster-care/levels.shtml>; Florida FAPA, *Become a Foster Parent*, available at [Become A Foster Parent – FloridaFAPA.org](https://www.becomeafosterp.com) (all sites last visited January 12, 2022).

³³ *Id.*

³⁴ *Id.*

³⁵ *Id.*

³⁶ Section 787.06(2)(f), F.S., provides “maintain” means, in relation to labor or services, to secure or make possible continued performance thereof, regardless of any initial agreement on the part of the victim to perform such type service. Section 787.06(2)(h), F.S., defines “services” as any act committed at the behest of, under the supervision of, or for the benefit of another, including forced marriage, servitude, or the removal of organs.

³⁷ Section 787.06(2)(g), F.S., provides “obtain” means, in relation to labor, commercial sexual activity, or services, to receive, take possession of, or take custody of another person or secure performance thereof. Section 787.06(2)(e), F.S., provides “labor” means work of economic or financial value.

³⁸ Section 787.06(2)(d), F.S.

anything of value from participation in a venture that has subjected a person to human trafficking for labor or services, or commercial sexual activity, commits a crime.³⁹

Level IV: Therapeutic Foster Home

This level of licensure is for caregivers who have received specialized training to care for a wide variety of children and adolescents who may have significant emotional, behavioral, or social needs. As a therapeutic foster parent, individualized care is provided in the home by the foster parent to ensure a child receives the appropriate level of care in the least restrictive setting.⁴⁰

Level V: Medical Foster Home

This licensure type is for caregivers who have received specialized training to provide care for children and adolescents with chronic medical conditions. Medical foster parents enable children from birth through age 20 with medically-complex conditions whose parents are unable to care for them in their own homes, to live and receive care in a foster home rather than in hospitals or other facility settings.⁴¹

Foster Placement Licensure

It is less cumbersome to obtain a Level I foster license than it is to obtain licensure as a Level II through Level V family foster placement. A high level summary of the differences in licensure requirements is included in the table below:⁴²

³⁹ Section 787.06(3), F.S.

⁴⁰ *Id.*

⁴¹ *Id.*

⁴² The DCF, *Power Point Presentation on Overview of Out-of-Home Care Placements and Caregivers*, Committee on Children Families and Elder Affairs, October 18, 2021, p. 5, available at https://www.flSenate.gov/Committees/Show/CF/MeetingPacket/5296/9500_MeetingPacket_5296_2.pdf (last visited January 12, 2022).

Requirement Category	Level I: Child Specific Foster Home	Level II: Non-Child Specific Foster Home	Level III: Safe Foster Home for Human Trafficking Victims	Level IV: Therapeutic Foster Home	Level V: Medical Foster Home
Assessment	<ul style="list-style-type: none"> • Ability to Protect • Physical Environment • Financial Resources • Ability to care, nurture, and meet the child's physical, emotional and educational needs.⁴³ 	Same as Level I	Same as Level I	Same as Level I	Same as Level I
Screening	<ul style="list-style-type: none"> • State and Federal • Local/Civil Checks • DJJ Sexual/Predator Offender • Abuse/ Neglect Checks⁴⁴ 	Same as Level I and Conviction/Charge Additional Offenses/Disqualifiers ⁴⁵	Same as Level II	Same as Level II	Same as Level II
Training	2 DCF licensing hours (online course)	21 DCF licensing hours	21 DCF licensing hours and 24 Commercial Sexual Exploitation hours	21 DCF licensing hours and 30 AHCA hours	21 DCF licensing hours and 32 AHCA hours

Monthly Compensation for Specified Caregivers

The monthly payment amounts provided to caregivers under current law depend upon the type of caregiver, whether the caregiver is licensed, and whether the dependency proceedings are open or closed where the child has reached permanency. Below is a description of the payment amounts and a table illustrating payments for each type of caregiver placement.

Current law authorizes reimbursement for children in foster care or in residential group homes to begin at the time the child is placed regardless of if a court has found the child to be dependent, also known as an adjudication of dependency. However, the monthly benefit payment for

⁴³ Section 409.175, F.S., provides that non-safety requirements may be waived.

⁴⁴ See s. 39.0138, F.S., and 65C-45.001, F.A.C.

⁴⁵ See s. 39.0138, F.S., ch. 435, F.S., and 65C-45.001, F.A.C.

relative and nonrelative caregivers does not begin until the court has made such a finding, which typically takes two months to a year.⁴⁶

Prior to the child being found to be dependent, a relative caregiver is only eligible for temporary cash assistance if he or she is in close enough consanguinity to the child.⁴⁷ During this time, a nonrelative caregiver receives no monthly benefit assistance. Once the child has been found to be dependent, the relative becomes eligible for the full Relative Caregiver Program benefit amount.⁴⁸

Relative Caregiver Program

Under the RCP, a monthly cash assistance is provided to relatives who meet eligibility rules and have custody of a child under age 18 who has been found to be dependent by a Florida court and placed in their home.⁴⁹ The amount of the assistance is based on the statewide average monthly rate for children placed by the court with relatives or nonrelatives who are not licensed as foster homes and may not exceed 82 percent of the statewide average foster care rate. Additionally, the cost of providing the assistance to any caregiver in the program may not exceed the cost of providing out-of-home care in an emergency shelter or in foster care.⁵⁰

Level I Licensed Foster Placement

The current board rate for a relative or nonrelative caregiver who has been licensed as a Level I child-specific foster placement is \$333 per month. This type of foster placement is not currently eligible for the cost of living increase or the supplemental board rate provided to Level II through Level V foster family placements pursuant to s. 409.145(3)(b) and (c), F.S.

Effective January 1, 2022, the room and board rates paid to these foster parents are:^{51 52}

- \$517.94 monthly for children 0-5 years of age.
- \$531.21 monthly for children 6-12 years of age.
- \$621.77 monthly for children 13-21 years of age.⁵³

Level II through Level V licensed family foster home placements receive an annual cost of living increase. The cost of living adjustment is based on the annual percentage change in the Consumer Price Index for All Urban Consumers (CPI-U) each December.⁵⁴ Additionally, the board rate amount may be increased upon agreement between the DCF, the community-based care lead agency, and the foster parent.⁵⁵

⁴⁶ Section 39.5085(2)(a), F.S.

⁴⁷ FN

⁴⁸ *Id.*

⁴⁹ Section 39.5085(2)(a), F.S.

⁵⁰ Section 39.5085(2)(d), F.S.

⁵¹ Section 409.145(3)(a), F.S., lists the foster room and board rates in effect July 1, 2018.

⁵² Memorandum to Regional Managing Directors and Community-Based Care Lead Agencies CEOs from Taylor Hatch, Deputy Secretary of the Department of Children and Families (January 12, 2022) (on file with the Senate Appropriations Subcommittee on Health and Human Services).

⁵³ Family foster parents are eligible to receive this monthly room and board rate until the child reaches age 21.

⁵⁴ Section 409.145(3)(b), F.S.

⁵⁵ Section 409.145(3)(f), F.S.

As demonstrated by the charts below, the monthly cash assistance amount is higher than the Temporary Cash Assistance for one child but less than the amount paid for a child in the foster care program.

Age of Child	RCP (No License requirement) ⁵⁶	Level I Licensure (Child Specific) ⁵⁷	Family Foster Homes (Level II-V) ⁵⁸	Adoption Assistance (Closed case that closes in an adoption) ⁵⁹	GAP (Closed case that closes in a permanent guardianship status) ⁶⁰
Ages 0 through 5 years	\$242	\$333	\$517.94	\$417 minimum	\$333 minimum
Ages 6 through 12 years	\$249	\$333	\$531.21	\$417 minimum	\$333 minimum
Ages 13 through 18 years	\$298	\$333	\$621.77	\$417 minimum	\$333 minimum

As an alternative to a monthly room and board or RCP assistance amount, a caregiver may receive a monthly payment after a child is placed in his or her care upon the court finding the child dependent through the DCF's economic self-sufficient programs, including Temporary Cash Assistance for Needy Families (TANF). The amounts that are provided to the caregiver are based on the number of children and are as follows:

- \$180, one child;
- \$241, two children;
- \$303, three children.⁶¹

A caregiver is prohibited from receiving both the monthly board rate assistance payment under the RCP and TANF payments in the same month.⁶²

⁵⁶ See s. 39.5085, F.S., and the DCF CFOP No. 170-10, ch. 8-7, available at <https://www.myflfamilies.com/admin/publications/cfops/CFOP%20170-xx%20Child%20Welfare/CFOP%20170-10%20%20Providing%20Services%20and%20Support%20for%20Children%20in%20Care%20and%20for%20Caregivers/CFOP%20170-10,%20%20%20Providing%20Services%20and%20Support%20for%20Children%20in%20Care%20and%20for%20Caregivers.pdf> (last visited January 13, 2022).

⁵⁷ Section 409.145(3)(c), F.S.

⁵⁸ Section 409.145(3)(a), F.S.

⁵⁹ See s. 409.166, F.S.

⁶⁰ See s. 39.6225, F.S.

⁶¹ See s. 414.095(10), F.S. These are monthly benefit amounts per total number of children.

⁶² The DCF, *CFOP 170-10, Chapter 8 Relative/Kinship Caregiver Support, 8-7(c)*, September 1, 2020, p. 10, available at <https://www.myflfamilies.com/admin/publications/cfops/CFOP%20170-xx%20Child%20Welfare/CFOP%20170-10%20%20Providing%20Services%20and%20Support%20for%20Children%20in%20Care%20and%20for%20Caregivers/CFOP%20170-10.%20%20Chapter%20008,%20Relative-Kinship%20Caregiver%20Support.pdf#:~:text=Temporary%20Assistance%20for%20Needy%20Families%20%28TANF%29%20State%20Plan.,State%20Plan.%20Rule%2065C-28.008%2C%20Florida%20Administrative%20Code%20%28F.A.C.%29> (last visited January 30, 2022).

Benefits upon the Child Reaching Permanency

Fostering Connections to Success and Increasing Adoptions Act (Fostering Connections)

The federal Fostering Connections to Success and Increasing Adoptions Act of 2008 (Fostering Connections) was designed to improve the lives of children and youth in foster care and increase the likelihood that they will be able to leave the foster care system to live permanently with relative caregivers or adoptive families. The law accomplishes this, in part, by allowing states to:

- Extend foster care services for children leaving foster care and adoptive families to the age of 21 years; and
- Establish a subsidized guardianship assistance program for relative caregivers.⁶³

Extended Foster Care

In 2013, the Legislature exercised the option of providing for extended foster care, which applies to young adults aged 18 to 21 who have not achieved permanency prior to their 18th birthdays.⁶⁴ The program builds on independent living assistance services that were previously available to young adults who “aged-out” of the foster care system.⁶⁵ Extended foster care services are available to young adults who are living in licensed care on their 18th birthday and who are:

- Completing secondary education or a program leading to an equivalent credential;
- Enrolled in an institution that provides postsecondary or vocational education; Participating in a program or activity designed to promote or eliminate barriers to employment;
- Employed for at least 80 hours per month; or
- Unable to participate in programs or activities listed above full time due to a physical intellectual, emotional, or psychiatric condition that limits participation.⁶⁶

Title IV-E Guardianship Assistance Program

Additionally, Fostering Connections encouraged the creation of a federally supported program which was codified in s. 39.6225, F.S. The Guardianship Assistance Program (GAP) is for relatives, which includes fictive kin. Section 39.01, F.S., defines “relative” to mean fictive kin,⁶⁷ relative,⁶⁸ or next of kin.⁶⁹

The GAP provides for reimbursement under federal Title IV-E⁷⁰ to support kinship guardianship payments for children living in the homes of relative caregivers who become the children’s legal

⁶³ P.L. 110-351.

⁶⁴ Chapter 2013-178, L.O.F.

⁶⁵ Section 409.1451, F.S.

⁶⁶ Section 39.6251(2), F.S.

⁶⁷ Section 39.01(28), F.S., defines “fictive kin” as a person unrelated by birth, marriage, or adoption who has an emotionally significant relationship, which possesses the characteristics of a family relationship, to a child.

⁶⁸ Section 39.01(73), F.S., defines “relative” to mean a grandparent, great-grandparent, sibling, first cousin, aunt, uncle, great-aunt, great-uncle, niece, or nephew, whether related by the whole or half blood, by affinity, or by adoption. The term does not include a stepparent.

⁶⁹ Section 39.01(51), F.S., defines “next of kin” to mean an adult relative of a child who is the child’s brother, sister, grandparent, aunt, uncle, or first cousin.

⁷⁰ The Title IV-E Foster Care Program provides funds to title IV-E agencies (states and Tribes) to assist with the costs of foster care maintenance for eligible children; administrative expenses to manage the program; and training for staff, foster parents, and certain private agency staff. Title IV-E foster care funds are awarded to the 50 States, the District of Columbia,

guardians through a permanent guardianship option.⁷¹ The DCF is required to provide guardianship assistance payments to a participant enrolled in the GAP program for an eligible child in the amount of \$4,000 annually, paid on a monthly basis, which equals \$333 per month. However, the DCF is authorized to provide an amount other than \$4,000 annually as determined by the guardian and the DCF if the alternate amount is memorialized in a written agreement between the guardian and the DCF and the agreement takes into consideration the circumstances of the guardian and the needs of the child.⁷²

Both the child and the “relative” may be eligible for assistance under the GAP program. If a child meets certain Title IV-E eligibility standards, he or she may also be eligible for a GAP subsidy if:

- The child has been removed from his or her family’s home pursuant to a voluntary placement agreement or as a result of a judicial determination that allows the child to remain in the home would be contrary to the child’s welfare;
- The child is eligible for federal foster care maintenance payments under Title IV-E for at least six consecutive months while residing in the home of the prospective relative guardian who is licensed or approved as meeting the licensure requirements as a foster family home;⁷³
- Returning home or adoption is not an appropriate permanency option for the child;
- The child demonstrates a strong attachment to the prospective relative guardian and the relative guardian has a strong commitment to caring permanently for the child; and
- The child has been consulted regarding the guardianship arrangement (applicable to children age 14 and older).⁷⁴

Further, a “relative” must meet certain conditions to qualify for a GAP subsidy, including that they must:

- Be the eligible child’s relative or close fictive kin;
- Have undergone fingerprint-based criminal record checks and child abuse and neglect registry checks;
- Be a licensed foster parent and approved for guardianship assistance by the DCF;
- Display a strong commitment to caring permanently for the child; and
- Have obtained legal guardianship of the child after the guardianship assistance agreement has been negotiated and finalized with the DCF.⁷⁵

Puerto Rico, and federally-recognized Indian Tribes, Indian Tribal organizations and Tribal consortia with approved title IV-E plans, and are available as open-ended entitlement grants through single-year appropriations. The program’s focus, which is articulated in statute, is children eligible under the pre-welfare reform Aid to Families with Dependent Children (AFDC) program and removed from their homes due to maltreatment, lack of care, lack of supervision, or other problems attributed to a relative caregiver. See The U.S. Department of Health and Human Services, *Title-IV-E Foster Care Eligibility Reviews Fact Sheet*, available at <https://www.acf.hhs.gov/cb/fact-sheet/title-iv-e-foster-care-eligibility-reviews-fact-sheet> (last visited January 13, 2022).

⁷¹ Mark F. Testa and Leslie Cohen, *Pursuing Permanence for Children in Foster Care: Issues and Options for Establishing a Federal Guardianship Assistance Program in New York State*, School of Social Work, the University of North Carolina at Chapel Hill. June 2010, available at <https://ocfs.ny.gov/main/reports/Pursuing%20Permanence%20for%20Children%20in%20Foster%20Care%20June%202010.pdf> (last visited January 11, 2022).

⁷² Section 39.6225(5)(d), F.S.

⁷³ The Level I child-specific licensure satisfies this requirement.

⁷⁴ 33 42 U.S.C. s. 673(d)(3)(A)

⁷⁵ 42 U.S.C. ss. 671(a)(20(D) and 673(d)(3)(A)

Child Care Subsidy

In 2020, the average annual cost of center-based infant care in Florida was approximately \$9,312.⁷⁶ Single parents in Florida spend, on average, 34.7 percent of their income on center-based infant child care.⁷⁷ Married parents of two children living at the poverty line spend approximately 65 percent of their household income for center-based child care.⁷⁸ The average price of center-based infant child care in Florida is currently more than the average annual tuition and fees at a public four-year college or university.⁷⁹

The Rilya Wilson Act

Rilya Wilson disappeared from state custody in January 2001. The child's caregiver maintained that someone from the DCF removed Rilya from her home sometime in January 2001. The DCF was unaware that the child was missing until April 2002 due to casework failures. While her caregiver was sentenced to 55 years in prison in 2013 for her disappearance, Rilya remains missing.⁸⁰

For a number of children, the increased visibility that participation in early education and childcare programs provides can minimize further abuse, neglect, or abandonment. Participation in these programs can also be an important ingredient in reversing the developmental effects that abuse, neglect, and abandonment can have on children.

Early education and child care programs are provided in Florida through the school readiness program under ss. 1002.86-1002.89, F.S. With the establishment of the school readiness program, the different early education and child care programs and their funding sources were merged for the delivery of a comprehensive program of school readiness services to be designed and administered through local early learning coalitions.⁸¹ The school readiness program is housed with the Office of Early Learning, within the Department of Education.⁸²

Historically, children who have been abused, neglected, or abandoned and are being served through the dependency system have received one of the highest priorities for child care service. This is due, at least in part, to the interpretation of earlier statutory language that these children were to be provided the highest priority. Current law requires each early learning coalition to give priority for participation in the school readiness program according to specified criteria with an at-risk child being second on the priority list.⁸³ However, even with this prioritization, there

⁷⁶ Child Care Aware, *Price of Child Care in Florida*, available at https://info.childcareaware.org/hubfs/2019%20Price%20of%20Care%20State%20Sheets/Florida.pdf?utm_campaign=2019%20Cost%20of%20Care&utm_source=2019%20COC%20-%20FLL (last visited January 13, 2022).

⁷⁷ *Id.*

⁷⁸ *Id.*

⁷⁹ *Id.*

⁸⁰ David Ovalle, GERALYN GRAHAM GET 55 YEARS IN RILYA WILSON FOSTER CHILD ABUSE CASE, MIAMI HERALD, Feb. 12, 2013), available at <http://www.miamiherald.com/latest-news/article1947207.html>. (last visited November 1, 2019)

⁸¹ Section 1002.83, F.S.

⁸² Florida Division of Early Learning, *About Us*, available at <http://www.floridaearlylearning.com/> (last visited January 13, 2022).

⁸³ Section 1002.87, F.S.

are often not enough spaces in school readiness programs for all youth who are the subject of dependency proceedings.

Under the Rilya Wilson Act, children in the foster care system who are enrolled in an early education or child care program must be kept in the program and attend the program at least 5 days per week.⁸⁴ The cost of participating in the school readiness program is subsidized in part or fully by the funding of the coalition for eligible children.⁸⁵ Criteria have been established for the children who are to receive priority for participating in the program at no cost or at a subsidized rate.⁸⁶ The cost of child care shall be assumed by the licensed out-of-home caregiver to the extent that subsidized child care is unavailable.⁸⁷

Tuition and Fee Exemptions for Youth in Foster Care

Youth in foster care face a multitude of barriers when it comes to higher education and as a result the most cited statistic nationally is that about 4 percent graduate from college by the time they reach the age of 26, compared to 36 percent of the general population, according to some studies.⁸⁸ Florida was part of the original group of states in the late 1980s that began offering assistance with higher education to students leaving foster care.⁸⁹ There are a number of barriers that continue to keep eligible students from accessing existing state support for higher education.

Florida Law

Florida first enacted a law providing a fee exemption for youth in foster care in 1988.⁹⁰ The initial exemption was provided to young adults in foster care. Before being granted the exemption, students had to apply for and be denied financial aid that covered the payment of all undergraduate fees. The exemption was limited to 8 semesters with the possibility of extending to 10 semesters if the recipient had to take college preparatory classes or needed extra time to pass communication and computation skills testing. Students had to maintain a 2.0 GPA on a 4.0 scale.

In 1997, the tuition and fee exemption was expanded to all cover all children adopted from the DCF custody after December 31, 1997.⁹¹ In 2002, the exemption was expanded again to cover a student who is or was at the time he or she turned 18 years old in the custody of a relative in the Relative Caregiver Program.⁹² In 2006, another expansion was granted to any student who after spending at least 6 months in the custody of the DCF after reaching 16 years of age, was placed

⁸⁴ Section 39.604, F.S.

⁸⁵ Florida Division of Early Learning, *School Readiness Program*, available at <http://www.floridaeearlylearning.com/parents/family-resources/financial-assistance> (last visited January 11, 2022).

⁸⁶ Florida Division of Early Learning, *School Readiness Eligibility Priorities*, available at <http://www.floridaeearlylearning.com/school-readiness/coalitions/eligibility-for-school-readiness> (last visited January 11, 2022).

⁸⁷ Rule 65C-40.005, F.A.C.

⁸⁸ Youth Today, *As More Schools Aid Foster Students, Data on Results Needed, Researchers Say*, available at <https://youthtoday.org/2019/03/as-more-colleges-states-aid-youth-in-foster-care-data-on-results-is-needed-researchers-say/> (Last visited January 10, 2022).

⁸⁹ Section 240.235(6)(a), F.S. (1988).

⁹⁰ *Id.*

⁹¹ Section 240.235(5)(a), F.S. (1997). In 1998 and 1999, the December 31, 1997 dates were changed to May 5, 1997.

⁹² Chapter 2002-38, L.O.F.

in a guardianship by the court.⁹³ In 2010, the Legislature, recognizing the difficulties that former foster youth have in completing higher education upon emancipation, expanded the exemption to cover students until age 28 and removed the GPA requirement and the limitation as to the number of credit hours or semesters for which it is available.⁹⁴

III. Effect of Proposed Changes:

Caregiver Room and Board Payment Rates

The bill amends s. 409.145(3), F.S., to reflect the updated board rate amounts that became effective on January 1, 2022 after applying the most recent CPI-U adjustment.

Further, the bill makes a number of changes to current law relating to monthly payment amounts for relative and nonrelative caregivers. The new rate structure includes increases in the amount of payments to relative and nonrelative caregivers to achieve parity with rates currently paid to Level II through Level V foster parents, while taking into account both non-licensure and levels of licensure and the circumstances of placements.

Specifically, the bill amends s. 39.5085, F.S., to increase the monthly payment amounts for relative and nonrelative caregivers who have children placed with them in out-of-home care to match the rates for Level II through Level V family foster home placements for the following:

- For no more than 6 months after the date of both the placement of the child and the adjudication of dependency, regardless of whether the caregiver has obtained licensure as a child-specific Level I foster placement.⁹⁵
- From the date the caregiver has obtained licensure as a child-specific Level I foster placement, regardless of whether a court has found that the child is dependent, until the child reaches permanency.

Additionally, the bill modifies the monthly payment amount for relatives and nonrelatives in other ways. First, the bill provides that relatives or nonrelatives who fail to obtain licensure as a child-specific Level I foster placement within 6 months after the date the child is found to be dependent or, after the child has been found to be dependent, is placed in out-of-home care in their home, the caregiver must receive a monthly payment as determined by rule that is less than the \$333 monthly payment provided to a participant enrolled in GAP. This payment is required to continue until the child reaches permanency as determined by the court under s. 39.621, F.S., unless the relative or nonrelative caregiver obtains licensure as a child-specific Level I foster placement and becomes eligible to receive payments at the higher board rate allowable under s. 409.145(3), F.S. This monthly difference between non-licensed and licensed child-specific Level I placements will create a payment structure that motivates caregivers to get licensed.

The bill maintains current law for relatives or nonrelatives of children who reach permanency in a permanent guardianship but whose relative caregivers are not enrolled in GAP by providing that such caregivers must receive a monthly payment in an amount determined by rule. The maximum amount of the monthly payment that may be established by rule has been adjusted

⁹³ Chapter 2006-194, L.O.F.

⁹⁴ Chapter 2010-68, L.O.F.

from 82 percent of the statewide average foster care rate to a rate that must be less than the \$333 monthly payment provided to a participant enrolled in the GAP.

The bill does not specify a lower limit on a monthly payment amount that is determined by the DCF rule rather than statute, but does specify a cap as noted above. Relatives and nonrelatives may also be eligible for a special benefit payment that is to be established by rule.

The bill also amends s. 409.145, F.S., applying the current Level II to Level V room and board rate structure to relative and nonrelative caregivers who are licensed as a Level I child-specific foster placement, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., F.S., as described above. Further, the bill applies the annual cost of living increase and the supplemental payment for teaching life skills and providing normalcy supports to children who are 13-17 years of age to the same caregivers mentioned above.

Early Learning or Child Care Subsidy

In addition to the monthly board rate payments discussed above, the bill amends s. 409.145, F.S., to provide a \$200 per month subsidy to any foster parents and relative and nonrelative caregivers who have a child placed in their home between the ages of birth to school entry. This subsidy is provided for each child in the home that meets the age requirement regardless of whether the caregiver is licensed or not, but the child must be placed in out-of-home care with the caregiver and be the subject of an open dependency proceeding.

As discussed above, children in the foster care system who are enrolled in an early education or child care program must be kept in that program and attend the program at least five days per week. The cost of participating in the school readiness program is subsidized in part or fully by the funding of the coalition for eligible children, but that funding can only be utilized if there is a spot open in a school readiness program. Even if the child can be enrolled in a program that qualifies for the school readiness subsidy from the ELC, often that subsidy does not cover the cost of the program and the caregiver is responsible for paying the difference. The subsidy in the bill is therefore intended to help defray the cost of an early learning or child care program.

Postsecondary Tuition and Fee Exemption

As the tuition and fee exemption for students who are or were in out-of-home care under varying circumstances changed and expanded, instances were discovered that appeared to create inequities between similarly situated students and brought to light the issue of reunited students.

The bill addresses some of those issues by expanding the scope of potential students eligible for a tuition and fee exemption at a workforce education program, a Florida College System institution or a state university, to include a student who was the subject of a shelter proceeding, a dependency proceeding, or a termination of parental rights proceeding, and who:

- Are, or were at the time of reaching 18 years of age, in out-of-home care, rather than in the custody of the DCF as is provided for in current law;
- After reaching 14 years of age, spent at least 18 months in out-of-home care and were then reunited with his or her parents who were the subject of the dependency proceeding before

reaching 18 years of age, including a student who was reunited under s. 39.8155, F.S. (reinstatement of parental rights). A student is only eligible for this tuition waiver if, in addition to the above-described factors, the student is also Pell Grant-eligible;⁹⁶ or

- Were placed in a permanent guardianship, regardless of whether the caregiver participates or participated in the Relative Caregiver Program under s. 39.5085, F.S., and remains in such guardianship until either the student reaches 18 years of age or, if before reaching 18 years of age, enrolls in an eligible institution.

The bill is effective July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill conforms to the Senate proposed General Appropriations Act (GAA) for Fiscal Year 2022-2023. The Senate proposed GAA provides funding totaling \$44,035,644 from various fund sources as noted below to provide for the provisions of the bill:

⁹⁶ The bill provides that the entity imposing the tuition and fees must verify the eligibility.

- \$18,215,844 in recurring funding to provide for increases in monthly payments for relative and nonrelative caregivers to achieve parity with rates currently paid to foster parents, including supplemental board rates when applicable. The increases would apply to caregivers enrolled in the Relative Caregiver Program or are classified as a Level I Child Specific Foster Home who are responsible for a child who has not reached permanent guardianship or adoption. The cost is \$12,956,082 from the General Revenue Fund; \$4,554,738 from the Federal Grants Trust Fund; and \$705,024 from the Welfare Transition Trust Fund
- \$24,880,800 in recurring funding to provide a supplemental child care subsidy of \$200 per month for relative and nonrelative caregivers and foster parents. The cost is \$19,206,037 from the General Revenue Fund and \$5,674,763 from the Federal Grants Trust Fund; and
- \$939,000 of nonrecurring funding to make necessary changes to the FSFN and the ACCESS information technology systems to support data currently not in these systems. The DCF estimates these costs to be \$469,500 from the General Revenue Fund and \$469,500 from the Federal Grants Trust Fund.⁹⁷

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

The bill substantially amends the following sections of the Florida Statutes: 39.5085, 409.145, and 1009.25.

The bill reenacts the following sections of the Florida Statutes: 393.065 and 409.1451.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on February 21, 2022:

The committee substitute:

- Aligns the Level II through V foster home room and board rates to the official board rates released by DCF for calendar year 2022;
- Clarifies the types of child welfare proceedings that allow a student to be eligible for the tuition waiver; and

⁹⁷ The Department of Children and Families, SB 7034 Bill Analysis, p. 9, (January 29, 2022) (on file with the Senate Appropriations Subcommittee on Health and Human Services).

- Makes other technical and clarifying changes.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Children, Families, and Elder Affairs

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1 A bill to be entitled
 2 An act relating to child welfare; amending s. 39.5085,
 3 F.S.; revising payment rates for relative and
 4 nonrelative caregivers under the Relative Caregiver
 5 Program; amending s. 409.145, F.S.; revising and
 6 specifying room and board rates paid by the Department
 7 of Children and Families; providing applicability of
 8 annual cost of living increase and supplemental room
 9 and board payment provisions to certain caregivers;
 10 providing for an additional monthly payment for
 11 certain caregivers; amending s. 1009.25, F.S.;
 12 revising fee waiver eligibility for students who are
 13 or were placed in the custody of a relative or
 14 nonrelative to include certain students; creating a
 15 tuition and fee exemption for students who enter the
 16 custody of the department after a specified age and
 17 who are reunited with their parent or parents before
 18 reaching a specified age and after spending at least
 19 18 months in out-of-home care; requiring the student
 20 to meet certain federal financial aid eligibility
 21 requirements; requiring the entity imposing the
 22 tuition and fees to verify such eligibility; creating
 23 a tuition and fee waiver for students who were the
 24 subject of a dependency hearing, were placed in a
 25 permanent guardianship, and remain in such
 26 guardianship until the student reaches 18 years of age
 27 or, if before reaching 18 years of age, he or she
 28 enrolls in an eligible institution; reenacting s.
 29 393.065(5) (b), F.S., relating to certain waiver

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 services, to incorporate the amendments made to s.
 31 409.145, F.S., in a reference thereto; reenacting s.
 32 409.1451(2) (b), F.S., relating to the Road-to-
 33 Independence Program, to incorporate the amendments
 34 made to s. 409.145, F.S., in references thereto;
 35 providing an effective date.
 36

37 Be It Enacted by the Legislature of the State of Florida:

38
 39 Section 1. Present paragraphs (e) through (h) of subsection
 40 (2) of section 39.5085, Florida Statutes, are redesignated as
 41 paragraphs (f) through (i), respectively, a new paragraph (e) is
 42 added to that subsection, and paragraph (d) of that subsection
 43 is amended, to read:

44 39.5085 Relative Caregiver Program.—

45 (2)

46 (d) Relatives or nonrelatives ~~who are~~ caring for children
 47 placed with them by the court pursuant to this chapter shall
 48 receive a ~~special~~ monthly payment as follows:

49 1. From the date a child who is placed with the relative or
 50 nonrelative is found to be dependent, or from the date a child
 51 who has previously been found to be dependent is placed in out-
 52 of-home care with the relative or nonrelative, until 6 months
 53 after such placement, the rate of the monthly payment for
 54 relatives and nonrelatives shall be the same as the rate
 55 established in s. 409.145(3) for licensed family foster homes
 56 regardless of whether licensure as a child-specific level I
 57 foster placement has been obtained.

58 2. Relatives or nonrelatives who have children placed with

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59 them in out-of-home care and who have obtained licensure as a
 60 child-specific level I foster placement at any time after the
 61 date of the placement, regardless of whether a court has found
 62 that the child is dependent, shall receive the monthly payment
 63 at the rate established in s. 409.145(3) until the child reaches
 64 permanency, as determined by the court under s. 39.621.

65 3.a. Relatives or nonrelatives shall receive a monthly
 66 payment in an amount determined by department rule, in an amount
 67 that must be less than the monthly payment provided to a
 68 participant enrolled in the Guardianship Assistance Program
 69 under s. 39.6225, if licensure as a child-specific level I
 70 foster placement has not been obtained by 6 months from the date
 71 that the child is:

72 (I) Found to be dependent and, at the time of the finding,
 73 the child is placed with the relative or nonrelative; or

74 (II) Placed in out-of-home care in the home of the relative
 75 or nonrelative after the date from which the child has
 76 previously been found to be dependent.

77 b. The payment under this subparagraph shall continue until
 78 the child reaches permanency as determined by the court under s.
 79 39.621 or until the relative or nonrelative caregiver obtains
 80 licensure as a child-specific level I foster placement and
 81 becomes eligible to receive payments under subparagraph 2.

82 4. Relatives or nonrelatives who have children placed in
 83 their care by permanent guardianship pursuant to s. 39.6221, in
 84 a permanent placement with a fit and willing relative pursuant
 85 to s. 39.6231, or under former s. 39.622 if the placement was
 86 made before July 1, 2006, who are not enrolled in the
 87 Guardianship Assistance Program pursuant to s. 39.6225, shall

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88 receive a monthly payment in an amount determined by department
 89 rule which must be less than the monthly payment provided to a
 90 participant enrolled in the Guardianship Assistance Program
 91 under s. 39.6225.

92 (e) Relatives or nonrelatives obtaining monthly payments
 93 under this section may also obtain a special benefit payment
 94 ~~caregiver benefit established by rule of the department.~~ The
 95 amount of the special benefit payment shall be based on the
 96 child's age within a payment schedule established by rule of the
 97 department and subject to availability of funding. ~~The statewide~~
 98 ~~average monthly rate for children judicially placed with~~
 99 ~~relatives or nonrelatives who are not licensed as foster homes~~
 100 ~~may not exceed 82 percent of the statewide average foster care~~
 101 ~~rate, and the cost of providing the assistance described in this~~
 102 ~~section to any caregiver may not exceed the cost of providing~~
 103 ~~out of home care in emergency shelter or foster care.~~

104 Section 2. Present subsection (4) of section 409.145,
 105 Florida Statutes, is redesignated as subsection (5), a new
 106 subsection (4) is added to that section, and subsection (3) of
 107 that section is amended, to read:

108 409.145 Care of children; "reasonable and prudent parent"
 109 standard.—The child welfare system of the department shall
 110 operate as a coordinated community-based system of care which
 111 empowers all caregivers for children in foster care to provide
 112 quality parenting, including approving or disapproving a child's
 113 participation in activities based on the caregiver's assessment
 114 using the "reasonable and prudent parent" standard.

115 (3) ~~FOSTER CARE~~ ROOM AND BOARD RATES.—

116 (a) Effective July 1, 2022 ~~2018~~, room and board rates shall

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be paid to foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., as follows:

Monthly Room and Board ~~Foster Care~~ Rate

0-5 Years Age	6-12 Years Age	13-21 Years Age
<u>\$517.95</u> \$457.95	<u>\$531.22</u> \$469.68	<u>\$621.77</u> \$549.74

(b) Each January, foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., shall receive an annual cost of living increase. The department shall calculate the new room and board rate increase equal to the percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, not seasonally adjusted, or successor reports, for the preceding December compared to the prior December as initially reported by the United States Department of Labor, Bureau of Labor Statistics. The department shall make available the adjusted room and board rates annually.

(c) ~~Effective July 1, 2019, foster parents of level I~~

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~~family foster homes as defined in s. 409.175(5)(a) shall receive a room and board rate of \$333.~~

~~(d) Effective July 1, 2019, the foster care room and board rate for level II family foster homes as defined in s. 409.175(5)(a) shall be the same as the new rate established for family foster homes as of January 1, 2019.~~

~~(e) Effective January 1, 2020, paragraph (b) shall only apply to level II through level V family foster homes, as defined in s. 409.175(5)(a).~~

~~(f)~~ The amount of the monthly ~~foster care~~ room and board rate may be increased upon agreement among the department, the community-based care lead agency, and the foster parent.

~~(g)~~ (d) Effective July 1, 2019 ~~From July 1, 2018, through June 30, 2019,~~ community-based care lead agencies providing care under contract with the department shall pay a supplemental room and board payment to foster ~~care~~ parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2. of all family foster homes, on a per-child basis, for providing independent life skills and normalcy supports to children who are 13 through 17 years of age placed in their care. The supplemental payment ~~must shall~~ be paid monthly ~~to the foster care parents~~ in addition to the current monthly room and board rate payment. The supplemental monthly payment shall be based on 10 percent of the monthly room and board rate for children 13 through 21 years of age as provided under this section and adjusted annually. ~~Effective July 1, 2019, such~~

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~~supplemental payments shall only be paid to foster parents of level II through level V family foster homes.~~

(4) CHILD CARE SUBSIDY.—Any foster parents and relative or nonrelative caregivers, regardless of whether the relative or nonrelative caregivers participate in the Relative Caregiver Program or are licensed as a level I child-specific foster placement, who have a child placed in out-of-home care in the home between the age of birth to school entry shall receive a payment of \$200 per month to pay toward the cost of an early learning or child care program.

Section 3. Paragraphs (c) and (d) of subsection (1) of section 1009.25, Florida Statutes, are amended to read:

1009.25 Fee exemptions.—

(1) The following students are exempt from the payment of tuition and fees, including lab fees, at a school district that provides workforce education programs, Florida College System institution, or state university:

(c) A student who was the subject of a dependency proceeding and:

1. Is, or was at the time he or she reached 18 years of age, in out-of-home care. the custody of the Department of Children and Families or who,

2. Is, or was at the time he or she reached 18 years of age, in the custody of a relative or nonrelative pursuant to s. 39.5085 or s. 39.6225.

3. After spending at least 6 months in the custody of the department after reaching 16 years of age, was placed in a guardianship by the court.

4. After reaching 14 years of age and thereafter spending

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at least 18 months in out-of-home care, was reunited with his or her parent or parents who were the subject of the dependency proceeding before he or she reaches 18 years of age, including a student who is reunited under s. 39.8155. For a student to be eligible under this subparagraph, the student must be Pell Grant-eligible, and the entity imposing the tuition and fees must verify such eligibility.

5. Was adopted from the department after May 5, 1997.

6. Was placed in a permanent guardianship, regardless of whether the caregiver participates or participated in the Relative Caregiver Program under s. 39.5085, and remains in such guardianship until the student either reaches 18 years of age or, if before reaching 18 years of age, he or she enrolls in an eligible institution.

Such exemption includes fees associated with enrollment in applied academics for adult education instruction. The exemption remains valid until the student reaches 28 years of age.

~~(d) A student who is, or was at the time he or she reached 18 years of age, in the custody of a relative or nonrelative under s. 39.5085 or s. 39.6225 or who was adopted from the Department of Children and Families after May 5, 1997. Such exemption includes fees associated with enrollment in applied academics for adult education instruction. The exemption remains valid until the student reaches 28 years of age.~~

Section 4. For the purpose of incorporating the amendments made by this act to section 409.145, Florida Statutes, in a reference thereto, paragraph (b) of subsection (5) of section 393.065, Florida Statutes, is reenacted to read:

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228 393.065 Application and eligibility determination.—
 229 (5) The agency shall assign and provide priority to clients
 230 waiting for waiver services in the following order:
 231 (b) Category 2, which includes individuals on the waiting
 232 list who are:
 233 1. From the child welfare system with an open case in the
 234 Department of Children and Families' statewide automated child
 235 welfare information system and who are either:
 236 a. Transitioning out of the child welfare system at the
 237 finalization of an adoption, a reunification with family
 238 members, a permanent placement with a relative, or a
 239 guardianship with a nonrelative; or
 240 b. At least 18 years but not yet 22 years of age and who
 241 need both waiver services and extended foster care services; or
 242 2. At least 18 years but not yet 22 years of age and who
 243 withdrew consent pursuant to s. 39.6251(5)(c) to remain in the
 244 extended foster care system.
 245
 246 For individuals who are at least 18 years but not yet 22 years
 247 of age and who are eligible under sub-subparagraph 1.b., the
 248 agency shall provide waiver services, including residential
 249 habilitation, and the community-based care lead agency shall
 250 fund room and board at the rate established in s. 409.145(3) and
 251 provide case management and related services as defined in s.
 252 409.986(3)(e). Individuals may receive both waiver services and
 253 services under s. 39.6251. Services may not duplicate services
 254 available through the Medicaid state plan.
 255
 256 Within categories 3, 4, 5, 6, and 7, the agency shall maintain a

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257 waiting list of clients placed in the order of the date that the
 258 client is determined eligible for waiver services.
 259 Section 5. For the purpose of incorporating the amendments
 260 made by this act to section 409.145, Florida Statutes, in
 261 references thereto, paragraph (b) of subsection (2) of section
 262 409.1451, Florida Statutes, is reenacted to read:
 263 409.1451 The Road-to-Independence Program.—
 264 (2) POSTSECONDARY EDUCATION SERVICES AND SUPPORT.—
 265 (b) The amount of the financial assistance shall be as
 266 follows:
 267 1. For a young adult who does not remain in foster care and
 268 is attending a postsecondary school as provided in s. 1009.533,
 269 the amount is \$1,256 monthly.
 270 2. For a young adult who remains in foster care, is
 271 attending a postsecondary school, as provided in s. 1009.533,
 272 and continues to reside in a licensed foster home, the amount is
 273 the established room and board rate for foster parents. This
 274 takes the place of the payment provided for in s. 409.145(3).
 275 3. For a young adult who remains in foster care, but
 276 temporarily resides away from a licensed foster home for
 277 purposes of attending a postsecondary school as provided in s.
 278 1009.533, the amount is \$1,256 monthly. This takes the place of
 279 the payment provided for in s. 409.145(3).
 280 4. For a young adult who remains in foster care, is
 281 attending a postsecondary school as provided in s. 1009.533, and
 282 continues to reside in a licensed group home, the amount is
 283 negotiated between the community-based care lead agency and the
 284 licensed group home provider.
 285 5. For a young adult who remains in foster care, but

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286 temporarily resides away from a licensed group home for purposes
287 of attending a postsecondary school as provided in s. 1009.533,
288 the amount is \$1,256 monthly. This takes the place of a
289 negotiated room and board rate.

290 6. A young adult is eligible to receive financial
291 assistance during the months when he or she is enrolled in a
292 postsecondary educational institution.

293 Section 6. This act shall take effect July 1, 2022.

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/2022

Meeting Date

Senate Appropriations

Committee

SB 7034

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Sara Clements

Phone

904-705-3302

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City

FL

State

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Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Foster and
Adoptive Parent Association

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

2/9/22

Meeting Date

Appropriations

Committee

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

7034

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Nancy Lawther, Ph.D.

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Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida PTA

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

5-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2526

INTRODUCER: Appropriations Committee

SUBJECT: Health

DATE: February 10, 2022

REVISED: _____

ANALYST

McKnight

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2526 conforms statutes to the funding decisions related to Health Care in the Senate General Appropriations Act for Fiscal Year 2022-2023. The bill:

- Provides a \$20 million appropriation, beginning in Fiscal Year 2022-2023 through Fiscal Year 2052-2053, to the H. Lee Moffitt Cancer Center and Research Institute (Moffitt) for construction and development of Moffitt's Pasco County life sciences park.
- Authorizes a pharmacist or wholesaler employed by or under contract with a forensic facility managed by the Agency for Persons with Disabilities for dispensing to clients treated in such center to import prescription drugs from an eligible Canadian supplier.
- Requires the Department of Children and Families (DCF) to make contracts with managing entities available in a publicly accessible format on the DCF's website.
- Requires the DCF to conduct a comprehensive, biennial review of the revenues, expenditures, and financial positions of managing entities covering the most recent two consecutive fiscal years.
- Requires managing entities to provide notice to a provider before it may be removed from the managing entity's comprehensive provider network.
- Repeals the MyFloridaRx by removing the requirement that the Agency for Health Care Administration make available on its website data collected regarding retail prices charged by pharmacies for the 300 most frequently prescribed medicines from pharmacies licensed within the state.
- Requires the Agency for Healthcare Administration (AHCA) to base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.

The bill takes effect on July 1, 2022.

II. Present Situation:

H. Lee Moffitt Cancer Center

The H. Lee Moffitt Cancer Center (Moffitt) was established by the Legislature in 1981, and opened to patients on Oct. 27, 1986.¹ Moffitt began its research on cancer in 1993 and became a National Cancer Institute (NCI) designated cancer center in 1998. In 2001, Moffitt achieved an NCI Comprehensive Cancer Center designation, indicating that it is one of “the strongest institutions in the nation dedicated to scientific innovation and excellence; to interdisciplinary research, training and education; and to coordinated recognition and pursuit of new research opportunities.” Currently, Moffitt is the only NCI-designated Comprehensive Cancer Center based in Florida.²

Moffitt treats cancer patients and performs cancer research and is Florida’s largest multidisciplinary medical group practice that is dedicated to cancer care. The Moffitt Medical Group (MMG), based at the Moffitt Cancer Center, also provides services at other hospitals and clinics throughout the State of Florida and beyond. The MMG consists of 377 oncology specialists, including 221 board-certified physicians and 156 advanced practice professionals, as well as other staff who specialize in nearly 30 cancer programs and services.³ Additionally, Moffitt employs about 800 research faculty scientists, career staff scientists, postdocs, graduate students, and support staff dedicated to cancer research.⁴

Through funding with proceeds from the Cigarette Tax Collection Trust Fund, the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute are authorized to secure financing to pay costs related to constructing, furnishing, equipping, operating, and maintaining cancer research and clinical and related facilities; furnishing, equipping, operating, and maintaining other leased or owned properties; and paying costs incurred in connection with purchasing, financing, operating, and maintaining such equipment, facilities, and properties.⁵

Canadian Prescription Drug Importation Program

Section 381.02035, F.S., authorizes the Agency for Health Care Administration (AHCA) to establish the Canadian Prescription Drug Importation Program (Program) for the importation of safe and effective prescription drugs from Canada which have the highest potential for cost savings to the state. The AHCA is required to contract with a vendor to:

- Develop a wholesale Prescription Drug Importation List.
- Verify that Canadian suppliers meet all requirements of the program.
- Contract with eligible Canadian suppliers.
- Consider which prescription drugs will provide the greatest cost savings to the state.
- Maintain a list of registered importers that participate in the program.

¹ See <https://moffitt.org/about-moffitt/our-story/> (last visited Feb. 2, 2022).

² See <https://moffitt.org/about-moffitt/nci-designation/> (last visited Feb. 2, 2022).

³ *Id.*

⁴ See <https://moffitt.org/about-moffitt/research/> (last visited Feb. 2, 2022).

⁵ Section 210.201, F.S.

- Ensure program participant compliance with Title II of the federal Drug Quality and Security Act.⁶

Eligible importers must comply with federal tracking and tracing requirements and may not distribute, dispense, or sell prescription drugs imported under the Program outside of the state. A pharmacist or wholesaler, employed by or under contract with, the following entities may import prescription drugs from Canadian suppliers:⁷

- The DOH's central pharmacy, for distribution to a county health department or free clinic;
- Medicaid recipients;
- The Department of Corrections;
- A developmental disability center, as defined in s. 393.063, F.S.; and
- A treatment facility, as defined in s. 394.455, F.S.

Agency for Persons with Disabilities Developmental Disability Centers

Section 393.063(11), F.S., defines “developmental disability center” as a state-owned and state-operated facility, formerly known as a “Sunland Center,” providing for the care, habilitation, and rehabilitation of clients with developmental disabilities. The Agency for Persons with Disabilities (APD) manages two developmental disability centers for people who need structured residential care 24 hours a day, Sunland in Marianna, Florida and Tacachale in Gainesville, Florida.

The APD also manages forensic developmental disability facilities⁸ pursuant to chapter 916, F.S. These forensic facilities are secure residential treatment facilities for individuals with developmental disabilities who have been charged with a felony crime and who have been found incompetent to proceed. The APD provides treatment and competency training while clients are committed to a forensic facility.⁹

Managing Entities

The DCF administers a statewide system of safety-net services for substance abuse and mental health (SAMH) prevention, treatment and recovery for children and adults who are otherwise unable to obtain these services. SAMH programs include a range of prevention, acute interventions (e.g. crisis stabilization), residential treatment, transitional housing, outpatient treatment, and recovery support services. Services are provided based upon state and federally established priority populations.¹⁰

⁶ Pub. L. No. 113-54, the Drug Quality and Security Act.

⁷ Section 381.02035(7), F.S.

⁸ Section 906.106(10), F.S., defines a “forensic facility” as a separate and secure facility established within the department or agency to serve forensic clients. A separate and secure facility means a security-grade building for the purpose of separately housing persons who have mental illness from persons who have intellectual disabilities or autism and separately housing persons who have been involuntarily committed pursuant to this chapter from nonforensic residents.

⁹ Agency for Persons with Disabilities, *Long Range Program Plan (September 30, 2021)*, available at: <http://floridafiscalportal.state.fl.us/Document.aspx?ID=23172&DocType=PDF> (last visited February 1, 2022).

¹⁰ See chs. 394 and 397, F.S.

In 2001, the Legislature authorized the DCF to implement behavioral health managing entities (ME)¹¹ as the management structure for the delivery of local mental health and substance abuse services.¹² The implementation of the ME system initially began on a pilot basis and, in 2008, the Legislature authorized DCF to implement MEs statewide.¹³ Full implementation of the statewide ME system occurred in 2013 and all geographic regions are now served by a managing entity.¹⁴

The DCF contracts with the following seven MEs below:

- Northwest Florida Health Network.
- Lutheran Services Florida.
- Central Florida Cares Health System.
- Central Florida Behavioral Health Network, Inc.
- Southeast Florida Behavioral Health.
- Broward Behavioral Health Network, Inc.
- Thriving Mind South Florida.¹⁵

The MEs in turn contract with local service providers for the delivery of mental health and substance abuse services.¹⁶ In Fiscal Year 2020-21, the network service providers under contract with the MEs served 225,927 individuals.¹⁷

MyFloridaRx

Since June 2005, the AHCA, in consultation with the Attorney General's Office, has published retail prices for select prescription drugs through a searchable consumer website, www.MyFloridaRx.com.¹⁸ Currently, the AHCA is required to list on its website retail drug prices, by pharmacy, for a 30-day supply of the 300 most frequently prescribed medications from any pharmacy licensed in the state and to update the prices monthly.¹⁹ Visitors to the website can search for pricing information by county, city, or name of the medication they need. The search output displays pharmacy name, address, and telephone number; pharmacy zip code; drug name and strength; most commonly dispensed quantity; and price.²⁰ There are also a number of private

¹¹ The Florida Department of Children and Families (DCF), *Managing Entities*, at <https://www.myflfamilies.com/service-programs/samh/managing-entities/> (last visited Feb. 2, 2022)

¹² Chapter 2001-191, L.O.F.

¹³ Chapter 2008-243, L.O.F.

¹⁴ Florida Tax Watch, *Analysis of Florida's Behavioral Health Managing Entity Models*, p. 4, March 2015, available at <https://floridatxwatch.org/Research/Full-Library/ArtMID/34407/ArticleID/15758/Analysis-of-Floridas-Behavioral-Health-Managing-Entities-Model> (last visited Feb. 2, 2022).

¹⁵ The DCF, *Assessment of Behavioral Health Services, Fiscal Year 2021-2022*, Dec. 1, 2021, p. 5, available at <https://www.myflfamilies.com/service-programs/samh/publications/docs/Assessment%20of%20Behavioral%20Health%20Services%20FY%2021-22%20with%20Appendix%201.pdf> (last visited Feb. 2, 2022) (hereinafter cited as "The 2021-2022 Report").

¹⁶ Managing entities create and manage provider networks by contracting with service providers for the delivery of substance abuse and mental health services.

¹⁷ The 2021-2022 Report at p. 10.

¹⁸ See <http://www.myfloridarx.com/>.

¹⁹ Section 408.062(1)(h), F.S.

²⁰ Agency for Health Care Administration, Senate Bill 888 Analysis (Feb. 3, 2017) (on file with the Senate Appropriations Subcommittee on Health and Human Services).

companies that provide free, up-to-date consumer-friendly websites with the same services required of MyFloridaRx.

Florida Minimum Wage

The State Constitution establishes the amount of the minimum wage and the procedure for calculating increases in the minimum wage.²¹ On November 3, 2020, Florida voters approved Amendment 2, which amended the State Constitution to gradually increase the state's minimum wage to \$15.00 an hour by the year 2026.²² Pursuant to the passage of Amendment 2, on September 30, 2021, Florida's minimum wage increased to \$10.00 per hour. Each year, thereafter, Florida's minimum wage will increase by \$1.00 until the minimum wage reaches \$15.00 per hour on September 30, 2026.²³ Beginning in 2027, the minimum wage will be adjusted annually for inflation, as it has been since 2005.

The Fiscal Year 2021-2022 General Appropriations Act (GAA) directed each state agency to identify state contracts impacted by Amendment 2, and provide the estimated increased annual costs, provided incrementally and cumulatively, to implement the required minimum wage increases through calendar year 2026.²⁴

Florida Medicaid Program

The Florida Medicaid program is a partnership between the federal and state governments. Each state operates its own Medicaid program under a state plan approved by the federal Centers for Medicare and Medicaid Services (CMS). The state plan establishes groups of individuals covered under the Medicaid program, services that are provided, payment methodologies, and other administrative and organizational requirements.

Florida's Medicaid program is administered by the AHCA and financed with federal and state funds. According to the most recently published estimates, approximately 5 million Floridians are currently enrolled in Medicaid,²⁵ and the program's projected expenditures for the 2022-2023 fiscal year are \$36.2 billion.²⁶

In order to participate in Medicaid, federal law requires states to cover certain population groups (mandatory eligibility groups²⁷) and gives states the flexibility to cover other population groups

²¹ FLA. CONST. art. X, s. 24(c).

²² United States Department of State, Notice of Increase to State of Florida's Minimum Wage, available at <https://www.state.gov/wp-content/uploads/2021/01/2021-01-29-Notice-FL-Minimum-Wage-Increase.pdf> (last visited Feb. 1, 2022).

²³ Department of Economic Opportunity, Florida's Minimum Wage, available at https://floridajobs.org/docs/default-source/business-growth-and-partnerships-for-employers/posters-and-required-notices/2021-minimum-wage/september-2021/florida-minimum-wage-september-2021-announcement.pdf?sfvrsn=c12151b0_4 (last visited Feb. 1, 2022).

²⁴ Chapter 2021-36, Section 8, s. 9, Laws of Fla.

²⁵ Agency for Health Care Administration, *Monthly Eligible Report for December 2021*, available at https://ahca.myflorida.com/Medicaid/Finance/data_analytics/eligibles_report/docs/program_cnty_2021-12-31.pdf (last visited Feb. 1, 2022).

²⁶ See Social Services Estimating Conference, *Medicaid Caseloads and Expenditures, December 22, 2021 and January 4 and 10, 2022, Executive Summary*, available at <http://edr.state.fl.us/content/conferences/medicaid/execsummary.pdf> (last visited Feb. 1, 2022).

²⁷ Section 409.903, F.S.

(optional eligibility groups²⁸). States set individual eligibility criteria within federal minimum standards. The AHCA may seek an amendment to the state plan as necessary to comply with federal or state laws or to implement program changes. States send state plan amendments to the federal CMS for review and approval.²⁹

Medicaid enrollees generally receive benefits through one of two service-delivery systems: fee-for-service (FFS) or managed care. Under FFS, health care providers are paid by the state Medicaid program for each service provided to a Medicaid enrollee. Under managed care, the AHCA contracts with private managed care plans for the coordination and payment of services for Medicaid enrollees. The state pays the managed care plans a capitation payment, or fixed monthly payment, per recipient enrolled in the managed care plan.

In Florida, the majority of Medicaid recipients receive their services through a managed care plan contracted with the AHCA under the Statewide Medicaid Managed Care (SMMC) program.³⁰ The SMMC program has two components, the Managed Medical Assistance (MMA) program and the Long-term Care program which provides home and community-based services to help people live in their homes or in a community setting, such as an assisted living or nursing facility. Florida's SMMC offers a health care package covering both acute and long-term care.³¹ The SMMC benefits are authorized by federal authority and are specifically required in ss. 409.973 and 409.98, F.S.

The AHCA contracts with managed care plans on a regional basis to provide services to eligible recipients. The MMA program, which covers most medical and acute care services for managed care plan enrollees, was fully implemented in August 2014, and the current contracts expire in 2024.³²

Nursing Home Prospective Payment System

On October 1, 2018, Florida Medicaid nursing homes transitioned from facility-specific cost-based rates to the prospective rate reimbursement methodology, which determines rates in advance of payment. Section 409.908, F.S., provides the methodology and parameters for rate setting including reimbursement rates for direct care, indirect care, and operating costs.

Due to the COVID-19 Public Health Emergency, Florida Medicaid nursing homes are experiencing a decline in Medicaid occupancy rates thereby negatively impacting revenue. To assist Florida Medicaid nursing homes impacted by significant occupancy declines and a tight labor market with increasing wages and shortage of staff resources, the Florida Joint Legislative Budget Commission approved additional spending authority in November 2021, to provide a temporary, nonrecurring rate increase to Florida Medicaid nursing homes over a three-month

²⁸ Section 409.904, F.S.

²⁹ Medicaid.gov, *Medicaid State Plan Amendments*, available at <https://www.medicaid.gov/medicaid/medicaid-state-plan-amendments/index.html> (last visited Mar. 22, 2021).

³⁰ Medicaid.gov, *Medicaid State Plan Amendments*, available at <https://www.medicaid.gov/medicaid/medicaid-state-plan-amendments/index.html> (last visited Mar. 22, 2021).

³¹ *Id.*

³² Chapter 2020-156, s. 44, Laws of Fla.

period. The temporary increased reimbursement rates returned to the reimbursement rates in effect prior to the increase at the conclusion of the three-month period.³³

Impact of the Minimum Wage Increase

Pursuant to the Fiscal Year 2021-2022 GAA, State of Florida agencies are required to review all agency contracts that may be impacted by the minimum wage increase and provide potential impacts by year through calendar year 2026.³⁴ The AHCA retained Milliman, Inc. (Milliman) to estimate the impact of the change in the minimum wage to the AHCA's expenditures over the next five state fiscal years (July to June) and rate years (October to September).³⁵

Milliman calculated the estimated impact of the minimum wage increases by year assuming that the Medicaid fee schedules will be updated to reflect the estimated increases in direct care costs for services paid by the AHCA (FFS costs) or costs paid by capitated health plans the AHCA contracts with to provide services for certain populations (managed care plans). Milliman categorized expenditures into four broad categories of service to estimate the provider mix and resulting impact of wage changes (hospital services, professional services, home and community-based services, and nursing facility services) and into two managed care groupings (FFS and managed care).³⁶

Milliman used research and data from the Occupational Employment and Wage Statistics, and the United States Bureau of Labor Statistics. They also extrapolated and pulled out non-wage related expenses such as overhead and benefits to estimate the impact of wage changes for each grouping.³⁷

III. Effect of Proposed Changes:

Section 1 amends s. 201.201, F.S., to require that \$20 million be appropriated and transferred, beginning in the 2022-2023 fiscal year and annually through the 2052-2053 fiscal year, to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute for construction and development of Moffitt's Pasco County life sciences park. These funds may be used to secure financing to pay costs related to the construction and development of Moffitt's Pasco County life science park. Such financing may include the issuance of tax-exempt bonds or other forms of indebtedness by a local authority, municipality, or county pursuant to parts II and III of chapter 159.

Section 2 amends s. 381.02035, F.S., to expand the list of eligible pharmacists or wholesalers who can import drugs under the Canadian Drug Importation Program to include a pharmacist or wholesaler employed by or under contract with a forensic facility, as defined in s. 916.106, F.S., that are managed by the Agency for Persons with Disabilities.

³³ Florida Joint Legislative Budget Commission, *November 4, 2021 Meeting Packet, Agency for Health Care Administration EOG Number: B2022-0216*, available at <http://www.leg.state.fl.us/Data/Committees/Joint/JLBC/Meetings/Packets/110421.pdf> (last visited Feb. 2, 2022).

³⁴ Chapter 2021-36, Section 8, s. 9, Laws of Fla.

³⁵ Milliman, Inc., *State of Florida – Agency for Health Care Administration, Estimated Fiscal Impact of Florida Minimum Wage Increases*, November 17, 2021 (on file with the Senate Appropriations Subcommittee on Health and Human Services).

³⁶ *Id.*

³⁷ *Id.*

Section 3 amends s. 394.9082, F.S., to require the Department of Children and Families (DCF) to make contracts with managing entities available in a publicly accessible format on the DCF's website; to conduct a comprehensive, biennial review of the revenues, expenditures, and financial positions of managing entities covering the most recent two consecutive fiscal years; and to require managing entities to provide notice to a provider before it may be removed from the managing entity's comprehensive provider network.

Section 4 amends s. 408. 062, F.S., to repeal the MyFloridaRx by removing the requirement that the Agency for Health Care Administration (AHCA) make available on its website data collected regarding retail prices charged by pharmacies for the 300 most frequently prescribed medicines from pharmacies licensed within the state.

Section 5 amends s. 409. 908, F.S., to require the AHCA to base the rate of payments in accordance with the minimum wage requirements in the General Appropriations Act.

Section 6 provides an effective date of July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:**Canadian Prescription Drug Importation Program**

Pharmacists and wholesalers who are employed by or under contract with certain forensic facilities that are managed by the Agency for Persons with Disabilities are eligible to participate as importers under the Canadian Prescription Drug Importation Program (Program) which they are not currently able to do. To the extent that such entities participate in the Program to import less expensive drugs, they may experience cost savings which may be passed along to entities that purchase those drugs in Florida.

Managing Entities

The bill may have an insignificant, yet indeterminate fiscal impact on the managing entities that are required to submit a report biannually to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

C. Government Sector Impact:**H. Lee Moffitt Cancer Center and Research Institute**

The bill requires that \$20 million be appropriated and transferred, beginning in the 2022-2023 fiscal year and annually through the 2052-2053 fiscal year, to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute for construction and development of Moffitt's Pasco County life sciences park.

Canadian Prescription Drug Importation Program

The bill has the potential to bring savings to the APD's developmental disability defendant program through lowering the cost of prescription drugs to individuals served by the Program, however, the cost savings are currently indeterminate.

Managing Entities

The bill requires the Department of Children and Families to post its contracts with MEs on its website, which will have a positive, insignificant impact which likely can be absorbed with existing resources.

MyFloridaRx

Repealing MyFloridaRx may yield a significant positive net fiscal impact to the General Revenue Fund. The Agency for Health Care Administration estimates a fiscal impact of \$1 million in general revenue funds is needed to modernize MyFloridaRx.³⁸

³⁸ Agency for Health Care Administration, *Governor's Budget Recommendations, Fiscal Year 2022-2023* (on file with the Senate Appropriations Subcommittee on Health and Human Services).

Nursing Homes Minimum Wage Increase

The estimated total fiscal impact on raising wages of employees of Medicaid nursing home providers who provide services under the Florida Medicaid program to at least \$15.00 per hour in Fiscal Year 2022-2023 is \$98 million, of which \$39 million is general revenue, and \$130.5 million, of which \$52 million is general revenue, for each recurring year.³⁹

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 210.201, 381.02035, 394.9082, 408.062, and 409.908.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

³⁹ Milliman, Inc., *State of Florida – Agency for Health Care Administration, Estimated Fiscal Impact of Florida Minimum Wage Increases*, November 17, 2021 (on file with the Senate Appropriations Subcommittee on Health and Human Services).

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to health; amending s. 210.201, F.S.;
 3 providing an appropriation to the Board of Directors
 4 of the H. Lee Moffitt Cancer Center and Research
 5 Institute for a specified purpose; authorizing such
 6 appropriation to be used to secure certain financing;
 7 providing construction; amending s. 381.02035, F.S.;
 8 authorizing pharmacists and wholesalers employed by or
 9 under contract with forensic facilities managed by the
 10 Agency for Persons with Disabilities to import
 11 prescription drugs under the Canadian Prescription
 12 Drug Importation Program for dispensing to clients in
 13 such facilities; amending s. 394.9082, F.S.; requiring
 14 that the Department of Children and Families'
 15 contracts with managing entities be made available on
 16 the department's website; requiring the department to
 17 conduct a specified review of managing entities every
 18 2 years; requiring the department to submit the review
 19 to the Governor and the Legislature by a specified
 20 date; requiring managing entities to provide notice to
 21 providers before removing the provider from the
 22 provider network; amending s. 408.062, F.S.; deleting
 23 a requirement that the Agency for Health Care
 24 Administration collect and publish on its website
 25 certain data related to the retail prices of specified
 26 prescribed medicines; amending s. 409.908, F.S.;
 27 requiring the agency to base its rate of payments for
 28 nursing home care in its Title XIX Long-Term Care
 29 Reimbursement Plan in accordance with specified

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30 minimum wage requirements; providing an effective
 31 date.

32
 33 Be It Enacted by the Legislature of the State of Florida:

34
 35 Section 1. Section 210.201, Florida Statutes, is amended to
 36 read:

37 210.201 H. Lee Moffitt Cancer Center and Research Institute
 38 facilities; establishment; funding.—

39 (1) The Board of Directors of the H. Lee Moffitt Cancer
 40 Center and Research Institute shall construct, furnish, and
 41 equip, and shall covenant to complete, the cancer research and
 42 clinical and related facilities of the H. Lee Moffitt Cancer
 43 Center and Research Institute funded with proceeds from the
 44 Cigarette Tax Collection Trust Fund pursuant to s. 210.20.
 45 Moneys transferred to the Board of Directors of the H. Lee
 46 Moffitt Cancer Center and Research Institute pursuant to s.
 47 210.20 may be used to secure financing to pay costs related to
 48 constructing, furnishing, equipping, operating, and maintaining
 49 cancer research and clinical and related facilities; furnishing,
 50 equipping, operating, and maintaining other leased or owned
 51 properties; and paying costs incurred in connection with
 52 purchasing, financing, operating, and maintaining such
 53 equipment, facilities, and properties as provided in s. 210.20.
 54 Such financing may include the issuance of tax-exempt bonds or
 55 other forms of indebtedness by a local authority, municipality,
 56 or county pursuant to parts II and III of chapter 159. Such
 57 bonds shall not constitute state bonds for purposes of s. 11,
 58 Art. VII of the State Constitution, but shall constitute bonds

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of a ~~local agency,~~ as defined in s. 159.27(4). The cigarette tax dollars pledged to facilities pursuant to s. 210.20 may be replaced annually by the Legislature from tobacco litigation settlement proceeds.

(2) Beginning in the 2022-2023 fiscal year, and annually through the 2052-2053 fiscal year, the sum of \$20 million is appropriated and shall be transferred to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute for construction and development of Moffitt's Pasco County life sciences park. Moneys transferred to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute pursuant to this subsection may be used to secure financing to pay costs related to the construction and development of Moffitt's Pasco County life sciences park. Such financing may include the issuance of tax-exempt bonds or other forms of indebtedness by a local authority, municipality, or county pursuant to parts II and III of chapter 159. Such bonds shall not constitute state bonds for purposes of s. 11, Art. VII of the State Constitution, but shall constitute bonds of a local agency as defined in s. 159.27(4).

Section 2. Paragraph (f) is added to subsection (7) of section 381.02035, Florida Statutes, to read:

381.02035 Canadian Prescription Drug Importation Program.—

(7) ELIGIBLE IMPORTERS.—The following entities may import prescription drugs from an eligible Canadian supplier under the program:

(f) A pharmacist or wholesaler employed by or under contract with a forensic facility, as defined in s. 916.106, that is managed by the Agency for Persons with Disabilities, for

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dispensing to clients treated in such facility.

Section 3. Paragraph (i) of subsection (5) of section 394.9082, Florida Statutes, is amended, and paragraphs (k) and (l) are added to subsection (4) of that section, to read:

394.9082 Behavioral health managing entities.—

(4) CONTRACT WITH MANAGING ENTITIES.—

(k) The department's contracts with managing entities must be made available in a publicly accessible format on the department's website.

(l) Every 2 years, the department shall conduct a comprehensive, multiyear review of the revenues, expenditures, and financial positions of managing entities covering the most recent 2 consecutive fiscal years. The review must include a comprehensive system-of-care analysis. The department shall submit the review to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1 of every other year, beginning in 2023.

(5) MANAGING ENTITY DUTIES.—A managing entity shall:

(i) Develop a comprehensive provider network of qualified providers to deliver behavioral health services. The managing entity is not required to competitively procure network providers but shall publicize opportunities to join the provider network and evaluate providers in the network to determine if they may remain in the network. A managing entity must provide notice to a provider before the provider is removed from the network. The managing entity shall publish these processes on its website. The managing entity shall ensure continuity of care for clients if a provider ceases to provide a service or leaves the network.

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Section 4. Paragraph (h) of subsection (1) of section 408.062, Florida Statutes, is amended to read:

408.062 Research, analyses, studies, and reports.—

(1) The agency shall conduct research, analyses, and studies relating to health care costs and access to and quality of health care services as access and quality are affected by changes in health care costs. Such research, analyses, and studies shall include, but not be limited to:

~~(h) The collection of a statistically valid sample of data on the retail prices charged by pharmacies for the 300 most frequently prescribed medicines from any pharmacy licensed by this state. If the drug is available generically, price data shall be reported for the generic drug and price data of a brand named drug for which the generic drug is the equivalent shall be reported. The agency shall make available on its Internet website for each pharmacy drug prices for a 30 day supply at a standard dose. The data collected shall be reported for each drug by pharmacy and by metropolitan statistical area or region and updated monthly.~~

Section 5. Subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency

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considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)(a)1. Reimbursement to nursing homes licensed under part II of chapter 400 and state-owned-and-operated intermediate care facilities for the developmentally disabled licensed under part VIII of chapter 400 must be made prospectively.

2. Unless otherwise limited or directed in the General Appropriations Act, reimbursement to hospitals licensed under part I of chapter 395 for the provision of swing-bed nursing home services must be made on the basis of the average statewide nursing home payment, and reimbursement to a hospital licensed

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175 under part I of chapter 395 for the provision of skilled nursing
176 services must be made on the basis of the average nursing home
177 payment for those services in the county in which the hospital
178 is located. When a hospital is located in a county that does not
179 have any community nursing homes, reimbursement shall be
180 determined by averaging the nursing home payments in counties
181 that surround the county in which the hospital is located.
182 Reimbursement to hospitals, including Medicaid payment of
183 Medicare copayments, for skilled nursing services shall be
184 limited to 30 days, unless a prior authorization has been
185 obtained from the agency. Medicaid reimbursement may be extended
186 by the agency beyond 30 days, and approval must be based upon
187 verification by the patient's physician that the patient
188 requires short-term rehabilitative and recuperative services
189 only, in which case an extension of no more than 15 days may be
190 approved. Reimbursement to a hospital licensed under part I of
191 chapter 395 for the temporary provision of skilled nursing
192 services to nursing home residents who have been displaced as
193 the result of a natural disaster or other emergency may not
194 exceed the average county nursing home payment for those
195 services in the county in which the hospital is located and is
196 limited to the period of time which the agency considers
197 necessary for continued placement of the nursing home residents
198 in the hospital.

199 (b) Subject to any limitations or directions in the General
200 Appropriations Act, the agency shall establish and implement a
201 state Title XIX Long-Term Care Reimbursement Plan for nursing
202 home care in order to provide care and services in conformance
203 with the applicable state and federal laws, rules, regulations,

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204 and quality and safety standards and to ensure that individuals
205 eligible for medical assistance have reasonable geographic
206 access to such care.

207 1. The agency shall amend the long-term care reimbursement
208 plan and cost reporting system to create direct care and
209 indirect care subcomponents of the patient care component of the
210 per diem rate. These two subcomponents together shall equal the
211 patient care component of the per diem rate. Separate prices
212 shall be calculated for each patient care subcomponent,
213 initially based on the September 2016 rate setting cost reports
214 and subsequently based on the most recently audited cost report
215 used during a rebasing year. The direct care subcomponent of the
216 per diem rate for any providers still being reimbursed on a cost
217 basis shall be limited by the cost-based class ceiling, and the
218 indirect care subcomponent may be limited by the lower of the
219 cost-based class ceiling, the target rate class ceiling, or the
220 individual provider target. The ceilings and targets apply only
221 to providers being reimbursed on a cost-based system. Effective
222 October 1, 2018, a prospective payment methodology shall be
223 implemented for rate setting purposes with the following
224 parameters:

225 a. Peer Groups, including:

226 (I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee
227 Counties; and

228 (II) South-SMMC Regions 10-11, plus Palm Beach and
229 Okeechobee Counties.

230 b. Percentage of Median Costs based on the cost reports
231 used for September 2016 rate setting:

232 (I) Direct Care Costs.....100 percent.

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233 (II) Indirect Care Costs.....92 percent.
 234 (III) Operating Costs.....86 percent.
 235 c. Floors:
 236 (I) Direct Care Component.....95 percent.
 237 (II) Indirect Care Component.....92.5 percent.
 238 (III) Operating Component.....None.
 239 d. Pass-through Payments.....Real Estate and
 240Personal Property
 241Taxes and Property Insurance.
 242 e. Quality Incentive Program Payment
 243 Pool.....6 percent of September
 2442016 non-property related
 245payments of included facilities.
 246 f. Quality Score Threshold to Quality for Quality Incentive
 247 Payment.....20th percentile of included facilities.
 248 g. Fair Rental Value System Payment Parameters:
 249 (I) Building Value per Square Foot based on 2018 RS Means.
 250 (II) Land Valuation.....10 percent of Gross Building value.
 251 (III) Facility Square Footage.....Actual Square Footage.
 252 (IV) Moveable Equipment Allowance.....\$8,000 per bed.
 253 (V) Obsolescence Factor.....1.5 percent.
 254 (VI) Fair Rental Rate of Return.....8 percent.
 255 (VII) Minimum Occupancy.....90 percent.
 256 (VIII) Maximum Facility Age.....40 years.
 257 (IX) Minimum Square Footage per Bed.....350.
 258 (X) Maximum Square Footage for Bed.....500.
 259 (XI) Minimum Cost of a renovation/replacements.\$500 per bed.
 260 h. Ventilator Supplemental payment of \$200 per Medicaid day
 261 of 40,000 ventilator Medicaid days per fiscal year.

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262 2. The direct care subcomponent shall include salaries and
 263 benefits of direct care staff providing nursing services
 264 including registered nurses, licensed practical nurses, and
 265 certified nursing assistants who deliver care directly to
 266 residents in the nursing home facility, allowable therapy costs,
 267 and dietary costs. This excludes nursing administration, staff
 268 development, the staffing coordinator, and the administrative
 269 portion of the minimum data set and care plan coordinators. The
 270 direct care subcomponent also includes medically necessary
 271 dental care, vision care, hearing care, and podiatric care.
 272 3. All other patient care costs shall be included in the
 273 indirect care cost subcomponent of the patient care per diem
 274 rate, including complex medical equipment, medical supplies, and
 275 other allowable ancillary costs. Costs may not be allocated
 276 directly or indirectly to the direct care subcomponent from a
 277 home office or management company.
 278 4. On July 1 of each year, the agency shall report to the
 279 Legislature direct and indirect care costs, including average
 280 direct and indirect care costs per resident per facility and
 281 direct care and indirect care salaries and benefits per category
 282 of staff member per facility.
 283 5. Every fourth year, the agency shall rebase nursing home
 284 prospective payment rates to reflect changes in cost based on
 285 the most recently audited cost report for each participating
 286 provider.
 287 6. A direct care supplemental payment may be made to
 288 providers whose direct care hours per patient day are above the
 289 80th percentile and who provide Medicaid services to a larger
 290 percentage of Medicaid patients than the state average.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-02672-22

20222526pb

291 7. For the period beginning on October 1, 2018, and ending
292 on September 30, 2021, the agency shall reimburse providers the
293 greater of their September 2016 cost-based rate or their
294 prospective payment rate. Effective October 1, 2021, the agency
295 shall reimburse providers the greater of 95 percent of their
296 cost-based rate or their rebased prospective payment rate, using
297 the most recently audited cost report for each facility. This
298 subparagraph shall expire September 30, 2023.

299 8. Pediatric, Florida Department of Veterans Affairs, and
300 government-owned facilities are exempt from the pricing model
301 established in this subsection and shall remain on a cost-based
302 prospective payment system. Effective October 1, 2018, the
303 agency shall set rates for all facilities remaining on a cost-
304 based prospective payment system using each facility's most
305 recently audited cost report, eliminating retroactive
306 settlements.

307
308 It is the intent of the Legislature that the reimbursement plan
309 achieve the goal of providing access to health care for nursing
310 home residents who require large amounts of care while
311 encouraging diversion services as an alternative to nursing home
312 care for residents who can be served within the community. The
313 agency shall base the establishment of any maximum rate of
314 payment, whether overall or component, on the available moneys
315 as provided for in the General Appropriations Act. The agency
316 may base the maximum rate of payment on the results of
317 scientifically valid analysis and conclusions derived from
318 objective statistical data pertinent to the particular maximum
319 rate of payment. The agency shall base the rates of payments in

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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320 accordance with the minimum wage requirements as provided in the
321 General Appropriations Act.

322 Section 6. This act shall take effect July 1, 2022.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2528

INTRODUCER: Appropriations Committee

SUBJECT: Trust Funds/Opioid Settlement Trust Fund

DATE: February 10, 2022

REVISED: _____

ANALYST

Sneed

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2528 creates the Opioid Settlement Trust Fund within the Department of Children and Families (DCF). The bill:

- Creates the Opioid Settlement Trust Fund (trust fund) for appropriated funds received from the Department of Financial Services (DFS) Opioid Settlement Clearing Trust Fund.
- Requires unencumbered trust fund balances to revert to the DFS Opioid Settlement Clearing Trust Fund.
- Provides for termination of the trust fund on July 1, 2026, unless terminated sooner.

The bill takes effect on July 1, 2022.

II. Present Situation:

History of the Opioid Crisis in Florida

According to the National Institute on Drug Abuse:¹

- “In the late 1990s, pharmaceutical companies reassured the medical community that patients would not become addicted to prescription opioid pain relievers, and health care providers began to prescribe them at greater rates” and
- “This subsequently led to widespread diversion and misuse of these medications before it became clear that these medications could indeed be highly addictive.”

Between the early 2000s and the early 2010s, Florida was infamous as the “pill mill capital” of the country. At the peak of the pill mill crisis, doctors in Florida bought 89 percent of all the oxycodone sold in the country.²

¹ National Institute on Drug Abuse, *Opioid Overdose Crisis* (Rev. Jan. 2019), available at <https://www.drugabuse.gov/drugs-abuse/opioids/opioid-overdose-crisis> (last visited Nov. 29, 2021).

² Lizette Alvarez, *Florida Shutting ‘Pill Mill’ Clinics*, *The New York Times* (Aug. 31, 2011), available at <http://www.nytimes.com/2011/09/01/us/01drugs.html> (last visited Nov. 29, 2021).

Between 2009 and 2011, the Legislature enacted a series of reforms to combat prescription drug abuse. These reforms included strict regulation of pain management clinics; creating the Prescription Drug Monitoring Program (PDMP); and stricter regulation on selling, distributing, and dispensing controlled substances.³ “In 2016, the opioid prescription rate was 75 per 100 persons in Florida. This rate was down from a high of 83 per 100.”⁴

As reported at the time by the Florida Attorney General’s Opioid Working Group:

Drug overdose is now the leading cause of non-injury related death in the United States. Since 2000, drug overdose death rates increased by 137 percent, including a 200 percent increase in the rate of overdose deaths involving opioids. In 2015, over 52,000 deaths in the U.S. were attributed to drug poisoning, and over 33,000 (63 percent) involved an opioid. In 2015, 3,535 deaths occurred in Florida where at least one drug was identified as the cause of death. More specifically, 2,535 deaths were caused by at least one opioid in 2015. Stated differently, seven lives per day were lost to opioids in Florida in 2015. Overall, the state had a rate of opioid-caused deaths of 13 per 100,000. The three counties with the highest opioid death rate were Manatee County (37 per 100,000), Dixie County (30 per 100,000), and Palm Beach County (22 per 100,000).⁵

Early in 2017, the federal Centers for Disease Control and Prevention (CDC) declared the opioid crisis an epidemic.⁶ Shortly thereafter, on May 3, 2017, Governor Rick Scott signed Executive Order 17-146 declaring the opioid epidemic a public health emergency in Florida.⁷

House Bill 21 (2018)

In 2018, the Florida Legislature passed CS/CS/HB 21 (Chapter 2018-13, Laws of Florida) to combat the opioid crisis. CS/CS/HB 21:

- Required additional training for practitioners on the safe and effective prescribing of controlled substances;
- Restricted the duration of prescriptions for Schedule II opioid medications to three days or up to seven days if medically necessary;
- Reworked the PDMP statute to require that prescribing practitioners check the PDMP prior to prescribing a controlled substance and to allow the integration of PDMP data with electronic health records and the sharing of PDMP data between Florida and other states; and
- Provided for additional funding for treatment and other issues related to opioid abuse.

³ See Chapters 2009-198, 2010-211, and 2011-141, Laws of Fla.

⁴ Attorney General’s Opioid Working Group, *Florida’s Opioid Epidemic: Recommendations and Best Practices*, 7 (Mar. 1, 2019), available at [https://myfloridalegal.com/webfiles.nsf/WF/TDGT-B9UTV9/\\$file/AG+Opioid+Working+Group+Report+Final+2-28-2019.pdf](https://myfloridalegal.com/webfiles.nsf/WF/TDGT-B9UTV9/$file/AG+Opioid+Working+Group+Report+Final+2-28-2019.pdf) (last visited Nov. 29, 2021).

⁵ *Id.*

⁶ See Exec. Order No. 17-146, available at <https://www.flgov.com/wp-content/uploads/2017/05/17146.pdf> (last visited Mar. 12, 2021).

⁷ *Id.*

Status of the Opioid Crisis after HB 21

There is some evidence that the passage of HB 21 reduced opioid use in Florida. For example, one study that reviewed pharmacy prescriptions claims for a health plan serving more than 45,000 Floridians found that on average, the number of enrollees per month that began opioid use between April of 2019 and August of 2019 dropped from 5.5 per 1,000 patients to 4.6 per 1,000 patients.⁸

Unfortunately, with the onset of the COVID-19 pandemic, the incidence of opioid use disorder and resulting overdose deaths has once again risen. A report from Project Opioid details provisional data from the department showing that deaths from drug overdoses have increased by 43 percent between 2019 and 2020, from 56 deaths per 100,000 in 2019 to 94 deaths per 100,000 in 2020. Additionally, fentanyl, an extremely potent opioid drug, is the leading cause of overdose deaths in Florida, and the incidence of fentanyl overdose deaths increased by 38 percent, from 2,348 in 2019 to 3,244 in 2020.⁹

State Opioid Response Project in the Department of Children and Families

Since Fiscal Year 2017-2018, the DCF Office of Substance Abuse and Mental Health has administered the State Opioid Response Project (SOR). The project is funded by federal grants received from the Substance Abuse and Mental Health Services Administration (SAMHSA).¹⁰ SOR is designed to address the opioid crisis and reduce opioid-related deaths by providing a comprehensive array of evidence-based prevention, medication-assisted treatment (MAT), and recovery support services. These services target indigent, uninsured, and underinsured individuals with opioid use disorders or opioid misuse. SOR funds have also been used to expand the Overdose Prevention Program at the DCF, which distributes and trains community-based responders on the use of naloxone (Narcan®), a life-saving medication that reverses opioid overdoses.

Through SOR, the DCF deploys behavioral health consultants to support child protective investigators and a team of qualified medical professionals to assist with MAT capacity building, training, and technical assistance. Recovery support services include the establishment of residences using the Oxford House® Model, implementation of Recovery Community Organizations, employment of Recovery Oriented Quality Improvement Specialists, and expansion of the Veterans information and referral service, MyFLVet Helpline. SOR funds support curricula development for medical schools and buprenorphine induction programs within hospital emergency departments.

Additionally, the SOR grant funds are being utilized for methadone and buprenorphine maintenance because controlled trials demonstrate their effectiveness in retaining individuals in care, and reducing illicit opioid use and opioid-related mortality. The grant funds are also used

⁸ Juan M. Hincapie-Castillo, et al., Changes in Opioid Use After Florida's Restriction Law for Acute Pain Prescriptions, JAMA Netw Open. 2020 Feb; 3(2): e200234, available at <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC7049083/>, (last visited Nov. 29, 2021).

⁹ Project Opioid, A Pandemic Fueling an Epidemic in Florida in 2020, available at https://projectopioid.org/wp-content/uploads/2020/12/PO-2020-Data-Study-Final_New-Section.pdf (last visited Nov. 29, 2021).

¹⁰ SAMHSA has allocated federal grant awards to the Florida DCF of \$380.9 million during the 2017-2018 through 2021-2022 fiscal years.

for extended release naltrexone which blocks the effects of opioids and is approved for the prevention of relapse to opioid dependence. The DCF has allocated SOR funds to each region of the state to contract for behavioral health services through regional systems of care or managing entities.¹¹

Opioid Litigation

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.¹²

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17.5 years, with Florida receiving a total of \$1.3 billion. Additionally, Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services.¹³

III. Effect of Proposed Changes:

Section 1 amends s. 20.195, F.S., to create the Opioid Settlement Trust Fund within the Department of Children and Families for funds received from the Department of Financial Services Opioid Settlement Clearing Trust Fund through nonoperating transfers and requires unencumbered trust fund balances at fiscal year-end to revert to the DFS Opioid Settlement Clearing Trust Fund. The proposed bill also provides for termination of the trust fund on July 1, 2026, unless terminated sooner.

Section 2 provides an effective date of July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

¹¹ Office of Attorney General, Attorney General Ashley Moody News Release at January 18, 2022, *available at* <https://www.myflfamilies.com/service-programs/samh/opioidSTRP.shtml> (last visited Feb. 4, 2022).

¹² See Attorney General, *Florida Opioid Settlements Portal*, <https://app.smartsheet.com/b/publish?EQBCT=415e64f86a0c4df39302ed3f371915d9> (last visited Feb. 6, 2022).

¹³ Department of Children and Families, Florida's State Opioid Response Project, *available at* <http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03> (last visited Feb. 4, 2022).

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

This trust fund will receive nonoperating transfers from the DFS Opioid Settlement Clearing Trust Fund. The amount of funds received from DFS will be based on the total funds annually appropriated to the DCF Opioid Settlement Trust Fund. Any encumbered balance in the DCF trust fund at fiscal year-end that remains undisbursed by December 31 of the same calendar year will revert (be refunded) to the DFS trust fund.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 20.195, Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02470-22

20222528pb

A bill to be entitled

An act relating to trust funds; amending s. 20.195, F.S.; creating the Opioid Settlement Trust Fund within the Department of Children and Families; providing for sources of moneys; providing for reversion of unencumbered and undisbursed balances; providing for future review and termination of the fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (11) is added to section 20.195, Florida Statutes, to read:

20.195 Department of Children and Families; trust funds.—
The following trust funds shall be administered by the Department of Children and Families:

(11) Opioid Settlement Trust Fund.

(a) The Opioid Settlement Trust Fund is created within the Department of Children and Families.

(b) Funds to be credited to the trust fund shall consist of funds disbursed, by nonoperating transfer, from the Department of Financial Services Opioid Settlement Clearing Trust Fund in amounts equal to the annual appropriations made from this trust fund.

(c) Notwithstanding s. 216.301 and pursuant to s. 216.351, any unencumbered balance in the trust fund at the end of any fiscal year and any encumbered balance remaining undisbursed on December 31 of the same calendar year shall revert to the Department of Financial Services Opioid Settlement Clearing

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576-02470-22

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Trust Fund.

(d) In accordance with s. 19(f), Art. III of the State Constitution, the trust fund, unless terminated sooner, shall be terminated on July 1, 2026. Before its scheduled termination, the trust fund shall be reviewed as provided in s. 215.3206(1) and (2).

Section 2. This act shall take effect July 1, 2022.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee

BILL: SB 2530

INTRODUCER: Appropriations Committee

SUBJECT: Motor Vehicle Title Fees

DATE: February 10, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Hrdlicka	Sadberry		AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2530 changes the distribution of fees collected for titling motor vehicles to deposit \$30 million into the Highway Safety Operating Trust Fund, reducing the amount deposited into the General Revenue Fund by that amount. The bill does not affect the distribution to the State Transportation Trust Fund.

The bill is effective July 1, 2022.

II. Present Situation:

A “certificate of title” is a record that is evidence of ownership of a vehicle.¹ A person must apply for a certificate of title whenever the person purchases a vehicle, mobile home, or vessel; moves to Florida with a vehicle, mobile home, or vessel; or sells, transfers, or otherwise changes the ownership of a vehicle, mobile home, or vessel.² A motor vehicle cannot be registered in Florida without the certificate of title.³

A person applies to the Department of Highway Safety and Motor Vehicles to obtain a certificate of title, providing the department with the application form, any other necessary documentation such as a certificate of title duly assigned or bill of sale, and the required fee.⁴

The fee for each original certificate of title or duplicate certificate of title for a motor vehicle is \$70, except for certificates for for-hire vehicles which are \$49.⁵ Of the \$70 fee collected, \$47 is deposited into the State Transportation Trust Fund, to be used for certain purposes.⁶ However,

¹ Section 319.001(1), F.S.

² Department of Highway Safety and Motor Vehicles, *Motor Vehicles, Tags & Titles: General Information*, <https://www.flhsmv.gov/motor-vehicles-tags-titles/liens-and-titles/> (last visited February 6, 2022). *See also* s. 319.21, F.S.

³ Section 319.21(4), F.S.

⁴ Section 319.23, F.S.

⁵ Section 319.32(1), F.S.

⁶ *See* s. 339.0801, F.S., for use of certain revenues derived from these title fees from changes made in 2012.

deposits to the State Transportation Trust Fund may not exceed \$200 million in any fiscal year. Any collections in excess of that amount are deposited into the General Revenue Fund.

The Highway Safety Operating Trust Fund was created in 1993 to fund the general operations of the Department of Highway Safety and Motor Vehicles.⁷

III. Effect of Proposed Changes:

The bill amends s. 319.32, F.S., to change the distribution of fees collected from certificates of title for most motor vehicles. Like current law, the first \$200 million of revenues collected in a fiscal year are deposited into the State Transportation Trust Fund. The bill then requires, from the amounts remaining, \$30 million to be deposited into the Highway Safety Operating Trust Fund. The remainder of collections is still deposited into the General Revenue Fund.

The bill takes effect July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

⁷ Section 58, ch. 1993-101, Laws of Fla.

C. Government Sector Impact:

The bill will reduce revenues to the General Revenue Fund by \$30 million and increase revenues to the Highway Safety Operating Trust Fund by the same amount. This bill does not affect the distribution to the State Transportation Trust Fund.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 319.23 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.



512678

LEGISLATIVE ACTION

Senate	.	House
Comm: UNFAV	.	
02/09/2022	.	
	.	
	.	
	.	

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment (with title amendment)

Before line 10
insert:

Section 1. Subsection (6) is added to section 339.139,
Florida Statutes, to read:

339.139 Transportation debt assessment.—

(6) The department shall annually prepare a separate report
estimating the impact of the adoption of electric vehicles in
this state on motor fuel and diesel fuel tax collections



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deposited in the State Transportation Trust Fund. The department shall provide the report to the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 2

and insert:

An act relating to motor vehicle state revenues;
amending s. 339.139, F.S.; requiring the Department of
Transportation to annually prepare and provide the
Legislature with a report estimating the impact of the
adoption of electric vehicles on certain state tax
collections; amending

FOR CONSIDERATION By the Committee on Appropriations

576-02321-22

20222530pb

A bill to be entitled

An act relating to motor vehicle title fees; amending s. 319.32, F.S.; requiring that a specified amount of certain excess motor vehicle title fee collections in any fiscal year be deposited into the Highway Safety Operating Trust Fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (a) of subsection (5) of section 319.32, Florida Statutes, is amended to read:

319.32 Fees; service charges; disposition.—

(5) (a) Forty-seven dollars of each fee collected, except for fees charged on a certificate of title for a motor vehicle for hire registered under s. 320.08(6), for each applicable original certificate of title and each applicable duplicate copy of a certificate of title shall be deposited into the State Transportation Trust Fund. Deposits to the State Transportation Trust Fund pursuant to this paragraph may not exceed \$200 million in any fiscal year, and from any collections in excess of that amount during the fiscal year, the first \$30 million collected shall be deposited into the Highway Safety Operating Trust Fund, and any remaining collections shall be paid into the General Revenue Fund.

Section 2. This act shall take effect July 1, 2022.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 410

INTRODUCER: Senators Rodriguez and Taddeo

SUBJECT: Enforcement of School Zone Speed Limits

DATE: February 11, 2022 REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Brick</u>	<u>Bouck</u>	<u>ED</u>	Favorable
2. <u>Wells</u>	<u>Hrdlicka</u>	<u>ATD</u>	Recommend: Favorable
3. <u>Wells</u>	<u>Sadberry</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 410 authorizes a local government to place or install an automated speed detection system on a street or highway and allows use of such systems to enforce speed limits in areas designated as school zones. Under the bill, a local government may appoint local traffic infraction enforcement officers to issue traffic citations to persons that are detected as exceeding the speed limit by at least 10 miles per hour over the speed limit in force at the time in an area designated as a school zone .

Under the bill, a county or municipality may enforce speed limits in school zones within 30 minutes before, during the entirety of, and within 30 minutes after school. The bill authorizes a traffic infraction enforcement officer employed by a sheriff's department or municipal police department to issue a fine of \$100 or a traffic citation for unlawful speeds in areas designated as school zones as detected by a speed detection system.

In order to use a speed detection system to enforce speed limits in areas designated as school zones, the bill requires:

- The speed detection system to be permitted, placed, and installed in accordance with regulations developed by the Florida Department of Transportation.
- The local government to notify the public of the speed detection system through a 30-day public awareness campaign.
- A notice of violation to be mailed to the registered owner of the motor vehicle alleged to be in violation within 30 days of the violation and include information regarding the right to pay

a \$100 fine, review the evidence, request a hearing, or submit an affidavit submitting a defense to the violation.

The bill provides that a traffic citation must be issued to a person who does not pay the fine or submit a specified affidavit within 30 days of the notification of violation. These provisions are similar to those in current law for use of traffic infraction detectors.

The bill includes requirements that will cause the Florida Department of Transportation and Department of Motor Vehicles to incur costs; local governments that choose to implement speed detection systems may incur costs to implement the systems, but these may be offset by the collection of fines. Collection of fines will positively impact general revenue and state trust funds, and may offset costs incurred by local governments that

The bill takes effect July 1, 2022.

II. Present Situation:

The Division of Florida Highway Patrol of the Department of Highway Safety and Motor Vehicles (DHSMV); the Division of Law Enforcement of the Fish and Wildlife Conservation Commission; the Division of Law Enforcement of the Department of Environmental Protection; and the agents, inspectors, and officers of the Department of Law Enforcement each have authority to enforce all of the traffic laws in Florida on all the streets and highways and elsewhere throughout the state wherever the public has a right to travel by motor vehicle.¹

Local authorities may also exercise police power on streets and highways within their jurisdictions. This authority includes establishing speed limits and regulating traffic by means of police officers or official traffic control devices.²

Traffic Infraction Enforcement Officers

The DHSMV, a county, or a municipality are authorized to employ or designate traffic infraction enforcement officers. A traffic infraction enforcement officer must successfully complete instruction in traffic enforcement procedures and court presentation through the Selective Traffic Enforcement Program as approved by the Division of Criminal Justice Standards and Training of the Department of Law Enforcement, or through a similar program, but may not necessarily otherwise meet the uniform minimum standards established by the Criminal Justice Standards and Training Commission for law enforcement officers or auxiliary law enforcement officers.³

A DHSMV traffic infraction enforcement officer may issue traffic citations to persons who violate properly placed official traffic control devices or who do not stop at steady red lights.⁴ A sheriff's department or police department of a municipality traffic infraction enforcement officer is authorized to issue traffic citations for noncriminal traffic infractions, or parking infractions,

¹ Section 316.640(1)(a), F.S.

² Section 316.008(1), F.S.

³ Section 316.640(1)(b)3. and (5), F.S.

⁴ Section 316.640(1)(b)3., F.S., authorizing enforcement of s. 316.0083, F.S.

that he or she observes as well as issue traffic citations to persons who violate properly placed official traffic control devices or who do not stop at steady red lights.⁵

Failure to Stop at a Traffic Signal

The Florida Department of Transportation (FDOT) compiles and publishes a manual of uniform traffic control devices for use on streets and highways in Florida.⁶

Section 316.074, F.S., requires all drivers to obey the instructions of any official traffic control device, unless otherwise directed by a police officer. Generally, under s. 316.075(1)(c), F.S., a driver facing a steady red signal must stop before entering the crosswalk on the near side of the intersection or, if there is not a crosswalk, before entering the intersection and the driver must remain stopped until a green indication is shown on the signal. Either violation is a noncriminal traffic infraction, punishable as a moving violation under ch. 318, F.S.⁷

Penalties for Failure to Stop at a Traffic Signal

A fine of \$158 is levied on violators who violate properly placed official traffic control devices or steady red lights.⁸ When enforced by a law enforcement officer, fines are remitted to the Department of Revenue and \$60 of the fine is distributed as provided in s. 316.21, F.S.; \$30 is distributed to the General Revenue Fund; \$3 is deposited into the Brain and Spinal Cord Injury Trust Fund;⁹ and the remaining \$65 is deposited into the Department of Health's Emergency Medical Services Trust Fund.¹⁰

A person is ordinarily issued four points against their driver's license for a violation of an official traffic control signal device. Additionally, the violation may not be used for purposes of setting motor vehicle insurance rates.¹¹

There is a point system for convictions of violations of motor vehicle laws to determine whether a person may continue to operate a motor vehicle. The DHSMV is authorized to suspend the license of any person upon a showing of its records or other good and sufficient evidence that the person has been convicted of violating motor vehicle laws or ordinances amounting to 12 or more points as determined by the point system. The suspension may not exceed a period of 1 year.¹²

Traffic Infraction Detectors

Traffic infraction detectors may be used to enforce laws requiring drivers to stop at traffic signals.¹³ A traffic infraction detector is a vehicle sensor installed to work in conjunction with a

⁵ Section 316.640(1)(b)3., F.S., authorizing enforcement of ss. 318.14 and 316.0083, F.S.

⁶ Section 316.0745(2), F.S.; Rule 14-15.010, F.A.C.

⁷ Sections 316.074(6) and 316.075(4), F.S.

⁸ Section 318.18(15)(a)1., F.S.

⁹ Proceeds are distributed to the Miami Project to Cure Paralysis and used for brain and spinal cord research.

¹⁰ Proceeds are distributed to trauma centers as provided in s. 395.4036, F.S.

¹¹ Section 322.27(3)(d)6., F.S.

¹² Section 322.27(3), F.S.

¹³ See s. 316.008(8), F.S.

traffic control signal and a camera or cameras synchronized to automatically record two or more sequenced photographs or electronic images or streaming video of only the rear of a motor vehicle at the time the vehicle fails to stop behind the stop bar or clearly marked stop line when facing a traffic control signal steady red light.¹⁴

In 2010, the Legislature authorized the DHSMV, counties, and municipalities to issue a traffic citation for a driver's failure to stop at a traffic control signal when such violation is identified by a traffic infraction detector.¹⁵ The state is responsible for regulating the use of such cameras.¹⁶

A municipality may install or authorize installation of traffic infraction detectors on streets and highways in accordance with FDOT standards, and on state roads within the incorporated area when permitted by the FDOT.¹⁷ A county may install or authorize installation of traffic infraction detectors on streets and highways in unincorporated areas of the county in accordance with FDOT standards and on state roads in unincorporated areas of the county when permitted by the FDOT.¹⁸ The DHSMV may install or authorize installation of traffic infraction detectors on any state road under the original jurisdiction of the FDOT, when permitted by the FDOT.¹⁹

If the DHSMV, a county, or a municipality installs a traffic infraction detector at an intersection, the respective governmental entity must install signage notifying the public that a traffic infraction device may be in use at that intersection, including specific notification of enforcement of violations concerning right turns.²⁰ Such signage must meet the specifications for uniform signals and devices adopted by the FDOT under to s. 316.0745, F.S.²¹

If the governmental entity has never used a traffic infraction detector program, it must make a public announcement and conduct a public awareness campaign of the proposed use of traffic infraction detectors at least 30 days before commencing the enforcement program.²² A county or municipality that operates a traffic infraction detector must also report annually in October to the DHSMV on statistical data of usage of the detector and procedures for enforcement. The DHSMV compiles these reports annually for submittal to the Governor and the Legislature.²³

Failure to Stop at a Traffic Signal and Traffic Infraction Detectors

If a traffic infraction detector identifies a vehicle disobeying a properly placed official traffic control device or red light, the visual information is captured and reviewed by either a traffic

¹⁴ Section 316.003(98), F.S.

¹⁵ See generally ss. 316.0083, and 316.0776, F.S.; ch. 2010-80, Laws of Fla. Any notification or traffic citation issued by using a traffic infraction detector must include a photograph or other recorded image showing both the license tag of the offending vehicle and the traffic control device being violated. Section 316.003(95), F.S.

¹⁶ Section 316.0076, F.S.

¹⁷ Sections 316.008(8) and 316.0776(1), F.S.

¹⁸ *Ibid.*

¹⁹ Section 321.50, F.S.

²⁰ Section 316.0776(2), F.S.

²¹ *Ibid.*

²² Section 316.0776(2), F.S.

²³ Section 316.0083(4), F.S.

infraction enforcement officer or an authorized employee or agent of the enforcing entity before issuance of the traffic citation by the traffic infraction enforcement officer.²⁴

A notification must be sent to the registered owner²⁵ of the vehicle within 30 days of the alleged violation. The notice must be accompanied by a photograph or other recorded image of the violation which shows both the license tag of the vehicle and the traffic control device being violated, a statement of the vehicle owner's right to review images or video of the violation, and the time and place or Internet location where the evidence may be reviewed.²⁶

In order to avoid court fees, costs, and the issuance of a traffic citation, the law requires a person who receives a notification of violation to, within 60 days after the notification, either:

- Pay to the DHSMV, county, or municipality the penalty of \$158.
- Furnish an affidavit and supporting documentation establishing defenses discussed below.
- Request a hearing.

Penalties for Failure to Stop at a Traffic Signal and Traffic Infraction Detectors

Failure to stop at a properly placed official traffic control devices or steady red light when evidenced through use of a traffic infraction detector is also penalized with a fine of \$158.²⁷ Funds collected for violations by the governmental entities are deposited with the Department of Revenue.

Distribution of Fines	Traffic Infraction Enforcement Officer Enforcement	
	By DHSMV Officer	By County or Municipal Officer
General Revenue Fund	\$100	\$70
Emergency Medical Services Trust Fund	\$10	\$10
Brain and Spinal Cord Injury Trust Fund	\$3	\$3
County or Municipality Where Violation Occurred	\$45	\$75

A person may not receive a commission or per-ticket fee for any revenue collected from violations detected through use of traffic infraction detectors and a manufacturer or vendor may also not receive a fee or remuneration based on the number of violations detected through use of the detector.²⁸

No points may be imposed against a person's driver license for violating an official traffic control signal device when enforced by a traffic infraction enforcement officer, which would

²⁴ Section 316.0083(1)(a), F.S.

²⁵ The first name on the registration in cases of joint registration is considered the registered owner.

Section 316.0083(1)(c)1.c., F.S.

²⁶ Sections 316.003(98) and 316.0083(1)(b), F.S.

²⁷ Section 316.0083(1)(b)3.a., F.S.

²⁸ Sections 316.0083(1)(b)4. and 318.18(15)(d), F.S.

include violations enforced by evidence of a traffic infraction detector. Additionally, the violation may not be used for purposes of setting motor vehicle insurance rates.²⁹

Request for Hearing

A person who receives a notice of violation may request a hearing within 60 days following the notification of violation or pay the penalty pursuant to the notice of violation, but a payment or fee may not be required before the hearing requested by the person. The notice of violation must be accompanied by, or direct the person to a website that provides, information on the person's right to request a hearing and on all court costs related thereto and a form to request a hearing.³⁰ If a person requests a hearing and the violation is upheld, then the local hearing officer may also order the payment of county or municipal costs, not to exceed \$250.³¹

Issuance of Uniform Traffic Citation

If the registered owner of the vehicle does not submit payment or otherwise contest the notice of violation within 60 days of being notified, the traffic infraction enforcement officer must issue and send by certified mail a uniform traffic citation to the registered owner. The citation must also include the photograph and statements described above regarding review of the photographic or video evidence.³² The report of a traffic infraction enforcement officer and images provided by a traffic infraction detector are admissible in court and provide a rebuttable presumption the vehicle was used in a violation.³³ A traffic infraction enforcement officer must provide by electronic transmission a replica of the citation data to the court having jurisdiction over the alleged offense or its traffic violations bureau within five days after the issuance date of the citation to the violator.³⁴

Defenses

The registered owner of the motor vehicle is responsible for payment of the fine unless the owner can establish that:³⁵

- The vehicle passed through the intersection to yield the right-of-way to an emergency vehicle or as part of a funeral procession;
- The vehicle passed through the intersection at the direction of a law enforcement officer;
- The vehicle was, at the time of the violation, in the care, custody, or control of another person; or
- The driver at the time received a uniform traffic citation for the alleged violation issued by a law enforcement officer.

An additional defense is available if the motor vehicle's owner was deceased on or before the date the uniform traffic citation was issued.³⁶

²⁹ Section 322.27(3)(d)6., F.S.

³⁰ Section 316.0083(1)(b)1.c., F.S.

³¹ Section 318.18(22), F.S.

³² Section 316.0083(1)(c), F.S.

³³ Section 316.0083(1)(e), F.S.

³⁴ Section 316.650(3)(c), F.S.

³⁵ Section 316.0083(d)(1)1., F.S.

³⁶ Section 316.0083(1)(d)1.e., F.S.

To establish any of these defenses, the owner of the vehicle must furnish an affidavit to the appropriate governmental entity that provides detailed information supporting an exemption as provided above, including relevant documents such as a police report (if the car had been reported stolen) or the serial number of the uniform traffic citation, if issued. If the owner submits an affidavit that another driver was behind the wheel, the affidavit must contain the name, address, date of birth, and, if known, the driver license number of the driver. A traffic citation may be issued to this person, and the affidavit from the registered owner may be used as evidence in a further proceeding regarding that person's alleged violation.³⁷ Submission of a false affidavit is a second degree misdemeanor.³⁸

If a vehicle is leased, the owner of the leased vehicle is neither responsible for paying the citation nor required to submit an affidavit if the motor vehicle is registered in the name of the lessee.³⁹ Upon receipt of the affidavit and documentation of one of the above defenses, the governmental entity must dismiss the citation and provide proof of such dismissal to the person. If a person presents documentation from the appropriate governmental entity that the citation was issued in error, the clerk of court may dismiss the case and may not charge for such service.⁴⁰

Traffic Infraction Detector Litigation

In 2018, the Florida Supreme Court held that the review of red light camera images authorized by Florida law allows city's private third-party vendor, as its agent, to review and sort red light camera images to forward to a law enforcement officer when:

- The vendor's decisions are essentially ministerial and non-discretionary in that such decisions are strictly circumscribed by the contract language, guidelines promulgated by the city, and actual practices;
- Such ministerial decisions are additionally restricted by a broad policy that requires the vendor to automatically forward "close calls" to law enforcement for review;
- The law enforcement officer, not the vendor, makes the actual decision whether probable cause exists and whether a notice and citation should be issued; and
- The law enforcement officer's decision that probable cause exists and that the citation should be issued are supported by the responsible law enforcement officer's full, professional review which does not merely acquiesce to any decision by the vendor.⁴¹

As such, s. 316.0083(1), F.S., authorizes a local government to contract with a third-party vendor to review and sort information and images from red light cameras before sending that information to a trained law enforcement officer. A law enforcement officer must then review the information and determine whether probable cause exists to issue a citation.

³⁷ Section 316.0083(1)(d)2., F.S.

³⁸ Section 316.0083(1)(d)5., F.S.

³⁹ Section 316.0083(d)3., F.S.

⁴⁰ Sections 316.0083(d)2. and 318.18(15)(c), F.S.

⁴¹ *Jimenez v. State*, 246 So.3d 219 (Fla. 2018).

Speed-Measuring Devices

Evidence of the speed of a vehicle measured by any radar speed-measuring device is inadmissible in any proceeding with respect to an alleged violation of provisions of law regulating the lawful speed of vehicles, unless such evidence is obtained by an officer who:⁴²

- Has satisfactorily completed the radar training course established by the Criminal Justice Standards and Training Commission pursuant to s. 943.17(1)(b), F.S.
- Has made an independent visual determination that the vehicle is operating in excess of the applicable speed limit.
- Has written a citation based on evidence obtained from radar when conditions permit the clear assignment of speed to a single vehicle.
- Is using radar which has no automatic speed locks and no audio alarms, unless disconnected or deactivated.
- Is operating radar with audio Doppler engaged.
- Is using a radar unit which meets the minimum design criteria for such units established by the DHSMV.⁴³

Whenever any peace officer engaged in the enforcement of the motor vehicle laws uses an electronic, electrical, mechanical, or other device used to determine the speed of a motor vehicle on any public road, the device must be approved by the DHSMV and must have been tested to determine that it is operating accurately. Tests for this purpose must be made at least once each six months.⁴⁴ Any police officer, upon receiving information relayed to him or her from a fellow officer stationed on the ground or in the air operating such a device that a driver of a vehicle has violated the speed laws, may arrest the driver for violation of said laws where reasonable and proper identification of the vehicle and the speed of same has been communicated to the arresting officer.⁴⁵

For example, an officer would estimate the actual speed he or she believes that the vehicle is going and then use the speed measurement device to verify that speed. In traffic court proceedings, the officer would testify to observing the vehicle on the road, visually estimating the speed of the vehicle, and then would present the radar measurements. The radar speed measuring device is pointed in the general direction of the vehicle, and when multiple vehicles are on the road, the officer would need to be able to testify where the vehicle was in relation to other vehicles present and whether it appeared to be going faster or slower than those around it.⁴⁶

⁴² Section 316.1906(2), F.S.

⁴³ The DHSMV adopts by rule the minimum design criteria for radar units and laser devices and maintains a list of approved speed measuring devices. Rules 15B-2.0082, 2.013, and 2.014, F.A.C.

⁴⁴ Section 316.1905(1), F.S.

⁴⁵ Section 316.1905(2), F.S.

⁴⁶ Department of Highway Safety and Motor Vehicles, 2022 Agency Legislative Bill Analysis, SB 410, (September 30, 2021) (on file with the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development).

Speeding Penalties

A person exceeding the legally posted speed limit:⁴⁷

MPH Over the Legally Posted Speed Limit	Fine
1-5 mph	Warning
1-9 mph	\$25
10-14 mph	\$100
15-19 mph	\$150
20-29 mph	\$175
30 mph or more	\$250

Speeding violations are enforced by an officer who makes an independent visual determination that the vehicle is operating in excess of the applicable speed limit. Current law does not provide for the use of remote or other devices to capture evidence of speeding outside of the presence of an officer.

Points assessed against the driver license of a person found speeding are based upon how many mph the person was over the speed limit. For unlawful speed not in excess of 15 mph over the limit, 3 points are assessed; for unlawful speed in excess of 15 mph over the limit, 4 points.⁴⁸

School Zones

The Manual for Uniform Traffic Control Devices defines a school zone as “a designated roadway segment approaching, adjacent to, and beyond school buildings or grounds, or along which school related activities occur.”⁴⁹ A school zone is the “portion of a street or highway located within a school area that includes an established school speed limit posted thereof with signs and flashing beacons.”⁵⁰

The location of a school zone is determined based on an engineering study that assess where the need for reduced speed limits are necessary. The need is due to the fact that children have difficulties seeing and evaluating traffic conditions because of their height, lack of experience and premature judgment, ability to perceive the flow of traffic, understanding of the use of traffic control devices and crosswalks.⁵¹ School zones may be established at other locations when justified by an engineering study, but they cannot be applied in a blanket manner for all roads

⁴⁷ Section 318.18(3)(b) and (c), F.S.

⁴⁸ Section 322.27(3)(d)5., F.S.

⁴⁹ U.S. Department of Transportation, Federal Highway Administration, Manual for Uniform Traffic Control Devices (MUTCD), Section 1A.13(03)(185) (2009 ed.).

⁵⁰ Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.1 (March 2018) available at https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/traffic/speedzone/2019-01-28_speed-zoning-manual_august-2018.pdf?sfvrsn=ac20bad7_0 (last visited January 22, 2022).

⁵¹ Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.2.

within a school's area.⁵² For example, where school zones are "not warranted based on an engineering study, school entrance warning signs may be considered on a case-by-case basis for schools with low volumes of walking students."⁵³ Further, FDOT advises "School zones should be kept as short as practical and should not necessarily extend along the entire highway frontage of the school property."⁵⁴

The FDOT is required to maintain the school zones located on state roads, though it can enter into agreements with counties or municipalities for those local governmental entities to maintain the zones.⁵⁵ Counties are required to maintain school zones on county roads outside of municipalities, and municipalities are required to maintain school zones located in a municipality.⁵⁶

School Speed Limits

Because a school zone is established based on the need for reduced speed limits due to children arriving at and leaving school, a reduced speed limit may be established in a school zone. For posted speeds of 35 mph or greater, a school zone speed limit of 20 mph must be used while on roads with posted speeds of less than 35 mph, a 15 mph school zone speed limit must be used, except if a local regulation allows for a lesser speed.⁵⁷

School zone speed limits may be in force only from 30 minutes before to 30 minutes after the periods of time when pupils are arriving or leaving a regularly scheduled breakfast program or school session.⁵⁸

School Speed Zone Signage

Pedestrian safety depends upon public understanding of accepted methods for efficient traffic control and the uniform approach to school area traffic controls ensures that pedestrians, bicyclists, and other vehicles in the vicinity of schools will understand how to move safely in school areas. "Procedures and devices that are not uniform might cause confusion among pedestrians and other road users, prompt wrong decisions, and contribute to crashes."⁵⁹

"School area signs advise drivers of school zones and school crossings. School zones and school crossings provide students with a safe zone when they cross the road to and from school."⁶⁰ In

⁵² Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.1.

⁵³ Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.4.1(2).

⁵⁴ Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.4.2(15).

⁵⁵ Section 31.1895(3)(a) and (2), F.S. Upon request from the appropriate local government, the FDOT must install and maintain school zones on state roads for all prekindergarten early-intervention schools that receive federal funding through the Headstart program.

⁵⁶ Section 316.1895(3)(b) and (c), F.S.

⁵⁷ Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.4.2(3).

⁵⁸ Section 316.1895(5), F.S.

⁵⁹ MUTCD, Chapter 7A (2009 ed.).

⁶⁰ Florida Department of Highway Safety and Motor Vehicles, *Florida Driver License Handbook*, pp. 23 and 43, available at <https://www3.flhsmv.gov/handbooks/englishdriverhandbook.pdf> (last visited January 22, 2022).

Florida, the FDOT is charged with establishing the uniform system of traffic control devices and pedestrian control devices for use on the streets and highways surrounding all schools, public and private, and publishes a manual containing all such specifications and requirements.⁶¹

Permanent signs designating school zones and school zone speed limits must be uniform in size and color and have the times during which the restrictive speed limit is enforced clearly designated on them.⁶² The school zone beginning and end must be clearly designated on the road surface as required by the FDOT and identified by specific signage. All school-related traffic control devices must meet the requirements established by the FDOT, based upon the federal Manual for Uniform Traffic Control Devices. The preferred device is the school zone flashing beacon assembly.⁶³

Depending on the posted speed of the road, advance warning signs for school zone must be posed between 100 and 225 feet from the beginning of the zone.⁶⁴

For any newly established school zone or any school zone in which the signing has been replaced, a sign stating “Speeding Fines Doubled” must be installed within the school zone on the same pole as the school zone flashing beacon assembly.⁶⁵ The federal Manual for Uniform Traffic Control Devices requires the posting of signage where increased are imposed for traffic violations within a designated school zone as a supplement to the school zone sign to identify the beginning point of the higher fines zone.⁶⁶

School Zone Speeding Penalties

A person may not drive a vehicle in a school zone at a speed greater than that posted in the school zone.⁶⁷ A violation of the speed limits established under s. 316.1895, F.S., is cited as a moving violation, publishable as provided in ch. 318, F.S.

A person exceeding the legally posted speed limit, as discussed above, in a school zone or designated school crossing must pay a fine equal to double the standard amounts for exceeding

⁶¹ Section 316.1895(1), F.S.; Rule 14-15.012, F.A.C. *See generally* Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*.

⁶² Section 316.1895(6), F.S. Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.5.

⁶³ Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.4.2(2), (6), (7), (8).

⁶⁴ Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.4.2.

⁶⁵ Section 316.1895(6), F.S. Florida Department of Transportation, *Speed Zoning for Highways, Roads, and Streets In Florida, Chapter 15 Establishing School Zones and School Crossings*, 15.4.2(5).

⁶⁶ MUTCD, Chapter 7B.10 (2009 ed.).

⁶⁷ Section 316.1895(10), F.S.

the speed limit. Therefore, the fine in a school zone for exceeding the legally posted speed limit by:⁶⁸

MPH Over the Legally Posted Speed Limit	Fine
1-9 mph	\$50
10-14 mph	\$200
15-19 mph	\$300
20-29 mph	\$350
30 mph or more	\$500

Points assessed against the driver license of a person found speeding in a school zone are not different than those for violating regular speed limits.

III. Effect of Proposed Changes:

This bill authorizes a local government to install an automated speed detection system on a street or highway and allows use of such systems to enforce speeding in an area designated as a school zone.

Speed Detection Systems (Sections 1 and 3, amending ss. 316.003 and 316.0776, F.S.)

The bill amends s. 316.0776, F.S., to authorize a county or municipality to place or install a speed detection system on a local road or on a state road once permitted by the FDOT. The system must be placed and installed in accordance with regulations developed by the FDOT. The bill requires the FDOT to establish placement and installation specifications by August 1, 2022.

The bill adds a definition of a speed detection system to s. 316.003, F.S., defining a speed detection system as a portable or fixed automated system used to record a vehicle's speed using radar and to capture a photograph or video of the rear of a vehicle that exceeds the speed limit in force at the time of violation.

The authority that installs a speed detection system is required to notify the public using uniform signage and devices adopted by the FDOT. If the authority has never used a traffic infraction detector program, it must make a public announcement and conduct a public awareness campaign of the proposed use of traffic infraction detectors at least 30 days before commencing the enforcement program. During the 30-day public awareness campaign, the owner of a vehicle that is found to violate the speed limited in a school zone by a speed detection system shall only be issued a warning and is not liable for any fines.

Speed Detection Systems Design Requirements (Section 5, amending s. 316.1906, F.S.)

The bill amends s. 316.1906, F.S., to exempt a speed detection system from the design requirements for radar units established by the DHSMV. Instead, the bill requires a speed detection system to have the ability to perform self-tests as to its detection accuracy, which must be performed at least once every 30 days. The bill requires the law enforcement agency, or an

⁶⁸ Section 318.18(3)(b) and (c), F.S.

agent acting on behalf of the law enforcement agency, that is operating a speed detection system to:

- Maintain a log of the results of the system's self-tests; and
- Perform an independent calibration test on the speed detection system at least once every 12 months.

Traffic Infraction Enforcement Officer and Speed Detection Systems (Sections 5 and 9, amending ss. 316.1906 and 316.640, F.S.)

The bill amends s. 316.640(5), F.S., to authorize a traffic infraction enforcement officer of a sheriff's department or municipal police department to issue traffic citations for enforcement of violations of speed in school zones found by speed detection systems.

The bill amends s. 316.1906, F.S., to modify the requirements related to evidence of speed of a vehicle as measured by a radar speed-measuring device. The bill authorizes a traffic infraction enforcement officer to review photographic or electronic images, streaming video, or evidence of the speed of a vehicle as measured by a speed detection system to satisfy existing legal requirements for an officer to make an independent visual determination that a vehicle is operating in excess of the applicable speed limit.

School Zones and Speed Detection Systems (Section 2, amending s. 316.008, F.S.)

The bill amends s. 316.008, F.S., to authorize a county or municipality to enforce speed limits in areas designated as school zones beginning 30 minutes before a regularly scheduled breakfast program or school session, during the day, and ending 30 minutes after the school session ends through the use of a speed detection system for the measurement of speed and recording of photographs or videos for violations that are in excess of 10 miles per hour over the speed limit in force at the time of the violation.

The bill allows the use of a speed detection system to be used to catch violations of the posted speed limit:

- For legally posted school zone speed limits (restricted speeds) beginning 30 minutes before and after the start of a regularly scheduled breakfast program or school session;
- At the end of the legally posted school zone speed limits, throughout the day, and until the start of the legally posted school zone speed limits after a regularly scheduled school session; and
- 30 minutes before and after the end of the legally posted school zone speed limits (restricted speeds) after a regularly scheduled school session.

A local government may place or install, or contract with a vendor to install, a speed detection system within a school zone to enforce speed limits in areas designated as school zones.

The bill specifies in creating s. 316.1896, F.S., that speed detection systems supplement the enforcement of speed limits and do not prohibit law enforcement officers from issuing citations for violations of speed limits in areas designated as school zones.

School Zone Signage (Sections 2 and 3, amending ss. 316.008 and 316.0776, F.S.)

Under the bill, amending s. 316.008, F.S., compliance with the legal requirements for establishing, installing, maintaining, and providing notice of a school zone and school speed zone under current law creates a rebuttable presumption that the school zone is being properly maintained, even if the school zone does not include a sign stating “Speeding Fines Doubled.” The area must maintain such signage as required by the FDOT. For use of speed detection systems in school speed zones, the bill amends s. 316.0776, F.S., to provide that the sign for notification that speeding fines are doubled in the zone is not required to enforce speed violations in the zone using a speed detection system.

Unlawful Speed in Areas Maintained as School Zones (Section 4, creating s. 316.1896, F.S.)

The bill creates s. 316.1896, F.S., to provide for enforcement of speed limits in areas maintained as school zones through the use of a speed detection system. If a speed detection system identifies a vehicle speeding, the visual information is captured and reviewed by either a traffic infraction enforcement officer of a sheriff’s department or municipal police department or an authorized employee or agent of the enforcing entity before issuance of the traffic citation by the traffic infraction enforcement officer. For speeds in excess of 10 miles per hour over the speed limit in force at the time of the violation, citations may be issued for:

- A violation of s. 316.1895, F.S., of the restrictive speed limit in the area maintained as a school zone in place 30 minutes before and after the start of a regularly scheduled breakfast program or school session and in place 30 minutes before and after the end of a regularly scheduled school session; and
- A violation of s. 316.183, F.S., of the regular posted speed limit during the entirety of the regularly scheduled school session (between the times of the restrictive speed limit discussed above).

A notification must be sent to the registered owner of the vehicle within 30 days of the alleged violation. Like with the use of traffic infraction detectors, the notice must be accompanied by a photograph or other recorded image of the violation that shows both the license tag of the vehicle, the location and time, and the vehicle’s speed (section 1, creating s. 316.003(82), F.S.). Similar to a notice related to use of a traffic infraction detector, the notice must include a statement of the vehicle owner’s right to review images or video of the violation and the time and place or Internet location where the evidence may be reviewed.

In order to avoid court fees, costs, and the issuance of a traffic citation, the bill requires a person who receives a notification of violation to, within 30 days after the notification, either:

- Pay to the county or municipality the penalty of \$100;
- Furnish an affidavit and supporting documentation establishing defenses discussed below; or
- Request a hearing.

Penalties (Section 4, creating s. 316.1896, F.S., and Sections 6 and 7, amending ss. 318.18 and 322.27, F.S.)

The bill amends s. 318.18, F.S., to provide that a person cited for exceeding the speed limit in a school zone when enforced by a traffic infraction enforcement officer using evidence from a speed detection device must pay a fine of \$100. The bill creates s. 316.1896, F.S., to provide that

funds collected for violations by the governmental entities are deposited with the Department of Revenue.

Distribution of Fines	
General Revenue Fund	\$20
Department of Law Enforcement Criminal Justice Standards and Training Trust Fund ⁶⁹	\$3
Coach Aaron Feis Guardian Program ⁷⁰	\$2
Public School District Where Violation Occurred	\$15
County or Municipality Where Violation Occurred	\$60

Funds retained by the county or municipality must be used to administer speed detection systems in school zones or other public safety initiatives. Funds distributed to the public school district where the violation occurred must be used for school security initiatives, to improve the safety of student walking conditions, or for student transportation; these funds must be shared with charter schools in the district based on each charter school's proportionate share of the district's total unweighted full-time equivalent student enrollment to be used for the same purposes.

Similar to violations of law found through use of traffic infraction detectors, the bill amends s. 322.27, F.S., to provide that no points may be imposed against a person's driver license for speeding violations evidenced by speed detection systems and the violation may not be used for purposes of setting motor vehicle insurance rates.

This bill allows for the application of different fines for speeding in an area marked as a school zone depending on whether enforced in person by a law enforcement officer or by a traffic infraction enforcement office through use of a speed detection system.

MPH Over the Legally Posted Speed Limit	Current Law		Under the Bill as Evidenced by a Speed Detection System	
	Fine – Regular Posted Speed Limit	Fine – School Zone Speed Limit	Fine – Regular Posted Speed Limit	Fine – School Zone Speed Limit
10-14 mph	\$100	\$200	\$100	\$100
15-19 mph	\$150	\$300	\$100	\$100
20-29 mph	\$175	\$350	\$100	\$100
30 mph or more	\$250	\$500	\$100	\$100

⁶⁹ See s. 943.25, F.S.

⁷⁰ See s. 30.15(1)(k), F.S., and Florida Department of Education, *Coach Aaron Feis Guardian Program*, available at <https://www.fldoe.org/safe-schools/guardian-program.stml> (last visited January 22, 2022).

Defense (Section 4, creating s. 316.1896, F.S.)

The bill creates similar defenses to the traffic citation evidenced by a speed detection system as under current law for a traffic citation issued through use of a traffic infraction detector. The registered owner of the motor vehicle is responsible for payment of the fine unless the owner can establish that:⁷¹

- The vehicle was, at the time of the violation, in the care, custody, or control of another person; or
- The driver at the time received a uniform traffic citation for the alleged violation issued by a law enforcement officer.

An additional defense is available if the motor vehicle's owner was deceased on or before the date the uniform traffic citation was issued. The affidavit must include a certified copy of the owner's death certificate showing that the date of death occurred on or before the issuance of the uniform traffic citation and one of the following:

- A bill of sale or other document showing that the deceased owner's motor vehicle was sold or transferred after his or her death but on or before the date of the alleged violation.
- Documented proof that the registered license plate belonging to the deceased owner's vehicle was returned to the DHSMV or any branch office or authorized agent of the DHSMV after his or her death but on or before the date of the alleged violation.
- A copy of the police report showing that the deceased owner's registered license plate or motor vehicle was stolen after his or her death but on or before the date of the alleged violation.

Similar to defenses of traffic citations issued through use of a traffic infraction detector, the bill requires that in order to establish any of these defenses, the owner of the vehicle must furnish an affidavit to the appropriate governmental entity that provides detailed information supporting an exemption as provided above, including relevant documents such as a police report (if the car had been reported stolen) or the serial number of the uniform traffic citation, if issued. If the owner submits an affidavit that another driver was behind the wheel, the affidavit must contain the name, address, date of birth, and, if known, the driver license number of the driver. A traffic citation may be issued to this person, and the affidavit from the registered owner may be used as evidence in a further proceeding regarding that person's alleged violation. If a vehicle is leased, the owner of the leased vehicle is neither responsible for paying the citation nor required to submit an affidavit if the motor vehicle is registered in the name of the lessee.

The bill creates a second degree misdemeanor for submission of a false affidavit.⁷²

Upon receipt of the affidavit and documentation of one of the above defenses, the governmental entity must dismiss the citation and provide proof of such dismissal to the person.

Request for Hearing (Section 4, creating s. 316.1896, F.S.)

The hearing provisions created by the bill are similar to the hearing provisions in current law for traffic citations issued through use of a traffic infraction detector. A person who receives a notice

⁷¹ Section 316.0083(d)(1)1., F.S.

⁷² Punishable by a term of imprisonment not to exceed 1 year and a fine of up to \$500. Sections 775.082 and 775.083, F.S.

of violation may request a hearing within 30 days following the notification of violation or pay the penalty pursuant to the notice of violation, but a payment or fee may not be required before the hearing requested by the person. The notice of violation must be accompanied by, or direct the person to a website that provides, information on the person's right to request a hearing and on all court costs related thereto and a form to request a hearing.

Hearing Procedures (Section 4, creating s. 316.1896, F.S., and Section 5, amending s. 316.1906, F.S.)

The hearing procedures established by the bill are the same as those for challenging a traffic citations issued through use of a traffic infraction detector. In fact, the bill specifies that a hearing to challenge a traffic citation issued by a traffic infraction enforcement officer for school speed zone violations must be conducted under the procedures established in law for traffic citations issued by traffic infraction enforcement officers in s. 316.0083(5), F.S.

Additionally, hearing provisions include the following, which are also the same as those currently provided under s. 316.0083(5), F.S.:

- The DHSMV must publish and make available electronically to each county and municipality a model request for hearing form to assist each local government that is issuing notifications of school speed zone violations resulting from the use of a speed detection system.
- The county or municipality electing to authorize traffic infraction enforcement officers to issue traffic citations must designate by resolution existing staff to serve as the clerk to the local hearing officer.
- Any person, referenced in the bill as the “petitioner,” who elects to request a hearing must be scheduled for a hearing by the clerk to the local hearing officer. The clerk must furnish the petitioner with notice to be sent by first-class mail. Upon receipt of the notice, the petitioner may reschedule the hearing once by submitting a written request to reschedule to the clerk to the local hearing officer at least five calendar days before the day of the originally scheduled hearing. The petitioner may cancel his or her appearance before the local hearing officer by paying the penalty assessed, plus the administrative costs of \$50, before the start of the hearing.
- All testimony at the hearing must be under oath and recorded. The local hearing officer must take testimony from a traffic infraction enforcement officer and the petitioner and may take testimony from others. The local hearing officer must review the photographic or electronic images or streaming video and the evidence of the speed of the vehicle as measured by the speed detection system. Formal rules of evidence do not apply, but due process must be observed and govern the proceedings.
- At the conclusion of the hearing, the local hearing officer must determine whether a violation of school speed zone requirements occurred and either uphold or dismiss the violation. The local hearing officer must issue a final administrative order including the determination and, if the notification of violation is upheld, require the petitioner to pay the penalty previously assessed, and may also require the petitioner to pay county or municipal costs not to exceed \$250 as established in law. The final administrative order must be mailed to the petitioner by first-class mail.

- An aggrieved party may, within 30 days of the date of the final administrative order, appeal to the circuit court. Such an appeal does not initiate a new hearing, but is limited to appellate review of the record created before the enforcement board.

The bill provides that the photographic or electronic images, the streaming video evidence, and the evidence of the speed of the vehicle as measured by a speed detection system attached to or referenced in the traffic citation are evidence of a violation of school speed zone requirements and are admissible in any proceeding to enforce school speed zone requirements. The bill further provides that the images or video and evidence of speed raise a rebuttable presumption that the motor vehicle named in the report or shown in the images or video was used in violation of school speed zone requirements.

The bill amends s. 316.1906, F.S., to allow the self-test logs, as well as the results of the annual calibration test, of speed detection systems to be admitted in any court proceeding for a traffic citation issued for a violation of speed limits in an area designated as a school zone as detected by a speed detection system. Evidence of measured speed by a speed detection system and the determination by the traffic enforcement officer of the vehicle's operation over the speed limit are admissible in any proceeding related to speeding violations.

Issuance of Uniform Traffic Citation (Section 4, creating s. 316.1896, F.S., and Sections 10 and 11, amending ss. 316.650 and 318.14, F.S.)

Under the bill, if the registered owner of the vehicle does not submit payment or otherwise contest the notice of violation within 30 days of being notified, then the uniform traffic citation must be sent to the registered owner. Except for the method of mailing, which must be first class for a notice of violation and certified mail for a traffic citation, the bill requires the traffic citation to conform to the notice requirements included within the notification of violation. The bill specifies that delivery of the traffic citation constitutes notification, and if a person initiates a proceeding to challenge the citation, the person waives any challenge or dispute as to the delivery of the traffic citation.

The bill amends s. 316.650, F.S., to require a traffic infraction enforcement officer to provide by electronic transmission a replica of the traffic citation data to the court having jurisdiction over the alleged offense or its traffic violations bureau within five days after the date of issuance of the traffic citation to the violator.

The bill provides in s. 318.14, F.S., that persons cited for unlawful speeding in areas designated as school zones as detected by a speed detection system are not required to sign and accept a citation indicating a promise to appear at a mandatory hearing. The bill amends s. 316.650, F.S., to provide that, if a hearing is requested, the traffic infraction enforcement officer must provide a replica of the traffic notice of violation data to the clerk for the local hearing officer having jurisdiction over the alleged offense within 14 days.

Cross-References

Sections 1, 8, 12, and 13 amend ss. 316.003, 316.306, 318.21, and 655.960, F.S., to conform cross-references.

Effective Date (Section 14)

The bill takes effect July 1, 2022.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

The bill will generate an indeterminable amount of revenue for private companies that manufacture and install speed detection systems.⁷³

Individuals speeding in areas designated as school zones may be subject to fines if found in violation by a traffic infraction enforcement officer reviewing the evidence of the speed detection system. Individuals that submit false affidavits defending the imposition of a traffic infraction may be subject to jail time and fines if found guilty of a second degree misdemeanor.

C. Government Sector Impact:

The Department of Revenue and the court clerks will need to update their systems in order to account for this new fine. The DHSMV will have to update the Uniform Traffic

⁷³ Department of Education, 2022 Agency Legislative Bill Analysis, SB 410, (October 13, 2021) p. 4 (on file with the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development).

Citation template as well as create a new violation code for UTC reporting. These costs may be absorbed within existing resources.

If a county or municipality elects to implement a speed detection system program the bill may have a positive fiscal impact on state and local government revenues if implementation of the system results in increased enforcement of speed limits in areas designated as school zones. Collection of fines benefit the General Revenue Fund, the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund, the Coach Aaron Feis Guardian Program, public school districts, and local governments.

The fines may offset any costs the local government incur to implement the system, as the portion of fines retained by the counties and municipalities must be used to administer speed detection systems in school zones or other public safety initiatives. Funds distributed to the public school district where the violation occurred must be used for school security initiatives, to improve the safety of student walking conditions, or for student transportation; these funds must be shared with charter schools in the district based on each charter school's proportionate share of the district's total unweighted full-time equivalent student enrollment to be used for the same purposes.

Local government costs associated with using speed detection equipment in school zones may vary depending on the unique needs and circumstances in each county or municipality. Costs may be influenced by numerous factors, such as equipment choices, operational and administrative decisions made by the county or municipality, and contractual agreements with vendors.⁷⁴ Local governments will also incur costs to mail notices of violations and issue traffic citations (first-class mail and certified mail, respectively).

VI. Technical Deficiencies:

None.

VII. Related Issues:

The law for traffic infraction detectors prohibits a person from receiving a commission or per-ticket fee for any revenue collected from violations detected through use of traffic infraction detectors and a manufacturer or vendor from receiving a fee or remuneration based on the number of violations detected through use of the detector. The sponsor may wish to include similar provisions for use of a speed detection system.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 316.003, 316.008, 316.0776, 316.1906, 318.18, 322.27, 316.306, 316.640, 316.650, 318.14, 318.21, and 655.960.

This bill creates section 316.1896 of the Florida Statutes.

⁷⁴ Department of Education, 2022 Agency Legislative Bill Analysis, SB 410, (October 13, 2021) p. 4.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations Committee on February 9, 2022:

The committee substitute:

- Allows the speed detection system to be portable or fixed;
- Requires the system to be used within the school zone, rather than within 1,000 feet of a school zone;
- Specifies that the system captures photo or video of the rear of a vehicle;
- Similar to traffic infraction detectors, requires any notification of violation or traffic citation to include certain information;
- Clarifies when the speed detection system may be used to enforce speed limits and which violations occur (a violation of the restrictive speed limit in s. 316.1895, F.S., or a violation of the regular posted speed limit pursuant to s. 316.813, F.S.);
- Clarifies that the owner of the vehicle receives the warning notice of violation during the public awareness period, rather than the driver;
- Directs the local government to retain and remit to the school district its portion of the collected fines, rather than the Department of Revenue remitting the funds to the school district;
- Reduces the fine from \$158 per violation to \$100 per violation and changes the distributions of the fine proceeds;
- Allows the proceeds distributed to the school districts to also be used for student transportation;
- Makes technical and conforming changes throughout the bill related to the changes discussed above; and
- Changes the effective date to July 1, 2022, from upon becoming a law.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/09/2022	.	
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	.	

The Committee on Appropriations (Rodriguez) recommended the following:

Senate Amendment (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Present subsections (82) through (109) of
section 316.003, Florida Statutes, are redesignated as
subsections (83) through (110), respectively, a new subsection
(82) is added to that section, and subsection (64) of that
section is amended, to read:

316.003 Definitions.—The following words and phrases, when



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used in this chapter, shall have the meanings respectively ascribed to them in this section, except where the context otherwise requires:

(64) PRIVATE ROAD OR DRIVEWAY.—Except as otherwise provided in paragraph (88)(b) ~~(87)(b)~~, any privately owned way or place used for vehicular travel by the owner and those having express or implied permission from the owner, but not by other persons.

(82) SPEED DETECTION SYSTEM.—A portable or fixed automated system used to record a vehicle's speed using radar and to capture a photograph or video of the rear of a vehicle in a school zone which exceeds the speed limit in force at the time of the violation. Any notification under s. 316.1896 or traffic citation issued through the use of a speed detection system must include a photograph or other recorded image showing the license tag of the vehicle; the date, time, and location of the vehicle; the maximum speed at which the vehicle was traveling in the school zone; and the posted speed in the school zone at the time of the violation.

Section 2. Subsection (9) is added to section 316.008, Florida Statutes, to read:

316.008 Powers of local authorities.—

(9)(a) A county or municipality may enforce speed limits on areas of roads maintained as school zones pursuant to s. 316.1895 within 30 minutes before and after a regularly scheduled breakfast program or a regularly scheduled school session at the restrictive speed limit; during the entirety of a regularly scheduled school session at the nonrestrictive speed limit; and 30 minutes before and after the end of a regularly scheduled school session at the restrictive speed limit, through



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the use of a speed detection system for the measurement of speed and recording of photographs or videos for violations in excess of 10 miles per hour over the posted speed limit in force at the time of the violation. A school zone's compliance with s. 316.1895, except for s. 316.1895(6) relating to a sign stating "Speeding Fines Doubled" as otherwise specified in s. 316.0776, creates a rebuttable presumption that the school zone is being properly maintained.

(b) A county or municipality may place or install, or contract with a vendor to place or install, a speed detection system within a road area maintained as a school zone as provided in s. 316.1895 to enforce unlawful speed violations of s. 316.1895 or s. 316.183 on that road area.

Section 3. Subsection (3) is added to section 316.0776, Florida Statutes, to read:

316.0776 Traffic infraction detectors; speed detection systems; placement and installation.—

(3) A speed detection system may be placed or installed on a state road, once permitted by the Department of Transportation and in accordance with placement and installation specifications developed by the Department of Transportation. A speed detection system may be placed or installed on a street or highway under the jurisdiction of a county or a municipality in accordance with placement and installation specifications established by the Department of Transportation. The Department of Transportation shall establish such placement and installation specifications by August 1, 2022.

(a) If a county or municipality places or installs a speed detection system within a road area maintained as a school zone



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as provided in s. 316.1895, the county or municipality must notify the public that a speed detection system may be in use, by posting signage of camera or video enforcement of violations. Such signage used to notify the public must meet the specifications for uniform signals and devices adopted by the Department of Transportation pursuant to s. 316.0745. For speed detection systems enforcing violations of ss. 316.1895 and 316.183 on road areas maintained as school zones, this paragraph shall govern the signage notifying the public of the use of a speed detection system, and a sign stating "Speeding Fines Doubled," as provided in s. 316.1895(6), is not required when a violation of s. 316.1895 is enforced by a speed detection system in a designated school zone.

(b) If a county or municipality begins a speed detection system program in a county or municipality that has never conducted such a program, the respective county or municipality shall make a public announcement and conduct a public awareness campaign on the proposed use of speed detection systems at least 30 days before commencing enforcement under the speed detection system program and notify the public of the specific date on which the program will commence. During the 30-day public awareness campaign about the speed detection system program, only a warning may be issued to the registered owner for a violation of s. 316.1895 or s. 316.183, and liability may not be imposed for the civil penalty under s. 318.18(3)(d).

Section 4. Section 316.1896, Florida Statutes, is created to read:

316.1896 Areas maintained as school zones; speed detection system enforcement; penalties; appeal procedure.-



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(1) For purposes of administering this section, a county or municipality may authorize a traffic infraction enforcement officer under s. 316.640 to issue a traffic citation for a violation of the speed limit in an area maintained as a school zone pursuant to s. 316.1895, as follows:

(a) For a violation of s. 316.1895 in excess of 10 miles per hour over the restrictive speed limit which occurs within 30 minutes before or after a regularly scheduled breakfast program or a regularly scheduled school session.

(b) For a violation of s. 316.183 in excess of 10 miles per hour over the posted speed limit during the entirety of a regularly scheduled school session.

(c) For a violation of s. 316.1895 in excess of 10 miles per hour over the restrictive speed limit 30 minutes before or after the end of a regularly scheduled school session.

Such violation must be evidenced by a speed detection system. This subsection does not prohibit a review of information from a speed detection system by an authorized employee or agent of a county or municipality before issuance of the traffic citation by the traffic infraction enforcement officer. This subsection does not prohibit a county or municipality from issuing notifications as provided in subsection (2) to the registered owner of the motor vehicle in violation of s. 316.1895 or s. 316.183.

(2) Within 30 days after a violation, notification must be sent to the registered owner of the motor vehicle involved in the violation specifying the remedies available under s. 318.14 and that the violator must pay the penalty under s. 318.18(3) (d)



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to the county or municipality, or furnish an affidavit in
accordance with subsection (8), within 30 days after the date of
the notification of violation in order to avoid court fees,
costs, and the issuance of a traffic citation. The notification
of violation must:

(a) Be sent by first-class mail.

(b) Include a notice that the owner has the right to
review, in person or remotely, the photographic or electronic
images or streaming video and the evidence of the speed of the
vehicle as measured by a speed detection system which constitute
a rebuttable presumption against the owner of the vehicle.

(c) State the time when, and place or website where, the
images or video and evidence of speed may be examined and
observed.

(3) Notwithstanding any other law, a person who receives a
notification of violation under this section may request a
hearing within 30 days after the notification of violation or
pay the penalty pursuant to the notification of violation, but a
payment or fee may not be required before the hearing requested
by the person. The notification of violation must be accompanied
by, or direct the person to a website that provides, information
on the person's right to request a hearing and on all court
costs related thereto and a form used for requesting a hearing.
As used in this subsection, the term "person" includes a natural
person, the registered owner or co-owner of a motor vehicle, or
the person identified in an affidavit as having actual care,
custody, or control of the motor vehicle at the time of the
violation.

(4) If the registered owner or co-owner of the motor



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vehicle; the person designated as having care, custody, or control of the motor vehicle at the time of the violation; or an authorized representative of the owner, co-owner, or designated person initiates a proceeding to challenge the violation, such person waives any challenge or dispute as to the delivery of the notification of violation.

(5) Penalties assessed and collected by the county or municipality authorized to collect the funds provided for in this section, less the amount retained by the county or municipality pursuant to paragraph (b) and the amount remitted to the public school district pursuant to paragraph (d), shall be paid to the Department of Revenue weekly. Payment by the county or municipality to the state must be made by means of electronic funds transfer. In addition to the payment, a detailed summary of the penalties remitted shall be reported to the Department of Revenue. Penalties to be assessed and collected by the county or municipality as established in s. 318.18(3)(d) shall be remitted as follows:

(a) Twenty dollars shall be remitted to the Department of Revenue for deposit into the General Revenue Fund.

(b) Sixty dollars shall be retained by the county or municipality and shall be used to administer speed detection systems in school zones and other public safety initiatives.

(c) Three dollars shall be remitted to the Department of Revenue for deposit into the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund.

(d) Fifteen dollars shall be remitted by the county or municipality to the public school district in which the violation occurred and shall be used for school security



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initiatives, student transportation, or to improve the safety of student walking conditions. Funds remitted under this paragraph shall be shared with charter schools in the district based on each charter school's proportionate share of the district's total unweighted full-time equivalent student enrollment and shall be used for school security initiatives or to improve the safety of student walking conditions.

(e) Two dollars shall be remitted to the Department of Revenue for deposit into the General Revenue Fund for the benefit of the Coach Aaron Feis Guardian Program.

(6) A traffic citation shall be issued by mailing the traffic citation by certified mail to the address of the registered owner of the motor vehicle involved in the violation if payment has not been made within 30 days after notification under subsection (2), if the registered owner has not requested a hearing as authorized under subsection (3), or if the registered owner has not submitted an affidavit in accordance with subsection (8).

(a) Delivery of the traffic citation constitutes notification under this subsection. If the registered owner or co-owner of the motor vehicle; the person designated as having care, custody, or control of the motor vehicle at the time of the violation; or a duly authorized representative of the owner, co-owner, or designated person initiates a proceeding to challenge the citation pursuant to this section, such person waives any challenge or dispute as to the delivery of the traffic citation.

(b) In the case of joint ownership of a motor vehicle, the traffic citation shall be mailed to the first name appearing on



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the motor vehicle registration, unless the first name appearing on the registration is a business organization, in which case the second name appearing on the registration may be used.

(c) Included with the notification to the registered owner of the motor vehicle involved in the infraction shall be a notice that the owner has a right to review, in person or remotely, the photographic or electronic images or streaming video and the evidence of the speed of the vehicle as measured by a speed detection system which constitute a rebuttable presumption against the owner of the vehicle. The notice must state the time when, and place or website where, the images or video and evidence of speed may be examined and observed.

(7) The registered owner of the motor vehicle involved in the violation is responsible and liable for paying the uniform traffic citation issued for a violation of s. 316.1895 or s. 316.183 unless the owner can establish that:

(a) The motor vehicle was, at the time of the violation, in the care, custody, or control of another person;

(b) A uniform traffic citation was issued by law enforcement to the driver of the motor vehicle for the alleged violation of s. 316.1895 or s. 316.183; or

(c) The motor vehicle's owner was deceased on or before the date that the uniform traffic citation was issued, as established by an affidavit submitted by the representative of the motor vehicle owner's estate or other designated person or family member.

(8) To establish such facts under subsection (7), the registered owner of the motor vehicle shall, within 30 days after the date of issuance of the traffic citation, furnish to



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the appropriate governmental entity an affidavit setting forth detailed information supporting an exception under subsection (7).

(a) An affidavit supporting an exemption under paragraph (7) (a) must include the name, address, date of birth, and, if known, the driver license number of the person who leased, rented, or otherwise had care, custody, or control of the motor vehicle at the time of the alleged violation. If the motor vehicle was stolen at the time of the alleged violation, the affidavit must include the police report indicating that the motor vehicle was stolen.

(b) If a uniform traffic citation for a violation of s. 316.1895 or s. 316.183 was issued at the location of the violation by a law enforcement officer, the affidavit must include the serial number of the uniform traffic citation.

(c) If the motor vehicle's owner to whom a uniform traffic citation has been issued is deceased, the affidavit must include a certified copy of the owner's death certificate showing that the date of death occurred on or before the issuance of the uniform traffic citation and one of the following:

1. A bill of sale or other document showing that the deceased owner's motor vehicle was sold or transferred after his or her death but on or before the date of the alleged violation.

2. Documented proof that the registered license plate belonging to the deceased owner's vehicle was returned to the department or any branch office or authorized agent of the department after his or her death but on or before the date of the alleged violation.

3. A copy of the police report showing that the deceased



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owner's registered license plate or motor vehicle was stolen
after his or her death but on or before the date of the alleged
violation.

Upon receipt of the affidavit and documentation required under
this paragraph, the governmental entity must dismiss the
citation and provide proof of such dismissal to the person who
submitted the affidavit.

(9) Upon receipt of an affidavit, the person designated as
having care, custody, or control of the motor vehicle at the
time of the violation may be issued a notification of violation
pursuant to subsection (2) for a violation of s. 316.1895 or s.
316.183. The affidavit is admissible in a proceeding pursuant to
this section for the purpose of providing proof that the person
identified in the affidavit was in actual care, custody, or
control of the motor vehicle. The owner of a leased vehicle for
which a traffic citation is issued for a violation of s.
316.1895 or s. 316.183 is not responsible for paying the traffic
citation and is not required to submit an affidavit as specified
in this subsection if the motor vehicle involved in the
violation is registered in the name of the lessee of such motor
vehicle.

(10) If a county or municipality receives an affidavit
under subsection (8), the notification of violation required
under subsection (2) must be sent to the person identified in
the affidavit within 30 days after receipt of the affidavit.

(11) The submission of a false affidavit is a misdemeanor
of the second degree, punishable as provided in s. 775.082 or s.
775.083.



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(12) The photographic or electronic images or the streaming video evidence and the evidence of the speed of the vehicle as measured by a speed detection system which are attached to or referenced in the traffic citation are evidence of a violation of s. 316.1895 or s. 316.183 and are admissible in any proceeding to enforce this section. The images or video and evidence of speed raise a rebuttable presumption that the motor vehicle named in the report or shown in the images or video was used in violation of s. 316.1895 or s. 316.183.

(13) This section supplements the enforcement of ss. 316.1895 and 316.183 by law enforcement officers and does not prohibit a law enforcement officer from issuing a traffic citation for a violation of s. 316.1895 or s. 316.183.

(14) A hearing under this section shall be conducted under the procedures established by s. 316.0083(5) and as follows:

(a) The department shall publish and make available electronically to each county and municipality a model request for hearing form to assist each local government administering this section.

(b) The county or municipality electing to authorize traffic infraction enforcement officers to issue traffic citations under subsection (6) shall designate by resolution existing staff to serve as the clerk to the local hearing officer.

(c) Any person, herein referred to as the "petitioner," who elects to request a hearing under subsection (3) shall be scheduled for a hearing by the clerk to the local hearing officer. The clerk must furnish the petitioner with notice to be sent by first-class mail. Upon receipt of the notice, the



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petitioner may reschedule the hearing once by submitting a written request to reschedule to the clerk to the local hearing officer at least 5 calendar days before the day of the originally scheduled hearing. The petitioner may cancel his or her appearance before the local hearing officer by paying the penalty assessed under subsection (2), plus the administrative costs established in s. 316.0083(5)(c), before the start of the hearing.

(d) All testimony at the hearing shall be under oath and shall be recorded. The local hearing officer shall take testimony from a traffic infraction enforcement officer and the petitioner and may take testimony from others. The local hearing officer shall review the photographic or electronic images or streaming video and the evidence of the speed of the vehicle as measured by a speed detection system made available under paragraph (2)(b). Formal rules of evidence do not apply, but due process shall be observed and govern the proceedings.

(e) At the conclusion of the hearing, the local hearing officer shall determine whether a violation under this section occurred and shall uphold or dismiss the violation. The local hearing officer shall issue a final administrative order including the determination and, if the notification of violation is upheld, require the petitioner to pay the penalty previously assessed under subsection (2), and may also require the petitioner to pay county or municipal costs not to exceed the amount established in s. 316.0083(5)(e). The final administrative order shall be mailed to the petitioner by first-class mail.

(f) An aggrieved party may appeal a final administrative



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order consistent with the process provided in s. 162.11.

Section 5. Paragraph (d) of subsection (1) of section 316.1906, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

316.1906 Radar speed-measuring devices; evidence, admissibility.—

(1) DEFINITIONS.—

(d) "Officer" means any:

1. "Law enforcement officer" who is elected, appointed, or employed full time by any municipality or the state or any political subdivision thereof; who is vested with the authority to bear arms and make arrests; and whose primary responsibility is the prevention and detection of crime or the enforcement of the penal, criminal, traffic, or highway laws of the state;

2. "Part-time law enforcement officer" who is employed or appointed less than full time, as defined by an employing agency, with or without compensation; who is vested with authority to bear arms and make arrests; and whose primary responsibility is the prevention and detection of crime or the enforcement of the penal, criminal, traffic, or highway laws of the state; ~~or~~

3. "Auxiliary law enforcement officer" who is employed or appointed, with or without compensation; who aids or assists a full-time or part-time law enforcement officer; and who, while under the direct supervision of a full-time or part-time law enforcement officer, has the authority to arrest and perform law enforcement functions; or

4. "Traffic infraction enforcement officer" who is employed or appointed and satisfies the requirements of s. 316.640(5),



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with or without compensation, and who is vested with authority to enforce a violation of s. 316.1895 or s. 316.183 pursuant to s. 316.1896.

(3) A speed detection system is exempt from the design requirements for radar units established by the department. A speed detection system must have the ability to perform self-tests as to its detection accuracy. The system must perform a self-test at least once every 30 days. The law enforcement agency, or an agent acting on behalf of the law enforcement agency, operating a speed detection system shall maintain a log of the results of the system's self-tests. The law enforcement agency, or an agent acting on behalf of the law enforcement agency, operating a speed detection system shall also perform an independent calibration test on the speed detection system at least once every 12 months. The self-test logs, as well as the results of the annual calibration test, are admissible in any court proceeding for a traffic citation issued for a violation of s. 316.1895 or s. 316.183 enforced pursuant to s. 316.1896. Notwithstanding subsection (2), evidence of a vehicle's speed measured by a speed detection system compliant with this subsection and the determination by a traffic enforcement officer that a vehicle is operating in excess of the applicable speed limit shall be admissible in any proceeding with respect to an alleged violation of law regulating the speed of vehicles.

Section 6. Present paragraphs (d) through (h) of subsection (3) of section 318.18, Florida Statutes, are redesignated as paragraphs (e) through (i), respectively, and a new paragraph (d) is added to that subsection, to read:

318.18 Amount of penalties.—The penalties required for a



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noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(3)

(d) Notwithstanding paragraphs (b) and (c), a person cited for exceeding the speed limit in force at the time of the violation on a road area maintained as a school zone as provided in s. 316.1895, when enforced by a traffic infraction enforcement officer pursuant to s. 316.1896, shall pay a fine of \$100.

Section 7. Paragraph (d) of subsection (3) of section 322.27, Florida Statutes, is amended to read:

322.27 Authority of department to suspend or revoke driver license or identification card.—

(3) There is established a point system for evaluation of convictions of violations of motor vehicle laws or ordinances, and violations of applicable provisions of s. 403.413(6)(b) when such violations involve the use of motor vehicles, for the determination of the continuing qualification of any person to operate a motor vehicle. The department is authorized to suspend the license of any person upon showing of its records or other good and sufficient evidence that the licensee has been convicted of violation of motor vehicle laws or ordinances, or applicable provisions of s. 403.413(6)(b), amounting to 12 or more points as determined by the point system. The suspension shall be for a period of not more than 1 year.

(d) The point system shall have as its basic element a graduated scale of points assigning relative values to convictions of the following violations:

1. Reckless driving, willful and wanton—4 points.



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2. Leaving the scene of a crash resulting in property damage of more than \$50—6 points.

3. Unlawful speed, or unlawful use of a wireless communications device, resulting in a crash—6 points.

4. Passing a stopped school bus:

a. Not causing or resulting in serious bodily injury to or death of another—4 points.

b. Causing or resulting in serious bodily injury to or death of another—6 points.

5. Unlawful speed:

a. Not in excess of 15 miles per hour of lawful or posted speed—3 points.

b. In excess of 15 miles per hour of lawful or posted speed—4 points.

c. No points shall be imposed for a violation of unlawful speed as provided in s. 316.1895 or s. 316.183 when enforced by a traffic infraction enforcement officer pursuant to s. 316.1896. In addition, a violation of s. 316.1895 or s. 316.183 when enforced by a traffic infraction enforcement officer pursuant to s. 316.1896 may not be used for purposes of setting motor vehicle insurance rates.

6. A violation of a traffic control signal device as provided in s. 316.074(1) or s. 316.075(1)(c)1.—4 points. However, no points shall be imposed for a violation of s. 316.074(1) or s. 316.075(1)(c)1. when a driver has failed to stop at a traffic signal and when enforced by a traffic infraction enforcement officer. In addition, a violation of s. 316.074(1) or s. 316.075(1)(c)1. when a driver has failed to stop at a traffic signal and when enforced by a traffic



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infracation enforcement officer may not be used for purposes of setting motor vehicle insurance rates.

7. All other moving violations (including parking on a highway outside the limits of a municipality)—3 points. However, no points shall be imposed for a violation of s. 316.0741 or s. 316.2065(11); and points shall be imposed for a violation of s. 316.1001 only when imposed by the court after a hearing pursuant to s. 318.14(5).

8. Any moving violation covered in this paragraph, excluding unlawful speed and unlawful use of a wireless communications device, resulting in a crash—4 points.

9. Any conviction under s. 403.413(6)(b)—3 points.

10. Any conviction under s. 316.0775(2)—4 points.

11. A moving violation covered in this paragraph which is committed in conjunction with the unlawful use of a wireless communications device within a school safety zone—2 points, in addition to the points assigned for the moving violation.

Section 8. Paragraph (a) of subsection (3) of section 316.306, Florida Statutes, is amended to read:

316.306 School and work zones; prohibition on the use of a wireless communications device in a handheld manner.—

(3)(a)1. A person may not operate a motor vehicle while using a wireless communications device in a handheld manner in a designated school crossing, school zone, or work zone area as defined in s. 316.003(110) ~~s. 316.003(109)~~. This subparagraph shall only be applicable to work zone areas if construction personnel are present or are operating equipment on the road or immediately adjacent to the work zone area. For the purposes of this paragraph, a motor vehicle that is stationary is not being



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operated and is not subject to the prohibition in this paragraph.

2. Effective January 1, 2020, a law enforcement officer may stop motor vehicles and issue citations to persons who are driving while using a wireless communications device in a handheld manner in violation of subparagraph 1.

Section 9. Paragraph (a) of subsection (5) of section 316.640, Florida Statutes, is amended to read:

316.640 Enforcement.—The enforcement of the traffic laws of this state is vested as follows:

(5)(a) Any sheriff's department or police department of a municipality may employ, as a traffic infraction enforcement officer, any individual who successfully completes instruction in traffic enforcement procedures and court presentation through the Selective Traffic Enforcement Program as approved by the Division of Criminal Justice Standards and Training of the Department of Law Enforcement, or through a similar program, but who does not necessarily otherwise meet the uniform minimum standards established by the Criminal Justice Standards and Training Commission for law enforcement officers or auxiliary law enforcement officers under s. 943.13. Any such traffic infraction enforcement officer who observes the commission of a traffic infraction or, in the case of a parking infraction, who observes an illegally parked vehicle may issue a traffic citation for the infraction when, based upon personal investigation, he or she has reasonable and probable grounds to believe that an offense has been committed which constitutes a noncriminal traffic infraction as defined in s. 318.14. In addition, any such traffic infraction enforcement officer may



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issue a traffic citation under ss. 316.0083 and 316.1896 ~~s.~~
~~316.0083~~. For purposes of enforcing ss. 316.0083, 316.1895, and
316.183 ~~s. 316.0083~~, any sheriff's department or police
department of a municipality may designate employees as traffic
infraction enforcement officers. The traffic infraction
enforcement officers must be physically located in the county of
the respective sheriff's or police department.

Section 10. Paragraphs (a) and (c) of subsection (3) of
section 316.650, Florida Statutes, are amended to read:

316.650 Traffic citations.—

(3)(a) Except for a traffic citation issued pursuant to s.
316.1001, ~~or~~ s. 316.0083, or s. 316.1896, each traffic
enforcement officer, upon issuing a traffic citation to an
alleged violator of any provision of the motor vehicle laws of
this state or of any traffic ordinance of any municipality or
town, shall deposit the original traffic citation or, in the
case of a traffic enforcement agency that has an automated
citation issuance system, the chief administrative officer shall
provide by an electronic transmission a replica of the citation
data to a court having jurisdiction over the alleged offense or
with its traffic violations bureau within 5 days after issuance
to the violator.

(c) If a traffic citation is issued under s. 316.0083 or s.
316.1896, the traffic infraction enforcement officer shall
provide by electronic transmission a replica of the traffic
citation data to the court having jurisdiction over the alleged
offense or its traffic violations bureau within 5 days after the
date of issuance of the traffic citation to the violator. If a
hearing is requested, the traffic infraction enforcement officer



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shall provide a replica of the traffic notice of violation data to the clerk for the local hearing officer having jurisdiction over the alleged offense within 14 days.

Section 11. Subsection (2) of section 318.14, Florida Statutes, is amended to read:

318.14 Noncriminal traffic infractions; exception; procedures.—

(2) Except as provided in ss. 316.1001(2), ~~and 316.0083,~~ and 316.1896, any person cited for a violation requiring a mandatory hearing listed in s. 318.19 or any other criminal traffic violation listed in chapter 316 must sign and accept a citation indicating a promise to appear. The officer may indicate on the traffic citation the time and location of the scheduled hearing and must indicate the applicable civil penalty established in s. 318.18. For all other infractions under this section, except for infractions under s. 316.1001, the officer must certify by electronic, electronic facsimile, or written signature that the citation was delivered to the person cited. This certification is prima facie evidence that the person cited was served with the citation.

Section 12. Subsections (4), (5), and (15) of section 318.21, Florida Statutes, are amended to read:

318.21 Disposition of civil penalties by county courts.—All civil penalties received by a county court pursuant to the provisions of this chapter shall be distributed and paid monthly as follows:

(4) Of the additional fine assessed under s. 318.18(3)(g) ~~s. 318.18(3)(f)~~ for a violation of s. 316.1301, 40 percent must be remitted to the Department of Revenue for deposit in the



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Grants and Donations Trust Fund of the Division of Blind Services of the Department of Education, and 60 percent must be distributed pursuant to subsections (1) and (2).

(5) Of the additional fine assessed under s. 318.18(3)(g) ~~s. 318.18(3)(f)~~ for a violation of s. 316.1303(1), 60 percent must be remitted to the Department of Revenue for deposit in the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation of the Department of Education, and 40 percent must be distributed pursuant to subsections (1) and (2).

(15) Of the additional fine assessed under s. 318.18(3)(f) ~~s. 318.18(3)(e)~~ for a violation of s. 316.1893, 50 percent of the moneys received from the fines shall be appropriated to the Agency for Health Care Administration as general revenue to provide an enhanced Medicaid payment to nursing homes that serve Medicaid recipients with brain and spinal cord injuries. The remaining 50 percent of the moneys received from the enhanced fine imposed under s. 318.18(3)(f) ~~s. 318.18(3)(e)~~ shall be remitted to the Department of Revenue and deposited into the Department of Health Emergency Medical Services Trust Fund to provide financial support to certified trauma centers in the counties where enhanced penalty zones are established to ensure the availability and accessibility of trauma services. Funds deposited into the Emergency Medical Services Trust Fund under this subsection shall be allocated as follows:

(a) Fifty percent shall be allocated equally among all Level I, Level II, and pediatric trauma centers in recognition of readiness costs for maintaining trauma services.

(b) Fifty percent shall be allocated among Level I, Level II, and pediatric trauma centers based on each center's relative



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volume of trauma cases as calculated using the hospital
discharge data collected pursuant to s. 408.061.

Section 13. Subsection (1) of section 655.960, Florida
Statutes, is amended to read:

655.960 Definitions; ss. 655.960-655.965.—As used in this
section and ss. 655.961-655.965, unless the context otherwise
requires:

(1) "Access area" means any paved walkway or sidewalk which
is within 50 feet of any automated teller machine. The term does
not include any street or highway open to the use of the public,
as defined in s. 316.003(88)(a) or (b) ~~s. 316.003(87)(a) or (b)~~,
including any adjacent sidewalk, as defined in s. 316.003.

Section 14. This act shall take effect July 1, 2022.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled
An act relating to enforcement of school zone speed
limits; amending s. 316.003, F.S.; defining the term
"speed detection system"; amending s. 316.008, F.S.;
authorizing counties and municipalities to enforce
speed limits on certain road areas and at specified
periods through the use of speed detection systems;
providing a rebuttable presumption; authorizing
counties and municipalities to install, or contract
with a vendor to install, speed detection systems;
amending s. 316.0776, F.S.; specifying conditions for



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the placement or installation of speed detection systems; requiring the Department of Transportation to establish certain specifications by a specified date; requiring counties and municipalities that install speed detection systems to provide certain notice to the public; providing signage requirements; requiring counties and municipalities that have never conducted a speed detection system program to conduct a public awareness campaign before commencing enforcement using such system; limiting penalties in effect during the public awareness campaign; providing construction; creating s. 316.1896, F.S.; authorizing counties and municipalities to authorize traffic infraction enforcement officers to issue traffic citations for certain violations; providing construction; providing notification requirements and procedures; authorizing a person who receives a notification of violation to request a hearing within a specified timeframe; defining the term "person"; providing for waiver of challenge or dispute as to the delivery of the notification of violation; requiring counties and municipalities to pay certain funds to the Department of Revenue; providing for the distribution of funds; providing requirements for issuance of a traffic citation; providing for waiver of challenge or dispute as to the delivery of the traffic citation; providing notification requirements and procedures; specifying that the registered owner of a motor vehicle is responsible and liable for paying a traffic citation;



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providing exceptions; requiring an owner of a motor vehicle to furnish an affidavit under certain circumstances; specifying requirements for such affidavit; providing a criminal penalty for submitting a false affidavit; providing that certain images or video and evidence of speed are admissible in certain proceedings; providing a rebuttable presumption; providing construction; providing requirements and procedures for hearings; amending s. 316.1906, F.S.; revising the definition of the term "officer"; providing requirements for speed detection systems; requiring a law enforcement agency and its agents operating a speed detection system to maintain a log of results of the system's self-tests; requiring a law enforcement agency and its agents to perform independent calibration tests of such systems; providing for the admissibility of certain evidence in certain proceedings; amending s. 318.18, F.S.; providing a civil penalty for a certain speed limit violation; amending s. 322.27, F.S.; prohibiting points from being imposed against a driver license for certain infractions enforced by a traffic infraction enforcement officer; prohibiting such infractions from being used to set motor vehicle insurance rates; amending ss. 316.306, 316.640, 316.650, 318.14, 318.21, and 655.960, F.S.; conforming cross-references and provisions to changes made by the act; providing an effective date.

By Senator Rodriguez

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1 A bill to be entitled
 2 An act relating to photographic enforcement of school
 3 zone speed limits; amending s. 316.003, F.S.; defining
 4 the term "speed detection system"; amending s.
 5 316.008, F.S.; authorizing counties and municipalities
 6 to enforce school speed zones through the use of speed
 7 detection systems; providing a rebuttable presumption;
 8 authorizing counties and municipalities to install, or
 9 contract with a vendor to install, speed detection
 10 systems; amending s. 316.0776, F.S.; authorizing the
 11 installation of speed detection systems on state
 12 roads, when permitted by the Department of
 13 Transportation, and on streets and highways under the
 14 jurisdiction of counties and municipalities, in
 15 accordance with certain placement and installation
 16 specifications; requiring the department to establish
 17 such specifications by a certain date; requiring
 18 counties and municipalities that install speed
 19 detection systems to provide certain notification to
 20 the public; providing signage requirements; requiring
 21 counties and municipalities that have never conducted
 22 a speed detection system program to conduct a public
 23 awareness campaign before commencing enforcement using
 24 such system; providing penalties in effect during the
 25 public awareness campaign; creating s. 316.1896, F.S.;
 26 authorizing counties and municipalities to authorize
 27 traffic infraction enforcement officers to issue
 28 certain traffic citations; providing construction;
 29 providing notification requirements and procedures;

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30 authorizing a person who receives a notification of
 31 violation to request a hearing within a specified
 32 timeframe; defining the term "person"; providing for
 33 waiver of challenge or dispute as to the delivery of
 34 the notification of violation; requiring counties and
 35 municipalities to pay certain funds to the Department
 36 of Revenue; providing for the distribution of funds;
 37 providing requirements for issuance of a traffic
 38 citation; providing for waiver of challenge or dispute
 39 as to the delivery of the traffic citation; providing
 40 notification requirements and procedures; specifying
 41 that the registered owner of a motor vehicle is
 42 responsible and liable for paying a traffic citation;
 43 providing exceptions; requiring an owner of a motor
 44 vehicle to furnish an affidavit under certain
 45 circumstances; specifying requirements for such
 46 affidavit; providing a criminal penalty for submitting
 47 a false affidavit; providing that certain images or
 48 video and evidence of speed are admissible in certain
 49 proceedings; providing a rebuttable presumption;
 50 providing construction; providing requirements and
 51 procedures for hearings; amending s. 316.1906, F.S.;
 52 revising the definition of the term "officer";
 53 authorizing a traffic infraction enforcement officer
 54 to satisfy a certain requirement by reviewing certain
 55 images or video and evidence of speed; providing
 56 requirements for speed detection systems; requiring a
 57 law enforcement agency and its agents operating a
 58 speed detection system to maintain a log of results of

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the system's self-tests; requiring a law enforcement agency and its agents to perform independent calibration tests of such systems; providing that self-test logs and calibration test results are admissible in certain court proceedings; amending s. 318.18, F.S.; providing penalties; amending s. 322.27, F.S.; prohibiting points from being imposed against a driver license for certain infractions enforced by a traffic infraction enforcement officer; prohibiting such infractions from being used to set motor vehicle insurance rates; amending ss. 316.306, 316.640, 316.650, 318.14, 318.21, and 655.960, F.S.; conforming cross-references and provisions to changes made by the act; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Present subsections (82) through (109) of section 316.003, Florida Statutes, are redesignated as subsections (83) through (110), respectively, a new subsection (82) is added to that section, and subsection (64) of that section is amended, to read:

316.003 Definitions.—The following words and phrases, when used in this chapter, shall have the meanings respectively ascribed to them in this section, except where the context otherwise requires:

(64) PRIVATE ROAD OR DRIVEWAY.—Except as otherwise provided in paragraph (88)(b) ~~(87)(b)~~, any privately owned way or place used for vehicular travel by the owner and those having express

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or implied permission from the owner, but not by other persons.

(82) SPEED DETECTION SYSTEM.—An automated system used to record a vehicle's speed using radar and to capture a photograph or video of a vehicle that exceeds the speed limit in force at the time of violation.

Section 2. Subsection (9) is added to section 316.008, Florida Statutes, to read:

316.008 Powers of local authorities.—

(9) (a) A county or municipality may enforce school speed zones, as provided in s. 316.1895, within 1 hour before, during the entirety of, and within 1 hour after a regularly scheduled school session through the use of a speed detection system for the measurement of speed and recording of photographs or videos for violations that are in excess of 10 miles per hour over the speed limit in force at the time of the violation. A school zone's compliance with s. 316.1895, except for s. 316.1895(6) relating to a sign stating "Speeding Fines Doubled" as otherwise specified in s. 316.0776, creates a rebuttable presumption that the school zone is being properly maintained.

(b) A county or municipality may install, or contract with a vendor to install, a speed detection system within 1,000 feet of a school zone to enforce speed limits in school speed zones, as provided in s. 316.1895.

Section 3. Subsection (3) is added to section 316.0776, Florida Statutes, to read:

316.0776 Traffic infraction detectors; speed detection systems; placement and installation.—

(3) A speed detection system may be installed on a state road when permitted by the Department of Transportation and in

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accordance with placement and installation specifications developed by the Department of Transportation. A speed detection system may be installed on a street or highway under the jurisdiction of a county or a municipality in accordance with placement and installation specifications established by the Department of Transportation. The Department of Transportation shall establish such placement and installation specifications by August 1, 2022.

(a) If a county or municipality installs a speed detection system, the county or municipality must notify the public that a speed detection system may be in use and must specifically include notification of camera or video enforcement of violations. Such signage used to notify the public must meet the specifications for uniform signals and devices adopted by the Department of Transportation pursuant to s. 316.0745. For speed detection systems enforcing s. 316.1895 in school speed zones, this paragraph shall govern the signage notifying the public of the use of a speed detection system, and a sign stating "Speeding Fines Doubled," as provided in s. 316.1895(6), is not required when a violation of s. 316.1895 is enforced by a speed detection system in a school speed zone.

(b) If a county or municipality begins a speed detection system program in a county or municipality that has never conducted such a program, the respective county or municipality shall make a public announcement and conduct a public awareness campaign on the proposed use of speed detection systems at least 30 days before commencing enforcement under the speed detection system program and notify the public of the specific date on which the program will commence. During the 30-day public

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awareness campaign about the speed detection system program, a motor vehicle operator found to have violated s. 316.1895 by a speed detection system shall be issued a warning for the violation and is not liable for the civil penalty imposed under s. 318.18(3)(d).

Section 4. Section 316.1896, Florida Statutes, is created to read:

316.1896 School speed zones; speed detection system enforcement; penalties; appeal procedure.

(1) For purposes of administering this section, a county or municipality may authorize a traffic infraction enforcement officer under s. 316.640 to issue a traffic citation for a violation of s. 316.1895 that occurs within 1 hour before, during, or within 1 hour after a regularly scheduled school session which is in excess of 10 miles per hour over the speed limit in force at the time of the violation. Such violation must be evidenced by a speed detection system. This subsection does not prohibit a review of information from a speed detection system by an authorized employee or agent of a county or municipality before issuance of the traffic citation by the traffic infraction enforcement officer. This subsection does not prohibit a county or municipality from issuing notifications as provided in subsection (2) to the registered owner of the motor vehicle in violation of s. 316.1895.

(2) Within 30 days after a violation, notification must be sent to the registered owner of the motor vehicle involved in the violation specifying the remedies available under s. 318.14 and that the violator must pay the penalty under s. 318.18(3)(d) to the county or municipality, or furnish an affidavit in

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accordance with subsection (8), within 30 days after the date of the notification of violation in order to avoid court fees, costs, and the issuance of a traffic citation. The notification of violation must:

(a) Be sent by first-class mail.

(b) Include a notice that the owner has the right to review, in person or remotely, the photographic or electronic images or streaming video and the evidence of the speed of the vehicle as measured by a speed detection system which constitute a rebuttable presumption against the owner of the vehicle.

(c) State the time when and place or website where the images or video and evidence of speed may be examined and observed.

(3) Notwithstanding any other law, a person who receives a notification of violation under this section may request a hearing within 30 days after the notification of violation or pay the penalty pursuant to the notification of violation, but a payment or fee may not be required before the hearing requested by the person. The notification of violation must be accompanied by, or direct the person to a website that provides, information on the person's right to request a hearing and on all court costs related thereto and a form used for requesting a hearing. As used in this subsection, the term "person" includes a natural person, the registered owner or co-owner of a motor vehicle, or the person identified in an affidavit as having actual care, custody, or control of the motor vehicle at the time of the violation.

(4) If the registered owner or co-owner of the motor vehicle; the person designated as having care, custody, or

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control of the motor vehicle at the time of the violation; or an authorized representative of the owner, co-owner, or designated person initiates a proceeding to challenge the violation, such person waives any challenge or dispute as to the delivery of the notification of violation.

(5) Penalties assessed and collected by the county or municipality authorized to collect the funds provided for in this section, less the amount retained by the county or municipality pursuant to paragraph (b), shall be paid to the Department of Revenue weekly. Payment by the county or municipality to the state must be made by means of electronic funds transfer. In addition to the payment, a detailed summary of the penalties remitted shall be reported to the Department of Revenue. Penalties to be assessed and collected by the county or municipality as established in s. 318.18(3)(d) shall be remitted as follows:

(a) Sixty dollars shall be remitted to the Department of Revenue for deposit into the General Revenue Fund.

(b) Eighty-four dollars shall be retained by the county or municipality and shall be used to administer speed detection systems in school zones or other public safety initiatives.

(c) Four dollars shall be remitted to the Department of Revenue for deposit into the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund.

(d) Six dollars shall be remitted to the public school district in which the violation occurred and shall be used for school security initiatives or to improve the safety of student walking conditions. Funds remitted under this paragraph shall be shared with charter schools in the district, based on each

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233 charter school's proportionate share of the district's total
 234 unweighted full-time equivalent student enrollment, and shall be
 235 used for school security initiatives or to improve the safety of
 236 student walking conditions.

237 (e) Four dollars shall be remitted to the Department of
 238 Revenue for deposit into the General Revenue Fund for the
 239 benefit of the Coach Aaron Feis Guardian Program.

240 (6) A traffic citation shall be issued by mailing the
 241 traffic citation by certified mail to the address of the
 242 registered owner of the motor vehicle involved in the violation
 243 if payment has not been made within 30 days after notification
 244 under subsection (2), if the registered owner has not requested
 245 a hearing as authorized under subsection (3), or if the
 246 registered owner has not submitted an affidavit in accordance
 247 with subsection (8).

248 (a) Delivery of the traffic citation constitutes
 249 notification under this subsection. If the registered owner or
 250 co-owner of the motor vehicle; the person designated as having
 251 care, custody, or control of the motor vehicle at the time of
 252 the violation; or a duly authorized representative of the owner,
 253 co-owner, or designated person initiates a proceeding to
 254 challenge the citation pursuant to this section, such person
 255 waives any challenge or dispute as to the delivery of the
 256 traffic citation.

257 (b) In the case of joint ownership of a motor vehicle, the
 258 traffic citation shall be mailed to the first name appearing on
 259 the motor vehicle registration, unless the first name appearing
 260 on the registration is a business organization, in which case
 261 the second name appearing on the registration may be used.

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262 (c) Included with the notification to the registered owner
 263 of the motor vehicle involved in the infraction shall be a
 264 notice that the owner has a right to review, in person or
 265 remotely, the photographic or electronic images or streaming
 266 video and the evidence of the speed of the vehicle as measured
 267 by a speed detection system which constitute a rebuttable
 268 presumption against the owner of the vehicle. The notice must
 269 state the time when and place or website where the images or
 270 video and evidence of speed may be examined and observed.

271 (7) The registered owner of the motor vehicle involved in
 272 the violation is responsible and liable for paying the uniform
 273 traffic citation issued for a violation of s. 316.1895 unless
 274 the owner can establish that:

275 (a) The motor vehicle was, at the time of the violation, in
 276 the care, custody, or control of another person;

277 (b) A uniform traffic citation was issued by law
 278 enforcement to the driver of the motor vehicle for the alleged
 279 violation of s. 316.1895; or

280 (c) The motor vehicle's owner was deceased on or before the
 281 date that the uniform traffic citation was issued, as
 282 established by an affidavit submitted by the representative of
 283 the motor vehicle owner's estate or other designated person or
 284 family member.

285 (8) To establish such facts under subsection (7), the
 286 registered owner of the motor vehicle shall, within 30 days
 287 after the date of issuance of the traffic citation, furnish to
 288 the appropriate governmental entity an affidavit setting forth
 289 detailed information supporting an exception under subsection
 290 (7).

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291 (a) An affidavit supporting an exemption under paragraph
 292 (7) (a) must include the name, address, date of birth, and, if
 293 known, the driver license number of the person who leased,
 294 rented, or otherwise had care, custody, or control of the motor
 295 vehicle at the time of the alleged violation. If the motor
 296 vehicle was stolen at the time of the alleged violation, the
 297 affidavit must include the police report indicating that the
 298 motor vehicle was stolen.

299 (b) If a uniform traffic citation for a violation of s.
 300 316.1895 was issued at the location of the violation by a law
 301 enforcement officer, the affidavit must include the serial
 302 number of the uniform traffic citation.

303 (c) If the motor vehicle's owner to whom a uniform traffic
 304 citation has been issued is deceased, the affidavit must include
 305 a certified copy of the owner's death certificate showing that
 306 the date of death occurred on or before the issuance of the
 307 uniform traffic citation and one of the following:

308 1. A bill of sale or other document showing that the
 309 deceased owner's motor vehicle was sold or transferred after his
 310 or her death but on or before the date of the alleged violation.

311 2. Documented proof that the registered license plate
 312 belonging to the deceased owner's vehicle was returned to the
 313 department or any branch office or authorized agent of the
 314 department after his or her death but on or before the date of
 315 the alleged violation.

316 3. A copy of the police report showing that the deceased
 317 owner's registered license plate or motor vehicle was stolen
 318 after his or her death but on or before the date of the alleged
 319 violation.

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320
 321 Upon receipt of the affidavit and documentation required under
 322 this paragraph, the governmental entity must dismiss the
 323 citation and provide proof of such dismissal to the person who
 324 submitted the affidavit.

325 (9) Upon receipt of an affidavit, the person designated as
 326 having care, custody, or control of the motor vehicle at the
 327 time of the violation may be issued a notification of violation
 328 pursuant to subsection (2) for a violation of s. 316.1895. The
 329 affidavit is admissible in a proceeding pursuant to this section
 330 for the purpose of providing proof that the person identified in
 331 the affidavit was in actual care, custody, or control of the
 332 motor vehicle. The owner of a leased vehicle for which a traffic
 333 citation is issued for a violation of s. 316.1895 is not
 334 responsible for paying the traffic citation and is not required
 335 to submit an affidavit as specified in this subsection if the
 336 motor vehicle involved in the violation is registered in the
 337 name of the lessee of such motor vehicle.

338 (10) If a county or municipality receives an affidavit
 339 under subsection (8), the notification of violation required
 340 under subsection (2) must be sent to the person identified in
 341 the affidavit within 30 days after receipt of the affidavit.

342 (11) The submission of a false affidavit is a misdemeanor
 343 of the second degree, punishable as provided in s. 775.082 or s.
 344 775.083.

345 (12) The photographic or electronic images, the streaming
 346 video evidence, and the evidence of the speed of the vehicle as
 347 measured by a speed detection system attached to or referenced
 348 in the traffic citation are evidence of a violation of s.

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316.1895 and are admissible in any proceeding to enforce this section. The images or video and evidence of speed raise a rebuttable presumption that the motor vehicle named in the report or shown in the images or video was used in violation of s. 316.1895.

(13) This section supplements the enforcement of s. 316.1895 by law enforcement officers and does not prohibit a law enforcement officer from issuing a traffic citation for a violation of s. 316.1895.

(14) A hearing under this section shall be conducted under the procedures established by s. 316.0083(5) and as follows:

(a) The department shall publish and make available electronically to each county and municipality a model request for hearing form to assist each local government administering this section.

(b) The county or municipality electing to authorize traffic infraction enforcement officers to issue traffic citations under subsection (6) shall designate by resolution existing staff to serve as the clerk to the local hearing officer.

(c) Any person, herein referred to as the "petitioner," who elects to request a hearing under subsection (3) shall be scheduled for a hearing by the clerk to the local hearing officer. The clerk must furnish the petitioner with notice to be sent by first-class mail. Upon receipt of the notice, the petitioner may reschedule the hearing once by submitting a written request to reschedule to the clerk to the local hearing officer at least 5 calendar days before the day of the originally scheduled hearing. The petitioner may cancel his or

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her appearance before the local hearing officer by paying the penalty assessed under subsection (2), plus the administrative costs established in s. 316.0083(5)(c), before the start of the hearing.

(d) All testimony at the hearing shall be under oath and shall be recorded. The local hearing officer shall take testimony from a traffic infraction enforcement officer and the petitioner and may take testimony from others. The local hearing officer shall review the photographic or electronic images or streaming video and the evidence of the speed of the vehicle as measured by a speed detection system made available under paragraph (2)(b). Formal rules of evidence do not apply, but due process shall be observed and govern the proceedings.

(e) At the conclusion of the hearing, the local hearing officer shall determine whether a violation under this section occurred and shall uphold or dismiss the violation. The local hearing officer shall issue a final administrative order including the determination and, if the notification of violation is upheld, require the petitioner to pay the penalty previously assessed under subsection (2), and may also require the petitioner to pay county or municipal costs not to exceed the amount established in s. 316.0083(5)(e). The final administrative order shall be mailed to the petitioner by first-class mail.

(f) An aggrieved party may appeal a final administrative order consistent with the process provided in s. 162.11.

Section 5. Paragraph (d) of subsection (1) and paragraph (b) of subsection (2) of section 316.1906, Florida Statutes, are amended, and subsection (3) is added to that section, to read:

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316.1906 Radar speed-measuring devices; evidence, admissibility.—

(1) DEFINITIONS.—

(d) "Officer" means any:

1. "Law enforcement officer" who is elected, appointed, or employed full time by any municipality or the state or any political subdivision thereof; who is vested with the authority to bear arms and make arrests; and whose primary responsibility is the prevention and detection of crime or the enforcement of the penal, criminal, traffic, or highway laws of the state;

2. "Part-time law enforcement officer" who is employed or appointed less than full time, as defined by an employing agency, with or without compensation; who is vested with authority to bear arms and make arrests; and whose primary responsibility is the prevention and detection of crime or the enforcement of the penal, criminal, traffic, or highway laws of the state; or

3. "Auxiliary law enforcement officer" who is employed or appointed, with or without compensation; who aids or assists a full-time or part-time law enforcement officer; and who, while under the direct supervision of a full-time or part-time law enforcement officer, has the authority to arrest and perform law enforcement functions.

4. "Traffic infraction enforcement officer" who is employed or appointed and satisfies the requirements of s. 316.640(1)(b)3., with or without compensation, and who is vested with authority to enforce a violation of s. 316.1895 pursuant to s. 316.1896.

(2) Evidence of the speed of a vehicle measured by any

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radar speed-measuring device shall be inadmissible in any proceeding with respect to an alleged violation of provisions of law regulating the lawful speed of vehicles, unless such evidence of speed is obtained by an officer who:

(b) Has made an independent visual determination that the vehicle is operating in excess of the applicable speed limit. A traffic infraction enforcement officer may satisfy this paragraph through a review of photographic or electronic images, streaming video, or evidence of the speed of the vehicle as measured by a speed detection system.

(3) A speed detection system is exempt from the design requirements for radar units established by the department. A speed detection system must have the ability to perform self-tests as to its detection accuracy. The system must perform a self-test at least once every 30 days. The law enforcement agency, or an agent acting on behalf of the law enforcement agency, operating a speed detection system shall maintain a log of the results of the system's self-tests. The law enforcement agency, or an agent acting on behalf of the law enforcement agency, operating a speed detection system shall also perform an independent calibration test on the speed detection system at least once every 12 months. The self-test logs, as well as the results of the annual calibration test, are admissible in any court proceeding for a traffic citation issued for a violation of s. 316.1895 enforced pursuant to s. 316.1896.

Section 6. Present paragraphs (d) through (h) of subsection (3) of section 318.18, Florida Statutes, are redesignated as paragraphs (e) through (i), respectively, and a new paragraph (d) is added to that subsection to read:

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318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(3)

(d) Notwithstanding paragraphs (b) and (c), a person cited for exceeding the speed limit in a school zone as provided in s. 316.1895, when enforced by a traffic infraction enforcement officer pursuant to s. 316.1896, shall pay a fine of \$158.

Section 7. Paragraph (d) of subsection (3) of section 322.27, Florida Statutes, is amended to read:

322.27 Authority of department to suspend or revoke driver license or identification card.—

(3) There is established a point system for evaluation of convictions of violations of motor vehicle laws or ordinances, and violations of applicable provisions of s. 403.413(6)(b) when such violations involve the use of motor vehicles, for the determination of the continuing qualification of any person to operate a motor vehicle. The department is authorized to suspend the license of any person upon showing of its records or other good and sufficient evidence that the licensee has been convicted of violation of motor vehicle laws or ordinances, or applicable provisions of s. 403.413(6)(b), amounting to 12 or more points as determined by the point system. The suspension shall be for a period of not more than 1 year.

(d) The point system shall have as its basic element a graduated scale of points assigning relative values to convictions of the following violations:

1. Reckless driving, willful and wanton—4 points.
2. Leaving the scene of a crash resulting in property

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damage of more than \$50—6 points.

3. Unlawful speed, or unlawful use of a wireless communications device, resulting in a crash—6 points.

4. Passing a stopped school bus:

a. Not causing or resulting in serious bodily injury to or death of another—4 points.

b. Causing or resulting in serious bodily injury to or death of another—6 points.

5. Unlawful speed:

a. Not in excess of 15 miles per hour of lawful or posted speed—3 points.

b. In excess of 15 miles per hour of lawful or posted speed—4 points.

c. No points shall be imposed for a violation of unlawful speed as provided in s. 316.1895 when enforced by a traffic infraction enforcement officer pursuant to s. 316.1896. In addition, a violation of s. 316.1895 when enforced by a traffic infraction enforcement officer pursuant to s. 316.1896 may not be used for purposes of setting motor vehicle insurance rates.

6. A violation of a traffic control signal device as provided in s. 316.074(1) or s. 316.075(1)(c)1.—4 points. However, no points shall be imposed for a violation of s. 316.074(1) or s. 316.075(1)(c)1. when a driver has failed to stop at a traffic signal and when enforced by a traffic infraction enforcement officer. In addition, a violation of s. 316.074(1) or s. 316.075(1)(c)1. when a driver has failed to stop at a traffic signal and when enforced by a traffic infraction enforcement officer may not be used for purposes of setting motor vehicle insurance rates.

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7. All other moving violations (including parking on a highway outside the limits of a municipality)—3 points. However, no points shall be imposed for a violation of s. 316.0741 or s. 316.2065(11); and points shall be imposed for a violation of s. 316.1001 only when imposed by the court after a hearing pursuant to s. 318.14(5).

8. Any moving violation covered in this paragraph, excluding unlawful speed and unlawful use of a wireless communications device, resulting in a crash—4 points.

9. Any conviction under s. 403.413(6)(b)—3 points.

10. Any conviction under s. 316.0775(2)—4 points.

11. A moving violation covered in this paragraph which is committed in conjunction with the unlawful use of a wireless communications device within a school safety zone—2 points, in addition to the points assigned for the moving violation.

Section 8. Paragraph (a) of subsection (3) of section 316.306, Florida Statutes, is amended to read:

316.306 School and work zones; prohibition on the use of a wireless communications device in a handheld manner.—

(3)(a)1. A person may not operate a motor vehicle while using a wireless communications device in a handheld manner in a designated school crossing, school zone, or work zone area as defined in s. 316.003(110) ~~s. 316.003(109)~~. This subparagraph shall only be applicable to work zone areas if construction personnel are present or are operating equipment on the road or immediately adjacent to the work zone area. For the purposes of this paragraph, a motor vehicle that is stationary is not being operated and is not subject to the prohibition in this paragraph.

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2. Effective January 1, 2020, a law enforcement officer may stop motor vehicles and issue citations to persons who are driving while using a wireless communications device in a handheld manner in violation of subparagraph 1.

Section 9. Paragraph (a) of subsection (5) of section 316.640, Florida Statutes, is amended to read:

316.640 Enforcement.—The enforcement of the traffic laws of this state is vested as follows:

(5)(a) Any sheriff's department or police department of a municipality may employ, as a traffic infraction enforcement officer, any individual who successfully completes instruction in traffic enforcement procedures and court presentation through the Selective Traffic Enforcement Program as approved by the Division of Criminal Justice Standards and Training of the Department of Law Enforcement, or through a similar program, but who does not necessarily otherwise meet the uniform minimum standards established by the Criminal Justice Standards and Training Commission for law enforcement officers or auxiliary law enforcement officers under s. 943.13. Any such traffic infraction enforcement officer who observes the commission of a traffic infraction or, in the case of a parking infraction, who observes an illegally parked vehicle may issue a traffic citation for the infraction when, based upon personal investigation, he or she has reasonable and probable grounds to believe that an offense has been committed which constitutes a noncriminal traffic infraction as defined in s. 318.14. In addition, any such traffic infraction enforcement officer may issue a traffic citation under ss. 316.0083 and 316.1896 ~~ss. 316.0083~~. For purposes of enforcing s. 316.0083, and s. 316.1895

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581 pursuant to s. 316.1896 ~~s. 316.0083~~, any sheriff's department or
 582 police department of a municipality may designate employees as
 583 traffic infraction enforcement officers. The traffic infraction
 584 enforcement officers must be physically located in the county of
 585 the respective sheriff's or police department.

586 Section 10. Paragraphs (a) and (c) of subsection (3) of
 587 section 316.650, Florida Statutes, are amended to read:

588 316.650 Traffic citations.—

589 (3) (a) Except for a traffic citation issued pursuant to s.
 590 316.1001, ~~or~~ s. 316.0083, or s. 316.1896, each traffic
 591 enforcement officer, upon issuing a traffic citation to an
 592 alleged violator of any provision of the motor vehicle laws of
 593 this state or of any traffic ordinance of any municipality or
 594 town, shall deposit the original traffic citation or, in the
 595 case of a traffic enforcement agency that has an automated
 596 citation issuance system, the chief administrative officer shall
 597 provide by an electronic transmission a replica of the citation
 598 data to a court having jurisdiction over the alleged offense or
 599 with its traffic violations bureau within 5 days after issuance
 600 to the violator.

601 (c) If a traffic citation is issued under s. 316.0083 or s.
 602 316.1896, the traffic infraction enforcement officer shall
 603 provide by electronic transmission a replica of the traffic
 604 citation data to the court having jurisdiction over the alleged
 605 offense or its traffic violations bureau within 5 days after the
 606 date of issuance of the traffic citation to the violator. If a
 607 hearing is requested, the traffic infraction enforcement officer
 608 shall provide a replica of the traffic notice of violation data
 609 to the clerk for the local hearing officer having jurisdiction

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610 over the alleged offense within 14 days.

611 Section 11. Subsection (2) of section 318.14, Florida
 612 Statutes, is amended to read:

613 318.14 Noncriminal traffic infractions; exception;
 614 procedures.—

615 (2) Except as provided in ss. 316.1001(2), ~~and~~ 316.0083,
 616 and 316.1896, any person cited for a violation requiring a
 617 mandatory hearing listed in s. 318.19 or any other criminal
 618 traffic violation listed in chapter 316 must sign and accept a
 619 citation indicating a promise to appear. The officer may
 620 indicate on the traffic citation the time and location of the
 621 scheduled hearing and must indicate the applicable civil penalty
 622 established in s. 318.18. For all other infractions under this
 623 section, except for infractions under s. 316.1001, the officer
 624 must certify by electronic, electronic facsimile, or written
 625 signature that the citation was delivered to the person cited.
 626 This certification is prima facie evidence that the person cited
 627 was served with the citation.

628 Section 12. Subsections (4), (5), and (15) of section
 629 318.21, Florida Statutes, are amended to read:

630 318.21 Disposition of civil penalties by county courts.—All
 631 civil penalties received by a county court pursuant to the
 632 provisions of this chapter shall be distributed and paid monthly
 633 as follows:

634 (4) Of the additional fine assessed under s. 318.18(3)(g)
 635 ~~s. 318.18(3)(f)~~ for a violation of s. 316.1301, 40 percent must
 636 be remitted to the Department of Revenue for deposit in the
 637 Grants and Donations Trust Fund of the Division of Blind
 638 Services of the Department of Education, and 60 percent must be

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distributed pursuant to subsections (1) and (2).

(5) Of the additional fine assessed under s. 318.18(3)(g)
~~s. 318.18(3)(f)~~ for a violation of s. 316.1303(1), 60 percent
 must be remitted to the Department of Revenue for deposit in the
 Grants and Donations Trust Fund of the Division of Vocational
 Rehabilitation of the Department of Education, and 40 percent
 must be distributed pursuant to subsections (1) and (2).

(15) Of the additional fine assessed under s. 318.18(3)(f)
~~s. 318.18(3)(e)~~ for a violation of s. 316.1893, 50 percent of
 the moneys received from the fines shall be appropriated to the
 Agency for Health Care Administration as general revenue to
 provide an enhanced Medicaid payment to nursing homes that serve
 Medicaid recipients with brain and spinal cord injuries. The
 remaining 50 percent of the moneys received from the enhanced
 fine imposed under s. 318.18(3)(f) ~~s. 318.18(3)(e)~~ shall be
 remitted to the Department of Revenue and deposited into the
 Department of Health Emergency Medical Services Trust Fund to
 provide financial support to certified trauma centers in the
 counties where enhanced penalty zones are established to ensure
 the availability and accessibility of trauma services. Funds
 deposited into the Emergency Medical Services Trust Fund under
 this subsection shall be allocated as follows:

(a) Fifty percent shall be allocated equally among all
 Level I, Level II, and pediatric trauma centers in recognition
 of readiness costs for maintaining trauma services.

(b) Fifty percent shall be allocated among Level I, Level
 II, and pediatric trauma centers based on each center's relative
 volume of trauma cases as calculated using the hospital
 discharge data collected pursuant to s. 408.061.

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Section 13. Subsection (1) of section 655.960, Florida
 Statutes, is amended to read:

655.960 Definitions; ss. 655.960-655.965.—As used in this
 section and ss. 655.961-655.965, unless the context otherwise
 requires:

(1) "Access area" means any paved walkway or sidewalk which
 is within 50 feet of any automated teller machine. The term does
 not include any street or highway open to the use of the public,
 as defined in s. 316.003(88)(a) or (b) ~~s. 316.003(87)(a) or (b)~~,
 including any adjacent sidewalk, as defined in s. 316.003.

Section 14. This act shall take effect upon becoming a law.

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The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 26, 2022

I respectfully request that SB 410, relating to Photographic Enforcement of School Zone Speed Limits, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

A handwritten signature in black ink, appearing to read "Ana Maria Rodriguez".

Senator Ana Maria Rodriguez
Florida Senate, District 39

The Florida Senate

APPEARANCE RECORD

2/9/22

Meeting Date

410

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Nancy Lawther, Ph.D.

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407 855-7604

Address

1747 Orlando Central Hwy

Street

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Orlando

City

FL

State

32809

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒

In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without compensation or sponsorship.

☐

I am a registered lobbyist, representing:

☒

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

Florida PTA

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1048

INTRODUCER: Appropriations Committee; and Senators Diaz and Rodrigues

SUBJECT: Student Assessments

DATE: February 8, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Palazes	Bouck	ED	Favorable
2. Grace	Elwell	AED	Recommend: Favorable
3. Grace	Sadberry	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1048 substantially modifies Florida's statewide standardized assessment program to include a computer-based coordinated screening and progress monitoring tool in English Language Arts and mathematics. The bill specifies that progress monitoring results must provide teachers and parents with actionable feedback to tailor instruction and develop programs and supports, and the end-of-year assessment must be used for all existing accountability purposes specified in law. The bill provides for a one-year transition period to the new statewide standardized assessments, which will hold students and schools harmless during the transition. The bill also requires the Commissioner of Education to provide recommendations on additional ways to streamline testing.

The bill enumerates a list of rights that a parent possesses in order to be notified of his or her student's educational progress. The bill further specifies the requirements of school districts in notifying parents of their student's academic progress.

The bill has an indeterminate fiscal impact. *See* Section V. Fiscal Impact Statement.

The bill takes effect July 1, 2022.

II. Present Situation:

Voluntary Prekindergarten through Grade 8 Progress Monitoring Tool

Children who enrolled in a private or public Voluntary Prekindergarten Program (VPK), for the 2021-2022 school year and prior school years, are assessed with the Florida VPK Assessment.¹ The Florida VPK Assessment is a progress monitoring tool that measures a child abilities in print knowledge, phonological awareness, mathematics, and oral language/vocabulary area that are aligned with the Early Learning and Developmental standards: 4 Years old to Kindergarten (2017).² The Florida VPK assessment consists of a pre- and post-assessment:

- The Pre-assessment or Assessment Period 1 is administered within the first thirty calendar days of the VPK class schedule.
- The Post-assessment or Assessment Period 3 is administered within the last thirty calendar days of the VPK class schedule.³

Students who enrolled in kindergarten in a public school for the 2021-2022 school year and prior school years, were assessed with the Florida Kindergarten Readiness Screener within the first 30 school days of the 2021-2022 school year.⁴ The Florida Kindergarten Readiness Screener is a computer adaptive assessment, which is completed by students in less than 20 minutes and measures student proficiency in three broad domains:

- Word knowledge and skills;
- Comprehension strategies and constructing meaning; and
- Numbers and operations.⁵

There is not a federal requirement for states to administer a Kindergarten through grade 2 assessment system. As of 2019, Florida was one of 12 states that didn't offer a statewide Kindergarten through grade 2 assessment system or a list of approved Kindergarten through grade 2 assessment systems for school districts.⁶ In 2021, the legislature created a new statewide VPK through grade 8 coordinated screening and progress monitoring program that includes grades Kindergarten through grade 2.⁷

Beginning with the 2022-2023 school year, private and public VPK providers and public schools in Florida will be required to participate in a coordinated screening and progress monitoring system (CSPM) for students in VPK through grade 8. The CSPM tool must be administered three times a year and is required to:

¹ Rule 6A-1.09433, F.A.C.

² Office of Early Learning, About Assessments in VPK and Kindergarten Screening, <http://www.floridaeearlylearning.com/vpk/vpk-providers/assessments-flkrs>, (last visited 11/16/2021).

³ Rule 6M-8.620, F.A.C.

⁴ Section 1002.68(3)(a), F.S.

⁵ Florida Department of Education, *Assessment for reading, language and vocabulary, and numeracy*, <https://www.fldoe.org/core/fileparse.php/18494/urlt/StarEarlyLiteracy.pdf> (last visited 11/16/2021).

⁶ Council of Chief State School Officers, *K-2 Assessments: An Update on State Adoption and Implementation*, at 6 (2019), available at <https://ccsso.org/sites/default/files/2019-06/K-2%20Assessments%20Paper%20FINAL.pdf>. An analysis of the 2021-22 district assessment calendars that were submitted to the Department of Education showed that 61 school districts intended to use a progress monitoring tool that included grades K-2 for the 2021-22 school year.

⁷ Section 15, ch. 2021-9, L.O.F.

- Measure student progress in VPK-grade 8 in meeting the appropriate expectations in early literacy and mathematic skills and in English Language Arts and mathematic standards.
- Measure student performance in oral language development, phonological and phonemic awareness, knowledge of print and letters, decoding, fluency, vocabulary, and comprehension, as applicable by grade level.
- Be valid, reliable, and developmentally appropriate computer-adaptive that identifies students who have a substantial deficiency in reading, including identifying students with characteristics of dyslexia.
- Provide data that can be used for VPK Program accountability requirements.
- Provide VPK program providers, school districts, schools and teacher with data and resources that enhance instruction and parental communication.
- Provide information to the department to aid in the development of educational programs, policies and supports for VPK providers and school districts.⁸

Beginning with the 2022-2023 program year, each private prekindergarten provider and public school in the Voluntary Prekindergarten Education Program must participate in a program assessment of each voluntary prekindergarten education classroom. The Florida Department of Education (FDOE) must adopt a methodology for calculating each private prekindergarten provider's and public school provider's performance metric, which includes program assessment scores and the initial and final CSPM results.⁹

The Council for Early Grades Success

In 2021, the legislature created the Council for Early Grades Success within the FDOE. The council is responsible for reviewing the implementation of, training for, and outcomes from the coordinated screening and progress monitoring (CSPM) program to provide recommendations to the FDOE that support grade 3 students reading at or above grade level.¹⁰

Florida's Statewide Student Assessment Program

Federal Requirements

The Elementary and Secondary Act (ESEA) was signed into law in 1965¹¹ and was reauthorized by the No Child Left behind (NCLB) act in 2002 and the Every Student Succeeds Act (ESSA) in 2015.¹²

The Every Student Succeeds Act provides flexibility for state accountability systems but keeps the assessment requirements of NCLB. Under ESSA, states receiving Title I funding are still required to administer the math and reading or language arts assessments annually to students in grades 3-8 and once in high school. In addition, states are required to measure student proficiency in science at least once in grades 3 through 5; grades 6 through 9; and grades 10

⁸ Section 1008.25, F.S.

⁹ Section 1002.68, F.S.

¹⁰ Section 65, ch. 2021-10, L.O.F.

¹¹ Pub. L 89-10 (April 11, 1965).

¹² U.S. Department of Education, *Every Student Succeeds Act* (<https://www.ed.gov/essa?src=rn>) (last visited Nov. 12, 2021).

through 12.¹³ However, ESSA amended NCLB to allow for a state or a consortia of states to use multiple statewide interim assessments that results in a single summative score, or a state can use a single summative assessment. In addition, ESSA amended NCLB to allow states to administer a computer adaptive assessments for the purposes of meeting federal requirements.¹⁴

Florida Standards Assessments and Next Generation Sunshine State Standards Assessments

The primary purpose of the student assessment program is to provide student academic achievement and learning gains data to students, parents, teachers, school administrators, and school district staff.¹⁵ The Florida Standards Assessments (FSA) and Next Generation Sunshine State Standards (NGSSS) assessments measure student achievement of the standards contained in the Florida Standards and the NGSSS, respectively. Florida's educational standards were developed with the goal of providing all students with an education based on high expectations. The statewide assessments program also provides feedback and accountability indicators to Florida educators, policy makers, students, and other citizens.¹⁶

The Commissioner of Education (commissioner) is required to design and implement a statewide standardized assessment program aligned to the core curricular content established in the NGSSS. The statewide standardized assessment program for students in grades 3 through 10 is as follows:

- Florida Standards Assessments:
 - English Language Arts (ELA): grades 3-10.
 - Mathematics: grades 3–8.
 - End-of-Course (EOC) assessments for students who are enrolled in the corresponding course:
 - Algebra 1.
 - Geometry.
- NGSSS Assessments:
 - Grade 5 and grade 8 science.
 - EOC assessments for students who are enrolled in the corresponding course:
 - Biology I.
 - United States History.
 - Civics.

Florida Standards Assessment and End-of-Course Assessments: Test Administration and Test Schedule

The FSA in ELA and Mathematics for grades 3 through 6 are currently administered in a paper-based format. Statewide EOC assessments,¹⁷ the grade 7 and 8 FSA Mathematics, and grades 7 through 10 FSA ELA assessments are administered in a computer-based format.¹⁸

¹³ 34 C.F.R. s. 200.5.

¹⁴ 34 C.F.R. s. 200.2.

¹⁵ Section 1008.22(1), F.S.

¹⁶ Florida Department of Education, *Florida Statewide Assessments: Statewide Assessments Guide 2020-2021*, at 1, (2021), available at <https://www.fldoe.org/core/fileparse.php/5663/urlt/swapig.pdf>.

¹⁷ Section 1008.22, F.S.

¹⁸ Florida Department of Education, *Florida Statewide Assessments: Statewide Assessments Guide 2020-2021*, at 35, (2021), available at <https://www.fldoe.org/core/fileparse.php/5663/urlt/swapig.pdf>.

The grade 3 ELA assessment and the writing portion of the statewide standardized ELA assessment must be administered no earlier than April 1 each year. The spring administration of the FSA ELA in grades 4 through 10, FSA Mathematics grades 3 through 8, and EOC assessments must be administered no earlier than May 1 of each year. The commissioner is required to establish schedules for the administration of statewide, standardized assessments and the reporting of student assessment results.¹⁹ For school year 2021-2022, the FSA and EOC administration schedule is below.²⁰

**FLORIDA STATEWIDE ASSESSMENT PROGRAM
2021–2022 SCHEDULE***

English Language Arts (ELA), Mathematics, and Science	
Dates	Assessment
April 4–15, 2022	Grades 4–10 ELA Writing Grade 3 ELA Reading
May 2–13, 2022	Grades 4–6 ELA Reading Grades 3–6 Mathematics
May 2–27, 2022	Grades 7–10 ELA Reading Grades 7 & 8 Mathematics
May 9–20, 2022	Grades 5 & 8 Science
End-of-Course Assessments	
Dates	Assessment
September 13–October 15, 2021 November 29–December 17, 2021 May 2–27, 2022 July 11–22, 2022	Algebra 1, Biology 1, Civics, Geometry & U.S. History
Florida Standards Assessments (FSA) Retakes	
Dates	Assessment
September 13–October 15, 2021	Grade 10 ELA Reading Retake Grade 10 ELA Writing Retake
February 21–March 11, 2022	Grade 10 ELA Writing Retake Grade 10 ELA Reading Retake Algebra 1 Retake

* School districts establish daily testing schedules within these windows according to state-provided guidance. For more detailed scheduling information for a specific school or district, please visit that organization's website.

The commissioner must also publish on the department's website a uniform testing calendar that is provided to school districts, so that school districts can populate the calendar with the state- and district-required assessments. School districts are required to publish the uniform testing calendar on their website each school year.

Florida Standards Assessment and End-of-Course Assessments: Reporting of Results and Achievement Levels

Results for the FSA and EOC assessments must be made available no later than June 30, except for the results for the grade 3 statewide standardized ELA assessment which must be available no later than May 31. The results for the FSA and EOC assessments, must be reported in an easy-to-read and understandable format and delivered in time to provide useful, actionable information to students, parents, and each student's current teacher of record and teacher of record for the subsequent school year. The school district must provide the assessment results within 1 week after receiving the results from the FDOE.

¹⁹ Section 1008.22, F.S.

²⁰ Florida Department of Education, *Florida Statewide Assessment Program 2021-22 Schedule*, <https://info.fldoe.org/docushare/dsweb/Get/Document-8789/dps-2019-197a.pdf>, (last visited Dec. 14, 2021).

All statewide, standardized EOC assessments and ELA, Mathematics, and Science assessments must use scaled scores and achievement levels. Achievement levels range from 1 through 5, with level 1 being the lowest achievement level, level 5 being the highest achievement level, and level 3 indicating satisfactory performance on an assessment. Passing scores for each statewide, standardized assessment are designated by the State Board of Education (SBE) in rule. If the commissioner seeks to modify performance level scores on a statewide, standardized assessment, the commissioner must provide a copy of the proposed scores and implementation plan to the Speaker of the House of Representatives and the President of the Senate at least 90 days before submission to the SBE for review.²¹

Optional Progress Monitoring Tool

Progress monitoring (PM) tools are a type of formative assessments that allow teachers to continuously evaluate student learning and monitor the effectiveness of their instruction.²²

The FDOE allocated \$20 million from the CARES Act funds for PM and data informed supports.²³ From October 1, 2020, through February 19, 2021, the FDOE made available to all public schools on a voluntary basis a new progress monitoring tool developed by Cambium Assessment, Inc., to serve as a connective support between the foundational skills that students seek to acquire and their progress through early education years and drive informed teaching practices and curriculum decisions. The progress monitoring tool was computer adaptive, made available for multiple administrations and was aligned to the state standards for grades 3 through 10 Reading and grades 3 through 8 Mathematics.²⁴ Public schools participating in the optional progress monitoring tool were recommended to provide students between 45 and 60 minutes to complete each assessment.²⁵

In school year 2020-21, 59 school districts administered the progress monitoring tool. The 59 school districts that used the progress monitoring tool administered 322,030 Reading assessments and 226,122 Mathematics assessments. In school year 2021-22, as of Dec. 13, 2021, 54 school districts have accessed the progress monitoring tool and administered 110,787 Reading assessments and 56,237 Mathematics assessments.²⁶

²¹ Section 1008.22, F.S.

²² The Iris Center, Peabody College Vanderbilt University, *How can teachers systematically identify when to adjust instruction for struggling students?*, <https://iris.peabody.vanderbilt.edu/module/pmr/cresource/q1/p02/> (last visited Dec. 20, 2021).

²³ Florida Department of Education, *Reopening Florida's Schools and the CARES Act*, available at <http://www.fldoe.org/core/fileparse.php/19861/urlt/FLDOEReopeningCARESAct.pdf>, at 102, (last visited Dec. 20, 2021).

²⁴ Florida Department of Education, *Free Optional Progress Monitoring Tool Available to Public Schools* (Dec. 28, 2021), available at <http://www.fldoe.org/core/fileparse.php/19861/urlt/CambiumProgressMonitoring2020-21.pdf>.

²⁵ Florida Department of Education, *Adaptive Progress Monitoring (APM) Administration Manual, 2021-22*, at 3 (2021), available at <https://fsassessments.org/-/media/project/client-portals/florida/pdf/apm/apm-administration-manual-081921-final.pdf>.

²⁶ Email, Jessica Fowler, Deputy Legislative Affairs Director, Florida Department of Education (Dec. 17, 2021) (on file with the Senate Committee on Education).

School District Assessment Programs

The measurement of student performance is the responsibility of school districts, except in those subjects and grade levels measured under the statewide, standardized assessment program. School districts are required to annually, by October 1, post the uniform assessment calendars that delineate which assessments are statewide, standardized assessments and district-required assessments.²⁷ For the 2020-2021 and 2021-2022 school years, the FDOE required that school districts submit progress monitoring results to the FDOE for assessments they were administering during the school year.²⁸

For the 2020-2021 school year, only two school districts reported using no PM tool, other school districts reported the following:

- 22 school districts reported use of one PM tool.
- 29 school districts reported use of two PM tools.
- 18 school districts reported use of three PM tools.
- 2 school districts reported use of four PM tools.

For school year 2021-22, school districts reported the following to the FDOE:

- 15 school districts have no PM data reported through the platform.
- 38 school districts reported use of one PM tool.
- 17 school districts reported use of two PM tools.
- 3 school districts reported use of three PM tools.²⁹

K-12 Assessment and Accountability Transitions

When a new assessment is administered, new cut scores must be adopted through a standard setting process, which occurs after the initial administration of the assessment. Setting cut scores is the process whereby FDOE “draw the lines” that separate the test scores into various achievement levels.³⁰ Achievement levels from the statewide standardized assessment are used in calculating school grades,³¹ school improvement ratings,³² third grade retention/promotion,³³ and high school graduation requirements.³⁴

In school year 2014-15, the FDOE transitioned from the FCAT 2.0 to the FSA. To assist in the transition to the FSA in 2014-15, school grades and school improvement ratings for the 2014-15 school year served as an informational baseline for schools to work toward improved performance in future years. In addition, schools were not required to select and implement a turnaround option based on the 2014-15 school grade or school improvement rating. Finally, to

²⁷ Section 1008.22, F.S.

²⁸ Florida Department of Education Emergency Order 2020-EO-06.

²⁹ Email, Jessica Fowler, Deputy Legislative Affairs Director, Florida Department of Education (Dec. 17, 2021) (on file with the Senate Committee on Education).

³⁰ Florida Department of Education, *Assessment and Accountability Presentation to the State Board of Education*, at 6 (Oct. 27, 2015) available at <https://www.fldoe.org/core/fileparse.php/13143/urlt/acct.pdf>.

³¹ Section 1008.34(3)(b), F.S.

³² Section 1008.341, F.S.

³³ Section 1008.25, F.S.

³⁴ Section 1003.4282, F.S.

ensure students were held harmless, grade 3 retention and assessments required for high school graduation were linked to the 2013-14 student performance expectations.³⁵

Parental Rights and Notifications

School districts are required to notify parents of their student's academic progress. Specifically, schools districts must:

- Provide results of evaluations used to monitor a student's progress in grades K-12 to parents, in a timely manner.
- Notify parents of the process to request grade promotion³⁶, advise on the Academically Challenging Curriculum to Enhance Learning options³⁷ and options for early high school graduation.³⁸
- Parents must be notified in writing if their student exhibits a substantial deficiency in reading.
- Parents be provided written notification that their grade 3 student who is retained has not met the proficiency level required for promotion and reasons the student is not eligible for a good cause exemption.
- Parents receive an annual report of their child's progress toward achieving state and district expectations for proficiency in English Language Arts, science, social studies and mathematics.
- Parents receive screening and progress monitoring results in a timely manner.³⁹

III. Effect of Proposed Changes:

This bill substantially changes Florida's statewide standardized assessment program to include a statewide coordinated screening and progress monitoring (CSPM) tool. The bill specifies that progress monitoring results must provide teachers and parents with actionable feedback to tailor instruction and to develop programs and supports, and the end-of-year assessment must be used for all existing accountability purposes specified in law. The bill provides for a one-year transition period to the new statewide standardized assessments. Further, the bill clarifies a school district's responsibilities in regards to specified parental rights in accessing their student's academic performance.

Voluntary Pre-Kindergarten (VPK) through Grade 2 Progress Monitoring

The bill modifies the VPK to grade 3 CSPM system to VPK to grade 2, and accordingly updates oversight of the system by the Council for Early Grades Success. The bill requires the VPK through grade 2 progress monitoring instrument be computer-based and measure grade-level student performance in:

- Oral language development;
- Phonological and phonemic awareness;
- Knowledge of print and letters;

³⁵ Section 1, Ch. 2014-23, L.O.F.

³⁶ Section 1008.25, F.S.

³⁷ Section 1002.3105, F.S.

³⁸ Section 1003.4281, F.S.

³⁹ Section 1008.25, F.S.

- Decoding and encoding;
- Fluency;
- Vocabulary; and
- Comprehension.

The progress monitoring instrument must identify students who have a substantial deficiency in reading, including identifying students with characteristics of dyslexia.

The bill authorizes the Florida Department of Education (FDOE) to consider including progress monitoring results from the new grade 3 progress monitoring assessment for the purposes of adopting a methodology for VPK performance metrics.

Statewide Standardized Assessment Program

The bill modifies the statewide standardized assessment program to include a CSPM system. In addition, the bill deletes the requirement that the standardized statewide assessment system offer a paper-based administration, except for students who require such administration as an accommodation.

The bill specifies the implementation of the new statewide standardized assessment and CSPM system in English Language Arts (ELA) and mathematics, beginning in the 2022-2023 school year.

The ELA assessment and progress monitoring in grades 3-10 must include:

- A screening and progress monitoring assessment administered at the beginning and middle of the school year, which must:
 - Measure student progress in meeting ELA standards.
 - Be a computer-based assessment that can identify students who have a substantial deficiency in reading, including identifying students with characteristics of dyslexia.
 - Provide results to teachers within 1 week and parents within 2 weeks.
 - Require scores from the end-of-year progress monitoring system be available by May 31st, beginning in the 2023-2024 school year.
- An end-of-year assessment administered in the spring, the results of the end-of-year assessment will replace the Florida Standards Assessment (FSA) to be used for accountability purposes in grade three retention, high school graduation, school grades, and school improvement ratings.

The mathematics assessment and progress monitoring in grades 3-8, must include:

- A screening and progress monitoring assessment administered at the beginning and middle of the school year, which must:
 - Measure student progress in meeting mathematics standards.
 - Be a computer-based assessment that can identify students who have a substantial deficiency in mathematics.
 - Provide results to teachers within 1 week and parents within 2 weeks.

- An end-of-year assessment administered in the spring, the results of the end-of-year assessment will replace the FSA to be used for accountability purposes in school grades and school improvement ratings.

The bill does not modify the requirement for the statewide standardized science assessment, which must continue to be administered annually at least once at the elementary and middle grade levels, or the requirement for end-of-course (EOC) assessments in Algebra 1, Geometry, Biology I, United States History, and Civics.

The bill requires results for ELA and mathematics to provide actionable feedback that allows for tailored instruction throughout the school year. The results must also provide information to the FDOE to assist in the development of educational programs, policies, and supports. As a result of a new assessment being administered, the FDOE will need to go through a standard setting process to propose new cut scores for the achievement levels that indicate grade-level performance, to be adopted by the State Board of Education (SBE). The bill reduces the amount of time, from 90 days to 30 days, that the Commissioner of Education (commissioner) must submit the proposed scores and implementation plan to the Speaker of the House of Representatives and the President of the Senate, before SBE review.

The bill requires the SBE to adopt a new assessment schedule for the coordinated screening and progress monitoring that incorporates the beginning and middle of the year administrations, and the comprehensive end-of-year assessment. The SBE will also be required to adopt rules for the development of the uniform assessment calendar that defines and describes various assessment terms, specifically summative assessment, formative assessment, interim assessment and progress monitoring.

The bill streamlines and standardizes progress monitoring tools for school districts. School districts that choose to not offer additional progress monitoring tools, in addition to the statewide coordinated progress monitoring tool, could see a reduction in testing time by not administering additional assessments. Further, the statewide progress monitoring tool will provide standardized assessment results for students who transfer into a different school district in the middle of the year, providing the receiving school district with the most up-to-date data on where that student is in comparison to their peers.

The bill makes technical revisions, changing the name “Next Generation Sunshine State Standards” to “state academic standards” and specifies the coordinated screening and progress monitoring system will be computer-adaptive beginning in the 2023-2024 school year.

School District Requirements

The bill clarifies requirements for school districts in reporting statewide and district-required local assessment results to students, teachers, parents, and the public. The bill requires school districts to provide results from district-required local assessments to parents and teachers within one week of the administrations. When reporting the results from statewide, standardized assessments, the bill requires the results be easy to comprehend, and allows school districts to include a personalized video to assist parents in understanding the results. Further, the bill

requires school districts to provide a written report from the CSPM system that can be accessed in a printed or electronic format. The report must be included in a web-based option and a mobile device compatible portal for parents and students to securely access student assessment data and review their student's individual student reports. Finally, the bill requires school districts to annually report, to the FDOE, the strategies they implemented to comply with the parental reporting requirements outlined in the bill.

Assessment Study and Transition

The bill requires the commissioner to provide recommendations, by January 31, 2025, to the Governor, the President of the Senate, and the Speaker of the House of Representatives on additional way to streamline testing. Specifically the study must include: feasibility of using results from PM1 and PM2 in lieu of the end-of-year assessment; options for further reducing assessments; feasibility of offering remote proctoring; accelerating student progression; incorporation of content from ELA instructional materials; and the impact of progress monitoring on student learning growth data as measured by teacher evaluation systems. The report must include an analysis of the correlation between the first two (beginning and mid-year) administrations of the progress monitoring and the end-of-year assessment to determine if results from the first two administrations can be used in lieu of the end-of-year assessment.

The bill provides for a 1-year transition period, during which the calculation of school grades and school improvement ratings for the 2022-2023 school year are calculated based on the new statewide, standardized assessments. The 2022-2023 school grades will serve as an informational baseline for schools to work toward improved performance in future years.

The bill modifies s. 1008.34, F.S., to provide hold-harmless provisions during the transition, which specify:

- Schools subject to a turnaround option;
- Virtual schools or approved virtual instruction providers; and
- High performing charter school systems or school districts.

The bill allows school districts to promote third grade students if the district is able to determine a student's performance based on a good cause exemption or other means calculated to provide reliable evidence of a student's performance.

The bill also includes determinations for high school graduation in the requirement to link 2021-2022 student performance expectations to student performance on the 2022-2023 end-of-year assessment.

The bill also modifies s. 1008.341, F.S., to specify that school improvement ratings will not be calculated for the 2022-2023 school year, and requires the SBE to set the ratings scale for the 2023-2024 school year.

Parental Rights

The bill specifies legislative intent for parental rights regarding information about their student's academic progress. The bill restates required parental notifications for academic progress

mentioned from other sections of law into a new subsection. Specifically, the bill requires that parents:

- Be provided results, in a timely manner, of evaluations used to monitor a student's progress in grades K-12.
- Be notified of the process to request grade promotion or acceleration⁴⁰, including the Academically Challenging Curriculum to Enhance Learning options,⁴¹ and options for early high school graduation.⁴²
- Be notified in writing if their student exhibits a substantial deficiency in reading.
- Be provided written notification that their grade 3 student who is retained has not met the proficiency level required for promotion and reasons the student is not eligible for a good cause exemption.
- Receive an annual report of their child's progress toward achieving state and district expectations for proficiency in ELA, science, social studies and mathematics.
- Receive screening and progress monitoring results in a timely manner.⁴³
- Receive their student's academic achievement and learning gains.
- Be notified of their student's nonparticipation in the statewide assessment and implications of nonparticipation.
- Be informed, in writing, and provided if their student with a disability or student with limited English proficiency, is provided with instructional accommodations for statewide standardized assessments.
- Receive analyzed statewide, standardized assessment program performance data.
- Provide consent to the school district if the district required local assessments exceed the five percent test administration limits.

The bill takes effect on July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

⁴⁰ Section 1008.25, F.S.

⁴¹ Section 1002.3105, F.S.

⁴² Section 1003.4281, F.S.

⁴³ Section 1008.25, F.S.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill could have a significant negative fiscal impact on general revenue funds. There could be an additional cost to school districts to administer progress monitoring assessments three times per year as well as administering the assessments to additional grade levels. School districts may see a cost savings due to the removal of paper-based assessments. There may also be a cost savings to school districts who choose to discontinue using additional progress monitoring assessments, and only utilize the statewide coordinated progress monitoring tool. The Department of Education has not provided an agency analysis. The fiscal impact to the state is indeterminate at this time.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 411.227, 1000.21, 1002.37, 1002.45, 1002.53, 1002.67, 1002.68, 1003.41, 1003.53, 1008.2125, 1008.22, 1008.25, 1008.34, and 1008.341.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/SB by Appropriations on February 9, 2022:

The committee substitute:

- Renames “Next Generation Sunshine State Standards” with “state academic standards.”

- Requires the coordinated screening and progress monitoring system be computer-adaptive beginning in the 2023-2024 school year. The progress monitoring system will still be computer-based in 2022-2023.
- Requires that, beginning in the 2023-2024 school year, scores from the end-of-year progress monitoring system must be available by May 31st. The amendment maintains the timelines of results for PM 1 and PM 2 which must be provided to teachers within 1 week and to parents within 2 weeks.
- Specifies that the study the Commissioner must provide to the Governor and Legislature on recommendations for additional ways to streamline testing, must include: feasibility of using results from PM1 and PM2 in lieu of the end-of-year assessment; options for further reducing assessments; feasibility of offering remote proctoring; accelerating student progression; incorporation of content from ELA instructional materials; and the impact of progress monitoring on student learning growth data as measured by teacher evaluation systems.
- Includes determinations for high school graduation in the requirement to link 2021-2022 student performance expectations to student performance on the 2022-2023 end-of-year assessment.
- Corrects a cross reference relating to the end-of-year progress monitoring assessment.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/09/2022	.	
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	.	
	.	

The Committee on Appropriations (Diaz) recommended the following:

Senate Amendment (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Paragraph (d) of subsection (1) and paragraph
(b) of subsection (3) of section 411.227, Florida Statutes, are
amended to read:

411.227 Components of the Learning Gateway.—The Learning
Gateway system consists of the following components:

(1) COMMUNITY EDUCATION STRATEGIES AND FAMILY-ORIENTED



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ACCESS.—

(d) In collaboration with other local resources, the demonstration projects shall develop public awareness strategies to disseminate information about developmental milestones, precursors of learning problems and other developmental delays, and the service system that is available. The information should target parents of children from birth through age 9 and should be distributed to parents, health care providers, and caregivers of children from birth through age 9. A variety of media should be used as appropriate, such as print, television, radio, and a community-based Internet website, as well as opportunities such as those presented by parent visits to physicians for well-child checkups. The Learning Gateway Steering Committee shall provide technical assistance to the local demonstration projects in developing and distributing educational materials and information.

1. Public awareness strategies targeting parents of children from birth through age 5 shall be designed to provide information to public and private preschool programs, child care providers, pediatricians, parents, and local businesses and organizations. These strategies should include information on the school readiness performance standards adopted by the Department of Education.

2. Public awareness strategies targeting parents of children from ages 6 through 9 must be designed to disseminate training materials and brochures to parents and public and private school personnel, and must be coordinated with the local school board and the appropriate school advisory committees in the demonstration projects. The materials should contain



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information on state and district achievement ~~proficiency~~ levels for grades K-3.

(3) EARLY EDUCATION, SERVICES AND SUPPORTS.—

(b) Demonstration projects shall develop strategies to increase the use of appropriate intervention practices with children who have learning problems and learning disabilities within public and private early care and education programs and K-3 public and private school settings. Strategies may include training and technical assistance teams. Intervention must be coordinated and must focus on providing effective supports to children and their families within their regular education and community environment. These strategies must incorporate, as appropriate, school and district activities related to the student's progress monitoring plan and must provide parents with greater access to community-based services that should be available beyond the traditional school day. Academic expectations for public school students in grades K-3 must be based upon the local school board's adopted achievement ~~proficiency~~ levels. When appropriate, school personnel shall consult with the local Learning Gateway to identify other community resources for supporting the child and the family.

Section 2. Subsection (7) of section 1000.21, Florida Statutes, is amended to read:

1000.21 Systemwide definitions.—As used in the Florida Early Learning-20 Education Code:

(7) "~~Next Generation Sunshine~~ State academic standards" means the state's public K-12 curricular standards adopted under s. 1003.41.

Section 3. Paragraph (f) of subsection (3) and paragraphs



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(a) and (d) of subsection (10) of section 1002.37, Florida Statutes, are amended to read:

1002.37 The Florida Virtual School.—

(3) Funding for the Florida Virtual School shall be provided as follows:

(f) The Florida Virtual School shall receive state funds for operating purposes as provided in the General Appropriations Act. The calculation to determine the amount of state funds includes: the sum of the base Florida Education Finance Program funding, the state-funded discretionary contribution and a per-full-time equivalent share of the discretionary millage compression supplement, the exceptional student education guaranteed allocation, the instructional materials allocation, the evidence-based ~~research-based~~ reading instruction allocation, the mental health assistance allocation, and the teacher salary increase allocation. For the purpose of calculating the state-funded discretionary contribution, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the state; divide the result by the total full-time equivalent membership of the state; and multiply the result by the full-time equivalent membership of the school. Funds may not be provided for the purpose of fulfilling the class size requirements in ss. 1003.03 and 1011.685.

(10) (a) Public school students receiving full-time instruction in kindergarten through grade 12 by the Florida Virtual School must take all statewide assessments required pursuant to s. 1008.22 and participate in the coordinated



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screening and progress monitoring system under s. 1008.25(8).

(d) Unless an alternative testing site is mutually agreed to by the Florida Virtual School and the school district or as contracted under s. 1008.24, all industry certification examinations, national assessments, progress monitoring under s. 1008.25(8), and statewide assessments must be taken at the school to which the student would be assigned according to district school board attendance areas. A school district must provide the student with access to the school's testing facilities and the date and time of the administration of progress monitoring and each examination or assessment.

Section 4. Paragraph (b) of subsection (6) of section 1002.45, Florida Statutes, is amended to read:

1002.45 Virtual instruction programs.—

(6) STUDENT PARTICIPATION REQUIREMENTS.—Each student enrolled in a virtual instruction program or virtual charter school must:

(b) Take statewide assessments pursuant to s. 1008.22 and participate in the coordinated screening and progress monitoring system under s. 1008.25(8). Statewide assessments and progress monitoring may be administered within the school district in which such student resides, or as specified in the contract in accordance with s. 1008.24(3). If requested by the approved provider or virtual charter school, the district of residence must provide the student with access to the district's testing facilities.

Section 5. Paragraph (d) of subsection (6) of section 1002.53, Florida Statutes, is amended to read:

1002.53 Voluntary Prekindergarten Education Program;



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eligibility and enrollment.—

(6)

(d) Each parent who enrolls his or her child in the Voluntary Prekindergarten Education Program must allow his or her child to participate in the coordinated screening and progress monitoring program under s. 1008.25(8) ~~s. 1008.2125~~.

Section 6. Paragraph (b) of subsection (2) of section 1002.67, Florida Statutes, is amended to read:

1002.67 Performance standards and curricula.—

(2)

(b) Each private prekindergarten provider's and public school's curriculum must be developmentally appropriate and must:

1. Be designed to prepare a student for early literacy and provide for instruction in early math skills;

2. Enhance the age-appropriate progress of students in attaining the performance standards adopted by the department under subsection (1); and

3. Support student learning gains through differentiated instruction that shall be measured by the coordinated screening and progress monitoring program under s. 1008.25(8) ~~s. 1008.2125~~.

Section 7. Paragraphs (a) and (b) of subsection (1), paragraphs (b) and (e) of subsection (4), and paragraph (c) of subsection (6) of section 1002.68, Florida Statutes, are amended to read:

1002.68 Voluntary Prekindergarten Education Program accountability.—

(1)(a) Beginning with the 2022-2023 program year, each



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private prekindergarten provider and public school participating in the Voluntary Prekindergarten Education Program must participate in the coordinated screening and progress monitoring program in accordance with s. 1008.25(8) ~~s. 1008.2125~~. The coordinated screening and progress monitoring program results shall be used by the department to identify student learning gains, index development learning outcomes upon program completion relative to the performance standards established under s. 1002.67 and representative norms, and inform a private prekindergarten provider's and public school's performance metric.

(b) At a minimum, the initial and final progress monitoring or screening must be administered by individuals meeting requirements adopted by the department under s. 1008.25(8) ~~s. 1008.2125~~.

(4)

(b) The methodology for calculating a provider's performance metric may not include students who are not administered the coordinated screening and progress monitoring program under s. 1008.25(8) ~~s. 1008.2125~~.

(e) Subject to an appropriation, the department shall provide for a differential payment to a private prekindergarten provider and public school based on the provider's designation. The maximum differential payment may not exceed a total of 15 percent of the base student allocation per full-time equivalent student under s. 1002.71 attending in the consecutive program year for that program. A private prekindergarten provider or public school may not receive a differential payment if it receives a designation of "proficient" or lower. Before the



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adoption of the methodology, the department shall confer with the Council for Early Grade Success under s. 1008.2125 before receiving approval from the State Board of Education for the final recommendations on the designation system and differential payments.

(6)

(c) The department shall adopt criteria for granting good cause exemptions. Such criteria must include, but are not limited to, all of the following:

1. Child demographic data that evidences a private prekindergarten provider or public school serves a statistically significant population of children with special needs who have individual education plans and can demonstrate progress toward meeting the goals outlined in the students' individual education plans.

2. Learning gains of children served in the Voluntary Prekindergarten Education Program by the private prekindergarten provider or public school on an alternative measure that has comparable validity and reliability of the coordinated screening and progress monitoring program in accordance with s. 1008.25(8) ~~s. 1008.2125~~.

3. Program assessment data under subsection (2) which demonstrates effective teaching practices as recognized by the tool developer.

4. Verification that local and state health and safety requirements are met.

Section 8. Section 1003.41, Florida Statutes, is amended to read:

1003.41 ~~Next Generation Sunshine State~~ academic standards.—



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(1) ~~The Next Generation Sunshine~~ state academic standards establish the core content of the curricula to be taught in the state and specify the core content knowledge and skills that K-12 public school students are expected to acquire. Standards must be rigorous and relevant and provide for the logical, sequential progression of core curricular content that incrementally increases a student's core content knowledge and skills over time. Curricular content for all subjects must integrate critical-thinking, problem-solving, and workforce-literacy skills; communication, reading, and writing skills; mathematics skills; collaboration skills; contextual and applied-learning skills; technology-literacy skills; information and media-literacy skills; and civic-engagement skills. The standards must include distinct grade-level expectations for the core content knowledge and skills that a student is expected to have acquired by each individual grade level from kindergarten through grade 8. The standards for grades 9 through 12 may be organized by grade clusters of more than one grade level except as otherwise provided for visual and performing arts, physical education, health, and foreign language standards.

(2) ~~The Next Generation Sunshine~~ state academic standards must meet the following requirements:

(a) English Language Arts standards must establish specific curricular content for, at a minimum, reading, writing, speaking and listening, and language.

(b) Science standards must establish specific curricular content for, at a minimum, the nature of science, earth and space science, physical science, and life science.

(c) Mathematics standards must establish specific



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curricular content for, at a minimum, algebra, geometry, statistics and probability, number and quantity, functions, and modeling.

(d) Social Studies standards must establish specific curricular content for, at a minimum, geography, United States and world history, government, civics, humanities, economics, and financial literacy.

(e) Visual and performing arts, physical education, health, and foreign language standards must establish specific curricular content and include distinct grade level expectations for the core content knowledge and skills that a student is expected to have acquired by each individual grade level from kindergarten through grade 5. The standards for grades 6 through 12 may be organized by grade clusters of more than one grade level.

(3) The Commissioner of Education, as needed, shall develop and submit proposed revisions to the standards for review and comment by Florida educators, school administrators, representatives of the Florida College System institutions and state universities who have expertise in the content knowledge and skills necessary to prepare a student for postsecondary education and careers, business and industry leaders, and the public. The commissioner, after considering reviews and comments, shall submit the proposed revisions to the State Board of Education for adoption.

(4) The State Board of Education shall adopt rules to administer this section.

Section 9. Paragraph (c) of subsection (1) of section 1003.53, Florida Statutes, is amended to read:



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1003.53 Dropout prevention and academic intervention.—

(1)

(c) A student shall be identified as being eligible to receive services funded through the dropout prevention and academic intervention program based upon one of the following criteria:

1. The student is academically unsuccessful as evidenced by low test scores, retention, failing grades, low grade point average, falling behind in earning credits, or not meeting the state or district achievement ~~proficiency~~ levels in reading, mathematics, or writing.

2. The student has a pattern of excessive absenteeism or has been identified as a habitual truant.

3. The student has a history of disruptive behavior in school or has committed an offense that warrants out-of-school suspension or expulsion from school according to the district school board's code of student conduct. For the purposes of this program, "disruptive behavior" is behavior that:

a. Interferes with the student's own learning or the educational process of others and requires attention and assistance beyond that which the traditional program can provide or results in frequent conflicts of a disruptive nature while the student is under the jurisdiction of the school either in or out of the classroom; or

b. Severely threatens the general welfare of students or others with whom the student comes into contact.

4. The student is identified by a school's early warning system pursuant to s. 1001.42(18)(b).

Section 10. The Division of Law Revision is directed to



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prepare a reviser's bill for the 2023 Regular Session of the Legislature to change the term "Next Generation Sunshine State Standards" to "state academic standards" wherever the term appears in the Florida Statutes.

Section 11. Section 1008.2125, Florida Statutes, is amended to read:

1008.2125 The Council for Early Grade Success Coordinated screening and progress monitoring program for students in the Voluntary Prekindergarten Education Program through grade 3.—

~~(1) The primary purpose of the coordinated screening and progress monitoring program for students in the Voluntary Prekindergarten Education Program through grade 3 is to provide information on students' progress in mastering the appropriate grade-level standards and to provide information on their progress to parents, teachers, and school and program administrators. Data shall be used by Voluntary Prekindergarten Education Program providers and school districts to improve instruction, by parents and teachers to guide learning objectives and provide timely and appropriate supports and interventions to students not meeting grade-level expectations, and by the public to assess the cost benefit of the expenditure of taxpayer dollars. The coordinated screening and progress monitoring program must:~~

~~(a) Measure student progress in the Voluntary Prekindergarten Education Program through grade 3 in meeting the appropriate expectations in early literacy and math skills and in English Language Arts and mathematics, as required by ss. 1002.67(1) (a) and 1003.41.~~

~~(b) Provide data for accountability of the Voluntary~~



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~~Prekindergarten Education Program, as required by s. 1002.68.~~

~~(c) Provide baseline data to the department of each student's readiness for kindergarten, which must be based on each kindergarten student's progress monitoring results that was administered no later than the first 30 instructional days in accordance with paragraph (2) (a). The methodology for determining a student's readiness for kindergarten shall be developed by the department and aligned to the methodology adopted pursuant to s. 1002.68(4).~~

~~(d) Identify the educational strengths and needs of students in the Voluntary Prekindergarten Education Program through grade 3.~~

~~(e) Provide teachers with progress monitoring data to provide timely interventions and supports pursuant to s. 1008.25(4).~~

~~(f) Assess how well educational goals and curricular standards are met at the provider, school, district, and state levels.~~

~~(g) Provide information to aid in the evaluation and development of educational programs and policies.~~

~~(2) The Commissioner of Education shall design a statewide, standardized coordinated screening and progress monitoring program to assess early literacy and mathematics skills and the English Language Arts and mathematics standards established in ss. 1002.67(1) (a) and 1003.41, respectively. The coordinated screening and progress monitoring program must provide interval level and norm-referenced data that measures equivalent levels of growth; be a developmentally appropriate, valid, and reliable direct assessment; be able to capture data on students who may~~



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~~be performing below grade or developmental level and which may enable the identification of early indicators of dyslexia or other developmental delays; accurately measure the core content in the applicable grade level standards; document learning gains for the achievement of these standards; and provide teachers with progress monitoring supports and materials that enhance differentiated instruction and parent communication.~~

~~Participation in the coordinated screening and progress monitoring program is mandatory for all students in the Voluntary Prekindergarten Education Program and enrolled in a public school in kindergarten through grade 3. The coordinated screening and progress monitoring program shall be implemented beginning in the 2022-2023 school year for students in the Voluntary Prekindergarten Education Program and kindergarten students, as follows:~~

~~(a) The coordinated screening and progress monitoring program shall be administered within the first 30 days after enrollment, midyear, and within the last 30 days of the program or school year, in accordance with the rules adopted by the State Board of Education. The state board may adopt alternate timeframes to address nontraditional school year calendars or summer programs to ensure the coordinated screening and progress monitoring program is administered a minimum of three times within a year or program.~~

~~(b) The results of the coordinated screening and progress monitoring program shall be reported to the department, in accordance with the rules adopted by the state board, and maintained in the department's educational data warehouse.~~

~~(3) The Commissioner of Education shall:~~



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~~(a) Develop a plan, in coordination with the Council for Early Grade Success, for implementing the coordinated screening and progress monitoring program in consideration of timelines for implementing new early literacy and mathematics skills and the English Language Arts and mathematics standards established in ss. 1002.67(1)(a) and 1003.41, as appropriate.~~

~~(b) Provide data, reports, and information as requested to the Council for Early Grade Success.~~

(1)(4) The Council for Early Grade Success, a council as defined in s. 20.03(7), is created within the Department of Education to oversee the coordinated screening and progress monitoring program under s. 1008.25(8) for students in the Voluntary Prekindergarten Education Program through grade 3 and, except as otherwise provided in this section, shall operate consistent with s. 20.052.

(a) The council shall be responsible for reviewing the implementation of, training for, and outcomes from the coordinated screening and progress monitoring program to provide recommendations to the department that support grade 3 students reading at or above grade level. The council, at a minimum, shall:

1. Provide recommendations on the implementation of the coordinated screening and progress monitoring program, including reviewing any procurement solicitation documents and criteria before being published.

2. Develop training plans and timelines for such training.

3. Identify appropriate personnel, processes, and procedures required for the administration of the coordinated screening and progress monitoring program.



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4. Provide input on the methodology for calculating a provider's or school's performance metric and designations under s. 1002.68(4).

5. Work with the department to review the methodology for determining a child's kindergarten readiness.

6. Review data on age-appropriate learning gains by grade level that a student would need to attain in order to demonstrate proficiency in reading by grade 3.

7. Continually review anonymized data from the results of the coordinated screening and progress monitoring program for students in the Voluntary Prekindergarten Education Program through grade 3 to help inform recommendations to the department that support practices that will enable grade 3 students to read at or above grade level.

(b) The council shall be composed of 17 members who are residents of this ~~the~~ state and appointed as follows:

1. Three members appointed by the Governor, as follows:

a. One representative from the Department of Education.

b. One parent of a child who is 4 to 9 years of age.

c. One representative that is an elementary school administrator.

2. Seven members appointed by the President of the Senate, as follows:

a. One senator who serves at the pleasure of the President of the Senate.

b. One representative of an urban school district.

c. One representative of a rural early learning coalition.

d. One representative of a faith-based early learning provider who offers the Voluntary Prekindergarten Education



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Program.

e. One representative who is a second grade teacher who has at least 5 years of teaching experience.

f. Two representatives with subject matter expertise in early learning, early grade success, or child assessments.

3. Seven members appointed by the Speaker of the House of Representatives, as follows:

a. One member of the House of Representatives who serves at the pleasure of the Speaker of the House.

b. One representative of a rural school district.

c. One representative of an urban early learning coalition.

d. One representative of an early learning provider who offers the Voluntary Prekindergarten Education Program.

e. One member who is a kindergarten teacher who has at least 5 years of teaching experience.

f. Two representatives with subject matter expertise in early learning, early grade success, or child assessment.

4. The four representatives with subject matter expertise in sub-subparagraphs 2.f. and 3.f. may not be direct stakeholders within the early learning or public school systems.

(2) The Commissioner of Education shall:

(a) Develop a plan, in coordination with the Council for Early Grade Success, for implementing the coordinated screening and progress monitoring program in consideration of timelines for implementing new early literacy and mathematics skills and the English Language Arts and mathematics standards established in ss. 1002.67(1)(a) and 1003.41, as appropriate.

(b) Provide data, reports, and information as requested to the Council for Early Grade Success.



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475 ~~(3)-(5)~~ The council shall elect a chair and vice chair, one
476 of whom must be a member who has subject matter expertise in
477 early learning, early grade success, or child assessments. The
478 vice chair must be a member appointed by the President of the
479 Senate or the Speaker of the House of Representatives who is not
480 one of the four members with subject matter expertise in early
481 learning, early grade success, or child assessments appointed
482 pursuant to sub-subparagraphs (1) (b) 2.f. and 3.f. ~~(4) (b) 2.f. and~~
483 ~~3.f.~~ Members of the council shall serve without compensation but
484 are entitled to reimbursement for per diem and travel expenses
485 pursuant to s. 112.061.

486 Section 12. Present subsection (13) of section 1008.22,
487 Florida Statutes, is redesignated as subsection (14), a new
488 subsection (13) is added to that section, and subsections (3)
489 and (6) and paragraphs (a), (b), (c), (e), (g), (h), and (i) of
490 subsection (7) of that section are amended, to read:

491 1008.22 Student assessment program for public schools.—

492 (3) STATEWIDE, STANDARDIZED ASSESSMENT PROGRAM.—The
493 Commissioner of Education shall design and implement a
494 statewide, standardized assessment program aligned to the core
495 curricular content established in the ~~Next Generation Sunshine~~
496 state academic standards. The commissioner also must develop or
497 select and implement a common battery of assessment tools that
498 will be used in all juvenile justice education programs in the
499 state. These tools must accurately measure the core curricular
500 content established in the ~~Next Generation Sunshine~~ state
501 academic standards. Participation in the assessment program is
502 mandatory for all school districts and all students attending
503 public schools, including adult students seeking a standard high



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school diploma under s. 1003.4282 and students in Department of Juvenile Justice education programs, except as otherwise provided by law. If a student does not participate in the assessment program, the school district must notify the student's parent and provide the parent with information regarding the implications of such nonparticipation. The statewide, standardized assessment program shall be designed and implemented as follows:

(a) *Statewide, standardized comprehensive assessments.*—

1. The statewide, standardized English Language Arts (ELA) assessments shall be administered to students in grades 3 through 10. Retake opportunities for the grade 10 ELA assessment must be provided. Reading passages and writing prompts for ELA assessments shall incorporate grade-level core curricula content from social studies. The statewide, standardized Mathematics assessments shall be administered annually in grades 3 through 8. The statewide, standardized Science assessment shall be administered annually at least once at the elementary and middle grades levels. In order to earn a standard high school diploma, a student who has not earned a passing score on the grade 10 ELA assessment must earn a passing score on the assessment retake or earn a concordant score as authorized under subsection (9).

~~Statewide, standardized ELA and Mathematics assessments in grades 3 through 6 must be delivered in a paper-based format.~~

2. Beginning with the 2022-2023 school year, the end-of-year comprehensive progress monitoring assessment administered pursuant to s. 1008.25(8)(b)2. is the statewide, standardized ELA assessment for students in grades 3 through 10 and the statewide, standardized Mathematics assessment for students in



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grades 3 through 8.

(b) *End-of-course (EOC) assessments.*—EOC assessments must be statewide, standardized, and developed or approved by the Department of Education as follows:

1. EOC assessments for Algebra I, Geometry, Biology I, United States History, and Civics shall be administered to students enrolled in such courses as specified in the course code directory.

2. Students enrolled in a course, as specified in the course code directory, with an associated statewide, standardized EOC assessment must take the EOC assessment for such course and may not take the corresponding subject or grade-level statewide, standardized assessment pursuant to paragraph (a). Sections 1003.4156 and 1003.4282 govern the use of statewide, standardized EOC assessment results for students.

3. The commissioner may select one or more nationally developed comprehensive examinations, which may include examinations for a College Board Advanced Placement course, International Baccalaureate course, or Advanced International Certificate of Education course, or industry-approved examinations to earn national industry certifications identified in the CAPE Industry Certification Funding List, for use as EOC assessments under this paragraph if the commissioner determines that the content knowledge and skills assessed by the examinations meet or exceed the grade-level expectations for the core curricular content established for the course in the ~~Next~~ ~~Generation Sunshine~~ state academic standards. Use of any such examination as an EOC assessment must be approved by the state board in rule.



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4. Contingent upon funding provided in the General Appropriations Act, including the appropriation of funds received through federal grants, the commissioner may establish an implementation schedule for the development and administration of additional statewide, standardized EOC assessments that must be approved by the state board in rule. If approved by the state board, student performance on such assessments constitutes 30 percent of a student's final course grade.

5. All statewide, standardized EOC assessments must be administered online except as otherwise provided in paragraph (d).

6. A student enrolled in an Advanced Placement (AP), International Baccalaureate (IB), or Advanced International Certificate of Education (AICE) course who takes the respective AP, IB, or AICE assessment and earns the minimum score necessary to earn college credit, as identified in s. 1007.27(2), meets the requirements of this paragraph and does not have to take the EOC assessment for the corresponding course.

(c) *Nationally recognized high school assessments.*—Each school district shall, by the 2021-2022 school year and subject to appropriation, select either the SAT or ACT for districtwide administration to each public school student in grade 11, including students attending public high schools, alternative schools, and Department of Juvenile Justice education programs.

(d) *Students with disabilities; Florida Alternate Assessment.*—

1. Each district school board must provide instruction to prepare students with disabilities in the core content knowledge



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and skills necessary for successful grade-to-grade progression and high school graduation.

2. A student with a disability, as defined in s. 1007.02, for whom the individual education plan (IEP) team determines that the statewide, standardized assessments under this section cannot accurately measure the student's abilities, taking into consideration all allowable accommodations, shall have assessment results waived for the purpose of receiving a course grade and a standard high school diploma. Such waiver shall be designated on the student's transcript. The statement of waiver shall be limited to a statement that performance on an assessment was waived for the purpose of receiving a course grade or a standard high school diploma, as applicable.

3. The State Board of Education shall adopt rules, based upon recommendations of the commissioner, for the provision of assessment accommodations for students with disabilities and for students who have limited English proficiency.

a. Accommodations that negate the validity of a statewide, standardized assessment are not allowed during the administration of the assessment. However, instructional accommodations are allowed in the classroom if identified in a student's IEP. Students using instructional accommodations in the classroom that are not allowed on a statewide, standardized assessment may have assessment results waived if the IEP team determines that the assessment cannot accurately measure the student's abilities.

b. If a student is provided with instructional accommodations in the classroom that are not allowed as accommodations for statewide, standardized assessments, the



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district must inform the parent in writing and provide the parent with information regarding the impact on the student's ability to meet expected performance levels. A parent must provide signed consent for a student to receive classroom instructional accommodations that would not be available or permitted on a statewide, standardized assessment and acknowledge in writing that he or she understands the implications of such instructional accommodations.

c. If a student's IEP states that online administration of a statewide, standardized assessment will significantly impair the student's ability to perform, the assessment shall be administered in hard copy.

4. For students with significant cognitive disabilities, the Department of Education shall provide for implementation of the Florida Alternate Assessment to accurately measure the core curricular content established in the ~~Next Generation Sunshine~~ state academic standards.

(e) Assessment scores and achievement levels.—

1. All statewide, standardized EOC assessments and ELA, Mathematics, and Science assessments shall use scaled scores and achievement levels. Achievement levels shall range from 1 through 5, with level 1 being the lowest achievement level, level 5 being the highest achievement level, and level 3 indicating grade-level ~~satisfactory~~ performance on an assessment.

2. The state board shall designate by rule a passing score, indicating grade-level performance, for each statewide, standardized assessment.

3. If the commissioner seeks to revise a statewide,



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standardized assessment and the revisions require the state board to modify performance level scores, including the passing score, the commissioner shall provide a copy of the proposed scores and implementation plan to the President of the Senate and the Speaker of the House of Representatives at least 45 ~~90~~ days before submission to the state board for review. Until the state board adopts the modifications by rule, the commissioner shall use calculations for scoring the assessment that adjust student scores on the revised assessment for statistical equivalence to student scores on the former assessment. The state board shall adopt by rule the passing score for the revised assessment that is statistically equivalent to the passing score on the discontinued assessment for a student who is required to attain a passing score on the discontinued assessment. The commissioner may, with approval of the state board, discontinue administration of the former assessment upon the graduation, based on normal student progression, of students participating in the final regular administration of the former assessment. If the commissioner revises a statewide, standardized assessment and the revisions require the state board to modify the passing score, only students taking the assessment for the first time after the rule is adopted are affected.

(f) *Prohibited activities.*—A district school board shall prohibit each public school from suspending a regular program of curricula for purposes of administering practice assessments or engaging in other assessment-preparation activities for a statewide, standardized assessment. However, a district school board may authorize a public school to engage in the following



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assessment-preparation activities:

1. Distributing to students sample assessment books and answer keys published by the Department of Education.

2. Providing individualized instruction in assessment-taking strategies, without suspending the school's regular program of curricula, for a student who scores Level 1 or Level 2 on a prior administration of an assessment.

3. Providing individualized instruction in the content knowledge and skills assessed, without suspending the school's regular program of curricula, for a student who scores Level 1 or Level 2 on a prior administration of an assessment or a student who, through a diagnostic assessment administered by the school district, is identified as having a deficiency in the content knowledge and skills assessed.

4. Administering a practice assessment or engaging in other assessment-preparation activities that are determined necessary to familiarize students with the organization of the assessment, the format of assessment items, and the assessment directions or that are otherwise necessary for the valid and reliable administration of the assessment, as set forth in rules adopted by the State Board of Education with specific reference to this paragraph.

(g) *Contracts for assessments.*—The commissioner shall provide for the assessments to be developed or obtained, as appropriate, through contracts and project agreements with private vendors, public vendors, public agencies, postsecondary educational institutions, or school districts. The commissioner may enter into contracts for the continued administration of the assessments authorized and funded by the Legislature. Contracts



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may be initiated in 1 fiscal year and continue into the next fiscal year and may be paid from the appropriations of either or both fiscal years. The commissioner may negotiate for the sale or lease of tests, scoring protocols, test scoring services, and related materials developed pursuant to law.

(6) LOCAL ASSESSMENT OF STUDENT PERFORMANCE ON STATE STANDARDS.—Measurement of student performance is the responsibility of school districts except in those subjects and grade levels measured under the statewide, standardized assessment program described in this section and the coordinated screening and progress monitoring system under s. 1008.25(8).

When available, instructional personnel must be provided with information on student achievement of standards and benchmarks in order to improve instruction.

(7) ASSESSMENT SCHEDULES AND REPORTING OF RESULTS.—

(a) The Commissioner of Education shall establish schedules for the administration of statewide, standardized assessments and the reporting of student assessment results. The commissioner shall consider the observance of religious and school holidays when developing the schedules. The assessment and reporting schedules must provide the earliest possible reporting of student assessment results to the school districts. Assessment results for the statewide, standardized ELA and Mathematics assessments and all statewide, standardized EOC assessments must be made available no later than June 30, except for results for the grade 3 statewide, standardized ELA assessment, which must be made available no later than May 31. Beginning with the 2023-2024 school year, assessment results for the statewide, standardized ELA and Mathematics assessments must



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be available no later than May 31. School districts shall administer statewide, standardized assessments in accordance with the schedule established by the commissioner.

(b) By January of each year, the commissioner shall publish on the department's website a uniform calendar that includes the assessment and reporting schedules for, at a minimum, the next 2 school years. The uniform calendar must be provided to school districts in an electronic format that allows each school district and public school to populate the calendar with, at minimum, the following information for reporting the district assessment schedules under paragraph (d):

1. Whether the assessment is a district-required assessment or a state-required assessment.

2. The specific date or dates that each assessment will be administered, including administrations of the coordinated screening and progress monitoring system under s. 1008.25(8)(b).

3. The time allotted to administer each assessment.

4. Whether the assessment is a computer-based assessment or a paper-based assessment.

5. The grade level or subject area associated with the assessment.

6. The date that the assessment results are expected to be available to teachers and parents.

7. The type of assessment, the purpose of the assessment, and the use of the assessment results.

8. A glossary of assessment terminology.

9. Estimates of average time for administering state-required and district-required assessments, by grade level.

(c) The spring administration of the statewide,



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standardized assessments in paragraphs (3)(a) and (b), excluding assessment retakes, must be in accordance with the following schedule:

1. The grade 3 statewide, standardized ELA assessment and the writing portion of the statewide, standardized ELA assessment must be administered no earlier than April 1 each year within an assessment window not to exceed 2 weeks.

2. With the exception of assessments identified in subparagraph 1., any statewide, standardized assessment that is delivered in a paper-based format must be administered no earlier than May 1 each year within an assessment window not to exceed 2 weeks.

3. With the exception of assessments identified in subparagraphs 1. and 2., any statewide, standardized assessment must be administered within a 4-week assessment window that opens no earlier than May 1 each year.

(e) A school district may not schedule more than 5 percent of a student's total school hours in a school year to administer statewide, standardized assessments, the coordinated screening and progress monitoring system under s. 1008.25(8)(b)2., and district-required local assessments. The district must secure written consent from a student's parent before administering district-required local assessments that, after applicable statewide, standardized assessments and coordinated screening and progress monitoring are scheduled, exceed the 5 percent test administration limit for that student under this paragraph. The 5 percent test administration limit for a student under this paragraph may be exceeded as needed to provide test accommodations that are required by an IEP or are appropriate



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for an English language learner who is currently receiving services in a program operated in accordance with an approved English language learner district plan pursuant to s. 1003.56. Notwithstanding this paragraph, a student may choose within a school year to take an examination or assessment adopted by State Board of Education rule pursuant to this section and ss. 1007.27, 1008.30, and 1008.44.

(g) A school district must provide a student's performance results on district-required local assessments to the student's teachers and parent within 1 week ~~and to the student's parents~~ ~~no later than 30 days~~ after administering such assessments, unless the superintendent determines in writing that extenuating circumstances exist and reports the extenuating circumstances to the district school board. Results must be made available through a web-based portal as part of the school district's learning management system and in a printed format upon request by a student's parent.

(h) The results of statewide, standardized assessment in ELA and mathematics, science, and social studies, including assessment retakes, shall be reported in an easy-to-read and understandable format and delivered in time to provide useful, actionable information to students, parents, and each student's current teacher of record and teacher of record for the subsequent school year; however, in any case, the district shall provide the results pursuant to this paragraph within 1 week after receiving the results from the department. A report of student assessment results must, at a minimum, contain:

1. A clear explanation of the student's performance on the applicable statewide, standardized assessments.



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2. Information identifying the student's areas of strength and areas in need of improvement.

3. Specific actions that may be taken, and the available resources that may be used, by the student's parent to assist his or her child based on the student's areas of strength and areas in need of improvement.

4. Longitudinal information, if available, on the student's progress in each subject area based on previous statewide, standardized assessment data.

5. Comparative information showing the student's score compared to other students in the school district, in the state, or, if available, in other states.

6. Predictive information, if available, showing the linkage between the scores attained by the student on the statewide, standardized assessments and the scores he or she may potentially attain on nationally recognized college entrance examinations.

The information included under this paragraph relating to results from the statewide, standardized ELA assessments for grades 3 through 10 and Mathematics assessments for grades 3 through 8 must be included in individual student reports under s. 1008.25(8)(c).

(i) The State Board of Education shall adopt rules for the development of the uniform calendar that, at minimum, define terms that must be used in the calendar to describe various assessments, including the terms "progress monitoring," "summative assessment," "formative assessment," and "interim assessment."



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(13) INDEPENDENT REVIEW.—By January 31, 2025, the Commissioner of Education shall provide recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives based on an independent review of the coordinated screening and progress monitoring system under s. 1008.25(8). At a minimum, the review and recommendations must address:

(a) The feasibility and validity of using results from either the first or second administration of progress monitoring, or both, in lieu of using the comprehensive, end-of-year progress monitoring assessment for purposes of demonstrating a passing score, promotion to grade 4, meeting graduation requirements, and calculating school grades in accordance with s. 1008.34.

(b) Options for further reducing the statewide, standardized assessment footprint while maintaining valid and reliable data for purposes of school accountability and providing school and student supports, including the use of computer-adaptive assessments, consistent with the requirements of the federal Elementary and Secondary Education Act, 20 U.S.C. ss. 6301 et seq. and its implementing regulations.

(c) The feasibility and validity of remotely administering statewide, standardized assessments and the coordinated screening and progress monitoring system.

(d) Accelerating student progression based on results from the coordinated screening and progress monitoring system, as academically and developmentally appropriate.

(e) The incorporation of content from ELA instructional materials adopted by the Commissioner of Education pursuant to



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s. 1006.34 in test items within the coordinated screening and progress monitoring system under s. 1008.25(8).

(f) The impact of the coordinated screening and progress monitoring system on student learning growth data as measured by the formula approved under s. 1012.34(7).

This subsection is repealed July 1, 2025.

Section 13. Section 1008.25, Florida Statutes, is amended to read:

1008.25 Public school student progression; student support; coordinated screening and progress monitoring; reporting requirements.—

(1) INTENT.—It is the intent of the Legislature that each student's progression from one grade to another be determined, in part, upon satisfactory performance in English Language Arts, social studies, science, and mathematics; that district school board policies facilitate student achievement; that each student and his or her parent be informed of that student's academic progress; and that students have access to educational options that provide academically challenging coursework or accelerated instruction pursuant to s. 1002.3105.

(2) STUDENT PROGRESSION PLAN.—Each district school board shall establish a comprehensive plan for student progression which must provide for a student's progression from one grade to another based on the student's mastery of the standards in s. 1003.41, specifically English Language Arts, mathematics, science, and social studies standards. The plan must:

(a) Include criteria that emphasize student reading proficiency in kindergarten through grade 3 and provide targeted



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instructional support for students with identified deficiencies in English Language Arts, mathematics, science, and social studies. High schools shall use all available assessment results, including the results of statewide, standardized English Language Arts assessments and end-of-course assessments for Algebra I and Geometry, to advise students of any identified deficiencies and to provide appropriate postsecondary preparatory instruction before high school graduation. The results of evaluations used to monitor a student's progress in grades K-12 must be provided to the student's teacher in a timely manner and as otherwise required by law. Thereafter, evaluation results must be provided to the student's parent in a timely manner. When available, instructional personnel must be provided with information on student achievement of standards and benchmarks in order to improve instruction.

(b)1. List the student eligibility and procedural requirements established by the school district for whole-grade promotion, midyear promotion, and subject-matter acceleration that would result in a student attending a different school, pursuant to s. 1002.3105(2)(b).

2. Notify parents and students of the school district's process by which a parent may request student participation in whole-grade promotion, midyear promotion, or subject-matter acceleration that would result in a student attending a different school, pursuant to s. 1002.3105(4)(b)2.

(c)1. Advise parents and students that additional ACCEL options may be available at the student's school, pursuant to s. 1002.3105.

2. Advise parents and students to contact the principal at



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the student's school for information related to student eligibility requirements for whole-grade promotion, midyear promotion, and subject-matter acceleration when the promotion or acceleration occurs within the principal's school; virtual instruction in higher grade level subjects; and any other ACCEL options offered by the principal, pursuant to s. 1002.3105(2)(a).

3. Advise parents and students to contact the principal at the student's school for information related to the school's process by which a parent may request student participation in whole-grade promotion, midyear promotion, and subject-matter acceleration when the promotion or acceleration occurs within the principal's school; virtual instruction in higher grade level subjects; and any other ACCEL options offered by the principal, pursuant to s. 1002.3105(4)(b)1.

(d) Advise parents and students of the early graduation options under s. 1003.4281.

(e) List, or incorporate by reference, all dual enrollment courses contained within the dual enrollment articulation agreement established pursuant to s. 1007.271(21).

(f) Provide instructional sequences by which students in kindergarten through high school may attain progressively higher levels of skill in the use of digital tools and applications. The instructional sequences must include participation in curricular and instructional options and the demonstration of competence of standards required pursuant to ss. 1003.41 and 1003.4203 through attainment of industry certifications and other means of demonstrating credit requirements identified under ss. 1002.3105, 1003.4203, and 1003.4282.



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(3) ALLOCATION OF RESOURCES.—District school boards shall allocate remedial and supplemental instruction resources to students in the following priority:

(a) Students in kindergarten through grade 3 who have a substantial deficiency in reading as determined in paragraph (5) (a) .

(b) Students who fail to meet performance levels required for promotion consistent with the district school board's plan for student progression required in subsection (2) .

(4) ASSESSMENT AND SUPPORT.—

(a) Each student must participate in the statewide, standardized assessment program required under s. 1008.22 and the ~~Voluntary Prekindergarten Education Program through grade 8~~ coordinated screening and progress monitoring system required under subsection (8) . Each student who does not achieve a Level 3 or above on the statewide, standardized English Language Arts assessment, the statewide, standardized Mathematics assessment, or the Algebra I EOC assessment must be evaluated to determine the nature of the student's difficulty, the areas of academic need, and strategies for providing academic supports to improve the student's performance.

(b) A student who is not meeting the school district or state requirements for satisfactory performance in English Language Arts and mathematics must be covered by one of the following plans:

1. A federally required student plan such as an individual education plan;

2. A schoolwide system of progress monitoring for all students, except a student who scores Level 4 or above on the



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English Language Arts and mathematics assessments may be
exempted from participation by the principal; or

3. An individualized progress monitoring plan.

(c) A student who has a substantial reading deficiency as
determined in paragraph (5)(a) must be covered by a federally
required student plan, such as an individual education plan or
an individualized progress monitoring plan, or both, as
necessary.

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(a) Any student in kindergarten through grade 3 who
exhibits a substantial deficiency in reading based upon
screening, diagnostic, progress monitoring, or assessment data;
statewide assessments; or teacher observations must be provided
intensive, explicit, systematic, and multisensory reading
interventions immediately following the identification of the
reading deficiency. A school may not wait for a student to
receive a failing grade at the end of a grading period to
identify the student as having a substantial reading deficiency
and initiate intensive reading interventions. In addition, a
school may not wait until an evaluation conducted pursuant to s.
1003.57 is completed to provide appropriate, evidence-based
interventions for a student whose parent submits documentation
from a professional licensed under chapter 490 which
demonstrates that the student has been diagnosed with dyslexia.
Such interventions must be initiated upon receipt of the
documentation and based on the student's specific areas of
difficulty as identified by the licensed professional. A
student's reading proficiency must be monitored and the
intensive interventions must continue until the student



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demonstrates grade level proficiency in a manner determined by the district, which may include achieving a Level 3 on the statewide, standardized English Language Arts assessment. The State Board of Education shall identify by rule guidelines for determining whether a student in kindergarten through grade 3 has a substantial deficiency in reading.

(b) A Voluntary Prekindergarten Education Program student who exhibits a substantial deficiency in early literacy skills in accordance with the standards under s. 1002.67(1)(a) and based upon the results of the administration of the final coordinated screening and progress monitoring under subsection (8) ~~s. 1008.2125~~ shall be referred to the local school district and may be eligible to receive intensive reading interventions before participating in kindergarten. Such intensive reading interventions shall be paid for using funds from the district's evidence-based ~~research-based~~ reading instruction allocation in accordance with s. 1011.62(8) ~~s. 1011.62(9)~~.

(c) To be promoted to grade 4, a student must score a Level 2 or higher on the statewide, standardized English Language Arts assessment required under s. 1008.22 for grade 3. If a student's reading deficiency is not remedied by the end of grade 3, as demonstrated by scoring Level 2 or higher on the statewide, standardized assessment required under s. 1008.22 for grade 3, the student must be retained.

(d) The parent of any student who exhibits a substantial deficiency in reading, as described in paragraph (a), must be notified in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in reading, including a description and



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1055 explanation, in terms understandable to the parent, of the exact
1056 nature of the student's difficulty in learning and lack of
1057 achievement in reading.

1058 2. A description of the current services that are provided
1059 to the child.

1060 3. A description of the proposed intensive interventions
1061 and supports that will be provided to the child that are
1062 designed to remediate the identified area of reading deficiency.

1063 4. That if the child's reading deficiency is not remediated
1064 by the end of grade 3, the child must be retained unless he or
1065 she is exempt from mandatory retention for good cause.

1066 5. Strategies, including multisensory strategies, through a
1067 read-at-home plan the parent can use in helping his or her child
1068 succeed in reading. The read-at-home plan must provide access to
1069 the resources identified in paragraph (e) ~~paragraph (d)~~.

1070 6. That the statewide, standardized English Language Arts
1071 assessment is not the sole determiner of promotion and that
1072 additional evaluations, portfolio reviews, and assessments are
1073 available to the child to assist parents and the school district
1074 in knowing when a child is reading at or above grade level and
1075 ready for grade promotion.

1076 7. The district's specific criteria and policies for a
1077 portfolio as provided in subparagraph (6)(b)4. and the evidence
1078 required for a student to demonstrate mastery of Florida's
1079 academic standards for English Language Arts. A school must
1080 immediately begin collecting evidence for a portfolio when a
1081 student in grade 3 is identified as being at risk of retention
1082 or upon the request of the parent, whichever occurs first.

1083 8. The district's specific criteria and policies for



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midyear promotion. Midyear promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level.

9. Information about the student's eligibility for the New Worlds Reading Initiative under s. 1003.485 and information on parent training modules and other reading engagement resources available through the initiative.

After initial notification, the school shall apprise the parent at least monthly of the student's progress in response to the intensive interventions and supports. Such communications must be in writing and must explain any additional interventions or supports that will be implemented to accelerate the student's progress if the interventions and supports already being implemented have not resulted in improvement.

(e) The Department of Education shall compile resources that each school district must incorporate into a read-at-home plan provided to the parent of a student who is identified as having a substantial reading deficiency pursuant to paragraph (d) ~~paragraph (c)~~. The resources must be made available in an electronic format that is accessible online and must include the following:

1. Developmentally appropriate, evidence-based strategies and programming, including links to video training modules and opportunities to sign up for at-home reading tips delivered periodically via text and e-mail, which a parent can use to help improve his or her child's literacy skills.

2. An overview of the types of assessments used to identify reading deficiencies and what those assessments measure or do



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not measure, the frequency with which the assessments are administered, and the requirements for interventions and supports that districts must provide to students who do not make adequate academic progress.

3. An overview of the process for initiating and conducting evaluations for exceptional education eligibility. The overview must include an explanation that a diagnosis of a medical condition alone is not sufficient to establish exceptional education eligibility but may be used to document how that condition relates to the student's eligibility determination and may be disclosed in an eligible student's individual education plan when necessary to inform school personnel responsible for implementing the plan.

4. Characteristics of conditions associated with learning disorders, including dyslexia, dysgraphia, dyscalculia, and developmental aphasia.

5. A list of resources that support informed parent involvement in decisionmaking processes for students who have difficulty in learning.

Upon the request of a parent, resources meeting the requirements of this paragraph must be provided to the parent in a hardcopy format.

(6) ELIMINATION OF SOCIAL PROMOTION.—

(a) No student may be assigned to a grade level based solely on age or other factors that constitute social promotion.

(b) The district school board may only exempt students from mandatory retention, as provided in paragraph (5)(c), for good cause. A student who is promoted to grade 4 with a good cause



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exemption shall be provided intensive reading instruction and intervention that include specialized diagnostic information and specific reading strategies to meet the needs of each student so promoted. The school district shall assist schools and teachers with the implementation of explicit, systematic, and multisensory reading instruction and intervention strategies for students promoted with a good cause exemption which research has shown to be successful in improving reading among students who have reading difficulties. Good cause exemptions are limited to the following:

1. Limited English proficient students who have had less than 2 years of instruction in an English for Speakers of Other Languages program based on the initial date of entry into a school in the United States.

2. Students with disabilities whose individual education plan indicates that participation in the statewide assessment program is not appropriate, consistent with the requirements of s. 1008.212.

3. Students who demonstrate an acceptable level of performance on an alternative standardized reading or English Language Arts assessment approved by the State Board of Education.

4. A student who demonstrates through a student portfolio that he or she is performing at least at Level 2 on the statewide, standardized English Language Arts assessment.

5. Students with disabilities who take the statewide, standardized English Language Arts assessment and who have an individual education plan or a Section 504 plan that reflects that the student has received intensive instruction in reading



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or English Language Arts for more than 2 years but still demonstrates a deficiency and was previously retained in kindergarten, grade 1, grade 2, or grade 3.

6. Students who have received intensive reading intervention for 2 or more years but still demonstrate a deficiency in reading and who were previously retained in kindergarten, grade 1, grade 2, or grade 3 for a total of 2 years. A student may not be retained more than once in grade 3.

(c) Requests for good cause exemptions for students from the mandatory retention requirement as described in subparagraphs (b)3. and 4. shall be made consistent with the following:

1. Documentation shall be submitted from the student's teacher to the school principal that indicates that the promotion of the student is appropriate and is based upon the student's academic record. In order to minimize paperwork requirements, such documentation shall consist only of the existing progress monitoring plan, individual educational plan, if applicable, report card, or student portfolio.

2. The school principal shall review and discuss such recommendation with the teacher and make the determination as to whether the student should be promoted or retained. If the school principal determines that the student should be promoted, the school principal shall make such recommendation in writing to the district school superintendent. The district school superintendent shall accept or reject the school principal's recommendation in writing.

(7) SUCCESSFUL PROGRESSION FOR RETAINED THIRD GRADE STUDENTS.—



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(a) Students retained under paragraph (5)(c) must be provided intensive interventions in reading to ameliorate the student's specific reading deficiency and prepare the student for promotion to the next grade. These interventions must include:

1. Evidence-based, explicit, systematic, and multisensory reading instruction in phonemic awareness, phonics, fluency, vocabulary, and comprehension and other strategies prescribed by the school district.

2. Participation in the school district's summer reading camp, which must incorporate the instructional and intervention strategies under subparagraph 1.

3. A minimum of 90 minutes of daily, uninterrupted reading instruction incorporating the instructional and intervention strategies under subparagraph 1. This instruction may include:

a. Coordinated integration of content-rich texts in science and civic literacy within the 90-minute block.

b. Small group instruction.

c. Reduced teacher-student ratios.

d. More frequent progress monitoring.

e. Tutoring or mentoring.

f. Transition classes containing 3rd and 4th grade students.

g. Extended school day, week, or year.

(b) Each school district shall:

1. Provide written notification to the parent of a student who is retained under paragraph (5)(c) that his or her child has not met the achievement ~~proficiency~~ level required for promotion and the reasons the child is not eligible for a good cause



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exemption as provided in paragraph (6)(b). The notification must comply with paragraph (5)(d) and must include a description of proposed interventions and supports that will be provided to the child to remediate the identified areas of reading deficiency.

2. Implement a policy for the midyear promotion of a student retained under paragraph (5)(c) who can demonstrate that he or she is a successful and independent reader and performing at or above grade level in reading or, upon implementation of English Language Arts assessments, performing at or above grade level in English Language Arts. Tools that school districts may use in reevaluating a student retained may include subsequent assessments, alternative assessments, and portfolio reviews, in accordance with rules of the State Board of Education. Students promoted during the school year after November 1 must demonstrate achievement ~~proficiency~~ levels in reading equivalent to the level necessary for the beginning of grade 4. The rules adopted by the State Board of Education must include standards that provide a reasonable expectation that the student's progress is sufficient to master appropriate grade 4 level reading skills.

3. Provide students who are retained under paragraph (5)(c), including students participating in the school district's summer reading camp under subparagraph (a)2., with a ~~highly effective teacher who is certified or endorsed in reading~~ and is rated highly effective as determined by the teacher's performance evaluation under s. 1012.34, ~~and, beginning July 1, 2020, the teacher must also be certified or endorsed in reading.~~

4. Establish at each school, when applicable, an intensive reading acceleration course for any student retained in grade 3



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who was previously retained in kindergarten, grade 1, or grade 2. The intensive reading acceleration course must provide the following:

a. Uninterrupted reading instruction for the majority of student contact time each day and opportunities to master the grade 4 ~~Next Generation Sunshine~~ state academic standards in other core subject areas through content-rich texts.

b. Small group instruction.

c. Reduced teacher-student ratios.

d. The use of explicit, systematic, and multisensory reading interventions, including intensive language, phonics, and vocabulary instruction, and use of a speech-language therapist if necessary, that have proven results in accelerating student reading achievement within the same school year.

e. A read-at-home plan.

(8) COORDINATED SCREENING AND PROGRESS MONITORING SYSTEM.—

(a) The Department of Education, in collaboration with the Office of Early Learning, shall procure and require the use of a statewide, standardized coordinated screening and progress monitoring system for the Voluntary Prekindergarten Education Program and public schools ~~serving kindergarten through grade 8 students~~. The system must:

1. Measure student progress ~~in the Voluntary Prekindergarten Education Program through grade 8~~ in meeting the appropriate expectations in early literacy and mathematics skills and in English Language Arts and mathematics standards as required by ss. 1002.67(1)(a) and 1003.41 and identify the educational strengths and needs of students.

2. For students in the Voluntary Prekindergarten Education



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Program through grade 3, measure student performance in oral language development, phonological and phonemic awareness, knowledge of print and letters, decoding, fluency, vocabulary, and comprehension, as applicable by grade level, and, at a minimum, provide interval level and norm-referenced data that measures equivalent levels of growth.

3. Be a valid, reliable, and developmentally appropriate computer-based ~~computer-adaptive~~ direct instrument that provides screening and diagnostic capabilities for monitoring student progress; identifies students who have a substantial deficiency in reading, including identifying students with characteristics of dyslexia and other learning disorders; and informs instruction. Beginning with the 2023-2024 school year, the coordinated screening and progress monitoring system must be computer-adaptive.

4. Provide data for Voluntary Prekindergarten Education Program accountability as required under s. 1002.68 ~~s. 1002.67~~.

5. Provide Voluntary Prekindergarten Education Program providers, school districts, schools, ~~and~~ teachers, and parents with data and resources that enhance differentiated instruction and parent communication.

6. Provide baseline data to the department of each student's readiness for kindergarten. The determination of kindergarten readiness must be based on the results of each student's initial progress monitoring assessment in kindergarten. The methodology for determining a student's readiness for kindergarten must be developed by the department and aligned to the methodology adopted pursuant to s. 1002.68(4).



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7. Assess how well educational goals and curricular standards are met at the provider, school, district, and state levels and provide information to the department to aid in the development of educational programs, policies, and supports for providers, districts, and schools.

(b) Beginning with the 2022-2023 school year, private Voluntary Prekindergarten Education Program providers and public schools must participate in the coordinated screening and progress monitoring system pursuant to this paragraph.

1. For students in the Voluntary Prekindergarten Education Program through grade 2, the coordinated screening and progress monitoring system must be administered at least three times within a program year or school year, as applicable, with the first administration occurring no later than the first 30 instructional days after a student's enrollment or the start of the program year or school year, the second administration occurring midyear, and the third administration occurring within the last 30 days of the program or school year pursuant to state board rule. The state board may adopt alternate timeframes to address nontraditional school year calendars or summer programs to ensure the coordinated screening and progress monitoring program is administered a minimum of three times within a year or program.

2. For grades 3 through 10 English Language Arts and grades 3 through 8 Mathematics, the coordinated screening and progress monitoring system must be administered at the beginning, middle, and end of the school year pursuant to state board rule. The end-of-year administration of the coordinated screening and progress monitoring system must be a comprehensive progress



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monitoring assessment administered in accordance with the
scheduling requirements under s. 1008.22(7)(c).

(c) To facilitate timely interventions and supports
pursuant to subsection (4), the system must provide results from
the first two administrations of the progress monitoring to a
student's teacher within 1 week and to the student's parent
within 2 weeks of the administration of the progress monitoring.
Delivery of results from the comprehensive, end-of-year progress
monitoring ELA assessment for grades 3 through 10 and
Mathematics assessment for grades 3 through 8 must be in
accordance with s. 1008.22(7)(h).

1. A student's results from the coordinated screening and
progress monitoring system must be recorded in a written, easy-
to-comprehend individual student report. Each school district
shall provide a parent secure access to his or her child's
individual student reports through a web-based portal as part of
its learning management system. Each early learning coalition
shall provide parents the individual student report in a format
determined by state board rule.

2. In addition to the information under subparagraph (a)5.,
the report must also include parent resources that explain the
purpose of progress monitoring, assist the parent in
interpreting progress monitoring results, and support informed
parent involvement. Parent resources may include personalized
video formats.

3. The department shall annually update school districts
and early learning coalitions on new system features and
functionality and collaboratively identify with school districts
and early learning coalitions strategies for meaningfully



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reporting to parents results from the coordinated screening and progress monitoring system.

4. An individual student report must be provided in a printed format upon a parent's request.

~~(c) A Voluntary Prekindergarten Education Program student who is at risk of being identified as having a substantial deficiency in early literacy skills, based upon results under this subsection, must be referred to the school district in which he or she resides and may be eligible to receive early literacy instruction and interventions after program completion and before participating in kindergarten. Such instruction and interventions may be paid for using funds from the school district's evidence-based reading instruction allocation in accordance with s. 1011.62(9).~~

(d) Screening and progress monitoring system results, including the number of students who demonstrate characteristics of dyslexia, shall be reported to the department pursuant to state board rule and maintained in the department's Education Data Warehouse. Results must be provided to a student's teacher and parent in a timely manner as required in s. 1008.22(7)(g).

(e) The department, in collaboration with the Office of Early Learning, shall provide training and support for effective implementation of the screening and progress monitoring system.

(9) ANNUAL REPORT.—

(a) In addition to the requirements in paragraph (5)(c), each district school board must annually report to the parent of each student the progress of the student toward achieving state and district expectations for proficiency in English Language Arts, science, social studies, and mathematics. The district



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school board must report to the parent the student's results on each statewide, standardized assessment and the coordinated screening and progress monitoring system under subsection (8). The evaluation of each student's progress must be based upon the student's classroom work, observations, tests, district and state assessments, response to intensive interventions provided under paragraph (5)(a), and other relevant information. Progress reporting must be provided to the parent in writing in a format adopted by the district school board and must be accessible through secure, web-based options.

(b) Each district school board must annually publish on the district website ~~and in the local newspaper~~ the following information on the prior school year:

1. The provisions of this section relating to public school student progression and the district school board's policies and procedures on student retention and promotion.

2. By grade, the number and percentage of all students in grades 3 through 10 performing at Levels 1 and 2 on the statewide, standardized English Language Arts assessment.

3. By grade, the number and percentage of all students retained in kindergarten through grade 10.

4. Information on the total number of students who were promoted for good cause, by each category of good cause as specified in paragraph (6)(b).

5. Any revisions to the district school board's policies and procedures on student retention and promotion from the prior year.

(10) RULEMAKING.—The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 for the



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administration of this section.

Section 14. Subsection (7) is added to section 1008.34, Florida Statutes, to read:

1008.34 School grading system; school report cards; district grade.—

(7) TRANSITION.—To assist in the transition to 2022-2023 school grades and district grades calculated based on new statewide, standardized assessments administered pursuant to s. 1008.22, the 2022-2023 school grades and district grades shall serve as an informational baseline for schools and districts to work toward improved performance in future years. Accordingly, notwithstanding any other provision of law:

(a) Due to the absence of learning gains data in 2022-2023, the initial school grading scale for the 2022-2023 informational baseline grades must be set so that the percentage of schools that earn a grade of "A," "B," "C," "D," and "F" is statistically equivalent to the 2021-2022 school grade results. When learning gains data becomes available in the 2023-2024 school year, the State Board of Education shall review the school grading scale and determine if the scale should be adjusted.

(b) A school may not be required to select and implement a turnaround option pursuant to s. 1008.33 in the 2023-2024 school year based on the school's 2022-2023 grade. The benefits of s. 1008.33(4)(c), relating to a school being released from implementation of the turnaround option, and s. 1008.33(4)(d), relating to a school implementing strategies identified in its school improvement plan, apply to a school using turnaround options pursuant to s. 1008.33 through which the school improves



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to a grade of "C" or higher during the 2022-2023 school year.

(c) A school or approved provider under s. 1002.45 which receives the same or lower school grade for the 2022-2023 school year compared to the 2021-2022 school year is not subject to sanctions or penalties that would otherwise occur as a result of the 2022-2023 school grade or rating. A charter school system or school district designated as high performing may not lose the designation based on the 2022-2023 school grades of any of the schools within the charter school system or school district or based on the 2022-2023 district grade, as applicable.

(d) Notwithstanding the requirements in s. 1008.25(5), a student may be promoted to grade 4 in the 2023-2024 school year following the 2022-2023 school year's assessment reporting if the district is able to determine a student's performance based on either the good cause exemption process provided in s. 1008.25 or other means reasonably calculated to provide reliable evidence of a student's performance.

(e) This subsection is repealed July 1, 2025.

Section 15. Subsection (7) is added to section 1008.341, Florida Statutes, to read:

1008.341 School improvement rating for alternative schools.—

(7) TRANSITION.—

(a) Due to the absence of learning gains data for the 2022-2023 school year, school improvement ratings will not be calculated for that school year. Upon the availability of learning gains data for the 2023-2024 school year, the State Board of Education shall set the scale for the "commendable," "maintaining," and "unsatisfactory" ratings pursuant to rule.



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(b) This subsection is repealed July 1, 2025.

Section 16. This act shall take effect July 1, 2022.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to student assessments; amending s.
411.227, F.S.; conforming provisions to changes made
by the act; amending s. 1000.21, F.S.; renaming "Next
Generation Sunshine State Standards" as "state
academic standards"; amending ss. 1002.37, 1002.45,
1002.53, 1002.67, 1002.68, 1003.41, and 1003.53, F.S.;
conforming provisions to changes made by the act;
providing a directive to the Division of Law Revision;
amending s. 1008.2125, F.S.; deleting provisions
relating to the coordinated screening and progress
monitoring program; conforming a cross-reference and
provisions to changes made by the act; amending s.
1008.22, F.S.; conforming provisions to changes made
by the act; providing that certain end-of-year
comprehensive progress monitoring assessments are the
statewide, standardized ELA and Mathematics
assessments for certain students; providing that
achievement levels on specified assessments shall
measure grade-level performance rather than
satisfactory performance; requiring certain assessment
results to be provided by a specified date beginning



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1519 with a certain school year; including the coordinated
1520 screening and progress monitoring system in the
1521 limitation on the school hours authorized for testing;
1522 revising the timeframe for providing district-required
1523 local assessments results to a student's parent;
1524 requiring such results to be provided in specified
1525 formats; requiring specified information to be
1526 included on individual student reports; requiring the
1527 Commissioner of Education to provide specified
1528 recommendations from an independent review of the
1529 coordinated screening and progress monitoring system
1530 to the Governor and Legislature by a specified date;
1531 providing requirements for the review and
1532 recommendations; providing for the future repeal of
1533 such requirements; amending s. 1008.25, F.S.;
1534 conforming provisions to changes made by the act;
1535 requiring the coordinated screening and progress
1536 monitoring system to identify the educational
1537 strengths and needs of students; revising requirements
1538 for such system; providing requirements for the
1539 administration of the coordinated screenings and
1540 progress monitoring and the reporting of results;
1541 requiring a specified annual report to be accessible
1542 through certain web-based options; deleting a
1543 requirement that district school boards print
1544 specified information in a local newspaper; amending
1545 s. 1008.34, F.S.; requiring 2022-2023 school and
1546 school district grades to serve as an informal
1547 baseline for schools and school districts; requiring



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1548 baseline grades to be set so that the percentage of
1549 schools that earn specified letter grades is
1550 statistically equivalent to the 2021-2022 school grade
1551 results; requiring the State Board of Education to
1552 review the school grading scale and determine if the
1553 scale should be adjusted after certain data becomes
1554 available; prohibiting a school from being required to
1555 select and implement a turnaround option based on the
1556 school's grades in a specified school year; providing
1557 applicability; providing that certain public schools
1558 and approved providers that receive the same or lower
1559 school grade in a specified school year are not
1560 subject to sanctions; providing that a charter school
1561 system or school district designated as high
1562 performing may not lose the designation based on the
1563 school grades received during a certain school year by
1564 any of the schools within the charter school system or
1565 school district or based on a certain school year's
1566 district grade, as applicable; authorizing students to
1567 be promoted to grade 4 if the district is able to
1568 determine the student's performance based on specified
1569 means; providing for future repeal; amending s.
1570 1008.341, F.S.; providing that school improvement
1571 ratings will not be calculated for a certain school
1572 year; requiring the state board to set the scale for
1573 certain ratings based on state board rule; providing
1574 for future repeal; providing an effective date.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/09/2022	.	
	.	
	.	
	.	

The Committee on Appropriations (Diaz) recommended the following:

Senate Amendment to Amendment (876152) (with title amendment)

Delete lines 1437 - 1490
and insert:

(7) TRANSITION.—To assist in the transition to 2022-2023 school grades and district grades calculated based on the comprehensive, end-of-year progress monitoring assessment under s. 1008.25(8), the 2022-2023 school grades and district grades shall serve as an informational baseline for schools and



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districts to work toward improved performance in future years.
Accordingly, notwithstanding any other provision of law:

(a) Due to the absence of learning gains data in the 2022-
2023 school year, the initial school grading scale for the 2022-
2023 informational baseline grades shall be set so that the
percentage of schools that earn an "A," "B," "C," "D," and "F"
is statistically equivalent to the 2021-2022 school grades
results. When learning gains data become available in the 2023-
2024 school year, the State Board of Education shall review the
school grading scale and determine if the scale should be
adjusted.

(b) A school may not be required to select and implement a
turnaround option pursuant to s. 1008.33 in the 2023-2024 school
year based on the school's 2022-2023 grade. The benefits of s.
1008.33(4)(c), relating to a school being released from
implementation of the turnaround option, and s. 1008.33(4)(d),
relating to a school implementing strategies identified in its
school improvement plan, apply to a school using turnaround
options pursuant to s. 1008.33 which improves to a grade of "C"
or higher during the 2022-2023 school year.

(c) A school or approved provider under s. 1002.45 which
receives the same or lower school grade for the 2022-2023 school
year compared to the 2021-2022 school year is not subject to
sanctions or penalties that would otherwise occur as a result of
the 2022-2023 school grade or rating. A charter school system or
school district designated as high performing may not lose the
designation based on the 2022-2023 school grades of any of the
schools within the charter school system or school district or
based on the 2022-2023 district grade, as applicable.



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(d) For purposes of determining grade 3 retention pursuant to s. 1008.25(5) and high school graduation pursuant to s. 1003.4282, student performance on the 2022-2023 comprehensive, end-of-year progress monitoring assessment under s. 1008.25(8) shall be linked to 2021-2022 student performance expectations. In addition to the good cause exemptions under s. 1008.25(6), a student may be promoted to grade 4 for the 2023-2024 school year if the student demonstrates an acceptable level of performance through means reasonably calculated by the school district to provide reliable evidence of the student's performance.

This subsection is repealed July 1, 2025.

Section 15. Subsection (7) is added to section 1008.341, Florida Statutes, to read:

1008.341 School improvement rating for alternative schools.—

(7) TRANSITION.—Due to the absence of learning gains data in the 2022-2023 school year, school improvement ratings will not be calculated for the 2022-2023 school year. When learning gains data become available in the 2023-2024 school year, the State Board of Education shall set the scale for the "Commendable," "Maintaining," and "Unsatisfactory" ratings pursuant to rule. This subsection is repealed July 1, 2025.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 1566 - 1574

and insert:

district grade, as applicable; providing a transition



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69 for the calculation of school and district grades for
70 the 2022-2023 school year; providing requirements for
71 the calculation of such grades and exemption schools
72 from specified provisions; providing requirements for
73 determining grade 3 retention and high school
74 graduation for such school year; providing for the
75 future repeal of specified provisions; amending s.
76 1008.341, F.S.; providing that school improvement
77 ratings will not be calculated for the 2022-2023
78 school year; providing for the future repeal of
79 specified provisions; providing an effective date.

By Senator Diaz

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1 A bill to be entitled
 2 An act relating to student assessments; amending s.
 3 1008.2125, F.S.; revising the grade levels for which
 4 the coordinated screening and monitoring program
 5 measures student progress in the Voluntary
 6 Prekindergarten Education Program; revising
 7 requirements for the coordinated screening and
 8 progress monitoring program; deleting obsolete
 9 language; amending s. 1008.22, F.S.; revising
 10 requirements for the statewide, standardized
 11 comprehensive assessments program, beginning with a
 12 specified school year; specifying the achievement
 13 level for grade-level performance on an assessment;
 14 providing that passing scores for mathematics and
 15 English Language Assessment statewide, standardized
 16 assessments represent grade-level performance;
 17 revising the date by which standardized end-of-course
 18 assessment results must be made available; deleting a
 19 requirement that certain statewide, standardized
 20 assessments be delivered in a paper-based format be
 21 administered within a specified timeframe; specifying
 22 parental rights to know student academic progress;
 23 requiring school districts to provide a student's
 24 performance results on district-required local
 25 assessments to the student's parents within 1 week
 26 after administering the assessments; authorizing
 27 school districts to report the results of statewide,
 28 standardized assessments in a personalized video
 29 format; requiring school districts to provide a

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30 written report from the coordinated screening and
 31 progress monitoring system in a printed or electronic
 32 format and to include a web-based portal for specified
 33 purposes; requiring school districts to annually
 34 provide an update to the Department of Education on
 35 strategies deployed to comply with certain parental
 36 reporting requirements; requiring the Commissioner of
 37 Education to provide recommendations on additional
 38 ways to streamline testing in a report to the Governor
 39 and the Legislature by a specified date; providing
 40 requirements for the report; amending s. 1008.25,
 41 F.S.; deleting obsolete language; requiring that
 42 progress monitoring include both a web-based and
 43 mobile device-compatible option; deleting a
 44 requirement that district school boards annually
 45 publish certain information in a local newspaper;
 46 amending s. 1008.34, F.S.; requiring 2022-2023 school
 47 and school district grades to serve as an informal
 48 baseline for schools and school districts; requiring
 49 baseline grades to be set so that the percentage of
 50 schools that earn specified letter grades is
 51 statistically equivalent to the 2021-2022 school grade
 52 results; requiring the state board to review the
 53 school grading scale and determine if the scale should
 54 be adjusted after certain data becomes available;
 55 prohibiting a school from being required to select and
 56 implement a turnaround option based on the school's
 57 grades in a specified school year; providing
 58 applicability; providing that certain public schools

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and approved providers that receive the same or lower school grade in a specified school year are not subject to sanctions; providing that a charter school system or school district designated as high performing may not lose the designation based on the school grades received during a certain school year of any of the schools within the charter school system or school district or based on a certain school year's district grade, as applicable; authorizing students to be promoted to grade 4 if the district is able to determine the student's performance based on specified means; providing for future repeal; amending s. 1008.341, F.S.; providing that school improvement ratings will not be calculated for a certain school year; requiring the state board to set the scale for certain ratings based on state board rule; providing for future repeal; amending ss. 1008.345, 1008.365, and 1011.62, F.S.; conforming provisions and cross-references to changes made by the act; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 1008.2125, Florida Statutes, is amended to read:

1008.2125 Coordinated screening and progress monitoring program for students in the Voluntary Prekindergarten Education Program through grade 2 3.—

(1) The primary purpose of the coordinated screening and

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progress monitoring program for students in the Voluntary Prekindergarten Education Program through grade 2 3 is to provide information on students' progress in mastering the appropriate grade-level standards and to provide information on their progress to parents, teachers, and school and program administrators. Data shall be used by Voluntary Prekindergarten Education Program providers and school districts to improve instruction, by parents and teachers to guide learning objectives and provide timely and appropriate supports and interventions to students not meeting grade-level expectations, and by the public to assess the cost benefit of the expenditure of taxpayer dollars. The coordinated screening and progress monitoring program must:

(a) Measure student progress in the Voluntary Prekindergarten Education Program through grade 2 3 in meeting the appropriate expectations in early literacy and math skills and in English Language Arts and mathematics, as required by ss. 1002.67(1)(a) and 1003.41.

(b) Measure student performance in oral language development, phonological and phonemic awareness, knowledge of print and letters, decoding, encoding, fluency, vocabulary, and comprehension, as applicable, by grade level.

(c) Be a valid, reliable, and developmentally appropriate computer-based direct instrument that provides screening and diagnostic capabilities for monitoring student progress, identifies students who have a substantial deficiency in reading, including identifying students with characteristics of dyslexia, and informs instruction.

(d) Provide data for accountability of the Voluntary

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Prekindergarten Education Program, as required by s. 1002.68.

~~(e)(e)~~ Provide baseline data to the department of each student's readiness for kindergarten, which must be based on each kindergarten student's progress monitoring results that was administered no later than the first 30 instructional days in accordance with paragraph (2)(a). The methodology for determining a student's readiness for kindergarten shall be developed by the department and aligned to the methodology adopted pursuant to s. 1002.68(4). For the purposes of adopting a methodology for voluntary prekindergarten performance metrics pursuant to s. 1002.68(4), the department may consider progress monitoring results of the grade 3 progress monitoring assessment as conducted in s. 1008.22(3)(a).

~~(f)(d)~~ Identify the educational strengths and needs of students in the Voluntary Prekindergarten Education Program through grade 2 ~~3~~.

~~(g)(e)~~ Provide teachers with progress monitoring data to provide timely interventions and supports pursuant to s. 1008.25(4).

~~(h)~~ Provide Voluntary Prekindergarten Education Program providers, school districts, schools, and teachers with data and resources that enhance differentiated instruction and parent communication.

~~(i)(f)~~ Assess how well educational goals and curricular standards are met at the provider, school, district, and state levels.

~~(j)(g)~~ Provide information to the department to aid in the evaluation and development of educational programs, and policies, and supports for providers, districts, and schools.

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~~(2) The Commissioner of Education shall design a statewide, standardized coordinated screening and progress monitoring program to assess early literacy and mathematics skills and the English Language Arts and mathematics standards established in ss. 1002.67(1)(a) and 1003.41, respectively. The coordinated screening and progress monitoring program must provide interval level and norm-referenced data that measures equivalent levels of growth; be a developmentally appropriate, valid, and reliable direct assessment; be able to capture data on students who may be performing below grade or developmental level and which may enable the identification of early indicators of dyslexia or other developmental delays; accurately measure the core content in the applicable grade level standards; document learning gains for the achievement of these standards; and provide teachers with progress monitoring supports and materials that enhance differentiated instruction and parent communication. Participation in the coordinated screening and progress monitoring program is mandatory for all students in the Voluntary Prekindergarten Education Program and enrolled in a public school in kindergarten through grade 3. The coordinated screening and progress monitoring program shall be implemented beginning in the 2022-2023 school year for students in the Voluntary Prekindergarten Education Program and kindergarten students, as follows:~~

~~(a) The coordinated screening and progress monitoring program shall be administered within the first 30 days after enrollment, midyear, and within the last 30 days of the program or school year, in accordance with the rules adopted by the State Board of Education. The state board may adopt alternate~~

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timeframes to address nontraditional school year calendars or summer programs to ensure the coordinated screening and progress monitoring program is administered a minimum of three times within a year or program.

(b) The results of the coordinated screening and progress monitoring program shall be reported to the department, in accordance with the rules adopted by the state board, and maintained in the department's educational data warehouse.

(3) The Commissioner of Education shall:

(a) Develop a plan, in coordination with the Council for Early Grade Success, for implementing the coordinated screening and progress monitoring program in consideration of timelines for implementing new early literacy and mathematics skills and the English Language Arts and mathematics standards established in ss. 1002.67(1)(a) and 1003.41, as appropriate.

(b) Provide data, reports, and information as requested to the Council for Early Grade Success.

(4) The Council for Early Grade Success, a council as defined in s. 20.03(7), is created within the Department of Education to oversee the coordinated screening and progress monitoring program and, except as otherwise provided in this section, shall operate consistent with s. 20.052.

(a) The council shall be responsible for reviewing the implementation of, training for, and outcomes from the coordinated screening and progress monitoring program to provide recommendations to the department that support grade 3 students reading at or above grade level. The council, at a minimum, shall:

1. Provide recommendations on the implementation of the

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coordinated screening and progress monitoring program, including reviewing any procurement solicitation documents and criteria before being published.

2. Develop training plans and timelines for such training.

3. Identify appropriate personnel, processes, and procedures required for the administration of the coordinated screening and progress monitoring program.

4. Provide input on the methodology for calculating a provider's or school's performance metric and designations under s. 1002.68(4).

5. Work with the department to review the methodology for determining a child's kindergarten readiness.

6. Review data on age-appropriate learning gains by grade level that a student would need to attain in order to demonstrate proficiency in reading by grade 3.

7. Continually review anonymized data from the results of the coordinated screening and progress monitoring program for students in the Voluntary Prekindergarten Education Program through grade 2 3 to help inform recommendations to the department that support practices that will enable grade 3 students to read at or above grade level.

(b) The council shall be composed of 17 members who are residents of the state and appointed as follows:

1. Three members appointed by the Governor, as follows:

a. One representative from the Department of Education.

b. One parent of a child who is 4 to 9 years of age.

c. One representative that is an elementary school administrator.

2. Seven members appointed by the President of the Senate,

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as follows:

- a. One senator who serves at the pleasure of the President of the Senate.
 - b. One representative of an urban school district.
 - c. One representative of a rural early learning coalition.
 - d. One representative of a faith-based early learning provider who offers the Voluntary Prekindergarten Education Program.
 - e. One representative who is a second grade teacher who has at least 5 years of teaching experience.
 - f. Two representatives with subject matter expertise in early learning, early grade success, or child assessments.
3. Seven members appointed by the Speaker of the House of Representatives, as follows:
- a. One member of the House of Representatives who serves at the pleasure of the Speaker of the House.
 - b. One representative of a rural school district.
 - c. One representative of an urban early learning coalition.
 - d. One representative of an early learning provider who offers the Voluntary Prekindergarten Education Program.
 - e. One member who is a kindergarten teacher who has at least 5 years of teaching experience.
 - f. Two representatives with subject matter expertise in early learning, early grade success, or child assessment.
4. The four representatives with subject matter expertise in sub-subparagraphs 2.f. and 3.f. may not be direct stakeholders within the early learning or public school systems.
- (5) The council shall elect a chair and vice chair, one of whom must be a member who has subject matter expertise in early

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- learning, early grade success, or child assessments. The vice chair must be a member appointed by the President of the Senate or the Speaker of the House of Representatives who is not one of the four members with subject matter expertise in early learning, early grade success, or child assessments appointed pursuant to sub-subparagraphs (4)(b)2.f. and 3.f. Members of the council shall serve without compensation but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061.
- (6) The council must meet at least biannually and may meet by teleconference or other electronic means, if possible, to reduce costs.
- (7) A majority of the members constitutes a quorum.
- Section 2. Present subsections (8) through (12) of section 1008.22, Florida Statutes, are redesignated as subsections (9) through (13), respectively, present subsection (13) is redesignated as subsection (15), a new subsection (8) and subsection (14) are added to that section, and subsections (3) and (7) of that section are amended, to read:
- 1008.22 Student assessment program for public schools.—
- (3) STATEWIDE, STANDARDIZED ASSESSMENT PROGRAM.—The Commissioner of Education shall design and implement a statewide, standardized assessment program aligned to the core curricular content established in the educational standards under s. 1003.41 ~~Next-Generation Sunshine State Standards~~. The commissioner also must develop or select and implement a common battery of assessment tools that will be used in all juvenile justice education programs in this ~~the~~ state. These tools must accurately measure the core curricular content established in

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291 the educational standards under s. 1003.41 ~~Next Generation~~
 292 ~~Sunshine State Standards~~. Participation in the assessment
 293 program is mandatory for all school districts and all students
 294 attending public schools, including adult students seeking a
 295 standard high school diploma under s. 1003.4282 and students in
 296 Department of Juvenile Justice education programs, except as
 297 otherwise provided by law. If a student does not participate in
 298 the assessment program, the school district must notify the
 299 student's parent and provide the parent with information
 300 regarding the implications of such nonparticipation. The
 301 statewide, standardized assessment program shall be designed and
 302 implemented as follows:

303 (a) Statewide, standardized comprehensive assessments and
 304 coordinated screening and progress monitoring system.—Beginning
 305 with the 2022-2023 school year, the statewide, standardized
 306 comprehensive assessments and coordinated screening and progress
 307 monitoring system must include the following:

308 1. Statewide, standardized English Language Arts (ELA)
 309 assessments with screening and progress monitoring administered
 310 to students in grades 3 through 10 three times a year. The
 311 assessments with screening and progress monitoring must be
 312 organized as follows:

313 a. Screening and progress monitoring administered at the
 314 beginning of the school year and the middle of the school year
 315 pursuant to schedules established by the State Board of
 316 Education. To support student performance and academic growth
 317 throughout the school year, the screening and progress
 318 monitoring must:

319 (I) Measure student progress in grades 3 through 10 in

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320 meeting the appropriate expectations in the English Language
 321 Arts standards required by s. 1003.41.

322 (II) Be a valid, reliable, and developmentally appropriate
 323 computer-based direct instrument that provides screening and
 324 diagnostic capabilities for monitoring student progress,
 325 identifies students who have a substantial deficiency in
 326 reading, including identifying students with characteristics of
 327 dyslexia, and informs instruction.

328 (III) Provide results to a student's teacher and parents in
 329 a timely manner, with results provided to the student's teacher
 330 within 1 week and to the student's parents within 2 weeks.

331 (IV) Provide students, teachers, and parents with
 332 actionable feedback during the school year to tailor instruction
 333 aimed at improved student outcomes in ELA.

334 (V) Provide information to the department to aid in the
 335 development of educational programs, policies, and supports for
 336 districts and schools.

337 b. An end-of-year comprehensive assessment of student
 338 progress administered in the spring of the school year pursuant
 339 to the schedule required in paragraph (7)(c). The results of the
 340 end-of-year comprehensive assessment of student progress must be
 341 used for accountability purposes as required by ss. 1008.34,
 342 1008.341, and 1008.3415 and for assessment graduation
 343 requirements pursuant to s. 1003.4282(3)(a). Opportunities must
 344 be provided to retake the grade 10 ELA end-of-year comprehensive
 345 assessment of student progress. Reading passages and writing
 346 prompts must incorporate grade-level core curricula content from
 347 social studies. In order to earn a standard high school diploma,
 348 a student who has not earned a passing score on the grade 10 ELA

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end-of-year comprehensive assessment of student progress must
earn a passing score on the assessment retake or earn a
concordant score as authorized under subsection (10).

2. Statewide, standardized mathematics assessments with
screening and progress monitoring administered to students in
grades 3 through 8 three times a year. The assessments with
screening and progress monitoring must be administered as
follows:

a. Screening and progress monitoring administered at the
beginning of the school year and the middle of the school year
pursuant to a schedule established by the State Board of
Education. To support student performance and academic growth
throughout the school year, the screening and progress
monitoring must:

(I) Measure student progress in grades 3 through 8 in
meeting the appropriate expectations in the mathematics
standards required by s. 1003.41.

(II) Be a valid, reliable, and developmentally appropriate
computer-based direct instrument that provides screening and
diagnostic capabilities for monitoring student progress,
identifies students who have a substantial deficiency in
mathematics, and informs instruction.

(III) Provide results to a student's teacher and parents in
a timely manner, with results provided to the student's teacher
within 1 week and to the student's parents within 2 weeks.

(IV) Provide students, teachers, and parents with
actionable feedback during the school year to tailor instruction
aimed at improved student outcomes in mathematics.

(V) Provide information to the department to aid in the

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development of educational programs, policies, and supports for
districts and schools.

b. An end-of-year comprehensive assessment of student
progress administered in the spring of the school year pursuant
to the schedule required in paragraph (7)(c). The results of the
end-of-year comprehensive assessment must be used for
accountability purposes as required by ss. 1008.34, 1008.341,
and 1008.3415.

3. Statewide, standardized science assessments administered
annually at least once at the elementary and middle grades
levels ~~The statewide, standardized English Language Arts (ELA)
assessments shall be administered to students in grades 3
through 10. Retake opportunities for the grade 10 ELA assessment
must be provided. Reading passages and writing prompts for ELA
assessments shall incorporate grade-level core curricula content
from social studies. The statewide, standardized Mathematics
assessments shall be administered annually in grades 3 through
8. The statewide, standardized Science assessment shall be
administered annually at least once at the elementary and middle
grades levels. In order to earn a standard high school diploma,
a student who has not earned a passing score on the grade 10 ELA
assessment must earn a passing score on the assessment retake or
earn a concordant score as authorized under subsection (9).~~
Statewide, standardized ELA and Mathematics assessments in
grades 3 through 6 must be delivered in a paper-based format.

(b) End-of-course (EOC) assessments.—EOC assessments must
be statewide, standardized, and developed or approved by the
Department of Education as follows:

1. EOC assessments for Algebra I, Geometry, Biology I,

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United States History, and Civics shall be administered to students enrolled in such courses as specified in the course code directory.

2. Students enrolled in a course, as specified in the course code directory, with an associated statewide, standardized EOC assessment must take the EOC assessment for such course and may not take the corresponding subject or grade-level statewide, standardized assessment pursuant to paragraph (a). Sections 1003.4156 and 1003.4282 govern the use of statewide, standardized EOC assessment results for students.

3. The commissioner may select one or more nationally developed comprehensive examinations, which may include examinations for a College Board Advanced Placement course, International Baccalaureate course, or Advanced International Certificate of Education course, or industry-approved examinations to earn national industry certifications identified in the CAPE Industry Certification Funding List, for use as EOC assessments under this paragraph if the commissioner determines that the content knowledge and skills assessed by the examinations meet or exceed the grade-level expectations for the core curricular content established for the course in the Next Generation Sunshine State Standards. Use of any such examination as an EOC assessment must be approved by the state board in rule.

4. Contingent upon funding provided in the General Appropriations Act, including the appropriation of funds received through federal grants, the commissioner may establish an implementation schedule for the development and administration of additional statewide, standardized EOC

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assessments that must be approved by the state board in rule. If approved by the state board, student performance on such assessments constitutes 30 percent of a student's final course grade.

5. All statewide, standardized EOC assessments must be administered online except as otherwise provided in paragraph (d).

6. A student enrolled in an Advanced Placement (AP), International Baccalaureate (IB), or Advanced International Certificate of Education (AICE) course who takes the respective AP, IB, or AICE assessment and earns the minimum score necessary to earn college credit, as identified in s. 1007.27(2), meets the requirements of this paragraph and does not have to take the EOC assessment for the corresponding course.

(c) *Nationally recognized high school assessments.*—Each school district shall, by the 2021-2022 school year and subject to appropriation, select either the SAT or ACT for districtwide administration to each public school student in grade 11, including students attending public high schools, alternative schools, and Department of Juvenile Justice education programs.

(d) *Students with disabilities; Florida Alternate Assessment.*—

1. Each district school board must provide instruction to prepare students with disabilities in the core content knowledge and skills necessary for successful grade-to-grade progression and high school graduation.

2. A student with a disability, as defined in s. 1007.02, for whom the individual education plan (IEP) team determines that the statewide, standardized assessments under this section

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cannot accurately measure the student's abilities, taking into consideration all allowable accommodations, shall have assessment results waived for the purpose of receiving a course grade and a standard high school diploma. Such waiver shall be designated on the student's transcript. The statement of waiver shall be limited to a statement that performance on an assessment was waived for the purpose of receiving a course grade or a standard high school diploma, as applicable.

3. The State Board of Education shall adopt rules, based upon recommendations of the commissioner, for the provision of assessment accommodations for students with disabilities and for students who have limited English proficiency.

a. Accommodations that negate the validity of a statewide, standardized assessment are not allowed during the administration of the assessment. However, instructional accommodations are allowed in the classroom if identified in a student's IEP. Students using instructional accommodations in the classroom that are not allowed on a statewide, standardized assessment may have assessment results waived if the IEP team determines that the assessment cannot accurately measure the student's abilities.

b. If a student is provided with instructional accommodations in the classroom ~~which that~~ are not allowed as accommodations for statewide, standardized assessments, the district must inform the parent in writing and provide the parent with information regarding the impact on the student's ability to meet expected performance levels. A parent must provide signed consent for a student to receive classroom instructional accommodations that would not be available or

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permitted on a statewide, standardized assessment and acknowledge in writing that he or she understands the implications of such instructional accommodations.

c. If a student's IEP states that online administration of a statewide, standardized assessment will significantly impair the student's ability to perform, the assessment shall be administered in hard copy.

4. For students with significant cognitive disabilities, the Department of Education shall provide for implementation of the Florida Alternate Assessment to accurately measure the core curricular content established in the educational standards pursuant to s. 1003.41 ~~Next Generation Sunshine State Standards.~~

(e) *Assessment scores and achievement levels.*—

1. All statewide, standardized EOC assessments and ELA, mathematics, and science assessments shall use scaled scores and achievement levels. Achievement levels shall range from 1 through 5, with level 1 being the lowest achievement level, level 5 being the highest achievement level, and level 3 indicating grade-level ~~satisfactory~~ performance on an assessment.

2. The state board shall designate by rule a passing score for each statewide, standardized assessment. Passing scores for math and ELA statewide, standardized assessments represent grade-level performance.

3. If the commissioner seeks to revise a statewide, standardized assessment and the revisions require the state board to modify performance level scores, including the passing score, the commissioner must ~~shall~~ provide a copy of the proposed scores and implementation plan to the President of the

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Senate and the Speaker of the House of Representatives at least
 30 ~~90~~ days before submission to the state board for review.
 Until the state board adopts the modifications by rule, the
 commissioner shall use calculations for scoring the assessment
 that adjust student scores on the revised assessment for
 statistical equivalence to student scores on the former
 assessment. The state board shall adopt by rule the passing
 score for the revised assessment that is statistically
 equivalent to the passing score on the discontinued assessment
 for a student ~~who is~~ required to attain a passing score on the
 discontinued assessment. The commissioner may, with approval of
 the state board, discontinue administration of the former
 assessment upon the graduation, based on normal student
 progression, of students participating in the final regular
 administration of the former assessment. If the commissioner
 revises a statewide, standardized assessment and the revisions
 require the state board to modify the passing score, only
 students taking the assessment for the first time after the rule
 is adopted are affected.

(f) *Prohibited activities.*—A district school board shall
 prohibit each public school from suspending a regular program of
 curricula for purposes of administering practice assessments or
 engaging in other assessment-preparation activities for a
 statewide, standardized assessment. However, a district school
 board may authorize a public school to engage in the following
 assessment-preparation activities:

1. Distributing to students sample assessment books and
 answer keys published by the Department of Education.
2. Providing individualized instruction in assessment-

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taking strategies, without suspending the school's regular
 program of curricula, for a student who scores Level 1 or Level
 2 on a prior administration of an assessment.

3. Providing individualized instruction in the content
 knowledge and skills assessed, without suspending the school's
 regular program of curricula, for a student who scores Level 1
 or Level 2 on a prior administration of an assessment or a
 student who, through a diagnostic assessment administered by the
 school district, is identified as having a deficiency in the
 content knowledge and skills assessed.

4. Administering a practice assessment or engaging in other
 assessment-preparation activities that are determined necessary
 to familiarize students with the organization of the assessment,
 the format of assessment items, and the assessment directions or
 that are otherwise necessary for the valid and reliable
 administration of the assessment, as set forth in rules adopted
 by the State Board of Education with specific reference to this
 paragraph.

(g) *Contracts for assessments.*—The commissioner shall
 provide for the assessments to be developed or obtained, as
 appropriate, through contracts and project agreements with
 private vendors, public vendors, public agencies, postsecondary
 educational institutions, or school districts. The commissioner
 may enter into contracts for the continued administration of the
 assessments authorized and funded by the Legislature. Contracts
 may be initiated in 1 fiscal year and continue into the next
 fiscal year and may be paid from the appropriations of either or
 both fiscal years. The commissioner may negotiate for the sale
 or lease of tests, scoring protocols, test scoring services, and

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related materials developed pursuant to law.

(7) ASSESSMENT SCHEDULES AND REPORTING OF RESULTS.—

(a) The Commissioner of Education shall establish schedules for the administration of statewide, standardized assessments and the reporting of student assessment results. The commissioner shall consider the observance of religious and school holidays when developing the schedules. The assessment and reporting schedules must provide the earliest possible reporting of student assessment results to the school districts. Assessment results for the statewide, standardized ELA and mathematics assessments and all statewide, standardized EOC assessments must be made available no later than ~~June 30, except for results for the grade 3 statewide, standardized ELA assessment, which must be made available no later than~~ May 31. School districts shall administer statewide, standardized assessments in accordance with the schedule established by the commissioner.

(b) By January of each year, the commissioner shall publish on the department's website a uniform calendar that includes the assessment and reporting schedules for, at a minimum, the next 2 school years. The uniform calendar must be provided to school districts in an electronic format that allows each school district and public school to populate the calendar with, at a minimum, the following information for reporting the district assessment schedules under paragraph (d):

1. Whether the assessment is a district-required assessment or a state-required assessment.

2. The specific date or dates that each assessment will be administered.

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3. The time allotted to administer each assessment.

4. Whether the assessment is a computer-based assessment or a paper-based assessment.

5. The grade level or subject area associated with the assessment.

6. The date that the assessment results are expected to be available to teachers and parents.

7. The type of assessment, the purpose of the assessment, and the use of the assessment results.

8. A glossary of assessment terminology.

9. Estimates of average time for administering state-required and district-required assessments, by grade level.

(c) The spring administration of the statewide, standardized assessments in paragraphs (3)(a) and (b), excluding assessment retakes, must be in accordance with the following schedule:

1. The grade 3 statewide, standardized ELA assessment and the writing portion of the statewide, standardized ELA assessment must be administered no earlier than April 1 each year within an assessment window not to exceed 2 weeks.

~~2. With the exception of assessments identified in subparagraph 1., any statewide, standardized assessment that is delivered in a paper-based format must be administered no earlier than May 1 each year within an assessment window not to exceed 2 weeks.~~

~~3.~~ With the exception of assessments identified in subparagraph 1. ~~subparagraphs 1. and 2.,~~ any statewide, standardized assessment must be administered within a 4-week assessment window that opens no earlier than May 1 each year.

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639 (d) Each school district shall establish schedules for the
 640 administration of any statewide, standardized assessments and
 641 district-required assessments and approve the schedules as an
 642 agenda item at a district school board meeting. Each school
 643 district shall publish the testing schedules on its website
 644 using the uniform calendar, including all information required
 645 under paragraph (b), and submit the schedules to the Department
 646 of Education by October 1 of each year. Each public school shall
 647 publish schedules for statewide, standardized assessments and
 648 district-required assessments on its website using the uniform
 649 calendar, including all information required under paragraph
 650 (b). The uniform calendar must be included in the parent guide
 651 required by s. 1002.23(5).

652 (e) A school district may not schedule more than 5 percent
 653 of a student's total school hours in a school year to administer
 654 statewide, standardized assessments and district-required local
 655 assessments. The district must secure written consent from a
 656 student's parent before administering district-required local
 657 assessments that, after applicable statewide, standardized
 658 assessments are scheduled, exceed the 5 percent test
 659 administration limit for that student under this paragraph. The
 660 5 percent test administration limit for a student under this
 661 paragraph may be exceeded as needed to provide test
 662 accommodations that are required by an IEP or are appropriate
 663 for an English language learner ~~who is~~ currently receiving
 664 services in a program operated in accordance with an approved
 665 English language learner district plan pursuant to s. 1003.56.
 666 Notwithstanding this paragraph, a student may choose within a
 667 school year to take an examination or assessment adopted by

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668 State Board of Education rule pursuant to this section and ss.
 669 1007.27, 1008.30, and 1008.44.

670 (f) A statewide, standardized EOC assessment must be used
 671 as the final cumulative examination for its associated course.
 672 No additional final assessment may be administered in a course
 673 with a statewide, standardized EOC assessment. A district-
 674 required local assessment may be used as the final cumulative
 675 examination for its associated course in accordance with the
 676 school district's policy.

677 (g) The State Board of Education shall adopt rules for the
 678 development of the uniform calendar that, at a minimum, define
 679 terms that must be used in the calendar to describe various
 680 assessments, including the terms "summative assessment,"
 681 "formative assessment," "interim assessment," and "progress
 682 monitoring."

683 (8) PARENTAL RIGHT TO KNOW STUDENT PERFORMANCE.—

684 (a) It is the intent of the Legislature that each student's
 685 parent have certain rights regarding information about that
 686 student's academic progress, including, but not limited to, all
 687 of the following:

688 1. The right, pursuant to s. 1008.25(2)(a), to be provided
 689 the results of evaluations used to monitor a student's progress
 690 in grades K-12 in a timely manner.

691 2. The right, pursuant to s. 1008.25(2)(b)2., to be
 692 notified of the process to request student whole-grade
 693 promotion, midyear promotion, or subject-matter acceleration
 694 which would result in a student attending a different school,
 695 including the right to be advised on the Academically
 696 Challenging Curriculum to Enhance Learning options described in

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s. 1002.3105 and the option of early graduation described in s. 1003.4281.

3. The right, pursuant to s. 1008.25(5), to be notified of the information specified in s. 1008.25(5)(d). Upon the request of a parent, such notice must be provided in writing.

4. The right, pursuant to s. 1008.25(7)(b)1., to be provided written notification that his or her grade 3 student who is retained has not met the proficiency level required for promotion and the reasons the child is not eligible for a good cause exemption.

5. The right, pursuant to s. 1008.25(8), to receive an annual report of his or her student's progress toward achieving state and district expectations for proficiency in English Language Arts, science, social studies, and mathematics and results on each statewide, standardized assessment and the screening and progress monitoring system. Progress reporting must be provided to the parent in writing in a format adopted by the district school board.

6. The right, pursuant to s. 1008.25(8), to receive screening and progress monitoring system results in a timely manner as required in paragraph (b).

7. The right, pursuant to subsection (1), to be provided his or her student's academic achievement and learning gains data.

8. The right, pursuant to subsection (3), to be notified of his or her student's nonparticipation in the statewide, standardized assessment program and the implications of nonparticipation.

9. The right, pursuant to paragraph (3)(d), to be informed

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in writing and provided with information if his or her student with a disability or student with limited English proficiency is provided with instructional accommodations in the classroom which are not allowed as accommodations for statewide, standardized assessments. A parent must provide signed consent for a student to receive classroom instructional accommodations and acknowledge in writing that the parent understands the implications of such instructional accommodations.

10. The right, pursuant to subsection (4), to receive analyzed statewide, standardized assessment program performance data.

11. The right, pursuant to subsection (7), to be required to consent before a school district administers district-required local assessments that exceed the 5 percent test administration limit.

(b) A school district must provide a student's performance results on district-required local assessments to the student's parents and teachers within 1 week ~~and to the student's parents no later than 30 days~~ after administering such assessments, unless the superintendent determines in writing that extenuating circumstances exist and reports the extenuating circumstances to the district school board.

(c) ~~(b)~~ A school district must report the results of statewide, standardized assessment in ELA and mathematics, science, and social studies, including assessment retakes, ~~shall be reported~~ in an easy-to-comprehend easy-to-read and understandable format, which may include a personalized video format, ~~and~~ delivered in time to provide useful, actionable information to students, parents, and each student's current

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teacher of record and teacher of record for the subsequent school year; however, in any case, the district shall provide the results pursuant to this paragraph within 1 week after receiving the results from the department. A school district must provide a written report from the coordinated screening and progress monitoring system which can be accessed in a printed or electronic format, and must include a web-based portal for parents to securely access student assessment data and review their student's individual student reports as the results are posted following the student's assessment.

(d) A school district's report of student assessment results must, at a minimum, contain:

1. A clear explanation of the student's performance on the applicable statewide, standardized assessments.

2. Information identifying the student's areas of strength and areas in need of improvement.

3. Specific actions that may be taken, and the available resources that may be used, by the student's parent to assist his or her child based on the student's areas of strength and areas in need of improvement.

4. Longitudinal information, if available, on the student's progress in each subject area based on previous statewide, standardized assessment data.

5. Comparative information showing the student's score compared to other students in the school district, in this the state, or, if available, in other states.

6. Predictive information, if available, showing the linkage between the scores attained by the student on the statewide, standardized assessments and the scores he or she may

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potentially attain on nationally recognized college entrance examinations.

(e) A school district shall annually provide an update to the Department of Education identifying strategies deployed to comply with all statutory parental reporting requirements listed in s. 1008.22(8).

~~(i) The State Board of Education shall adopt rules for the development of the uniform calendar that, at minimum, define terms that must be used in the calendar to describe various assessments, including the terms "summative assessment," "formative assessment," and "interim assessment."~~

(14) STUDY.—By January 31, 2025, the commissioner shall provide recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives on additional innovative ways to streamline testing. At a minimum, the report must include an analysis of the correlation between the first two administrations of progress monitoring and the third end-of-year assessment to determine if results from those administrations may be used in lieu of the end-of-year assessment.

Section 3. Subsections (8) and (9) of section 1008.25, Florida Statutes, are amended to read:

1008.25 Public school student progression; student support; screening and progress monitoring; reporting requirements.—

(8) ~~COORDINATED SCREENING AND PROGRESS MONITORING SYSTEM.—~~

~~(a) The Department of Education, in collaboration with the Office of Early Learning, shall procure and require the use of a statewide, standardized coordinated screening and progress monitoring system for the Voluntary Prekindergarten Education~~

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Program and public schools serving kindergarten through grade 8 students. The system must:

1. ~~Measure student progress in the Voluntary Prekindergarten Education Program through grade 8 in meeting the appropriate expectations in early literacy and mathematics skills and in English Language Arts and mathematics standards as required by ss. 1002.67(1)(a) and 1003.41.~~

2. ~~Measure student performance in oral language development, phonological and phonemic awareness, knowledge of print and letters, decoding, fluency, vocabulary, and comprehension, as applicable by grade level.~~

3. ~~Be a valid, reliable, and developmentally appropriate computer adaptive direct instrument that provides screening and diagnostic capabilities for monitoring student progress, identifies students who have a substantial deficiency in reading, including identifying students with characteristics of dyslexia, and informs instruction.~~

4. ~~Provide data for Voluntary Prekindergarten Education Program accountability as required under s. 1002.67.~~

5. ~~Provide Voluntary Prekindergarten Education Program providers, school districts, schools, and teachers with data and resources that enhance differentiated instruction and parent communication.~~

6. ~~Provide information to the department to aid in the development of educational programs, policies, and supports for providers, districts, and schools.~~

~~(b) Beginning with the 2022-2023 school year, private Voluntary Prekindergarten Education Program providers and public schools must participate in the screening and progress~~

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monitoring system. The screening and progress monitoring system must be administered at least three times within a program year or school year, as applicable, with the first administration occurring no later than the first 30 instructional days after the start of the program year or school year pursuant to state board rule.

~~(c) A Voluntary Prekindergarten Education Program student who is at risk of being identified as having a substantial deficiency in early literacy skills, based upon results under this subsection, must be referred to the school district in which he or she resides and may be eligible to receive early literacy instruction and interventions after program completion and before participating in kindergarten. Such instruction and interventions may be paid for using funds from the school district's evidence-based reading instruction allocation in accordance with s. 1011.62(9).~~

~~(d) Screening and progress monitoring system results, including the number of students who demonstrate characteristics of dyslexia, shall be reported to the department pursuant to state board rule and maintained in the department's Education Data Warehouse. Results must be provided to a student's teacher and parent in a timely manner as required in s. 1008.22(7)(g).~~

~~(e) The department, in collaboration with the Office of Early Learning, shall provide training and support for effective implementation of the screening and progress monitoring system.~~

~~(9) ANNUAL REPORT.—~~

(a) In addition to the requirements in paragraph (5)(c), each district school board must annually report to the parent of each student the progress of the student toward achieving state

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and district expectations for proficiency in English Language Arts, science, social studies, and mathematics. The district school board must report to the parent the student's results on each statewide, standardized assessment and the screening and progress monitoring system under subsection (8). The evaluation of each student's progress must be based upon the student's classroom work, observations, tests, district and state assessments, response to intensive interventions provided under paragraph (5)(a), and other relevant information. Progress reporting must be provided to the parent in writing in a format adopted by the district school board, and must include both a web-based option and a mobile device-compatible option for parents and students to securely access student progress monitoring reports as the results are posted following each assessment.

(b) Each district school board must annually publish on the district website ~~and in the local newspaper~~ the following information on the prior school year:

1. The provisions of this section relating to public school student progression and the district school board's policies and procedures on student retention and promotion.

2. By grade, the number and percentage of all students in grades 3 through 10 performing at Levels 1 and 2 on the statewide, standardized English Language Arts assessment.

3. By grade, the number and percentage of all students retained in kindergarten through grade 10.

4. Information on the total number of students who were promoted for good cause, by each category of good cause as specified in paragraph (6)(b).

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5. Any revisions to the district school board's policies and procedures on student retention and promotion from the prior year.

Section 4. Subsection (7) is added to section 1008.34, Florida Statutes, to read:

1008.34 School grading system; school report cards; district grade.—

(7) TRANSITION.—To assist in the transition to 2022-2023 school grades and district grades calculated based on new statewide, standardized assessments administered pursuant to s. 1008.22, the 2022-2023 school grades and district grades shall serve as an informational baseline for schools and districts to work toward improved performance in future years. Accordingly, notwithstanding any other law:

(a) Due to the absence of learning gains data in 2022-2023, the initial school grading scale for the 2022-2023 informational baseline grades must be set so that the percentage of schools that earn a grade of "A," "B," "C," "D," and "F" is statistically equivalent to the 2021-2022 school grade results. When learning gains data becomes available in the 2023-2024 school year, the State Board of Education shall review the school grading scale and determine if the scale should be adjusted.

(b) A school may not be required to select and implement a turnaround option pursuant to s. 1008.33 in the 2023-2024 school year based on the school's 2022-2023 grade. The benefits of s. 1008.33(4)(c), relating to a school being released from implementation of the turnaround option, and s. 1008.33(4)(d), relating to a school implementing strategies identified in its

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929 school improvement plan, apply to a school using turnaround
 930 options pursuant to s. 1008.33 through which the school improves
 931 to a grade of "C" or higher during the 2022-2023 school year.
 932 (c) A school or approved provider under s. 1002.45 which
 933 receives the same or lower school grade for the 2022-2023 school
 934 year compared to the 2021-2022 school year is not subject to
 935 sanctions or penalties that would otherwise occur as a result of
 936 the 2022-2023 school grade or rating. A charter school system or
 937 school district designated as high performing may not lose the
 938 designation based on the 2022-2023 school grades of any of the
 939 schools within the charter school system or school district or
 940 based on the 2022-2023 district grade, as applicable.
 941 (d) Notwithstanding the requirements in s. 1008.25(5), a
 942 student may be promoted to grade 4 in the 2023-2024 school year,
 943 following the 2022-2023 school year's assessment reporting, if
 944 the district is able to determine a student's performance based
 945 on either the good cause exemption process provided in s.
 946 1008.25 or other means reasonably calculated to provide reliable
 947 evidence of a student's performance.
 948 (e) This subsection is repealed July 1, 2025.
 949 Section 5. Subsection (7) is added to section 1008.341,
 950 Florida Statutes, to read:
 951 1008.341 School improvement rating for alternative
 952 schools.—
 953 (7) TRANSITION.—
 954 (a) Due to the absence of learning gains data for the 2022-
 955 2023 school year, school improvement ratings will not be
 956 calculated for that school year. Upon the availability of
 957 learning gains data for the 2023-2024 school year, the State

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958 Board of Education shall set the scale for the "commendable,"
 959 "maintaining," and "unsatisfactory" ratings pursuant to rule.
 960 (b) This subsection is repealed July 1, 2025.
 961 Section 6. Paragraph (a) of subsection (5) of section
 962 1008.345, Florida Statutes, is amended to read:
 963 1008.345 Implementation of state system of school
 964 improvement and education accountability.—
 965 (5) The commissioner shall annually report to the State
 966 Board of Education and the Legislature and recommend changes in
 967 state policy necessary to foster school improvement and
 968 education accountability. The report shall include:
 969 (a) For each school district:
 970 1. The percentage of students, by school and grade level,
 971 demonstrating learning growth in English Language Arts and
 972 mathematics.
 973 2. The percentage of students, by school and grade level,
 974 in both the highest and lowest quartiles demonstrating learning
 975 growth in English Language Arts and mathematics.
 976 3. The information contained in the school district's
 977 annual report required pursuant to s. 1008.25(8) ~~s. 1008.25(9)~~.
 978 School reports must ~~shall~~ be distributed pursuant to this
 979 subsection and s. 1001.42(18)(c) and according to rules adopted
 980 by the State Board of Education.
 981 Section 7. Subsection (4) of section 1008.365, Florida
 982 Statutes, is amended to read:
 983 1008.365 Reading Achievement Initiative for Scholastic
 984 Excellence Act.—
 985 (4) The department may establish criteria to identify

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987 schools that must receive supports from a regional support team.
 988 However, regardless of its school grade designated pursuant to
 989 s. 1008.34, a school serving students in kindergarten through
 990 grade 5 must be identified for supports if 50 percent of its
 991 students who take the statewide, standardized English Language
 992 Arts assessment score below a Level 3 for any grade level, or,
 993 for students in kindergarten through grade 3, if progress
 994 monitoring data ~~collected pursuant to s. 1008.25(8)~~ shows that
 995 50 percent or more of the students are not on track to pass the
 996 statewide, standardized grade 3 English Language Arts
 997 assessment. A school identified for supports under this section
 998 must implement a school improvement plan pursuant to s.
 999 1001.42(18), or, if the school is already implementing a school
 1000 improvement plan, the plan must be amended to explicitly address
 1001 strategies for improving reading performance consistent with
 1002 this section.

1003 Section 8. Paragraph (a) of subsection (8) of section
 1004 1011.62, Florida Statutes, is amended to read:

1005 1011.62 Funds for operation of schools.—If the annual
 1006 allocation from the Florida Education Finance Program to each
 1007 district for operation of schools is not determined in the
 1008 annual appropriations act or the substantive bill implementing
 1009 the annual appropriations act, it shall be determined as
 1010 follows:

1011 (8) EVIDENCE-BASED READING INSTRUCTION ALLOCATION.—

1012 (a) The evidence-based reading instruction allocation is
 1013 created to provide comprehensive reading instruction to students
 1014 in kindergarten through grade 12, including certain students who
 1015 have completed the Voluntary Prekindergarten Education Program

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1016 and who are at risk of being identified as having a substantial
 1017 deficiency in early literacy skills under s. 1008.25(5) (b) ~~or~~
 1018 ~~1008.25(8) (c)~~. Each school district that has one or more of the
 1019 300 lowest-performing elementary schools based on a 3-year
 1020 average of the state reading assessment data must use the
 1021 school's portion of the allocation to provide an additional hour
 1022 per day of intensive reading instruction for the students in
 1023 each school. The additional hour may be provided within the
 1024 school day. Students enrolled in these schools who earned a
 1025 level 4 or level 5 score on the statewide, standardized English
 1026 Language Arts assessment for the previous school year may
 1027 participate in the additional hour of instruction. Exceptional
 1028 student education centers may not be included in the 300
 1029 schools. The intensive reading instruction delivered in this
 1030 additional hour shall include: evidence-based reading
 1031 instruction that has been proven to accelerate progress of
 1032 students exhibiting a reading deficiency; differentiated
 1033 instruction based on screening, diagnostic, progress monitoring,
 1034 or student assessment data to meet students' specific reading
 1035 needs; explicit and systematic reading strategies to develop
 1036 phonemic awareness, phonics, fluency, vocabulary, and
 1037 comprehension, with more extensive opportunities for guided
 1038 practice, error correction, and feedback; and the coordinated
 1039 integration of civic literacy, science, and mathematics-text
 1040 reading, text discussion, and writing in response to reading.

1041
 1042 For purposes of this subsection, the term "evidence-based" means
 1043 demonstrating a statistically significant effect on improving
 1044 student outcomes or other relevant outcomes as provided in 20

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1045 U.S.C. s. 8101(21)(A)(i).

1046 Section 9. This act shall take effect July 1, 2022.



SENATOR MANNY DIAZ, JR.
36th District

THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Health Policy Chair
Appropriations Subcommittee on
Education Vice Chair
Appropriations
Appropriations Subcommittee on Health
and Human Services
Education
Commerce and Tourism
Rules

January 27, 2022

Honorable Senator Kelli Stargel
Chair
Committee on Appropriations

Honorable Chair Stargel,

I respectfully request that SB 1048 Student Assessment be placed in the next committee agenda.

This bill revises the grade levels for which the coordinated screening and monitoring program measures student progress in the Voluntary Prekindergarten Education Program; revising requirements for the statewide, standardized comprehensive assessments program, beginning with a specified school year; requiring that progress monitoring include both a web-based and mobile device-compatible option; requiring 2022-2023 school and school district grades to serve as an informal baseline for schools and school districts; providing that school improvement ratings will not be calculated for a certain school year.

Sincerely,

A handwritten signature in blue ink, appearing to read "M. Diaz", is written over a light blue circular stamp.

Senator Manny Diaz, Jr.
Florida Senate, District 36

CC: Tim Sadberry, Staff Director
Alicia Weiss, Committee Administrative Assistant
Chad Davis, Legislative Assistant

REPLY TO:

- ☐ 10001 Northwest 87th Avenue, Hialeah Gardens, Florida 33016 (305) 364-3073
- ☐ 306 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5036

Senate's Website: www.flsenate.gov

Wilton Simpson
President of the Senate

Aaron Bean
President Pro Tempore

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Meeting Date

SB 1048

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

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☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☒ Against

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Committee

SB 1048

Bill Number or Topic

Amendment Barcode (if applicable)

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☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

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Amendment Barcode (if applicable)

Meeting Date

12-9-22

Appropriations

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☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

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Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

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Waive Speaking: ☐ In Support ☒ Against

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SB 1048

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

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Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

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compensation or sponsorship.

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representing:

☐

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SB 1048

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Appropriations

Committee

Amendment Barcode (if applicable)

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Zip

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

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☐ I am a registered lobbyist,
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SB 1048

Bill Number or Topic

appropriations

Committee

Amendment Barcode (if applicable)

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City

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State

34769

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:



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compensation or sponsorship.



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The Florida Senate

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2-9-2022

Meeting Date

SB 1048

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name Caitlin Sutherin

Phone 386-804-3030

Address 459 Ward Dr.
Street

Email CaitlinSutherin94@gmail.com

Oak Hill
City

FL
State

32759
Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

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2/9/22

Meeting Date

Appropriations

Committee

SB 1048

Bill Number or Topic

Amendment Barcode (if applicable)

Name Eric Gosnell

Phone 321-749-5845

Address 442 Stonchance Circle

Email ericg6@bellsouth.net

Street

Rockledge

City

FL

State

32955

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
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S-001 (08/10/2021)

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2/9/22
Meeting Date

SB-1048
Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name MIKE MURRAY

Phone 772-766-4002

Address 105 PELICAN ISLAND PL
Street

Email Murraym@cwa-local3180.org

SEBASTIAN FL 32958
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
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S-001 (08/10/2021)

The Florida Senate

2.9.22

APPEARANCE RECORD

1048

Meeting Date

Bill Number or Topic

Appropriations

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Amendment Barcode (if applicable)

Name **Allison Hess Sitte**

Phone **850-245-7827**

Address ~~XXXXXXXXXXXXXXXXXXXX~~ **326 W. Gaines St.**
Street

Email **allison.hess-sitte@fldoe.org**

Tallahassee

FL

32399

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Department of Education

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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2/9/22
Meeting Date

SB1048
Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name Jonathan Hilliard Phone _____

Address 1007 Florida Ave Email jehilliard32@gmail.com
Street
Rockledge FL 32927
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/22

Meeting Date

APPROPRIATIONS

Committee

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SB 1048

Bill Number or Topic

Amendment Barcode (if applicable)

Name

GLENDA ABICHT (ABBOTT)

Phone

786-376-1181

Address

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Email

GLENDA.ABICHT@gmail.com

Street

MIAMI

City

FL

State

33165

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

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SB 1048

Bill Number or Topic

Amendment Barcode (if applicable)

2/9/2022
Meeting Date
Appropriations
Committee

Name Samantha Hower

Phone 330-241-9834

Address 5724 Genesee Pkwy
Street

Email hower.samj@gmail.com

Bokeelia FL 33922
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

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2/9/22
Meeting Date

Appropriations
Committee

SB 1049
Bill Number or Topic

Amendment Barcode (if applicable)

Name Shay Pearson

Phone 239 699 7207

Address 2636 NW 8th Terr
Cape Coral FL 33993
City State Zip

Email shayrp@island
wait-fca.org

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

02/09/22

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The Florida Senate

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SB 1048

Bill Number or Topic

Amendment Barcode (if applicable)

Name **Anna Grace Lewis**

Phone **850-521-1200**

Address **136 S. Bronough St**

Email **alewis@flchamber.com**

Street

Tallahassee

FL

32301

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Chamber of Commerce

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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The Florida Senate

APPEARANCE RECORD

2/9/22

Meeting Date

1048

Bill Number or Topic

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Appropriations

Committee

Amendment Barcode (if applicable)

Name Nancy Lawther, Ph.D.

Phone 407 855-7664

Address 1747 Orlando Central Pkwy

Email legislation@floridapta.org

Street

Orlando

FL

32807

City

State

Zip

Speaking: ☐ For ☐ Against ☒ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida PTA

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

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02/09/2022

Meeting Date

SB 1048

Bill Number or Topic

Senate Appropriations

Committee

Amendment Barcode (if applicable)

Name

Vanessa Skipper

Phone

321-307-5438

Address

1827 Abbeyridge Dr.

Street

Email

VanessaSkipper98@gmail.com

Merritt Island, FL

City

State

32953

Zip

Speaking:

☐

For

☒

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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02/09/2022
Meeting Date

SB 1048
Bill Number or Topic

APPROPRIATIONS
Committee

Amendment Barcode (if applicable)

Name LUIS "LOUIE" CANO

Phone 904-444-9661

Address 607 6760 EAST RD
Street

Email CSM1791@GMAIL.COM

JACKSONVILLE FL 32216
City State Zip

Speaking: ☐ For ☒ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

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Feb 9 2022

Meeting Date

Appropriations

Committee

SB 1048

Bill Number or Topic

876152

Amendment Barcode (if applicable)

Name Marie-Claire Leman

Phone 850-728-7514

Address 1911 Wahalaan Ct
Street

Email marieclaireleman@gmail.com

Tallahassee FL 32301
City State Zip

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
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sponsored by:

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2-9-22

Meeting Date

SB 1048

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Taylor Aguilera

Phone

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4641 Senander Cres

Email

tayaguilera94@gmail.com

Street

Lakeland

City

FL

State

33810

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
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sponsored by:

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Meeting Date

SB 1048

Bill Number or Topic

Sen. Approps

Committee

Amendment Barcode (if applicable)

Name

Michael Monroe

Phone

850-510-1645

Address

235 Adams Street

Street

Email

michael.monroe@
floridaea.org

Tallahassee FL

City

State

32301

Zip

Speaking:

☐ For

☐ Against

☒ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

FEA

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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The Florida Senate

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Meeting Date

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐ For



Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 7040

INTRODUCER: For consideration by Appropriations Committee

SUBJECT: Time Limitations for Preadjudicatory Juvenile Detention Care

DATE: February 9, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
Stokes	Harkness		ACJ Discussed
Atchley	Sadberry		AP Submitted as Comm. Bill/Fav

I. Summary:

SB 7040 amends s. 985.24, F.S., providing that the court may order a child placed on supervised release detention care to comply with any condition established by the Department of Juvenile Justice (DJJ) or ordered by the court, including electronic monitoring, when the court finds such condition necessary to preserve public safety or to ensure the child's safety or appearance in court.

The bill authorizes a court to order a child be placed on *supervised release detention* care for any time period until an adjudicatory hearing for the case has been completed. If a child has served 75 days on supervised release detention care, the court must conduct a hearing to determine if continued supervised release detention care is warranted.

The bill specifies that, except in specified circumstances, a child may not be held in *secure detention* for longer than 21 days unless an adjudicatory hearing has been completed. Under current law, a child generally may not be held in *secure* or *supervised release detention* care for longer than 21 days, except in specified circumstances.

Additionally, the bill provides that the court may transition a child between secure detention care and supervised release detention care, including electronic monitoring, if the court finds such placement is necessary. Each period of secure detention care counts toward the 21 day time limitation, whether served consecutively or nonconsecutively.

Currently, upon a showing of good cause that additional time for the prosecution or defense is needed, the court may extend the length of detention for an additional 9 days, for specified offenses. The bill authorizes a court to also extend the length of detention based upon the totality of the circumstances, including the preservation of public safety, warranting an extension. Additionally, the bill increases the length of such extension from 9 days to up to 21 days. The bill expands the list of specified offenses to include:

- Any second degree felony; and

- A third degree felony involving violence against any individual.

The court may continue to extend the period of secure detention in increments of up to 21 days by conducting a hearing before the expiration of the current period, excluding Saturdays, Sundays, and legal holidays. At such hearing the court must make required written findings. If the court extends the time period of secure detention care, it must ensure that an adjudicatory hearing for the case commences as soon as is reasonably possible and prioritize the efficient disposition of those cases in which the child has served 60 or more days in secure detention care.

The bill provides that any period of supervised release detention care must be excluded from the time limits for detention care. The bill removes language contained in s. 985.26(4)(b), F.S., relating to the tolling of supervised release detention care because this language becomes obsolete with the changes made to this section by the bill.

Any electronic monitoring ordered by a court as a condition of supervised release detention care may be supervised by the DJJ, a law enforcement agency, or the department and a law enforcement agency working in partnership. However, the bill specifies that it does not require a law enforcement agency to supervise a child placed on electronic monitoring.

This bill may have an indeterminate bed impact on the DJJ. See section V. Fiscal Impact Statement.

This bill is effective July 1, 2022.

II. Present Situation:

Detention of Children in Florida

Intake and Assessment

Every child under the age of 18 charged with a crime in Florida is referred to the DJJ.¹ Intake and screening services for a child referred to the DJJ are performed at a Juvenile Assessment Center.² The purpose of the intake process is to assess the child's needs and risks and to determine the most appropriate treatment plan and setting for the child.³ Once a child is in the custody of the DJJ, the DJJ determines whether detention care is appropriate.⁴ The DJJ makes an initial decision regarding detention care placement using the "Detention Risk Assessment Instrument."⁵ The DJJ serves as the primary case manager responsible for managing, coordinating, and monitoring services provided to the child.⁶

¹ A referral is similar to an arrest in the adult criminal justice system. See the DJJ, *Probation and Community Intervention, Overview*, available at <http://www.djj.state.fl.us/services/probation> (last visited January 28, 2022).

² Section 985.135(4), F.S.

³ Section 985.14(2), F.S. The intake process consists of a preliminary screening and may be followed by a comprehensive assessment, consisting of a full mental health, cognitive impairment, substance abuse, or psychosexual evaluation.

⁴ Section 985.25(1), F.S.

⁵ Sections 985.25(1) and 985.245, F.S. Section 985.245, F.S., outlines with whom the Detention Risk Assessment Instrument must be developed, when and how it must be updated, and what factors the assessment instrument should identify when evaluating a child to determine whether detention placement is appropriate.

⁶ Section 985.145(1), F.S.

A child is entitled to a detention hearing within 24 hours of being taken into custody or placed in detention care. At the hearing, the court may order continued detention care under certain circumstances.⁷ “Detention care” means “the temporary care of a child in secure, or supervised release detention, pending a court adjudication or disposition or execution of a court order.”⁸

There are two types of detention care, including:

- “Secure detention” which is the temporary custody of a child while he or she is under the physical restriction of a secure detention center or facility pending adjudication, disposition, or placement.
- “Supervised release detention” which is the temporary, no secure custody of a child while the child is released to the custody of a parent, guardian, or custodian in a physically nonrestrictive environment under the supervision of department staff pending adjudication or disposition, through programs that include, but are not limited to, electronic monitoring, day reporting centers, and nonsecure shelters, in addition to other court-imposed requirements.⁹

The use of detention care must be based primarily on findings that the child:

- Presents a substantial risk of not appearing at a subsequent hearing;
- Presents a substantial risk of inflicting bodily harm on others as evidenced by recent behavior, including the illegal possession of a firearm;
- Presents a history of committing a property offense prior to adjudication, disposition, or placement;
- Has committed contempt of court by: intentionally disrupting the administration of the court; intentionally disobeying a court order; or engaging in a punishable act or speech in the court’s presence which shows disrespect for the authority and dignity of the court; or
- Requests protection from imminent bodily harm.¹⁰

Additionally, the use of detention care may not be used for the following reasons:

- To allow a parent to avoid his or her legal responsibility;
- To permit more convenient administrative access to the child;
- To facilitate further interrogation or investigation; or
- Due to a lack of more appropriate facilities.¹¹

Generally, a child may not be held in detention care for more than 21 days, unless an adjudicatory hearing for the case has been commenced in good faith by the court. The court may extend the length of detention for an additional 9 days if there is good cause shown that the nature of the charge requires additional time for the prosecution or defense of the case and the child is charged with one of the following offenses:

- Capital felony;
- Life felony;
- First degree felony; or

⁷ Section 985.255(1), F.S.

⁸ Section 985.03(18), F.S.

⁹ *Id.*

¹⁰ Section 985.24(1), F.S.

¹¹ Section 985.24(2), F.S.

- Second degree felony involving violence against any individual.¹²

A prolific juvenile offender¹³ must be placed on supervised release detention care with electronic monitoring or in secure detention care under a special detention order.¹⁴ If secure detention care is ordered by the court for a prolific juvenile offender, such secure detention care must not exceed 21 days unless an adjudicatory hearing for the case has been commenced in good faith, or secure detention care is extended for 9 days as described above.¹⁵

The time limitations on detention care do not include periods of delay resulting from a continuance granted by the court. Upon an order granting a continuance, the court must conduct a hearing at the end of each 72- hour period to determine the need for continued detention.¹⁶

The period of supervised release detention care is tolled upon the allegation that a child has violated his or her supervised release detention. This period remains tolled until the court makes a ruling on the alleged violation. If the court finds the child in violation, the number of day the child has served on any type of detention before the violation is excluded from the time limitations described above.¹⁷

Cost Sharing of Detention Care

Cost sharing is governed by s. 985.6865, F.S., which provides that each fiscal year, the DJJ must calculate and provide to every county that is not fiscally constrained¹⁸ and that does not provide its own detention care, its annual percentage share.¹⁹

The DJJ calculates a county's annual percentage share by dividing the total number of detention days for children residing in the non-fiscally constrained county for the most recently completed 12-month period by the total number of detention days for children in all non-fiscally constrained counties. The county must pay 50 percent of the annual percentage share in 12 equal payments, due on the first day of each month.²⁰

Counties that are required to pay their share of detention costs must incorporate sufficient funds to pay its share of detention costs into its annual budget.²¹ Funds paid by the counties to the DJJ

¹² Section 985.26, F.S.

¹³ Section 985.255, F.S., provides that a "prolific juvenile offender" means a child that is charged with a delinquent act that would be a felony if committed by an adult, has a prior adjudication or adjudication withheld for a delinquent act that would be a felony if committed by an adult, and has 5 or more arrests, adjudications, or adjudications withheld, 3 of which must have been felony offenses.

¹⁴ Section 985.26, F.S.

¹⁵ Section 985.26(2)(c), F.S.

¹⁶ Section 985.26(4)(a), F.S.

¹⁷ Section 985.26(4)(b), F.S.

¹⁸ Section 985.6865(1)(b), F.S., defines "fiscally constrained county" as a county within a rural area of opportunity as designated by the Governor pursuant to s. 288.0656, F.S., or each county for which the value of a mill will raise no more than \$5 million in revenue, based on the certified school taxable value certified pursuant to s. 1011.62(4)(a)1.a., F.S., from the previous July 1.

¹⁹ Section 985.6865(2), F.S.

²⁰ *Id.*

²¹ Section 985.6865(4), F.S.

under this section must be deposited into the Shared County/State Juvenile Detention Trust Fund.²² The DJJ will determine quarterly whether counties are complying with this section.²³

The State must pay all costs of detention care for children:

- Residing in a fiscally constrained county.
- Residing out of State.
- Housed in state detention centers from counties that provide their own detention care for children.²⁴

III. Effect of Proposed Changes:

The bill amends s. 985.24, F.S., providing that the court may order a child placed on supervised release detention care to comply with any condition established by the department or ordered by the court, including electronic monitoring, when the court finds such condition necessary to preserve public safety or to ensure the child's safety or appearance in court.

The bill amends s. 985.26, F.S., providing that the court may order a child be placed on *supervised release detention* care for any time period until an adjudicatory hearing for the case has been completed. If a child has served 75 days on supervised release detention care, the court must conduct a hearing within 15 days, excluding Saturdays, Sundays, and legal holidays, to determine the need for continued supervised release detention care. At such hearing, the court may order the child to remain on supervised release detention care until an adjudicatory hearing has been completed, upon:

- Good cause being shown that the nature of the charge requires additional time for the prosecution or defense of the case; or
- Consideration of the totality of the circumstances, including the preservation of public safety.

The bill specifies that, except in specified circumstances, a child may not be held in *secure detention* for longer than 21 days unless an adjudicatory hearing has been commenced. Under current law, a child generally may not be held in *secure* or *supervised release detention* care for longer than 21 days, except in specified circumstances.

Additionally, the bill provides that the court may transition a child between secure detention care and supervised release detention care, including electronic monitoring, if the court finds such placement is necessary to:

- Preserve public safety;
- Ensure the child's safety;
- Ensure appearance in court; or
- Ensure compliance with any condition of supervised release detention care.

Each period of secure detention care counts toward the 21 day time limitation, whether served consecutively or nonconsecutively.

²² Section 985.6865(5), F.S.

²³ Section 985.6865(6), F.S.

²⁴ Section 985.6865(3), F.S.

Currently, upon a showing of good cause that additional time for the prosecution or defense is needed, the court may extend the length of detention for an additional 9 days, for specified offenses. The bill authorizes a court to also extend the length of detention based upon the totality of the circumstances, including the preservation of public safety, warranting an extension. Additionally, the bill increases the length of such extension from 9 days to up to 21 days. The bill expands the list of specified offenses to include:

- Any second degree felony; and
- A third degree felony involving violence against any individual.

The court may continue to extend the period of secure detention in increments of up to 21 days by conducting a hearing before the expiration of the current period, excluding Saturdays, Sundays, and legal holidays. At such hearing the court must make required findings in writing. If the court extends the time period of secure detention care, it must ensure that an adjudicatory hearing for the case commences as soon as is reasonably possible considering the totality of the circumstances. The court must prioritize the efficient disposition of those cases in which the child has served 60 or more days in secure detention care.

The bill provides that any period of supervised release detention care must be excluded from the time limits for detention care. The bill removes language contained in s. 985.26(4)(b), F.S., relating to the tolling of supervised release detention care because this language becomes obsolete with the changes made to this section by the bill.

Any electronic monitoring ordered by a court as a condition of supervised release detention care may be supervised by the DJJ, a law enforcement agency, or the department and a law enforcement agency working in partnership. However, the bill specifies that it does not require a law enforcement agency to supervise a child placed on electronic monitoring.

This bill is effective July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

This bill appears to be exempt from the requirements of Article VII, Section 18 of the Florida Constitution because it is a criminal law.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The overall impact of the bill on DJJ is indeterminate. There may be a positive indeterminate bed impact (unquantifiable increase in the need for secure detention beds) on the DJJ due to the increase in the number of children who may be held in secure detention for longer periods of time. This bed impact may be partially offset by the reduction in detention bed needs due to the use of supervised release detention. There may also be a positive workload impact on the DJJ due to the extended period of supervision under supervised release detention. It is unclear whether the fiscal impact due to the longer permissible period of secure detention will be offset by the court's ability to transfer a child from secure to supervised release detention. The bill may also increase the demand for electronic monitoring.

Additionally, all non-fiscally constrained counties pay for half of their prior year actual detention casts. More children detained in detention care would mean higher cost to the counties to pay for their detention care.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 985.24 and 985.26.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



851600

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/09/2022	.	
	.	
	.	
	.	

The Committee on Appropriations (Perry) recommended the following:

Senate Amendment (with title amendment)

Delete lines 41 - 100
and insert:
by the department or ordered by the court, including electronic monitoring, when the court finds such condition necessary to preserve public safety or to ensure the child's safety or appearance in court.

Section 2. Section 985.26, Florida Statutes, is amended to read:



851600

985.26 Length of detention.—

(1) A child may not be placed into or held in detention care for longer than 24 hours unless the court orders such detention care, and the order includes specific instructions that direct the release of the child from such detention care, in accordance with s. 985.255. The order shall be a final order, reviewable by appeal under s. 985.534 and the Florida Rules of Appellate Procedure. Appeals of such orders shall take precedence over other appeals and other pending matters.

(2)(a)1. A court may order that a child be placed on supervised release detention care for any time period until the adjudicatory hearing is completed. However, if a child has served 75 days on supervised release detention care, the court must conduct a hearing within 15 days, excluding Saturdays, Sundays, and legal holidays, to determine the need for continued supervised release detention care. At the hearing, upon good cause being shown that the nature of the charge requires additional time for the prosecution or defense of the case or upon consideration of the totality of the circumstances, including the preservation of public safety, which may warrant an extension, the court may order the child to remain on supervised release detention care until the adjudicatory hearing is completed.

2. Except as provided in paragraph (b) or paragraph (c), a child may not be held in secure detention care under a special detention order for more than 21 days unless an adjudicatory hearing for the case has been commenced in good faith by the court.

3. This section does not prohibit a court from



851600

transitioning a child between secure detention care and supervised release detention care, including electronic monitoring, if the court finds that such placement is necessary to preserve public safety or to ensure the child's safety, appearance in court, or compliance with any condition of supervised release detention care. Each period of secure detention care counts toward the time limitation in this paragraph, whether served consecutively or nonconsecutively.

(b) Upon good cause being shown that the nature of the charge requires additional time for the prosecution or defense of the case or upon the totality of the circumstances, including the preservation of public safety, warranting an extension, the court may extend the length of secure detention care for up to 21 ~~an additional 9~~ days if the child is charged with an offense that ~~would be~~, if committed by an adult, would be a capital felony, a life felony, a felony of the first or second degree, or a felony of the third ~~second~~ degree involving violence against any individual. The court may continue to extend the period of secure detention care in increments of up to 21 days by conducting a hearing before the expiration of the current period, excluding Saturdays, Sundays, and legal holidays, to determine the need for continuing the secure detention care of the child. At the hearing, the court must make the required findings in writing to extend the period of secure detention

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 9 - 10

and insert:

care for any time period until the adjudicatory



851600

69

hearing is completed; requiring a court to

FOR CONSIDERATION By the Committee on Appropriations

576-02039C-22

20227040pb

1 A bill to be entitled
 2 An act relating to time limitations for
 3 preadjudicatory juvenile detention care; amending s.
 4 985.24, F.S.; authorizing a court to order a child
 5 placed on supervised release detention care to comply
 6 with specified conditions under certain circumstances;
 7 amending s. 985.26, F.S.; authorizing a court to order
 8 that a child be placed on supervised release detention
 9 care for any time period until an adjudicatory hearing
 10 for the case has been commenced; requiring a court to
 11 conduct a hearing within a specified timeframe if a
 12 child has served longer than a specified number of
 13 days on supervised release detention care; prohibiting
 14 a child from being held in secure detention care for
 15 longer than a certain time period under certain
 16 circumstances; authorizing a court to extend the
 17 length of secure detention care for an increased
 18 amount of days under specified circumstances;
 19 authorizing a court to continue to extend the time
 20 period for secure detention care under specified
 21 circumstances; requiring a court to make specified
 22 findings; requiring a court to conduct a hearing to
 23 determine the continued need for secure detention care
 24 under specified circumstances; revising provisions
 25 relating to supervised release detention care and its
 26 exclusion from specified time limitations; authorizing
 27 certain electronic monitoring ordered by a court to be
 28 supervised by the Department of Juvenile Justice or a
 29 law enforcement agency, or both; providing

Page 1 of 7

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-02039C-22

20227040pb

30 construction; providing an effective date.
 31
 32 Be It Enacted by the Legislature of the State of Florida:
 33
 34 Section 1. Present subsections (2), (3), and (4) of section
 35 985.24, Florida Statutes, are redesignated as subsections (3),
 36 (4), and (5), respectively, and a new subsection (2) is added to
 37 that section, to read:
 38 985.24 Use of detention; prohibitions.—
 39 (2) The court may order a child placed on supervised
 40 release detention care to comply with any condition established
 41 by the department and ordered by the court, including electronic
 42 monitoring, when the court finds such condition necessary to
 43 preserve public safety or to ensure the child's safety or
 44 appearance in court.
 45 Section 2. Section 985.26, Florida Statutes, is amended to
 46 read:
 47 985.26 Length of detention.—
 48 (1) A child may not be placed into or held in detention
 49 care for longer than 24 hours unless the court orders such
 50 detention care, and the order includes specific instructions
 51 that direct the release of the child from such detention care,
 52 in accordance with s. 985.255. The order shall be a final order,
 53 reviewable by appeal under s. 985.534 and the Florida Rules of
 54 Appellate Procedure. Appeals of such orders shall take
 55 precedence over other appeals and other pending matters.
 56 (2) (a) 1. A court may order that a child be placed on
 57 supervised release detention care for any time period until an
 58 adjudicatory hearing for the case has been commenced in good

Page 2 of 7

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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59 faith by the court. However, if a child has served 75 days on
 60 supervised release detention care, the court must conduct a
 61 hearing within 15 days, excluding Saturdays, Sundays, and legal
 62 holidays, to determine the need for continued supervised release
 63 detention care. At the hearing, upon good cause being shown that
 64 the nature of the charge requires additional time for the
 65 prosecution or defense of the case or upon consideration of the
 66 totality of the circumstances, including the preservation of
 67 public safety, which may warrant an extension, the court may
 68 order the child to remain on supervised release detention care
 69 until an adjudicatory hearing has been commenced in good faith
 70 by the court.

71 2. Except as provided in paragraph (b) or paragraph (c), a
 72 child may not be held in secure detention care under a special
 73 detention order for more than 21 days unless an adjudicatory
 74 hearing for the case has been commenced in good faith by the
 75 court.

76 3. This section does not prohibit a court from
 77 transitioning a child between secure detention care and
 78 supervised release detention care, including electronic
 79 monitoring, if the court finds that such placement is necessary
 80 to preserve public safety or to ensure the child's safety,
 81 appearance in court, or compliance with any condition of
 82 supervised release detention care. Each period of secure
 83 detention care counts toward the time limitation in this
 84 paragraph, whether served consecutively or nonconsecutively.

85 (b) Upon good cause being shown that the nature of the
 86 charge requires additional time for the prosecution or defense
 87 of the case or upon the totality of the circumstances, including

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20227040pb

88 the preservation of public safety, warranting an extension, the
 89 court may extend the length of secure detention care for up to
 90 21 ~~an additional 9~~ days if the child is charged with an offense
 91 that ~~would be~~, if committed by an adult, would be a capital
 92 felony, a life felony, a felony of the first ~~or second~~ degree,
 93 or a felony of the third ~~second~~ degree involving violence
 94 against any individual. The court may continue to extend the
 95 period of secure detention care in increments of up to 21 days
 96 by conducting a hearing before the expiration of the current
 97 period, excluding Saturdays, Sundays, and legal holidays, to
 98 determine the need for continuing the secure detention care of
 99 the child. At the hearing, the court must make the required
 100 findings on the record to extend the period of secure detention
 101 care. If the court extends the time period for secure detention
 102 care, it must ensure that an adjudicatory hearing for the case
 103 commences as soon as reasonably possible considering the
 104 totality of the circumstances, and it must prioritize the
 105 efficient disposition of those cases in which the child has
 106 served 60 or more days in secure detention care.

107 (c) A prolific juvenile offender under s. 985.255(1)(f)
 108 shall be placed on supervised release detention care with
 109 electronic monitoring or in secure detention care under a
 110 special detention order until disposition. If secure detention
 111 care is ordered by the court, it must be authorized under this
 112 part and may not exceed:

113 1. Twenty-one days unless an adjudicatory hearing for the
 114 case has been commenced in good faith by the court or the period
 115 is extended by the court pursuant to paragraph (b); or

116 2. Fifteen days after the entry of an order of

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117 adjudication.

118
119 As used in this paragraph, the term "disposition" means a
120 declination to file under s. 985.15(1)(h), the entry of nolle
121 prosequi for the charges, the filing of an indictment under s.
122 985.56 or an information under s. 985.557, a dismissal of the
123 case, or an order of final disposition by the court.

124 (d) A prolific juvenile offender under s. 985.255(1)(f) who
125 is taken into custody for a violation of the conditions of his
126 or her supervised release detention must be held in secure
127 detention until a detention hearing is held.

128 (3) Except as provided in subsection (2), a child may not
129 be held in detention care for more than 15 days following the
130 entry of an order of adjudication.

131 (4)(a) The time limits in subsections (2) and (3) do not
132 include periods of delay resulting from a continuance granted by
133 the court for cause on motion of the child or his or her counsel
134 or of the state. Upon the issuance of an order granting a
135 continuance for cause on a motion by either the child, the
136 child's counsel, or the state, the court shall conduct a hearing
137 at the end of each 72-hour period, excluding Saturdays, Sundays,
138 and legal holidays, to determine the need for continued secure
139 detention of the child and the need for further continuance of
140 proceedings for the child or the state.

141 (b) Any ~~The period of for~~ supervised release detention care
142 ~~under this section is tolled on the date that the department or~~
143 ~~a law enforcement officer alleges that the child has violated a~~
144 ~~condition of the child's supervised release detention care until~~
145 ~~the court enters a ruling on the violation. Notwithstanding the~~

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146 ~~tolling of supervised release detention care, the court retains~~
147 ~~jurisdiction over the child for a violation of a condition of~~
148 ~~supervised release detention care during the tolling period. If~~
149 ~~the court finds that a child has violated his or her supervised~~
150 ~~release detention care, the number of days that the child served~~
151 ~~in any type of detention care before commission of the violation~~
152 shall be excluded from the time limits under subsections (2) and
153 (3).

154 (5) A child who was not in secure detention at the time of
155 the adjudicatory hearing, but for whom residential commitment is
156 anticipated or recommended, may be placed under a special
157 detention order for a period not to exceed 72 hours, excluding
158 weekends and legal holidays, for the purpose of conducting a
159 comprehensive evaluation as provided in s. 985.185. Motions for
160 the issuance of such special detention order may be made
161 subsequent to a finding of delinquency. Upon said motion, the
162 court shall conduct a hearing to determine the appropriateness
163 of such special detention order and shall order the least
164 restrictive level of detention necessary to complete the
165 comprehensive evaluation process that is consistent with public
166 safety. Such special detention order may be extended for an
167 additional 72 hours upon further order of the court.

168 (6) If a child is detained and a petition for delinquency
169 is filed, the child must ~~shall~~ be arraigned in accordance with
170 the Florida Rules of Juvenile Procedure within 48 hours after
171 the filing of the petition for delinquency.

172 (7) Any electronic monitoring ordered by a court as a
173 condition of supervised release detention care pursuant to this
174 section may be supervised by the department, a law enforcement

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175 agency, or the department and a law enforcement agency working
176 in partnership. However, this subsection does not require a law
177 enforcement agency to supervise a child placed on electronic
178 monitoring.

179 Section 3. This act shall take effect July 1, 2022.

The Florida Senate

APPEARANCE RECORD

2/9/22

Meeting Date

7040

Bill Number or Topic

Appropriations

Committee

Deliver both copies of this form to
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Amendment Barcode (if applicable)

Name

Cliff Wilson, Public Defender,

Phone

3rd Circuit (386) 365-7151

Address

173 NE Hernando Ave, Suite 115

Email

cwilson@flpd3.com

Street

Lake City

City

FL

State

32055

Zip

Speaking:

☐ For

☒ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

2/9/2022

Meeting Date

Appropriations

Committee

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Bill Number or Topic

Amendment Barcode (if applicable)

Name Matt Dunagan

Phone 850-877-2165

Address 2617 Mahan Drive

Email mdunagan@flsheriffs.org

Street

Tallahassee

FL

32308

City

State

Zip

Speaking: ☒ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Sheriffs Association

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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2/9/22

Meeting Date

Approp

Committee

7040

Bill Number or Topic

Amendment Barcode (if applicable)

Name

AARON WAYT "WAIT"
FL ASSN OF CRIM DEF LAWYERS

Phone

(407) 435-3194

Address

Street

Email

City

State

Zip

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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Bill Number or Topic

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Meeting Date
Appropriations
Committee

Name Carlos Martinez, Public Defender

11th Circuit

Amendment Barcode (if applicable)

Phone 305 479-5835

Address 1320 NW 14th St
Street

Email cmartinez@pdmiami.com

Miami FL 33125
City State Zip

Speaking: ☐ For ☒ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

Did not show
up w/ another
speaker.

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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Meeting Date

7040
Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Rachel Simon

Phone

Address

Street

Candlerhill

City

State

FL

Zip

33313

Email

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

2/9/2022

Meeting Date

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7040

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Carlos Narino

Phone

Address

Street

Hollywood FL

33020

City

State

Zip

Email

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

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01/21/09/2022

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7040

Bill Number or Topic

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Committee

Amendment Barcode (if applicable)

Name

Yaqvelin Lopez

Phone

754-234-5312

Address

5715 White Hickory Cir

Email

yaqvelinlopezchavez@gmail.com

Street

Tamarac

FL

33319

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Facing

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flisenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

02/09/2022

Meeting Date

7040

Bill Number or Topic

Approps

Committee

Deliver both copies of this form to
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Amendment Barcode (if applicable)

Name Katherine Rojas

Phone

Address

Street

Email

Hollywood

City

FL

State

33020

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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2/9/2022
Meeting Date
Appropriations
Committee

7040
Bill Number or Topic
Amendment Barcode (if applicable)

Name Donn Scott, Jr Phone _____
Address P.O. Box 10788 Email donn.scottjr@splcenter.org
Street
Tallahassee FL 32302
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:
Southern Poverty Law
Center Action Fund

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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2/9/22

Meeting Date

7040

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Ida V. Eskamani

Phone

Address

134 E. Gloriosa Dr.

Email

Street

Orlando

FL

32801

City

State

Zip

Speaking:

☐ For☐ Against☐ Information

OR

Waive Speaking:

☐ In Support☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Florida Rising

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flisenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/22
Meeting Date

SB 7040
Bill Number or Topic

Appropriations
Committee

Deliver both copies of this form to
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Name Neisha-Rose Hines

Phone

786 363 1104
Amendment Barcode (if applicable)

Address 4343 W Flagler
Street
Miami FL
City State Zip

Email

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

ACLU FL

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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02/09/2022

Meeting Date

Appropriations

Committee

SB 7040

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Neza Xiuhatecatl

Phone

(407) 886-5151

Address

1264 Apopko Blvd

Email

neza@floridafarmworkers.org

Street

Apopko

City

FL

State

32703

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 292 (304450)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); and Senators Polsky and Book

SUBJECT: Newborn Screenings

DATE: February 8, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Looke	Brown	HP	Favorable
2.	Gerbrandt	Money	AHS	Recommend: Fav/CS
3.	Gerbrandt	Sadberry	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 292 amends section 383.14, Florida Statutes, to require a hospital or other state-licensed birthing facility to test newborns for congenital cytomegalovirus should the newborn fail his or her screening for hearing loss. The screening for hearing loss is required under current law to be administered prior to being discharged from the hospital or birthing facility.

The bill also requires licensed health care providers practicing in the primary care setting to ensure that newborns in their care whose birth was not attended to by a health care provider are screened for hearing loss within 21 days after birth. The licensed health care provider must test for congenital cytomegalovirus should the newborn fail his or her screening for hearing loss.

The bill adds physicians to the list of facilities and practitioners to whom a parent may be referred to obtain the required newborn hearing screening after a home birth.

The bill is expected to have a significant negative fiscal impact on the Department of Health. See section V of this analysis.

The bill takes effect on January 1, 2023.

II. Present Situation:

Cytomegalovirus

Cytomegalovirus (CMV) is a common virus for people of all ages; however, a healthy person's immune system usually keeps the virus from causing illness.¹ In the United States, nearly one in three children are already infected with CMV by age five. Over half of adults have been infected with CMV by age 40. Once CMV is in a person's body, it stays there for life and can reactivate. A person can also be re-infected with a different strain (variety) of the virus. Most people with CMV infection have no symptoms and aren't aware that they have been infected.²

A pregnant woman can pass CMV to her unborn baby. The virus in the woman's blood can cross through the placenta and infect the baby. This can happen when a pregnant woman is infected with CMV for the first time or is infected with CMV again during pregnancy.³

Some babies with congenital CMV infection have health problems that are apparent at birth or that develop later during infancy or childhood. In the most severe cases, CMV can cause the death of an unborn baby (pregnancy loss).

Some babies with congenital CMV infection have signs at birth. These signs include:

- Rash.
- Jaundice (yellowing of the skin or whites of the eyes).
- Microcephaly (small head).
- Low birth weight.
- Hepatosplenomegaly (enlarged liver and spleen).
- Seizures.
- Retinitis (damaged eye retina).

Some babies with signs of congenital CMV infection at birth may have long-term health problems, such as:

- Hearing loss.
- Developmental and motor delay.
- Vision loss.
- Microcephaly (small head).
- Seizures.

Some babies without signs of congenital CMV infection at birth may have hearing loss. Hearing loss may be present at birth or may develop later, even in babies who passed the newborn hearing test.⁴

¹ About Cytomegalovirus (CMV), Centers for Disease Control and Prevention, available at <https://www.cdc.gov/cmv/overview.html> (last visited Oct. 29, 2021).

² *Id.*

³ Babies Born with Congenital Cytomegalovirus (CMV), Centers for Disease Control and Prevention, available at <https://www.cdc.gov/cmv/congenital-infection.html>, (last visited Jan. 12, 2022).

⁴ *Id.*

CMV is the most common infectious cause of birth defects in the United States. About one out of 200 babies is born with congenital CMV. One out of five babies with congenital CMV will have symptoms or long-term health problems, such as hearing loss. Hearing loss may progress from mild to severe during the first two years of life, which is a critical period for language learning. Over time, hearing loss can affect a child's ability to develop communication, language, and social skills.⁵

Some babies may have hearing loss that may or may not be detected by newborn hearing test. Congenital CMV infection is diagnosed by detection of CMV DNA in the urine, saliva (preferred specimens), or blood, within three weeks after birth. Infection cannot be diagnosed using tests that detect antibodies to CMV. Congenital CMV infection cannot be diagnosed using samples collected more than three weeks after birth because testing after this time cannot distinguish between congenital infection and an infection acquired during or after delivery.⁶

Babies who show signs of congenital CMV disease can be treated with medicines called antivirals. Antivirals may decrease the severity of hearing loss. Babies who get treated with antivirals should be closely monitored by their doctor because of possible side effects.⁷

Florida's Newborn Screening Program

Florida's Newborn Screening Program (NBS) was established in 1965, and the processes are governed by ss. 383.14 and 383.145, F.S. The NBS currently screens for 57 conditions prior to discharge of the newborn from the hospital or other licensed birthing facility. Of the conditions screened, 55 conditions are screened through the collection of blood spots. Screening of the two remaining conditions, hearing loss and critical congenital heart defect (CCHD), are completed at the birthing facility through point of care testing.⁸

The newborn screening specimen card, which includes the drops of blood, is sent to the Department of Health's (department) Bureau of Public Health Laboratory (BPHL) in Jacksonville for analysis. On average, the BPHL in Jacksonville tests 250,000 specimens per year. When an abnormal blood screening result occurs, additional testing is required. The department's Division of Children's Medical Services NBS Follow-up Program contacts health care providers and parents to ensure confirmatory testing occurs.⁹

Newborn and Infant Hearing Screening

Section 383.145, F.S., requires that a newborn hearing screening must be conducted on all newborns in hospitals in this state on birth admission. When a newborn is delivered in a facility other than a hospital, the parents must be instructed on the importance of having the hearing

⁵ CMV Fact Sheet for Healthcare Providers, Centers for Disease Control and Prevention, available at [CMV Fact Sheet for Healthcare Providers | CDC](#), (last visited Jan. 12, 2022).

⁶ About Cytomegalovirus (CMV), Centers for Disease Control and Prevention, available at <https://www.cdc.gov/cmV/overview.html> (last visited Jan. 12, 2022).

⁷ Congenital CMV and Hearing Loss, Centers for Disease Control and Prevention, available at <https://www.cdc.gov/cmV/hearing-loss.html>, (last visited Oct. 29, 2021).

⁸ Department of Health analysis of SB 292, 11/2/2021, on file with Senate Health Policy Committee staff.

⁹ *Id.*

screening performed and must be given information to assist them in having the screening performed within three months after the child's birth.¹⁰

Before a newborn is discharged from a hospital or other state-licensed birthing facility that provides maternity and newborn care services, and unless objected to by the parent or legal guardian,¹¹ the newborn must be screened for the detection of hearing loss to prevent the consequences of unidentified disorders.¹² However, if the screening is not completed before discharge due to scheduling or temporary staffing limitations, the screening must be completed within 30 days after the birth.¹³ Before a newborn is discharged from a licensed birth center, such facility must refer the newborn to a licensed audiologist, physician, or hospital for screening for detection of hearing loss and referral for appointment must be made within 30 days after discharge.¹⁴ If the birth is a home birth, the health care provider in attendance must provide a referral to a licensed audiologist, hospital, or other newborn hearing screening provider and the referral for appointment must be made within 30 days after the birth.¹⁵

The section also requires that all screenings be conducted by a licensed audiologist, a licensed physician, or appropriately supervised individual who has completed documented training specifically for newborn hearing screening.¹⁶ When ordered by the treating physician, screening of a newborn's hearing must include auditory brainstem responses, or evoked otoacoustic emissions, or appropriate technology as approved by the United States Food and Drug Administration (FDA).¹⁷

A child who is diagnosed as having a permanent hearing impairment must be referred to the primary care physician for medical management, treatment, and follow-up services. Furthermore, any child from birth to 36 months of age who is diagnosed as having a hearing impairment that requires ongoing special hearing services must be referred to the Children's Medical Services Early Intervention Program serving the geographical area in which the child resides.¹⁸ Any person who is not covered through insurance and cannot afford the costs for testing must be given a list of newborn hearing screening providers who provide the necessary testing free of charge.¹⁹

III. Effect of Proposed Changes:

The bill amends s. 383.145, F.S., to require a hospital or other state-licensed birthing facility to administer a FDA approved test, or other diagnostically equivalent test, on a newborn to screen for congenital cytomegalovirus should the newborn fail his or her screening for hearing loss. The congenital cytomegalovirus test must be administered before the newborn becomes 21 days of age or before discharge, whichever occurs earlier.

¹⁰ s. 383.145(3)(i), F.S.

¹¹ s. 383.145(3)(c), F.S.

¹² s. 383.145(3)(a), F.S.

¹³ s. 383.145(3)(g), F.S.

¹⁴ s. 383.145(3)(b), F.S.

¹⁵ s. 383.145(3)(d), F.S.

¹⁶ s. 383.145(3)(e), F.S.

¹⁷ s. 383.145(3)(h), F.S.

¹⁸ Section. 383.145(3)(k), F.S.

¹⁹ Section. 383.145(3)(l), F.S.

The bill also requires licensed health care providers practicing in the primary care setting to ensure that newborns in their care whose birth was not attended to by a health care provider are screened for hearing loss within 21 days after birth. If a newborn fails the hearing screening the bill requires licensed health care provider to administer a FDA approved test to screen for congenital cytomegalovirus before the newborn becomes 21 days of age.

Current law requires that all newborns delivered in a hospital or other state-licensed birthing facility must have a hearing screen performed prior to being discharged. However, if the screening is not completed before discharge due to scheduling or temporary staffing limitations, the screening must be completed within 30 days after birth. The bill requires screenings in these cases to be completed within 21 days after birth.

The bill clarifies that newborns delivered in a licensed birth center must be referred to a newborn hearing screening provider before discharge.

Current law requires that health care providers in attendance of a home birth are responsible for coordination and referral to a licensed audiologist, a hospital, or another newborn hearing screening provider and that the referral for appointment must be made within 30 days after the birth. The bill requires that the referral for appointment be made within 7 days after birth and adds physicians to the list of facilities and practitioners to whom a parent may be referred to for obtaining the required newborn hearing screening after a home birth.

Under current law, parents of newborns who are not delivered in a hospital must be instructed on the importance of having a hearing screening performed within three months after birth. Persons who cannot afford the cost of a hearing test must be provided a list of newborn hearing screening providers who provide the testing for free. The bill deletes both of these provisions.

The bill requires that the results of a newborn hearing screening and congenital cytomegalovirus and any related diagnostic testing to be reported to the department within 7 days after receipt of such results.

Current law defines a “licensed health care provider” as a physician licensed under chapter 458 or 459, F.S., a nurse licensed pursuant to chapter 464, F.S., or an audiologist licensed pursuant to chapter 468, F.S., rendering services within the scope of his or her license. The bill amends this definition to include a licensed physician assistant, a midwife licensed under chapter 467, F.S., and a speech language pathologist.

The bill defines the terms audiologist, hospital, and physician for clarity in the section. The bill also makes conforming changes and deletes obsolete provisions.

The bill takes effect on January 1, 2023.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

SB 292 will have a significant negative fiscal impact on the department. The department estimates a potential general revenue impact of \$440,749 (\$372,153 recurring, and \$68,596 nonrecurring), and four FTE to implement the provisions of the bill.^{20,21}

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

²⁰ Email from Andrew Love, Legislative Planning Director, Florida Department of Health, to Jay Howard, Senior Legislative Analyst, Florida Senate (Jan 10, 2022) (on file with the Senate Appropriations Committee on Health and Human Services).

²¹ Florida Department of Health, Senate Bill 292 Legislative Bill Analysis (Jan. 20, 2022) (on file with the Senate Appropriations Committee on Health and Human Services).

VIII. Statutes Affected:

This bill substantially amends section 383.145 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

PCS (304450) by Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services):

The proposed committee substitute:

- Deletes a requirement in the underlying bill that each newborn be tested for congenital cytomegalovirus before becoming three weeks of age.
- Amends the definition of a licensed health care provider to include a licensed physician assistant, a midwife licensed under chapter 467, and a speech language pathologist.
- Deletes a requirement in the underlying bill that hospitals must administer a specific congenital cytomegalovirus test and instead requires a FDA approved test.
- For home births, requires that a referral for appointment for a hearing screen must be made within 7 days, instead of 30 days, after birth.
- Requires licensed health care providers practicing in the primary care setting to ensure that newborns in their care whose birth was not attended to by a health care provider are screened for hearing loss within 21 days after birth.
- Requires licensed health care providers practicing in the primary care setting to administer a FDA approved, or diagnostically equivalent, congenital cytomegalovirus test on newborns who fail their hearing screen, before the newborn is 21 days of age.
- Requires hearing screening to be conducted within 21 days, instead of 30 days, if due to scheduling or temporary staffing issues a newborn cannot be screened prior to discharge from a hospital.
- Requires that the results of a newborn hearing screening and congenital cytomegalovirus and any related diagnostic testing to be reported to the department within 7 days after receipt of such results.
- Deletes a provision related to a requirement that the parents of newborns not delivered in a hospital be notified of the importance of having a hearing screening.
- Deletes a provision related to a requirement that persons who cannot afford the cost for testing be provided a list of newborn hearing screening providers who provide the testing for free.
- Changes the effective date of the bill to January 1, 2023.
- Makes conforming changes and deletes obsolete provisions.

B. Amendments:

None.



340504

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/09/2022	.	
	.	
	.	
	.	

The Committee on Appropriations (Polsky) recommended the following:

Senate Amendment (with title amendment)

Delete lines 96 - 129
and insert:
audiologist, ~~a physician licensed under chapter 458 or chapter 459, or a hospital, or another other~~ newborn hearing screening provider, for screening for the detection of hearing loss, to prevent the consequences of unidentified disorders. The referral for appointment must ~~shall~~ be made within 7 ~~30~~ days after discharge. Written documentation of the referral must be placed



340504

in the newborn's medical chart.

(c) If the parent or legal guardian of the newborn objects to the screening, the screening must not be completed. In such case, the physician, midwife, or other person ~~who is~~ attending the newborn shall maintain a record that the screening has not been performed and attach a written objection that must be signed by the parent or guardian.

(d) For home births, the health care provider in attendance is responsible for coordination and referral to an ~~a licensed~~ audiologist, a hospital, or another ~~other~~ newborn hearing screening provider. The health care provider in attendance must make the referral for appointment ~~shall be made~~ within 7 ~~30~~ days after the birth. In cases in which the home birth is not attended by a ~~primary~~ health care provider, the newborn's primary health care provider is responsible for coordinating the ~~a referral to a licensed audiologist, physician licensed pursuant to chapter 458 or chapter 459, hospital, or other newborn hearing screening provider must be made by the health care provider within the first 3 months after the child's birth.~~

(e) For home births and births in a licensed birth center, if a newborn is referred to a newborn hearing screening provider and the newborn fails the screening for the detection of hearing loss, the newborn's primary health care provider must refer the newborn for administration of a test approved by the United States Food and Drug Administration or another diagnostically equivalent test on the newborn to screen for congenital cytomegalovirus.

===== T I T L E A M E N D M E N T =====



340504

40 And the title is amended as follows:
41 Delete lines 9 - 15
42 and insert:
43 referrals; providing that a newborn's primary health
44 care provider is responsible for coordinating such
45 referrals under certain circumstances; requiring a
46 newborn's primary health care provider to refer the
47 newborn for testing for congenital cytomegalovirus
48 under certain circumstances; revising the timeframe
49 within which



304450

576-02110-22

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Health and Human Services)

A bill to be entitled

An act relating to newborn screenings; amending s. 383.145, F.S.; revising and defining terms; requiring hospitals and other state-licensed birthing facilities to test for congenital cytomegalovirus in newborns within a specified timeframe under certain circumstances; revising the timeframe in which health care providers attending home births must make certain referrals; requiring certain health care providers practicing in the primary care setting to screen certain newborns in their care for hearing loss within a specified timeframe; requiring such providers to test such newborns for congenital cytomegalovirus within a specified timeframe under certain circumstances; revising the timeframe within which hospitals must complete newborn hearing screenings that were not completed before discharge due to temporary staffing or scheduling limitations; providing that certain test results must be reported to the Department of Health within a specified timeframe; deleting a requirement that the parents of certain newborns be instructed on and provided specified information; revising a provision related to Medicaid coverage of newborn hearing screenings and follow-up reevaluations to delete obsolete language; deleting a requirement that certain uninsured persons be provided a list of specified providers; providing



304450

576-02110-22

an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 383.145, Florida Statutes, is amended to read:

383.145 Newborn and infant hearing screening.—

(1) LEGISLATIVE INTENT.—It is the intent of the Legislature ~~this section is~~ to provide a statewide comprehensive and coordinated interdisciplinary program of early hearing loss ~~impairment~~ screening, identification, and follow-up ~~followup~~ care for newborns. The goal is to screen all newborns for hearing loss ~~impairment~~ in order to alleviate the adverse effects of hearing loss on speech and language development, academic performance, and cognitive development. It is further the intent of the Legislature that ~~the provisions of this section~~ act only be implemented to the extent that funds are specifically included in the General Appropriations Act for carrying out the purposes of this section.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Audiologist" means a person licensed under part I of chapter 468 to practice audiology ~~"Agency" means the Agency for Health Care Administration.~~

(b) "Department" means the Department of Health.

(c) "Hearing loss impairment" means a hearing loss of 30 dB HL or greater in the frequency region important for speech recognition and comprehension in one or both ears, approximately 500 through 4,000 hertz.

(d) "Hospital" means a facility as defined in s.



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395.002(13) and licensed under chapter 395 and part II of chapter 408.

(e) "Infant" means an age range from 30 days through 12 months.

(f)(e) "Licensed health care provider" means a physician or physician assistant licensed under ~~pursuant to~~ chapter 458; an osteopathic physician or physician assistant licensed under ~~or~~ chapter 459; an advanced practice registered nurse, a registered nurse, or a licensed practical nurse licensed under part I of ~~pursuant to~~ chapter 464; a midwife licensed under chapter 467; or a speech-language pathologist or an audiologist licensed under part I of ~~pursuant to~~ chapter 468, ~~rendering services within the scope of his or her license.~~

(g)(f) "Management" means the habilitation of the ~~hearing-impaired~~ child with hearing loss.

(h)(g) "Newborn" means an age range from birth through 29 days.

(i) "Physician" means a person licensed under chapter 458 to practice medicine or chapter 459 to practice osteopathic medicine.

(j)(h) "Screening" means a test or battery of tests administered to determine the need for an in-depth hearing diagnostic evaluation.

(3) REQUIREMENTS FOR SCREENING OF NEWBORNS; INSURANCE COVERAGE; REFERRAL FOR ONGOING SERVICES.—

(a) Each ~~licensed~~ hospital or other state-licensed birthing facility that provides maternity and newborn care services shall ensure ~~provide~~ that all newborns are, before ~~prior to~~ discharge, screened for the detection of hearing loss, to prevent the



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consequences of unidentified disorders. If a newborn fails the screening for the detection of hearing loss, the hospital or other state-licensed birthing facility must administer a test approved by the United States Food and Drug Administration or another diagnostically equivalent test on the newborn to screen for congenital cytomegalovirus before the newborn becomes 21 days of age or before discharge, whichever occurs earlier.

(b) Each licensed birth center that provides maternity and newborn care services shall ensure ~~provide~~ that all newborns are, before ~~prior to~~ discharge, referred to an a-licensed audiologist, a physician licensed under chapter 458 or chapter 459, or a hospital, or another other newborn hearing screening provider, for screening for the detection of hearing loss, to prevent the consequences of unidentified disorders. ~~The referral for appointment shall be made within 30 days after discharge.~~ Written documentation of the referral must be placed in the newborn's medical chart.

(c) If the parent or legal guardian of the newborn objects to the screening, the screening must not be completed. In such case, the physician, midwife, or other person who is attending the newborn shall maintain a record that the screening has not been performed and attach a written objection that must be signed by the parent or guardian.

(d) For home births, the health care provider in attendance is responsible for coordination and referral to an a-licensed audiologist, a physician, a hospital, or another other newborn hearing screening provider. The referral for appointment must ~~shall~~ be made within 7 ~~30~~ days after the birth. ~~In cases in which the home birth is not attended by a primary health care~~



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576-02110-22

~~provider, a referral to a licensed audiologist, physician licensed pursuant to chapter 458 or chapter 459, hospital, or other newborn hearing screening provider must be made by the health care provider within the first 3 months after the child's birth.~~

(e) Each licensed health care provider practicing in the primary care setting must ensure that a newborn in his or her care whose birth was not attended by a health care provider is screened for hearing loss within 21 days after the birth. If a newborn fails the screening for the detection of hearing loss, the licensed health care provider must administer a test approved by the United States Food and Drug Administration or another diagnostically equivalent test on the newborn to screen for congenital cytomegalovirus before the newborn becomes 21 days of age.

(f) All newborn and infant hearing screenings must shall be conducted by an a licensed audiologist, a physician licensed under chapter 458 or chapter 459, or an appropriately supervised individual who has completed documented training specifically for newborn hearing screening. Every licensed hospital that provides maternity or newborn care services shall obtain the services of an a licensed audiologist, a physician licensed pursuant to chapter 458 or chapter 459, or another other newborn hearing screening provider, through employment or contract or written memorandum of understanding, for the purposes of appropriate staff training, screening program supervision, monitoring the scoring and interpretation of test results, rendering of appropriate recommendations, and coordination of appropriate follow-up followup services. Appropriate



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documentation of the screening completion, results, interpretation, and recommendations must be placed in the medical record within 24 hours after completion of the screening procedure.

~~(g)(f)~~ The screening of a newborn's hearing ~~must~~ should be completed before the newborn is discharged from the hospital. However, if the screening is not completed before discharge due to scheduling or temporary staffing limitations, the screening must be completed within 21 ~~30~~ days after the birth discharge. Screenings completed after discharge or performed because of initial screening failure must be completed by an audiologist ~~licensed in the state, a physician licensed under chapter 458 or chapter 459, or a hospital, or another other~~ newborn hearing screening provider.

~~(h)(g)~~ Each hospital shall formally designate a lead physician responsible for programmatic oversight for newborn hearing screening. Each birth center shall designate a licensed health care provider to provide such programmatic oversight and to ensure that the appropriate referrals are being completed.

~~(i)(h)~~ When ordered by the treating physician, screening of a newborn's hearing must include auditory brainstem responses, or evoked ~~otoacoustic~~ otacoustic emissions, or appropriate technology as approved by the United States Food and Drug Administration.

~~(j)(i)~~ The results of any test conducted pursuant to this section, including, but not limited to, newborn hearing loss screening, congenital cytomegalovirus testing, and any related diagnostic testing, must be reported to the department within 7 days after receipt of such results ~~Newborn hearing screening~~



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173 ~~must be conducted on all newborns in hospitals in this state on~~
174 ~~birth admission. When a newborn is delivered in a facility other~~
175 ~~than a hospital, the parents must be instructed on the~~
176 ~~importance of having the hearing screening performed and must be~~
177 ~~given information to assist them in having the screening~~
178 ~~performed within 3 months after the child's birth.~~

179 ~~(k)(j)~~ The initial procedure for screening the hearing of
180 the newborn or infant and any medically necessary follow-up
181 ~~followup~~ reevaluations leading to diagnosis shall be a covered
182 benefit ~~for, reimbursable under Medicaid as an expense~~
183 ~~compensated supplemental to the per diem rate for Medicaid~~
184 ~~patients enrolled in MediPass or Medicaid patients covered by a~~
185 ~~fee for service program. For Medicaid patients enrolled in HMOs,~~
186 ~~providers shall be reimbursed directly by the Medicaid Program~~
187 ~~Office at the Medicaid rate. This service may not be considered~~
188 ~~a covered service for the purposes of establishing the payment~~
189 ~~rate for Medicaid HMOs. All health insurance policies and health~~
190 ~~maintenance organizations as provided under ss. 627.6416,~~
191 ~~627.6579, and 641.31(30), except for supplemental policies that~~
192 ~~only provide coverage for specific diseases, hospital indemnity,~~
193 ~~or Medicare supplement, or to the supplemental policies, shall~~
194 ~~compensate providers for the covered benefit at the contracted~~
195 ~~rate. Nonhospital-based providers are shall be eligible to bill~~
196 ~~Medicaid for the professional and technical component of each~~
197 ~~procedure code.~~

198 ~~(l)(k)~~ A child who is diagnosed as having ~~a~~ permanent
199 hearing loss must ~~impairment shall~~ be referred to the primary
200 care physician for medical management, treatment, and follow-up
201 ~~followup~~ services. Furthermore, in accordance with Part C of the



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202 Individuals with Disabilities Education Act, Pub. L. No. 108-
203 446, Infants and Toddlers with Disabilities, any child from
204 birth to 36 months of age who is diagnosed as having ~~a~~ hearing
205 ~~loss impairment~~ that requires ongoing special hearing services
206 must be referred to the Children's Medical Services Early
207 Intervention Program serving the geographical area in which the
208 child resides.

209 ~~(1) Any person who is not covered through insurance and~~
210 ~~cannot afford the costs for testing shall be given a list of~~
211 ~~newborn hearing screening providers who provide the necessary~~
212 ~~testing free of charge.~~

213 Section 2. This act shall take effect January 1, 2023.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 292

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); and Senators Polsky and Book

SUBJECT: Newborn Screenings

DATE: February 11, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Looke	Brown	HP	Favorable
2.	Gerbrandt	Money	AHS	Recommend: Fav/CS
3.	Gerbrandt	Sadberry	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 292 amends section 383.14, Florida Statutes, to require a hospital or other state-licensed birthing facility to test newborns for congenital cytomegalovirus should the newborn fail his or her screening for hearing loss before the newborn is 21 days old or before discharge, whichever occurs earlier. For home births and births in a licensed birth center, if a newborn fails a hearing test, the bill requires that the newborn's primary healthcare provider must refer the newborn to be tested for CMV.

For home births and births in a licensed birth center the bill changes the timeframe in which a referral for appointment for a newborn hearing screen must occur to within 7 days after birth, rather than 30 days after birth.

The bill is expected to have a significant negative fiscal impact on the Department of Health. See section V of this analysis.

The bill takes effect on January 1, 2023.

II. Present Situation:

Cytomegalovirus

Cytomegalovirus (CMV) is a common virus for people of all ages; however, a healthy person's immune system usually keeps the virus from causing illness.¹ In the United States, nearly one in three children are already infected with CMV by age five. Over half of adults have been infected with CMV by age 40. Once CMV is in a person's body, it stays there for life and can reactivate. A person can also be re-infected with a different strain (variety) of the virus. Most people with CMV infection have no symptoms and aren't aware that they have been infected.²

A pregnant woman can pass CMV to her unborn baby. The virus in the woman's blood can cross through the placenta and infect the baby. This can happen when a pregnant woman is infected with CMV for the first time or is infected with CMV again during pregnancy.³

Some babies with congenital CMV infection have health problems that are apparent at birth or that develop later during infancy or childhood. In the most severe cases, CMV can cause the death of an unborn baby (pregnancy loss).

Some babies with congenital CMV infection have signs at birth. These signs include:

- Rash.
- Jaundice (yellowing of the skin or whites of the eyes).
- Microcephaly (small head).
- Low birth weight.
- Hepatosplenomegaly (enlarged liver and spleen).
- Seizures.
- Retinitis (damaged eye retina).

Some babies with signs of congenital CMV infection at birth may have long-term health problems, such as:

- Hearing loss.
- Developmental and motor delay.
- Vision loss.
- Microcephaly (small head).
- Seizures.

Some babies without signs of congenital CMV infection at birth may have hearing loss. Hearing loss may be present at birth or may develop later, even in babies who passed the newborn hearing test.⁴

¹ About Cytomegalovirus (CMV), Centers for Disease Control and Prevention, available at <https://www.cdc.gov/cmv/overview.html> (last visited Oct. 29, 2021).

² *Id.*

³ Babies Born with Congenital Cytomegalovirus (CMV), Centers for Disease Control and Prevention, available at <https://www.cdc.gov/cmv/congenital-infection.html>, (last visited Jan. 12, 2022).

⁴ *Id.*

CMV is the most common infectious cause of birth defects in the United States. About one out of 200 babies is born with congenital CMV. One out of five babies with congenital CMV will have symptoms or long-term health problems, such as hearing loss. Hearing loss may progress from mild to severe during the first two years of life, which is a critical period for language learning. Over time, hearing loss can affect a child's ability to develop communication, language, and social skills.⁵

Some babies may have hearing loss that may or may not be detected by newborn hearing test. Congenital CMV infection is diagnosed by detection of CMV DNA in the urine, saliva (preferred specimens), or blood, within three weeks after birth. Infection cannot be diagnosed using tests that detect antibodies to CMV. Congenital CMV infection cannot be diagnosed using samples collected more than three weeks after birth because testing after this time cannot distinguish between congenital infection and an infection acquired during or after delivery.⁶

Babies who show signs of congenital CMV disease can be treated with medicines called antivirals. Antivirals may decrease the severity of hearing loss. Babies who get treated with antivirals should be closely monitored by their doctor because of possible side effects.⁷

Florida's Newborn Screening Program

Florida's Newborn Screening Program (NBS) was established in 1965, and the processes are governed by ss. 383.14 and 383.145, F.S. The NBS currently screens for 57 conditions prior to discharge of the newborn from the hospital or other licensed birthing facility. Of the conditions screened, 55 conditions are screened through the collection of blood spots. Screening of the two remaining conditions, hearing loss and critical congenital heart defect (CCHD), are completed at the birthing facility through point of care testing.⁸

The newborn screening specimen card, which includes the drops of blood, is sent to the Department of Health's (department) Bureau of Public Health Laboratory (BPHL) in Jacksonville for analysis. On average, the BPHL in Jacksonville tests 250,000 specimens per year. When an abnormal blood screening result occurs, additional testing is required. The department's Division of Children's Medical Services NBS Follow-up Program contacts health care providers and parents to ensure confirmatory testing occurs.⁹

Newborn and Infant Hearing Screening

Section 383.145, F.S., requires that a newborn hearing screening must be conducted on all newborns in hospitals in this state on birth admission. When a newborn is delivered in a facility other than a hospital, the parents must be instructed on the importance of having the hearing

⁵ CMV Fact Sheet for Healthcare Providers, Centers for Disease Control and Prevention, available at [CMV Fact Sheet for Healthcare Providers | CDC](#), (last visited Jan. 12, 2022).

⁶ About Cytomegalovirus (CMV), Centers for Disease Control and Prevention, available at <https://www.cdc.gov/cmvm/overview.html> (last visited Jan. 12, 2022).

⁷ Congenital CMV and Hearing Loss, Centers for Disease Control and Prevention, available at <https://www.cdc.gov/cmvm/hearing-loss.html>, (last visited Oct. 29, 2021).

⁸ Department of Health analysis of SB 292, 11/2/2021, on file with Senate Health Policy Committee staff.

⁹ *Id.*

screening performed and must be given information to assist them in having the screening performed within three months after the child's birth.¹⁰

Before a newborn is discharged from a hospital or other state-licensed birthing facility that provides maternity and newborn care services, and unless objected to by the parent or legal guardian,¹¹ the newborn must be screened for the detection of hearing loss to prevent the consequences of unidentified disorders.¹² However, if the screening is not completed before discharge due to scheduling or temporary staffing limitations, the screening must be completed within 30 days after the birth.¹³ Before a newborn is discharged from a licensed birth center,¹⁴ such facility must refer the newborn to a licensed audiologist, physician, or hospital for screening for detection of hearing loss and referral for appointment must be made within 30 days after discharge.¹⁵ If the birth is a home birth, the health care provider in attendance must provide a referral to a licensed audiologist, hospital, or other newborn hearing screening provider and the referral for appointment must be made within 30 days after the birth.¹⁶

The section also requires that all screenings be conducted by a licensed audiologist, a licensed physician, or appropriately supervised individual who has completed documented training specifically for newborn hearing screening.¹⁷ When ordered by the treating physician, screening of a newborn's hearing must include auditory brainstem responses, or evoked otoacoustic emissions, or appropriate technology as approved by the United States Food and Drug Administration (FDA).¹⁸

A child who is diagnosed as having a permanent hearing impairment must be referred to the primary care physician for medical management, treatment, and follow-up services. Furthermore, any child from birth to 36 months of age who is diagnosed as having a hearing impairment that requires ongoing special hearing services must be referred to the Children's Medical Services Early Intervention Program serving the geographical area in which the child resides.¹⁹ Any person who is not covered through insurance and cannot afford the costs for testing must be given a list of newborn hearing screening providers who provide the necessary testing free of charge.²⁰

¹⁰ Section 383.145(3)(i), F.S.

¹¹ Section 383.145(3)(c), F.S.

¹² Section 383.145(3)(a), F.S.

¹³ Section 383.145(3)(f), F.S.

¹⁴ Section 383.302(2), F.S., defines a "birth center" as any facility, institution, or place, which is not an ambulatory surgical center or a hospital or in a hospital, in which births are planned to occur away from the mother's usual residence following a normal, uncomplicated, low-risk pregnancy.

¹⁵ Section 383.145(3)(b), F.S.

¹⁶ Section 383.145(3)(d), F.S.

¹⁷ Section 383.145(3)(e), F.S.

¹⁸ Section 383.145(3)(h), F.S.

¹⁹ Section 383.145(3)(k), F.S.

²⁰ Section 383.145(3)(l), F.S.

III. Effect of Proposed Changes:

Cytomegalovirus

The bill amends s. 383.145, F.S., to require a hospital or other state-licensed birthing facility to administer a FDA approved test, or other diagnostically equivalent test, on a newborn to screen for congenital cytomegalovirus (CMV) should the newborn fail his or her screening for hearing loss. The congenital cytomegalovirus test must be administered before the newborn becomes 21 days of age or before discharge, whichever occurs earlier.

For home births and births in a licensed birth center, if a newborn fails a hearing test, the bill requires that the newborn's primary healthcare provider must refer the newborn to be tested for CMV. This allows pediatricians to refer newborns for a CMV test, rather than provide the tests themselves.

The bill requires that the results of a newborn hearing screening and CMV test and any related diagnostic testing to be reported to the department within 7 days after receipt of such results.

Newborn and Infant Hearing Screening

Hospital and Licensed Birthing Center Births

Current law requires that all newborns delivered in a hospital or other state-licensed birthing facility must have a hearing screen performed prior to being discharged. However, if the screening is not completed before discharge due to scheduling or temporary staffing limitations, the screening must be completed within 30 days after birth. The bill requires screenings in these cases to be completed within 21 days after birth.

The bill clarifies that newborns delivered in a licensed birth center must be referred to a newborn hearing screening provider before discharge.

Home Births

Current law requires that health care providers in attendance of a home birth are responsible for coordination and referral to a licensed audiologist, a hospital, or another newborn hearing screening provider and that the referral for appointment must be made within 30 days after the birth. The bill requires that the healthcare provider in attendance must make a referral for appointment be made within 7 days after birth. In cases in which a home birth is not attended by a health care provider the bill requires that the newborns primary health care provider be responsible for coordinating a referral for a hearing test.

Under current law, parents of newborns who are not delivered in a hospital must be instructed on the importance of having a hearing screening performed within three months after birth. Persons who cannot afford the cost of a hearing test must be provided a list of newborn hearing screening providers who provide the testing for free. The bill deletes both of these provisions.

Current law defines a "licensed health care provider" as a physician licensed under chapter 458 or 459, F.S., a nurse licensed pursuant to chapter 464, F.S., or an audiologist licensed pursuant to

chapter 468, F.S., rendering services within the scope of his or her license. The bill amends this definition to include a licensed physician assistant, a midwife licensed under chapter 467, F.S., and a speech language pathologist.

The bill defines the terms audiologist, hospital, and physician for clarity in the section. The bill also makes conforming changes and deletes obsolete provisions.

The bill takes effect on January 1, 2023.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

CS/SB 292 will have a significant negative fiscal impact on the department. The department estimates a potential general revenue impact of \$440,749 (\$372,153

recurring, and \$68,596 nonrecurring), and four FTE to implement the provisions of the bill.^{21,22}

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 383.145 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on February 9, 2022:

The committee substitute:

- Deletes a requirement in the underlying bill that each newborn be tested for congenital cytomegalovirus before becoming three weeks of age.
- Amends the definition of a licensed health care provider to include a licensed physician assistant, a midwife licensed under chapter 467, and a speech language pathologist.
- Deletes a requirement in the underlying bill that hospitals must administer a specific congenital cytomegalovirus test and instead requires a FDA approved test.
- Deletes “physician” from the list of providers that a licensed birth center must refer a newborn to for a hearing test, and that a healthcare provider in attendance of a home birth must refer a newborn to for a hearing test. For home births, this change reverts the bill language back to original statutory language.
- Requires a licensed birth center to refer a newborn for a hearing test within 7 days after discharge, rather than 30 days after discharge.
- For home births, requires that the health care provider in attendance must make a referral for appointment for a hearing screen within 7 days, instead of 30 days, after birth. In cases in which a home birth is not attended by a health care provider the bill requires that the newborns primary health care provider be responsible for coordinating a referral for a hearing test.
- Deletes a requirement from the underlying bill that primary care providers must ensure that newborns in their care whose birth was not attended to by a health care provider are screened for hearing loss within 21 days after birth.

²¹ Email from Andrew Love, Legislative Planning Director, Florida Department of Health, to Jay Howard, Senior Legislative Analyst, Florida Senate (Jan 10, 2022) (on file with the Senate Appropriations Committee on Health and Human Services).

²² Florida Department of Health, Senate Bill 292 Legislative Bill Analysis (Jan. 20, 2022) (on file with the Senate Appropriations Committee on Health and Human Services).

- Deletes a requirement from the underlying bill that primary providers must administer a FDA approved, or diagnostically equivalent, congenital cytomegalovirus test on newborns who fail their hearing screen, before the newborn is 21 days of age.
- For home births and births in a licensed birth center, if a newborn fails a hearing test, the bill requires that the newborn's primary healthcare provider must refer the newborn to be tested for CMV. This change allows pediatricians to refer newborns for a CMV test, rather than provide the tests themselves.
- Requires a hearing screening to be conducted within 21 days, instead of 30 days, if due to scheduling or temporary staffing issues a newborn cannot be screened prior to discharge from a hospital.
- Requires that the results of a newborn hearing screening and congenital cytomegalovirus and any related diagnostic testing to be reported to the department within 7 days after receipt of such results.
- Deletes a provision related to a requirement that the parents of newborns not delivered in a hospital be notified of the importance of having a hearing screening.
- Deletes a provision related to a requirement that persons who cannot afford the cost for testing be provided a list of newborn hearing screening providers who provide the testing for free.
- Changes the effective date of the bill to January 1, 2023.
- Makes conforming changes and deletes obsolete provisions.

B. Amendments:

None.

By Senator Polsky

29-00372-22

2022292__

A bill to be entitled

An act relating to newborn screenings; amending s. 383.14, F.S.; revising requirements for the Department of Health's rules related to newborn screenings; amending s. 383.145, F.S.; defining terms; requiring hospitals and other state-licensed birthing facilities to test for congenital cytomegalovirus in newborns under certain circumstances; making technical and conforming changes; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (a) of subsection (2) of section 383.14, Florida Statutes, is amended to read:

383.14 Screening for metabolic disorders, other hereditary and congenital disorders, and environmental risk factors.—

(2) RULES.—

(a) After consultation with the Genetics and Newborn Screening Advisory Council, the department shall adopt and enforce rules requiring that every newborn in this state shall:

1. Before becoming 1 week of age, be subjected to a test for phenylketonuria;

2. Before becoming 3 weeks of age, be subjected to a test for congenital cytomegalovirus;

3. Be tested for any condition included on the federal Recommended Uniform Screening Panel which the council advises the department should be included under the state's screening program. After the council recommends that a condition be included, the department shall submit a legislative budget

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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request to seek an appropriation to add testing of the condition to the newborn screening program. The department shall expand statewide screening of newborns to include screening for such conditions within 18 months after the council renders such advice, if a test approved by the United States Food and Drug Administration or a test offered by an alternative vendor is available. If such a test is not available within 18 months after the council makes its recommendation, the department shall implement such screening as soon as a test offered by the United States Food and Drug Administration or by an alternative vendor is available; and

4.3- At the appropriate age, be tested for such other metabolic diseases and hereditary or congenital disorders as the department may deem necessary from time to time.

Section 2. Section 383.145, Florida Statutes, is amended to read:

383.145 Newborn and infant hearing screening.—

(1) LEGISLATIVE INTENT.—It is the intent of the Legislature ~~this section is~~ to provide a statewide comprehensive and coordinated interdisciplinary program of early hearing impairment screening, identification, and followup care for newborns. The goal is to screen all newborns for hearing impairment in order to alleviate the adverse effects of hearing loss on speech and language development, academic performance, and cognitive development. It is further the intent of the Legislature that ~~the provisions of this section act~~ only be implemented to the extent that funds are specifically included in the General Appropriations Act for carrying out the purposes of this section.

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(2) DEFINITIONS.—As used in this section, the term:

(a) "Agency" means the Agency for Health Care Administration.

(b) "Audiologist" means a person licensed under part I of chapter 468 to practice audiology.

(c) "Department" means the Department of Health.

(d) ~~(e)~~ "Hearing impairment" means a hearing loss of 30 dB HL or greater in the frequency region important for speech recognition and comprehension in one or both ears, approximately 500 through 4,000 hertz.

(e) "Hospital" means a facility as defined in s. 395.002(13) and licensed under chapter 395 and part II of chapter 408.

(f) ~~(d)~~ "Infant" means an age range from 30 days through 12 months.

(g) ~~(e)~~ "Licensed health care provider" means a physician licensed under ~~pursuant to~~ chapter 458 or chapter 459, a nurse licensed under ~~pursuant to~~ chapter 464, or an audiologist licensed under part I of ~~pursuant to~~ chapter 468, rendering services within the scope of his or her license.

(h) ~~(f)~~ "Management" means the habilitation of the hearing-impaired child.

(i) ~~(g)~~ "Newborn" means an age range from birth through 29 days.

(j) "Physician" means a person licensed under chapter 458 to practice medicine or chapter 459 to practice osteopathic medicine.

(k) ~~(h)~~ "Screening" means a test or battery of tests administered to determine the need for an in-depth hearing

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diagnostic evaluation.

(3) REQUIREMENTS FOR SCREENING OF NEWBORNS; INSURANCE COVERAGE; REFERRAL FOR ONGOING SERVICES.—

(a) Each ~~licensed~~ hospital or other state-licensed birthing facility that provides maternity and newborn care services shall ensure ~~provide~~ that all newborns are, before ~~prior to~~ discharge, screened for the detection of hearing loss, to prevent the consequences of unidentified disorders. If a newborn fails the screening for the detection of hearing loss, the hospital or other state-licensed birthing facility must administer a urine polymerase chain reaction test or other diagnostically equivalent test on the newborn to screen for congenital cytomegalovirus.

(b) Each licensed birth center that provides maternity and newborn care services shall ensure ~~provide~~ that all newborns are, before ~~prior to~~ discharge, referred to an ~~a~~ licensed audiologist, a physician ~~licensed under chapter 458 or chapter 459, or~~ a hospital, or another ~~other~~ newborn hearing screening provider, for screening for the detection of hearing loss, to prevent the consequences of unidentified disorders. The referral for appointment must ~~shall~~ be made within 30 days after discharge. Written documentation of the referral must be placed in the newborn's medical chart.

(c) If the parent or legal guardian of the newborn objects to the screening, the screening may ~~must~~ not be completed. In such case, the physician, midwife, or other person who is attending the newborn shall maintain a record that the screening has not been performed and attach a written objection that must be signed by the parent or guardian.

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(d) For home births, the health care provider in attendance is responsible for coordination and referral to an a licensed audiologist, a physician, a hospital, or another other newborn hearing screening provider. The referral for appointment must ~~shall~~ be made within 30 days after the birth. In cases in which the home birth is not attended by a primary health care provider, a referral to an a licensed audiologist, a physician ~~licensed pursuant to chapter 458 or chapter 459~~, a hospital, or another other newborn hearing screening provider must be made by the health care provider within the first 3 months after the child's birth.

(e) All newborn and infant hearing screenings must ~~shall~~ be conducted by an a licensed audiologist, a physician ~~licensed under chapter 458 or chapter 459~~, or an appropriately supervised individual who has completed documented training specifically for newborn hearing screening. Every ~~licensed~~ hospital that provides maternity or newborn care services shall obtain the services of an a licensed audiologist, a physician ~~licensed pursuant to chapter 458 or chapter 459~~, or another other newborn hearing screening provider, through employment or contract or written memorandum of understanding, for the purposes of appropriate staff training, screening program supervision, monitoring the scoring and interpretation of test results, rendering of appropriate recommendations, and coordination of appropriate followup services. Appropriate documentation of the screening completion, results, interpretation, and recommendations must be placed in the medical record within 24 hours after completion of the screening procedure.

(f) The screening of a newborn's hearing must ~~should~~ be

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completed before the newborn is discharged from the hospital. However, if the screening is not completed before discharge due to scheduling or temporary staffing limitations, the screening must be completed within 30 days after discharge. Screenings completed after discharge or performed because of initial screening failure must be completed by an audiologist ~~licensed in the state~~, a physician ~~licensed under chapter 458 or chapter 459~~, ~~or~~ a hospital, or another other newborn hearing screening provider.

(g) Each hospital shall formally designate a lead physician responsible for programmatic oversight for newborn hearing screening. Each birth center shall designate a licensed health care provider to provide such programmatic oversight and to ensure that the appropriate referrals are being completed.

(h) When ordered by the treating physician, screening of a newborn's hearing must include auditory brainstem responses, or evoked otoacoustic emissions, or appropriate technology as approved by the United States Food and Drug Administration.

(i) Newborn hearing screening must be conducted on all newborns in hospitals in this state on birth admission. When a newborn is delivered in a facility other than a hospital, the parents must be instructed on the importance of having the hearing screening performed and must be given information to assist them in having the screening performed within 3 months after the child's birth.

(j) The initial procedure for screening the hearing of the newborn or infant and any medically necessary followup reevaluations leading to diagnosis shall be a covered benefit, reimbursable under Medicaid as an expense compensated

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 175 supplemental to the per diem rate for Medicaid patients enrolled
 176 in MediPass or Medicaid patients covered by a fee for service
 177 program. For Medicaid patients enrolled in HMOs, providers shall
 178 be reimbursed directly by the Medicaid Program Office at the
 179 Medicaid rate. This service may not be considered a covered
 180 service for the purposes of establishing the payment rate for
 181 Medicaid HMOs. All health insurance policies and health
 182 maintenance organizations as provided under ss. 627.6416,
 183 627.6579, and 641.31(30), except for supplemental policies that
 184 only provide coverage for specific diseases, hospital indemnity,
 185 or Medicare supplement, or to the supplemental policies, shall
 186 compensate providers for the covered benefit at the contracted
 187 rate. Nonhospital-based providers are ~~shall be~~ eligible to bill
 188 Medicaid for the professional and technical component of each
 189 procedure code.

190 (k) A child who is diagnosed as having a permanent hearing
 191 impairment must ~~shall~~ be referred to the primary care physician
 192 for medical management, treatment, and followup services.
 193 Furthermore, in accordance with Part C of the Individuals with
 194 Disabilities Education Act, Pub. L. No. 108-446, Infants and
 195 Toddlers with Disabilities, any child from birth to 36 months of
 196 age who is diagnosed as having a hearing impairment that
 197 requires ongoing special hearing services must be referred to
 198 the Children's Medical Services Early Intervention Program
 199 serving the geographical area in which the child resides.

200 (l) Any person who is not covered through insurance and
 201 cannot afford the costs for testing must ~~shall~~ be given a list
 202 of newborn hearing screening providers who provide the necessary
 203 testing free of charge.

29-00372-22 2022292__
 204 Section 3. This act shall take effect July 1, 2022.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Agriculture
Appropriations Subcommittee on Education
Community Affairs
Education
Ethics and Elections
Judiciary

SENATOR TINA SCOTT POLSKY

29th District

January 21, 2022

Chair Kelli Stargel
Committee on Appropriations
201 The Capitol
404 S. Monroe Street
Tallahassee, FL 32399-1100

Chair Stargel,

I respectfully request that you place SB 292 (PCS 304450), relating to Newborn Screenings, on the agenda of the Committee on Appropriations, at your earliest convenience.

Should you have any questions or concerns, please feel free to contact me or my office. Thank you in advance for your consideration.

Kindest Regards,

A handwritten signature in dark ink, appearing to read "Tina S. Polsky", with a stylized flourish at the end.

Senator Tina S. Polsky
Florida Senate, District 29

cc: Tim Sadberry, Staff Director
Alicia Weiss, Administrative Assistant

REPLY TO:

- ☐ 5301 North Federal Highway, Suite 135, Boca Raton, Florida 33487 (561) 443-8170
- ☐ 222 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5029

Senate's Website: www.flsenate.gov

WILTON SIMPSON
President of the Senate

AARON BEAN
President Pro Tempore

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22
Meeting Date

Approps
Committee

292
Bill Number or Topic

340504
Amendment Barcode (if applicable)

Name Doug Bell

Phone 850 205 7000

Address 119 S. Monroe St.
Street

Email doug.bell@mhdffirm.com

TLH
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

FLORIDA CHAPTER American Academy of Pediatrics

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

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SB-292

Bill Number or Topic

Amendment Barcode (if applicable)

2/9/2022
Meeting Date
Senate Appropriations
Committee

Name Samuel Ostrower, MD Phone 917 573 4367

Address 4260 Casper Ct Street Email sostrower@mhs.net

Hollywood FL 33021
City State Zip

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PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Meeting Date

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Street

Email

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without compensation or sponsorship.

☒ I am a registered lobbyist, representing:

☐ I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

Florida Academy of Lobbyists

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S-001 (08/10/2021)

The Florida Senate
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2/9/22
Meeting Date

Approps
Committee

292
Bill Number or Topic

Name Maria Alexa Valles Phone 786 202 7911

Address 9172 Collins Ave #406 Email compicore@gmail-
Street

Surfside FL 33154
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

2/9/2022

Meeting Date

292

Bill Number or Topic

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Name Romina Picon Phone 786 2027911
Address 9172 Collins Ave #416 Email rompicon@gmail.com
Surfside FL 33154
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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2-9-22

Meeting Date

AP

Committee

292

Bill Number or Topic

Amendment Barcode (if applicable)

Name

DAVID CULLEN

Phone

941-323-2404

Address

9830 ELM ST

Email

cullenasea@gmail.com

Street

OC

City

MD

State

21842

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

ADVOCACY INSTITUTE FOR CHILDREN

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S-001 (08/10/2021)

The Florida Senate

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2/9/22

Meeting Date

292

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Nancy Lawther, Ph.D.

Phone

407 855-7604

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Email

legislator@floridapta.org

Street

Orlando FL 32809

City

State

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒

In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without compensation or sponsorship.

☐

I am a registered lobbyist, representing:

☒

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

Florida PTA

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flisenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

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SB292 - Newborn Hear.
Bill Number or Topic

2/9/2022
Meeting Date

Senate Approps.
Committee

Name Jacob Horner - Nemours Children's Health Phone (407) 883-9160

Address 33524 Terraguna Drive Email Jacob.Horner@nemours.org
Street

Sorrento FL 32776
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

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SB-292/Newborn
Bill Number or Topic SCREEN.

2-9-22

Meeting Date

Appropriations

Committee

Amendment Barcode (if applicable)

Name Jnantha Isaacs

Phone 423-502-1341

Address 83 Rose St

Street

Email nationalcmvFlorida@gmail.com

Sopchoppy

City

FL

State

32358

Zip

Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

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2/9/22
Meeting Date
Approps
Committee

292
Bill Number or Topic

Amendment Barcode (if applicable)

Name Theo Valles Phone 786-202-7911
Address 9172 Collins Ave. Apt 416 Email rompicon@gmail.com
Street
Surfside FL 33154
City State Zip

Speaking: ☒ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

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representing:

☐ I am not a lobbyist, but received
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S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 342

INTRODUCER: Criminal Justice Committee and Senator Perry and others

SUBJECT: Juvenile Diversion Program Expunction

DATE: February 4, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Stokes	Jones	CJ	Fav/CS
2.	Kolich	Harkness	ACJ	Recommend: Favorable
3.	Kolich	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 342 amends section 943.0582, Florida Statutes, to permit a juvenile who completed a diversion program for misdemeanor and felony offenses, other than a forcible felony, to apply to have the nonjudicial arrest record expunged. This expands the current law, which only permits juvenile diversion expunction for a misdemeanor offense.

Additionally, this bill amends section 985.126, Florida Statutes, to permit a juvenile who completes a diversion program and who has been granted an expunction under section 943.0582, Florida Statutes, to lawfully deny or fail to acknowledge his or her participation in the program and such expunction of the nonjudicial arrest record. This expands the current law, which only permits a juvenile who completes diversion for a first-time misdemeanor offense to lawfully deny or fail to acknowledge his or her participation in the program and the expunction.

This bill may have a negative fiscal impact on the Florida Department of Law Enforcement (FDLE). See Section V. Fiscal Impact Statement.

This bill is effective on July 1, 2022.

II. Present Situation:

Juvenile Criminal History Records

In contrast to adult criminal history records,¹ which are generally accessible to the public, Florida law treats juvenile offender records that are in the jurisdiction of juvenile courts differently, making such records confidential and exempt from public disclosure.²

Such records that contain confidential and exempt information may be disclosed only to:

- Authorized personnel of the court;
- The Department of Juvenile Justice (DJJ) and its designees;
- The Department of Corrections;
- The Florida Commission on Offender Review;
- Law enforcement agents;
- School superintendents and their designees;
- Any licensed professional or licensed community agency representative participating in the assessment or treatment of a juvenile; and
- Others entitled under ch. 985, F.S., to receive that information, or upon order of the court.³

However, the following exceptions apply:

- The name, photograph, address, and crime or arrest report of a juvenile is not considered confidential and exempt if the juvenile has been:
 - Taken into custody by a law enforcement officer for a violation of law which, if committed by an adult, would be a felony;
 - Charged with a violation of law which, if committed by an adult, would be a felony;
 - Found to have committed an offense which, if committed by an adult, would be a felony;or
- Transferred to adult court pursuant to part X of ch. 985, F.S.;
- A law enforcement agency may release a copy of the juvenile offense report to the victim of the offense;⁴
- A law enforcement agency must notify the superintendent of schools that a juvenile is alleged to have committed a delinquent act when a juvenile of any age is taken into custody for an offense that would have been a felony if committed by an adult, or a crime of violence;⁵

¹ “Criminal history record” means any nonjudicial record maintained by a criminal justice agency containing criminal history information. Section 943.045(6), F.S.

² Section 985.04(1)(a), F.S. Custodians of records designated as “confidential and exempt” may not disclose the record except under circumstances specifically defined by the Legislature.

³ Section 985.04(1)(b), F.S.

⁴ Information gained by the victim pursuant to ch. 985, F.S., including the next of kin of a homicide victim, regarding any case handled in juvenile court, must not be revealed to any outside party, except as is reasonably necessary in pursuit of legal remedies. Section 985.04(3), F.S.

⁵ When a juvenile of any age is formally charged by a state attorney with a felony or a delinquent act that would be a felony if committed by an adult, the state attorney must notify the superintendent of the juvenile’s school that the juvenile has been charged with such felony or delinquent act. The information obtained by the superintendent of schools must be released within 48 hours after receipt to appropriate school personnel, including the principal of the school of the juvenile and the director of transportation. The principal must immediately notify the juvenile’s classroom teachers, the juvenile’s assigned bus driver, and any other school personnel whose duties include direct supervision of the juvenile. Section 985.04(4)(b), F.S.

- Records maintained by the DJJ, including copies of records maintained by the court, which pertain to a juvenile found to have committed a delinquent act which, if committed by an adult, would be a crime specified in s. 435.04, F.S., may not be destroyed for 25 years after the juvenile's final referral to the DJJ, except in cases of the death of the juvenile; and
- Records in the custody of the DJJ may be inspected only upon order of the Secretary or his or her authorized agent by persons who have sufficient reason and upon such conditions for their use and disposition as the secretary or his or her authorized agent deems proper.⁶

In these instances, the criminal history information⁷ of a juvenile will be available to:

- A criminal justice agency for criminal justice purposes on a priority basis and free of charge;
- The person to whom the record relates, or his or her attorney;
- The parent, guardian, or legal custodian of the person to whom the record relates, provided such person has not reached the age of majority, been emancipated by a court, or been legally married; or
- An agency or entity specified in s. 943.0585(6), F.S., or s. 943.059(6), F.S., for the purposes specified therein, and to any person within such agency or entity who has direct responsibility for employment, access authorization, or licensure decisions.⁸

Records pertaining to juveniles committed to or supervised by the DJJ are retained until a juvenile reaches the age of 24 years or 26 years in the case of a serious or habitual delinquent child, and the destruction of such records are governed by ch. 943, F.S.⁹

Juvenile Diversion Program Expunction

The exceptions to accessibility of a criminal history record do not apply if the record has been sealed¹⁰ or expunged.¹¹ The expunction of a criminal history record is the court-ordered physical destruction or obliteration of a record or portion of a record by any criminal justice agency having custody of the record.¹² The following are authorized expungement processes for the criminal history record of a juvenile:

- Juvenile diversion;¹³
- Automatic juvenile;¹⁴ and

⁶ Section 985.04, F.S.

⁷ "Criminal history information" means information collected by criminal justice agencies on persons, which information consists of identifiable descriptions and notations of arrests, detentions, indictments, informations, or other formal criminal charges and the disposition thereof. The term does not include identification information, such as biometric records, if the information does not indicate involvement of the person in the criminal justice system. Section 943.045(5), F.S.

⁸ Section 943.053(3)(c)1.a.-d., F.S.

⁹ Section 985.04(7)(b), F.S.

¹⁰ "Sealing of a criminal history record" means the preservation of a record under such circumstances that it is secure and inaccessible to any person not having a legal right of access to the record or the information contained and preserved therein. Section 943.045(19), F.S.

¹¹ Section 943.053(3)(b), F.S.

¹² Criminal history records in the custody of the FDLE must be retained in all cases for purposes of evaluating subsequent requests by the subject of the record for sealing or expunction, or for purposes of recreating the record in the event an order to expunge is vacated by a court of competent jurisdiction. Section 943.045(16), F.S.

¹³ Section 943.0582, F.S.

¹⁴ Section 943.0515, F.S.

- Early juvenile.¹⁵

Diversion refers to a program that is designed to keep a juvenile from entering the juvenile justice system through the legal process.¹⁶ The term diversion has been broadly used over the years, but typically refers to the placement of an individual on a track that is less restrictive and affords more opportunities for rehabilitation and restoration. Whether it is a prearrest or postarrest diversion program, the goal of the program is to maximize the opportunity for success and minimize the likelihood of recidivism.¹⁷

There are certain enumerated diversion programs eligible for diversion expunction under s. 943.0582, F.S. The following eligible programs are:

- Civil citation or similar pre-arrest diversion, *see* s. 985.12, F.S.
- Pre-arrest or post-arrest diversion programs, *see* s. 985.125, F.S.
- Neighborhood restorative justice programs, *see* s. 985.155, F.S.
- Community arbitration programs, *see* s. 985.16, F.S.
- Another program to which a referral is made by the state attorney, *see* s. 985.15, F.S.

The decision to refer a juvenile to a diversion program is at the discretion of either the law enforcement officer that confronted the juvenile at the time of the incident or the state attorney that has been referred the case. While participation in a diversion program may be restricted to misdemeanor offenses, there are some programs that enable a juvenile who has committed a felony to participate. In Fiscal Year 2019-20, 2,770 juveniles were referred to diversion programs for felony offenses.¹⁸

After completing an eligible diversion program, a juvenile seeking to have his or her nonjudicial arrest record expunged must:

- Submit an application for diversion expunction to the FDLE.
- Submit, with the application, an official written statement from the state attorney for the county in which the arrest occurred certifying that:
 - He or she has completed the diversion program;
 - The arrest was for a misdemeanor; and
 - He or she has not otherwise been charged by the state attorney with or have been found to have committed, any criminal offense or comparable ordinance violation.
- Have not, before the application for expunction, been charged by the state attorney with, or found to have committed, any criminal offense or comparable ordinance violation.¹⁹

¹⁵ Section 943.0515(1)(b)2., F.S.

¹⁶ Florida Department of Juvenile Justice, *Glossary*, available at <http://www.djj.state.fl.us/youth-families/glossary> (last accessed October 21, 2021).

¹⁷ Center for Health & Justice at TASC, *A National Survey of Criminal Justice Diversion Programs and Initiatives*, pg. 6, (December 2013), available at https://www.centerforhealthandjustice.org/chjweb/tertiary_page.aspx?id=77&title=No-Entry:-A-National-Survey-of-Criminal-Justice-Diversion-Programs-and-Initiatives (last accessed October 21, 2021).

¹⁸ Florida Department of Juvenile Justice, *Delinquency Profile 2020, Statewide Diversion – Felony Youth*, available at <http://www.djj.state.fl.us/research/reports/reports-and-data/interactive-data-reports/delinquency-profile/delinquency-profile-dashboard> (last accessed October 21, 2021).

¹⁹ Section 943.0582(3), F.S.

If the juvenile meets such criteria and submits the appropriate documentation, the FDLE must expunge the nonjudicial arrest record of the juvenile.²⁰

A criminal history record that is expunged under this section is only available to criminal justice agencies²¹ for the purpose of determining eligibility for diversion programs, a criminal investigation, or making a prosecutorial decision.²² Records maintained by local criminal justice agencies in the county where the arrest occurred that are eligible for expunction under this section must be sealed.²³ A record sealed under s. 943.059, F.S., is available only to specified persons or entities, including criminal justice agencies for their respective purposes and when the subject of the record is a candidate for employment with a criminal justice agency.²⁴ A juvenile who successfully completes a diversion program for a first time misdemeanor offense may lawfully deny or fail to acknowledge his or her participation in the program and the expunction of the nonjudicial arrest record, unless the inquiry is made by a criminal justice agency for one of the purposes stated above.²⁵

A juvenile who receives an expunction under this section is not prevented from petitioning for the expunction or sealing of a later criminal history record for human trafficking victim expunction,²⁶ court ordered expunction,²⁷ or court ordered sealing,²⁸ if the juvenile is otherwise eligible for relief under those sections.²⁹

Forcible Felonies

Section 776.08, F.S., provides that a forcible felony is:

- Treason;
- Murder;
- Manslaughter;
- Sexual battery;
- Carjacking;
- Home-invasion robbery;
- Robbery;
- Burglary;
- Arson;
- Kidnapping;
- Aggravated assault;

²⁰ Section 943.0582(3), F.S.

²¹ “Criminal justice agency” means: a court; the FDLE; the DJJ; the protective investigations component of the Department of Children and Families, which investigates the crimes of abuse and neglect; and any other governmental agency or subunit thereof that performs the administration of criminal justice pursuant to a statute or rule of court and that allocates a substantial part of its annual budget to the administration of criminal justice. Section 943.045(11), F.S.

²² Section 943.0582(2)(b)1., F.S.

²³ Section 943.0582(2)(b)2., F.S.

²⁴ Section 943.059(6), F.S.

²⁵ Section 985.126(5), F.S.

²⁶ Section 943.0583, F.S.

²⁷ Section 943.0585, F.S.

²⁸ Section 943.059, F.S.

²⁹ Section 943.0582, F.S.

- Aggravated battery;
- Aggravated stalking;
- Aircraft piracy;
- Unlawful throwing, placing, or discharging of a destructive device or bomb; and
- Any other felony which involves the use or threat of physical force or violence against any individual.

III. Effect of Proposed Changes:

This bill amends s. 943.0582, F.S., to permit a juvenile who completed a diversion program for misdemeanor and felony offenses, other than a forcible felony, to apply to have the nonjudicial arrest record expunged. This expands the current law, which only permits juvenile diversion expunction for a misdemeanor offense.

Additionally, this bill amends s. 985.126, F.S., to permit a juvenile who completes a diversion program and who has been granted an expunction under s. 943.0582, F.S., to lawfully deny or fail to acknowledge his or her participation in the program and such expunction of the nonjudicial arrest record. This expands the current law, which only permits a juvenile who completes diversion for a first-time misdemeanor offense to lawfully deny or fail to acknowledge his or her participation in the program and the expunction.

This bill is effective on July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The FDLE may see an increase in applications for diversion expunction from juveniles who have completed diversion for a permissible felony offense. The FDLE is requesting two positions (Criminal Justice Information Analyst I and II) totaling \$142,011 (\$132,921 recurring) to address the increased workload. Additionally, the FDLE estimates a \$24,050 nonrecurring cost to make modifications to existing IT systems.³⁰

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 943.0582 and 985.126.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Criminal Justice on November 2, 2021:

The committee substitute clarifies that only a minor who has completed a diversion program and who has been granted an expunction under s. 943.0582, F.S., may lawfully deny participation in the diversion program and such expunction.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

³⁰ Florida Department of Law Enforcement, *2022 Agency Analysis of SB 342* (October 27, 2021), at 3 (on file with the Senate Committee on Criminal Justice).

By the Committee on Criminal Justice; and Senators Perry and Taddeo

591-01004-22

2022342c1

A bill to be entitled

An act relating to juvenile diversion program expunction; amending s. 943.0582, F.S.; requiring the Department of Law Enforcement to expunge the nonjudicial arrest record of certain minors who successfully complete a diversion program for specified felony offenses, rather than only for misdemeanor offenses; amending s. 985.126, F.S.; authorizing a minor who successfully completes a diversion program and is granted an expunction for any offense, rather than only for a first-time misdemeanor offense, to lawfully deny or fail to acknowledge certain information; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (1) and paragraph (b) of subsection (3) of section 943.0582, Florida Statutes, are amended to read:
943.0582 Diversion program expunction.—

(1) Notwithstanding any law dealing generally with the preservation and destruction of public records, the department shall adopt rules to provide for the expunction of a nonjudicial record of the arrest of a minor who has successfully completed a diversion program ~~for a misdemeanor offense~~.

(3) The department shall expunge the nonjudicial arrest record of a minor who has successfully completed a diversion program if that minor:

(b) Submits to the department, with the application, an official written statement from the state attorney for the

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

591-01004-22

2022342c1

county in which the arrest occurred certifying that the minor ~~he or she~~ has successfully completed that county's diversion program; ~~that the minor's his or her~~ participation in the program was based on an arrest for a misdemeanor offense or for a felony offense other than a forcible felony as defined in s. 776.08; and that the minor ~~he or she~~ has not otherwise been charged by the state attorney with, or found to have committed, any criminal offense or comparable ordinance violation.

Section 2. Subsection (5) of section 985.126, Florida Statutes, is amended to read:

985.126 Diversion programs; data collection; denial of participation or expunged record.—

(5) A minor who successfully completes a diversion program and who has been granted an expunction under s. 943.0582 ~~for a first-time misdemeanor offense~~ may lawfully deny or fail to acknowledge his or her participation in the program and such an expunction of a nonjudicial arrest record ~~under s. 943.0582~~, unless the inquiry is made by a criminal justice agency, as defined in s. 943.045, for a purpose described in s. 943.0582(2)(b)1.

Section 3. This act shall take effect July 1, 2022.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.



The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 11, 2022

I respectfully request that **Senate Bill #342**, relating to Juvenile Diversion Program Expunction, and **Senate Bill # 344** relating to Public Records/ Nonjudicial Record be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in black ink that reads "W. Keith Perry". The signature is written in a cursive style with a long, sweeping underline.

Senator Keith Perry
Florida Senate, District 8



The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 17, 2022

I respectfully request that **CS/Senate Bill #342**, relating to Juvenile Diversion Program Expunction, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in black ink that reads "W. Keith Perry". The signature is written in a cursive style with a long horizontal stroke extending to the right.

Senator Keith Perry
Florida Senate, District 8

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
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2-9-2022

Meeting Date

Appropriations

Committee

CS/SB 342

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Nick Miller

Phone

850 - 508 - 2971

Address

1385 Hogback Mt Rd.

Email

njm@amikids.org

Street

Tryon

City

NC

State

28782

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

AMIKids

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

2-9-2022

Meeting Date

Appropriations

Committee

CS/SB 342

Bill Number or Topic

Deliver both copies of this form to
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Amendment Barcode (if applicable)

Name

Christian Minor

Phone

321-223 4232

Address

1300 N Adams St

Email

CMINOR@fjja.org

Street

Tallahassee

FL

32312

City

State

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒

In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

FJJA

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
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Appropriations
Committee

342
Bill Number or Topic

Amendment Barcode (if applicable)

Name Carlos Martinez

Phone 305 479-5835

Address 1320 NW 14th St.
Street

Email cmartinez@pdmiami.com

Miami, FL 33125
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Public Defender Association

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

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Bill Number or Topic

Deliver both copies of this form to
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Appropriations

Committee

Amendment Barcode (if applicable)

Name

Ida V. Eskamani

Phone

Address

134 E. Colonial

Email

Street

Orlando

FL

32801

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Rising

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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APPROP

Committee

342

Bill Number or Topic

Amendment Barcode (if applicable)

Name

AARON WAYT "WAI"
FL ASSN OF CRIM DEF LAWYERS

Phone

(407) 435-3194

Address

Street

Email

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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342

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name Phillip Sworman

Phone

Address

Email

Street

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Americans for
Prosperity

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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Meeting Date

SB 342

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Brenda Spitzbarth

Phone

772-834-8124

Address

W/ FLORIDA PRR FAMILIES UNITED

Email

BKAYSPITZ@GMAIL.COM

Street

P.O. Box 275

City

OLDSMAR

State

FL

Zip

34677

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

2/9/22

The Florida Senate
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SB 342

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Appropriations

Committee

Deliver both copies of this form to
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Bill Number or Topic

Amendment Barcode (if applicable)

Name

Don Stephens II

Phone

561-267-9470

Address

11670 stonehaven Way

Email

dstep5000@yahoo.com

Street

Palm Beach Gardens FL

State

33412

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒

In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

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Committee

Name Laurette Philirson

Address 2240 Westwind Dr
Street

Fort Lichey FL 341468
City State Zip

SB342
Bill Number or Topic

Amendment Barcode (if applicable)

Phone 224-484-0237

Email advocate.philirson
@gmail.com

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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Appropriations
Committee

Name Denise Rock - Executive Director Fl. Cares Phone 561-855-0833

Address 2648 Ponce de Leon Ave Email denise@floridacares
Street Charity.org
WPB FL 33407
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

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2.9.22

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The Florida Senate
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Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name Jess M. McCarty, Executive Assistant County Attorney Phone 305-979-7110

Address 111 NW 1st Street Email jmm2@miamidade.gov

Street

Miami

City

FL

State

33128

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Miami-Dade County

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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The Florida Senate

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Committee

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Amendment Barcode (if applicable)

Name Nancy Lawther, Ph.D. Phone 407 855-7604

Address 1747 Orlando Central Pkwy Email legislation@floridapta.org

Street

Orlando FL 32809

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida PTA

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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SB 342

Bill Number or Topic

Appropriations

Committee

Deliver both copies of this form to
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Amendment Barcode (if applicable)

Name

Neisha-Rose Hines

Phone

786 363 1104

Address

43 43 W Flagler

Email

Street

Miami

State

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

ACLU FL

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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2/9/22

Meeting Date

Senate Appropriations

Committee

SB 342

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Sean Pittman

Phone

772 215 1500

Address

1028 East Park Ave

Street

Email

Sean@pittman-law.com

Tallahassee

City

FL

State

32301

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Palm Beach County
Commission

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
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02/09/22
Meeting Date

Apropr
Committee

342
Bill Number or Topic

Amendment Barcode (if applicable)

Name Jasmyne Henderson Phone 850 264 9559

Address 1020 E. Park Ave Email jasmynne@ptlman-law.com
Street

Tall FI 32301
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing: Broward
County

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

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Committee

342

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Karen Woodall

Phone

850-321-9386

Address

579 E. Call St.

Email

fcsep@yahoo.com

Street

Tallahassee, FL

32301

City

State

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

FL Center for Fiscal
& Economic Policy

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate
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Appropriation
Committee

342
Bill Number or Topic

Amendment Barcode (if applicable)

Name Rachel Johnson

Phone 863 500 2892

Address 2038 NW 43rd Terr #4
Street

Email igot something 2 say a
yellow
.ced

Lauderhill FL 33313
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

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342

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Yaquelin Lopez

Phone

754-234-5312

Address

5715 White Hickory

Email

yaquelinlopezchavez@gmail.com

Street

Tamara

City

FL

State

33319

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. § 11.045 and Joint Rule 1. [2020-2022JointRules.pdf](#) ([flisenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

02/09/2022

Meeting Date

342

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name

Katherine Rojas

Phone

Address

Street

Hollywood

City

FL

State

33020

Zip

Email

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

2/9/2022

Meeting Date

Approps

Committee

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

342

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Carlos Navarrete

Phone

Address

Street

Hollywood FL

City

State

Zip

33010

Email

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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2/9/22

Committee

Appropriations

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

342

Amendment Barcode (if applicable)

Name

Ed Chase

Phone

561 355 6266

Address

301 N. Olive Ave

Street

Email

West Palm Beach FL 33401

City

State

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒

In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Palm Beach County

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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02/09/2022

Meeting Date

Appropriations

Committee

Name Neza Xiuhtruti

Address 1264 Apopka Blvd

Street

Apopka,

City

FL

State

32703

Zip

SB 342

Bill Number or Topic

Amendment Barcode (if applicable)

Phone (407) 886-5151

Email neza@floridafarmworkers.org

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2-9-22
Criminal Justice
Appropriations
Criminal Justice

SB 342
Criminal Reform
2-9-22

Meeting Date

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Bill Number or Topic

Amendment Barcode (if applicable)

Name

Patricia Flaminio

Phone

954-871-3439

Address

6800 Landing Drive #070

Email

Street

Lauderhill

Fla.

33319

City

State

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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SB 342

Bill Number or Topic

Amendment Barcode (if applicable)

2/09/2022

Meeting Date

Appropriations

Committee

Name

Stacy Anderson

Phone

Address

1051 NW 23rd Rd

Email

onelove031268@gmail

Street

PT, Land, FL

33311

City

State

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒

In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

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I am a registered lobbyist,
representing:

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S-001 (08/10/2021)

02/09/22

Meeting Date

APPRO

Committee

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 342

Bill Number or Topic

Amendment Barcode (if applicable)

Name NELIDA ARANDA

Phone _____

Address 11452 SW 5 st.

Email _____

Street

Miami

FL.

33174

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
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(travel, meals, lodging, etc.),
sponsored by:

FLORIDA RISING

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2-9-22

Meeting Date

Appropriations

Criminal Justice

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 342
Criminal Reform

Bill Number or Topic

2-9-22

Amendment Barcode (if applicable)

Name

Patricia Flannery

Phone

954-871-3439

Address

6800 Landing Drive #070

Email

Street

Lauderhill

Fla.

33319

City

State

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
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I am a registered lobbyist,
representing:



I am not a lobbyist, but received
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5-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/09/2022

Meeting Date

Appropriations

Committee

SB 342

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Stacy Anderson

Phone

Address

1051 NW 23rd Rd

Email

onelove031268@gmail

Street

FT. Lauderdale, FL

33311

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

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representing:

☒ I am not a lobbyist, but received
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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

02/29/22

Meeting Date

APPRO

Committee

SB 342

Bill Number or Topic

Amendment Barcode (if applicable)

Name NELIDA ARAUJO

Phone _____

Address 11452 SW 5 ST
Street

Email _____

Miami
City

FL
State

33174
Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

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representing:

☒ I am not a lobbyist, but received
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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

02/09/22

Meeting Date

SB 342

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name Marina Ellis

Phone (305) 439 5370

Address 1327 High Rd. Apt 28
Street

Email _____

Tallahassee
City

FL
State

32304
Zip

Speaking:

☒ For

☐ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

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representing:

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Florida Rising

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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02-09-2022

Meeting Date

SB 342

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name Maria Serena Ellis

Phone 305 979 2323

Address 14751 NE 9th Ave

Email serena@floridarisingsc.com

Street

Miami

33161

City

State

Zip

Speaking: ☒ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Meeting Date

Deliver both copies of this form to
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SB 342

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

ALEJANDRO ARANDA

Phone

Address

11452 SW 5 ST

Email

Street

Miami

FL

33174

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

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representing:

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Florida Risk

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 342

Bill Number or Topic

Amendment Barcode (if applicable)

2/9/22
Meeting Date

Appropriations
Committee

Tina Roberts
Name

786-405-1525
Phone

1280 NW 95th Street
Address
Street

tynavillacloud.com
Email

Miami FL 33147
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

11.09.2022

Meeting Date

APPROV

Committee

SB-342

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Rafael Medina

Phone

786.416.1350

Address

701 NW 22 St Apt 106

Email

joramed@hotmail.com

Street

Miami

City

FL

State

33127

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

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representing:

☒ I am not a lobbyist, but received
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Florida Rising

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S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 344

INTRODUCER: Criminal Justice Committee and Senator Perry

SUBJECT: Public Records/Nonjudicial Record of the Arrest of a Minor

DATE: February 8, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Stokes	Jones	CJ	Fav/CS
2. Kolich	Harkness	ACJ	Recommend: Favorable
3. Kolich	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Technical Changes

I. Summary:

CS/SB 344 is the public records exemption linked to CS/SB 342. This bill provides that a nonjudicial record of the arrest of a minor who has successfully completed a diversion program and is eligible for expunction is made confidential and exempt from public disclosure, except that the record must be made available only to criminal justice agencies for specified purposes.

CS/SB 342 amends section 943.0582, Florida Statutes, to permit a juvenile who completed a diversion program for misdemeanor and felony offenses, other than a forcible felony, to apply to have the nonjudicial arrest record expunged. This expands the current law, which only permits juvenile diversion expunction for a misdemeanor offense.

Additionally, CS/SB 342 amends section 985.126, Florida Statutes, to permit a juvenile who completes a diversion program and who has been granted an expunction under section 943.0582, Florida Statutes, to lawfully deny or fail to acknowledge his or her participation in the program and such expunction of the nonjudicial arrest record. This expands the current law, which only permits a juvenile who completes diversion for a first-time misdemeanor offense to lawfully deny or fail to acknowledge his or her participation in the program and the expunction.

This bill is subject to the Open Government Sunset Review Act and stands repealed on October 2, 2027, unless reviewed and saved from the repeal through reenactment by the Legislature.

Because this bill creates a public records exemption, it will require a two-thirds vote of each house in order to pass.

This bill takes effect on the same date as CS/SB 342 or similar legislation takes effect. CS/SB 342 is effective on July 1, 2022.

II. Present Situation:

Access to Public Records - Generally

The Florida Constitution provides that the public has the right to inspect or copy records made or received in connection with official governmental business.¹ The right to inspect or copy applies to the official business of any public body, officer, or employee of the state, including all three branches of state government, local governmental entities, and any person acting on behalf of the government.²

Additional requirements and exemptions related to public records are found in various statutes and rules, depending on the branch of government involved. For instance, s. 11.0431, F.S., provides public access requirements for legislative records. Relevant exemptions are codified in s. 11.0431(2)-(3), F.S., and the statutory provisions are adopted in the rules of each house of the legislature.³ Florida Rule of Judicial Administration 2.420 governs public access to judicial branch records.⁴ Lastly, ch. 119, F.S., provides requirements for public records held by executive agencies.

Executive Agency Records – The Public Records Act

Chapter 119, F.S., known as the Public Records Act, provides that all state, county, and municipal records are open for personal inspection and copying by any person, and that providing access to public records is a duty of each agency.⁵

A public record includes virtually any document or recording, regardless of its physical form or how it may be transmitted.⁶ The Florida Supreme Court has interpreted the statutory definition of “public record” to include “material prepared in connection with official agency business which is intended to perpetuate, communicate, or formalize knowledge of some type.”⁷

¹ FLA. CONST. art. I, s. 24(a).

² *Id.*

³ See Rule 1.48, *Rules and Manual of the Florida Senate*, (2020-2022) and Rule 14.1, *Rules of the Florida House of Representatives*, Edition 1, (2020-2022).

⁴ *State v. Wooten*, 260 So. 3d 1060 (Fla. 4th DCA 2018).

⁵ Section 119.01(1), F.S. Section 119.011(2), F.S., defines “agency” as “any state, county, district, authority, or municipal officer, department, division, board, bureau, commission, or other separate unit of government created or established by law including, for the purposes of this chapter, the Commission on Ethics, the Public Service Commission, and the Office of Public Counsel, and any other public or private agency, person, partnership, corporation, or business entity acting on behalf of any public agency.”

⁶ Section 119.011(12), F.S., defines “public record” to mean “all documents, papers, letters, maps, books, tapes, photographs, films, sound recordings, data processing software, or other material, regardless of the physical form, characteristics, or means of transmission, made or received pursuant to law or ordinance or in connection with the transaction of official business by any agency.”

⁷ *Shevin v. Byron, Harless, Schaffer, Reid and Assoc., Inc.*, 379 So. 2d 633, 640 (Fla. 1980).

The Florida Statutes specify conditions under which public access to public records must be provided. The Public Records Act guarantees every person's right to inspect and copy any public record at any reasonable time, under reasonable conditions, and under supervision by the custodian of the public record.⁸ A violation of the Public Records Act may result in civil or criminal liability.⁹

The Legislature may exempt public records from public access requirements by passing a general law by a two-thirds vote of both the House and the Senate.¹⁰ The exemption must state with specificity the public necessity justifying the exemption and must be no broader than necessary to accomplish the stated purpose of the exemption.¹¹

General exemptions from the public records requirements are contained in the Public Records Act.¹² Specific exemptions often are placed in the substantive statutes relating to a particular agency or program.¹³

When creating a public records exemption, the Legislature may provide that a record is "exempt" or "confidential and exempt." Custodians of records designated as "exempt" are not prohibited from disclosing the record; rather, the exemption means that the custodian cannot be compelled to disclose the record.¹⁴ Custodians of records designated as "confidential and exempt" may not disclose the record except under circumstances specifically defined by the Legislature.¹⁵

Open Government Sunset Review Act

The Open Government Sunset Review Act¹⁶ (the Act) prescribes a legislative review process for newly created or substantially amended¹⁷ public records or open meetings exemptions, with specified exceptions.¹⁸ It requires the automatic repeal of such exemption on October 2nd of the fifth year after creation or substantial amendment, unless the Legislature reenacts the exemption.¹⁹

⁸ Section 119.07(1)(a), F.S.

⁹ Section 119.10, F.S. Public records laws are found throughout the Florida Statutes, as are the penalties for violating those laws.

¹⁰ FLA. CONST. art. I, s. 24(c).

¹¹ *Id. See, e.g., Halifax Hosp. Medical Center v. News-Journal Corp.*, 724 So. 2d 567 (Fla. 1999) (holding that a public meetings exemption was unconstitutional because the statement of public necessity did not define important terms and did not justify the breadth of the exemption); *Baker County Press, Inc. v. Baker County Medical Services, Inc.*, 870 So. 2d 189 (Fla. 1st DCA 2004) (holding that a statutory provision written to bring another party within an existing public records exemption is unconstitutional without a public necessity statement).

¹² *See, e.g., s. 119.071(1)(a), F.S.* (exempting from public disclosure examination questions and answer sheets of examinations administered by a governmental agency for the purpose of licensure).

¹³ *See, e.g., s. 213.053(2)(a), F.S.* (exempting from public disclosure information contained in tax returns received by the Department of Revenue).

¹⁴ *See Williams v. City of Minneola*, 575 So. 2d 683, 687 (Fla. 5th DCA 1991).

¹⁵ *WFTV, Inc. v. The School Board of Seminole*, 874 So. 2d 48 (Fla. 5th DCA 2004).

¹⁶ Section 119.15, F.S.

¹⁷ An exemption is considered to be substantially amended if it is expanded to include more records or information or to include meetings as well as records. Section 119.15(4)(b), F.S.

¹⁸ Section 119.15(2)(a) and (b), F.S., provides that exemptions that are required by federal law or are applicable solely to the Legislature or the State Court System are not subject to the Open Government Sunset Review Act.

¹⁹ Section 119.15(3), F.S.

The Act provides that a public records or open meetings exemption may be created or maintained only if it serves an identifiable public purpose and is no broader than is necessary.²⁰ An exemption serves an identifiable purpose if it meets one of the following purposes *and* the Legislature finds that the purpose of the exemption outweighs open government policy and cannot be accomplished without the exemption:

- It allows the state or its political subdivisions to effectively and efficiently administer a governmental program, and administration would be significantly impaired without the exemption;²¹
- It protects sensitive, personal information, the release of which would be defamatory, cause unwarranted damage to the good name or reputation of the individual, or would jeopardize the individual's safety. If this public purpose is cited as the basis of an exemption, however, only personal identifying information is exempt;²² or
- It protects information of a confidential nature concerning entities, such as trade or business secrets.²³

The Act also requires specified questions to be considered during the review process.²⁴ In examining an exemption, the Act directs the Legislature to carefully question the purpose and necessity of reenacting the exemption.

If the exemption is continued and expanded, then a public necessity statement and a two-thirds vote for passage are required.²⁵ If the exemption is continued without substantive changes or if the exemption is continued and narrowed, then a public necessity statement and a two-thirds vote for passage are *not* required. If the Legislature allows an exemption to sunset, the previously exempt records will remain exempt unless provided for by law.²⁶

Juvenile Diversion Program Expunction

The exceptions to accessibility of a criminal history record do not apply if the record has been sealed²⁷ or expunged.²⁸ The expunction of a criminal history record is the court-ordered physical destruction or obliteration of a record or portion of a record by any criminal justice agency

²⁰ Section 119.15(6)(b), F.S.

²¹ Section 119.15(6)(b)1., F.S.

²² Section 119.15(6)(b)2., F.S.

²³ Section 119.15(6)(b)3., F.S.

²⁴ Section 119.15(6)(a), F.S. The specified questions are:

- What specific records or meetings are affected by the exemption?
- Whom does the exemption uniquely affect, as opposed to the general public?
- What is the identifiable public purpose or goal of the exemption?
- Can the information contained in the records or discussed in the meeting be readily obtained by alternative means?
If so, how?
- Is the record or meeting protected by another exemption?
- Are there multiple exemptions for the same type of record or meeting that it would be appropriate to merge?

²⁵ *See generally* s. 119.15, F.S.

²⁶ Section 119.15(7), F.S.

²⁷ "Sealing of a criminal history record" means the preservation of a record under such circumstances that it is secure and inaccessible to any person not having a legal right of access to the record or the information contained and preserved therein. Section 943.045(19), F.S.

²⁸ Section 943.053(3)(b), F.S.

having custody of the record.²⁹ The following are authorized expungement processes for the criminal history record of a juvenile:

- Juvenile diversion;³⁰
- Automatic juvenile;³¹ and
- Early juvenile.³²

Diversion refers to a program that is designed to keep a juvenile from entering the juvenile justice system through the legal process.³³

The decision to refer a juvenile to a diversion program is at the discretion of either the law enforcement officer that confronted the juvenile at the time of the incident or the state attorney that has been referred the case. While participation in a diversion program may be restricted to misdemeanor offenses, there are some programs that enable a juvenile who has committed a felony to participate. In Fiscal Year 2019-20, there were 2,770 juveniles who were referred to diversion programs for felony offenses.³⁴

After completing an eligible diversion program, a juvenile seeking to have his or her nonjudicial arrest record expunged must:

- Submit an application for diversion expunction to the Florida Department of Law Enforcement (FDLE).
- Submit, with the application, an official written statement from the state attorney for the county in which the arrest occurred certifying that:
 - He or she has completed the diversion program;
 - The arrest was for a misdemeanor; and
 - He or she has not otherwise been charged by the state attorney with or have been found to have committed, any criminal offense or comparable ordinance violation.
- Have not, before the application for expunction, been charged by the state attorney with, or found to have committed, any criminal offense or comparable ordinance violation.³⁵

If the juvenile meets such criteria and submits the appropriate documentation, the FDLE must expunge the nonjudicial arrest record of the juvenile.³⁶

²⁹ Criminal history records in the custody of the FDLE must be retained in all cases for purposes of evaluating subsequent requests by the subject of the record for sealing or expunction, or for purposes of recreating the record in the event an order to expunge is vacated by a court of competent jurisdiction. Section 943.045(16), F.S.

³⁰ Section 943.0582, F.S.

³¹ Section 943.0515, F.S.

³² Section 943.0515(1)(b)2., F.S.

³³ Florida Department of Juvenile Justice, *Glossary*, available at <http://www.djj.state.fl.us/youth-families/glossary> (last accessed October 21, 2021).

³⁴ Florida Department of Juvenile Justice, *Delinquency Profile 2020, Statewide Diversion – Felony Youth*, available at <http://www.djj.state.fl.us/research/reports/reports-and-data/interactive-data-reports/delinquency-profile/delinquency-profile-dashboard> (last accessed October 21, 2021).

³⁵ Section 943.0582(3), F.S.

³⁶ Section 943.0582(3), F.S.

A criminal history record that is expunged under this section is only available to criminal justice agencies³⁷ for the purpose of determining eligibility for diversion programs, a criminal investigation, or making a prosecutorial decision. Records maintained by local criminal justice agencies in the county where the arrest occurred that are eligible for expunction under this section must be sealed.³⁸ A record sealed under s. 943.059, F.S., is available only to specified persons or entities, including criminal justice agencies for their respective purposes and when the subject of the record is a candidate for employment with a criminal justice agency.³⁹ A juvenile who successfully completes a diversion program for a first-time misdemeanor offense may lawfully deny or fail to acknowledge his or her participation in the program and the expunction of the nonjudicial arrest record, unless the inquiry is made by a criminal justice agency for one of the purposes stated above.⁴⁰

A juvenile who receives an expunction under this section is not prevented from petitioning for the expunction or sealing of a later criminal history record for human trafficking victim expunction,⁴¹ court ordered expunction,⁴² or court ordered sealing,⁴³ if the juvenile is otherwise eligible for relief under those sections.⁴⁴

III. Effect of Proposed Changes:

CS/SB 344 is the public records exemption linked to CS/SB 342. This bill provides that a nonjudicial record of the arrest of a minor who has successfully completed a diversion program and is eligible for expunction is made confidential and exempt from public disclosure, except that the record must be made available only to criminal justice agencies for specified purposes.

CS/SB 342 amends s. 943.0582, F.S., to permit a juvenile who completed a diversion program for misdemeanor and felony offenses, other than a forcible felony, to apply to have the nonjudicial arrest record expunged. This expands the current law, which only permits juvenile diversion expunction for a misdemeanor offense.

Additionally, CS/SB 342 amends s. 985.126, F.S., to permit a juvenile who completes a diversion program and who has been granted an expunction under s. 943.0582, F.S., to lawfully deny or fail to acknowledge his or her participation in the program and such expunction of the nonjudicial arrest record. This expands the current law, which only permits a juvenile who completes diversion for a first-time misdemeanor offense to lawfully deny or fail to acknowledge his or her participation in the program and the expunction.

³⁷ “Criminal justice agency” means: a court; the FDLE; the DJJ; the protective investigations component of the Department of Children and Families, which investigates the crimes of abuse and neglect; and any other governmental agency or subunit thereof that performs the administration of criminal justice pursuant to a statute or rule of court and that allocates a substantial part of its annual budget to the administration of criminal justice. Section 942.045(11), F.S.

³⁸ Section 943.0582(2)(b)2., F.S.

³⁹ Section 943.059(6), F.S.

⁴⁰ Section 985.126(5), F.S.

⁴¹ Section 943.0583, F.S.

⁴² Section 943.0585, F.S.

⁴³ Section 943.059, F.S.

⁴⁴ Section 943.0582, F.S.

This bill is subject to the Open Government Sunset Review Act and stands repealed on October 2, 2027, unless reviewed and saved from the repeal through reenactment by the Legislature.

This bill provides a public necessity statement as required by Art. I, s. 24(c) of the State Constitution. The public necessity statement provides that:

The Legislature finds that it is a public necessity that the nonjudicial record of the arrest of a minor who successfully completed a diversion program for minors, which is sealed or expunged pursuant to s. 943.0582, Florida Statutes, be made confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution. The purpose of diversion programs is to redirect youth from the justice system with opportunities for programming, rehabilitation, and restoration. This purpose will be undermined if the nonjudicial record of arrest is not confidential and exempt. The presence of a nonjudicial record of arrest of a minor who completed a diversion program can jeopardize his or her ability to obtain education, employment, and other opportunities necessary to become a productive, contributing, self-sustaining member of society. Such negative consequences are unwarranted in cases in which the minor was successfully diverted from further delinquency proceedings through the completion of a diversion program. For these reasons, the Legislature finds that it is a public necessity that the criminal history records of minors which have received an expunction due to the successful completion of a diversion program be confidential and exempt from public records requirements.

This bill takes effect on the same date as CS/SB 342 or similar legislation takes effect. As filed, CS/SB 342 is effective July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Not applicable. The mandate restrictions do not apply because the bill does not require counties and municipalities to spend funds, reduce counties' or municipalities' ability to raise revenue, or reduce the percentage of state tax shared with counties and municipalities.

B. Public Records/Open Meetings Issues:

Vote Requirement

Article I, s. 24(c) of the State Constitution requires a two-thirds vote of the members present and voting for final passage of a newly created or expanded public records or public meeting exemption. The bill creates a public record exemption for a nonjudicial record of arrest of a juvenile who has successfully completed a diversion program that is sealed or expunged and therefore requires a two-thirds vote for final passage.

Public Necessity Statement

Article I, s. 24(c) of the State Constitution requires a public necessity statement for a newly created or expanded public record or public exemption. The bill creates a public record exemption for a nonjudicial record of arrest of a juvenile who has successfully completed a diversion program that is sealed or expunged. Section 2 of the bill provides a public necessity statement.

Breadth of Exemption

Article I, s. 24(c) of the State Constitution requires a newly created public record or public meeting exemption to be no broader than necessary to accomplish the stated purpose of the law. The bill makes confidential and exempt limited types of nonjudicial arrest records. The exemption does not appear to be in conflict with the constitutional requirement that the exemption be no broader than necessary to accomplish its purpose.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:**C. None. Government Sector Impact:**

There are no costs directly related to this bill; however, the FDLE estimates a fiscal impact in SB 342 related to the expunction of juvenile records, which are addressed in the fiscal analysis of SB 342 (see SB 342 Section V. Fiscal Impact Statement).

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 943.0582 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Criminal Justice on November 2, 2021:

The committee substitute links this bill to CS/SB 342.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Criminal Justice; and Senator Perry

591-01003-22

2022344c1

A bill to be entitled

An act relating to public records; amending s. 943.0582, F.S.; providing an exemption from public records requirements for a nonjudicial record of the arrest of a minor who has successfully completed a diversion program; providing for retroactive application; providing for future legislative review and repeal of the exemption; providing a statement of public necessity; providing a contingent effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (5) is added to section 943.0582, Florida Statutes, to read:

943.0582 Diversion program expunction.—

(5) A nonjudicial record of the arrest of a minor who has successfully completed a diversion program which is sealed or expunged under this section and which is retained by the department is confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution, except that the record may be made available to criminal justice agencies only for the purposes specified in subparagraph (2)(b)1. The exemption under this subsection applies to records held by the department before, on, or after July 1, 2022. This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2027, unless reviewed and saved from repeal through reenactment by the Legislature.

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

591-01003-22

2022344c1

Section 2. The Legislature finds that it is a public necessity that the nonjudicial record of the arrest of a minor who successfully completed a diversion program for minors which is sealed or expunged pursuant to s. 943.0582, Florida Statutes, be made confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution. The purpose of diversion programs is to redirect youth from the justice system with opportunities for programming, rehabilitation, and restoration. This purpose is undermined if the nonjudicial record of arrest is not confidential and exempt. The presence of a nonjudicial record of arrest of a minor who completed a diversion program can jeopardize his or her ability to obtain education, employment, and other opportunities necessary to become a productive, contributing, self-sustaining member of society. Such negative consequences are unwarranted in cases in which the minor was successfully diverted from further delinquency proceedings through the completion of a diversion program. For these reasons, the Legislature finds that it is a public necessity that the criminal history records of minors which have received an expunction due to the successful completion of a diversion program be confidential and exempt from public records requirements.

Section 3. This act shall take effect on the same date that SB 342 or similar legislation takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes a law.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.



The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 11, 2022

I respectfully request that **Senate Bill #342**, relating to Juvenile Diversion Program Expunction, and **Senate Bill # 344** relating to Public Records/ Nonjudicial Record be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in black ink that reads "W. Keith Perry". The signature is written in a cursive style with a long, sweeping underline.

Senator Keith Perry
Florida Senate, District 8



The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 17, 2022

I respectfully request that **CS/Senate Bill #344**, relating to Public Records/Nonjudicial Record of the Arrest of a Minor, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in black ink that reads "W. Keith Perry". The signature is written in a cursive style with a long, sweeping underline.

Senator Keith Perry
Florida Senate, District 8

The Florida Senate
APPEARANCE RECORD

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SB 344

Bill Number or Topic

Amendment Barcode (if applicable)

2/9/2022
Meeting Date

Appropriations
Committee

Name Stacy Anderson

Phone

Address 1051

Email OneLove031268@gmail

Street

SE Laud. Pl. 33311

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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SB 344

Bill Number or Topic

Amendment Barcode (if applicable)

02/09/22
Meeting Date
Appropriations
Committee

Name Maria Ellis Phone (305) 439 5370

Address 1327 Highland Apt 28 Email _____
Street

Tallahassee FL 32304
City State Zip

Speaking: ☒ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

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02-09-22

Meeting Date

Appropriations

Committee

SB 344

Bill Number or Topic

Amendment Barcode (if applicable)

Name Serena Ellis

Phone 305 979 2323

Address 14751 NE 9th Ave

Street

Email serena@floridarisings.org

Miami

City

FL

State

33161

Zip

Speaking: ☒ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
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sponsored by:

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02/09/22

Meeting Date

APPRO

Committee

SB 344

Bill Number or Topic

Amendment Barcode (if applicable)

Name

NELIDA ARANDA

Phone

Address

11452 SW 5 ST.

Email

Street

Miami

FL

33174

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Right

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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The Florida Senate
APPEARANCE RECORD

SB 344

Meeting Date

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Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

ALEJANDRO ARANDO

Phone

Address

11452 SW St.

Email

Street

Miami

FL

33174

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

FLORIDA RISINGS

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

2/9/22

Meeting Date

The Florida Senate
APPEARANCE RECORD

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SB 394

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Committee

Address

Street

City

State

Zip

Phone

Email

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

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S-001 (08/10/2021)

The Florida Senate
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II. 09. 2022
Meeting Date

APPROV
Committee

SB-344
Bill Number or Topic

Amendment Barcode (if applicable)

Name Rafael Medina Phone 786.416.1350

Address 301 NW. 22 St. Ap. 106 Email joramed@hotmail.com
Street

Miami Fl. 33127
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/22

Meeting Date

344

Bill Number or Topic

Approps

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name

Ida V. Eskamani

Phone

Address

134 E Colonial

Email

Street

Orlando

FL

32801

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Florida Rising

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/22

Meeting Date

344

Bill Number or Topic

Appropriations

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name Philip Swann

Phone

Address

Street

Email

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Americans for Prosperity

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate
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2/9/22

Meeting Date

344

Bill Number or Topic

APPROP

Committee

Amendment Barcode (if applicable)

Name

AARON WAYT "WAET"
FL ASSN OF CRIM DEF LAWYERS

Phone

(407) 435-3194

Address

Street

Email

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

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2/9/22

Meeting Date

Appropriations

Committee

344

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Nancy Lawther, Ph.D.

Phone

407 855-7604

Address

1747 Orlando Central Pkwy

Street

Email

legislation@floridapt.org

Orlando

City

FL

State

32809

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida PTA

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/22

Meeting Date

SB 344

Bill Number or Topic

Appropriations

Committee

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Amendment Barcode (if applicable)

Name

Neisha-Rose Hines

Phone

786 363 1104

Address

4343 W Flagler

Email

Street

Miami

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

ACLU FL

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

2/09/2022

The Florida Senate
APPEARANCE RECORD

344

Meeting Date

Approp

Committee

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Bill Number or Topic

Amendment Barcode (if applicable)

Name

Carlos Naranjo

Phone

Address

Street

Hollywood FL

City

State

Zip

33060

Email

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

02/09/2022
Meeting Date

The Florida Senate
APPEARANCE RECORD

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354
Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name Yaqvelin Lopez Phone 754 234 5312

Address 5715 White Factory Cir Email yaqvelinlopezchovez@gmail.com
Street

Tamarac FL 33719
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Resind

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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5-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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02/09/2022

Meeting Date

344

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Katherine Rojas

Phone

Address

Street

Hollywood

City

FL

State

33020

Zip

Email

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising.

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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344

Bill Number or Topic

Amendment Barcode (if applicable)

2/9/2022
Meeting Date
Appropriation
Committee

Name Rachel Johnson

Phone

Address 2038 NW 4th Ter
Street

Email isotsomethingsaid@johnson.com

Lauderdale FL 33313
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
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Florida Rising

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2-9-22

Meeting Date

344

Bill Number or Topic

Approp

Committee

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Amendment Barcode (if applicable)

Name

Ed Chase

Phone

561 355 6266

Address

301 N Olive Ave

Street

Email

W.P. Beh

City

FL

State

33401

Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒

In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Palm Beach County

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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02/09/2022

Meeting Date

513 344

Bill Number or Topic

Appropriations

Committee

Name Neza Xiukteuth

Phone (407) 886-5151

Amendment Barcode (if applicable)

Address 1264 Apopka Blvd

Email neza@floridafarmworkers.org

Street

Apopka

City

FL

State

32703

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
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This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 438

INTRODUCER: Military and Veterans Affairs, Space, and Domestic Security Committee and Senator Burgess

SUBJECT: United States Space Force

DATE: February 8, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Lloyd	Caldwell	MS	Fav/CS
2.	Wells	Hrdlicka	ATD	Recommend: Favorable
3.	Wells	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 438 updates definitions and references in the Florida Statutes to include the United States Space Force, the newest branch of the Armed Forces of the United States. Specifically, the bill adds the United States Space Force to several places in statute where exhaustive lists of armed forces branches already exist.

The United States Space Force was created to conduct global space operations for the United States' joint and coalition forces. There are two United States Space Force facilities in Florida operating under Space Launch Delta 45, a Space Force operational unit.

The bill has no fiscal impact. The bill is effective July 1, 2022, except as otherwise provided.

II. Present Situation:

The United States Armed Forces includes six components: Army, Marine Corps, Navy, Air Force, Space Force, and Coast Guard and the reserve components of the Army and Air National Guards. The United States Space Force was established as an independent branch of the uniformed services on December 20, 2019, the first new Armed Force since the United States Air Force was authorized in 1947.¹ Historically, the United States Air Force was the armed

¹ Secretary of Defense, *Memorandum for Chief Management Officer of the Department of Defense – Establishment of the United States Space Force*, (December 20, 2019) available at <https://media.defense.gov/2019/Dec/20/2002228281/-1/->

forces branch responsible for military space operations.² In 1982, the Air Force established the Air Force Space Command with space operations as its primary mission.³ The National Defense Authorization Act for Fiscal Year 2020 redesignated Air Force Space Command as the United States Space Force.⁴ This new branch is organized under the Department of the Air Force in a manner similar to how the Marines are organized under the Department of the Navy.⁵

Space Force is responsible for organizing, training, and equipping the members of Space Force to conduct global space operations that enhance the operational capacities of the joint and coalition forces of the United States armed forces.⁶

The Space Force is created under Title X of the United States Code, Armed Forces and includes the Regular Space Force, persons appointed or enlisted in or conscripted into the Space Force, and all Space Force units and other Space Force organizations which support combat, training, administrative, and logistical elements.⁷ The functions of the Space Force are specifically identified in federal law to be organized, trained, and equipped to:

- Provide freedom of operation for the United States in, from, and to space;
- Conduct space operations; and
- Protect the interests of the United States in space.⁸

The Space Force is headed by the Chief of Space Operations, who reports to the Secretary of the Air Force.⁹

Currently, there are two Space Force facilities in Florida: Cape Canaveral Space Force Station and Patrick Space Force Base.¹⁰ Both facilities operate under Space Launch Delta 45, a Space Force operational unit responsible for operating the Eastern Range.¹¹ A “range” is an area in and over which rockets are fired for testing and tracking.¹² The Eastern Range extends more than 10,000 miles from the Florida mainland through the South Atlantic and into the Indian Ocean.

[1/1/ESTABLISHMENT-OF-THE-UNITED-STATES-SPACE-FORCE.PDF](#) (last visited January 21, 2022). Pub. Law 116-92, div. A, title IX, s. 952(d), 133 Stat. 1562.

² David N. Spires, *Beyond Horizons, A Half Century of Air Force Space Leadership* (Air Force Space Command, 1998), 1-2, available at <https://media.defense.gov/2011/Jan/25/2001330110/-1/-1/0/AFD-110125-038.pdf> (last visited January 21, 2022).

³ Air Force Space Command (Archived), *Air Force Space Command History*, available at <https://www.afspc.af.mil/About-Us/AFSPC-History/> (last visited on January 21, 2022).

⁴ Pub. Law 116-92, 133 Stat. 1561.

⁵ Pub. Law 116-92, 133 Stat. 1562. United States Space Force, *About the United States Space Force*, available at <https://www.spaceforce.mil/About-Us/About-Space-Force/> (last visited January 21, 2022).

⁶ United States Space Force, *United States Space Force Mission*, <https://www.spaceforce.mil/About-Us/About-Space-Force/Mission/> (last visited on Jan. 13, 2022).

⁷ 10 U.S.C. 9081(b).

⁸ 10 U.S.C. 9081(c).

⁹ 10 U.S.C. 9082. United States Space Force, *Chief of Space Operations*, available at <https://www.spaceforce.mil/About-Us/About-Space-Force/Office-of-the-Chief-of-Space-Operations/> (last visited January 21, 2022).

¹⁰ Joe Wallace, *Space Force Bases*, available at <https://militarybase.net/space-force-bases/> (last visited on January 21, 2022).

¹¹ Space Launch Delta 45, *Space Launch Delta 45 Mission*, available at <https://www.patrick.spaceforce.mil/About-Us/> (last visited on January 21, 2022).

¹² National Aeronautics and Space Administration, *What is the “Range?”* available at https://www.nasa.gov/centers/kennedy/home/eastern_range.html (last visited January 21, 2022).

Space Launch Delta 45 launches space vehicles for the Department of Defense, NASA, and commercial customers both domestic and international.¹³

A number of Florida statutes specifically reference each recognized branch of the armed services when necessary to implement the purpose of the statute.

III. Effect of Proposed Changes:

The bill updates various sections of the Florida Statutes to reflect the creation and operations of Space Force as a separate branch of the armed forces.

Definition of “Uniformed Services” – Sections 1 and 3.

The definition of “uniformed services” in ss. 61.703, F.S., and 97.021, F.S., is amended to incorporate the newly created Space Force. Part IV of ch. 61, F.S., is related to the Uniform Deployed Parents Custody and Visitation Act. Adding the Space Force to the definition of uniformed services in this part includes such servicemembers in the act. The change in s. 97.021, F.S., applies to the entire elections code, and thus includes members of the Space Force in provisions related to voters in the uniformed services such as overseas/vote-by-mail statutes.¹⁴

Incorporation in Statutes that Specifically Identify Individual Armed Forces – Sections 2, 4, 6, 8, 9, 11, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, and 23.

The bill amends the following sections to add the Space Force:

- Section 92.51(1), F.S., related to oaths or acknowledgments administered by a commissioned officer of the United States Armed Forces, to include Space Force in the list of branches of the armed forces that can witness or administer oaths, affidavits, or acknowledgements.
- Section 115.01, F.S., related to a leave of absence for military service, to include the Air Force, Marine Corps, and Space Force in the list of branches of the armed forces mentioned in the section; ch. 115, F.S., allows county or state officials or employees to take a leave of absence to serve when called into active service for a foreign war.
- Section 210.04(4)(a), F.S., related to an exemption to taxes for cigarettes sold on a post exchange, ship store, or base exchange, to include Space Force in the list of branches of the armed forces where such exemption applies.
- Section 250.43(2), F.S., related the penalty for wearing the uniform of the armed forces when not an officer or enlisted person in the armed forces, to include Space Force and the uniform of Space Force in the list of branches and uniforms of the armed forces covered by the prohibition.
- Section 250.52, F.S., pertaining to the penalty for the unlawful solicitation or persuasion of a citizen of the United States not to enlist in the armed forces, to include Space Force in the list of branches of the armed forces covered by the statute.
- Section 296.02(7), F.S., related to the Veterans’ Domiciliary Home of Florida Act, to include Space Force in the definition of “peacetime service” as used in the act; veterans of the Space

¹³ United States Space Force, *Space Launch Delta 45 Operations*, <https://www.patrick.spaceforce.mil/Units/Space-Launch-Delta-45-Operations/> (last visited on January 21, 2022).

¹⁴ See ss. 97.053, 101.62, 101.6921, and 101.6923, F.S.

Force will be eligible for admission to the Robert H. Jenkins Jr. Veterans' Domiciliary Home in Lake City.

- Section 461.002(3), F.S., related to exceptions to the regulations of podiatric medicine, to include graduate podiatric physicians of Space Force.
- Section 466.002(3), F.S., related to persons exempt from the regulations of dentists, dental hygienists, and dental laboratories, to include graduate dentists or dental surgeons of Space Force.
- Section 496.415(6), F.S., related to prohibited acts regarding persons or organizations soliciting funds, to prohibit a person from falsely stating that he or she is a member of the Space Force.
- Section 540.08(3), F.S., related to unauthorized publication of name or likeness for commercial or advertising purpose, to prohibit a person from using the name, portrait, photo, or other likeness of a member of the Space Force without the member's consent.
- Section 695.031(1), F.S., related to affidavits and acknowledgments by members of the armed forces and their spouses during real estate conveyances, to include the Air Force and Space Force in the list of branches of the armed forces whose members may acknowledge any instrument before another commissioned officer.
- Section 718.113(4), F.S., related to the regulation of condominium maintenance and display of flags, to allow display of a Space Force flag by a unit owner, regardless of any declaration rules or requirements for flags or decorations.
- Section 720.304(2)(a), F.S., related to homeowners' associations regulation of flag displays by homeowners, to allow display of a Space Force flag by a homeowner, regardless of any association covenants, restrictions, bylaws, rules, or requirements for flags or decorations.
- Section 790.25(3)(a), F.S., related to lawful weapons and firearms possession and use, to include Space Force in the list of branches of the armed forces whose members are not subject to certain open carry or concealed weapons laws when training or on duty.
- Section 817.312(1)(a), F.S., related to the unlawful use of uniforms, medals, or insignias, to prohibit a person from misrepresenting himself or herself as a member or veteran of the United States Space Force.
- Section 1000.36, F.S., to include Space Force in the Interstate Compact on Educational Opportunity for Military Children, contingent upon SB 430 or similar legislation extending the repeal date of the Interstate Compact on Educational Opportunity for Military Children taking effect.
- Section 1003.051(1)(b), F.S., related to the Purple Star Campus program, to include dependents of members of the Space Force in the definition of military student.

Military Installation Names – Section 5 and 12.

Sections 163.3175 and 331.304, F.S., are amended to recognize the new names of Patrick Space Force Base, previously known as Patrick Air Force Base, and Cape Canaveral Space Force Station, previously known as Cape Canaveral Air Force Station. These installations were redesignated as Space Launch Delta 45 on May 11, 2021.¹⁵

¹⁵ Patrick Space Force Base, Patrick Space Force, *Space Launch Delta 45 History*, <https://www.patrick.spaceforce.mil/history/> (last visited November 17, 2021).

Section 163.3175, F.S., relates to compatibility of development with military installations. Section 331.304(1), F.S., defines the state's spaceport territories; Space Florida operates within and around such areas in its activities to promote and foster the space industry in the state.

Additionally spaceports are the subject of several Florida Statutes, such as establishing a temporary protection zone near a spaceport territory during a space launch under s. 327.462, F.S.; exempting industrial machinery and equipment for use by a new business conducting spaceport activities in a spaceport territory under s. 212.08, F.S.; and being including in transportation planning for spaceport infrastructure and related transportation projects under ch. 339, F.S.

Definition of “Armed Forces” and “United States Armed Forces” – Sections 7 and 10.

The bill amends the definitions of “armed forces” and “United States Armed Forces” under ss. 250.01 and 295.061, F.S., respectively, to incorporate the newly established Space Force as one of the United States Armed Forces.

Section 295.061, F.S., relates to the death benefits of active duty servicemembers and the bill includes members of the Space Force under these provisions.

The definition of armed forces under s. 250.01(4), F.S., is referenced in multiple other Florida Statutes. For example, members of the Space Force would be covered under the Florida Uniformed Servicemembers Protection Act in Part IV, ch. 250, F.S.

Reenactments Related to the Term “Servicemember” – Sections 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, and 34.

Additionally, by amending the definition of “armed forces” in s. 250.01(4), F.S., the term “servicemember” defined in s. 250.01(19), F.S., will cover members of the Space Force. The term is used in multiple Florida Statutes, thereby extending the servicemembers of the Space Force to be included in these statutes. These include s. 83.683, F.S., related to rental applications by servicemembers; s. 320.07, F.S., related to provisions allow renewal of motor vehicle or mobile home registrations that expire while the servicemember is on active duty; and enhanced penalties under the Florida Unfair and Deceptive Trade Practices Act under s. 501.2077, F.S., for violations involving victims that are service members.

To incorporate the change, the following sections of law where the term “servicemember” as defined in s. 250.01, F.S., is specifically referenced are reenacted:

Statutes Re-Enacted to Incorporate Space Force Inclusion		
Bill Section	Florida Statute Section	Short Title
24	373.324	License Renewal (Active Well Contractors)
25	409.1664	Adoption benefits for qualifying adoptive employees of state agencies, veterans, and servicemembers
26	520.14	Termination of retail installment contract for leasing a motor vehicle by a servicemember

27	627.7283	Cancellation; return of unearned premium
28	689.27	Termination by servicemember of agreement to purchase real property
29	790.015	Nonresidents who are United States citizens and hold a concealed weapons license in another state; reciprocity
30	790.06	License to carry concealed weapon or firearm
31	790.062	Members and veterans of United States Armed Forces; exceptions from licensure procedures
32	790.065	Sale and delivery of firearms
33	790.0655	Purchase and delivery of firearms; mandatory waiting period; exceptions, penalties
34	948.21	Condition of probation, community control; military service members and veterans

Section 35 – Effective Date

The effective date of the bill is July 1, 2022, except as otherwise provided.

Section 22, amending s. 1000.36, F.S., to include Space Force in the Interstate Compact on Educational Opportunity for Military Children, is effective contingent upon SB 430 or similar legislation extending the repeal date of the Interstate Compact on Educational Opportunity for Military Children taking effect.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Adding reference to the United States Space Force in the various statutes has no fiscal impact because the branch and its servicemembers were previously covered under the statutes under the Air Force. The Air Force Space Command was redesignated as the United States Space Force.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 61.703, 92.51, 97.021, 115.01, 163.3175, 210.04, 250.01, 250.43, 250.52, 295.061, 296.02, 331.304, 373.324, 409.1664, 461.002, 466.002, 496.415, 520.14, 540.08, 627.7283, 689.27, 695.031, 718.113, 720.304, 790.015, 790.06, 790.062, 790.065, 790.0655, 790.25, 817.312, 948.21, 1000.36, and 1003.051.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Military and Veterans Affairs, Space, and Domestic Security on
January 11, 2022:**

The CS incorporates nine additional similarly situated statutory provisions relating to the Space Force which had not been included in the original bill. Those nine sections are identified and described below:

Florida Statute Section	Short Description
s. 92.51, F.S.	Adds Space Force to list of other Armed Forces.
s. 250.52, F.S.	Adds Space Force to list of other Armed Forces.
s. 331.304, F.S.	Amends names of certain Armed Forces bases to Space Force bases.

Florida Statute Section	Short Description
s. 461.002, F.S.	Adds Space Force to list of other Armed Forces.
s. 466.002, F.S.	Adds Space Force to list of other Armed Forces.
s. 496.415, F.S.	Adds Space Force to list of other Armed Forces.
s. 817.312, F.S.	Adds Space Force to list of other Armed Forces.
s. 1000.36, F.S.	Amends definition of “uniformed services” to include the Space Force.
s. 1003.51, F.S.	Adds Space Force to the definition of a military student.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill’s introducer or the Florida Senate.

By the Committee on Military and Veterans Affairs, Space, and Domestic Security; and Senator Burgess

583-01958-22

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1 A bill to be entitled
 2 An act relating to the United States Space Force;
 3 amending s. 61.703, F.S.; revising the definition of
 4 the term "uniformed service" to include the United
 5 States Space Force; amending s. 92.51, F.S.; revising
 6 the Armed Forces officers authorized to take or
 7 administer specified oaths, affidavits, or
 8 acknowledgements to include United States Space Force
 9 officers; amending s. 97.021, F.S.; revising the
 10 definition of the term "uniformed services" to include
 11 the United States Space Force; amending s. 115.01,
 12 F.S.; revising the military service branches for which
 13 any county or state official who is called to active
 14 service may receive a leave of absence; amending s.
 15 163.3175, F.S.; updating military base names; amending
 16 s. 210.04, F.S.; adding post exchanges operated by the
 17 United States Space Force to those that are exempt
 18 from paying tax on cigarettes sold; amending s.
 19 250.01, F.S.; revising the definition of the term
 20 "armed forces" to include the United States Space
 21 Force; amending s. 250.43, F.S.; revising the armed
 22 forces uniforms that are protected from imitation to
 23 include uniforms of the United States Space Force;
 24 amending s. 250.52, F.S.; prohibiting persons from
 25 soliciting or persuading another not to enlist with
 26 the United States Space Force when the country is at
 27 war or there are indications of a pending war;
 28 amending s. 295.061, F.S.; revising the definition of
 29 the term "United States Armed Forces" to include the

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30 United States Space Force; amending s. 296.02, F.S.;
 31 revising the definition of the term "peacetime
 32 service" to include service in the United States Space
 33 Force; amending s. 331.304, F.S.; revising the names
 34 of specified former Air Force bases to reflect they
 35 are Space Force bases; amending s. 461.002, F.S.;
 36 providing an exception to graduate podiatric
 37 physicians practicing in the United States Space
 38 Force; amending s. 466.002, F.S.; providing an
 39 exemption to graduate dentists or dental surgeons
 40 practicing in the United States Space Force; amending
 41 s. 496.415, F.S.; prohibiting a person from
 42 representing or claiming to be a member of the United
 43 States Space Force in connection with any solicitation
 44 or charitable or sponsor sales promotion; amending s.
 45 540.08, F.S.; revising the definition of the term
 46 "member of the armed forces" to include members of the
 47 United States Space Force; amending s. 695.031, F.S.;
 48 including members of the United States Space Force and
 49 the United States Air Force as servicemembers who may
 50 acknowledge certain instruments; amending s. 718.113,
 51 F.S.; including the official flag that represents the
 52 United States Space Force as a flag that may be
 53 displayed by a condominium owner; amending s. 720.304,
 54 F.S.; including the official flag that represents the
 55 United States Space Force as a flag that may be
 56 displayed by a homeowner; amending s. 790.25, F.S.;
 57 authorizing members of the United States Space Force
 58 to own, possess, and lawfully use firearms and other

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weapons, ammunition, and supplies when on duty, when training or preparing themselves for military duty, or while subject to recall or mobilization; amending s. 817.312, F.S.; prohibiting a person from unlawfully using the uniforms, medals, or insignia of the United States Space Force; amending s. 1000.36, F.S.; revising the definition of the term "uniformed services" to include the United States Space Force; amending s. 1003.051, F.S.; revising the definition of the term "military student" to include a student who is a dependent of a current or former member of the United States Space Force; reenacting ss. 373.324(7), 409.1664(1)(c), 520.14(1), 627.7283(5), 689.27(1)(d), 790.015(5), 790.06(4) and (11)(b), 790.062(1), 790.065(13), 790.0655(2)(d), and 948.21(1), (2), and (3), F.S., which reference the definition of the term "servicemember," to incorporate the amendment made to s. 250.01, F.S., in references thereto; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (a) of subsection (20) of section 61.703, Florida Statutes, is amended to read:

61.703 Definitions.—As used in this part:

(20) "Uniformed service" means any of the following:

(a) Active and reserve components of the Army, Navy, Air Force, Marine Corps, Space Force, or Coast Guard of the United States.

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Section 2. Subsection (1) of section 92.51, Florida Statutes, is amended to read:

92.51 Oaths, affidavits, and acknowledgments; taken or administered by commissioned officer of United States Armed Forces.—

(1) Oaths, affidavits, and acknowledgments required or authorized by the laws of this state may be taken or administered within or without the United States by or before any commissioned officer in active service of the Armed Forces of the United States with the rank of second lieutenant or higher in the Army, Air Force, Space Force, or Marine Corps or ensign or higher in the Navy or Coast Guard when the person required or authorized to make and execute the oath, affidavit, or acknowledgment is a member of the Armed Forces of the United States, the spouse of such member or a person whose duties require the person's presence with the Armed Forces of the United States.

Section 3. Subsection (42) of section 97.021, Florida Statutes, is amended to read:

97.021 Definitions.—For the purposes of this code, except where the context clearly indicates otherwise, the term:

(42) "Uniformed services" means the Army, Navy, Air Force, Marine Corps, Space Force, and Coast Guard, the commissioned corps of the Public Health Service, and the commissioned corps of the National Oceanic and Atmospheric Administration.

Section 4. Section 115.01, Florida Statutes, is amended to read:

115.01 Leave of absence for military service.—Any county or state official of the state, subject to the provisions and

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583-01958-22

2022438c1

conditions hereinafter set forth, may be granted leave of absence from his or her office, to serve in the volunteer forces of the United States, or in the National Guard of any state, or in the regular Army, ~~or~~ Navy, Air Force, Marine Corps, or Space Force of the United States, when the same shall be called into active service of the United States during war between the United States and a foreign government.

Section 5. Paragraph (n) of subsection (2) of section 163.3175, Florida Statutes, is amended to read:

163.3175 Legislative findings on compatibility of development with military installations; exchange of information between local governments and military installations.—

(2) Certain major military installations, due to their mission and activities, have a greater potential for experiencing compatibility and coordination issues than others. Consequently, this section and the provisions in s. 163.3177(6)(a), relating to compatibility of land development with military installations, apply to specific affected local governments in proximity to and in association with specific military installations, as follows:

(n) Patrick Space ~~Air~~ Force Base and Cape Canaveral Space ~~Air~~ Force Station, associated with Brevard County and Satellite Beach.

Section 6. Paragraph (a) of subsection (4) of section 210.04, Florida Statutes, is amended to read:

210.04 Construction; exemptions; collection.—

(4) No tax shall be required to be paid:

(a) Upon cigarettes sold at post exchanges, ship service stores, ship stores, slop chests, or base exchanges to members

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of the Armed Services of the United States when such post exchanges, ship service stores, or base exchanges are operated under regulations of the Army, Navy, ~~or~~ Air Force, or Space Force of the United States on military, naval, space force, or air force reservations in this state or when such ship stores or slop chests are operated under the regulations of the United States Navy on ships of the United States Navy; however, it is unlawful for anyone, including members of the Armed Services of the United States, to purchase such tax-exempt cigarettes for purposes of resale. Any person who resells, or offers for resale, tax-exempt cigarettes purchased at post exchanges, ship service stores, ship stores, slop chests, or base exchanges is guilty of a violation of the cigarette tax law, punishable as provided in s. 210.18(1).

Section 7. Subsection (4) of section 250.01, Florida Statutes, is amended to read:

250.01 Definitions.—As used in this chapter, the term:

(4) "Armed forces" means the United States Army, Navy, Air Force, Marine Corps, Space Force, and Coast Guard.

Section 8. Subsection (2) of section 250.43, Florida Statutes, is amended to read:

250.43 Wearing of uniform and insignia of rank; penalty.—

(2) Every person other than an officer or enlisted person of the Florida National Guard, naval militia, or marine corps of this state, any other state, Puerto Rico, or the District of Columbia, or of the United States Army, Navy, Marine Corps, ~~or~~ Air Force, or Space Force, who wears the uniform of the United States Army, Navy, Marine Corps, Air Force, Space Force, National Guard, Naval Militia, or Marine Corps or any part of

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175 such uniform, or a uniform or part of uniform similar thereto,
 176 or in imitation thereof, within the bounds of the state, except
 177 in cases where the wearing of such uniform is permitted by the
 178 laws of the United States and the regulations of the Secretary
 179 of Defense, commits a misdemeanor of the first degree,
 180 punishable as provided in s. 775.082 or s. 775.083. This section
 181 does not prohibit persons in the theatrical profession from
 182 wearing such uniforms while actually engaged in such profession,
 183 in any playhouse or theater, in a production in no way
 184 reflecting upon such uniform; does not prohibit the uniform rank
 185 of civic societies parading or traveling in a body or assembling
 186 in a lodge room; and does not apply to cadets of any military
 187 school or to Boy Scouts or Girl Scouts.

188 Section 9. Section 250.52, Florida Statutes, is amended to
 189 read:

190 250.52 Unlawful to persuade citizens not to enlist;
 191 penalty.—Whenever the United States is at war, or our foreign
 192 relations tend to indicate an impending war or state of war, a
 193 person may not solicit or persuade a citizen of the United
 194 States not to enlist or serve in the Army, Air Force, Space
 195 Force, Marine Corps, Coast Guard, or Navy, or in any reserve
 196 component thereof, or in the Florida National Guard, or publicly
 197 attempt to dissuade any such citizen from enlisting. This
 198 section does not apply to the soliciting or persuading done by
 199 any person related by affinity or consanguinity to the person
 200 solicited or persuaded or whose advice is requested by the
 201 person solicited or persuaded. Any person who violates this
 202 section commits a misdemeanor of the first degree, punishable as
 203 provided in s. 775.082 or s. 775.083.

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204 Section 10. Paragraph (b) of subsection (1) of section
 205 295.061, Florida Statutes, is amended to read:

206 295.061 Active duty servicemembers; death benefits.—

207 (1) As used in this section, the term:

208 (b) "United States Armed Forces" means the United States
 209 Army, Navy, Air Force, Marine Corps, Space Force, and Coast
 210 Guard.

211 Section 11. Subsection (7) of section 296.02, Florida
 212 Statutes, is amended to read:

213 296.02 Definitions.—For the purposes of this part, except
 214 where the context clearly indicates otherwise:

215 (7) "Peacetime service" means Army, Navy, Marines, Coast
 216 Guard, ~~or~~ Air Force, or Space Force service that is not during a
 217 wartime era as defined in s. 1.01(14).

218 Section 12. Subsection (1) of section 331.304, Florida
 219 Statutes, is amended to read:

220 331.304 Spaceport territory.—The following property shall
 221 constitute spaceport territory:

222 (1) Certain real property located in Brevard County that is
 223 included within the 1998 boundaries of Patrick Space Force Base,
 224 formerly Patrick Air Force Base; Cape Canaveral Space Force
 225 Station, formerly Cape Canaveral Air Force Station; ~~7~~ or John F.
 226 Kennedy Space Center. The territory consisting of areas within
 227 the John F. Kennedy Space Center and the Cape Canaveral Space
 228 ~~Air~~ Force Station may be referred to as the "Cape Canaveral
 229 Spaceport."

230 Section 13. Subsection (3) of section 461.002, Florida
 231 Statutes, is amended to read:

232 461.002 Exceptions.—

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(3) This chapter shall not apply to the practice of podiatric medicine by graduate podiatric physicians in the United States Army, Air Force, Space Force, Marines, Navy, Public Health Service, Coast Guard, or United States Department of Veterans Affairs in the discharge of their official duties.

Section 14. Subsection (3) of section 466.002, Florida Statutes, is amended to read:

466.002 Persons exempt from operation of chapter.—Nothing in this chapter shall apply to the following practices, acts, and operations:

(3) The practice of dentistry in the discharge of their official duties by graduate dentists or dental surgeons in the United States Army, Air Force, Space Force, Marines, Navy, Public Health Service, Coast Guard, or United States Department of Veterans Affairs.

Section 15. Subsection (6) of section 496.415, Florida Statutes, is amended to read:

496.415 Prohibited acts.—It is unlawful for any person in connection with the planning, conduct, or execution of any solicitation or charitable or sponsor sales promotion to:

(6) Falsely state that he or she is a member of or represents a charitable organization or sponsor, or falsely state or represent that he or she is a member of or represents the United States Air Force, United States Army, United States Coast Guard, United States Marine Corps, United States Navy, United States Space Force, the National Guard, or a law enforcement or emergency service organization.

Section 16. Subsection (3) of section 540.08, Florida Statutes, is amended to read:

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540.08 Unauthorized publication of name or likeness.—

(3) If a person uses the name, portrait, photograph, or other likeness of a member of the armed forces without obtaining the consent required in subsection (1) and such use is not subject to any exception listed in this section, a court may impose a civil penalty of up to \$1,000 per violation in addition to the civil remedies contained in subsection (2). Each commercial transaction constitutes a violation under this section. As used in this section, the term "member of the armed forces" means an officer or enlisted member of the Army, Navy, Air Force, Marine Corps, Space Force, or Coast Guard of the United States, the Florida National Guard, and the United States Reserve Forces, including any officer or enlisted member who died as a result of injuries sustained in the line of duty.

Section 17. Subsection (1) of section 695.031, Florida Statutes, is amended to read:

695.031 Affidavits and acknowledgments by members of armed forces and their spouses.—

(1) In addition to the manner, form and proof of acknowledgment of instruments as now provided by law, any person serving in or with the Armed Forces of the United States, including the Army, Navy, Air Force, Marine Corps, Space Force, Coast Guard, or any component or any arm or service of any thereof, including any female auxiliary of any thereof, and any person whose duties require his or her presence with the Armed Forces of the United States, as herein designated, or otherwise designated by law or military or naval command, may acknowledge any instrument, wherever located, either within or without the state, or without the United States, before any commissioned

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officer in active service of the Armed Forces of the United States, as herein designated, or otherwise designated by law, or military or naval command, or order, with the rank of second lieutenant or higher in the Army, Air Force, Space Force, or Marine Corps, or of any component or any arm or service of either thereof, including any female auxiliary of any thereof, or ensign or higher in the Navy or United States Coast Guard, or of any component or any arm or service of either thereof, including any female auxiliary of any thereof.

Section 18. Subsection (4) of section 718.113, Florida Statutes, is amended to read:

718.113 Maintenance; limitation upon improvement; display of flag; hurricane shutters and protection; display of religious decorations.—

(4) Any unit owner may display one portable, removable United States flag in a respectful way and, on Armed Forces Day, Memorial Day, Flag Day, Independence Day, and Veterans Day, may display in a respectful way portable, removable official flags, not larger than 4 1/2 feet by 6 feet, that represent the United States Army, Navy, Air Force, Marine Corps, Space Force, or Coast Guard, regardless of any declaration rules or requirements dealing with flags or decorations.

Section 19. Paragraph (a) of subsection (2) of section 720.304, Florida Statutes, is amended to read:

720.304 Right of owners to peaceably assemble; display of flag; SLAPP suits prohibited.—

(2) (a) Any homeowner may display one portable, removable United States flag or official flag of the State of Florida in a respectful manner, and one portable, removable official flag, in

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a respectful manner, not larger than 4 1/2 feet by 6 feet, which represents the United States Army, Navy, Air Force, Marine Corps, Space Force, or Coast Guard, or a POW-MIA flag, regardless of any covenants, restrictions, bylaws, rules, or requirements of the association.

Section 20. Subsection (3) of section 790.25, Florida Statutes, is amended to read:

790.25 Lawful ownership, possession, and use of firearms and other weapons.—

(3) LAWFUL USES.—The provisions of ss. 790.053 and 790.06 do not apply in the following instances, and, despite such sections, it is lawful for the following persons to own, possess, and lawfully use firearms and other weapons, ammunition, and supplies for lawful purposes:

(a) Members of the Militia, National Guard, Florida State Defense Force, Army, Navy, Air Force, Marine Corps, Space Force, Coast Guard, organized reserves, and other armed forces of the state and of the United States, when on duty, when training or preparing themselves for military duty, or while subject to recall or mobilization;

(b) Citizens of this state subject to duty in the Armed Forces under s. 2, Art. X of the State Constitution, under chapters 250 and 251, and under federal laws, when on duty or when training or preparing themselves for military duty;

(c) Persons carrying out or training for emergency management duties under chapter 252;

(d) Sheriffs, marshals, prison or jail wardens, police officers, Florida highway patrol officers, game wardens, revenue officers, forest officials, special officers appointed under the

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provisions of chapter 354, and other peace and law enforcement officers and their deputies and assistants and full-time paid peace officers of other states and of the Federal Government who are carrying out official duties while in this state;

(e) Officers or employees of the state or United States duly authorized to carry a concealed weapon;

(f) Guards or messengers of common carriers, express companies, armored car carriers, mail carriers, banks, and other financial institutions, while actually employed in and about the shipment, transportation, or delivery of any money, treasure, bullion, bonds, or other thing of value within this state;

(g) Regularly enrolled members of any organization duly authorized to purchase or receive weapons from the United States or from this state, or regularly enrolled members of clubs organized for target, skeet, or trap shooting, while at or going to or from shooting practice; or regularly enrolled members of clubs organized for modern or antique firearms collecting, while such members are at or going to or from their collectors' gun shows, conventions, or exhibits;

(h) A person engaged in fishing, camping, or lawful hunting or going to or returning from a fishing, camping, or lawful hunting expedition;

(i) A person engaged in the business of manufacturing, repairing, or dealing in firearms, or the agent or representative of any such person while engaged in the lawful course of such business;

(j) A person firing weapons for testing or target practice under safe conditions and in a safe place not prohibited by law or going to or from such place;

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(k) A person firing weapons in a safe and secure indoor range for testing and target practice;

(l) A person traveling by private conveyance when the weapon is securely encased or in a public conveyance when the weapon is securely encased and not in the person's manual possession;

(m) A person while carrying a pistol unloaded and in a secure wrapper, concealed or otherwise, from the place of purchase to his or her home or place of business or to a place of repair or back to his or her home or place of business;

(n) A person possessing arms at his or her home or place of business;

(o) Investigators employed by the several public defenders of the state, while actually carrying out official duties, provided such investigators:

1. Are employed full time;

2. Meet the official training standards for firearms established by the Criminal Justice Standards and Training Commission as provided in s. 943.12(5) and the requirements of ss. 493.6108(1)(a) and 943.13(1)-(4); and

3. Are individually designated by an affidavit of consent signed by the employing public defender and filed with the clerk of the circuit court in the county in which the employing public defender resides.

(p) Investigators employed by the capital collateral regional counsel, while actually carrying out official duties, provided such investigators:

1. Are employed full time;

2. Meet the official training standards for firearms as

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established by the Criminal Justice Standards and Training Commission as provided in s. 943.12(1) and the requirements of ss. 493.6108(1)(a) and 943.13(1)-(4); and

3. Are individually designated by an affidavit of consent signed by the capital collateral regional counsel and filed with the clerk of the circuit court in the county in which the investigator is headquartered.

(q)1. A tactical medical professional who is actively operating in direct support of a tactical operation by a law enforcement agency provided that:

a. The tactical medical professional is lawfully able to possess firearms and has an active concealed weapons permit issued pursuant to s. 790.06.

b. The tactical medical professional is appointed to a law enforcement tactical team of a law enforcement agency by the head of the law enforcement agency.

c. The law enforcement agency has an established policy providing for the appointment, training, and deployment of the tactical medical professional.

d. The tactical medical professional successfully completes a firearms safety training and tactical training as established or designated by the appointing law enforcement agency.

e. The law enforcement agency provides and the tactical medical professional participates in annual firearm training and tactical training.

2. While actively operating in direct support of a tactical operation by a law enforcement agency, a tactical medical professional:

a. May carry a firearm in the same manner as a law

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enforcement officer, as defined in s. 943.10 and, notwithstanding any other law, at any place a tactical law enforcement operation occurs.

b. Has no duty to retreat and is justified in the use of any force which he or she reasonably believes is necessary to defend himself or herself or another from bodily harm.

c. Has the same immunities and privileges as a law enforcement officer, as defined in s. 943.10, in a civil or criminal action arising out of a tactical law enforcement operation when acting within the scope of his or her official duties.

3. This paragraph may not be construed to authorize a tactical medical professional to carry, transport, or store any firearm or ammunition on any fire apparatus or EMS vehicle.

4. The appointing law enforcement agency shall issue any firearm or ammunition that the tactical medical professional carries in accordance with this paragraph.

5. For the purposes of this paragraph, the term "tactical medical professional" means a paramedic, as defined in s. 401.23, a physician, as defined in s. 458.305, or an osteopathic physician, as defined in s. 459.003, who is appointed to provide direct support to a tactical law enforcement unit by providing medical services at high-risk incidents, including, but not limited to, hostage incidents, narcotics raids, hazardous surveillance, sniper incidents, armed suicidal persons, barricaded suspects, high-risk felony warrant service, fugitives refusing to surrender, and active shooter incidents.

Section 21. Paragraph (a) of subsection (1) of section 817.312, Florida Statutes, is amended to read:

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465 817.312 Unlawful use of uniforms, medals, or insignia.-

466 (1) (a) A person may not:

467 1. Misrepresent himself or herself as a member or veteran
468 of the United States Air Force, United States Army, United
469 States Coast Guard, United States Marine Corps, United States
470 Navy, United States Space Force, or National Guard; or

471 2. Wear the uniform of or any medal or insignia authorized
472 for use by members or veterans of the United States Air Force,
473 United States Army, United States Coast Guard, United States
474 Marine Corps, United States Navy, or the National Guard which he
475 or she is not authorized to wear

476 while soliciting for charitable contributions or for the purpose
477 of material gain, including, but not limited to, obtaining
478 employment or public office resulting in receiving compensation.

479 Section 22. Contingent upon SB 430 or similar legislation
480 extending the repeal date of the Interstate Compact on
481 Educational Opportunity for Military Children taking effect,
482 section 1000.36, Florida Statutes, is amended to read:

483 1000.36 Interstate Compact on Educational Opportunity for
484 Military Children.-The Governor is authorized and directed to
485 execute the Interstate Compact on Educational Opportunity for
486 Military Children on behalf of this state with any other state
487 or states legally joining therein in the form substantially as
488 follows:
489

490
491 Interstate Compact on Educational
492 Opportunity for Military Children
493

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494 ARTICLE I

495

496 PURPOSE.-It is the purpose of this compact to remove
497 barriers to educational success imposed on children of military
498 families because of frequent moves and deployment of their
499 parents by:

500 A. Facilitating the timely enrollment of children of
501 military families and ensuring that they are not placed at a
502 disadvantage due to difficulty in the transfer of education
503 records from the previous school district or variations in
504 entrance or age requirements.

505 B. Facilitating the student placement process through which
506 children of military families are not disadvantaged by
507 variations in attendance requirements, scheduling, sequencing,
508 grading, course content, or assessment.

509 C. Facilitating the qualification and eligibility for
510 enrollment, educational programs, and participation in
511 extracurricular academic, athletic, and social activities.

512 D. Facilitating the on-time graduation of children of
513 military families.

514 E. Providing for the adoption and enforcement of
515 administrative rules implementing this compact.

516 F. Providing for the uniform collection and sharing of
517 information between and among member states, schools, and
518 military families under this compact.

519 G. Promoting coordination between this compact and other
520 compacts affecting military children.

521 H. Promoting flexibility and cooperation between the
522 educational system, parents, and the student in order to achieve

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educational success for the student.

ARTICLE II

DEFINITIONS.—As used in this compact, unless the context clearly requires a different construction, the term:

A. "Active duty" means the full-time duty status in the active uniformed service of the United States, including members of the National Guard and Reserve on active duty orders pursuant to 10 U.S.C. ss. 1209 and 1211.

B. "Children of military families" means school-aged children, enrolled in kindergarten through 12th grade, in the household of an active-duty member.

C. "Compact commissioner" means the voting representative of each compacting state appointed under Article VIII of this compact.

D. "Deployment" means the period 1 month before the service members' departure from their home station on military orders through 6 months after return to their home station.

E. "Educational records" or "education records" means those official records, files, and data directly related to a student and maintained by the school or local education agency, including, but not limited to, records encompassing all the material kept in the student's cumulative folder such as general identifying data, records of attendance and of academic work completed, records of achievement and results of evaluative tests, health data, disciplinary status, test protocols, and individualized education programs.

F. "Extracurricular activities" means a voluntary activity

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sponsored by the school or local education agency or an organization sanctioned by the local education agency. Extracurricular activities include, but are not limited to, preparation for and involvement in public performances, contests, athletic competitions, demonstrations, displays, and club activities.

G. "Interstate Commission on Educational Opportunity for Military Children" means the commission that is created under Article IX of this compact, which is generally referred to as the Interstate Commission.

H. "Local education agency" means a public authority legally constituted by the state as an administrative agency to provide control of, and direction for, kindergarten through 12th grade public educational institutions.

I. "Member state" means a state that has enacted this compact.

J. "Military installation" means a base, camp, post, station, yard, center, homeport facility for any ship, or other activity under the jurisdiction of the Department of Defense, including any leased facility, which is located within any of the several states, the District of Columbia, the Commonwealth of Puerto Rico, the United States Virgin Islands, Guam, American Samoa, the Northern Mariana Islands, and any other United States Territory. The term does not include any facility used primarily for civil works, rivers and harbors projects, or flood control projects.

K. "Nonmember state" means a state that has not enacted this compact.

L. "Receiving state" means the state to which a child of a

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581 military family is sent, brought, or caused to be sent or
 582 brought.
 583 M. "Rule" means a written statement by the Interstate
 584 Commission adopted under Article XII of this compact which is of
 585 general applicability, implements, interprets, or prescribes a
 586 policy or provision of the compact, or an organizational,
 587 procedural, or practice requirement of the Interstate
 588 Commission, and has the force and effect of statutory law in a
 589 member state, and includes the amendment, repeal, or suspension
 590 of an existing rule.
 591 N. "Sending state" means the state from which a child of a
 592 military family is sent, brought, or caused to be sent or
 593 brought.
 594 O. "State" means a state of the United States, the District
 595 of Columbia, the Commonwealth of Puerto Rico, the United States
 596 Virgin Islands, Guam, American Samoa, the Northern Mariana
 597 Islands, and any other United States Territory.
 598 P. "Student" means the child of a military family for whom
 599 the local education agency receives public funding and who is
 600 formally enrolled in kindergarten through 12th grade.
 601 Q. "Transition" means:
 602 1. The formal and physical process of transferring from
 603 school to school; or
 604 2. The period of time in which a student moves from one
 605 school in the sending state to another school in the receiving
 606 state.
 607 R. "Uniformed services" means the Army, Navy, Air Force,
 608 Space Force, Marine Corps, Coast Guard as well as the
 609 Commissioned Corps of the National Oceanic and Atmospheric

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610 Administration, and Public Health Services.
 611 S. "Veteran" means a person who served in the uniformed
 612 services and who was discharged or released therefrom under
 613 conditions other than dishonorable.
 614
 615 ARTICLE III
 616
 617 APPLICABILITY.—
 618 A. Except as otherwise provided in Section C, this compact
 619 applies to the children of:
 620 1. Active duty members of the uniformed services, including
 621 members of the National Guard and Reserve on active-duty orders
 622 pursuant to 10 U.S.C. ss. 1209 and 1211;
 623 2. Members or veterans of the uniformed services who are
 624 severely injured and medically discharged or retired for a
 625 period of 1 year after medical discharge or retirement; and
 626 3. Members of the uniformed services who die on active duty
 627 or as a result of injuries sustained on active duty for a period
 628 of 1 year after death.
 629 B. This interstate compact applies to local education
 630 agencies.
 631 C. This compact does not apply to the children of:
 632 1. Inactive members of the National Guard and military
 633 reserves;
 634 2. Members of the uniformed services now retired, except as
 635 provided in Section A;
 636 3. Veterans of the uniformed services, except as provided
 637 in Section A; and
 638 4. Other United States Department of Defense personnel and

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other federal agency civilian and contract employees not defined
as active-duty members of the uniformed services.

ARTICLE IV

EDUCATIONAL RECORDS AND ENROLLMENT.—

A. If a child's official education records cannot be released to the parents for the purpose of transfer, the custodian of the records in the sending state shall prepare and furnish to the parent a complete set of unofficial educational records containing uniform information as determined by the Interstate Commission. Upon receipt of the unofficial education records by a school in the receiving state, that school shall enroll and appropriately place the student based on the information provided in the unofficial records pending validation by the official records, as quickly as possible.

B. Simultaneous with the enrollment and conditional placement of the student, the school in the receiving state shall request the student's official education record from the school in the sending state. Upon receipt of the request, the school in the sending state shall process and furnish the official education records to the school in the receiving state within 10 days or within such time as is reasonably determined under the rules adopted by the Interstate Commission.

C. Compact states must give 30 days from the date of enrollment or within such time as is reasonably determined under the rules adopted by the Interstate Commission for students to obtain any immunization required by the receiving state. For a series of immunizations, initial vaccinations must be obtained

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within 30 days or within such time as is reasonably determined under the rules promulgated by the Interstate Commission.

D. Students shall be allowed to continue their enrollment at grade level in the receiving state commensurate with their grade level, including kindergarten, from a local education agency in the sending state at the time of transition, regardless of age. A student who has satisfactorily completed the prerequisite grade level in the local education agency in the sending state is eligible for enrollment in the next highest grade level in the receiving state, regardless of age. A student transferring after the start of the school year in the receiving state shall enter the school in the receiving state on their validated level from an accredited school in the sending state.

ARTICLE V

PLACEMENT AND ATTENDANCE.—

A. If a student transfers before or during the school year, the receiving state school shall initially honor placement of the student in educational courses based on the student's enrollment in the sending state school or educational assessments conducted at the school in the sending state if the courses are offered. Course placement includes, but is not limited to, Honors, International Baccalaureate, Advanced Placement, vocational, technical, and career pathways courses. Continuing the student's academic program from the previous school and promoting placement in academically and career challenging courses should be paramount when considering placement. A school in the receiving state is not precluded from

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performing subsequent evaluations to ensure appropriate placement and continued enrollment of the student in the courses.

B. The receiving state school must initially honor placement of the student in educational programs based on current educational assessments conducted at the school in the sending state or participation or placement in like programs in the sending state. Such programs include, but are not limited to:

1. Gifted and talented programs; and
2. English as a second language (ESL).

A school in the receiving state is not precluded from performing subsequent evaluations to ensure appropriate placement and continued enrollment of the student in the courses.

C. A receiving state must initially provide comparable services to a student with disabilities based on his or her current individualized education program (IEP) in compliance with the requirements of the Individuals with Disabilities Education Act (IDEA), 20 U.S.C. s. 1400, et seq. A receiving state must make reasonable accommodations and modifications to address the needs of incoming students with disabilities, subject to an existing section 504 or title II plan, to provide the student with equal access to education, in compliance with the provisions of Section 504 of the Rehabilitation Act, 29 U.S.C.A. s. 794, and with title II of the Americans with Disabilities Act, 42 U.S.C. ss. 12131-12165. A school in the receiving state is not precluded from performing subsequent evaluations to ensure appropriate placement and continued

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enrollment of the student in the courses.

D. Local education agency administrative officials may waive course or program prerequisites, or other preconditions for placement in courses or programs offered under the jurisdiction of the local education agency.

E. A student whose parent or legal guardian is an active-duty member of the uniformed services and has been called to duty for, is on leave from, or immediately returned from deployment to, a combat zone or combat support posting shall be granted additional excused absences at the discretion of the local education agency superintendent to visit with his or her parent or legal guardian relative to such leave or deployment of the parent or guardian.

ARTICLE VI

ELIGIBILITY.—

A. When considering the eligibility of a child for enrolling in a school:

1. A special power of attorney relative to the guardianship of a child of a military family and executed under applicable law is sufficient for the purposes of enrolling the child in school and for all other actions requiring parental participation and consent.

2. A local education agency is prohibited from charging local tuition to a transitioning military child placed in the care of a noncustodial parent or other person standing in loco parentis who lives in a school's jurisdiction different from that of the custodial parent.

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3. A transitioning military child, placed in the care of a noncustodial parent or other person standing in loco parentis who lives in a school's jurisdiction different from that of the custodial parent, may continue to attend the school in which he or she was enrolled while residing with the custodial parent.

B. State and local education agencies must facilitate the opportunity for transitioning military children's inclusion in extracurricular activities, regardless of application deadlines, to the extent they are otherwise qualified.

ARTICLE VII

GRADUATION.—In order to facilitate the on-time graduation of children of military families, states and local education agencies shall incorporate the following procedures:

A. Local education agency administrative officials shall waive specific courses required for graduation if similar coursework has been satisfactorily completed in another local education agency or shall provide reasonable justification for denial. If a waiver is not granted to a student who would qualify to graduate from the sending school, the local education agency must provide an alternative means of acquiring required coursework so that graduation may occur on time.

B. States shall accept exit or end-of-course exams required for graduation from the sending state; national norm-referenced achievement tests; or alternative testing, in lieu of testing requirements for graduation in the receiving state. If these alternatives cannot be accommodated by the receiving state for a student transferring in his or her senior year, then the

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provisions of Article VII, Section C shall apply.

C. If a military student transfers at the beginning of or during his or her senior year and is not eligible to graduate from the receiving local education agency after all alternatives have been considered, the sending and receiving local education agencies must ensure the receipt of a diploma from the sending local education agency, if the student meets the graduation requirements of the sending local education agency. If one of the states in question is not a member of this compact, the member state shall use its best efforts to facilitate the on-time graduation of the student in accordance with Sections A and B of this Article.

ARTICLE VIII

STATE COORDINATION.—Each member state shall, through the creation of a state council or use of an existing body or board, provide for the coordination among its agencies of government, local education agencies, and military installations concerning the state's participation in, and compliance with, this compact and Interstate Commission activities.

A. Each member state may determine the membership of its own state council, but the membership must include at least: the state superintendent of education, the superintendent of a school district that has a high concentration of military children, a representative from a military installation, one representative each from the legislative and executive branches of government, and other offices and stakeholder groups the state council deems appropriate. A member state that does not

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813 have a school district deemed to contain a high concentration of
 814 military children may appoint a superintendent from another
 815 school district to represent local education agencies on the
 816 state council.

817 B. The state council of each member state shall appoint or
 818 designate a military family education liaison to assist military
 819 families and the state in facilitating the implementation of
 820 this compact.

821 C. The compact commissioner responsible for the
 822 administration and management of the state's participation in
 823 the compact shall be appointed by the Governor or as otherwise
 824 determined by each member state.

825 D. The compact commissioner and the military family
 826 education liaison shall be ex officio members of the state
 827 council, unless either is already a full voting member of the
 828 state council.

829 ARTICLE IX

830
 831
 832 INTERSTATE COMMISSION ON EDUCATIONAL OPPORTUNITY FOR
 833 MILITARY CHILDREN.—The member states hereby create the
 834 "Interstate Commission on Educational Opportunity for Military
 835 Children." The activities of the Interstate Commission are the
 836 formation of public policy and are a discretionary state
 837 function. The Interstate Commission shall:

838 A. Be a body corporate and joint agency of the member
 839 states and shall have all the responsibilities, powers, and
 840 duties set forth herein, and such additional powers as may be
 841 conferred upon it by a subsequent concurrent action of the

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842 respective legislatures of the member states in accordance with
 843 the terms of this compact.

844 B. Consist of one Interstate Commission voting
 845 representative from each member state who shall be that state's
 846 compact commissioner.

847 1. Each member state represented at a meeting of the
 848 Interstate Commission is entitled to one vote.

849 2. A majority of the total member states shall constitute a
 850 quorum for the transaction of business, unless a larger quorum
 851 is required by the bylaws of the Interstate Commission.

852 3. A representative shall not delegate a vote to another
 853 member state. In the event the compact commissioner is unable to
 854 attend a meeting of the Interstate Commission, the Governor or
 855 state council may delegate voting authority to another person
 856 from their state for a specified meeting.

857 4. The bylaws may provide for meetings of the Interstate
 858 Commission to be conducted by telecommunication or electronic
 859 communication.

860 C. Consist of ex officio, nonvoting representatives who are
 861 members of interested organizations. The ex officio members, as
 862 defined in the bylaws, may include, but not be limited to,
 863 members of the representative organizations of military family
 864 advocates, local education agency officials, parent and teacher
 865 groups, the United States Department of Defense, the Education
 866 Commission of the States, the Interstate Agreement on the
 867 Qualification of Educational Personnel, and other interstate
 868 compacts affecting the education of children of military
 869 members.

870 D. Meet at least once each calendar year. The chairperson

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871 may call additional meetings and, upon the request of a simple
 872 majority of the member states, shall call additional meetings.

873 E. Establish an executive committee, whose members shall
 874 include the officers of the Interstate Commission and such other
 875 members of the Interstate Commission as determined by the
 876 bylaws. Members of the executive committee shall serve a 1-year
 877 term. Members of the executive committee are entitled to one
 878 vote each. The executive committee shall have the power to act
 879 on behalf of the Interstate Commission, with the exception of
 880 rulemaking, during periods when the Interstate Commission is not
 881 in session. The executive committee shall oversee the day-to-day
 882 activities of the administration of the compact, including
 883 enforcement and compliance with the compact, its bylaws and
 884 rules, and other such duties as deemed necessary. The United
 885 States Department of Defense shall serve as an ex officio,
 886 nonvoting member of the executive committee.

887 F. The Interstate Commission shall collect standardized
 888 data concerning the educational transition of the children of
 889 military families under this compact as directed through its
 890 rules which shall specify the data to be collected, the means of
 891 collection and data exchange, and reporting requirements. The
 892 methods of data collection, exchange, and reporting shall,
 893 insofar as is reasonably possible, conform to current technology
 894 and coordinate its information functions with the appropriate
 895 custodian of records as identified in the bylaws and rules.

896 G. The Interstate Commission shall create a procedure that
 897 permits military officials, education officials, and parents to
 898 inform the Interstate Commission if and when there are alleged
 899 violations of the compact or its rules or when issues subject to

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900 the jurisdiction of the compact or its rules are not addressed
 901 by the state or local education agency. This section does not
 902 create a private right of action against the Interstate
 903 Commission or any member state.

ARTICLE X

904
 905
 906
 907 POWERS AND DUTIES OF THE INTERSTATE COMMISSION.—The
 908 Interstate Commission has the power to:

909 A. Provide for dispute resolution among member states.

910 B. Adopt rules and take all necessary actions to effect the
 911 goals, purposes, and obligations as enumerated in this compact.
 912 The rules have the force and effect of statutory law and are
 913 binding in the compact states to the extent and in the manner
 914 provided in this compact.

915 C. Issue, upon request of a member state, advisory opinions
 916 concerning the meaning or interpretation of the interstate
 917 compact, its bylaws, rules, and actions.

918 D. Enforce compliance with the compact provisions, the
 919 rules adopted by the Interstate Commission, and the bylaws,
 920 using all necessary and proper means, including, but not limited
 921 to, the use of judicial process.

922 E. Establish and maintain offices that shall be located
 923 within one or more of the member states.

924 F. Purchase and maintain insurance and bonds.

925 G. Borrow, accept, hire, or contract for services of
 926 personnel.

927 H. Establish and appoint committees, including, but not
 928 limited to, an executive committee as required by Article IX,

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929 Section E, which shall have the power to act on behalf of the
930 Interstate Commission in carrying out its powers and duties
931 hereunder.

932 I. Elect or appoint such officers, attorneys, employees,
933 agents, or consultants, and to fix their compensation, define
934 their duties, and determine their qualifications; and to
935 establish the Interstate Commission's personnel policies and
936 programs relating to conflicts of interest, rates of
937 compensation, and qualifications of personnel.

938 J. Accept any and all donations and grants of money,
939 equipment, supplies, materials, and services, and to receive,
940 utilize, and dispose of it.

941 K. Lease, purchase, accept contributions or donations of,
942 or otherwise to own, hold, improve, or use any property, real,
943 personal, or mixed.

944 L. Sell, convey, mortgage, pledge, lease, exchange,
945 abandon, or otherwise dispose of any property, real, personal,
946 or mixed.

947 M. Establish a budget and make expenditures.

948 N. Adopt a seal and bylaws governing the management and
949 operation of the Interstate Commission.

950 O. Report annually to the legislatures, governors,
951 judiciary, and state councils of the member states concerning
952 the activities of the Interstate Commission during the preceding
953 year. Such reports shall also include any recommendations that
954 may have been adopted by the Interstate Commission.

955 P. Coordinate education, training, and public awareness
956 regarding the compact, its implementation, and operation for
957 officials and parents involved in such activity.

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958 Q. Establish uniform standards for the reporting,
959 collecting, and exchanging of data.

960 R. Maintain corporate books and records in accordance with
961 the bylaws.

962 S. Perform such functions as may be necessary or
963 appropriate to achieve the purposes of this compact.

964 T. Provide for the uniform collection and sharing of
965 information between and among member states, schools, and
966 military families under this compact.

ARTICLE XI

ORGANIZATION AND OPERATION OF THE INTERSTATE COMMISSION.—

971 A. The Interstate Commission shall, by a majority of the
972 members present and voting, within 12 months after the first
973 Interstate Commission meeting, adopt bylaws to govern its
974 conduct as may be necessary or appropriate to carry out the
975 purposes of the compact, including, but not limited to:

976 1. Establishing the fiscal year of the Interstate
977 Commission;

978 2. Establishing an executive committee and such other
979 committees as may be necessary;

980 3. Providing for the establishment of committees and for
981 governing any general or specific delegation of authority or
982 function of the Interstate Commission;

983 4. Providing reasonable procedures for calling and
984 conducting meetings of the Interstate Commission and ensuring
985 reasonable notice of each such meeting;

986 5. Establishing the titles and responsibilities of the

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officers and staff of the Interstate Commission;

6. Providing a mechanism for concluding the operations of the Interstate Commission and the return of surplus funds that may exist upon the termination of the compact after the payment and reserving of all of its debts and obligations.

7. Providing "start up" rules for initial administration of the compact.

B. The Interstate Commission shall, by a majority of the members, elect annually from among its members a chairperson, a vice chairperson, and a treasurer, each of whom shall have such authority and duties as may be specified in the bylaws. The chairperson or, in the chairperson's absence or disability, the vice chairperson shall preside at all meetings of the Interstate Commission. The officers so elected shall serve without compensation or remuneration from the Interstate Commission; provided that, subject to the availability of budgeted funds, the officers shall be reimbursed for ordinary and necessary costs and expenses incurred by them in the performance of their responsibilities as officers of the Interstate Commission.

C. The executive committee has the authority and duties as may be set forth in the bylaws, including, but not limited to:

1. Managing the affairs of the Interstate Commission in a manner consistent with the bylaws and purposes of the Interstate Commission;

2. Overseeing an organizational structure within, and appropriate procedures for, the Interstate Commission to provide for the adoption of rules, operating procedures, and administrative and technical support functions; and

3. Planning, implementing, and coordinating communications

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and activities with other state, federal, and local government organizations in order to advance the goals of the Interstate Commission.

D. The executive committee may, subject to the approval of the Interstate Commission, appoint or retain an executive director for such period, upon such terms and conditions and for such compensation, as the Interstate Commission may deem appropriate. The executive director shall serve as secretary to the Interstate Commission but is not a member of the Interstate Commission. The executive director shall hire and supervise such other persons as may be authorized by the Interstate Commission.

E. The Interstate Commission's executive director and its employees are immune from suit and liability, either personally or in their official capacity, for a claim for damage to or loss of property or personal injury or other civil liability caused or arising out of, or relating to, an actual or alleged act, error, or omission that occurred, or that such person had a reasonable basis for believing occurred, within the scope of Interstate Commission employment, duties, or responsibilities, provided that the person is not protected from suit or liability for damage, loss, injury, or liability caused by the intentional or willful and wanton misconduct of the person.

1. The liability of the Interstate Commission's executive director and employees or Interstate Commission representatives, acting within the scope of the person's employment or duties, for acts, errors, or omissions occurring within the person's state may not exceed the limits of liability set forth under the constitution and laws of that state for state officials, employees, and agents. The Interstate Commission is considered

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to be an instrumentality of the states for the purposes of any such action. This subsection does not protect the person from suit or liability for damage, loss, injury, or liability caused by the intentional or willful and wanton misconduct of the person.

2. The Interstate Commission shall defend the executive director and its employees and, subject to the approval of the Attorney General or other appropriate legal counsel of the member state represented by an Interstate Commission representative, shall defend an Interstate Commission representative in any civil action seeking to impose liability arising out of an actual or alleged act, error, or omission that occurred within the scope of Interstate Commission employment, duties, or responsibilities, or that the defendant had a reasonable basis for believing occurred within the scope of Interstate Commission employment, duties, or responsibilities, provided that the actual or alleged act, error, or omission did not result from intentional or willful and wanton misconduct on the part of the person.

3. To the extent not covered by the state involved, a member state, the Interstate Commission, and the representatives or employees of the Interstate Commission shall be held harmless in the amount of a settlement or judgment, including attorney's fees and costs, obtained against a person arising out of an actual or alleged act, error, or omission that occurred within the scope of Interstate Commission employment, duties, or responsibilities, or that the person had a reasonable basis for believing occurred within the scope of Interstate Commission employment, duties, or responsibilities, provided that the

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actual or alleged act, error, or omission did not result from intentional or willful and wanton misconduct on the part of the person.

ARTICLE XII

RULEMAKING FUNCTIONS OF THE INTERSTATE COMMISSION.—The Interstate Commission shall adopt rules to effectively and efficiently implement this act to achieve the purposes of this compact.

A. If the Interstate Commission exercises its rulemaking authority in a manner that is beyond the scope of the purposes of this act, or the powers granted hereunder, the action undertaken by the Interstate Commission is invalid and has no force or effect.

B. Rules must be adopted pursuant to a rulemaking process that substantially conforms to the "Model State Administrative Procedure Act," of 1981 Act, Uniform Laws Annotated, Vol. 15, p. 1 (2000) as amended, as may be appropriate to the operations of the Interstate Commission.

C. No later than 30 days after a rule is adopted, a person may file a petition for judicial review of the rule. The filing of the petition does not stay or otherwise prevent the rule from becoming effective unless a court finds that the petitioner has a substantial likelihood of success on the merits of the petition. The court shall give deference to the actions of the Interstate Commission consistent with applicable law and shall not find the rule to be unlawful if the rule represents a reasonable exercise of the Interstate Commission's authority.

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D. If a majority of the legislatures of the compacting states rejects a rule by enactment of a statute or resolution in the same manner used to adopt the compact, then the rule is invalid and has no further force and effect in any compacting state.

ARTICLE XIII

OVERSIGHT, ENFORCEMENT, AND DISPUTE RESOLUTION.—

A. The executive, legislative, and judicial branches of state government in each member state shall enforce this compact and shall take all actions necessary and appropriate to effectuate the compact's purposes and intent. The provisions of this compact and the rules adopted under it have the force and effect of statutory law.

B. All courts shall take judicial notice of the compact and its adopted rules in any judicial or administrative proceeding in a member state pertaining to the subject matter of this compact which may affect the powers, responsibilities, or actions of the Interstate Commission.

C. The Interstate Commission is entitled to receive all service of process in any such proceeding, and has standing to intervene in the proceeding for all purposes. Failure to provide service of process to the Interstate Commission renders a judgment or order void as to the Interstate Commission, this compact, or its adopted rules.

D. If the Interstate Commission determines that a member state has defaulted in the performance of its obligations or responsibilities under this compact, or the bylaws or the

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adopted rules, the Interstate Commission shall:

1. Provide written notice to the defaulting state and other member states of the nature of the default, the means of curing the default, and any action taken by the Interstate Commission. The Interstate Commission must specify the conditions by which the defaulting state must cure its default.

2. Provide remedial training and specific technical assistance regarding the default.

3. If the defaulting state fails to cure the default, terminate the defaulting state from the compact upon an affirmative vote of a majority of the member states and all rights, privileges, and benefits conferred by this compact shall be terminated from the effective date of termination. A cure of the default does not relieve the offending state of obligations or liabilities incurred during the period of the default.

E. Suspension or termination of membership in the compact may not be imposed on a member until all other means of securing compliance have been exhausted. Notice of the intent to suspend or terminate membership must be given by the Interstate Commission to the Governor, the majority and minority leaders of the defaulting state's legislature, and each of the member states.

F. A state that has been suspended or terminated is responsible for all assessments, obligations, and liabilities incurred through the effective date of suspension or termination, including obligations, the performance of which extends beyond the effective date of suspension or termination.

G. The remaining member states of the Interstate Commission do not bear any costs arising from a state that has been found

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to be in default or that has been suspended or terminated from the compact, unless otherwise mutually agreed upon in writing between the Interstate Commission and the defaulting state.

H. A defaulting state may appeal the action of the Interstate Commission by petitioning the United States District Court for the District of Columbia or the federal district where the Interstate Commission has its principal offices. The prevailing party shall be awarded all costs of such litigation, including reasonable attorney's fees.

I. The Interstate Commission shall attempt, upon the request of a member state, to resolve disputes that are subject to the compact and that may arise among member states and between member and nonmember states. The Interstate Commission shall promulgate a rule providing for both mediation and binding dispute resolution for disputes as appropriate.

1. The Interstate Commission, in the reasonable exercise of its discretion, shall enforce the provisions and rules of this compact.

2. The Interstate Commission may, by majority vote of the members, initiate legal action in the United States District Court for the District of Columbia or, at the discretion of the Interstate Commission, in the federal district where the Interstate Commission has its principal offices to enforce compliance with the provisions of the compact, or its promulgated rules and bylaws, against a member state in default. The relief sought may include both injunctive relief and damages. In the event judicial enforcement is necessary, the prevailing party shall be awarded all costs of such litigation, including reasonable attorney's fees.

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3. The remedies herein are not the exclusive remedies of the Interstate Commission. The Interstate Commission may avail itself of any other remedies available under state law or the regulation of a profession.

ARTICLE XIV

FINANCING OF THE INTERSTATE COMMISSION.—

A. The Interstate Commission shall pay, or provide for the payment of, the reasonable expenses of its establishment, organization, and ongoing activities.

B. The Interstate Commission may levy on and collect an annual assessment from each member state to cover the cost of the operations and activities of the Interstate Commission and its staff which must be in a total amount sufficient to cover the Interstate Commission's annual budget as approved each year. The aggregate annual assessment amount shall be allocated based upon a formula to be determined by the Interstate Commission, which shall adopt a rule binding upon all member states.

C. The Interstate Commission may not incur any obligation of any kind before securing the funds adequate to meet the obligation and the Interstate Commission may not pledge the credit of any of the member states, except by and with the permission of the member state.

D. The Interstate Commission shall keep accurate accounts of all receipts and disbursements. The receipts and disbursements of the Interstate Commission are subject to audit and accounting procedures established under its bylaws. However, all receipts and disbursements of funds handled by the

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Interstate Commission shall be audited yearly by a certified or licensed public accountant, and the report of the audit shall be included in and become part of the annual report of the Interstate Commission.

ARTICLE XV

MEMBER STATES, EFFECTIVE DATE, AND AMENDMENT.—

A. Any state is eligible to become a member state.

B. The compact shall take effect and be binding upon legislative enactment of the compact into law by not less than 10 of the states. The effective date shall be no earlier than December 1, 2007. Thereafter, it shall become effective and binding as to any other member state upon enactment of the compact into law by that state. The governors of nonmember states or their designees shall be invited to participate in the activities of the Interstate Commission on a nonvoting basis before adoption of the compact by all states.

C. The Interstate Commission may propose amendments to the compact for enactment by the member states. An amendment does not become effective and binding upon the Interstate Commission and the member states until the amendment is enacted into law by unanimous consent of the member states.

ARTICLE XVI

WITHDRAWAL AND DISSOLUTION.—

A. Once in effect, the compact continues in force and remains binding upon each and every member state, provided that

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a member state may withdraw from the compact, specifically repealing the statute that enacted the compact into law.

1. Withdrawal from the compact occurs when a statute repealing its membership is enacted by the state, but does not take effect until 1 year after the effective date of the statute and until written notice of the withdrawal has been given by the withdrawing state to the Governor of each other member state.

2. The withdrawing state must immediately notify the chairperson of the Interstate Commission in writing upon the introduction of legislation repealing this compact in the withdrawing state. The Interstate Commission shall notify the other member states of the withdrawing state's intent to withdraw within 60 days after its receipt thereof.

3. A withdrawing state is responsible for all assessments, obligations, and liabilities incurred through the effective date of withdrawal, including obligations, the performance of which extend beyond the effective date of withdrawal.

4. Reinstatement following withdrawal of a member state shall occur upon the withdrawing state reenacting the compact or upon such later date as determined by the Interstate Commission.

B. This compact shall dissolve effective upon the date of the withdrawal or default of the member state which reduces the membership in the compact to one member state.

C. Upon the dissolution of this compact, the compact becomes void and has no further force or effect, and the business and affairs of the Interstate Commission shall be concluded and surplus funds shall be distributed in accordance with the bylaws.

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ARTICLE XVII

SEVERABILITY AND CONSTRUCTION.—

A. The provisions of this compact shall be severable, and if any phrase, clause, sentence, or provision is deemed unenforceable, the remaining provisions of the compact shall be enforceable.

B. The provisions of this compact shall be liberally construed to effectuate its purposes.

C. This compact does not prohibit the applicability of other interstate compacts to which the states are members.

ARTICLE XVIII

BINDING EFFECT OF COMPACT AND OTHER LAWS.—

A. This compact does not prevent the enforcement of any other law of a member state that is not inconsistent with this compact.

B. All member states' laws conflicting with this compact are superseded to the extent of the conflict.

C. All lawful actions of the Interstate Commission, including all rules and bylaws promulgated by the Interstate Commission, are binding upon the member states.

D. All agreements between the Interstate Commission and the member states are binding in accordance with their terms.

E. If any part of this compact exceeds the constitutional limits imposed on the legislature of any member state, the provision shall be ineffective to the extent of the conflict with the constitutional provision in question in that member

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state.

Section 23. Subsection (1) of section 1003.051, Florida Statutes, is amended to read:

1003.051 Purple Star Campuses.—

(1) As used in this section, the term "military student" means a student who is:

(a) Enrolled in a school district, charter school, or any school or educational institution participating in an educational choice scholarship program established pursuant to chapter 1002; and

(b) A dependent of a current member of the United States military serving on active duty in, or a former member of, the Army, Navy, Air Force, Space Force, Marine Corps, or Coast Guard; a reserve component of any branch of the United States military; or the Florida National Guard.

Section 24. For the purpose of incorporating the amendment made by this act to section 250.01, Florida Statutes, in a reference thereto, subsection (7) of section 373.324, Florida Statutes, is reenacted to read:

373.324 License renewal.—

(7) Notwithstanding the renewal requirements in subsection (3) and s. 250.4815 for members of the Florida National Guard and the United States Armed Forces Reserves, any active water well contractor license issued under this part to a servicemember as defined in s. 250.01 or his or her spouse, both of whom reside in Florida, may not become inactive while the servicemember is serving on military orders which take him or her over 35 miles from his or her residence and shall be considered an active license for up to 180 days after the

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1335 servicemember returns to his or her Florida residence. If the
 1336 license renewal requirements are met within the 180-day
 1337 extension period, the servicemember or his or her spouse may not
 1338 be charged any additional costs, such as, but not limited to,
 1339 late fees or delinquency fees, above the normal license fees.
 1340 This subsection does not waive renewal requirements such as
 1341 registering, continuing education, and all associated fees. The
 1342 servicemember must present to the water management district
 1343 issuing the license a copy of his or her official military
 1344 orders or a written verification from the member's commanding
 1345 officer before the end of the 180-day period in order to qualify
 1346 for the extension.

1347 Section 25. For the purpose of incorporating the amendment
 1348 made by this act to section 250.01, Florida Statutes, in a
 1349 reference thereto, paragraph (c) of subsection (1) of section
 1350 409.1664, Florida Statutes, is reenacted to read:

1351 409.1664 Adoption benefits for qualifying adoptive
 1352 employees of state agencies, veterans, and servicemembers.—

1353 (1) As used in this section, the term:

1354 (c) "Servicemember" has the same meaning as in s.
 1355 250.01(19).

1356 Section 26. For the purpose of incorporating the amendment
 1357 made by this act to section 250.01, Florida Statutes, in a
 1358 reference thereto, subsection (1) of section 520.14, Florida
 1359 Statutes, is reenacted to read:

1360 520.14 Termination of retail installment contract for
 1361 leasing a motor vehicle by a servicemember.—

1362 (1) Any servicemember, as defined in s. 250.01, may
 1363 terminate his or her retail installment contract for leasing a

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1364 motor vehicle by providing the sales finance company with a
 1365 written notice of termination, effective on the date specified
 1366 in the notice, which date shall be at least 30 days after the
 1367 receipt of the notice by the sales finance company, if any of
 1368 the following criteria are met:

1369 (a) The servicemember is required, pursuant to a permanent
 1370 change of station, to move outside the continental United
 1371 States; or

1372 (b) The servicemember receives temporary duty orders,
 1373 temporary change of station orders, or active duty orders
 1374 outside the continental United States, provided such orders are
 1375 for a period exceeding 60 days.

1376 Section 27. For the purpose of incorporating the amendment
 1377 made by this act to section 250.01, Florida Statutes, in a
 1378 reference thereto, subsection (5) of section 627.7283, Florida
 1379 Statutes, is reenacted to read:

1380 627.7283 Cancellation; return of unearned premium.—

1381 (5) The insurer must refund 100 percent of the unearned
 1382 premium if the insured is a servicemember, as defined in s.
 1383 250.01, who cancels because he or she is called to active duty
 1384 or transferred by the United States Armed Forces to a location
 1385 where the insurance is not required. The insurer may require a
 1386 servicemember to submit either a copy of the official military
 1387 orders or a written verification signed by the servicemember's
 1388 commanding officer to support the refund authorized under this
 1389 subsection. If the insurer cancels, the insurer must refund 100
 1390 percent of the unearned premium. Cancellation is without
 1391 prejudice to any claim originating prior to the effective date
 1392 of the cancellation. For purposes of this section, unearned

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premiums must be computed on a pro rata basis.

Section 28. For the purpose of incorporating the amendment made by this act to section 250.01, Florida Statutes, in a reference thereto, paragraph (d) of subsection (1) of section 689.27, Florida Statutes, is reenacted to read:

689.27 Termination by servicemember of agreement to purchase real property.—

(1) Notwithstanding any other provisions of law and for the purposes of this section:

(d) "Servicemember" shall have the same meaning as provided in s. 250.01.

Section 29. For the purpose of incorporating the amendment made by this act to section 250.01, Florida Statutes, in a reference thereto, subsection (5) of section 790.015, Florida Statutes, is reenacted to read:

790.015 Nonresidents who are United States citizens and hold a concealed weapons license in another state; reciprocity.—

(5) The requirement of paragraph (1)(a) does not apply to a person who:

(a) Is a servicemember, as defined in s. 250.01; or

(b) Is a veteran of the United States Armed Forces who was discharged under honorable conditions.

Section 30. For the purpose of incorporating the amendment made by this act to section 250.01, Florida Statutes, in references thereto, subsection (4) and paragraph (b) of subsection (11) of section 790.06, Florida Statutes, are reenacted to read:

790.06 License to carry concealed weapon or firearm.—

(4) The application shall be completed, under oath, on a

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form adopted by the Department of Agriculture and Consumer Services and shall include:

(a) The name, address, place of birth, date of birth, and race of the applicant;

(b) A statement that the applicant is in compliance with criteria contained within subsections (2) and (3);

(c) A statement that the applicant has been furnished a copy of or a website link to this chapter and is knowledgeable of its provisions;

(d) A conspicuous warning that the application is executed under oath and that a false answer to any question, or the submission of any false document by the applicant, subjects the applicant to criminal prosecution under s. 837.06;

(e) A statement that the applicant desires a concealed weapon or firearms license as a means of lawful self-defense; and

(f) Directions for an applicant who is a servicemember, as defined in s. 250.01, or a veteran, as defined in s. 1.01, to request expedited processing of his or her application.

(11)

(b) A license issued to a servicemember, as defined in s. 250.01, is subject to paragraph (a); however, such a license does not expire while the servicemember is serving on military orders that have taken him or her over 35 miles from his or her residence and shall be extended, as provided in this paragraph, for up to 180 days after his or her return to such residence. If the license renewal requirements in paragraph (a) are met within the 180-day extension period, the servicemember may not be charged any additional costs, such as, but not limited to, late

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fees or delinquency fees, above the normal license fees. The servicemember must present to the Department of Agriculture and Consumer Services a copy of his or her official military orders or a written verification from the member's commanding officer before the end of the 180-day period in order to qualify for the extension.

Section 31. For the purpose of incorporating the amendment made by this act to section 250.01, Florida Statutes, in a reference thereto, subsection (1) of section 790.062, Florida Statutes, is reenacted to read:

790.062 Members and veterans of United States Armed Forces; exceptions from licensure provisions.—

(1) Notwithstanding s. 790.06(2)(b), the Department of Agriculture and Consumer Services shall issue a license to carry a concealed weapon or firearm under s. 790.06 if the applicant is otherwise qualified and:

(a) Is a servicemember, as defined in s. 250.01; or

(b) Is a veteran of the United States Armed Forces who was discharged under honorable conditions.

Section 32. For the purpose of incorporating the amendment made by this act to section 250.01, Florida Statutes, in a reference thereto, subsection (13) of section 790.065, Florida Statutes, is reenacted to read:

790.065 Sale and delivery of firearms.—

(13) A person younger than 21 years of age may not purchase a firearm. The sale or transfer of a firearm to a person younger than 21 years of age may not be made or facilitated by a licensed importer, licensed manufacturer, or licensed dealer. A person who violates this subsection commits a felony of the

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084. The prohibitions of this subsection do not apply to the purchase of a rifle or shotgun by a law enforcement officer or correctional officer, as those terms are defined in s. 943.10(1), (2), (3), (6), (7), (8), or (9), or a servicemember as defined in s. 250.01.

Section 33. For the purpose of incorporating the amendment made by this act to section 250.01, Florida Statutes, in a reference thereto, paragraph (d) of subsection (2) of section 790.0655, Florida Statutes, is reenacted to read:

790.0655 Purchase and delivery of firearms; mandatory waiting period; exceptions; penalties.—

(2) The waiting period does not apply in the following circumstances:

(d) When a rifle or shotgun is being purchased by a law enforcement officer or correctional officer, as those terms are defined in s. 943.10(1), (2), (3), (6), (7), (8), or (9), or a servicemember as defined in s. 250.01.

Section 34. For the purpose of incorporating the amendment made by this act to section 250.01, Florida Statutes, in references thereto, subsections (1), (2), and (3) of section 948.21, Florida Statutes, are reenacted to read:

948.21 Condition of probation or community control; military servicemembers and veterans.—

(1) Effective for a probationer or community controllee whose crime is committed on or after July 1, 2012, and who is a veteran, as defined in s. 1.01, or servicemember, as defined in s. 250.01, who suffers from a military service-related mental illness, traumatic brain injury, substance abuse disorder, or

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psychological problem, the court may, in addition to any other conditions imposed, impose a condition requiring the probationer or community controllee to participate in a treatment program capable of treating the probationer's or community controllee's mental illness, traumatic brain injury, substance abuse disorder, or psychological problem.

(2) Effective for a probationer or community controllee whose crime is committed on or after July 1, 2016, and who is a veteran, as defined in s. 1.01, including a veteran who is discharged or released under a general discharge, or servicemember, as defined in s. 250.01, who suffers from a military service-related mental illness, traumatic brain injury, substance abuse disorder, or psychological problem, the court may, in addition to any other conditions imposed, impose a condition requiring the probationer or community controllee to participate in a treatment program capable of treating the probationer or community controllee's mental illness, traumatic brain injury, substance abuse disorder, or psychological problem.

(3) Effective for a probationer or community controllee whose crime is committed on or after October 1, 2019, and who is a veteran, as defined in s. 1.01; a veteran who is discharged or released under any condition; a servicemember, as defined in s. 250.01; an individual who is a current or former United States Department of Defense contractor; or an individual who is a current or former military member of a foreign allied country, who suffers from a military service-related mental illness, traumatic brain injury, substance abuse disorder, or psychological problem, the court may, in addition to any other

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conditions imposed, impose a condition requiring the probationer or community controllee to participate in a treatment program capable of treating the probationer or community controllee's mental illness, traumatic brain injury, substance abuse disorder, or psychological problem.

Section 35. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2022.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9 FEB 2022

Meeting Date

SB 438

Bill Number (if applicable)

Topic United States Space Force

Amendment Barcode (if applicable)

Name "Hammer" Hartsell, Major General, USMC (Ret),

Job Title Executive Director

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Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Department of Veterans' Affairs

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22

Meeting Date

438

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Adam Ross

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Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

State Attorneys Office
Sixth Judicial Circuit

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 486 (975382)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Agriculture, Environment, and General Government); and Senator Brodeur

SUBJECT: Money Services Businesses

DATE: February 8, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Arnold	Knudson	BI	Favorable
2.	Sanders	Betta	AEG	Recommend: Fav/CS
3.	Sanders	Sadberry	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Technical Changes

I. Summary:

PCS/SB 486 amends the Money Services Businesses statutes related to virtual currency. The bill:

- Defines virtual currency as a medium of exchange in electronic or digital format that is not currency;
- Subjects money transmitters to licensing requirements when transacting business involving a virtual currency; and
- Prohibits payment instrument sellers from transacting business involving virtual currency.

The bill makes additional revisions to definitions and conforming changes.

The bill has an indeterminate impact to state funds or expenditures. (See section **V. Fiscal Impact** below.)

The bill takes effect January 1, 2023.

II. Present Situation:

Regulation of Money Transmitters and Payment Instrument Sellers

State Regulation

The Office of Financial Regulation (OFR) regulates banks, credit unions, other financial institutions, finance companies, and the securities industry.¹ The Division of Consumer Finance within the OFR licenses and regulates various aspects of the non-depository financial services industries, including money services businesses (MSBs) regulated under ch. 560, F.S. Money transmitters and payment instrument sellers are two types of MSBs, and both are regulated under part II of ch. 560, F.S.

A money transmitter receives currency,² monetary value,³ or payment instruments⁴ for the purpose of transmitting the same by any means, including transmission by wire, facsimile, electronic transfer, courier, the Internet, or through bill payment services or other businesses that facilitate such transfer within this country, or to or from this country.⁵ A payment instrument seller sells, issues, provides, or delivers a payment instrument.⁶ State and federally chartered depository institutions, such as banks and credit unions, are exempt from licensure as an MSB.⁷ Currently, virtual currency is not *expressly* within ch. 560, F.S., though in the last seven years the OFR has received over 70 petitions for declaratory statement relating to whether and how virtual currency is regulated under that chapter.⁸

An applicant for a MSB license under ch. 560, F.S., must file an application with the OFR and pay an application fee of \$375.⁹ The license must be renewed every two years by paying a renewal fee of \$750.¹⁰ Money transmitters and payment instrument sellers may operate through authorized vendors by providing the OFR with specified information about the authorized vendor and by paying a fee of \$38 per authorized vendor location at the time of application and

¹ Section 20.121(3)(a)2., F.S.

² The term “currency” means the coin and paper money of the United States or of any other country which is designated as legal tender and which circulates and is customarily used and accepted as a medium of exchange in the country of issuance. Currency includes United States silver certificates, United States notes, and Federal Reserve notes. Currency also includes official foreign bank notes that are customarily used and accepted as a medium of exchange in a foreign country. Section 560.103(11), F.S.

³ The term “monetary value” means a medium of exchange, whether or not redeemable in currency. Section 560.103(21), F.S.

⁴ The term “payment instrument” means a check, draft, warrant, money order, travelers check, electronic instrument, or other instrument, payment of money, or monetary value whether or not negotiable. The term does not include an instrument that is redeemable by the issuer in merchandise or service, a credit card voucher, or a letter of credit. Section 560.103(29), F.S.

⁵ Section 560.103(23), F.S.

⁶ Section 560.103(30) and (34), F.S.; definition of “payment instrument,” *supra* note 4.

⁷ Section 560.104, F.S.

⁸ See Florida House, *HB 1351 (2021) Bill Analysis*,

https://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=h1351_IBS.DOCX&DocumentType=Analysis&BillNumber=1351&Session=2021 (last visited Jan. 10, 2021), and Florida House, *Meeting of the Subcommittee on Insurance and Banking* (Feb. 3, 2021) (statement of Russell Weigel, Commissioner, Florida Office of Financial Regulation). Declaratory statements can be found by accessing Florida Division of Administrative Hearings at <https://www.doah.state.fl.us/FLAIO/>.

⁹ Sections 560.141 and 560.143, F.S.

¹⁰ *Id.*; s. 560.142, F.S.

renewal.¹¹ A money transmitter or payment instrument seller may also engage in the activities authorized for check cashers¹² and foreign currency exchangers¹³ without paying additional licensing fees.¹⁴

A money transmitter or payment instrument seller must at all times:

- Have a net worth of at least \$100,000 and an additional net worth of \$10,000 per location in this state, up to a maximum of \$2 million.¹⁵
- Have a corporate surety bond in an amount between \$50,000 and \$2 million depending on the financial condition, number of locations, and anticipated volume of the licensee.¹⁶ In lieu of a corporate surety bond, the licensee may deposit collateral such as cash or interest-bearing stocks and bonds with a federally insured financial institution.¹⁷
- Possess permissible investments, such as cash and certificates of deposit, with an aggregate market value of at least the aggregate face amount of all outstanding money transmissions and payment instruments issued or sold by the licensee or an authorized vendor in the United States.¹⁸ The OFR may waive the permissible investments requirement if the dollar value of a licensee's outstanding payment instruments and money transmitted do not exceed the bond or collateral deposit.¹⁹

While MSBs are generally subject to federal anti-money laundering laws,²⁰ Florida law contains many of the same anti-money laundering reporting requirements and recordkeeping requirements with the added benefit of state enforcement. An MSB applicant must have an anti-money laundering program that meets the requirements of federal law.²¹

Pursuant to the Florida Control of Money Laundering in Money Services Business Act, an MSB must maintain certain records of each transaction involving currency or payment instruments in order to deter the use of a money services business to conceal proceeds from criminal activity and to ensure the availability of such records for criminal, tax, or regulatory investigations or proceedings.²² An MSB must keep records of each transaction occurring in this state that it knows to involve currency or other payment instruments having a greater value than \$10,000; to involve the proceeds of specified unlawful activity; or to be designed to evade the reporting requirements of ch. 896, F.S., or the Florida Control of Money Laundering in Money Services Business Act.²³ The OFR may take administrative action against an MSB for failure to maintain

¹¹ *Id.*; ss. 560.203, 560.205, and 560.208, F.S.

¹² The term "check casher" means a person who sells currency in exchange for payment instruments received, except travelers checks. Section 560.103(6), F.S.

¹³ The term "foreign currency exchanger" means a person who exchanges, for compensation, currency of the United States or a foreign government to currency of another government. Section 560.103(17), F.S.

¹⁴ Section 560.204(2), F.S.

¹⁵ Section 560.209, F.S.

¹⁶ *Id.*

¹⁷ *Id.*

¹⁸ Section 560.210, F.S.

¹⁹ *Id.*

²⁰ 31 C.F.R. pt. 1022.

²¹ Section 560.1401, F.S.

²² Section 560.123, F.S.

²³ *Id.*

or produce documents required by ch. 560, F.S., or federal anti-money laundering laws.²⁴ The OFR may also take administrative action against an MSB for other violations of federal anti-money laundering laws such as failure to file suspicious activity reports.²⁵

A money transmitter or payment instrument seller must maintain specified records for at least five years, including the following:²⁶

- A daily record of payment instruments sold and money transmitted;
- A general ledger containing all asset, liability, capital, income, and expense accounts, which must be posted at least monthly;
- Daily settlement records received from authorized vendors;
- Monthly financial institution statements and reconciliation records;
- Records of outstanding payment instruments and money transmitted;
- Records of each payment instrument paid and money transmission delivered;
- A list of the names and addresses of the licensee's authorized vendors;
- Records that document the establishment, monitoring, and termination of relationships with authorized vendors and foreign affiliates; and
- Any additional records, as prescribed by rule, designed to detect and prevent money laundering.

Recent Case Law: State v. Espinoza

Through an online directory of buyers and sellers of bitcoin, a detective with the Miami Beach Police Department arranged to meet a person with the username Michelhack, which turned out to be the defendant Michell Espinoza (defendant), in order to purchase bitcoin.²⁷ The detective arranged multiple transactions with the defendant as follows:

- During the course of the first transaction, the detective made clear his desire to remain anonymous and implied that he was involved in illicit activity.²⁸ The detective paid Mr. Espinoza \$500 in cash and received a portion of a bitcoin valued at \$416.12, thus earning Mr. Espinoza a profit of \$83.67.²⁹
- The detective arranged a second transaction with Mr. Espinoza during which he told Mr. Espinoza that he needed the bitcoins to pay for stolen credit card numbers, since he was in the business of buying and selling stolen credit card numbers from Russian sellers.³⁰ The detective paid Mr. Espinoza \$1,000 in cash and received one bitcoin, thus earning Mr. Espinoza a profit of approximately \$167.56.³¹
- The detective then arranged a third transaction with Mr. Espinoza.³² The detective inquired how fast the transaction could be completed because his "Russian buddies" would not send

²⁴ Section 560.114, F.S.

²⁵ *Id.*

²⁶ Sections 560.1105 and 560.211, F.S.

²⁷ *State v. Espinoza*, 264 So. 3d 1055, 1059-60 (Fla. 3d DCA 2019).

²⁸ *Id.* at 1060.

²⁹ *Id.*

³⁰ *Id.*

³¹ *Id.*

³² *Id.*

him his “[stuff] until they get the coin.”³³ The detective deposited \$500 into Mr. Espinoza’s bank account, and Mr. Espinoza transferred 0.54347826 bitcoins to the detective.³⁴

- In the fourth and final transaction, the detective negotiated the transfer of bitcoins worth \$30,000 and represented to Mr. Espinoza that it was to pay for a new batch of stolen credit card numbers acquired from a recent data breach.³⁵ Although Mr. Espinoza questioned the authenticity of the \$30,000 roll of money that the detective gave him, he otherwise remained ready and willing to consummate the entire transaction.³⁶ Mr. Espinoza was then taken into custody.³⁷

Mr. Espinoza was charged with: one count of unlawfully engaging in the business of a money transmitter and acting as a payment instrument seller as a result of not being licensed to conduct such activity (count one); and two counts of money laundering (counts two and three).³⁸

Mr. Espinoza filed a motion to dismiss as to all counts, which the trial court granted for the following reasons:

- As to count one, the trial court found that neither bitcoin nor Mr. Espinoza’s conduct fell within the ambit of ch. 560, F.S., requiring registration as a money services business.³⁹ Regarding Mr. Espinoza’s conduct, the trial court reasoned that a “money transmitter” would necessarily operate like a middleman in a financial transaction, much like how Western Union accepts money from person A, and at the direction of person A, transmits it to person or entity B.⁴⁰ Mr. Espinoza was not acting as a middleman; rather the transactions with the detective were two-party transactions in which Mr. Espinoza sold his own bitcoin to the detective and received U.S. Dollars in return; and
- As to counts two and three, the trial court found that the conduct at issue qualifies as a “financial transaction” under the money laundering statutes but that Mr. Espinoza lacked the requisite intent to be guilty of money laundering.⁴¹

The state then appealed the trial court’s dismissal of the information.⁴² On appeal, the Third District Court of Appeal (court) held that:

- The trial court erred in dismissing count one because Mr. Espinoza acted as both a money transmitter and a payment instrument seller and, as such, was required to be licensed as a money services business;⁴³ and
- The trial court erred in dismissing counts two and three on the basis that Mr. Espinoza lacked the requisite intent to be guilty of money laundering.⁴⁴

³³ *Id.*

³⁴ *Id.*

³⁵ *Id.* at 1060-61.

³⁶ *Id.* at 1061.

³⁷ *Id.*

³⁸ *Id.* at 1057 and 1061.

³⁹ *Id.* at 1057 and 1061.

⁴⁰ *Id.* at 1065.

⁴¹ *Id.* at 1057 and 1061.

⁴² *Id.* at 1061.

⁴³ *Id.* at 1057 and 1061-62.

⁴⁴ *Id.*

In the reasoning as to count one, the court determined that bitcoin is both “monetary value” and a “payment instrument” under ch. 560, F.S.⁴⁵ This interpretation illustrates the need to expressly provide whether and how virtual currency falls within ch. 560, F.S. The court’s interpretation also illustrates the need to clarify the definition of “payment instrument.” “Monetary value” is akin to “currency” within ch. 560, F.S. Conceptually, a payment instrument is an instrument *denominated in* currency (or monetary value), but currency and monetary value should not in and of themselves be a payment instrument.

Another important aspect of the *Espinoza* case is that in determining that Mr. Espinoza acted as a money transmitter, the court addressed whether the definition of “money transmitter” covers only third-party intermediaries, in which case Mr. Espinoza selling his own bitcoins to the detective would not have run afoul of the prohibition on unlicensed money transmission.⁴⁶ On this point, the court held that “[t]he statute’s plain language clearly contains no third party transmission requirement in order for an individual’s conduct to fall under the ‘money transmitter’ definition. As such, we decline to add any third party or ‘middleman’ requirement to the money transmitter definition found in section 560.103(23).”⁴⁷ The court’s holding illustrates the need to clarify the definition of “money transmitter” such that a money transmitter license is only required for a person acting as an intermediary between two parties, but neither person in a two-party transaction is required to be licensed.⁴⁸

Virtual Currency

Virtual currency is a digital representation of value that functions as a medium of exchange, a unit of account, and/or a store of value.⁴⁹ In some environments, it operates like “real” currency⁵⁰ (i.e., the coin and paper money of the United States or of any other country that is designated as legal tender, circulates, and is customarily used and accepted as a medium of exchange in the country of issuance), but it does not have legal tender status in any jurisdiction.⁵¹ Virtual currency that has an equivalent value in real currency, or that acts as a substitute for real currency, is referred to as “convertible” virtual currency.⁵² Bitcoin is one example of a convertible virtual currency, as it can be digitally traded between users and can be purchased for, or exchanged into, U.S. dollars, Euros, and other real or virtual currencies.⁵³

Virtual currencies generally consist of computers operating the network software (nodes) that enable, validate, and store transaction records on a distributed digital ledger (a blockchain).⁵⁴ To transfer an asset on a blockchain, a person enters an alphanumeric code known only to the

⁴⁵ *Id.* at 1064.

⁴⁶ *Id.* at 1065.

⁴⁷ *Id.* (citations omitted).

⁴⁸ This is consistent with the historical interpretation of the money transmitter definition by OFR and industry, and it avoids the untenable result of requiring persons in a two-party transaction to be licensed. Additionally, this is consistent with the substance of the money transmitter regulations.

⁴⁹ IRS, *Virtual Currencies: What is virtual currency?*, <https://www.irs.gov/businesses/small-businesses-self-employed/virtual-currencies> (last visited Dec. 29, 2021).

⁵⁰ Also often referred to as “fiat” currency.

⁵¹ IRS, *supra* note 48.

⁵² *Id.*

⁵³ *Id.*

⁵⁴ FinCEN, *Notice of Proposed Rulemaking: Requirements for Certain Transactions Involving Convertible Virtual Currency or Digital Assets*, <https://www.govinfo.gov/content/pkg/FR-2020-12-23/pdf/2020-28437.pdf> (last visited Dec. 29, 2021).

transferor (a private key) into a cryptographic hash function enabled by the network software, which allows the transferor to request that the network software validate a new entry on the ledger showing that control of an asset has been assigned to the recipient.⁵⁵ Once the network software has validated this transfer, the ledger is altered and the recipient may transfer the asset to another recipient using their own private key.⁵⁶ Ledger entries are cryptographically secured, and accounts are identified on a blockchain by alphanumeric “public keys”—not by the owner’s name.⁵⁷

Some persons use the services of a third-party to acquire or transact in virtual currency.⁵⁸ For example, certain third-parties provide custody services for their customers’ virtual currency in so called “hosted wallets.”⁵⁹ In such arrangements, the third-party wallet host may execute transactions on a blockchain on behalf of a customer using a private key controlled by the third-party wallet host.⁶⁰ Other persons do not use the services of such a third-party, in which case they use the private key controlling their virtual currency to transact directly on a blockchain.⁶¹ Such persons may store the private key in a software program or written record, often referred to as an “unhosted wallet.”⁶²

Virtual currency networks present opportunities as well as risks.⁶³ The G7 Finance Ministers and Central Bank Governors⁶⁴ recently noted that “[t]he widespread adoption of digital payments...has the potential to address frictions in existing payment systems by improving access to financial services, reducing inefficiencies, and lowering costs.”⁶⁵ At the same time, however, virtual currencies are used in illicit financial activity that presents substantial national security concerns.⁶⁶

Determining the true amount of illicit activity that is conducted in virtual currency is challenging.⁶⁷ One industry estimate is approximately one percent of overall market transaction volume, or \$10 billion, in virtual currency activity conducted globally in 2019 was illicit.⁶⁸ This figure, however, may underestimate such illicit activity.⁶⁹ Despite significant underreporting due to compliance challenges in parts of the virtual currency sector, in 2019, the U.S. Financial

⁵⁵ *Id.*

⁵⁶ *Id.*

⁵⁷ *Id.*

⁵⁸ *Id.*

⁵⁹ *Id.*

⁶⁰ *Id.*

⁶¹ *Id.*

⁶² *Id.*

⁶³ *Id.*

⁶⁴ The G7 comprises the United Kingdom, the United States of America, Canada, Japan, Germany, and Italy plus the European Union. The G7 Finance Ministers are jointly led by Chancellor of the Exchequer, Rishi Sunak and Governor of the Bank of England, Andrew Bailey. See G7, *What is the G7*, <https://www.g7uk.org/what-is-the-g7/> and G7, *Finance Ministers*, <https://www.g7uk.org/finance-ministers/> (last visited Jan. 18, 2022).

⁶⁵ *Id.* (citing the G7 Finance Ministers and Central Bank Governors’ Statement on Digital Payments on Oct. 13, 2020).

⁶⁶ FinCEN Notice of Proposed Rulemaking, *supra* note 53.

⁶⁷ *Id.*

⁶⁸ *Id.* (citing Chainalysis, *2020 Crypto Crime Report* (Jan. 2020), <https://go.chainalysis.com/2020-CryptoCrime-Report.html>).

⁶⁹ FinCEN Notice of Proposed Rulemaking, *supra* note 53.

Crime Enforcement Network (FinCEN)⁷⁰ received approximately \$119 billion in suspicious activity reporting associated with virtual currency activity taking place wholly or in substantial part in the United States.⁷¹ By industry measures, this would equate to approximately 11.9 percent of total virtual currency market activity being relevant to a possible violation of law or regulation.⁷²

Virtual Currency in Florida Statutes

Currently, Florida law includes virtual currency as a type of monetary instrument under the Florida Money Laundering Act (act).⁷³ Thus, Florida law criminalizes the use of virtual currency for illicit purposes in the same manner that the law criminalizes use of fiat currency for illicit purposes. Under that act, “virtual currency” means a medium of exchange in electronic or digital format that is not a coin or currency of the United States or any other country.”⁷⁴ This definition was added in 2017⁷⁵ and is the only instance of “virtual currency” in Florida Statutes.

Federal Regulation of MSBs

The Financial Crimes Enforcement Network of the United States Department of Treasury (FinCEN) serves as the nation’s financial intelligence unit and is charged with safeguarding the United States financial system from the abuses of money laundering, terrorist financing, and other financial crimes.⁷⁶ The basic concept underlying FinCEN’s core activities is “follow the money” because criminals leave financial trails as they try to launder the proceeds of crimes or attempt to spend their ill-gotten profits.⁷⁷ To that end, FinCEN administers the Bank Secrecy Act (BSA).⁷⁸ BSA regulations require banks and other financial institutions, including MSBs, to take a number of precautions against financial crime.⁷⁹ BSA regulations require financial institutions to establish an anti-money laundering program (such as verifying customer identity), maintain certain records (such as transaction related data), and file reports (such as suspicious activity reports and currency transaction reports) that have been determined to have a high degree of usefulness in criminal, tax, and regulatory investigations, as well as in certain intelligence and counter-terrorism matters.⁸⁰

Generally, an MSB is required to register with FinCEN, regardless of whether the MSB is licensed with the state, if it conducts more than \$1,000 in business with one person in one or

⁷⁰ The mission of the U.S. Financial Crime Enforcement Network (FinCEN) is to safeguard the financial system from illicit use, combat money laundering and its related crimes, including terrorism, and promote national security through the strategic use of financial authorities and the collection, analysis and dissemination of financial intelligence. FinCEN, *Mission*, <https://www.g7uk.org/what-is-the-g7/> (last visited Jan. 18, 2022).

⁷¹ *Id.* FinCEN notes that a significant majority of this \$119 billion related to suspicious activity that took place before 2019 based on subsequent lookbacks. *Id.* FinCEN anticipates that in the future it will receive additional suspicious activity reporting for activity that took place in 2019 but that has not yet been recognized as suspicious.

⁷² *Id.* Suspicious activity is not a clear indication of a crime but is activity that is potentially illicit.

⁷³ Section 896.101, F.S.

⁷⁴ *Id.*

⁷⁵ Chapter 2017-155, Laws of Fla.

⁷⁶ FinCEN, *What We Do*, <https://www.fincen.gov/what-we-do> (last visited Jan. 19, 2021).

⁷⁷ *Id.*

⁷⁸ Many of the federal provisions of the BSA have been codified in ch. 560, F.S., which has provided OFR with additional compliance and enforcement tools.

⁷⁹ FinCEN, *supra* note 73.

⁸⁰ *Id.*

more transactions on the same day, in one or more of the following services: money orders, traveler's checks, check cashing, currency dealing, or exchange.⁸¹ However, an MSB must register with FinCEN if it provides money transfer services in any amount.⁸²

BSA regulations define “money transmission services” as “the acceptance of currency, funds, or *other value that substitutes for currency* from one person and the transmission of currency, funds, or *other value that substitutes for currency* to another location or person by any means.”⁸³ Depending on the facts and circumstances surrounding a transaction, a person transmitting virtual currency may fall under FinCEN's BSA regulations.⁸⁴

Federal law criminalizes money transmission if the money transmitting business:⁸⁵

- Is operated without a license in a state where such unlicensed activity is subject to criminal sanctions;
- Fails to register with FinCEN; or
- Otherwise involves the transportation or transmission of funds that are known to have been derived from a criminal offense or are intended to be used to promote or support unlawful activity.

Financial Technology Sandbox

In 2020, the Legislature created the Financial Technology Sandbox within the Office of Financial Regulation to allow financial technology innovators to test new products and services in a supervised, flexible, regulatory sandbox using exceptions to specified general law and waivers of the corresponding rule requirements under defined conditions.⁸⁶

Currently, Financial Technology Sandbox licensees are exempt from the licensing requirements for payment instrument sellers and money transmitters under s. 560.204(1), F.S., only to the extent that the requirements would prohibit a licensee from engaging in, or advertising that it engages in, the selling or issuing of payment instruments or in the activity of a money transmitter during the 24-month⁸⁷ sandbox period.⁸⁸

III. Effect of Proposed Changes:

Section 1 amends s. 559.952, F.S., related to licensing exceptions for payment instrument sellers under the Financial Technology Sandbox, to conform with changes made to the referenced licensing requirement statute in s. 560.204, F.S., (Section 5 of the bill).

⁸¹ 31 C.F.R. §§ 1010.100 and 1022.380.

⁸² *Id.*

⁸³ 31 C.F.R. § 1010.100 (emphasis added).

⁸⁴ FinCEN Guidance, *Application of FinCEN's Regulations to Certain Business Models Involving Convertible Virtual Currencies*, FIN-2019-G001 (May 9, 2019), <https://www.fincen.gov/sites/default/files/2019-05/FinCEN%20Guidance%20CVC%20FINAL%20508.pdf> (last visited December 29, 2021); FinCEN Notice of Proposed Rulemaking, *supra* note 53.

⁸⁵ 31 U.S.C. § 1960.

⁸⁶ *See* s. 559.952, F.S.

⁸⁷ Section 559.952(3)(k), F.S.

⁸⁸ Section 559.952(4)(11), F.S.

Section 2 amends s. 560.103, F.S., to create a definition for “virtual currency” and amend multiple other definitions in the section. The definitions are revised in order to subject money transmitters to licensing requirements for transactions involving a virtual currency, and prohibit payment instrument sellers from selling, issuing, providing, or delivering virtual currency.

New subsection (36) defines “virtual currency” to mean a medium of exchange in electronic or digital format which is not currency as defined in subsection (11). “Currency” is the coin and paper money of the United States or of any other country which is designated as legal tender and which circulates and is customarily used and accepted as a medium of exchange in the country of issuance. The term “virtual currency” does not include a medium of exchange in electronic or digital format which is:

- Issued by or on behalf of a publisher and used solely within an online game, game platform, or family of games sold by the same publisher or offered on the same game platform; or
- Used exclusively as part of a consumer affinity or rewards program and which can be applied solely as payment for purchases with the issuer or other designated merchants, but cannot be converted into or redeemed for currency, monetary value, or virtual currency.

The bill revises definitions of the following terms as follows:

- “Electronic instrument” by inserting a reference to currency and deleting a reference to “money,” which is not defined in the chapter.
- “Monetary value” to mean a medium of exchange other than virtual currency. Accordingly, references to monetary value exclude virtual currency.
- “Money transmitter” by inserting references to payment instrument, virtual currency, currency, monetary value, and payment instruments and inserting a third-party transmission requirement. The added reference to virtual currency, subjects a money transmitter to licensing requirements for transactions involving a virtual currency.
- “Payment instrument” by inserting references to methods of transmission and exchange and inserting a reference to currency in addition to the existing reference to “monetary value.” This revision, paired with the other revisions to definitions in this section, has the effect of prohibiting payment instrument sellers from selling, issuing, providing, or delivering virtual currency.
- “Stored value” by inserting references to currency.

Section 3 amends s. 560.123, F.S., related to Florida Control of Money Laundering in Money Services Business Act, to conform with changes made to definitions in Section 2, and to changes made to required recordkeeping in Section 9, of the bill. This has the effect of applying the statute to specified virtual currency transactions.

Section 4 amends s. 560.125, F.S., related to penalties for unlicensed activity, to conform with changes made to the referenced licensing requirement statute in s. 560.204, F.S., (Section 5 of the bill), thus applying the penalties to unlicensed activity involving virtual currency.

Section 5 amends s. 560.204, F.S., related to licensing requirements, to revise the definition of “compensation” by inserting references to monetary value and virtual currency. This has the

effect of requiring licensure as a money transmitter to receive compensation related to the exchange of virtual currency.

Section 6 amends s. 560.208, F.S., to conform with changes made to the licensing requirement statute in s. 560.204, F.S. (Section 5 of the bill). With regard to the transmission of virtual currency, this requires that the transmitted virtual currency is available to the designated recipient within 10 business days after receipt, and that immediately upon the receipt of virtual currency, the customer must be provided a confirmation or sequence number.

Section 7 amends s. 560.2085, F.S., to conform with changes made to the referenced licensing requirement statute in s. 560.204, F.S. (Section 5 of the bill). This has the effect of applying to money transmitters of virtual currency the statute's requirements related to the contracts between the licensee and authorized vendors.

Section 8 amends s. 560.210, F.S., related to permissible investments, to require a money transmitter to hold virtual currency in the same type and amount as owed or obligated to the other location of person. The held virtual currency may not be calculated as a permissible investment for purposes of equaling the aggregate face amount of all outstanding money transmission issued by the licensee.

Section 9 amends s. 560.211, F.S., related to required recordkeeping, to add rulemaking authority of recordkeeping requirements related to payment instruments and virtual currency.

The bill also conforms with changes made to definitions in Section 2.

Section 10 amends s. 560.212, F.S., related to financial liability for licensees, to conform with changes made to definitions in Section 2 of the bill.

Section 11 provides an effective date of January 1, 2023.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Section 560.143, F.S., requires the following fees for money services businesses, which will now be applied to money transmitters of virtual currency:

- For initial licensure:
 - Application fee of \$375.
 - Fingerprinting fees, to authorized live scan vendors, that average \$65 per individual with a controlling interest.
 - Fingerprint retention fees as required by rule - \$6 per individual with a controlling interest.
- Bi-annual renewal fees:
 - \$750 renewal fee
 - Fingerprint retention fees as required by rule - \$6 per individual with a controlling interest.

Additionally, licensees are required to reimburse the OFR for examination expenses. The average examination fee imposed by the office for Fiscal Year 2019-20 (pre-COVID) was \$3,800. This fee would be imposed on average once every five years.⁸⁹

C. Government Sector Impact:

The impact to state funds and expenditures is indeterminate. The Florida Department of Law Enforcement may see an increase in fingerprinting applications and the impact to technology systems is unknown.⁹⁰

The Office of Financial Regulation expects the bill will prompt an increase in money transmitter applications and the amount of increased revenue is unknown at this time.⁹¹ Should new licensees dealing in virtual currency significantly increase, the OFR may need additional staffing.⁹²

⁸⁹ Office of Financial Regulation, *Bill Analysis of SB 468* (Nov. 19, 2021)(on file with the Senate Appropriations Subcommittee on Agriculture, Environment, and General Government).

⁹⁰ Florida Department of Law Enforcement, *Bill Analysis of SB 486* (Nov 8, 2021) (on file with the Senate Appropriations Subcommittee on Agriculture, Environment, and General Government).

⁹¹ *Id.*

⁹² *Id.*

VI. Technical Deficiencies:

None.

VII. Related Issues:

The Federal Bureau of Investigation (FBI) has tentatively approved screenings of financial technology sandbox applications for fingerprint-based state and national criminal history record checks under s. 559.952, F.S. If s. 559.952, F.S., is modified, the Florida Department of Law Enforcement (FDLE) may be required to notify the FBI of such change. The FBI will then consider whether the language meets the criteria of federal Public Law 92-544⁹³ and determine if the Office of Financial Regulation (OFR) is permitted to continue screening financial technology sandbox applicants through state and national criminal history checks.⁹⁴

Upon enactment, there would be greater parity between state and federal law related to the definition of money transmitter as both Florida's definition under s. 560, F.S., and FinCEN's definition of money transmitter, would explicitly include a third-party intermediary and contemplate the use of virtual currency.⁹⁵

Additionally, the bill seeks to impose Bank Secrecy Act (BSA) reporting requirements on virtual currency transactions. Subsection 560.123(3)(c), F.S., provides the timely filing of reports required by 31 U.S.C. s. 5313 (filing currency transaction reports with FinCEN) will satisfy this requirement. FinCEN issued a Notice of proposed rulemaking on December 23, 2020, and on January 15, 2021, reopened the comment period for 15 days for comments on the proposed reporting requirements. To date, FinCEN has not finalized the proposed rules, thereby leaving the reporting guidance unresolved. A challenge could evolve if the bill passes and becomes effective before FinCEN's rules become final and provide a mechanism for BSA reporting of virtual currency transactions.⁹⁶

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 559.952, 560.103, 560.123, 560.125, 560.204, 560.208, 560.2085, 560.210, 560.211, and 560.212.

⁹³ Public Law 92-544, available at <https://www.govinfo.gov/content/pkg/STATUTE-86/pdf/STATUTE-86-Pg1109.pdf#page=7> (last visited Jan. 19, 2022). See also, *FBI, Archives, Testimony, Before the House Financial Services Committee, Dennis Lormel, Section Chief, Financial Crimes Section, Current Enforcement Activities* (March 6, 2001), <https://www.govinfo.gov/content/pkg/STATUTE-86/pdf/STATUTE-86-Pg1109.pdf#page=7> (last visited Jan. 19, 2022).

⁹⁴ See *supra* note 90, p. 4.

⁹⁵ See *supra* note 89, p. 10.

⁹⁶ *Id.*

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

PCS (975382) by Appropriations Committee (Recommended by Appropriations Subcommittee on Agriculture, Environment, and General Government):

The committee substitute amends the definition of virtual currency as it relates to excluding mediums of exchange in an electronic or digital format that are used in game platforms.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



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Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Agriculture, Environment, and
General Government)

A bill to be entitled

An act relating to money services businesses; amending
s. 559.952, F.S.; revising exceptions to general laws
and rules for licensees during the Financial
Technology Sandbox period; amending s. 560.103, F.S.;
revising definitions; defining the term "virtual
currency"; amending s. 560.123, F.S.; revising the
purpose of the Florida Control of Money Laundering in
Money Services Business Act; revising the duties of
money services businesses; revising civil and criminal
penalties; amending s. 560.125, F.S.; revising
criminal and civil penalties for certain violations
relating to unlicensed activity involving money
services businesses and deferred presentment
providers; amending s. 560.204, F.S.; revising
provisions related to certain prohibited activities
without a license or an exemption; revising the
definition of the term "compensation"; amending s.
560.208, F.S.; revising requirements for a money
transmitter or payment instrument seller to conduct
business; amending s. 560.2085, F.S.; revising
requirements for written contracts between money
transmitters or payment instrument sellers and
authorized vendors; amending s. 560.210, F.S.;
requiring money transmitters that receive virtual
currency for specified purposes to hold a certain type



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and amount of virtual currency until the transmission
obligation is completed; excluding such virtual
currency in the calculation of permissible
investments; amending s. 560.211, F.S.; revising
recordkeeping requirements for money transmitters or
payment instrument sellers; amending s. 560.212, F.S.;
revising financial liability requirements for money
transmitters or payment instrument sellers; providing
an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (a) of subsection (4) of section
559.952, Florida Statutes, is amended to read:

559.952 Financial Technology Sandbox.—

(4) EXCEPTIONS TO GENERAL LAW AND WAIVERS OF RULE
REQUIREMENTS.—

(a) Notwithstanding any other law, upon approval of a
Financial Technology Sandbox application, the following
provisions and corresponding rule requirements are not
applicable to the licensee during the sandbox period:

1. Section 516.03(1), except for the application fee, the
investigation fee, the requirement to provide the social
security numbers of control persons, evidence of liquid assets
of at least \$25,000, and the office's authority to investigate
the applicant's background. The office may prorate the license
renewal fee for an extension granted under subsection (7).

2. Section 516.05(1) and (2), except that the office shall
investigate the applicant's background.



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3. Section 560.109, only to the extent that the section requires the office to examine a licensee at least once every 5 years.

4. Section 560.118(2).

5. Section 560.125(1), only to the extent that the subsection would prohibit a licensee from engaging in the business of a money transmitter or payment instrument seller during the sandbox period.

6. Section 560.125(2), only to the extent that the subsection would prohibit a licensee from appointing an authorized vendor during the sandbox period. Any authorized vendor of such a licensee during the sandbox period remains liable to the holder or remitter.

7. Section 560.128.

8. Section 560.141, except for s. 560.141(1)(a)1., 3., 7.-10. and (b), (c), and (d).

9. Section 560.142(1) and (2), except that the office may prorate, but may not entirely eliminate, the license renewal fees in s. 560.143 for an extension granted under subsection (7).

10. Section 560.143(2), only to the extent necessary for proration of the renewal fee under subparagraph 9.

11. Section 560.204(1), only to the extent that the subsection would prohibit a licensee from engaging in, or advertising that it engages in, ~~the selling or issuing of payment instruments or in the activity of a payment instrument seller or money transmitter during the sandbox period.~~

12. Section 560.205(2).

13. Section 560.208(2).



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14. Section 560.209, only to the extent that the office may modify, but may not entirely eliminate, the net worth, corporate surety bond, and collateral deposit amounts required under that section. The modified amounts must be in such lower amounts that the office determines to be commensurate with the factors under paragraph (5)(c) and the maximum number of consumers authorized to receive the financial product or service under this section.

Section 2. Subsections (14), (21), (23), (29), and (35) of section 560.103, Florida Statutes, are amended, and subsection (36) is added to that section, to read:

560.103 Definitions.—As used in this chapter, the term:

(14) "Electronic instrument" means a card, tangible object, or other form of electronic payment used for the transmission, ~~or payment, of money or the exchange of currency or~~ monetary value, including a stored value card or device that contains a microprocessor chip, magnetic stripe, or other means for storing information; that is prefunded; and for which the value is decremented upon each use.

(21) "Monetary value" means a medium of exchange, other than virtual currency, regardless of whether it is ~~or not~~ redeemable in currency.

(23) "Money transmitter" means a corporation, limited liability company, limited liability partnership, or foreign entity qualified to do business in this state which receives currency, monetary value, a ~~or~~ payment instrument, or virtual currency ~~instruments~~ for the purpose of acting as an intermediary to transmit currency, monetary value, a payment instrument, or virtual currency from one person to another location or person ~~transmitting the same~~ by any means, including



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transmission by wire, facsimile, electronic transfer, courier, the Internet, or through bill payment services or other businesses that facilitate such transfer within this country, or to or from this country. The term includes only an intermediary that has the ability to unilaterally execute or indefinitely prevent a transaction.

(29) "Payment instrument" means a check, draft, warrant, money order, travelers check, electronic instrument, or other instrument used for the transmission, exchange, or payment of currency money, or monetary value, regardless of whether it is or not negotiable. The term does not include an instrument that is redeemable by the issuer in merchandise or service, a credit card voucher, or a letter of credit.

(35) "Stored value" means currency funds or monetary value represented in digital electronic format, regardless of whether it is or not specially encrypted, and stored or capable of storage on electronic media in such a way as to be retrievable and transferred electronically.

(36) "Virtual currency" means a medium of exchange in electronic or digital format which is not currency. The term does not include a medium of exchange in electronic or digital format which is:

(a) Issued by or on behalf of a publisher and used solely within an online game, game platform, or family of games sold by the same publisher or offered on the same game platform; or

(b) Used exclusively as part of a consumer affinity or rewards program and which can be applied solely as payment for purchases with the issuer or other designated merchants, but which cannot be converted into or redeemed for currency,



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monetary value, or virtual currency.

Section 3. Subsections (2), (3), and (4) and paragraphs (b), (c), and (d) of subsection (8) of section 560.123, Florida Statutes, are amended to read:

560.123 Florida Control of Money Laundering in Money Services Business Act.—

(2) The purpose of this section is to require the maintenance of certain records of transactions involving currency, monetary value, or payment instruments, or virtual currency in order to deter the use of a money services business to conceal proceeds from criminal activity and to ensure the availability of such records for criminal, tax, or regulatory investigations or proceedings.

(3) A money services business shall keep a record, as prescribed by the commission, of each financial transaction occurring in this state which it knows to involve currency, monetary value, a or other payment instrument, or virtual currency as prescribed by the commission, having a value greater than \$10,000; to involve the proceeds of specified unlawful activity; or to be designed to evade the reporting requirements of this section or chapter 896. The money services business must maintain appropriate procedures to ensure compliance with this section and chapter 896.

(a) Multiple financial transactions shall be treated as a single transaction if the money services business has knowledge that they are made by or on behalf of any one person and result in value cash in or value cash out totaling a value of more than \$10,000 during any day.

(b) A money services business may keep a record of any



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financial transaction occurring in this state, regardless of the value, if it suspects that the transaction involves the proceeds of unlawful activity.

(c) The money services business must file a report with the office of any records required by this subsection, at such time and containing such information as required by rule. The timely filing of the report required by 31 U.S.C. s. 5313 with the appropriate federal agency shall be deemed compliance with the reporting requirements of this subsection unless the reports are not regularly and comprehensively transmitted by the federal agency to the office.

(d) A money services business, or officer, employee, or agent thereof, that files a report in good faith pursuant to this section is not liable to any person for loss or damage caused in whole or in part by the making, filing, or governmental use of the report, or any information contained therein.

(4) A money services business must comply with the money laundering, enforcement, and reporting provisions of s. 655.50 relating to reports of transactions involving currency transactions and payment instruments, as applicable, and of chapter 896 concerning offenses relating to financial transactions.

(8)

(b) A person who willfully violates any provision of this section, if the violation involves:

1. Currency, monetary value, ~~or~~ payment instruments, or virtual currency of a value exceeding \$300 but less than \$20,000 in any 12-month period, commits a felony of the third degree,



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punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

2. Currency, monetary value, ~~or~~ payment instruments, or virtual currency of a value totaling or exceeding \$20,000 but less than \$100,000 in any 12-month period, commits a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

3. Currency, monetary value, ~~or~~ payment instruments, or virtual currency of a value totaling or exceeding \$100,000 in any 12-month period, commits a felony of the first degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(c) In addition to the penalties authorized by s. 775.082, s. 775.083, or s. 775.084, a person who has been convicted of, or entered a plea of guilty or nolo contendere, regardless of adjudication, to having violated paragraph (b) may be sentenced to pay a fine of up to the greater of \$250,000 or twice the value of the currency, monetary value, ~~or~~ payment instruments, or virtual currency ~~whichever is greater~~, except that on a second or subsequent conviction for or plea of guilty or nolo contendere, regardless of adjudication, to a violation of paragraph (b), the fine may be up to the greater of \$500,000 or quintuple the value of the currency, monetary value, ~~or~~ payment instruments, or virtual currency ~~whichever is greater~~.

(d) A person who violates this section is also liable for a civil penalty of up to not more than the greater of the value of the currency, monetary value, ~~or~~ payment instruments, or virtual currency involved or \$25,000.

Section 4. Subsections (5), (6), and (7) of section 560.125, Florida Statutes, are amended to read:

560.125 Unlicensed activity; penalties.-



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230 (5) A person who violates this section, if the violation
231 involves:
232 (a) Currency, monetary value, or payment instruments, or
233 virtual currency of a value exceeding \$300 but less than \$20,000
234 in any 12-month period, commits a felony of the third degree,
235 punishable as provided in s. 775.082, s. 775.083, or s. 775.084.
236 (b) Currency, monetary value, or payment instruments, or
237 virtual currency of a value totaling or exceeding \$20,000 but
238 less than \$100,000 in any 12-month period, commits a felony of
239 the second degree, punishable as provided in s. 775.082, s.
240 775.083, or s. 775.084.
241 (c) Currency, monetary value, or payment instruments, or
242 virtual currency of a value totaling or exceeding \$100,000 in
243 any 12-month period, commits a felony of the first degree,
244 punishable as provided in s. 775.082, s. 775.083, or s. 775.084.
245 (6) In addition to the penalties authorized by s. 775.082,
246 s. 775.083, or s. 775.084, a person who has been convicted of,
247 or entered a plea of guilty or nolo contendere to, having
248 violated this section may be sentenced to pay a fine of up to
249 the greater of \$250,000 or twice the value of the currency,
250 monetary value, or payment instruments, or virtual currency
251 ~~whichever is greater~~, except that on a second or subsequent
252 violation of this section, the fine may be up to the greater of
253 \$500,000 or quintuple the value of the currency, monetary value,
254 or payment instruments, or virtual currency ~~whichever is~~
255 ~~greater~~.
256 (7) A person who violates this section is also liable for a
257 civil penalty of up to the greater of ~~not more than~~ the value of
258 the currency, monetary value, or payment instruments, or virtual



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259 ~~currency~~ involved or \$25,000, ~~whichever is greater~~.
260 Section 5. Subsection (1) of section 560.204, Florida
261 Statutes, is amended to read:
262 560.204 License required.—
263 (1) Unless exempted, a person may not engage in, or in any
264 manner advertise that they engage in, ~~the selling or issuing of~~
265 ~~payment instruments or in~~ the activity of a payment instrument
266 seller or money transmitter, for compensation, without first
267 obtaining a license under this part. For purposes of this
268 ~~subsection~~ section, the term "compensation" includes profit or
269 loss on the exchange of currency, monetary value, or virtual
270 currency.
271 Section 6. Subsections (5) and (6) of section 560.208,
272 Florida Statutes, are amended to read:
273 560.208 Conduct of business.—In addition to the
274 requirements specified in s. 560.1401, a licensee under this
275 part:
276 (5) Shall, in the normal course of business, ensure that
277 currency, monetary value, payment instruments, or virtual
278 currency ~~money~~ transmitted is available to the designated
279 recipient within 10 business days after receipt.
280 (6) Shall, immediately upon receipt of currency, monetary
281 value, a or payment instrument, or virtual currency, provide a
282 confirmation or sequence number to the customer verbally, by
283 paper, or electronically.
284 Section 7. Paragraph (b) of subsection (2) of section
285 560.2085, Florida Statutes, is amended to read:
286 560.2085 Authorized vendors.—A licensee under this part
287 shall:



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288 (2) Enter into a written contract, signed by the licensee
289 and the authorized vendor, which:
290 (b) Includes contract provisions that require the
291 authorized vendor to:
292 1. Report to the licensee, immediately upon discovery, the
293 theft or loss of currency, monetary value, a payment instrument,
294 or virtual currency received for a transmission or for a payment
295 instrument sold;
296 2. Display a notice to the public, in such form as
297 prescribed by rule, that the vendor is the authorized vendor of
298 the licensee;
299 3. Remit all amounts owed to the licensee for all
300 transmissions accepted and all payment instruments sold in
301 accordance with the contract between the licensee and the
302 authorized vendor;
303 4. Hold in trust all currency, monetary value, ~~or~~ payment
304 instruments, or virtual currency received for transmissions or
305 for the purchase of payment instruments from the time of receipt
306 by the licensee or authorized vendor until the time the
307 transmission obligation is completed;
308 5. Not commingle the currency, monetary value, payment
309 instruments, or virtual currency ~~money~~ received for
310 transmissions accepted or payment instruments sold on behalf of
311 the licensee with the assets ~~money~~ or property of the authorized
312 vendor, except for making change in the ordinary course of the
313 vendor's business; ~~and~~
314 6. Ensure that the currency, monetary value, payment
315 instruments, or virtual currency received for transmissions
316 accepted or payment instruments sold ~~money~~ is accounted for at



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317 the end of the business day;
318 ~~7.6-~~ Consent to examination or investigation by the office;
319 ~~8.7-~~ Adhere to the applicable state and federal laws and
320 rules pertaining to a money services business; and
321 ~~9.8-~~ Provide such other information or disclosure as may be
322 required by rule.
323 Section 8. Present subsections (2) and (3) of section
324 560.210, Florida Statutes, are redesignated as subsections (3)
325 and (4), respectively, and a new subsection (2) is added to that
326 section, to read:
327 560.210 Permissible investments.-
328 (2) Each money transmitter that receives virtual currency,
329 either directly or through an authorized vendor, for the purpose
330 of transmitting the virtual currency from one person to another
331 location or person must at all times, until the transmission
332 obligation is completed, hold virtual currency of the same type
333 and amount owed or obligated to the other location or person.
334 Virtual currency received and held under this subsection is not
335 included in the amount of outstanding money transmissions for
336 purposes of calculating the permissible investments required by
337 subsection (1).
338 Section 9. Paragraphs (a), (e), and (f) of subsection (1)
339 of section 560.211, Florida Statutes, are amended, and paragraph
340 (j) is added to that subsection, to read:
341 560.211 Required records.-
342 (1) In addition to the record retention requirements under
343 s. 560.1105, each licensee under this part must make, keep, and
344 preserve the following books, accounts, records, and documents
345 for 5 years:



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346 (a) A daily record of payment instruments sold and of
347 currency, monetary value, payment instruments, or virtual
348 currency ~~money~~ transmitted.

349 (e) Records of outstanding payment instruments and of
350 currency, monetary value, payment instruments, or virtual
351 currency ~~money~~ transmitted.

352 (f) Records of each payment instrument paid and of each
353 currency, monetary value, payment instruments, or virtual
354 currency ~~money~~ transmission delivered.

355 (j) Any additional records, as prescribed by rule, related
356 to virtual currency.

357 Section 10. Section 560.212, Florida Statutes, is amended
358 to read:

359 560.212 Financial liability.—A licensee under this part is
360 liable for the payment of all currency, monetary value, payment
361 instruments, or virtual currency ~~money~~ transmitted and payment
362 instruments that it sells, in whatever form and whether directly
363 or through an authorized vendor, as the maker, drawer, or
364 principal thereof, regardless of whether such item is negotiable
365 or nonnegotiable.

366 Section 11. This act shall take effect January 1, 2023.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 486

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Agriculture, Environment, and General Government); and Senator Brodeur

SUBJECT: Money Services Businesses

DATE: February 11, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Arnold	Knudson	BI	Favorable
2.	Sanders	Betta	AEG	Recommend: Fav/CS
3.	Sanders	Sadberry	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Technical Changes

I. Summary:

CS/SB 486 amends the Money Services Businesses statutes related to virtual currency. The bill:

- Defines virtual currency as a medium of exchange in electronic or digital format that is not currency;
- Subjects money transmitters to licensing requirements when transacting business involving a virtual currency; and
- Prohibits payment instrument sellers from transacting business involving virtual currency.

The bill makes additional revisions to definitions and conforming changes.

The bill has an indeterminate impact to state funds or expenditures. (See section **V. Fiscal Impact** below.)

The bill takes effect January 1, 2023.

II. Present Situation:

Regulation of Money Transmitters and Payment Instrument Sellers

State Regulation

The Office of Financial Regulation (OFR) regulates banks, credit unions, other financial institutions, finance companies, and the securities industry.¹ The Division of Consumer Finance within the OFR licenses and regulates various aspects of the non-depository financial services industries, including money services businesses (MSBs) regulated under ch. 560, F.S. Money transmitters and payment instrument sellers are two types of MSBs, and both are regulated under part II of ch. 560, F.S.

A money transmitter receives currency,² monetary value,³ or payment instruments⁴ for the purpose of transmitting the same by any means, including transmission by wire, facsimile, electronic transfer, courier, the Internet, or through bill payment services or other businesses that facilitate such transfer within this country, or to or from this country.⁵ A payment instrument seller sells, issues, provides, or delivers a payment instrument.⁶ State and federally chartered depository institutions, such as banks and credit unions, are exempt from licensure as an MSB.⁷ Currently, virtual currency is not *expressly* within ch. 560, F.S., though in the last seven years the OFR has received over 70 petitions for declaratory statement relating to whether and how virtual currency is regulated under that chapter.⁸

An applicant for a MSB license under ch. 560, F.S., must file an application with the OFR and pay an application fee of \$375.⁹ The license must be renewed every two years by paying a renewal fee of \$750.¹⁰ Money transmitters and payment instrument sellers may operate through authorized vendors by providing the OFR with specified information about the authorized vendor and by paying a fee of \$38 per authorized vendor location at the time of application and

¹ Section 20.121(3)(a)2., F.S.

² The term “currency” means the coin and paper money of the United States or of any other country which is designated as legal tender and which circulates and is customarily used and accepted as a medium of exchange in the country of issuance. Currency includes United States silver certificates, United States notes, and Federal Reserve notes. Currency also includes official foreign bank notes that are customarily used and accepted as a medium of exchange in a foreign country.

Section 560.103(11), F.S.

³ The term “monetary value” means a medium of exchange, whether or not redeemable in currency.

Section 560.103(21), F.S.

⁴ The term “payment instrument” means a check, draft, warrant, money order, travelers check, electronic instrument, or other instrument, payment of money, or monetary value whether or not negotiable. The term does not include an instrument that is redeemable by the issuer in merchandise or service, a credit card voucher, or a letter of credit. Section 560.103(29), F.S.

⁵ Section 560.103(23), F.S.

⁶ Section 560.103(30) and (34), F.S.; definition of “payment instrument,” *supra* note 4.

⁷ Section 560.104, F.S.

⁸ See Florida House, *HB 1351 (2021) Bill Analysis*,

https://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=h1351_IBS.DOCX&DocumentType=Analysis&BillNumber=1351&Session=2021 (last visited Jan. 10, 2021), and Florida House, *Meeting of the Subcommittee on Insurance and Banking* (Feb. 3, 2021) (statement of Russell Weigel, Commissioner, Florida Office of Financial Regulation). Declaratory statements can be found by accessing Florida Division of Administrative Hearings at <https://www.doah.state.fl.us/FLAIO/>.

⁹ Sections 560.141 and 560.143, F.S.

¹⁰ *Id.*; s. 560.142, F.S.

renewal.¹¹ A money transmitter or payment instrument seller may also engage in the activities authorized for check cashers¹² and foreign currency exchangers¹³ without paying additional licensing fees.¹⁴

A money transmitter or payment instrument seller must at all times:

- Have a net worth of at least \$100,000 and an additional net worth of \$10,000 per location in this state, up to a maximum of \$2 million.¹⁵
- Have a corporate surety bond in an amount between \$50,000 and \$2 million depending on the financial condition, number of locations, and anticipated volume of the licensee.¹⁶ In lieu of a corporate surety bond, the licensee may deposit collateral such as cash or interest-bearing stocks and bonds with a federally insured financial institution.¹⁷
- Possess permissible investments, such as cash and certificates of deposit, with an aggregate market value of at least the aggregate face amount of all outstanding money transmissions and payment instruments issued or sold by the licensee or an authorized vendor in the United States.¹⁸ The OFR may waive the permissible investments requirement if the dollar value of a licensee's outstanding payment instruments and money transmitted do not exceed the bond or collateral deposit.¹⁹

While MSBs are generally subject to federal anti-money laundering laws,²⁰ Florida law contains many of the same anti-money laundering reporting requirements and recordkeeping requirements with the added benefit of state enforcement. An MSB applicant must have an anti-money laundering program that meets the requirements of federal law.²¹

Pursuant to the Florida Control of Money Laundering in Money Services Business Act, an MSB must maintain certain records of each transaction involving currency or payment instruments in order to deter the use of a money services business to conceal proceeds from criminal activity and to ensure the availability of such records for criminal, tax, or regulatory investigations or proceedings.²² An MSB must keep records of each transaction occurring in this state that it knows to involve currency or other payment instruments having a greater value than \$10,000; to involve the proceeds of specified unlawful activity; or to be designed to evade the reporting requirements of ch. 896, F.S., or the Florida Control of Money Laundering in Money Services Business Act.²³ The OFR may take administrative action against an MSB for failure to maintain

¹¹ *Id.*; ss. 560.203, 560.205, and 560.208, F.S.

¹² The term "check casher" means a person who sells currency in exchange for payment instruments received, except travelers checks. Section 560.103(6), F.S.

¹³ The term "foreign currency exchanger" means a person who exchanges, for compensation, currency of the United States or a foreign government to currency of another government. Section 560.103(17), F.S.

¹⁴ Section 560.204(2), F.S.

¹⁵ Section 560.209, F.S.

¹⁶ *Id.*

¹⁷ *Id.*

¹⁸ Section 560.210, F.S.

¹⁹ *Id.*

²⁰ 31 C.F.R. pt. 1022.

²¹ Section 560.1401, F.S.

²² Section 560.123, F.S.

²³ *Id.*

or produce documents required by ch. 560, F.S., or federal anti-money laundering laws.²⁴ The OFR may also take administrative action against an MSB for other violations of federal anti-money laundering laws such as failure to file suspicious activity reports.²⁵

A money transmitter or payment instrument seller must maintain specified records for at least five years, including the following:²⁶

- A daily record of payment instruments sold and money transmitted;
- A general ledger containing all asset, liability, capital, income, and expense accounts, which must be posted at least monthly;
- Daily settlement records received from authorized vendors;
- Monthly financial institution statements and reconciliation records;
- Records of outstanding payment instruments and money transmitted;
- Records of each payment instrument paid and money transmission delivered;
- A list of the names and addresses of the licensee's authorized vendors;
- Records that document the establishment, monitoring, and termination of relationships with authorized vendors and foreign affiliates; and
- Any additional records, as prescribed by rule, designed to detect and prevent money laundering.

Recent Case Law: State v. Espinoza

Through an online directory of buyers and sellers of bitcoin, a detective with the Miami Beach Police Department arranged to meet a person with the username Michelhack, which turned out to be the defendant Michell Espinoza (defendant), in order to purchase bitcoin.²⁷ The detective arranged multiple transactions with the defendant as follows:

- During the course of the first transaction, the detective made clear his desire to remain anonymous and implied that he was involved in illicit activity.²⁸ The detective paid Mr. Espinoza \$500 in cash and received a portion of a bitcoin valued at \$416.12, thus earning Mr. Espinoza a profit of \$83.67.²⁹
- The detective arranged a second transaction with Mr. Espinoza during which he told Mr. Espinoza that he needed the bitcoins to pay for stolen credit card numbers, since he was in the business of buying and selling stolen credit card numbers from Russian sellers.³⁰ The detective paid Mr. Espinoza \$1,000 in cash and received one bitcoin, thus earning Mr. Espinoza a profit of approximately \$167.56.³¹
- The detective then arranged a third transaction with Mr. Espinoza.³² The detective inquired how fast the transaction could be completed because his "Russian buddies" would not send

²⁴ Section 560.114, F.S.

²⁵ *Id.*

²⁶ Sections 560.1105 and 560.211, F.S.

²⁷ *State v. Espinoza*, 264 So. 3d 1055, 1059-60 (Fla. 3d DCA 2019).

²⁸ *Id.* at 1060.

²⁹ *Id.*

³⁰ *Id.*

³¹ *Id.*

³² *Id.*

him his “[stuff] until they get the coin.”³³ The detective deposited \$500 into Mr. Espinoza’s bank account, and Mr. Espinoza transferred 0.54347826 bitcoins to the detective.³⁴

- In the fourth and final transaction, the detective negotiated the transfer of bitcoins worth \$30,000 and represented to Mr. Espinoza that it was to pay for a new batch of stolen credit card numbers acquired from a recent data breach.³⁵ Although Mr. Espinoza questioned the authenticity of the \$30,000 roll of money that the detective gave him, he otherwise remained ready and willing to consummate the entire transaction.³⁶ Mr. Espinoza was then taken into custody.³⁷

Mr. Espinoza was charged with: one count of unlawfully engaging in the business of a money transmitter and acting as a payment instrument seller as a result of not being licensed to conduct such activity (count one); and two counts of money laundering (counts two and three).³⁸

Mr. Espinoza filed a motion to dismiss as to all counts, which the trial court granted for the following reasons:

- As to count one, the trial court found that neither bitcoin nor Mr. Espinoza’s conduct fell within the ambit of ch. 560, F.S., requiring registration as a money services business.³⁹ Regarding Mr. Espinoza’s conduct, the trial court reasoned that a “money transmitter” would necessarily operate like a middleman in a financial transaction, much like how Western Union accepts money from person A, and at the direction of person A, transmits it to person or entity B.⁴⁰ Mr. Espinoza was not acting as a middleman; rather the transactions with the detective were two-party transactions in which Mr. Espinoza sold his own bitcoin to the detective and received U.S. Dollars in return; and
- As to counts two and three, the trial court found that the conduct at issue qualifies as a “financial transaction” under the money laundering statutes but that Mr. Espinoza lacked the requisite intent to be guilty of money laundering.⁴¹

The state then appealed the trial court’s dismissal of the information.⁴² On appeal, the Third District Court of Appeal (court) held that:

- The trial court erred in dismissing count one because Mr. Espinoza acted as both a money transmitter and a payment instrument seller and, as such, was required to be licensed as a money services business;⁴³ and
- The trial court erred in dismissing counts two and three on the basis that Mr. Espinoza lacked the requisite intent to be guilty of money laundering.⁴⁴

³³ *Id.*

³⁴ *Id.*

³⁵ *Id.* at 1060-61.

³⁶ *Id.* at 1061.

³⁷ *Id.*

³⁸ *Id.* at 1057 and 1061.

³⁹ *Id.* at 1057 and 1061.

⁴⁰ *Id.* at 1065.

⁴¹ *Id.* at 1057 and 1061.

⁴² *Id.* at 1061.

⁴³ *Id.* at 1057 and 1061-62.

⁴⁴ *Id.*

In the reasoning as to count one, the court determined that bitcoin is both “monetary value” and a “payment instrument” under ch. 560, F.S.⁴⁵ This interpretation illustrates the need to expressly provide whether and how virtual currency falls within ch. 560, F.S. The court’s interpretation also illustrates the need to clarify the definition of “payment instrument.” “Monetary value” is akin to “currency” within ch. 560, F.S. Conceptually, a payment instrument is an instrument *denominated in* currency (or monetary value), but currency and monetary value should not in and of themselves be a payment instrument.

Another important aspect of the *Espinoza* case is that in determining that Mr. Espinoza acted as a money transmitter, the court addressed whether the definition of “money transmitter” covers only third-party intermediaries, in which case Mr. Espinoza selling his own bitcoins to the detective would not have run afoul of the prohibition on unlicensed money transmission.⁴⁶ On this point, the court held that “[t]he statute’s plain language clearly contains no third party transmission requirement in order for an individual’s conduct to fall under the ‘money transmitter’ definition. As such, we decline to add any third party or ‘middleman’ requirement to the money transmitter definition found in section 560.103(23).”⁴⁷ The court’s holding illustrates the need to clarify the definition of “money transmitter” such that a money transmitter license is only required for a person acting as an intermediary between two parties, but neither person in a two-party transaction is required to be licensed.⁴⁸

Virtual Currency

Virtual currency is a digital representation of value that functions as a medium of exchange, a unit of account, and/or a store of value.⁴⁹ In some environments, it operates like “real” currency⁵⁰ (i.e., the coin and paper money of the United States or of any other country that is designated as legal tender, circulates, and is customarily used and accepted as a medium of exchange in the country of issuance), but it does not have legal tender status in any jurisdiction.⁵¹ Virtual currency that has an equivalent value in real currency, or that acts as a substitute for real currency, is referred to as “convertible” virtual currency.⁵² Bitcoin is one example of a convertible virtual currency, as it can be digitally traded between users and can be purchased for, or exchanged into, U.S. dollars, Euros, and other real or virtual currencies.⁵³

Virtual currencies generally consist of computers operating the network software (nodes) that enable, validate, and store transaction records on a distributed digital ledger (a blockchain).⁵⁴ To transfer an asset on a blockchain, a person enters an alphanumeric code known only to the

⁴⁵ *Id.* at 1064.

⁴⁶ *Id.* at 1065.

⁴⁷ *Id.* (citations omitted).

⁴⁸ This is consistent with the historical interpretation of the money transmitter definition by OFR and industry, and it avoids the untenable result of requiring persons in a two-party transaction to be licensed. Additionally, this is consistent with the substance of the money transmitter regulations.

⁴⁹ IRS, *Virtual Currencies: What is virtual currency?*, <https://www.irs.gov/businesses/small-businesses-self-employed/virtual-currencies> (last visited Dec. 29, 2021).

⁵⁰ Also often referred to as “fiat” currency.

⁵¹ IRS, *supra* note 48.

⁵² *Id.*

⁵³ *Id.*

⁵⁴ FinCEN, *Notice of Proposed Rulemaking: Requirements for Certain Transactions Involving Convertible Virtual Currency or Digital Assets*, <https://www.govinfo.gov/content/pkg/FR-2020-12-23/pdf/2020-28437.pdf> (last visited Dec. 29, 2021).

transferor (a private key) into a cryptographic hash function enabled by the network software, which allows the transferor to request that the network software validate a new entry on the ledger showing that control of an asset has been assigned to the recipient.⁵⁵ Once the network software has validated this transfer, the ledger is altered and the recipient may transfer the asset to another recipient using their own private key.⁵⁶ Ledger entries are cryptographically secured, and accounts are identified on a blockchain by alphanumeric “public keys”—not by the owner’s name.⁵⁷

Some persons use the services of a third-party to acquire or transact in virtual currency.⁵⁸ For example, certain third-parties provide custody services for their customers’ virtual currency in so called “hosted wallets.”⁵⁹ In such arrangements, the third-party wallet host may execute transactions on a blockchain on behalf of a customer using a private key controlled by the third-party wallet host.⁶⁰ Other persons do not use the services of such a third-party, in which case they use the private key controlling their virtual currency to transact directly on a blockchain.⁶¹ Such persons may store the private key in a software program or written record, often referred to as an “unhosted wallet.”⁶²

Virtual currency networks present opportunities as well as risks.⁶³ The G7 Finance Ministers and Central Bank Governors⁶⁴ recently noted that “[t]he widespread adoption of digital payments...has the potential to address frictions in existing payment systems by improving access to financial services, reducing inefficiencies, and lowering costs.”⁶⁵ At the same time, however, virtual currencies are used in illicit financial activity that presents substantial national security concerns.⁶⁶

Determining the true amount of illicit activity that is conducted in virtual currency is challenging.⁶⁷ One industry estimate is approximately one percent of overall market transaction volume, or \$10 billion, in virtual currency activity conducted globally in 2019 was illicit.⁶⁸ This figure, however, may underestimate such illicit activity.⁶⁹ Despite significant underreporting due to compliance challenges in parts of the virtual currency sector, in 2019, the U.S. Financial

⁵⁵ *Id.*

⁵⁶ *Id.*

⁵⁷ *Id.*

⁵⁸ *Id.*

⁵⁹ *Id.*

⁶⁰ *Id.*

⁶¹ *Id.*

⁶² *Id.*

⁶³ *Id.*

⁶⁴ The G7 comprises the United Kingdom, the United States of America, Canada, Japan, Germany, and Italy plus the European Union. The G7 Finance Ministers are jointly led by Chancellor of the Exchequer, Rishi Sunak and Governor of the Bank of England, Andrew Bailey. See G7, *What is the G7*, <https://www.g7uk.org/what-is-the-g7/> and G7, *Finance Ministers*, <https://www.g7uk.org/finance-ministers/> (last visited Jan. 18, 2022).

⁶⁵ *Id.* (citing the G7 Finance Ministers and Central Bank Governors’ Statement on Digital Payments on Oct. 13, 2020).

⁶⁶ FinCEN Notice of Proposed Rulemaking, *supra* note 53.

⁶⁷ *Id.*

⁶⁸ *Id.* (citing Chainalysis, *2020 Crypto Crime Report* (Jan. 2020), <https://go.chainalysis.com/2020-CryptoCrime-Report.html>).

⁶⁹ FinCEN Notice of Proposed Rulemaking, *supra* note 53.

Crime Enforcement Network (FinCEN)⁷⁰ received approximately \$119 billion in suspicious activity reporting associated with virtual currency activity taking place wholly or in substantial part in the United States.⁷¹ By industry measures, this would equate to approximately 11.9 percent of total virtual currency market activity being relevant to a possible violation of law or regulation.⁷²

Virtual Currency in Florida Statutes

Currently, Florida law includes virtual currency as a type of monetary instrument under the Florida Money Laundering Act (act).⁷³ Thus, Florida law criminalizes the use of virtual currency for illicit purposes in the same manner that the law criminalizes use of fiat currency for illicit purposes. Under that act, “virtual currency” means a medium of exchange in electronic or digital format that is not a coin or currency of the United States or any other country.”⁷⁴ This definition was added in 2017⁷⁵ and is the only instance of “virtual currency” in Florida Statutes.

Federal Regulation of MSBs

The Financial Crimes Enforcement Network of the United States Department of Treasury (FinCEN) serves as the nation’s financial intelligence unit and is charged with safeguarding the United States financial system from the abuses of money laundering, terrorist financing, and other financial crimes.⁷⁶ The basic concept underlying FinCEN’s core activities is “follow the money” because criminals leave financial trails as they try to launder the proceeds of crimes or attempt to spend their ill-gotten profits.⁷⁷ To that end, FinCEN administers the Bank Secrecy Act (BSA).⁷⁸ BSA regulations require banks and other financial institutions, including MSBs, to take a number of precautions against financial crime.⁷⁹ BSA regulations require financial institutions to establish an anti-money laundering program (such as verifying customer identity), maintain certain records (such as transaction related data), and file reports (such as suspicious activity reports and currency transaction reports) that have been determined to have a high degree of usefulness in criminal, tax, and regulatory investigations, as well as in certain intelligence and counter-terrorism matters.⁸⁰

Generally, an MSB is required to register with FinCEN, regardless of whether the MSB is licensed with the state, if it conducts more than \$1,000 in business with one person in one or

⁷⁰ The mission of the U.S. Financial Crime Enforcement Network (FinCEN) is to safeguard the financial system from illicit use, combat money laundering and its related crimes, including terrorism, and promote national security through the strategic use of financial authorities and the collection, analysis and dissemination of financial intelligence. FinCEN, *Mission*, <https://www.g7uk.org/what-is-the-g7/> (last visited Jan. 18, 2022).

⁷¹ *Id.* FinCEN notes that a significant majority of this \$119 billion related to suspicious activity that took place before 2019 based on subsequent lookbacks. *Id.* FinCEN anticipates that in the future it will receive additional suspicious activity reporting for activity that took place in 2019 but that has not yet been recognized as suspicious.

⁷² *Id.* Suspicious activity is not a clear indication of a crime but is activity that is potentially illicit.

⁷³ Section 896.101, F.S.

⁷⁴ *Id.*

⁷⁵ Chapter 2017-155, Laws of Fla.

⁷⁶ FinCEN, *What We Do*, <https://www.fincen.gov/what-we-do> (last visited Jan. 19, 2021).

⁷⁷ *Id.*

⁷⁸ Many of the federal provisions of the BSA have been codified in ch. 560, F.S., which has provided OFR with additional compliance and enforcement tools.

⁷⁹ FinCEN, *supra* note 73.

⁸⁰ *Id.*

more transactions on the same day, in one or more of the following services: money orders, traveler's checks, check cashing, currency dealing, or exchange.⁸¹ However, an MSB must register with FinCEN if it provides money transfer services in any amount.⁸²

BSA regulations define “money transmission services” as “the acceptance of currency, funds, or *other value that substitutes for currency* from one person and the transmission of currency, funds, or *other value that substitutes for currency* to another location or person by any means.”⁸³ Depending on the facts and circumstances surrounding a transaction, a person transmitting virtual currency may fall under FinCEN's BSA regulations.⁸⁴

Federal law criminalizes money transmission if the money transmitting business:⁸⁵

- Is operated without a license in a state where such unlicensed activity is subject to criminal sanctions;
- Fails to register with FinCEN; or
- Otherwise involves the transportation or transmission of funds that are known to have been derived from a criminal offense or are intended to be used to promote or support unlawful activity.

Financial Technology Sandbox

In 2020, the Legislature created the Financial Technology Sandbox within the Office of Financial Regulation to allow financial technology innovators to test new products and services in a supervised, flexible, regulatory sandbox using exceptions to specified general law and waivers of the corresponding rule requirements under defined conditions.⁸⁶

Currently, Financial Technology Sandbox licensees are exempt from the licensing requirements for payment instrument sellers and money transmitters under s. 560.204(1), F.S., only to the extent that the requirements would prohibit a licensee from engaging in, or advertising that it engages in, the selling or issuing of payment instruments or in the activity of a money transmitter during the 24-month⁸⁷ sandbox period.⁸⁸

III. Effect of Proposed Changes:

Section 1 amends s. 559.952, F.S., related to licensing exceptions for payment instrument sellers under the Financial Technology Sandbox, to conform with changes made to the referenced licensing requirement statute in s. 560.204, F.S., (Section 5 of the bill).

⁸¹ 31 C.F.R. §§ 1010.100 and 1022.380.

⁸² *Id.*

⁸³ 31 C.F.R. § 1010.100 (emphasis added).

⁸⁴ FinCEN Guidance, *Application of FinCEN's Regulations to Certain Business Models Involving Convertible Virtual Currencies*, FIN-2019-G001 (May 9, 2019), <https://www.fincen.gov/sites/default/files/2019-05/FinCEN%20Guidance%20CVC%20FINAL%20508.pdf> (last visited December 29, 2021); FinCEN Notice of Proposed Rulemaking, *supra* note 53.

⁸⁵ 31 U.S.C. § 1960.

⁸⁶ See s. 559.952, F.S.

⁸⁷ Section 559.952(3)(k), F.S.

⁸⁸ Section 559.952(4)(11), F.S.

Section 2 amends s. 560.103, F.S., to create a definition for “virtual currency” and amend multiple other definitions in the section. The definitions are revised in order to subject money transmitters to licensing requirements for transactions involving a virtual currency, and prohibit payment instrument sellers from selling, issuing, providing, or delivering virtual currency.

New subsection (36) defines “virtual currency” to mean a medium of exchange in electronic or digital format which is not currency as defined in subsection (11). “Currency” is the coin and paper money of the United States or of any other country which is designated as legal tender and which circulates and is customarily used and accepted as a medium of exchange in the country of issuance. The term “virtual currency” does not include a medium of exchange in electronic or digital format which is:

- Issued by or on behalf of a publisher and used solely within an online game, game platform, or family of games sold by the same publisher or offered on the same game platform; or
- Used exclusively as part of a consumer affinity or rewards program and which can be applied solely as payment for purchases with the issuer or other designated merchants, but cannot be converted into or redeemed for currency, monetary value, or virtual currency.

The bill revises definitions of the following terms as follows:

- “Electronic instrument” by inserting a reference to currency and deleting a reference to “money,” which is not defined in the chapter.
- “Monetary value” to mean a medium of exchange other than virtual currency. Accordingly, references to monetary value exclude virtual currency.
- “Money transmitter” by inserting references to payment instrument, virtual currency, currency, monetary value, and payment instruments and inserting a third-party transmission requirement. The added reference to virtual currency, subjects a money transmitter to licensing requirements for transactions involving a virtual currency.
- “Payment instrument” by inserting references to methods of transmission and exchange and inserting a reference to currency in addition to the existing reference to “monetary value.” This revision, paired with the other revisions to definitions in this section, has the effect of prohibiting payment instrument sellers from selling, issuing, providing, or delivering virtual currency.
- “Stored value” by inserting references to currency.

Section 3 amends s. 560.123, F.S., related to Florida Control of Money Laundering in Money Services Business Act, to conform with changes made to definitions in Section 2, and to changes made to required recordkeeping in Section 9, of the bill. This has the effect of applying the statute to specified virtual currency transactions.

Section 4 amends s. 560.125, F.S., related to penalties for unlicensed activity, to conform with changes made to the referenced licensing requirement statute in s. 560.204, F.S., (Section 5 of the bill), thus applying the penalties to unlicensed activity involving virtual currency.

Section 5 amends s. 560.204, F.S., related to licensing requirements, to revise the definition of “compensation” by inserting references to monetary value and virtual currency. This has the

effect of requiring licensure as a money transmitter to receive compensation related to the exchange of virtual currency.

Section 6 amends s. 560.208, F.S., to conform with changes made to the licensing requirement statute in s. 560.204, F.S. (Section 5 of the bill). With regard to the transmission of virtual currency, this requires that the transmitted virtual currency is available to the designated recipient within 10 business days after receipt, and that immediately upon the receipt of virtual currency, the customer must be provided a confirmation or sequence number.

Section 7 amends s. 560.2085, F.S., to conform with changes made to the referenced licensing requirement statute in s. 560.204, F.S. (Section 5 of the bill). This has the effect of applying to money transmitters of virtual currency the statute's requirements related to the contracts between the licensee and authorized vendors.

Section 8 amends s. 560.210, F.S., related to permissible investments, to require a money transmitter to hold virtual currency in the same type and amount as owed or obligated to the other location of person. The held virtual currency may not be calculated as a permissible investment for purposes of equaling the aggregate face amount of all outstanding money transmission issued by the licensee.

Section 9 amends s. 560.211, F.S., related to required recordkeeping, to add rulemaking authority of recordkeeping requirements related to payment instruments and virtual currency.

The bill also conforms with changes made to definitions in Section 2.

Section 10 amends s. 560.212, F.S., related to financial liability for licensees, to conform with changes made to definitions in Section 2 of the bill.

Section 11 provides an effective date of January 1, 2023.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Section 560.143, F.S., requires the following fees for money services businesses, which will now be applied to money transmitters of virtual currency:

- For initial licensure:
 - Application fee of \$375.
 - Fingerprinting fees, to authorized live scan vendors, that average \$65 per individual with a controlling interest.
 - Fingerprint retention fees as required by rule - \$6 per individual with a controlling interest.
- Bi-annual renewal fees:
 - \$750 renewal fee
 - Fingerprint retention fees as required by rule - \$6 per individual with a controlling interest.

Additionally, licensees are required to reimburse the OFR for examination expenses. The average examination fee imposed by the office for Fiscal Year 2019-20 (pre-COVID) was \$3,800. This fee would be imposed on average once every five years.⁸⁹

C. Government Sector Impact:

The impact to state funds and expenditures is indeterminate. The Florida Department of Law Enforcement may see an increase in fingerprinting applications and the impact to technology systems is unknown.⁹⁰

The Office of Financial Regulation expects the bill will prompt an increase in money transmitter applications and the amount of increased revenue is unknown at this time.⁹¹ Should new licensees dealing in virtual currency significantly increase, the OFR may need additional staffing.⁹²

⁸⁹ Office of Financial Regulation, *Bill Analysis of SB 468* (Nov. 19, 2021)(on file with the Senate Appropriations Subcommittee on Agriculture, Environment, and General Government).

⁹⁰ Florida Department of Law Enforcement, *Bill Analysis of SB 486* (Nov 8, 2021) (on file with the Senate Appropriations Subcommittee on Agriculture, Environment, and General Government).

⁹¹ *Id.*

⁹² *Id.*

VI. Technical Deficiencies:

None.

VII. Related Issues:

The Federal Bureau of Investigation (FBI) has tentatively approved screenings of financial technology sandbox applications for fingerprint-based state and national criminal history record checks under s. 559.952, F.S. If s. 559.952, F.S., is modified, the Florida Department of Law Enforcement (FDLE) may be required to notify the FBI of such change. The FBI will then consider whether the language meets the criteria of federal Public Law 92-544⁹³ and determine if the Office of Financial Regulation (OFR) is permitted to continue screening financial technology sandbox applicants through state and national criminal history checks.⁹⁴

Upon enactment, there would be greater parity between state and federal law related to the definition of money transmitter as both Florida's definition under s. 560, F.S., and FinCEN's definition of money transmitter, would explicitly include a third-party intermediary and contemplate the use of virtual currency.⁹⁵

Additionally, the bill seeks to impose Bank Secrecy Act (BSA) reporting requirements on virtual currency transactions. Subsection 560.123(3)(c), F.S., provides the timely filing of reports required by 31 U.S.C. s. 5313 (filing currency transaction reports with FinCEN) will satisfy this requirement. FinCEN issued a Notice of proposed rulemaking on December 23, 2020, and on January 15, 2021, reopened the comment period for 15 days for comments on the proposed reporting requirements. To date, FinCEN has not finalized the proposed rules, thereby leaving the reporting guidance unresolved. A challenge could evolve if the bill passes and becomes effective before FinCEN's rules become final and provide a mechanism for BSA reporting of virtual currency transactions.⁹⁶

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 559.952, 560.103, 560.123, 560.125, 560.204, 560.208, 560.2085, 560.210, 560.211, and 560.212.

⁹³ Public Law 92-544, available at <https://www.govinfo.gov/content/pkg/STATUTE-86/pdf/STATUTE-86-Pg1109.pdf#page=7> (last visited Jan. 19, 2022). See also, *FBI, Archives, Testimony, Before the House Financial Services Committee, Dennis Lormel, Section Chief, Financial Crimes Section, Current Enforcement Activities* (March 6, 2001), <https://www.govinfo.gov/content/pkg/STATUTE-86/pdf/STATUTE-86-Pg1109.pdf#page=7> (last visited Jan. 19, 2022).

⁹⁴ See *supra* note 90, p. 4.

⁹⁵ See *supra* note 89, p. 10.

⁹⁶ *Id.*

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on February 9, 2022:

The committee substitute amends the definition of virtual currency as it relates to excluding mediums of exchange in an electronic or digital format that are used in game platforms.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Brodeur

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1 A bill to be entitled
 2 An act relating to money services businesses; amending
 3 s. 559.952, F.S.; revising exceptions to general laws
 4 and rules for licensees during the Financial
 5 Technology Sandbox period; amending s. 560.103, F.S.;
 6 revising definitions; defining the term "virtual
 7 currency"; amending s. 560.123, F.S.; revising the
 8 purpose of the Florida Control of Money Laundering in
 9 Money Services Business Act; revising the duties of
 10 money services businesses; revising civil and criminal
 11 penalties; amending s. 560.125, F.S.; revising
 12 criminal and civil penalties for certain violations
 13 relating to unlicensed activity involving money
 14 services businesses and deferred presentment
 15 providers; amending s. 560.204, F.S.; revising
 16 provisions related to certain prohibited activities
 17 without a license or an exemption; revising the
 18 definition of the term "compensation"; amending s.
 19 560.208, F.S.; revising requirements for a money
 20 transmitter or payment instrument seller to conduct
 21 business; amending s. 560.2085, F.S.; revising
 22 requirements for written contracts between money
 23 transmitters or payment instrument sellers and
 24 authorized vendors; amending s. 560.210, F.S.;
 25 requiring money transmitters that receive virtual
 26 currency for specified purposes to hold a certain type
 27 and amount of virtual currency until the transmission
 28 obligation is completed; excluding such virtual
 29 currency in the calculation of permissible

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 investments; amending s. 560.211, F.S.; revising
 31 recordkeeping requirements for money transmitters or
 32 payment instrument sellers; amending s. 560.212, F.S.;
 33 revising financial liability requirements for money
 34 transmitters or payment instrument sellers; providing
 35 an effective date.
 36

37 Be It Enacted by the Legislature of the State of Florida:

38
 39 Section 1. Paragraph (a) of subsection (4) of section
 40 559.952, Florida Statutes, is amended to read:

41 559.952 Financial Technology Sandbox.—

42 (4) EXCEPTIONS TO GENERAL LAW AND WAIVERS OF RULE
 43 REQUIREMENTS.—

44 (a) Notwithstanding any other law, upon approval of a
 45 Financial Technology Sandbox application, the following
 46 provisions and corresponding rule requirements are not
 47 applicable to the licensee during the sandbox period:

48 1. Section 516.03(1), except for the application fee, the
 49 investigation fee, the requirement to provide the social
 50 security numbers of control persons, evidence of liquid assets
 51 of at least \$25,000, and the office's authority to investigate
 52 the applicant's background. The office may prorate the license
 53 renewal fee for an extension granted under subsection (7).

54 2. Section 516.05(1) and (2), except that the office shall
 55 investigate the applicant's background.

56 3. Section 560.109, only to the extent that the section
 57 requires the office to examine a licensee at least once every 5
 58 years.

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4. Section 560.118(2).

5. Section 560.125(1), only to the extent that the subsection would prohibit a licensee from engaging in the business of a money transmitter or payment instrument seller during the sandbox period.

6. Section 560.125(2), only to the extent that the subsection would prohibit a licensee from appointing an authorized vendor during the sandbox period. Any authorized vendor of such a licensee during the sandbox period remains liable to the holder or remitter.

7. Section 560.128.

8. Section 560.141, except for s. 560.141(1)(a)1., 3., 7.-10. and (b), (c), and (d).

9. Section 560.142(1) and (2), except that the office may prorate, but may not entirely eliminate, the license renewal fees in s. 560.143 for an extension granted under subsection (7).

10. Section 560.143(2), only to the extent necessary for proration of the renewal fee under subparagraph 9.

11. Section 560.204(1), only to the extent that the subsection would prohibit a licensee from engaging in, or advertising that it engages in, ~~the selling or issuing of payment instruments or in the activity of a payment instrument seller or~~ money transmitter during the sandbox period.

12. Section 560.205(2).

13. Section 560.208(2).

14. Section 560.209, only to the extent that the office may modify, but may not entirely eliminate, the net worth, corporate surety bond, and collateral deposit amounts required under that

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section. The modified amounts must be in such lower amounts that the office determines to be commensurate with the factors under paragraph (5)(c) and the maximum number of consumers authorized to receive the financial product or service under this section.

Section 2. Subsections (14), (21), (23), (29), and (35) of section 560.103, Florida Statutes, are amended, and subsection (36) is added to that section, to read:

560.103 Definitions.—As used in this chapter, the term:

(14) "Electronic instrument" means a card, tangible object, or other form of electronic payment used for the transmission, ~~or payment, of money or the exchange of currency or~~ monetary value, including a stored value card or device that contains a microprocessor chip, magnetic stripe, or other means for storing information; that is prefunded; and for which the value is decremented upon each use.

(21) "Monetary value" means a medium of exchange, other than virtual currency, regardless of whether it is ~~or not~~ redeemable in currency.

(23) "Money transmitter" means a corporation, limited liability company, limited liability partnership, or foreign entity qualified to do business in this state which receives currency, monetary value, ~~a or payment instrument, or virtual currency instruments~~ for the purpose of acting as an intermediary to transmit currency, monetary value, a payment instrument, or virtual currency from one person to another location or person transmitting the same by any means, including transmission by wire, facsimile, electronic transfer, courier, the Internet, or through bill payment services or other businesses that facilitate such transfer within this country, or

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to or from this country. The term includes only an intermediary that has the ability to unilaterally execute or indefinitely prevent a transaction.

(29) "Payment instrument" means a check, draft, warrant, money order, travelers check, electronic instrument, or other instrument used for the transmission, exchange, or payment of currency ~~money~~, or monetary value, regardless of whether it is ~~or not~~ negotiable. The term does not include an instrument that is redeemable by the issuer in merchandise or service, a credit card voucher, or a letter of credit.

(35) "Stored value" means currency ~~funds~~ or monetary value represented in digital electronic format, regardless of whether it is ~~or not~~ specially encrypted, and stored or capable of storage on electronic media in such a way as to be retrievable and transferred electronically.

(36) "Virtual currency" means a medium of exchange in electronic or digital format which is not currency. The term does not include a medium of exchange in electronic or digital format which is used:

(a) Solely within online gaming platforms, with no market or application outside those gaming platforms; or

(b) Exclusively as part of a consumer affinity or rewards program and which can be applied solely as payment for purchases with the issuer or other designated merchants, but which cannot be converted into or redeemed for currency, monetary value, or virtual currency.

Section 3. Subsections (2), (3), and (4) and paragraphs (b), (c), and (d) of subsection (8) of section 560.123, Florida Statutes, are amended to read:

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560.123 Florida Control of Money Laundering in Money Services Business Act.—

(2) The purpose of this section is to require the maintenance of certain records of transactions involving currency, monetary value, or ~~or~~ payment instruments, or virtual currency in order to deter the use of a money services business to conceal proceeds from criminal activity and to ensure the availability of such records for criminal, tax, or regulatory investigations or proceedings.

(3) A money services business shall keep a record, as prescribed by the commission, of each financial transaction occurring in this state which it knows to involve currency, monetary value, a or other payment instrument, or virtual currency ~~as prescribed by the commission,~~ having a value greater than \$10,000; to involve the proceeds of specified unlawful activity; or to be designed to evade the reporting requirements of this section or chapter 896. The money services business must maintain appropriate procedures to ensure compliance with this section and chapter 896.

(a) Multiple financial transactions shall be treated as a single transaction if the money services business has knowledge that they are made by or on behalf of any one person and result in value ~~each~~ in or value ~~each~~ out totaling a value of more than \$10,000 during any day.

(b) A money services business may keep a record of any financial transaction occurring in this state, regardless of the value, if it suspects that the transaction involves the proceeds of unlawful activity.

(c) The money services business must file a report with the

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office of any records required by this subsection, at such time and containing such information as required by rule. The timely filing of the report required by 31 U.S.C. s. 5313 with the appropriate federal agency shall be deemed compliance with the reporting requirements of this subsection unless the reports are not regularly and comprehensively transmitted by the federal agency to the office.

(d) A money services business, or officer, employee, or agent thereof, that files a report in good faith pursuant to this section is not liable to any person for loss or damage caused in whole or in part by the making, filing, or governmental use of the report, or any information contained therein.

(4) A money services business must comply with the money laundering, enforcement, and reporting provisions of s. 655.50 relating to reports of transactions involving currency transactions and payment instruments, as applicable, and of chapter 896 concerning offenses relating to financial transactions.

(8)

(b) A person who willfully violates any provision of this section, if the violation involves:

1. Currency, monetary value, ~~or~~ payment instruments, or virtual currency of a value exceeding \$300 but less than \$20,000 in any 12-month period, commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

2. Currency, monetary value, ~~or~~ payment instruments, or virtual currency of a value totaling or exceeding \$20,000 but less than \$100,000 in any 12-month period, commits a felony of

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the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

3. Currency, monetary value, ~~or~~ payment instruments, or virtual currency of a value totaling or exceeding \$100,000 in any 12-month period, commits a felony of the first degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(c) In addition to the penalties authorized by s. 775.082, s. 775.083, or s. 775.084, a person who has been convicted of, or entered a plea of guilty or nolo contendere, regardless of adjudication, to having violated paragraph (b) may be sentenced to pay a fine of up to the greater of \$250,000 or twice the value of the currency, monetary value, ~~or~~ payment instruments, or virtual currency whichever is greater, except that on a second or subsequent conviction for or plea of guilty or nolo contendere, regardless of adjudication, to a violation of paragraph (b), the fine may be up to the greater of \$500,000 or quintuple the value of the currency, monetary value, ~~or~~ payment instruments, or virtual currency whichever is greater.

(d) A person who violates this section is also liable for a civil penalty of up to ~~not more than~~ the greater of the value of the currency, monetary value, ~~or~~ payment instruments, or virtual currency involved or \$25,000.

Section 4. Subsections (5), (6), and (7) of section 560.125, Florida Statutes, are amended to read:

560.125 Unlicensed activity; penalties.—

(5) A person who violates this section, if the violation involves:

(a) Currency, monetary value, ~~or~~ payment instruments, or virtual currency of a value exceeding \$300 but less than \$20,000

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in any 12-month period, commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(b) Currency, monetary value, or payment instruments, or virtual currency of a value totaling or exceeding \$20,000 but less than \$100,000 in any 12-month period, commits a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(c) Currency, monetary value, or payment instruments, or virtual currency of a value totaling or exceeding \$100,000 in any 12-month period, commits a felony of the first degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(6) In addition to the penalties authorized by s. 775.082, s. 775.083, or s. 775.084, a person who has been convicted of, or entered a plea of guilty or nolo contendere to, having violated this section may be sentenced to pay a fine of up to the greater of \$250,000 or twice the value of the currency, monetary value, or payment instruments, or virtual currency ~~whichever is greater~~, except that on a second or subsequent violation of this section, the fine may be up to the greater of \$500,000 or quintuple the value of the currency, monetary value, or payment instruments, or virtual currency ~~whichever is greater~~.

(7) A person who violates this section is also liable for a civil penalty of up to the greater of not more than the value of the currency, monetary value, or payment instruments, or virtual currency involved or \$25,000, ~~whichever is greater~~.

Section 5. Subsection (1) of section 560.204, Florida Statutes, is amended to read:

560.204 License required.—

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(1) Unless exempted, a person may not engage in, or in any manner advertise that they engage in, ~~the selling or issuing of payment instruments or in the activity of a payment instrument~~ seller or money transmitter, for compensation, without first obtaining a license under this part. For purposes of this ~~subsection~~ section, ~~the term~~ "compensation" includes profit or loss on the exchange of currency, monetary value, or virtual currency.

Section 6. Subsections (5) and (6) of section 560.208, Florida Statutes, are amended to read:

560.208 Conduct of business.—In addition to the requirements specified in s. 560.1401, a licensee under this part:

(5) Shall, in the normal course of business, ensure that currency, monetary value, payment instruments, or virtual currency ~~money~~ transmitted is available to the designated recipient within 10 business days after receipt.

(6) Shall, immediately upon receipt of currency, monetary value, a or payment instrument, or virtual currency, provide a confirmation or sequence number to the customer verbally, by paper, or electronically.

Section 7. Paragraph (b) of subsection (2) of section 560.2085, Florida Statutes, is amended to read:

560.2085 Authorized vendors.—A licensee under this part shall:

(2) Enter into a written contract, signed by the licensee and the authorized vendor, which:

(b) Includes contract provisions that require the authorized vendor to:

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291 1. Report to the licensee, immediately upon discovery, the
 292 theft or loss of currency, monetary value, a payment instrument,
 293 or virtual currency received for a transmission or for a payment
 294 instrument sold;

295 2. Display a notice to the public, in such form as
 296 prescribed by rule, that the vendor is the authorized vendor of
 297 the licensee;

298 3. Remit all amounts owed to the licensee for all
 299 transmissions accepted and all payment instruments sold in
 300 accordance with the contract between the licensee and the
 301 authorized vendor;

302 4. Hold in trust all currency, monetary value, ~~or~~ payment
 303 instruments, or virtual currency received for transmissions or
 304 for the purchase of payment instruments from the time of receipt
 305 by the licensee or authorized vendor until the time the
 306 transmission obligation is completed;

307 5. Not commingle the currency, monetary value, payment
 308 instruments, or virtual currency ~~money~~ received for
 309 transmissions accepted or payment instruments sold on behalf of
 310 the licensee with the assets ~~money~~ or property of the authorized
 311 vendor, except for making change in the ordinary course of the
 312 vendor's business; ~~and~~

313 6. Ensure that the currency, monetary value, payment
 314 instruments, or virtual currency received for transmissions
 315 accepted or payment instruments sold ~~money~~ is accounted for at
 316 the end of the business day;

317 7.6- Consent to examination or investigation by the office;

318 8.7- Adhere to the applicable state and federal laws and
 319 rules pertaining to a money services business; and

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320 ~~9.8-~~ Provide such other information or disclosure as may be
 321 required by rule.

322 Section 8. Present subsections (2) and (3) of section
 323 560.210, Florida Statutes, are redesignated as subsections (3)
 324 and (4), respectively, and a new subsection (2) is added to that
 325 section, to read:

326 560.210 Permissible investments.-

327 (2) Each money transmitter that receives virtual currency,
 328 either directly or through an authorized vendor, for the purpose
 329 of transmitting the virtual currency from one person to another
 330 location or person must at all times, until the transmission
 331 obligation is completed, hold virtual currency of the same type
 332 and amount owed or obligated to the other location or person.
 333 Virtual currency received and held under this subsection is not
 334 included in the amount of outstanding money transmissions for
 335 purposes of calculating the permissible investments required by
 336 subsection (1).

337 Section 9. Paragraphs (a), (e), and (f) of subsection (1)
 338 of section 560.211, Florida Statutes, are amended, and paragraph
 339 (j) is added to that subsection, to read:

340 560.211 Required records.-

341 (1) In addition to the record retention requirements under
 342 s. 560.1105, each licensee under this part must make, keep, and
 343 preserve the following books, accounts, records, and documents
 344 for 5 years:

345 (a) A daily record of payment instruments sold and of
 346 currency, monetary value, payment instruments, or virtual
 347 currency ~~money~~ transmitted.

348 (e) Records of outstanding payment instruments and of

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349 currency, monetary value, payment instruments, or virtual
350 currency ~~money~~ transmitted.

351 (f) Records of each payment instrument paid and ~~of each~~
352 currency, monetary value, payment instruments, or virtual
353 currency ~~money~~ transmission delivered.

354 (j) Any additional records, as prescribed by rule, related
355 to virtual currency.

356 Section 10. Section 560.212, Florida Statutes, is amended
357 to read:

358 560.212 Financial liability.—A licensee under this part is
359 liable for the payment of all currency, monetary value, payment
360 instruments, or virtual currency ~~money~~ transmitted and payment
361 instruments that it sells, in whatever form and whether directly
362 or through an authorized vendor, as the maker, drawer, or
363 principal thereof, regardless of whether such item is negotiable
364 or nonnegotiable.

365 Section 11. This act shall take effect January 1, 2023.



The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 27, 2022

I respectfully request that **Senate Bill 486**, relating to **Money Services Businesses**, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in black ink that reads "Jason Brodeur".

Senator Jason Brodeur
Florida Senate, District 9

2/9/22

Meeting Date

Appropriations

Committee

Name **Alex Anderson**

Phone _____

Address **101 E Gaines St**

Email _____

Street

Tallahassee

FL

32399

City

State

Zip

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 486

Bill Number or Topic

Amendment Barcode (if applicable)

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Office of Financial Regulation

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 562

INTRODUCER: Senator Cruz

SUBJECT: Military Occupational Licensure

DATE: February 8, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Lloyd	Caldwell	MS	Favorable
2. Kraemer	Imhof	RI	Favorable
3. Davis/Howard	Sadberry	AP	Favorable

I. Summary:

SB 562 requires the Departments of Business and Professional Regulation (DBPR) and Health (DOH) to expedite the processing of professional and occupational licenses for the spouse of an active duty member of the Armed Forces. The DOH must waive application and renewal fees for those same licenses under certain circumstances. The DBPR and the DOH must also issue a temporary professional license which is valid while the applications are under review once specified application information has been verified.

The bill will have an indeterminate negative fiscal impact on the DOH as fewer licensure application fees will be collected. Additionally, while modifications will be required to the licensing systems that currently process applications, according to the DBPR and the DOH, systems modifications may be absorbed through existing technology resources.¹

The effective date of the bill is July 1, 2022.

II. Present Situation:

More than 1.5 million veterans reside in Florida, the third highest veteran population in the nation behind California and Texas.² To encourage more members of the military to make Florida their place of permanent residency, Florida offers employment and career opportunities through expedited professional licensing processes and initial and renewal fee waivers for active duty, veterans, and spouses.

¹ See Department of Business and Professional Regulation (DBPR), *2022 Agency Legislative Bill Analysis for SB 562*, at p. 5 (Oct. 19, 2021) (on file with the Senate Committee on Regulated Industries) and Department of Health (DOH), *2022 Agency Legislative Bill Analysis for SB 562*, at p. 5 (Dec. 14, 2021) (on file with the Senate Committee on Regulated Industries).

² Florida Department of Veterans Affairs, *Florida Veteran Population 2020* (citing *United States Department of Veterans Affairs*, September 30, 2020), available at <https://floridavets.org/wp-content/uploads/2021/07/Florida-Veteran-Population.pdf> (last visited Feb. 3, 2022).

The Department of Business and Professional Regulation

The DBPR through several divisions, regulates and licenses various businesses and professions in Florida.³ The Division of Professions is responsible for the licensing of over 490,000 professionals⁴ and has authority over the following boards and programs:

- Board of Architecture and Design;
- Board of Auctioneers;
- Barbers' Board;
- Building Code Administrators and Inspectors Board;
- Board of Cosmetology;
- Electrical Contractors' Licensing Board;
- Board of Employees Leasing Companies;
- Board of Landscape Architecture;
- Board of Pilot Commissioners;
- Board of Professional Geologists;
- Board of Veterinary Medicine;
- Home Inspection Services Licensing programs;
- Mold related services licensing programs;
- Florida Board of Professional Engineers;
- Board of Accountancy;
- Florida Real Estate Commission; and
- Florida Real Estate Appraisal Board.⁵

The DBPR regulates each of these professions in accordance with their respective practice acts, and each of the professionals must generally hold an appropriate license to act as or hold themselves out as a professional in the respective field. Applicants for licensure for each profession must meet specified statutory requirements, including minimum education or experience requirements, and must pay all applicable licensing fees. Licensees who wish to renew their licenses must pay a license renewal fee⁶ and may also be subject to continuing education requirements⁷ and other conditions of the various practice acts.

Any member of the United States Armed Forces who is in good standing with any of the professional boards listed in s. 20.165, F.S., and was entitled to practice his or her profession in the state, remains in good standing while on active duty without registering, paying dues or fees, or performing any other action while on active duty and for two years after discharge from active duty.⁸ However, if that active member is engaged in his or her profession while on active duty in the private sector for profit and for up to two years following discharge from active duty, the

³ Section 20.165, F.S.

⁴ DBPR, *Division of Professions*, <http://www.myfloridalicense.com/DBPR/division-of-professions/#1500650855771-cf8874e2-e2d1> (last visited Feb. 3, 2022).

⁵ Section 20.165, F.S.

⁶ Section 455.203, F.S.

⁷ Section 455.2123, F.S.

⁸ Section 455.02(1), F.S.

member is required to complete all of the license renewal requirements except for the payment of the license renewal fee which is waived.⁹

Current law also provides for a two-year waiver of the licensure renewal fee and maintenance of a licensee's good standing with his or her professional board by the DBPR when the spouse is married to a member on active duty and because of that status, the spouse has been away from the state. This two-year waiver licensure renewal fee option and the ability to continue the license in good standing is also available to the surviving spouse of a member who, at the time of the service member's death, was on active duty.¹⁰ To trigger the surviving spouse provision, the spouse's death must have occurred within the past two years.¹¹

Current law requires the DBPR to issue a professional license to an applicant who meets and provides proof of the following requirements:

- Is an active member of the Armed Forces of the United States currently or is or was married to someone while he or she was an active member and that member was honorably discharged;
- Holds a valid professional license issued from another state, a United States territory or possession, the District of Columbia, or a foreign jurisdiction;
- Is in compliance with insurance and bonding requirements for the license; and
- Has submitted a complete set of fingerprints for a statewide criminal background check to the Florida Department of Law Enforcement and to the Federal Bureau of Investigation for a national criminal background check for a Level 2 background check.¹²

The applicant is responsible for the costs associated with the fingerprint screening.¹³ Chapter 2017-135, L.O.F., requires the DBPR, or the appropriate board, to waive the initial licensure fee for applicants who are active duty members of the Armed Forces, certain spouses and surviving spouses of active duty members, and low-income individuals.

Florida Veterans Application for Licensure Online Response System (VALOR)

Veterans or the spouse of an active duty military veteran who seek to work as a health care professional may currently be eligible for expedited licensure processing through the Division of Medical Quality Assurance (DMQA) which has general regulatory authority over health care

⁹ Section 455.02(1), F.S.

¹⁰ Section 455.02(2), F.S.

¹¹ *Id.*

¹² Section 455.02(3)(a)-(c), F.S.

¹³ Section 455.02(3)(a)4.b., F.S.

practitioners in Florida.¹⁴ The average time to issue a license to a health care professional in Florida in 2020 was 50 days.¹⁵

The DMQA within Florida's DOH works with 22 regulatory boards and four councils to license and regulate 10 types of health care facilities and more than 400 licenses in over 40 health care professions.¹⁶ Each profession is regulated by an individual practice act and by ch. 456, F.S., which provides general regulatory and licensure authority for the DMQA.

Honorably discharged veterans and their spouses seeking licensure through one of these health care professions are offered the opportunity to apply through an expedited online process and currently receive a waiver of most licensing fees. Known as the Florida Veterans Application for Licensure Online Response (VALOR) process, a veteran or his or her spouse must apply for one of the healthcare practitioner licenses within six months before or after his or her or his or her spouse's honorable discharge from the United States Armed Forces to qualify for this expedited process.¹⁷

During Fiscal Year 2020-2021, 352 new military veterans and spouses were licensed through VALOR, a 7.65 percent increase over the prior fiscal year.¹⁸ These additional licensees joined a total of 2,392 licensed military health care practitioners in the state for the 2020-2021 fiscal year with the majority of those licensees issued in nursing (607 licensees), followed by massage therapists (168 licensees), and emergency medical technicians and licensed practical nurses (160 licensees each).¹⁹

Temporary Certificate for Active Duty Military Health Care Practitioners

For active duty military who are also health care practitioners, Florida offers a temporary certificate for those who practice pursuant to a military platform²⁰ and who hold an active, unencumbered, medical license in a United States jurisdiction or serve as a military health care

¹⁴ Pursuant to s. 456.001(4), F.S., health care practitioners are defined to include acupuncturists, physicians, physician assistants, chiropractors, podiatrists, naturopaths, dentists, dental hygienists, optometrists, nurses, nursing assistants, pharmacists, midwives, speech language pathologists, nursing home administrators, occupational therapists, respiratory therapists, dietitians, athletic trainers, midwives, orthotics, prosthetics, electrologists, massage therapists, clinical laboratory personnel, medical physicists, dispensers of optical devices or hearing aids, physical therapists, psychologists, social workers, counselors, and psychotherapists, among others.

¹⁵ Florida Department of Health, *Division of Medical Quality Assurance Strategic Plan (2016-2021 Extension)* <http://www.floridahealth.gov/licensing-and-regulation/reports-and-publications/documents/DMQA-2016-2021-Strategic-Plan.pdf>, p. 4, (last visited Feb. 3, 2022).

¹⁶ Florida DOH, *Annual Report and Long Range Plan*, p. 6, <http://www.floridahealth.gov/licensing-and-regulation/reports-and-publications/index.html> (last visited Feb. 3, 2022).

¹⁷ Florida DOH, *Licensing for Military Members and Spouses*, available at <https://flhealthsource.gov/valor/#Home> (last visited Feb. 3, 2022).

¹⁸ Florida DOH, *Florida Veteran Health Heroes (November 2021)*, p. 11, available at <https://www.floridahealth.gov/licensing-and-regulation/reports-and-publications/index.html> (last visited Feb. 3, 2022).

¹⁹ Florida DOH, *Annual Report and Long Range Plan, Table 1-Summary of Licensed Practitioners*, pp. 16-22, <http://www.floridahealth.gov/licensing-and-regulation/reports-and-publications/index.html> (last visited Feb 3, 2022).

²⁰ A military platform, defined in s. 456.0241(1)(b), F.S., is a military training agreement with a non-military health care provider that allows active-duty health care practitioners the opportunity to treat patients admitted to non-military facilities while also allowing them to develop and maintain the technical skills necessary to meet present and future health care needs of the United States Armed Forces.

practitioner in a profession for which licensure is not required to practice in the United States Armed Forces.²¹ To qualify for a temporary certificate, an active duty member must:

- Hold a valid license as a health care professional in another state, the District of Columbia, or any possession or territory of the United States; and
- Hold a license that is valid for six months, but is renewable with proof of continuing military orders for active duty assignment and evidence of continuation as a military platform participant.²²

Military Veteran and Spouse Fee Waivers

Applying through the VALOR licensing system can also provide veterans and their spouses a 60 month window of opportunity to apply for the additional waiver of renewal licensing application fees, unlicensed activity fees, and renewal fees after an honorable discharge from active duty.²³ Any examination fees related to the license or practice act and background screening fees through the Florida Department of Law Enforcement (FDLE) are not waived.²⁴

As the spouse of an active duty military member²⁵ or a military veteran, the spouse could be eligible for a waiver of the initial application fees and licensure fees.²⁶ To qualify currently for the fee waivers, the veteran or the veteran's spouse's application must be submitted within a 60 month submission window meaning the application must be submitted within 60 months after his or her spouse's honorable discharge from any branch of the United States Armed Forces. The current fee waiver provision includes waiver of the initial application fee, the initial licensure fee, and the initial unlicensed activity fee.

The spouse must pay the examination fee and any background screening fees that may be required. Examination fees vary by practice type²⁷ and the current fee from FDLE varies from \$24 (state fee only) to \$37.25 (state and federal).²⁸

²¹ Florida DOH, *Licensing for Military Members and Spouses*, available at <https://flhealthsource.gov/valor/#ActiveDuty> (last visited Jan. 20, 2022).

²² See <https://flhealthsource.gov/wp-content/uploads/2021/12/FDOH-temp-cert-active-duty-mil.pdf> (last visited Jan. 20, 2022).

²³ See s. 456.024(3)(b), F.S. and Florida DOH, *Licensing for Military Members and Spouses*, available at <https://flhealthsource.gov/valor/#MilitarySpouses> (last visited Jan. 20, 2022).

²⁴ *Id.*

²⁵ Active duty, full time member of the United States military is defined at 10 U.S.C. § 101 (d)(1), and includes the United States Army, Navy, Air Force, Marine Corps, Space Force, and Coast Guard.

²⁶ Section 456.024(4), F.S.

²⁷ For example, the initial application fee for licensure as a medical doctor by examination is \$200.00 for residents and \$350.00 for non-residents; however, the application includes fees for unlicensed activities (\$5.00), NICA Participating Fees (\$5,000) or non-Participating NICA fees (\$250.00) and an optional dispensing fee (\$100.00), for a potential total maximum application fee of \$5,075 for a physician. See Florida Board of Medicine, *Medical Doctor Application for Licensure*, <https://flboardofmedicine.gov/apps/medical-doctor-app.pdf> (last visited Jan. 20, 2022).

²⁸ Florida Department of Law Enforcement, http://www.fdle.state.fl.us/Criminal-History-Records/Documents/Criminal-History-Fee-Chart_January2019.aspx (last visited Jan. 20, 2022).

Other Opportunities for Military Spouses

Temporary Licensure for Military Spouses

The active duty member's spouse may be eligible to receive a temporary license. A temporary license allows the spouse to work as a health care professional while the spouse is assigned to a duty station in Florida.²⁹ A temporary license is valid only for one year³⁰ and is subject to both a state and national background check at the applicant's expense.³¹

A temporary license may be awarded if the spouse submits:

- A completed application;
- The required application fee;
- Proof of marriage to a member of the United States Armed Forces who is on active duty;
- Proof that the applicant holds a valid license for the profession issued by another state, the District of Columbia, or a possession or territory of the United States, and is not the subject of any disciplinary proceeding in any jurisdiction in which the applicant holds a license to practice a profession regulated by ch. 456, F.S.;
- Proof that the applicant's spouse is assigned to a duty station in this state pursuant to a member's official active duty military orders; and
- Proof that the applicant would be otherwise entitled to full licensure under the appropriate practice act, and is eligible to take the respective licensure examination as required in Florida.³²

Current law allows for an applicant to be found ineligible for a temporary license if the applicant has:

- Been convicted of or pled nolo contendere to, regardless of adjudication, any felony or misdemeanor related to the practice of a health care profession;
- Had a health care license revoked or suspended from another state or jurisdiction of the United States, the District of Columbia, or a United States territory;
- Been reported to the National Practitioner Data Bank, unless the applicant has successfully appealed to have name removed; and
- Previously failed the Florida examination required to receive a license to practice the profession for which the applicant seeks a license.³³

III. Effect of Proposed Changes:

Section 1 amends s. 455.02, F.S.; relating to licensure of certain Armed Forces members and their spouses or surviving spouses, to require the DBPR, the applicable board, or program to expedite applications submitted by a spouse of an active duty member of the Armed Forces of the United States.

²⁹ Section 456.024(4)(a), F.S.

³⁰ Section 456.024(4)(f), F.S.

³¹ Section 456.024(4)(b) and (d), F.S.

³² Section 456.024(4)(a), F.S.

³³ Section 456.024(4)(h), F.S.

While the application processes, the DBPR would be required to issue a temporary professional license to the applicant after validation of the application information. The temporary license would be valid for the duration of the application review process.

The information to be validated includes:

- Confirmation that the applicant is married to or was married to a member of the Armed Forces of the United States during any period of active duty;
- That the applicant holds a valid license from any other state, the District of Columbia, any possession or territory of the United States, or any foreign jurisdiction; and
- That the applicant, when required by the practice act, has complied with any insurance or bonding requirements.

Section 2 amends s. 456.024, F.S., relating to Armed Forces members in good standing with the DOH or administrative boards, to require the DOH or the administrative boards of the DOH to issue a professional license to the spouse of an active duty member of the Armed Forces rather than a temporary license when the applicant has submitted all of the required components for a completed application. The bill also deletes the application licensure fee.

An applicant who receives a license under this subsection is permitted to renew the license, without limitation, under the applicant's applicable licensure practice act which includes the continuing education requirements.

The bill requires the administrative boards of the DOH or the DOH if there is not a board, to expedite the processing of applications from spouses of active duty members of the Armed Forces. While processing, the bill directs the administrative board of the DOH or the DOH to issue a temporary license to an applicant once specified information on the application has been verified as accurate.³⁴ The 12-month time limit on temporary licenses is eliminated.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

³⁴ The information to be verified for issuance of a temporary license is: 1) A completed application on a form prepared and furnished by the DOH in accordance with board rules; 2) Proof that the applicant is married to a member of the Armed forces of the United States who is on Active Duty; 3) Proof that the applicant holds a valid license for that profession from another state, the District of Columbia, or a possession or territory of the United States, and is not the subject of any disciplinary hearing in any jurisdiction where the applicant seeks to practice a profession regulated by chapter 456, and is not the subject of any disciplinary hearing where the applicant holds a license to practice a health care profession; 4) Proof that the applicant's spouse is assigned to a duty station in this state pursuant to the member's official active duty military orders; and 5) Proof that the applicant would otherwise be entitled to full licensure under the appropriate practice act, and is eligible to take the respective licensure examination as required in Florida. *See* s. 456.024(4)(a), F.S.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

Waiver of fees for certain populations reduces the total amount of funds that may ultimately be received by the trust funds administered by the professional boards. These administered funds are used to review applicants, and then manage and regulate the licensees of the respective professions under each of the professional and health care licensing boards. By statute, the DBPR is authorized to establish fees which do not exceed the fee caps for individual professions on an annualized basis as authorized by law.³⁵ By rule, the DBPR must have a positive cash balance in each of its trust funds at the end of each fiscal year based on the DBPR's projections of revenue and expenditures of that profession's board for the next 24-month period.³⁶ Fees for the professions regulated within the DOH are established by the individual boards and must be sufficient to ensure that all costs to regulate the profession are covered by the licensees and licensure applicants, are sufficient to maintain a cash balance, and are also reasonable.³⁷

The bill waives application fees for health care professional fee licenses by the DOH and the administrative boards under the DMQA. The fee waiver result will have an unknown fiscal impact on the total fees that may be collected in the future by the DOH.³⁸ In Fiscal Year 2020-2021, 352 military veterans and spouses used the currently available exemptions across a range of health care professional licensure fees.³⁹ The DOH has not stated that additional fee waivers would endanger existing trust fund balances in the upcoming or near future fiscal years.

B. Private Sector Impact:

Military veterans and their spouses will have additional opportunities to access professional licenses and health care professional licenses in Florida through expedited

³⁵ See Section 455.203, F.S.

³⁶ See Fla. Admin. Code R. 61-5.002 (1995).

³⁷ See s. 456.025(1), F.S.

³⁸ See DBPR, *2022 Agency Legislative Bill Analysis for SB 562*, at p. 3 (Oct. 19, 2021) (on file with the Committee on Military and Veterans Affairs, Space, and Domestic Security) and DOH, *2022 Agency Legislative Bill Analysis for SB 562*, at p. 4 (Dec. 14, 2021) (on file with the Senate Committee on Regulated Industries).

³⁹ *Id.*

means and may be able to assist with filling critical employment needs, especially in high need employment areas or occupational fields. Waiver of licensure fees can serve as an incentive to attract those veterans who have been honorably discharged in Florida to remain in Florida or to choose Florida as their permanent residence. Private sector employers may benefit from a deeper pool of employees as a result of these changes and by the fact that these employees may have access to temporary licensure while awaiting the completion of the licensure process.

C. Government Sector Impact:

Government employers may see a similar impact as private sector employers as applications can be expedited for additional groups of professionals in the DBPR and the DOH licensing systems. Waiver of fees may bring more qualified veterans and their spouses to Florida for employment and help fill gaps in high need areas and occupations in the government sector. Filling employment gaps in the government sector can address efficiency and productivity in government while also ensuring that military personnel who have been honorably discharged and their spouses find gainful employment upon separation from the military.

The DOH indicates that the fiscal impact on revenues is indeterminate due to the unknown number of members of the Armed Forces, their spouses, surviving spouses, and low-income persons who will apply for a waiver of initial license application fees; however it is anticipated the bill will have an insignificant impact on the DMQA Trust Fund related to the reduction in licensing fees.⁴⁰

In addition, the DOH and DMQA will experience a non-recurring increase in workload and costs associated with updating the Licensing and Enforcement Information Database System, Online Service Portal, Cognitive Virtual Agent, and Armed Services website to reflect changes to the licensing fees and requirements; however, current resources are adequate to absorb.⁴¹

The DBPR also states that modifications, which can be accomplished through use of existing resources, will need to be made to its licensing operations systems to identify a military spouse on an application so that an application can be expedited for review and a temporary license issued.⁴²

VI. Technical Deficiencies:

The bill requires that applications for military spouses be expedited; however, the term “expedited” is not defined or explained.

⁴⁰ See DOH, *2022 Agency Legislative Bill Analysis for SB 562*, at p. 4 (Dec. 14, 2021) (on file with the Senate Appropriations Subcommittee on Agriculture, Environment, and General Government).

⁴¹ *Id.*

⁴² See DBPR, *2022 Agency Legislative Bill Analysis for SB 562*, at p. 5 (Oct. 19, 2021) (on file with the Senate Committee on Regulated Industries).

VII. Related Issues:

To the extent that any profession would require an individual to also obtain a national certification or examination, this bill does not waive any fees or renewal costs related to national certifications or licensures.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 455.02 and 456.024.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Cruz

18-00416-22

2022562__

1 A bill to be entitled
 2 An act relating to military occupational licensure;
 3 amending s. 455.02, F.S.; requiring the Department of
 4 Business and Professional Regulation or the applicable
 5 board or program to expedite professional license
 6 applications submitted by spouses of active duty
 7 members of the Armed Forces of the United States;
 8 requiring the department to issue temporary
 9 professional licenses under certain circumstances;
 10 amending s. 456.024, F.S.; requiring the Department of
 11 Health or the applicable board to issue a professional
 12 license to spouses of active duty members of the Armed
 13 Forces of the United States if certain requirements
 14 are met; requiring the department to waive the
 15 application fee for such license applications;
 16 authorizing applicants issued such licenses to renew
 17 their licenses if certain requirements are met;
 18 providing construction; requiring the department or
 19 applicable board to expedite applications for such
 20 licenses; requiring the department or applicable board
 21 to issue a temporary professional license under
 22 certain circumstances; conforming provisions to
 23 changes made by the act; providing an effective date.

25 Be It Enacted by the Legislature of the State of Florida:

27 Section 1. Paragraph (d) is added to subsection (3) of
 28 section 455.02, Florida Statutes, and paragraph (a) of that
 29 subsection is republished, to read:

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

18-00416-22

2022562__

30 455.02 Licensure of members of the Armed Forces in good
 31 standing and their spouses or surviving spouses with
 32 administrative boards or programs.—
 33 (3) (a) The department shall issue a professional license to
 34 an applicant who is or was an active duty member of the Armed
 35 Forces of the United States, or who is a spouse or surviving
 36 spouse of such member, upon application to the department in a
 37 format prescribed by the department. An application must include
 38 proof that:
 39 1. The applicant is or was an active duty member of the
 40 Armed Forces of the United States or is married to a member of
 41 the Armed Forces of the United States and was married to the
 42 member during any period of active duty or was married to such a
 43 member who at the time of the member's death was serving on
 44 active duty. An applicant who was an active duty member of the
 45 Armed Forces of the United States must have received an
 46 honorable discharge upon separation or discharge from the Armed
 47 Forces of the United States.
 48 2. The applicant holds a valid license for the profession
 49 issued by another state, the District of Columbia, any
 50 possession or territory of the United States, or any foreign
 51 jurisdiction.
 52 3. The applicant, where required by the specific practice
 53 act, has complied with insurance or bonding requirements.
 54 4.a. A complete set of the applicant's fingerprints is
 55 submitted to the Department of Law Enforcement for a statewide
 56 criminal history check.
 57 b. The Department of Law Enforcement shall forward the
 58 fingerprints submitted pursuant to sub-subparagraph a. to the

Page 2 of 6

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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59 Federal Bureau of Investigation for a national criminal history
60 check. The department shall, and the board may, review the
61 results of the criminal history checks according to the level 2
62 screening standards in s. 435.04 and determine whether the
63 applicant meets the licensure requirements. The costs of
64 fingerprint processing shall be borne by the applicant. If the
65 applicant's fingerprints are submitted through an authorized
66 agency or vendor, the agency or vendor shall collect the
67 required processing fees and remit the fees to the Department of
68 Law Enforcement.

69 (d) The department or the applicable board or program
70 shall:

71 1. Expedite all applications submitted by a spouse of an
72 active duty member of the Armed Forces of the United States
73 pursuant to this subsection; and

74 2. Issue a temporary professional license valid for the
75 duration of the application review process to such spouse once
76 the department, board, or program verifies the information
77 provided by the spouse pursuant to subparagraphs (a)1., 2., and
78 3. is accurate.

79 Section 2. Paragraphs (a), (c), (e), (f), (g), (h), and (i)
80 of subsection (4) of section 456.024, Florida Statutes, are
81 amended, and paragraph (j) is added to that subsection, to read:

82 456.024 Members of Armed Forces in good standing with
83 administrative boards or the department; spouses; licensure.—

84 (4)(a) The board, or the department if there is no board,
85 shall may issue a ~~temporary~~ professional license to the spouse
86 of an active duty member of the Armed Forces of the United
87 States who submits to the department:

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88 1. A completed application upon a form prepared and
89 furnished by the department in accordance with the board's
90 rules;
91 ~~2. The required application fee;~~
92 ~~3.~~ Proof that the applicant is married to a member of the
93 Armed Forces of the United States who is on active duty;
94 ~~3.4.~~ Proof that the applicant holds a valid license for the
95 profession issued by another state, the District of Columbia, or
96 a possession or territory of the United States, and is not the
97 subject of any disciplinary proceeding in any jurisdiction in
98 which the applicant holds a license to practice a profession
99 regulated by this chapter;
100 ~~4.5.~~ Proof that the applicant's spouse is assigned to a
101 duty station in this state pursuant to the member's official
102 active duty military orders; and
103 ~~5.6.~~ Proof that the applicant would otherwise be entitled
104 to full licensure under the appropriate practice act, and is
105 eligible to take the respective licensure examination as
106 required in Florida.
107 (c) Each board, or the department if there is no board,
108 shall review the results of the state and federal criminal
109 history checks according to the level 2 screening standards in
110 s. 435.04 when granting an exemption and when granting or
111 denying the ~~temporary~~ license.
112 (e) The department shall waive the applicant's licensure
113 ~~set an application fee, which may not exceed the cost of issuing~~
114 ~~the license.~~
115 (f) An applicant issued a license under this subsection may
116 renew such license upon completion of the conditions for renewal

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117 required of licenseholders under the applicable practice act,
 118 including, without limitation, continuing education
 119 requirements. This paragraph does not limit waiver of initial
 120 licensure requirements under this subsection A temporary license
 121 ~~expires 12 months after the date of issuance and is not~~
 122 ~~renewable.~~

123 (g) An applicant for a ~~temporary~~ license under this
 124 subsection is subject to the requirements under s. 456.013(3) (a)
 125 and (c).

126 (h) An applicant shall be deemed ineligible for a ~~temporary~~
 127 license pursuant to this section if the applicant:

128 1. Has been convicted of or pled nolo contendere to,
 129 regardless of adjudication, any felony or misdemeanor related to
 130 the practice of a health care profession;

131 2. Has had a health care provider license revoked or
 132 suspended from another of the United States, the District of
 133 Columbia, or a United States territory;

134 3. Has been reported to the National Practitioner Data
 135 Bank, unless the applicant has successfully appealed to have his
 136 or her name removed from the data bank; or

137 4. Has previously failed the Florida examination required
 138 to receive a license to practice the profession for which the
 139 applicant is seeking a license.

140 (i) The board, or the department if there is no board, may
 141 revoke a ~~temporary~~ license upon finding that the individual
 142 violated the profession's governing practice act.

143 (j) The board, or the department if there is no board,
 144 shall:

145 1. Expedite all applications submitted by a spouse of an

18-00416-22 2022562__

146 active duty member of the Armed Forces of the United States
 147 pursuant to this section; and

148 2. Issue a temporary professional license valid for the
 149 duration of the application review process to such spouse once
 150 the board or department verifies the information provided by the
 151 spouse pursuant to paragraph (a) is accurate.

152 Section 3. This act shall take effect July 1, 2022.



The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 27, 2022

I respectfully request that **Senate Bill # 562**, relating to Military Occupational Licensure, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

A handwritten signature in blue ink, appearing to read "Janet Cruz", is written over a horizontal line.

Senator Janet Cruz
Florida Senate, District 18

2/9/2022
Meeting Date

The Florida Senate
APPEARANCE RECORD

SB 562
Bill Number or Topic

APPROPRIATIONS
Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name CHRISTIAN CANARA

Phone 305 608 4300

Address PO Box 122
Street

Email CHRISTIAN@CHAMBERCONSULTANTSFL.COM

YALAHASSEE FL 32302
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without compensation or sponsorship.

☒ I am a registered lobbyist, representing:

INSTITUTE FOR JUSTICE

☐ I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 606 (271670)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Agriculture, Environment, and General Government); and Senator Garcia

SUBJECT: Boating Safety

DATE: February 8, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Anderson/Carroll	Rogers	EN	Favorable
2.	Reagan	Betta	AEG	Recommend: Fav/CS
3.	Reagan	Sadberry	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 606 creates the “Boating Safety Act of 2022.”

Relating to liveries, the bill:

- Requires a no-cost, annual livery permit, effective January 1, 2023;
- Requires liveries to implement certain safety requirements; and
- Adds penalties for violations of livery requirements.

The bill increases or adds penalties for noncriminal infractions of vessel safety laws. It increases the additional civil penalty for noncriminal infractions of vessel laws from \$50 to \$100. It directs certain penalties to the Marine Resource Conservation Trust Fund to supplement law enforcement activities.

Relating to boating safety programs, the bill:

- Adds a \$500 fine for certain vessel operators;
- Requires the Florida Fish and Wildlife Conservation Commission (FWC) to maintain a program to ensure compliance with mandatory boating safety education requirements; and
- Creates the Illegal Boating Strike Team to enhance law enforcement activities.

The bill requires a physical residential or business address for vessel registration applicants, with a limited exception for live-aboard vessel owners.

The bill provides an appropriation of \$2 million in recurring funds from the General Revenue Fund to the FWC and authorizes seven positions with associated salary rate of \$322,763 for the Illegal Boating Strike Team. The bill also appropriates \$100,000 in recurring funds from the General Revenue Fund to the FWC and authorizes one position with associated salary rate of \$60,000, relating to ensuring compliance with mandatory boating safety education requirements. The bill also appropriates \$125,000 in nonrecurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC for the purpose of implementing the no-cost livery permitting requirement.

II. Present Situation:

Fish and Wildlife Conservation Commission

The Fish and Wildlife Conservation Commission (FWC) is responsible for regulating, managing, protecting, and conserving the state's fish and wildlife resources.¹ The FWC is governed by a board of seven members who are appointed by the Governor and confirmed by the Florida Senate.² Under Article IV, section 9 of the Florida Constitution, the FWC has the authority to exercise the regulatory and executive powers of the state with respect to wild animal life, fresh water aquatic life, and marine life.

Chapters 327 and 328, F.S., concerning vessel safety and vessel title certificates, liens, and registration, are enforced by the FWC's Division of Law Enforcement and its officers, county sheriffs and deputies, municipal police officers, and any other law enforcement officer.³ The Division of Law Enforcement manages the state's waterways to ensure boating safety for residents of and visitors to the state.⁴ This includes enforcing boating rules and regulations, coordinating boating safety campaigns and education, managing public waters and access to the waters, conducting boating accident investigations, identifying and removing derelict vessels, and investigating vessel theft and title fraud.⁵

Regulation of Liveries

A livery vessel is defined as a vessel that is leased, rented, or chartered to another for consideration.⁶ A livery may not knowingly lease, hire, or rent vessels:

- When the number of persons intending to use the vessel exceeds the number considered to constitute a maximum safety load for the vessel.

¹ FLA. CONST. art. IV, s. 9.

² *Id.*; see also s. 379.102(1), F.S.

³ Section 327.70(1), F.S.; see s. 943.10(1), F.S., which defines "law enforcement officer" as any person who is elected, appointed, or employed full time by any municipality or the state or any political subdivision thereof; who is vested with authority to bear arms and make arrests; and whose primary responsibility is the prevention and detection of crime or the enforcement of the penal, criminal, traffic, or highway laws of the state. The definition also includes all certified supervisory and command personnel whose duties include, in whole or in part, the supervision, training, guidance, and management responsibilities of full-time law enforcement officers, part-time law enforcement officers, or auxiliary law enforcement officers but does not include support personnel employed by the employing agency.

⁴ Fish and Wildlife Conservation Commission (FWC), *Boating*, <https://myfwc.com/boating/> (last visited Nov. 22, 2021).

⁵ FWC, *Law Enforcement*, <https://myfwc.com/about/inside-fwc/le/> (last visited Nov. 22, 2021). See s. 327.70(1) and (4), F.S.

⁶ Section 327.02(24), F.S.

- When the horsepower of the motor exceeds the capacity of the vessel.
- When the vessel does not contain required safety equipment.
- When the vessel is not seaworthy.
- When the vessel is equipped with a motor of 10 horsepower or greater, unless the livery provides required pre-rental or pre-ride instruction, which must be provided by a person who has successfully completed a National Association of State Boating Law Administrators and state-approved boater safety course.
- Unless the livery displays boating safety information in a place visible to the renting public.⁷

A livery also may not knowingly lease, hire, or rent:

- Vessels powered by a motor of 10 horsepower or greater to any person who is required to comply with boater safety education requirements, unless the person presents photographic identification and a valid boater safety identification card to the livery, or meets one of the listed exemptions.⁸
- Personal watercraft to persons under 18 years of age or who have not received instruction in the safe handling of personal watercraft and provided a written statement attesting to that fact.⁹
- Personal watercraft without a proper insurance policy.¹⁰

Liveries are required to notify the proper authorities if a leased, hired, or rented vessel is unnecessarily overdue.¹¹ Violations of livery regulations are a second-degree misdemeanor.¹²

Boating Infractions and Penalties

Chapter 327, F.S., the “Florida Vessel Safety Law,” addresses boating violations.¹³ The law imposes a statutory duty to assist other persons in a vessel collision or accident, provide information to any injured parties or the owner of damaged property, and provide notice to law enforcement of the accident.¹⁴ Leaving the scene of an accident that resulted in personal injury is a third-degree felony, and leaving the scene of an accident that resulted in property damage is a second-degree misdemeanor.¹⁵

Section 327.73, F.S., sets forth the fines for noncriminal infractions of the Florida Vessel Safety Law. Unless otherwise specified, the civil penalty for a noncriminal infraction is \$50.¹⁶ If a person fails to appear or respond to a uniform boating citation, he or she is charged with the offense of failing to respond to a citation. Upon conviction, such person will be guilty of a second-degree misdemeanor.¹⁷ Noncriminal violations include operating with an expired

⁷ Section 327.54(1), F.S.

⁸ Section 327.54(2), F.S.

⁹ Section 327.54(4), F.S.

¹⁰ Section 327.54(5), F.S.

¹¹ Section 327.54(3), F.S.

¹² Section 327.54(6), F.S.

¹³ Section 327.01, F.S.

¹⁴ Section 327.30(1), (2), and (3), F.S.

¹⁵ Section 327.30, F.S.

¹⁶ Section 327.73(1), F.S.

¹⁷ *Id.*

registration, operating without a registration, and failing to display the appropriate registration information.

Several noncriminal violations are subject to increased penalties for additional offenses. For example, for a violation of navigation rules that does not result in an accident or that results in an accident without serious bodily injury or death, there is a maximum penalty of:

- \$250 for a first offense;
- \$750 for a second offense; and
- \$1,000 for a third or subsequent offense.¹⁸

For violating a springs protection zone, or operating a vessel in a careless manner that causes seagrass scarring within an aquatic preserve, except the Lake Jackson, Ocklawaha River, Wekiva River, and Rainbow Springs aquatic preserves, the penalty is:

- \$50 for a first offense;
- \$250 for a second offense occurring within 12 months of a prior conviction;
- \$500 for a third offense occurring within 36 months of a prior conviction; and
- \$1,000 for a fourth or subsequent offense occurring within 72 months of a prior conviction.¹⁹

For anchoring in an anchoring limitation area and anchoring or mooring in a prohibited area, the penalty is:

- A maximum of \$50 for a first offense;
- A maximum of \$100 for a second offense; and
- A maximum of \$250 for a third or subsequent offense.²⁰

For violating areas where vessels creating special hazards are operating, the penalty is:

- \$50 for a first offense;
- \$100 for a second offense occurring within 12 months of a prior offense; and
- \$250 for a third offense occurring within 36 months of a prior offense.²¹

Mandatory Education for Violators

A person who is convicted of two non-criminal boating safety infractions within a 12-month period must enroll in, attend (in-person or online), and successfully complete a National Association of State Boating Law Administrators and state-approved boater education course.²² The person must file proof of completion of the course with the FWC's Boating and Waterways Section within 90 days of the violation and is not permitted to operate a vessel until proof is filed.²³

¹⁸ Section 327.73(o), F.S.

¹⁹ Section 327.73(x) and (y), F.S.

²⁰ Section 327.73(z) and (bb), F.S.

²¹ Section 327.73(cc), F.S.

²² Section 327.731(1)(a), F.S.

²³ Section 327.731(1)(b) and (c), F.S.

A person who is convicted of a criminal boating violation or a noncriminal boating safety infraction that resulted in a boating accident must complete the boater education course,²⁴ as well as a separate course for violators. The provider of the course for violators automatically sends proof of completion electronically to the FWC.²⁵

Marine Resources Conservation Trust Fund

The Marine Resources Conservation Trust Fund (MRCTF) within the FWC serves as a broad-based depository for funds from various marine-related and boating-related activities.²⁶ The FWC can administer the trust fund for the following purposes:

- Marine research;
- Fishery enhancement;
- Marine law enforcement;
- Administration of licensing programs for recreational fishing, saltwater products sales, and related information and education activities;
- FWC operations;
- Titling and registration of vessels;
- Marine turtle protection, research, and recovery activities;
- Rehabilitation of oyster harvesting areas;
- Boating research, boating-related programs and activities, and law enforcement on state waters; and
- The stone crab trap reduction program, the blue crab effort management program, the spiny lobster trap certificate program, and the trap retrieval program.²⁷

The MRCTF will receive the proceeds from:

- All license fees for purse seines, saltwater products, nets, special activities, Apalachicola Bay oyster harvesting, and wholesale and retail saltwater products dealers;
- All funds collected from vessel registration and other related fees;
- All fees related to the spiny lobster, blue crab, and black sea bass trap retrieval program; the tarpon license program; the stone crab take endorsement; the blue crab take endorsement; and the spiny lobster trap certificate program;
- All fines and penalties relating to take, harvest, or possession of certain marine life; use of illegal nets; violations involving certain finfish; and violations involving saltwater products; and
- Other revenues as provided by law.²⁸

²⁴ Section 327.731(1), F.S.; *see also* FWC, *Mandatory Boating Education*, <https://myfwc.com/boating/regulations/mandatory-boating-education/> (last visited Oct. 6, 2021).

²⁵ FWC, *Mandatory Boating Education*, <https://myfwc.com/boating/regulations/mandatory-boating-education/> (last visited Oct. 6, 2021).

²⁶ Section 379.208(1), F.S.

²⁷ *Id.*

²⁸ Section 379.208(2), F.S.

Vessel Titling and Registrations

All motorized vessels operating on Florida's public waterways must be titled and registered pursuant to ch. 328, F.S.²⁹ The Department of Highway Safety and Motor Vehicles (DHSMV) is responsible for issuing vessel registrations and titles.³⁰ Registration and title applications must be filed at a county tax collector or license plate agent office,³¹ but the DHSMV is responsible for issuing vessel registrations.³²

A purchaser of a new or used vessel has 30 days to title and register the vessel.³³ The required information for a vessel registration application includes: the owner's name and address; residency status; personal identification (a driver license or identification card) or business identification (a federal employer identification number or Florida state, city, or county business license or number); a complete description of the vessel; payment of the applicable fee; and proof of ownership of the vessel.³⁴ During the 30-day period before registration, the owner must carry proof of the date of purchase aboard the vessel.³⁵

Every vessel operated, used, or stored on the waters of Florida must be registered unless it is:

- A vessel operated, used, and stored exclusively on private lakes and ponds;
- A vessel owned by the United States Government;
- A non-motor-powered vessel less than 16 feet in length;
- A federally documented vessel;
- A vessel already covered by a registration number awarded to it by another state or the U.S. Coast Guard, if the vessel is not located in this state for more than 90 consecutive days;
- A vessel from a country other than the United States, if the vessel is not located in this state for more than 90 days;
- An amphibious vessel for which a vehicle title is issued by the DHSMV;
- A vessel used solely for demonstration, testing, or sales promotional purposes by the manufacturer or dealer; or
- A vessel owned and operated by the state or a political subdivision thereof.³⁶

No person may sell, assign, or transfer a vessel titled in the state without providing the purchaser or transferee a valid certificate of title with an assignment on it showing transfer of title to the purchaser or transferee.³⁷ The purchaser or transferee is required to file an application for a title transfer with the county tax collector within 30 days after a change in vessel ownership.³⁸ Unless

²⁹ See s. 328.03, F.S. Certain vessels are not required to have a certificate of title, including, but not limited to, vessels used only on private lakes or ponds and vessels owned by the U.S. Government or a state or political subdivision thereof.

³⁰ Section 328.40, F.S.

³¹ Section 328.48(1)(a), F.S.

³² Section 328.48(3), F.S.

³³ Section 328.46(1), F.S.

³⁴ Section 328.48(1), F.S.

³⁵ Section 328.46(1), F.S.

³⁶ Section 328.48(2), F.S.

³⁷ Section 328.03(3), F.S.

³⁸ *Id.*

specified otherwise, a person who fails to meet titling and registration requirements is guilty of a second degree misdemeanor.³⁹

Wildlife Alert

The Wildlife Alert Reward Association, Inc. (Wildlife Alert) is a 501(c)(3) non-profit organization created in 1979 that allows citizens to report known or suspected violations of Florida's fish, wildlife, environmental, and boating laws, and encourages citizen involvement in conservation and protection.⁴⁰ In 2014, Wildlife Alert and the FWC signed a letter of agreement recognizing Wildlife Alert as an FWC Citizen Support Organization.⁴¹ Reporters who know or suspect a violation of Florida's fish, wildlife, environmental, or boating laws may call, text, or file an online report. They may be asked to provide information about the physical descriptions of violators and vehicles, license tag numbers, locations, and other pertinent information. Reporters may remain anonymous. The Wildlife Alert program offers rewards in exchange for information that leads to the arrest of poachers or other violators.⁴²

III. Effect of Proposed Changes:

Section 1 names this act the "Boating Safety Act of 2022."

Section 2 amends s. 327.30, F.S., to create an additional fine of up to \$1,000 for a violation of the vessel collision and accident laws, or any associated rule or order of the Fish and Wildlife Conservation Commission (FWC). A conviction is any judicial disposition other than acquittal or dismissal. Money from the additional fines shall be remitted by the clerk of the court to the Department of Revenue to be deposited into the Marine Resources Conservation Trust Fund (MRCTF) to enhance law enforcement activities relating to boating infractions.

Section 3 amends s. 327.54, F.S., to revise existing requirements for liveries. The bill defines the term "conviction" as any judicial disposition other than acquittal or dismissal. It defines "livery" as a person who offers a vessel for use by another in exchange for any type of consideration when such person does not also provide the lessee or renter with a captain, a crew, or any type of staff or personnel to operate, oversee, maintain, or manage the vessel. A vessel rented or leased by a livery is a livery vessel. The bill defines "seaworthy" to mean a vessel whose parts and equipment, including, but not limited to, engines, bilge pumps, and kill switches, are functional and reasonably fit for their intended purpose.

The bill provides that, effective January 1, 2023, a livery must obtain a no-cost annual livery permit from the FWC. To qualify for the permit, an applicant must:

- Provide the FWC with a list of vessels offered by the livery for lease or rent by another;
- Have a sufficient amount of U.S. Coast Guard-approved lawful personal flotation devices on site to accommodate the capacity of all vessels offered by the livery for lease or rent by another;

³⁹ Section 328.21, F.S.

⁴⁰ FWC, *Wildlife Alert* (2014), available at <https://myfwc.com/media/4539/wildlife-alert.pdf> (last visited Nov. 22, 2021).

⁴¹ FWC, *Wildlife Alert Reward Program* (2020), available at https://flmtph.myfwc.com/media/19135/10_travis_wildlife-alert-pp-2020-mstm.pdf (last visited Nov. 22, 2021).

⁴² *Id.*

- Have on site all safety equipment required by the U.S. Coast Guard to equip all vessels offered by the livery for rent or lease by another; and
- Display boating safety information in a place visible to the renting public.

If the information required to qualify for a permit changes before the annual renewal of the permit, the livery must provide the FWC with the updated information within 10 days after the change. The bill authorizes the FWC to adopt rules to implement the no-cost livery permit program. A violation of the permit requirement is a misdemeanor of the first degree.

The bill prevents a livery from knowingly leasing or renting a derelict vessel or a vessel at risk of becoming derelict.

The bill removes the prohibition that a livery cannot knowingly lease or rent a vessel to any person if it is equipped with a motor of 10 horsepower or greater unless the livery provides pre-rental or pre-ride instruction. Instead, pre-rental or pre-ride instruction must be in compliance with rules established by the FWC. The bill provides that instruction on local characteristics of the waterway where the vessel will be operated includes navigational hazards, boating-restricted areas, and water depths, as well as emergency procedures such as appropriate responses to capsizing, falls overboard, taking on water, and vessel accidents. The bill reorganizes language requiring the person delivering this information to have successfully completed a boater safety course.

The bill adds that a livery may not knowingly lease or rent a vessel to any person unless the livery has a written agreement with the renter or lessee. The livery must maintain each agreement for no less than one year and must make it available for inspection by law enforcement upon request. The written agreement must include:

- The names, addresses, and dates of birth of all persons who will be aboard the vessel;
- The time the vessel must be returned to the livery or other specified location; and
- An emergency contact name, address, and telephone number.

A livery may not knowingly lease or rent a vessel to any person who is required to have photographic identification and a boating safety card or certificate, unless the person presents the required documentation for the operation of a vessel or is exempt from the requirement.

The following requirements, which currently apply to “personal watercraft,” are broadened to apply to “vessels”:⁴³

- A livery may not knowingly lease or rent a vessel to any person under 18 years of age.
- A livery may not knowingly lease or rent a vessel to any person unless the livery first obtains a policy from a licensed insurance carrier in Florida, which insures the livery and renter against any accident, loss, injury, property damage, or other casualty caused by or resulting from the operation of the vessel. The policy must provide coverage of at least \$500,000 per

⁴³ A “personal watercraft” is a vessel 16 feet in length which uses an inboard motor powering a water jet pump as its primary source of power and which is designed to be operated by a person sitting, standing, or kneeling on the vessel, rather than in the conventional manner of sitting or standing inside the vessel. Section 327.02(36), F.S. A “vessel” includes every description of watercraft, barge, and airboat, other than a seaplane on the water, used or capable of being used as a means of transportation on water. Section 327.02(47), F.S.

person and \$1 million per event. The livery and renter must have proof of insurance available for inspection at the location where the vessels are being leased or rented or offered for lease or rent. The livery shall provide the insurance carrier's name and address and the insurance policy number to each renter.

- The bill requires a person who receives instruction regarding the safe operation of vessels or pre-rental or pre-ride instruction to provide the livery with a signed form attesting to each component of the instruction. The FWC shall establish the form's content by rule. The bill also requires that the form be signed by the individual providing instruction, and the livery shall maintain the form for no less than 90 days and make the form available for inspection by law enforcement upon request.

The bill clarifies that if a vessel rented or leased by a livery is unnecessarily overdue more than one hour after the contracted rental time has expired, then the livery must notify law enforcement and the U.S. Coast Guard.

The bill requires that a livery must report an accident resulting in bodily injury, death, or disappearance of any person, or damage to any vessel or other property in an apparent aggregate amount of at least \$2,000 when the operator is incapable of making a report.

The bill provides that a livery shall make its facilities and records available for inspection within 24 hours of notice by law enforcement.

The bill provides penalties for violations of the livery requirements:

- A person who violates one or more statutory requirements for liveries, but not the no-cost livery permit requirement, and who has not been convicted of a violation of the livery requirements in the past three years, commits a misdemeanor of the second degree and may face imprisonment of no more than 60 days and/or a fine of no more than \$500.
- If the violation has occurred within three years after a previous conviction, the person commits a misdemeanor of the first degree and may face imprisonment of no more than one year and/or a fine of no more than \$1,000. There is an additional minimum mandatory fine of \$500.
- If the person commits another violation within five years after two previous convictions for violations of the livery requirements, the person commits a misdemeanor of the first degree and may face imprisonment of no more than one year and/or a fine of no more than \$1,000. There is an additional minimum mandatory fine of \$1,000.
- A person who commits more than one violation of the livery requirements, but not the no-cost livery permit requirement, within a three year period may not act as a livery during a 90-day period immediately after being charged. Effective January 1, 2023, the FWC may revoke or refuse to issue a no-cost livery permit based on repeated violations of the livery requirements.

Section 4 amends s. 327.73, F.S., to increase the following penalties for noncriminal infractions:

- The maximum fine for an owner or operator of a vessel with an expired registration of six months or less is increased from \$50 to \$100 for a first and subsequent offense.

- The maximum fine for violating the navigation rules in a way that is not reckless and does not result in an accident, or results in an accident that does not cause serious bodily injury or death:
 - Is increased from \$250 to \$500 for a first offense.
 - Is increased from \$750 to \$1,000 for a second offense.
 - Is increased from \$1,000 to \$1,500 for a third or subsequent offense.
- The fine for operating a vessel outside a lawfully marked channel in a careless manner that causes seagrass scarring within an aquatic preserve, except the Lake Jackson, Ocklawaha River, Wekiva River, and Rainbow Springs aquatic preserves, is increased from \$50 to \$100 for a first offense.
- The fine for operating a vessel in violation of a springs protection zone is increased from \$50 to \$100 for a first offense.
- The maximum fine for anchoring a vessel in an anchoring limitation area:
 - Is increased from \$50 to \$100 for a first offense;
 - Is increased from \$100 to \$250 for a second offense; and
 - Is increased from \$250 to \$500 for a third or subsequent offense.
- The fine for violating an area where vessels creating a special hazard are operating:
 - Is increased from \$50 to \$100 for a first offense;
 - Is increased from \$100 to \$250 for a second offense occurring within 12 months after a prior offense; and
 - Is increased from \$250 to \$500 for a third offense occurring within 36 months after a prior offense.
- The maximum civil penalty for noncriminal violations of vessel laws is increased from \$50 to \$100, except as otherwise provided.

The bill adds the following penalties for noncriminal infractions:

- The maximum fine for improper transfer of vessel title is \$500.
- The maximum fine for failure to update vessel registration information is \$500.

The bill adds law enforcement purposes to the uses of fees and civil penalties collected pursuant to this section.

Section 5 amends s. 327.731, F.S., relating to mandatory education for violators. The bill adds a fine of \$500 to the list of requirements that are triggered if a person is:

- Convicted of a criminal violation under ch. 327, F.S. (relating to vessel safety);
- Convicted of a noncriminal infraction under ch. 327, F.S., if it resulted in a reportable boating accident; or
- Convicted of two noncriminal infractions of vessel laws, if the infractions occurred within a 12-month period. These infractions relate to:
 - Careless operation;
 - Waterskiing, aquaplaning, parasailing, and similar activities;
 - Interfering with navigation;
 - Violating boating-restricted areas and speed limits;
 - Required safety equipment, lights, and shapes;
 - Violating navigation rules in a way that does not result in an accident, or that results in an accident not causing serious bodily injury or death;

- Personal watercraft;
- Boater safety education;
- Operating overloaded or overpowered vessels;
- Divers-down warning devices;
- Adequate mufflers on airboats;
- Displaying a flag on an airboat;
- Carelessly causing seagrass scarring; and
- Violating springs protection zones.

The clerk of the court shall remit the fines to be deposited into the MRCTF to support law enforcement activities.

The bill requires the FWC to maintain a program to ensure compliance with mandatory boating safety education requirements. The program must track any citation resulting in a conviction under this section and send notices to each person subject to the requirement for mandatory boating safety education.

Section 6 amends s. 328.03, F.S., to provide that any person who does not properly transfer title of a vessel is subject to a maximum penalty of \$500.

Section 7 amends s. 328.03, F.S., as amended by chapter 2019-76, Laws of Florida, to provide that any person who does not properly transfer title of a vessel is subject to a maximum penalty of \$500. This amendment is effective July 1, 2023.

Section 8 amends s. 328.48, F.S., to add language requiring a vessel owner to provide a physical residential or business address when filing an application for vessel registration. The bill allows the FWC to authorize a live-aboard vessel owner to provide a post office box address in lieu of a physical residential or business address.

The bill adds language requiring a vessel owner's physical residential or business address on each certificate of registration issued.

The bill provides that a person who does not update his or her vessel registration information with the county tax collector within six months after a change to the information will be subject to a maximum penalty of \$500.

Section 9 creates the Illegal Boating Strike Team. To this end, the bill appropriates \$2 million in recurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC and authorizes seven positions with associated salary rate of 322,763. The Illegal Boating Strike Team will coordinate law enforcement at the federal, state, and local levels to increase public safety and decrease boating accidents, injuries, fatalities, and criminal activity. In areas where illegal charters and illegal liveries are found to be operating, the strike team shall do all of the following:

- Enhance law enforcement activities by increasing intergovernmental coordination to address any criminal conduct or safety violation, taxes and fees, and licensure regulations by such charter and livery operations;
- Address unsafe customer pick-ups and drop-offs;

- Improve signage and set appropriate speed limits in waterways;
- Ensure correct and current information is used for vessel registration;
- Publicize existing reporting systems and use social media to encourage citizens to report illegal activities; and
- Develop educational campaigns to address and deter illegal charter operations, illegal livery operations, boating under the influence, and related public safety issues, and to encourage the reporting of boating violations.

Section 10 appropriates \$100,000 in recurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC and authorizes one position with associated salary rate of \$60,000 to implement the amendment made to s. 327.731, F.S., by this act, relating to ensuring compliance with mandatory boating safety education requirements.

Section 11 appropriates \$125,000 in nonrecurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC for the purpose of implementing the no-cost livery permitting requirement in s. 327.54(2), F.S.

Section 12 provides that except as otherwise expressly provided, the effective date is July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Increased boating penalties are expected to have a positive fiscal impact to the state. The bill appropriates \$2 million in recurring funds from the General Revenue Fund to the Fish and Wildlife Conservation Commission (FWC) and authorizes seven positions with associated salary rate of 322,763 for the Illegal Boating Strike Team. The bill also appropriates \$100,000 in recurring funds from the General Revenue Fund to the FWC and authorizes one position with associated salary rate of \$60,000, relating to ensuring compliance with mandatory boating safety education requirements. The bill also appropriates \$125,000 in nonrecurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC for the purpose of implementing the no-cost livery permitting requirement.

VI. Technical Deficiencies:

None.

VII. Related Issues:

The bill provides that violators of s. 327.30, F.S., (relating to vessel collisions, accidents, and casualties) may be ordered to pay an additional fine of up to \$1,000, which must be deposited into the Marine Resources Conservation Trust Fund (MRCTF).⁴⁴ However, the bill does not state who is responsible for ensuring the additional fine is deposited in the MRCTF.⁴⁵

The Department of Revenue recommends the following replacement language for Line 73 of the bill: “\$1,000 per violation. All fines assessed and collected pursuant to this subsection shall be remitted by the clerk of the court to the Department of Revenue to be deposited into the Marine.”⁴⁶

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 327.30, 327.54, 327.73, 327.731, 328.03, and 328.48.

⁴⁴ Department of Revenue, *2022 Agency Legislative Bill Analysis* (Nov. 4, 2021) (on file with the Senate Committee on Environment and Natural Resources).

⁴⁵ *Id.*

⁴⁶ *Id.*

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

PCS (271670) by Appropriations Committee (Recommended by Appropriations Subcommittee on Agriculture, Environment, and General Government):

The committee substitute:

- Clarifies that the insurance policies purchased by a livery must cover both the livery and renter;
- Allows for the FWC to accept a P.O. Box address instead of a physical residential or business address for live-aboard vessel registration applications in certain cases; and
- Clarifies the clerk of the court shall remit all fines assessed and collected to the Department of Revenue to be deposited into the Marine Resources Conservation Trust Fund.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
02/22/2022	.	
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	.	

The Committee on Appropriations (Garcia) recommended the following:

Senate Amendment (with title amendment)

Delete lines 87 - 265
and insert:

(b) "Livery" means a person who advertises and offers a vessel for use by another in exchange for any type of consideration when such person does not also provide the lessee or renter with a captain, a crew, or any type of staff or personnel to operate, oversee, maintain, or manage the vessel.
The owner of a vessel who does not advertise his or her vessel



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11 for use by another for consideration and who loans or offers his
12 or her vessel for use to another known to him or her either for
13 consideration or without consideration is not a livery. A vessel
14 rented or leased by a livery is a livery vessel as defined in s.
15 327.02.

16 (c) "Seaworthy" means the vessel and all of its parts and
17 equipment, including, but not limited to, engines, bilge pumps,
18 and kill switches, are functional and reasonably fit for their
19 intended purpose.

20 (2) Beginning on January 1, 2023, a livery may not offer a
21 vessel for lease or rent without first being issued a no-cost
22 livery permit by the commission. The permit must be renewed
23 annually. To qualify for issuance or renewal of a livery permit,
24 an applicant must provide the commission with a list of all
25 vessels offered by the livery for lease or rent by another, have
26 valid insurance pursuant to subsection (7), have an amount of
27 United States Coast Guard-approved lawful personal floatation
28 devices on site sufficient to accommodate the capacity of all
29 vessels offered by the livery for rent or lease by another, have
30 on site all safety equipment required by s. 327.50 and the Code
31 of Federal Regulations sufficient to equip all vessels offered
32 by the livery for rent or lease by another, and display the
33 information required by paragraph (3)(f). If, before the annual
34 renewal of the permit, the information required by this
35 subsection changes, the livery must provide the commission with
36 the updated information within 10 days after the change.

37 (a) The commission may adopt rules to implement this
38 subsection.

39 (b) A person who violates this subsection commits a



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40 misdemeanor of the first degree, punishable as provided in s.
41 775.082 or s. 775.083.

42 (3) A livery may not knowingly lease, ~~hire,~~ or rent a
43 vessel to any person:

44 (a) When the number of persons intending to use the vessel
45 exceeds the number considered to constitute a maximum safety
46 load for the vessel as specified on the authorized persons
47 capacity plate of the vessel.

48 (b) When the horsepower of the motor exceeds the capacity
49 of the vessel.

50 (c) When the vessel does not contain the ~~required~~ safety
51 equipment required under s. 327.50.

52 (d) When the vessel is not seaworthy, is a derelict vessel
53 as defined in s. 823.11, or is at risk of becoming derelict as
54 provided in s. 327.4107.

55 (e) ~~When the vessel is equipped with a motor of 10~~
56 ~~horsepower or greater,~~ Unless the livery provides pre-rental
57 ~~prerental~~ or pre-ride ~~preride~~ instruction in compliance with
58 rules established by the commission.

59 1. The instruction must include ~~that includes,~~ but need not
60 be limited to:

61 a.1. Operational characteristics of the vessel to be
62 rented.

63 b.2. Safe vessel operation and vessel right-of-way.

64 c.3. The responsibility of the vessel operator for the safe
65 and proper operation of the vessel.

66 d.4. Local characteristics of the waterway where the vessel
67 will be operated, such as navigational hazards, the presence of
68 boating-restricted areas, and water depths.



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e. Emergency procedures, such as appropriate responses to capsizing, falls overboard, taking on water, and vessel accidents.

2. Any person receiving instruction in the safe handling of livery vessels pursuant to this paragraph must provide the livery with a written statement attesting to each component of the instruction.

a. The commission shall establish by rule the content of the statement form.

b. The statement form must be signed by the individual providing the instruction.

c. The livery shall maintain the statement form for no less than 90 days and, upon request, make the form available for inspection by law enforcement.

~~Any person delivering the information specified in this paragraph must have successfully completed a boater safety course approved by the National Association of State Boating Law Administrators and this state.~~

(f) Unless the livery displays boating safety information in a place visible to the renting public. The commission shall prescribe by rule, pursuant to chapter 120, the contents and size of the boating safety information to be displayed.

(g) Unless the livery has a written agreement with the renter or lessee. The written agreement must include a passenger manifest, as well as the time the vessel is required to be returned to the livery or another specified location and an emergency contact name, address, and telephone number. The livery shall maintain each agreement for no less than 1 year



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and, upon request, make each agreement available for inspection by law enforcement. Unless the livery knowingly omits a vessel passenger from the passenger manifest, the livery may not be held criminally or civilly liable for the action or inaction of a passenger who is not listed and who the livery is unaware is on the vessel, and the livery's insurance is not responsible for covering injury to the unlisted passenger or for damages caused to another by the unlisted passenger.

~~(4)(2)~~ A livery may not knowingly lease, ~~hire,~~ or rent a vessel to a person who is required to comply with s. 327.395 unless such person presents to the livery the documentation required by s. 327.395(2) for the operation of a vessel or meets the exemption provided under s. 327.395(6)(f).

~~(5)(3)~~ If a vessel rented or leased by a livery is unnecessarily overdue more than 1 hour after the contracted vessel rental time has expired, the livery must ~~shall~~ notify law enforcement and the United States Coast Guard ~~the proper~~ authorities.

~~(6)(4)(a)~~ A livery may not knowingly lease, ~~hire,~~ or rent a livery vessel ~~personal watercraft~~ to any person who is under 18 years of age.

~~(b)~~ ~~A livery may not knowingly lease, hire, or rent a personal watercraft to any person who has not received instruction in the safe handling of personal watercraft, in compliance with rules established by the commission pursuant to chapter 120.~~

~~(c)~~ ~~Any person receiving instruction in the safe handling of personal watercraft pursuant to a program established by rule of the commission must provide the livery with a written~~



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~~statement attesting to the same.~~

~~(7)(5)~~ A livery may not lease, ~~hire~~, or rent any livery vessel ~~personal watercraft~~ or offer to lease, ~~hire~~, or rent any livery vessel ~~personal watercraft~~ unless the livery first obtains and carries in full force and effect a policy from a licensed insurance carrier in this state, insuring against any accident, loss, injury, property damage, or other casualty caused by or resulting from the operation of the livery vessel ~~personal watercraft~~. The insurance policy must ~~shall~~ provide coverage of at least \$500,000 per person and \$1 million per event. The livery shall ~~must~~ have proof of such insurance available for inspection at the location where livery vessels ~~personal watercraft~~ are being leased, ~~hired~~, or rented, or offered for lease, ~~hire~~, or rent, and shall provide to each renter the insurance carrier's name and address and the insurance policy number.

(8) Notwithstanding the person's age or any exemptions provided in s. 327.395, any person delivering instruction regarding the safe operation of vessels or pre-rental or pre-ride instruction in accordance with subsection (3) must have successfully completed a boating safety education course approved by the National Association of State Boating Law Administrators and this state.

(9) If a vessel rented or leased by a livery is involved in an accident, the livery must report the accident to the division.

(10) A livery shall make its facilities and records available for inspection upon request by law enforcement no later than 24 hours after receiving notice from law enforcement.



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(11) (a) ~~(6)~~ Any person convicted of violating this section, other than subsection (2), who has not been convicted of a violation of this section within the past 3 years commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.

(b) Unless the stricter penalties in paragraph (c) apply, a person who violates this section, other than subsection (2), within 3 years after a previous conviction of a violation of this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, with a minimum mandatory fine of \$500.

(c) A person who violates this section, other than subsection (2), within 5 years after two previous convictions for a violation of this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, with a minimum mandatory fine of \$1,000.

(12) A person who commits more than one violation of this section, other than subsection (2), within a 3-year period may not act as a livery during a 90-day period immediately after being charged with that violation. Beginning January 1, 2023, the commission may revoke or refuse to issue a permit under subsection (2) based on repeated violations of this section.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 17 - 21

and insert:

requiring a person receiving safety instruction to
provide the livery with a specified signed



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185 attestation; requiring a written agreement between a
186 livery and a renter or lessee; providing requirements
187 for such agreement; providing that a livery or the
188 livery's insurance is not liable for the action or
189 inaction of certain passengers; requiring specified
190 boating safety education courses for certain
191 instructors; requiring liveries to report certain
192 accidents to the Division of Law Enforcement of the
193 commission; requiring



737178

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
02/22/2022	.	
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	.	
	.	

The Committee on Appropriations (Garcia) recommended the following:

Senate Substitute for Amendment (306914) (with title amendment)

Delete lines 87 - 265
and insert:

(b) "Livery" means a person who advertises and offers a vessel for use by another in exchange for any type of consideration when such person does not also provide the lessee or renter with a captain, a crew, or any type of staff or personnel to operate, oversee, maintain, or manage the vessel.



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The owner of a vessel who does not advertise his or her vessel for use by another for consideration and who loans or offers his or her vessel for use to another known to him or her either for consideration or without consideration is not a livery. A vessel rented or leased by a livery is a livery vessel as defined in s. 327.02.

(c) "Seaworthy" means the vessel and all of its parts and equipment, including, but not limited to, engines, bilge pumps, and kill switches, are functional and reasonably fit for their intended purpose.

(2) Beginning on January 1, 2023, a livery may not offer a vessel for lease or rent without first being issued a no-cost livery permit by the commission. The permit must be renewed annually. To qualify for issuance or renewal of a livery permit, an applicant must provide the commission with a list of all vessels offered by the livery for lease or rent by another, have valid insurance pursuant to subsection (7), have an amount of United States Coast Guard-approved lawful personal floatation devices on site sufficient to accommodate the capacity of all vessels offered by the livery for rent or lease by another, have on site all safety equipment required by s. 327.50 and the Code of Federal Regulations sufficient to equip all vessels offered by the livery for rent or lease by another, and display the information required by paragraph (3)(f). If, before the annual renewal of the permit, the information required by this subsection changes, the livery must provide the commission with the updated information within 10 days after the change.

(a) The commission may adopt rules to implement this subsection.



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(b) A person who violates this subsection commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(3) A livery may not knowingly lease, ~~hire,~~ or rent a vessel to any person:

(a) When the number of persons intending to use the vessel exceeds the number considered to constitute a maximum safety load for the vessel as specified on the authorized persons capacity plate of the vessel.

(b) When the horsepower of the motor exceeds the capacity of the vessel.

(c) When the vessel does not contain the ~~required~~ safety equipment required under s. 327.50.

(d) When the vessel is not seaworthy, is a derelict vessel as defined in s. 823.11, or is at risk of becoming derelict as provided in s. 327.4107.

(e) ~~When the vessel is equipped with a motor of 10 horsepower or greater,~~ Unless the livery provides pre-rental ~~prerental~~ or pre-ride ~~preride~~ instruction in compliance with rules established by the commission.

1. The instruction must include ~~that includes,~~ but need not be limited to:

a.1. ~~Operational characteristics of the vessel to be rented.~~

b.2. Safe vessel operation and vessel right-of-way.

c.3. The responsibility of the vessel operator for the safe and proper operation of the vessel.

d.4. Local characteristics of the waterway where the vessel will be operated, such as navigational hazards, the presence of



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boating-restricted areas, and water depths.

e. Emergency procedures, such as appropriate responses to capsizing, falls overboard, taking on water, and vessel accidents.

2. Any person receiving instruction in the safe handling of livery vessels pursuant to this paragraph must provide the livery with a written statement attesting to each component of the instruction.

a. The commission shall establish by rule the content of the statement form.

b. The statement form must be signed by the individual providing the instruction.

c. The livery shall maintain the statement form for no less than 90 days and, upon request, make the form available for inspection by law enforcement.

~~Any person delivering the information specified in this paragraph must have successfully completed a boater safety course approved by the National Association of State Boating Law Administrators and this state.~~

(f) Unless the livery displays boating safety information in a place visible to the renting public. The commission shall prescribe by rule, pursuant to chapter 120, the contents and size of the boating safety information to be displayed.

(g) Unless the livery has a written agreement with the renter or lessee. The written agreement must include a passenger manifest, as well as the time the vessel is required to be returned to the livery or another specified location and an emergency contact name, address, and telephone number. The



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livery shall maintain each agreement for no less than 1 year
and, upon request, make each agreement available for inspection
by law enforcement.

~~(4)(2)~~ A livery may not knowingly lease, ~~hire~~, or rent a
vessel to a person who is required to comply with s. 327.395
unless such person presents to the livery the documentation
required by s. 327.395(2) for the operation of a vessel or meets
the exemption provided under s. 327.395(6)(f).

~~(5)(3)~~ If a vessel rented or leased by a livery is
unnecessarily overdue more than 1 hour after the contracted
vessel rental time has expired, the livery must ~~shall~~ notify law
enforcement and the United States Coast Guard ~~the proper~~
~~authorities~~.

~~(6)(4)(a)~~ A livery may not knowingly lease, ~~hire~~, or rent a
livery vessel ~~personal watercraft~~ to any person who is under 18
years of age.

~~(b)~~ A livery may not knowingly lease, ~~hire~~, or rent a
~~personal watercraft to any person who has not received~~
~~instruction in the safe handling of personal watercraft, in~~
~~compliance with rules established by the commission pursuant to~~
~~chapter 120.~~

~~(c)~~ Any person receiving instruction in the safe handling
of personal watercraft pursuant to a program established by rule
of the commission must provide the livery with a written
statement attesting to the same.

~~(7)(5)~~ A livery may not lease, ~~hire~~, or rent any livery
vessel ~~personal watercraft~~ or offer to lease, ~~hire~~, or rent any
livery vessel ~~personal watercraft~~ unless the livery first
obtains and carries in full force and effect a policy from a



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licensed insurance carrier in this state which insures the
livery and the renter, ~~insuring~~ against any accident, loss,
injury, property damage, or other casualty caused by or
resulting from the operation of the livery vessel ~~personal~~
~~watercraft~~. The insurance policy must ~~shall~~ provide coverage of
at least \$500,000 per person and \$1 million per event. The
livery shall ~~must~~ have proof of such insurance available for
inspection at the location where livery vessels ~~personal~~
~~watercraft~~ are being leased, ~~hired~~, or rented, or offered for
lease, ~~hire~~, or rent, and shall provide to each renter the
insurance carrier's name and address and the insurance policy
number.

(8) Notwithstanding the person's age or any exemptions
provided in s. 327.395, any person delivering instruction
regarding the safe operation of vessels or pre-rental or pre-
ride instruction in accordance with subsection (3) must have
successfully completed a boating safety education course
approved by the National Association of State Boating Law
Administrators and this state.

(9) If a vessel rented or leased by a livery is involved in
an accident, the livery must report the accident to the
division.

(10) A livery shall make its facilities and records
available for inspection upon request by law enforcement no
later than 24 hours after receiving notice from law enforcement.

(11) (a) ~~(6)~~ Any person convicted of violating this section,
other than subsection (2), who has not been convicted of a
violation of this section within the past 3 years commits a
misdemeanor of the second degree, punishable as provided in s.



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775.082 or s. 775.083.

(b) Unless the stricter penalties in paragraph (c) apply, a person who violates this section, other than subsection (2), within 3 years after a previous conviction of a violation of this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, with a minimum mandatory fine of \$500.

(c) A person who violates this section, other than subsection (2), within 5 years after two previous convictions for a violation of this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, with a minimum mandatory fine of \$1,000.

(12) A person who commits more than one violation of this section, other than subsection (2), within a 3-year period may not act as a livery during a 90-day period immediately after being charged with that violation. Beginning January 1, 2023, the commission may revoke or refuse to issue a permit under subsection (2) based on repeated violations of this section.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 17 - 21

and insert:

requiring a person receiving safety instruction to provide the livery with a specified signed attestation; requiring a written agreement between a livery and a renter or lessee; providing requirements for such agreement; requiring specified boating safety education courses for certain instructors; requiring



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185 liveries to report certain accidents to the Division
186 of Law Enforcement of the commission; requiring



140832

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/22/2022	.	
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	.	
	.	

The Committee on Appropriations (Garcia) recommended the following:

Senate Amendment (with title amendment)

Delete lines 66 - 265

and insert:

Section 2. Subsection (24) of section 327.02, Florida Statutes, is amended to read

327.02 Definitions.—As used in this chapter and in chapter 328, unless the context clearly requires a different meaning, the term:

(24) "Livery vessel" means a vessel leased, rented, or



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11 chartered to another for consideration. A livery vessel does not
12 include a human-powered vessel.

13 Section 3. Subsection (7) is added to section 327.30,
14 Florida Statutes, to read:

15 327.30 Collisions, accidents, and casualties.—

16 (7) In addition to any other penalty provided by law, a
17 court may order a person convicted of a violation of this
18 section or of any rule adopted or order issued by the commission
19 pursuant to this section to pay an additional fine of up to
20 \$1,000 per violation. All fines assessed and collected pursuant
21 to this subsection shall be remitted by the clerk of the court
22 to the Department of Revenue to be deposited into the Marine
23 Resources Conservation Trust Fund to be used to enhance state
24 and local law enforcement activities related to boating
25 infractions. As used in this subsection, the terms "convicted"
26 and "conviction" mean any judicial disposition other than
27 acquittal or dismissal.

28 Section 4. Section 327.54, Florida Statutes, is amended to
29 read:

30 327.54 Liveries; safety regulations; penalty.—

31 (1) As used in this section, the term:

32 (a) "Conviction" means any judicial disposition other than
33 acquittal or dismissal.

34 (b) "Livery" means a person who advertises and offers a
35 livery vessel for use by another in exchange for any type of
36 consideration when such person does not also provide the lessee
37 or renter with a captain, a crew, or any type of staff or
38 personnel to operate, oversee, maintain, or manage the vessel.
39 The owner of a vessel who does not advertise his or her vessel



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for use by another for consideration and who loans or offers his or her vessel for use to another known to him or her either for consideration or without consideration is not a livery. A vessel rented or leased by a livery is a livery vessel as defined in s. 327.02.

(c) "Seaworthy" means the vessel and all of its parts and equipment, including, but not limited to, engines, bilge pumps, and kill switches, are functional and reasonably fit for their intended purpose.

(2) Beginning on January 1, 2023, a livery may not offer a vessel for lease or rent without first being issued a no-cost livery permit by the commission. The permit must be renewed annually. To qualify for issuance or renewal of a livery permit, an applicant must provide the commission with a list of all vessels offered by the livery for lease or rent by another, have valid insurance pursuant to subsection (7), have an amount of United States Coast Guard-approved lawful personal floatation devices on site sufficient to accommodate the capacity of all vessels offered by the livery for rent or lease by another, have on site all safety equipment required by s. 327.50 and the Code of Federal Regulations sufficient to equip all vessels offered by the livery for rent or lease by another, and display the information required by paragraph (3)(f). If, before the annual renewal of the permit, the information required by this subsection changes, the livery must provide the commission with the updated information within 10 days after the change.

(a) The commission may adopt rules to implement this subsection.

(b) A person who violates this subsection commits a



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69 misdemeanor of the first degree, punishable as provided in s.
70 775.082 or s. 775.083.

71 (3) A livery may not knowingly lease, ~~hire,~~ or rent a
72 vessel to any person:

73 (a) When the number of persons intending to use the vessel
74 exceeds the number considered to constitute a maximum safety
75 load for the vessel as specified on the authorized persons
76 capacity plate of the vessel.

77 (b) When the horsepower of the motor exceeds the capacity
78 of the vessel.

79 (c) When the vessel does not contain the ~~required~~ safety
80 equipment required under s. 327.50.

81 (d) When the vessel is not seaworthy, is a derelict vessel
82 as defined in s. 823.11, or is at risk of becoming derelict as
83 provided in s. 327.4107.

84 (e) ~~When the vessel is equipped with a motor of 10~~
85 ~~horsepower or greater,~~ Unless the livery provides pre-rental
86 ~~prerental~~ or pre-ride ~~preride~~ instruction in compliance with
87 rules established by the commission.

88 1. The instruction must include ~~that includes,~~ but need not
89 be limited to:

90 a.1. Operational characteristics of the vessel to be
91 rented.

92 b.2. Safe vessel operation and vessel right-of-way.

93 c.3. The responsibility of the vessel operator for the safe
94 and proper operation of the vessel.

95 d.4. Local characteristics of the waterway where the vessel
96 will be operated, such as navigational hazards, the presence of
97 boating-restricted areas, and water depths.



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98 e. Emergency procedures, such as appropriate responses to
99 capsizing, falls overboard, taking on water, and vessel
100 accidents.

101 2. Any person receiving instruction in the safe handling of
102 livery vessels pursuant to this paragraph must provide the
103 livery with a written statement attesting to each component of
104 the instruction.

105 a. The commission shall establish by rule the content of
106 the statement form.

107 b. The statement form must be signed by the individual
108 providing the instruction.

109 c. The livery shall maintain the statement form for no less
110 than 90 days and, upon request, make the form available for
111 inspection by law enforcement.

112
113 ~~Any person delivering the information specified in this~~
114 ~~paragraph must have successfully completed a boater safety~~
115 ~~course approved by the National Association of State Boating Law~~
116 ~~Administrators and this state.~~

117 (f) Unless the livery displays boating safety information
118 in a place visible to the renting public. The commission shall
119 prescribe by rule, pursuant to chapter 120, the contents and
120 size of the boating safety information to be displayed.

121 (g) Unless the livery has a written agreement with the
122 renter or lessee. The written agreement must include the name,
123 address, and date of birth for the renter and the number of
124 people aboard the vessel, as well as the time the vessel is
125 required to be returned to the livery or another specified
126 location and an emergency contact name, address, and telephone



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number. The livery shall maintain each agreement for no less than 1 year and, upon request, make each agreement available for inspection by law enforcement.

~~(4)(2)~~ A livery may not knowingly lease, hire, or rent a vessel to a person who is required to comply with s. 327.395 unless such person presents to the livery the documentation required by s. 327.395(2) for the operation of a vessel or meets the exemption provided under s. 327.395(6)(f).

~~(5)(3)~~ If a vessel rented or leased by a livery is unnecessarily overdue more than 12 hours after the contracted vessel rental time has expired, the livery must ~~shall~~ notify law enforcement ~~the proper authorities~~.

~~(6)(4)(a)~~ A livery may not knowingly lease, hire, or rent a livery vessel ~~personal watercraft~~ to any person who is under 18 years of age.

~~(b)~~ A livery may not knowingly lease, hire, or rent a ~~personal watercraft to any person who has not received instruction in the safe handling of personal watercraft, in compliance with rules established by the commission pursuant to chapter 120.~~

~~(c)~~ Any person receiving instruction in the safe handling of personal watercraft pursuant to a program established by rule of the commission must provide the livery with a written statement attesting to the same.

~~(7)(5)~~ A livery may not lease, hire, or rent any personal watercraft or offer to lease, hire, or rent any personal watercraft unless the livery first obtains and carries in full force and effect a policy from a licensed insurance carrier in this state, insuring against any accident, loss, injury,



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property damage, or other casualty caused by or resulting from the operation of the personal watercraft. The insurance policy ~~must shall~~ provide coverage of at least \$500,000 per person and \$1 million per event. Other liveries must have sufficient insurance to cover the livery vessels. The livery shall ~~must~~ have proof of such insurance available for inspection at the location where livery vessels ~~personal watercraft~~ are being leased, ~~hired~~, or rented, or offered for lease, ~~hire~~, or rent, and shall provide to each renter the insurance carrier's name and address and the insurance policy number. Liveries shall offer insurance to the renter.

(8) Notwithstanding the person's age or any exemptions provided in s. 327.395, any person delivering instruction regarding the safe operation of vessels or pre-rental or pre-ride instruction in accordance with subsection (3) must have successfully completed a boating safety education course approved by the National Association of State Boating Law Administrators and this state.

(9) If a vessel rented or leased by a livery is involved in an accident, the livery must report the accident to the division.

(10) A livery shall make its facilities and records available for inspection upon request by law enforcement no later than 24 hours after receiving notice from law enforcement.

(11) (a) ~~(6)~~ Any person convicted of violating this section, other than subsection (2), who has not been convicted of a violation of this section within the past 3 years commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.



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(b) Unless the stricter penalties in paragraph (c) apply, a person who violates this section, other than subsection (2), within 3 years after a previous conviction of a violation of this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, with a minimum mandatory fine of \$500.

(c) A person who violates this section, other than subsection (2), within 5 years after two previous convictions for a violation of this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, with a minimum mandatory fine of \$1,000.

(12) A person who commits more than one violation of this section, other than subsection (2), within a 3-year period may not act as a livery during a 90-day period immediately after being charged with that violation. Beginning January 1, 2023, the commission may revoke or refuse to issue a permit under subsection (2) based on repeated violations of this section.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 3 - 21

and insert:

title; amending s. 327.02, F.S.; revising the definition of livery vessel; amending s. 327.30, F.S.; authorizing a court to impose a specified fine for certain boating collisions and accidents; requiring such fines to be deposited into the Marine Resources Conservation Trust Fund for specified purposes; defining the term "convicted" and "conviction";



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214 amending s. 327.54, 9 F.S.; defining terms;
215 prohibiting liveries, beginning on a specified date,
216 from offering a vessel for lease or rent without a
217 livery permit; specifying requirements and
218 qualifications for the permit; authorizing the Fish
219 and Wildlife Conservation Commission to adopt rules;
220 providing penalties for permit violations; revising
221 the conditions under which a livery may not knowingly
222 lease or rent a vessel; requiring a person receiving
223 safety instruction to provide the livery with a
224 specified signed attestation; requiring a written
225 agreement between a livery and a renter or lessee;
226 providing requirements for such agreement; providing
227 that a livery must insure livery vessels; requiring
228 specified boating safety education courses for certain
229 instructors; requiring liveries to report certain
230 accidents to the Division of Law Enforcement of the
231 commission; requiring



271670

576-02375-22

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Agriculture, Environment, and
General Government)

A bill to be entitled

An act relating to boating safety; providing a short
title; amending s. 327.30, F.S.; authorizing a court
to impose a specified fine for certain boating
collisions and accidents; requiring such fines to be
deposited into the Marine Resources Conservation Trust
Fund for specified purposes; defining the terms
"convicted" and "conviction"; amending s. 327.54,
F.S.; defining terms; prohibiting liveries, beginning
on a specified date, from offering a vessel for lease
or rent without a livery permit; specifying
requirements and qualifications for the permit;
authorizing the Fish and Wildlife Conservation
Commission to adopt rules; providing penalties for
permit violations; revising the conditions under which
a livery may not knowingly lease or rent a vessel;
requiring specified boating safety education courses
for certain instructors; requiring a person receiving
safety instruction to provide the livery with a
specified signed attestation; requiring liveries to
report certain issues and accidents; requiring
liveries to make facilities and records available to
law enforcement upon notice; providing penalties for
violations and additional penalties for subsequent
violations; prohibiting violators from operating a
vessel or acting as a livery for a specified timeframe



271670

576-02375-22

after such a violation; authorizing the commission,
beginning on a specified date, to revoke or refuse to
issue permits for repeated violations; amending s.
327.73, F.S.; increasing fines for violations of
certain boating regulations; providing fines for
improper transfers of title and failures to update
vessel registration information; authorizing certain
fees and penalties deposited into the Marine Resources
Conservation Trust Fund to be used for law enforcement
purposes; amending s. 327.731, F.S.; imposing a fine
for persons convicted of certain criminal or
noncriminal infractions; providing for the deposit of
such fines into the Marine Resources Conservation
Trust Fund; requiring the commission to maintain a
program to ensure compliance with certain boating
safety education requirements; specifying requirements
for the program; amending s. 328.03, F.S.; providing
that an improper transfer of vessel title is subject
to a civil penalty; amending s. 328.48, F.S.;
requiring that the address provided in a vessel
registration application and a certificate of
registration be a physical residential or business
address; authorizing the commission to accept post
office box addresses in lieu of the physical
residential or business address; providing that a
person who fails to update his or her vessel
registration information within a specified timeframe
is subject to a civil penalty; providing an
appropriation to, and authorizing positions for, the



271670

576-02375-22

commission to create an Illegal Boating Strike Team;
providing the duties of the strike team; providing
additional appropriations to the commission and
authorizing a position for a specified purpose;
providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. This act may be cited as the "Boating Safety Act of 2022."

Section 2. Subsection (7) is added to section 327.30, Florida Statutes, to read:

327.30 Collisions, accidents, and casualties.—

(7) In addition to any other penalty provided by law, a court may order a person convicted of a violation of this section or of any rule adopted or order issued by the commission pursuant to this section to pay an additional fine of up to \$1,000 per violation. All fines assessed and collected pursuant to this subsection shall be remitted by the clerk of the court to the Department of Revenue to be deposited into the Marine Resources Conservation Trust Fund to be used to enhance state and local law enforcement activities related to boating infractions. As used in this subsection, the terms "convicted" and "conviction" mean any judicial disposition other than acquittal or dismissal.

Section 3. Section 327.54, Florida Statutes, is amended to read:

327.54 Liveries; safety regulations; penalty.—

(1) As used in this section, the term:



271670

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(a) "Conviction" means any judicial disposition other than acquittal or dismissal.

(b) "Livery" means a person who offers a vessel for use by another in exchange for any type of consideration when such person does not also provide the lessee or renter with a captain, a crew, or any type of staff or personnel to operate, oversee, maintain, or manage the vessel. A vessel rented or leased by a livery is a livery vessel as defined in s. 327.02.

(c) "Seaworthy" means the vessel and all of its parts and equipment, including, but not limited to, engines, bilge pumps, and kill switches, are functional and reasonably fit for their intended purpose.

(2) Beginning on January 1, 2023, a livery may not offer a vessel for lease or rent without first being issued a no-cost livery permit by the commission. The permit must be renewed annually. To qualify for issuance or renewal of a livery permit, an applicant must provide the commission with a list of all vessels offered by the livery for lease or rent by another, have valid insurance pursuant to paragraph (3)(j), have an amount of United States Coast Guard-approved lawful personal floatation devices on site sufficient to accommodate the capacity of all vessels offered by the livery for rent or lease by another, have on site all safety equipment required by s. 327.50 and the Code of Federal Regulations sufficient to equip all vessels offered by the livery for rent or lease by another, and display the information required by paragraph (3)(f). If, before the annual renewal of the permit, the information required by this subsection changes, the livery must provide the commission with the updated information within 10 days after the change.



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(a) The commission may adopt rules to implement this subsection.

(b) A person who violates this subsection commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(3) A livery may not knowingly lease, hire, or rent a vessel to any person:

(a) When the number of persons intending to use the vessel exceeds the number considered to constitute a maximum safety load for the vessel as specified on the authorized persons capacity plate of the vessel.

(b) When the horsepower of the motor exceeds the capacity of the vessel.

(c) When the vessel does not contain the ~~required~~ safety equipment required under s. 327.50.

(d) When the vessel is not seaworthy, is a derelict vessel as defined in s. 823.11, or is at risk of becoming derelict as provided in s. 327.4107.

(e) ~~When the vessel is equipped with a motor of 10 horsepower or greater,~~ Unless the livery provides pre-rental ~~prerental~~ or pre-ride ~~preride~~ instruction in compliance with rules established by the commission. The instruction must include ~~that includes~~, but need not be limited to:

1. Operational characteristics of the vessel to be rented.
2. Safe vessel operation and vessel right-of-way.
3. The responsibility of the vessel operator for the safe and proper operation of the vessel.
4. Local characteristics of the waterway where the vessel will be operated, such as navigational hazards, the presence of



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boating-restricted areas, and water depths.

5. Emergency procedures such as appropriate responses to capsizing, falls overboard, taking on water, and vessel accidents.

~~Any person delivering the information specified in this paragraph must have successfully completed a boater safety course approved by the National Association of State Boating Law Administrators and this state.~~

(f) Unless the livery displays boating safety information in a place visible to the renting public. The commission shall prescribe by rule, pursuant to chapter 120, the contents and size of the boating safety information to be displayed.

(g) Unless the livery has a written agreement with the renter or lessee. The written agreement must include a list of the names, addresses, and dates of birth for all persons who will be aboard the vessel, as well as the time the vessel is required to be returned to the livery or another specified location and an emergency contact name, address, and telephone number. The livery shall maintain each agreement for no less than 1 year and, upon request, make each agreement available for inspection by law enforcement.

(h) Who is required to comply with s. 327.395, unless such person presents to the livery the documentation required by s. 327.395(2) for the operation of a vessel or meets the exemption provided under s. 327.395(6)(f).

(i) Who is under 18 years of age.

(j) Unless the livery first obtains and carries in full force and effect a policy from a licensed insurance carrier in



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this state which insures the livery and renter against any accident, loss, injury, property damage, or other casualty caused by or resulting from the operation of the vessel. The insurance policy must provide coverage of at least \$500,000 per person and \$1 million per event. The livery and renter shall have proof of such insurance available for inspection at the location where the livery's vessels are being leased or rented, or offered for lease or rent, and shall provide to each renter the insurance carrier's name and address and the insurance policy number.

(4) Notwithstanding the person's age or any exemptions provided in s. 327.395, any person delivering instruction regarding the safe operation of vessels or pre-rental or pre-ride instruction in accordance with subsection (3) must have successfully completed a boating safety education course approved by the National Association of State Boating Law Administrators and this state.

(5) A person who receives instruction regarding the safe operation of vessels or pre-rental or pre-ride instruction in accordance with subsection (3) must provide the livery with a signed form attesting to each component of the instruction.

(a) The commission shall establish by rule the content of the form.

(b) The form must be signed by the individual providing the instruction.

(c) The livery shall maintain the form for no less than 90 days and, upon request, make the form available for inspection by law enforcement.

~~(2) A livery may not knowingly lease, hire, or rent a~~



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~~vessel to a person who is required to comply with s. 327.395 unless such person presents to the livery the documentation required by s. 327.395(2) for the operation of a vessel or meets the exemption provided under s. 327.395(6)(f).~~

(6)(3) If a vessel rented or leased by a livery is unnecessarily overdue more than 1 hour after the contracted vessel rental time has expired, the livery must shall notify law enforcement and the United States Coast Guard the proper authorities.

(7) If a vessel rented or leased by a livery is involved in an accident, the livery must, as applicable under s. 327.301, report the accident.

(8) A livery shall make its facilities and records available for inspection upon request by law enforcement no later than 24 hours after receiving notice from law enforcement.

(9) (a) A person who violates this section other than subsection (2), but who has not been convicted of a violation of this section within the past 3 years, commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.

(b) Unless the stricter penalties in paragraph (c) apply, a person who violates this section other than subsection (2) within 3 years after a previous conviction of a violation of this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, with a minimum mandatory fine of \$500.

(c) A person who violates this section other than subsection (2) within 5 years after two previous convictions for a violation of this section commits a misdemeanor of the first



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230 ~~degree, punishable as provided in s. 775.082 or s. 775.083, with~~
231 ~~a minimum mandatory fine of \$1,000.~~

232 ~~(10) A person who commits more than one violation of this~~
233 ~~section, other than subsection (2), within a 3-year period may~~
234 ~~not act as a livery during a 90-day period immediately after~~
235 ~~being charged with that violation. Beginning January 1, 2023,~~
236 ~~the commission may revoke or refuse to issue a permit under~~
237 ~~subsection (2) based on repeated violations of this section.~~

238 ~~(4)(a) A livery may not knowingly lease, hire, or rent a~~
239 ~~personal watercraft to any person who is under 18 years of age.~~

240 ~~(b) A livery may not knowingly lease, hire, or rent a~~
241 ~~personal watercraft to any person who has not received~~
242 ~~instruction in the safe handling of personal watercraft, in~~
243 ~~compliance with rules established by the commission pursuant to~~
244 ~~chapter 120.~~

245 ~~(c) Any person receiving instruction in the safe handling~~
246 ~~of personal watercraft pursuant to a program established by rule~~
247 ~~of the commission must provide the livery with a written~~
248 ~~statement attesting to the same.~~

249 ~~(5) A livery may not lease, hire, or rent any personal~~
250 ~~watercraft or offer to lease, hire, or rent any personal~~
251 ~~watercraft unless the livery first obtains and carries in full~~
252 ~~force and effect a policy from a licensed insurance carrier in~~
253 ~~this state, insuring against any accident, loss, injury,~~
254 ~~property damage, or other casualty caused by or resulting from~~
255 ~~the operation of the personal watercraft. The insurance policy~~
256 ~~shall provide coverage of at least \$500,000 per person and \$1~~
257 ~~million per event. The livery must have proof of such insurance~~
258 ~~available for inspection at the location where personal~~



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259 ~~watercraft are being leased, hired, or rented, or offered for~~
260 ~~lease, hire, or rent, and shall provide to each renter the~~
261 ~~insurance carrier's name and address and the insurance policy~~
262 ~~number.~~

263 ~~(6) Any person convicted of violating this section commits~~
264 ~~a misdemeanor of the second degree, punishable as provided in s.~~
265 ~~775.082 or s. 775.083.~~

266 Section 4. Subsections (1) and (8) of section 327.73,
267 Florida Statutes, are amended to read:

268 327.73 Noncriminal infractions.—

269 (1) Violations of the following provisions of the vessel
270 laws of this state are noncriminal infractions:

271 (a) Section 328.46, relating to operation of unregistered
272 and unnumbered vessels.

273 (b) Section 328.48(4), relating to display of number and
274 possession of registration certificate.

275 (c) Section 328.48(5), relating to display of decal.

276 (d) Section 328.52(2), relating to display of number.

277 (e) Section 328.54, relating to spacing of digits and
278 letters of identification number.

279 (f) Section 328.60, relating to military personnel and
280 registration of vessels.

281 (g) Section 328.72(13), relating to operation with an
282 expired registration, for which the penalty is:

283 1. For a first or subsequent offense of s. 328.72(13)(a),
284 up to a maximum of ~~\$100~~ \$50.

285 2. For a first offense of s. 328.72(13)(b), up to a maximum
286 of \$250.

287 3. For a second or subsequent offense of s. 328.72(13)(b),



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288 up to a maximum of \$500. Any person cited for a noncriminal
289 infraction under this subparagraph may not have the provisions
290 of paragraph (4)(a) available to him or her but must appear
291 before the designated official at the time and location of the
292 scheduled hearing.

293 (h) Section 327.33(2), relating to careless operation.

294 (i) Section 327.37, relating to water skiing, aquaplaning,
295 parasailing, and similar activities.

296 (j) Section 327.44, relating to interference with
297 navigation.

298 (k) Violations relating to boating-restricted areas and
299 speed limits:

300 1. Established by the commission or by local governmental
301 authorities pursuant to s. 327.46.

302 2. Speed limits established pursuant to s. 379.2431(2).

303 (l) Section 327.48, relating to regattas and races.

304 (m) Section 327.50(1) and (2), relating to required safety
305 equipment, lights, and shapes.

306 (n) Section 327.65, relating to muffling devices.

307 (o) Section 327.33(3)(b), relating to a violation of
308 navigation rules:

309 1. That does not result in an accident; or

310 2. That results in an accident not causing serious bodily
311 injury or death, for which the penalty is:

312 a. For a first offense, up to a maximum of \$500 ~~\$250~~.

313 b. For a second offense, up to a maximum of \$1,000 ~~\$750~~.

314 c. For a third or subsequent offense, up to a maximum of
315 \$1,500 ~~\$1,000~~.

316 (p) Section 327.39(1), (2), (3), and (5), relating to



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317 personal watercraft.

318 (q) Section 327.53(1), (2), (3), and (8), relating to
319 marine sanitation.

320 (r) Section 327.53(4), (5), and (7), relating to marine
321 sanitation, and s. 327.60, relating to no-discharge zones, for
322 which the civil penalty is \$250.

323 (s) Section 327.395, relating to boater safety education.
324 However, a person cited for violating the requirements of s.
325 327.395 relating to failure to have required proof of boating
326 safety education in his or her possession may not be convicted
327 if, before or at the time of a county court hearing, the person
328 produces proof of the boating safety education identification
329 card or temporary certificate for verification by the hearing
330 officer or the court clerk and the identification card or
331 temporary certificate was valid at the time the person was
332 cited.

333 (t) Section 327.52(3), relating to operation of overloaded
334 or overpowered vessels.

335 (u) Section 327.331, relating to divers-down warning
336 devices, except for violations meeting the requirements of
337 s. 327.33.

338 (v) Section 327.391(1), relating to the requirement for an
339 adequate muffler on an airboat.

340 (w) Section 327.391(3), relating to the display of a flag
341 on an airboat.

342 (x) Section 253.04(3)(a), relating to carelessly causing
343 seagrass scarring, for which the civil penalty upon conviction
344 is:

345 1. For a first offense, \$100 ~~\$50~~.



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- 346 2. For a second offense occurring within 12 months after a
347 prior conviction, \$250.
- 348 3. For a third offense occurring within 36 months after a
349 prior conviction, \$500.
- 350 4. For a fourth or subsequent offense occurring within 72
351 months after a prior conviction, \$1,000.
- 352 (y) Section 327.45, relating to protection zones for
353 springs, for which the penalty is:
- 354 1. For a first offense, \$100 ~~\$50~~.
- 355 2. For a second offense occurring within 12 months after a
356 prior conviction, \$250.
- 357 3. For a third offense occurring within 36 months after a
358 prior conviction, \$500.
- 359 4. For a fourth or subsequent offense occurring within 72
360 months after a prior conviction, \$1,000.
- 361 (z) Section 327.4108, relating to the anchoring of vessels
362 in anchoring limitation areas, for which the penalty is:
- 363 1. For a first offense, up to a maximum of \$100 ~~\$50~~.
- 364 2. For a second offense, up to a maximum of \$250 ~~\$100~~.
- 365 3. For a third or subsequent offense, up to a maximum of
366 \$500 ~~\$250~~.
- 367 (aa) Section 327.4107, relating to vessels at risk of
368 becoming derelict on waters of this state, for which the civil
369 penalty is:
- 370 1. For a first offense, \$100.
- 371 2. For a second offense occurring 30 days or more after a
372 first offense, \$250.
- 373 3. For a third or subsequent offense occurring 30 days or
374 more after a previous offense, \$500.



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- 375 A vessel that is the subject of three or more violations issued
376 pursuant to the same paragraph of s. 327.4107(2) within an 18-
377 month period which result in dispositions other than acquittal
378 or dismissal shall be declared to be a public nuisance and
379 subject to ss. 705.103(2) and (4) and 823.11(3). The commission,
380 an officer of the commission, or a law enforcement agency or
381 officer specified in s. 327.70 may relocate, remove, or cause to
382 be relocated or removed such public nuisance vessels from waters
383 of this state. The commission, an officer of the commission, or
384 a law enforcement agency or officer acting pursuant to this
385 paragraph upon waters of this state shall be held harmless for
386 all damages to the vessel resulting from such relocation or
387 removal unless the damage results from gross negligence or
388 willful misconduct as these terms are defined in s. 823.11.
- 389 (bb) Section 327.4109, relating to anchoring or mooring in
390 a prohibited area, for which the penalty is:
- 391 1. For a first offense, up to a maximum of \$100 ~~\$50~~.
- 392 2. For a second offense, up to a maximum of \$250 ~~\$100~~.
- 393 3. For a third or subsequent offense, up to a maximum of
394 \$500 ~~\$250~~.
- 395 (cc) Section 327.463(4)(a) and (b), relating to vessels
396 creating special hazards, for which the penalty is:
- 397 1. For a first offense, \$100 ~~\$50~~.
- 398 2. For a second offense occurring within 12 months after a
399 prior offense, \$250 ~~\$100~~.
- 400 3. For a third offense occurring within 36 months after a
401 prior offense, \$500 ~~\$250~~.
- 402 (dd) Section 327.371, relating to the regulation of human-
403



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powered vessels.

(ee) Section 328.03, relating to an improper transfer of title, for which the penalty is up to a maximum of \$500.

(ff) Section 328.48(9), relating to the failure to update vessel registration information, for which the penalty is up to a maximum of \$500.

Any person cited for a violation of ~~any provision of~~ this subsection shall be deemed to be charged with a noncriminal infraction, shall be cited for such an infraction, and shall be cited to appear before the county court. The civil penalty for any such infraction is \$100 ~~\$50~~, except as otherwise provided in this section. Any person who fails to appear or otherwise properly respond to a uniform boating citation ~~shall~~, in addition to the charge relating to the violation of the boating laws of this state, must be charged with the offense of failing to respond to such citation and, upon conviction, be guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083. A written warning to this effect shall be provided at the time such uniform boating citation is issued.

(8) All fees and civil penalties assessed and collected pursuant to this section shall be remitted by the clerk of the court to the Department of Revenue to be deposited into the Marine Resources Conservation Trust Fund for boating safety education or law enforcement purposes.

Section 5. Subsection (1) of section 327.731, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

327.731 Mandatory education for violators.—



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(1) A person convicted of a criminal violation under this chapter, convicted of a noncriminal infraction under this chapter if the infraction resulted in a reportable boating accident, or convicted of two noncriminal infractions as specified in s. 327.73(1)(h)-(k), (m), (o), (p), and (s)-(y), the said ~~said~~ infractions occurring within a 12-month period, must:

(a) Enroll in, attend, and successfully complete, at his or her own expense, a classroom or online boating safety course that is approved by and meets the minimum standards established by commission rule;

(b) File with the commission within 90 days proof of successful completion of the course; ~~and~~

(c) Refrain from operating a vessel until he or she has filed proof of successful completion of the course with the commission; and

(d) Pay a fine of \$500. The clerk of the court shall remit all fines assessed and collected under this paragraph to the Department of Revenue to be deposited into the Marine Resources Conservation Trust Fund to support law enforcement activities.

(4) The commission shall maintain a program to ensure compliance with the mandatory boating safety education requirements under this section. This program must:

(a) Track any citations resulting in a conviction under this section and the disposition of such citations.

(b) Send specific notices to each person subject to the requirement for mandatory boating safety education.

Section 6. Subsection (3) of section 328.03, Florida Statutes, is amended to read:

328.03 Certificate of title required.—



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462 (3) A person ~~may shall~~ not sell, assign, or transfer a
463 vessel titled by the state without delivering to the purchaser
464 or transferee a valid certificate of title with an assignment on
465 it showing the transfer of title to the purchaser or transferee.
466 A person ~~may shall~~ not purchase or otherwise acquire a vessel
467 required to be titled by the state without obtaining a
468 certificate of title for the vessel in his or her name. The
469 purchaser or transferee shall, within 30 days after a change in
470 vessel ownership, file an application for a title transfer with
471 the county tax collector. An additional \$10 fee ~~must shall~~ be
472 charged against the purchaser or transferee if he or she files a
473 title transfer application after the 30-day period. The county
474 tax collector ~~may shall be entitled to~~ retain \$5 of the
475 additional amount. Any person who does not properly transfer
476 title of a vessel pursuant to this chapter is subject to the
477 penalties provided in s. 327.73(1)(ee).

478 Section 7. Effective July 1, 2023, subsection (4) of
479 section 328.03, Florida Statutes, as amended by chapter 2019-76,
480 Laws of Florida, is amended to read:

481 328.03 Certificate of title required.—

482 (4) An additional \$10 fee shall be charged against the
483 purchaser or transferee if he or she files a title transfer
484 application after the 30-day period. The county tax collector
485 ~~may shall be entitled to~~ retain \$5 of the additional amount. Any
486 person who does not properly transfer title of a vessel pursuant
487 to this chapter is subject to the penalties provided in s.
488 327.73(1)(ee).

489 Section 8. Paragraph (a) of subsection (1) and subsection
490 (4) of section 328.48, Florida Statutes, are amended, and



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491 subsection (9) is added to that section, to read:

492 328.48 Vessel registration, application, certificate,
493 number, decal, duplicate certificate.—

494 (1)(a) The owner of each vessel required by this law to pay
495 a registration fee and secure an identification number shall
496 file an application with the county tax collector. The
497 application ~~must shall~~ provide the owner's name and physical
498 residential or business address; residency status; personal or
499 business identification; and a complete description of the
500 vessel, and ~~must shall~~ be accompanied by payment of the
501 applicable fee required in s. 328.72. An individual applicant
502 must provide a valid driver license or identification card
503 issued by this state or another state or a valid passport. A
504 business applicant must provide a federal employer
505 identification number, if applicable, verification that the
506 business is authorized to conduct business in this the state, or
507 a Florida city or county business license or number.
508 Registration is not required for any vessel that is not used on
509 the waters of this state. Upon receipt of an application from a
510 live-aboard vessel owner whose primary residence is the vessel,
511 the commission may authorize such owner to provide a post office
512 box address in lieu of a physical residential or business
513 address.

514 (4) Each certificate of registration issued ~~must shall~~
515 state among other items the numbers awarded to the vessel, the
516 hull identification number, the name and physical residential or
517 business address of the owner, and a description of the vessel,
518 except that certificates of registration for vessels constructed
519 or assembled by the owner registered for the first time must



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520 ~~shall~~ state all the foregoing information except the hull
521 identification number. The numbers must ~~shall~~ be placed on each
522 side of the forward half of the vessel in such position as to
523 provide clear legibility for identification, except, if the
524 vessel is an airboat, the numbers may be placed on each side of
525 the rudder. The numbers awarded to the vessel must ~~shall~~ read
526 from left to right and must ~~shall~~ be in block characters of good
527 proportion not less than 3 inches in height. The numbers must
528 ~~shall~~ be of a solid color that ~~which~~ will contrast with the
529 color of the background and must ~~shall~~ be so maintained as to be
530 clearly visible and legible; i.e., dark numbers on a light
531 background or light numbers on a dark background. The
532 certificate of registration must ~~shall~~ be pocket-sized and must
533 ~~shall~~ be available for inspection on the vessel for which issued
534 whenever such vessel is in operation. Upon receipt of an
535 application from a live-aboard vessel owner whose primary
536 residence is the vessel, the commission may authorize such owner
537 to provide a post office box address in lieu of a physical
538 residential address.

539 (9) A person who does not update his or her vessel
540 registration information with the county tax collector within 6
541 months after a change to the information is subject to the
542 penalties provided in s. 327.73(1)(ff).

543 Section 9. For the 2022-2023 fiscal year, the sum of \$2
544 million in recurring funds is appropriated from the General
545 Revenue Fund to the Fish and Wildlife Conservation Commission
546 and 7 full-time equivalent positions with associated salary rate
547 of 322,763 are authorized to create an Illegal Boating Strike
548 Team for the purpose of coordinating law enforcement at the



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549 federal, state, and local levels to increase public safety and
550 decrease boating accidents, injuries, fatalities, and criminal
551 activity. In areas where illegal charters and illegal liveries
552 are found to be operating, the strike team shall do all of the
553 following:

554 (1) Enhance law enforcement activities by increasing
555 intergovernmental coordination to address any criminal conduct
556 or safety violations, taxes and fees, and licensure regulations
557 by such charter and livery operations.

558 (2) Address unsafe customer pick-ups and drop-offs.

559 (3) Improve signage and set appropriate speed limits in
560 waterways.

561 (4) Ensure that correct and current information is used for
562 vessel registration.

563 (5) Publicize existing reporting systems and use social
564 media to encourage citizens to report illegal activities.

565 (6) Develop educational campaigns to address and deter
566 illegal charter operations, illegal livery operations, boating
567 under the influence, and related public safety issues and to
568 encourage the reporting of boating violations.

569 Section 10. For the 2022-2023 fiscal year, the sum of
570 \$100,000 in recurring funds from the General Revenue Fund is
571 appropriated to the Fish and Wildlife Conservation Commission
572 and one full-time equivalent position with associated salary
573 rate of 60,000 is authorized to implement the amendment made to
574 s. 327.731, Florida Statutes, by this act relating to ensuring
575 compliance with mandatory boating safety education requirements.

576 Section 11. For the 2022-2023 fiscal year, the sum of
577 \$125,000 in nonrecurring funds from the General Revenue Fund is



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578 appropriated to the Fish and Wildlife Conservation Commission
579 for the purpose of implementing the livery permitting
580 requirement in s. 327.54(2), Florida Statutes.

581 Section 12. Except as otherwise expressly provided in this
582 act, this act shall take effect July 1, 2022.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 606

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Agriculture, Environment, and General Government); and Senator Garcia

SUBJECT: Boating Safety

DATE: February 23, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Anderson/Carroll	Rogers	EN	Favorable
2.	Reagan	Betta	AEG	Recommend: Fav/CS
3.	Reagan	Sadberry	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 606 creates the “Boating Safety Act of 2022.”

Relating to liveries, the bill:

- Requires a no-cost, annual livery permit, effective January 1, 2023;
- Requires liveries to implement certain safety requirements; and
- Adds penalties for violations of livery requirements.

The bill increases or adds penalties for noncriminal infractions of vessel safety laws. It increases the additional civil penalty for noncriminal infractions of vessel laws from \$50 to \$100. It directs certain penalties to the Marine Resource Conservation Trust Fund to supplement law enforcement activities.

Relating to boating safety programs, the bill:

- Adds a \$500 fine for certain vessel operators;
- Requires the Florida Fish and Wildlife Conservation Commission (FWC) to maintain a program to ensure compliance with mandatory boating safety education requirements; and
- Creates the Illegal Boating Strike Team to enhance law enforcement activities.

The bill requires a physical residential or business address for vessel registration applicants, with a limited exception for live-aboard vessel owners.

The bill provides an appropriation of \$2 million in recurring funds from the General Revenue Fund to the FWC and authorizes seven positions with associated salary rate of \$322,763 for the Illegal Boating Strike Team. The bill also appropriates \$100,000 in recurring funds from the General Revenue Fund to the FWC and authorizes one position with associated salary rate of \$60,000, relating to ensuring compliance with mandatory boating safety education requirements. The bill also appropriates \$125,000 in nonrecurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC for the purpose of implementing the no-cost livery permitting requirement.

II. Present Situation:

Fish and Wildlife Conservation Commission

The Fish and Wildlife Conservation Commission (FWC) is responsible for regulating, managing, protecting, and conserving the state's fish and wildlife resources.¹ The FWC is governed by a board of seven members who are appointed by the Governor and confirmed by the Florida Senate.² Under Article IV, section 9 of the Florida Constitution, the FWC has the authority to exercise the regulatory and executive powers of the state with respect to wild animal life, fresh water aquatic life, and marine life.

Chapters 327 and 328, F.S., concerning vessel safety and vessel title certificates, liens, and registration, are enforced by the FWC's Division of Law Enforcement and its officers, county sheriffs and deputies, municipal police officers, and any other law enforcement officer.³ The Division of Law Enforcement manages the state's waterways to ensure boating safety for residents of and visitors to the state.⁴ This includes enforcing boating rules and regulations, coordinating boating safety campaigns and education, managing public waters and access to the waters, conducting boating accident investigations, identifying and removing derelict vessels, and investigating vessel theft and title fraud.⁵

Regulation of Liveries

A livery vessel is defined as a vessel that is leased, rented, or chartered to another for consideration.⁶ A livery may not knowingly lease, hire, or rent vessels:

- When the number of persons intending to use the vessel exceeds the number considered to constitute a maximum safety load for the vessel.

¹ FLA. CONST. art. IV, s. 9.

² *Id.*; see also s. 379.102(1), F.S.

³ Section 327.70(1), F.S.; see s. 943.10(1), F.S., which defines "law enforcement officer" as any person who is elected, appointed, or employed full time by any municipality or the state or any political subdivision thereof; who is vested with authority to bear arms and make arrests; and whose primary responsibility is the prevention and detection of crime or the enforcement of the penal, criminal, traffic, or highway laws of the state. The definition also includes all certified supervisory and command personnel whose duties include, in whole or in part, the supervision, training, guidance, and management responsibilities of full-time law enforcement officers, part-time law enforcement officers, or auxiliary law enforcement officers but does not include support personnel employed by the employing agency.

⁴ Fish and Wildlife Conservation Commission (FWC), *Boating*, <https://myfwc.com/boating/> (last visited Nov. 22, 2021).

⁵ FWC, *Law Enforcement*, <https://myfwc.com/about/inside-fwc/le/> (last visited Nov. 22, 2021). See s. 327.70(1) and (4), F.S.

⁶ Section 327.02(24), F.S.

- When the horsepower of the motor exceeds the capacity of the vessel.
- When the vessel does not contain required safety equipment.
- When the vessel is not seaworthy.
- When the vessel is equipped with a motor of 10 horsepower or greater, unless the livery provides required pre-rental or pre-ride instruction, which must be provided by a person who has successfully completed a National Association of State Boating Law Administrators and state-approved boater safety course.
- Unless the livery displays boating safety information in a place visible to the renting public.⁷

A livery also may not knowingly lease, hire, or rent:

- Vessels powered by a motor of 10 horsepower or greater to any person who is required to comply with boater safety education requirements, unless the person presents photographic identification and a valid boater safety identification card to the livery, or meets one of the listed exemptions.⁸
- Personal watercraft to persons under 18 years of age or who have not received instruction in the safe handling of personal watercraft and provided a written statement attesting to that fact.⁹
- Personal watercraft without a proper insurance policy.¹⁰

Liveries are required to notify the proper authorities if a leased, hired, or rented vessel is unnecessarily overdue.¹¹ Violations of livery regulations are a second-degree misdemeanor.¹²

Boating Infractions and Penalties

Chapter 327, F.S., the “Florida Vessel Safety Law,” addresses boating violations.¹³ The law imposes a statutory duty to assist other persons in a vessel collision or accident, provide information to any injured parties or the owner of damaged property, and provide notice to law enforcement of the accident.¹⁴ Leaving the scene of an accident that resulted in personal injury is a third-degree felony, and leaving the scene of an accident that resulted in property damage is a second-degree misdemeanor.¹⁵

Section 327.73, F.S., sets forth the fines for noncriminal infractions of the Florida Vessel Safety Law. Unless otherwise specified, the civil penalty for a noncriminal infraction is \$50.¹⁶ If a person fails to appear or respond to a uniform boating citation, he or she is charged with the offense of failing to respond to a citation. Upon conviction, such person will be guilty of a second-degree misdemeanor.¹⁷ Noncriminal violations include operating with an expired

⁷ Section 327.54(1), F.S.

⁸ Section 327.54(2), F.S.

⁹ Section 327.54(4), F.S.

¹⁰ Section 327.54(5), F.S.

¹¹ Section 327.54(3), F.S.

¹² Section 327.54(6), F.S.

¹³ Section 327.01, F.S.

¹⁴ Section 327.30(1), (2), and (3), F.S.

¹⁵ Section 327.30, F.S.

¹⁶ Section 327.73(1), F.S.

¹⁷ *Id.*

registration, operating without a registration, and failing to display the appropriate registration information.

Several noncriminal violations are subject to increased penalties for additional offenses. For example, for a violation of navigation rules that does not result in an accident or that results in an accident without serious bodily injury or death, there is a maximum penalty of:

- \$250 for a first offense;
- \$750 for a second offense; and
- \$1,000 for a third or subsequent offense.¹⁸

For violating a springs protection zone, or operating a vessel in a careless manner that causes seagrass scarring within an aquatic preserve, except the Lake Jackson, Ocklawaha River, Wekiva River, and Rainbow Springs aquatic preserves, the penalty is:

- \$50 for a first offense;
- \$250 for a second offense occurring within 12 months of a prior conviction;
- \$500 for a third offense occurring within 36 months of a prior conviction; and
- \$1,000 for a fourth or subsequent offense occurring within 72 months of a prior conviction.¹⁹

For anchoring in an anchoring limitation area and anchoring or mooring in a prohibited area, the penalty is:

- A maximum of \$50 for a first offense;
- A maximum of \$100 for a second offense; and
- A maximum of \$250 for a third or subsequent offense.²⁰

For violating areas where vessels creating special hazards are operating, the penalty is:

- \$50 for a first offense;
- \$100 for a second offense occurring within 12 months of a prior offense; and
- \$250 for a third offense occurring within 36 months of a prior offense.²¹

Mandatory Education for Violators

A person who is convicted of two non-criminal boating safety infractions within a 12-month period must enroll in, attend (in-person or online), and successfully complete a National Association of State Boating Law Administrators and state-approved boater education course.²² The person must file proof of completion of the course with the FWC's Boating and Waterways Section within 90 days of the violation and is not permitted to operate a vessel until proof is filed.²³

¹⁸ Section 327.73(o), F.S.

¹⁹ Section 327.73(x) and (y), F.S.

²⁰ Section 327.73(z) and (bb), F.S.

²¹ Section 327.73(cc), F.S.

²² Section 327.731(1)(a), F.S.

²³ Section 327.731(1)(b) and (c), F.S.

A person who is convicted of a criminal boating violation or a noncriminal boating safety infraction that resulted in a boating accident must complete the boater education course,²⁴ as well as a separate course for violators. The provider of the course for violators automatically sends proof of completion electronically to the FWC.²⁵

Marine Resources Conservation Trust Fund

The Marine Resources Conservation Trust Fund (MRCTF) within the FWC serves as a broad-based depository for funds from various marine-related and boating-related activities.²⁶ The FWC can administer the trust fund for the following purposes:

- Marine research;
- Fishery enhancement;
- Marine law enforcement;
- Administration of licensing programs for recreational fishing, saltwater products sales, and related information and education activities;
- FWC operations;
- Titling and registration of vessels;
- Marine turtle protection, research, and recovery activities;
- Rehabilitation of oyster harvesting areas;
- Boating research, boating-related programs and activities, and law enforcement on state waters; and
- The stone crab trap reduction program, the blue crab effort management program, the spiny lobster trap certificate program, and the trap retrieval program.²⁷

The MRCTF will receive the proceeds from:

- All license fees for purse seines, saltwater products, nets, special activities, Apalachicola Bay oyster harvesting, and wholesale and retail saltwater products dealers;
- All funds collected from vessel registration and other related fees;
- All fees related to the spiny lobster, blue crab, and black sea bass trap retrieval program; the tarpon license program; the stone crab take endorsement; the blue crab take endorsement; and the spiny lobster trap certificate program;
- All fines and penalties relating to take, harvest, or possession of certain marine life; use of illegal nets; violations involving certain finfish; and violations involving saltwater products; and
- Other revenues as provided by law.²⁸

²⁴ Section 327.731(1), F.S.; *see also* FWC, *Mandatory Boating Education*, <https://myfwc.com/boating/regulations/mandatory-boating-education/> (last visited Oct. 6, 2021).

²⁵ FWC, *Mandatory Boating Education*, <https://myfwc.com/boating/regulations/mandatory-boating-education/> (last visited Oct. 6, 2021).

²⁶ Section 379.208(1), F.S.

²⁷ *Id.*

²⁸ Section 379.208(2), F.S.

Vessel Titling and Registrations

All motorized vessels operating on Florida's public waterways must be titled and registered pursuant to ch. 328, F.S.²⁹ The Department of Highway Safety and Motor Vehicles (DHSMV) is responsible for issuing vessel registrations and titles.³⁰ Registration and title applications must be filed at a county tax collector or license plate agent office,³¹ but the DHSMV is responsible for issuing vessel registrations.³²

A purchaser of a new or used vessel has 30 days to title and register the vessel.³³ The required information for a vessel registration application includes: the owner's name and address; residency status; personal identification (a driver license or identification card) or business identification (a federal employer identification number or Florida state, city, or county business license or number); a complete description of the vessel; payment of the applicable fee; and proof of ownership of the vessel.³⁴ During the 30-day period before registration, the owner must carry proof of the date of purchase aboard the vessel.³⁵

Every vessel operated, used, or stored on the waters of Florida must be registered unless it is:

- A vessel operated, used, and stored exclusively on private lakes and ponds;
- A vessel owned by the United States Government;
- A non-motor-powered vessel less than 16 feet in length;
- A federally documented vessel;
- A vessel already covered by a registration number awarded to it by another state or the U.S. Coast Guard, if the vessel is not located in this state for more than 90 consecutive days;
- A vessel from a country other than the United States, if the vessel is not located in this state for more than 90 days;
- An amphibious vessel for which a vehicle title is issued by the DHSMV;
- A vessel used solely for demonstration, testing, or sales promotional purposes by the manufacturer or dealer; or
- A vessel owned and operated by the state or a political subdivision thereof.³⁶

No person may sell, assign, or transfer a vessel titled in the state without providing the purchaser or transferee a valid certificate of title with an assignment on it showing transfer of title to the purchaser or transferee.³⁷ The purchaser or transferee is required to file an application for a title transfer with the county tax collector within 30 days after a change in vessel ownership.³⁸ Unless

²⁹ See s. 328.03, F.S. Certain vessels are not required to have a certificate of title, including, but not limited to, vessels used only on private lakes or ponds and vessels owned by the U.S. Government or a state or political subdivision thereof.

³⁰ Section 328.40, F.S.

³¹ Section 328.48(1)(a), F.S.

³² Section 328.48(3), F.S.

³³ Section 328.46(1), F.S.

³⁴ Section 328.48(1), F.S.

³⁵ Section 328.46(1), F.S.

³⁶ Section 328.48(2), F.S.

³⁷ Section 328.03(3), F.S.

³⁸ *Id.*

specified otherwise, a person who fails to meet titling and registration requirements is guilty of a second degree misdemeanor.³⁹

Wildlife Alert

The Wildlife Alert Reward Association, Inc. (Wildlife Alert) is a 501(c)(3) non-profit organization created in 1979 that allows citizens to report known or suspected violations of Florida's fish, wildlife, environmental, and boating laws, and encourages citizen involvement in conservation and protection.⁴⁰ In 2014, Wildlife Alert and the FWC signed a letter of agreement recognizing Wildlife Alert as an FWC Citizen Support Organization.⁴¹ Reporters who know or suspect a violation of Florida's fish, wildlife, environmental, or boating laws may call, text, or file an online report. They may be asked to provide information about the physical descriptions of violators and vehicles, license tag numbers, locations, and other pertinent information. Reporters may remain anonymous. The Wildlife Alert program offers rewards in exchange for information that leads to the arrest of poachers or other violators.⁴²

III. Effect of Proposed Changes:

Section 1 names this act the "Boating Safety Act of 2022."

Section 2 amends s. 327.02, F.S., to exclude a human-powered vessel from the definition of a "livery vessel".

Section 3 amends s. 327.30, F.S., to create an additional fine of up to \$1,000 for a violation of the vessel collision and accident laws, or any associated rule or order of the Fish and Wildlife Conservation Commission (FWC). A conviction is any judicial disposition other than acquittal or dismissal. Money from the additional fines shall be remitted by the clerk of the court to the Department of Revenue to be deposited into the Marine Resources Conservation Trust Fund (MRCTF) to enhance law enforcement activities relating to boating infractions.

Section 4 amends s. 327.54, F.S., to revise existing requirements for liveries. The bill defines the term "conviction" as any judicial disposition other than acquittal or dismissal. It defines "livery" as a person who advertises and offers a vessel for use by another in exchange for any type of consideration when such person does not also provide the lessee or renter with a captain, a crew, or any type of staff or personnel to operate, oversee, maintain, or manage the vessel. The owner of a vessel who does not advertise his or her vessel for use by another for consideration and who loans or offers his or her vessel for use to another known to him or her either for consideration or without consideration is not a livery. A vessel rented or leased by a livery is a livery vessel. The bill defines "seaworthy" to mean a vessel whose parts and equipment, including, but not limited to, engines, bilge pumps, and kill switches, are functional and reasonably fit for their intended purpose.

³⁹ Section 328.21, F.S.

⁴⁰ FWC, *Wildlife Alert* (2014), available at <https://myfwc.com/media/4539/wildlife-alert.pdf> (last visited Nov. 22, 2021).

⁴¹ FWC, *Wildlife Alert Reward Program* (2020), available at https://flmtph.myfwc.com/media/19135/10_travis_wildlife-alert-pp-2020-mstm.pdf (last visited Nov. 22, 2021).

⁴² *Id.*

The bill provides that, effective January 1, 2023, a livery must obtain a no-cost annual livery permit from the FWC. To qualify for the permit, an applicant must:

- Provide the FWC with a list of vessels offered by the livery for lease or rent by another;
- Have a sufficient amount of U.S. Coast Guard-approved lawful personal flotation devices on site to accommodate the capacity of all vessels offered by the livery for lease or rent by another;
- Have on site all safety equipment required by the U.S. Coast Guard to equip all vessels offered by the livery for rent or lease by another; and
- Display boating safety information in a place visible to the renting public.

If the information required to qualify for a permit changes before the annual renewal of the permit, the livery must provide the FWC with the updated information within 10 days after the change. The bill authorizes the FWC to adopt rules to implement the no-cost livery permit program. A violation of the permit requirement is a misdemeanor of the first degree.

The bill prevents a livery from knowingly leasing or renting a derelict vessel or a vessel at risk of becoming derelict.

The bill removes the prohibition that a livery cannot knowingly lease or rent a vessel to any person if it is equipped with a motor of 10 horsepower or greater unless the livery provides pre-rental or pre-ride instruction. Instead, pre-rental or pre-ride instruction must be in compliance with rules established by the FWC. The bill provides that instruction on local characteristics of the waterway where the vessel will be operated includes navigational hazards, boating-restricted areas, and water depths, as well as emergency procedures such as appropriate responses to capsizing, falls overboard, taking on water, and vessel accidents.

The bill provides that any person receiving instruction in the safe handling of livery vessel must provide the livery with a written statement attesting to each component of the instruction. The FWC shall establish by rule the content of the statement form. The statement form must be signed by the individual providing the instruction and the livery shall maintain the statement form for no less than 90 days and, upon request, make the form available for inspection by law enforcement. The bill reorganizes language requiring the person delivering this information to have successfully completed a boater safety course.

The bill adds that a livery may not knowingly lease or rent a vessel to any person unless the livery has a written agreement with the renter or lessee. The livery must maintain each agreement for no less than one year and must make it available for inspection by law enforcement upon request. The written agreement must include:

- The renter's name, address, and date of birth and the number of people who will be aboard the vessel;
- The time the vessel must be returned to the livery or other specified location; and
- An emergency contact name, address, and telephone number.

The following requirements, which currently apply to “personal watercraft,” are broadened to apply to “livery vessels”:⁴³

- A livery may not knowingly lease or rent a livery vessel to any person under 18 years of age.
- A livery may not knowingly lease or rent a vessel to any person unless the livery first obtains a policy from a licensed insurance carrier in Florida, which insures the livery and renter against any accident, loss, injury, property damage, or other casualty caused by or resulting from the operation of the vessel. Liveries, other than those renting personal watercraft, must have sufficient insurance to cover the livery vessels. The livery and renter must have proof of insurance available for inspection at the location where the vessels are being leased or rented or offered for lease or rent. The livery shall provide the insurance carrier’s name and address and the insurance policy number to each renter. Liveries shall offer insurance to the renter.
- The bill requires any person delivering instruction regarding the safe operation of vessels or pre-rental or pre-ride instruction must have successfully completed a boating safety education course approved by the National Association of State Boating Law Administrators and the state of Florida.

The bill clarifies that if a vessel rented or leased by a livery is unnecessarily overdue more than 12 hours after the contracted rental time has expired, then the livery must notify law enforcement.

The bill requires that if a vessel rented or leased by a livery is involved in an accident, the livery must report the accident to the FWC.

The bill provides that a livery shall make its facilities and records available for inspection within 24 hours of notice by law enforcement.

The bill provides penalties for violations of the livery requirements:

- A person who violates one or more statutory requirements for liveries, but not the no-cost livery permit requirement, and who has not been convicted of a violation of the livery requirements in the past three years, commits a misdemeanor of the second degree and may face imprisonment of no more than 60 days and/or a fine of no more than \$500.
- If the violation has occurred within three years after a previous conviction, the person commits a misdemeanor of the first degree and may face imprisonment of no more than one year and/or a fine of no more than \$1,000. There is an additional minimum mandatory fine of \$500.
- If the person commits another violation within five years after two previous convictions for violations of the livery requirements, the person commits a misdemeanor of the first degree and may face imprisonment of no more than one year and/or a fine of no more than \$1,000. There is an additional minimum mandatory fine of \$1,000.
- A person who commits more than one violation of the livery requirements, but not the no-cost livery permit requirement, within a three year period may not act as a livery during a

⁴³ A “personal watercraft” is a vessel 16 feet in length which uses an inboard motor powering a water jet pump as its primary source of power and which is designed to be operated by a person sitting, standing, or kneeling on the vessel, rather than in the conventional manner of sitting or standing inside the vessel. Section 327.02(36), F.S. A “vessel” includes every description of watercraft, barge, and airboat, other than a seaplane on the water, used or capable of being used as a means of transportation on water. Section 327.02(47), F.S.

90-day period immediately after being charged. Effective January 1, 2023, the FWC may revoke or refuse to issue a no-cost livery permit based on repeated violations of the livery requirements.

Section 5 amends s. 327.73, F.S., to increase the following penalties for noncriminal infractions:

- The maximum fine for an owner or operator of a vessel with an expired registration of six months or less is increased from \$50 to \$100 for a first and subsequent offense.
- The maximum fine for violating the navigation rules in a way that is not reckless and does not result in an accident, or results in an accident that does not cause serious bodily injury or death:
 - Is increased from \$250 to \$500 for a first offense.
 - Is increased from \$750 to \$1,000 for a second offense.
 - Is increased from \$1,000 to \$1,500 for a third or subsequent offense.
- The fine for operating a vessel outside a lawfully marked channel in a careless manner that causes seagrass scarring within an aquatic preserve, except the Lake Jackson, Ocklawaha River, Wekiva River, and Rainbow Springs aquatic preserves, is increased from \$50 to \$100 for a first offense.
- The fine for operating a vessel in violation of a springs protection zone is increased from \$50 to \$100 for a first offense.
- The maximum fine for anchoring a vessel in an anchoring limitation area:
 - Is increased from \$50 to \$100 for a first offense;
 - Is increased from \$100 to \$250 for a second offense; and
 - Is increased from \$250 to \$500 for a third or subsequent offense.
- The fine for violating an area where vessels creating a special hazard are operating:
 - Is increased from \$50 to \$100 for a first offense;
 - Is increased from \$100 to \$250 for a second offense occurring within 12 months after a prior offense; and
 - Is increased from \$250 to \$500 for a third offense occurring within 36 months after a prior offense.
- The maximum civil penalty for noncriminal violations of vessel laws is increased from \$50 to \$100, except as otherwise provided.

The bill adds the following penalties for noncriminal infractions:

- The maximum fine for improper transfer of vessel title is \$500.
- The maximum fine for failure to update vessel registration information is \$500.

The bill adds law enforcement purposes to the uses of fees and civil penalties collected pursuant to this section.

Section 6 amends s. 327.731, F.S., relating to mandatory education for violators. The bill adds a fine of \$500 to the list of requirements that are triggered if a person is:

- Convicted of a criminal violation under ch. 327, F.S. (relating to vessel safety);
- Convicted of a noncriminal infraction under ch. 327, F.S., if it resulted in a reportable boating accident; or
- Convicted of two noncriminal infractions of vessel laws, if the infractions occurred within a 12-month period. These infractions relate to:

- Careless operation;
- Waterskiing, aquaplaning, parasailing, and similar activities;
- Interfering with navigation;
- Violating boating-restricted areas and speed limits;
- Required safety equipment, lights, and shapes;
- Violating navigation rules in a way that does not result in an accident, or that results in an accident not causing serious bodily injury or death;
- Personal watercraft;
- Boater safety education;
- Operating overloaded or overpowered vessels;
- Divers-down warning devices;
- Adequate mufflers on airboats;
- Displaying a flag on an airboat;
- Carelessly causing seagrass scarring; and
- Violating springs protection zones.

The clerk of the court shall remit the fines to be deposited into the MRCTF to support law enforcement activities.

The bill requires the FWC to maintain a program to ensure compliance with mandatory boating safety education requirements. The program must track any citation resulting in a conviction under this section and send notices to each person subject to the requirement for mandatory boating safety education.

Section 7 amends s. 328.03, F.S., to provide that any person who does not properly transfer title of a vessel is subject to a maximum penalty of \$500.

Section 8 amends s. 328.03, F.S., as amended by chapter 2019-76, Laws of Florida, to provide that any person who does not properly transfer title of a vessel is subject to a maximum penalty of \$500. This amendment is effective July 1, 2023.

Section 9 amends s. 328.48, F.S., to add language requiring a vessel owner to provide a physical residential or business address when filing an application for vessel registration. The bill allows the FWC to authorize a live-aboard vessel owner to provide a post office box address in lieu of a physical residential or business address.

The bill adds language requiring a vessel owner's physical residential or business address on each certificate of registration issued.

The bill provides that a person who does not update his or her vessel registration information with the county tax collector within six months after a change to the information will be subject to a maximum penalty of \$500.

Section 10 creates the Illegal Boating Strike Team. To this end, the bill appropriates \$2 million in recurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC and authorizes seven positions with associated salary rate of 322,763. The Illegal Boating Strike Team will coordinate law enforcement at the federal, state, and local levels to increase public

safety and decrease boating accidents, injuries, fatalities, and criminal activity. In areas where illegal charters and illegal liveries are found to be operating, the strike team shall do all of the following:

- Enhance law enforcement activities by increasing intergovernmental coordination to address any criminal conduct or safety violation, taxes and fees, and licensure regulations by such charter and livery operations;
- Address unsafe customer pick-ups and drop-offs;
- Improve signage and set appropriate speed limits in waterways;
- Ensure correct and current information is used for vessel registration;
- Publicize existing reporting systems and use social media to encourage citizens to report illegal activities; and
- Develop educational campaigns to address and deter illegal charter operations, illegal livery operations, boating under the influence, and related public safety issues, and to encourage the reporting of boating violations.

Section 11 appropriates \$100,000 in recurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC and authorizes one position with associated salary rate of \$60,000 to implement the amendment made to s. 327.731, F.S., by this act, relating to ensuring compliance with mandatory boating safety education requirements.

Section 12 appropriates \$125,000 in nonrecurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC for the purpose of implementing the no-cost livery permitting requirement in s. 327.54(2), F.S.

Section 13 provides that except as otherwise expressly provided, the effective date is July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Increased boating penalties are expected to have a positive fiscal impact to the state. The bill appropriates \$2 million in recurring funds from the General Revenue Fund to the Fish and Wildlife Conservation Commission (FWC) and authorizes seven positions with associated salary rate of 322,763 for the Illegal Boating Strike Team. The bill also appropriates \$100,000 in recurring funds from the General Revenue Fund to the FWC and authorizes one position with associated salary rate of \$60,000, relating to ensuring compliance with mandatory boating safety education requirements. The bill also appropriates \$125,000 in nonrecurring funds for the 2022-2023 fiscal year from the General Revenue Fund to the FWC for the purpose of implementing the no-cost livery permitting requirement.

VI. Technical Deficiencies:

None.

VII. Related Issues:**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 327.02, 327.30, 327.54, 327.73, 327.731, 328.03, and 328.48.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on February 23, 2022:

The committee substitute:

- Clarifies that the insurance policies purchased by a livery must cover both the livery and renter;
- Allows for the FWC to accept a P.O. Box address instead of a physical residential or business address for live-aboard vessel registration applications in certain cases; and
- Clarifies the clerk of the court shall remit all fines assessed and collected to the Department of Revenue to be deposited into the Marine Resources Conservation Trust Fund.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Garcia

37-00535A-22

2022606__

1 A bill to be entitled
 2 An act relating to boating safety; providing a short
 3 title; amending s. 327.30, F.S.; authorizing a court
 4 to impose a specified fine for certain boating
 5 collisions and accidents; requiring such fines to be
 6 deposited into the Marine Resources Conservation Trust
 7 Fund for specified purposes; defining the terms
 8 "convicted" and "conviction"; amending s. 327.54,
 9 F.S.; defining terms; prohibiting liveries, beginning
 10 on a specified date, from offering a vessel for lease
 11 or rent without a livery permit; specifying
 12 requirements and qualifications for the permit;
 13 authorizing the Fish and Wildlife Conservation
 14 Commission to adopt rules; providing penalties for
 15 permit violations; revising the conditions under which
 16 a livery may not knowingly lease or rent a vessel;
 17 requiring specified boating safety education courses
 18 for certain instructors; requiring a person receiving
 19 safety instruction to provide the livery with a
 20 specified signed attestation; requiring liveries to
 21 report certain issues and accidents; requiring
 22 liveries to make facilities and records available to
 23 law enforcement upon notice; providing penalties for
 24 violations and additional penalties for subsequent
 25 violations; prohibiting violators from operating a
 26 vessel or acting as a livery for a specified timeframe
 27 after such a violation; authorizing the commission,
 28 beginning on a specified date, to revoke or refuse to
 29 issue permits for repeated violations; amending s.

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30 327.73, F.S.; increasing fines for violations of
 31 certain boating regulations; providing fines for
 32 improper transfers of title and failures to update
 33 vessel registration information; authorizing certain
 34 fees and penalties deposited into the Marine Resources
 35 Conservation Trust Fund to be used for law enforcement
 36 purposes; amending s. 327.731, F.S.; imposing a fine
 37 for persons convicted of certain criminal or
 38 noncriminal infractions; providing for the deposit of
 39 such fines into the Marine Resources Conservation
 40 Trust Fund; requiring the commission to maintain a
 41 program to ensure compliance with certain boating
 42 safety education requirements; specifying requirements
 43 for the program; amending s. 328.03, F.S.; providing
 44 that an improper transfer of vessel title is subject
 45 to a civil penalty; amending s. 328.48, F.S.;
 46 requiring that the address provided in a vessel
 47 registration application and a certificate of
 48 registration be a physical residential or business
 49 address; authorizing the commission to accept post
 50 office box addresses in lieu of the physical
 51 residential or business address under certain
 52 circumstances; providing that a person who fails to
 53 update his or her vessel registration information
 54 within a specified timeframe is subject to a civil
 55 penalty; providing an appropriation to, and
 56 authorizing positions for, the commission to create an
 57 Illegal Boating Strike Team; providing the duties of
 58 the strike team; providing additional appropriations

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to the commission and authorizing a position for a specified purpose; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. This act may be cited as the "Boating Safety Act of 2022."

Section 2. Subsection (7) is added to section 327.30, Florida Statutes, to read:

327.30 Collisions, accidents, and casualties.—

(7) In addition to any other penalty provided by law, a court may order a person convicted of a violation of this section or of any rule adopted or order issued by the commission pursuant to this section to pay an additional fine of up to \$1,000 per violation, which must be deposited into the Marine Resources Conservation Trust Fund to be used to enhance state and local law enforcement activities related to boating infractions. As used in this subsection, the terms "convicted" and "conviction" mean any judicial disposition other than acquittal or dismissal.

Section 3. Section 327.54, Florida Statutes, is amended to read:

327.54 Liveries; safety regulations; penalty.—

(1) As used in this section, the term:

(a) "Conviction" means any judicial disposition other than acquittal or dismissal.

(b) "Livery" means a person who offers a vessel for use by another in exchange for any type of consideration when such person does not also provide the lessee or renter with a

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captain, a crew, or any type of staff or personnel to operate, oversee, maintain, or manage the vessel. A vessel rented or leased by a livery is a livery vessel as defined in s. 327.02.

(c) "Seaworthy" means the vessel and all of its parts and equipment, including, but not limited to, engines, bilge pumps, and kill switches, are functional and reasonably fit for their intended purpose.

(2) Beginning on January 1, 2023, a livery may not offer a vessel for lease or rent without first being issued a no-cost livery permit by the commission. The permit must be renewed annually. To qualify for issuance or renewal of a livery permit, an applicant must provide the commission with a list of all vessels offered by the livery for lease or rent by another, have valid insurance pursuant to paragraph (3)(j), have an amount of United States Coast Guard-approved lawful personal floatation devices on site sufficient to accommodate the capacity of all vessels offered by the livery for rent or lease by another, have on site all safety equipment required by s. 327.50 and the Code of Federal Regulations sufficient to equip all vessels offered by the livery for rent or lease by another, and display the information required by paragraph (3)(f). If, before the annual renewal of the permit, the information required by this subsection changes, the livery must provide the commission with the updated information within 10 days after the change.

(a) The commission may adopt rules to implement this subsection.

(b) A person who violates this subsection commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

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(3) A livery may not knowingly lease, ~~hire~~, or rent a vessel to any person:

(a) When the number of persons intending to use the vessel exceeds the number considered to constitute a maximum safety load for the vessel as specified on the authorized persons capacity plate of the vessel.

(b) When the horsepower of the motor exceeds the capacity of the vessel.

(c) When the vessel does not contain the ~~required~~ safety equipment required under s. 327.50.

(d) When the vessel is not seaworthy, is a derelict vessel as defined in s. 823.11, or is at risk of becoming derelict as provided in s. 327.4107.

(e) ~~When the vessel is equipped with a motor of 10 horsepower or greater,~~ Unless the livery provides pre-rental ~~pre-rental~~ or pre-ride ~~pre-ride~~ instruction in compliance with rules established by the commission. The instruction must include ~~that includes~~, but need not be limited to:

1. Operational characteristics of the vessel to be rented.
2. Safe vessel operation and vessel right-of-way.
3. The responsibility of the vessel operator for the safe and proper operation of the vessel.
4. Local characteristics of the waterway where the vessel will be operated, such as navigational hazards, the presence of boating-restricted areas, and water depths.

5. Emergency procedures such as appropriate responses to capsizing, falls overboard, taking on water, and vessel accidents.

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~~Any person delivering the information specified in this paragraph must have successfully completed a boater safety course approved by the National Association of State Boating Law Administrators and this state.~~

(f) Unless the livery displays boating safety information in a place visible to the renting public. The commission shall prescribe by rule, pursuant to chapter 120, the contents and size of the boating safety information to be displayed.

(g) Unless the livery has a written agreement with the renter or lessee. The written agreement must include a list of the names, addresses, and dates of birth for all persons who will be aboard the vessel, as well as the time the vessel is required to be returned to the livery or another specified location and an emergency contact name, address, and telephone number. The livery shall maintain each agreement for no less than 1 year and, upon request, make each agreement available for inspection by law enforcement.

(h) Who is required to comply with s. 327.395, unless such person presents to the livery the documentation required by s. 327.395(2) for the operation of a vessel or meets the exemption provided under s. 327.395(6)(f).

(i) Who is under 18 years of age.

(j) Unless the livery first obtains and carries in full force and effect a policy from a licensed insurance carrier in this state which insures the livery against any accident, loss, injury, property damage, or other casualty caused by or resulting from the operation of the vessel. The insurance policy must provide coverage of at least \$500,000 per person and \$1 million per event. The livery shall have proof of such insurance

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available for inspection at the location where the livery's vessels are being leased or rented, or offered for lease or rent, and shall provide to each renter the insurance carrier's name and address and the insurance policy number.

(4) Notwithstanding the person's age or any exemptions provided in s. 327.395, any person delivering instruction regarding the safe operation of vessels or pre-rental or pre-ride instruction in accordance with subsection (3) must have successfully completed a boating safety education course approved by the National Association of State Boating Law Administrators and this state.

(5) A person who receives instruction regarding the safe operation of vessels or pre-rental or pre-ride instruction in accordance with subsection (3) must provide the livery with a signed form attesting to each component of the instruction.

(a) The commission shall establish by rule the content of the form.

(b) The form must be signed by the individual providing the instruction.

(c) The livery shall maintain the form for no less than 90 days and, upon request, make the form available for inspection by law enforcement.

~~(2) A livery may not knowingly lease, hire, or rent a vessel to a person who is required to comply with s. 327.395 unless such person presents to the livery the documentation required by s. 327.395(2) for the operation of a vessel or meets the exemption provided under s. 327.395(6)(f).~~

(6)(3) If a vessel rented or leased by a livery is unnecessarily overdue more than 1 hour after the contracted

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vessel rental time has expired, the livery must ~~shall~~ notify law enforcement and the United States Coast Guard ~~the proper~~ authorities.

(7) If a vessel rented or leased by a livery is involved in an accident, the livery must, as applicable under s. 327.301, report the accident.

(8) A livery shall make its facilities and records available for inspection upon request by law enforcement no later than 24 hours after receiving notice from law enforcement.

(9)(a) A person who violates this section other than subsection (2), but who has not been convicted of a violation of this section within the past 3 years, commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.

(b) Unless the stricter penalties in paragraph (c) apply, a person who violates this section other than subsection (2) within 3 years after a previous conviction of a violation of this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, with a minimum mandatory fine of \$500.

(c) A person who violates this section other than subsection (2) within 5 years after two previous convictions for a violation of this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, with a minimum mandatory fine of \$1,000.

(10) A person who commits more than one violation of this section, other than subsection (2), within a 3-year period may not act as a livery during a 90-day period immediately after being charged with that violation. Beginning January 1, 2023,

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the commission may revoke or refuse to issue a permit under subsection (2) based on repeated violations of this section.

~~(4)(a) A livery may not knowingly lease, hire, or rent a personal watercraft to any person who is under 18 years of age.~~

~~(b) A livery may not knowingly lease, hire, or rent a personal watercraft to any person who has not received instruction in the safe handling of personal watercraft, in compliance with rules established by the commission pursuant to chapter 120.~~

~~(c) Any person receiving instruction in the safe handling of personal watercraft pursuant to a program established by rule of the commission must provide the livery with a written statement attesting to the same.~~

~~(5) A livery may not lease, hire, or rent any personal watercraft or offer to lease, hire, or rent any personal watercraft unless the livery first obtains and carries in full force and effect a policy from a licensed insurance carrier in this state, insuring against any accident, loss, injury, property damage, or other casualty caused by or resulting from the operation of the personal watercraft. The insurance policy shall provide coverage of at least \$500,000 per person and \$1 million per event. The livery must have proof of such insurance available for inspection at the location where personal watercraft are being leased, hired, or rented, or offered for lease, hire, or rent, and shall provide to each renter the insurance carrier's name and address and the insurance policy number.~~

~~(6) Any person convicted of violating this section commits a misdemeanor of the second degree, punishable as provided in s.~~

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~~775.082 or s. 775.083.~~

Section 4. Subsections (1) and (8) of section 327.73, Florida Statutes, are amended to read:

327.73 Noncriminal infractions.—

(1) Violations of the following provisions of the vessel laws of this state are noncriminal infractions:

(a) Section 328.46, relating to operation of unregistered and unnumbered vessels.

(b) Section 328.48(4), relating to display of number and possession of registration certificate.

(c) Section 328.48(5), relating to display of decal.

(d) Section 328.52(2), relating to display of number.

(e) Section 328.54, relating to spacing of digits and letters of identification number.

(f) Section 328.60, relating to military personnel and registration of vessels.

(g) Section 328.72(13), relating to operation with an expired registration, for which the penalty is:

1. For a first or subsequent offense of s. 328.72(13)(a), up to a maximum of \$100 ~~\$50~~.

2. For a first offense of s. 328.72(13)(b), up to a maximum of \$250.

3. For a second or subsequent offense of s. 328.72(13)(b), up to a maximum of \$500. Any person cited for a noncriminal infraction under this subparagraph may not have the provisions of paragraph (4)(a) available to him or her but must appear before the designated official at the time and location of the scheduled hearing.

(h) Section 327.33(2), relating to careless operation.

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291 (i) Section 327.37, relating to water skiing, aquaplaning,
 292 parasailing, and similar activities.

293 (j) Section 327.44, relating to interference with
 294 navigation.

295 (k) Violations relating to boating-restricted areas and
 296 speed limits:

297 1. Established by the commission or by local governmental
 298 authorities pursuant to s. 327.46.

299 2. Speed limits established pursuant to s. 379.2431(2).

300 (l) Section 327.48, relating to regattas and races.

301 (m) Section 327.50(1) and (2), relating to required safety
 302 equipment, lights, and shapes.

303 (n) Section 327.65, relating to muffling devices.

304 (o) Section 327.33(3)(b), relating to a violation of
 305 navigation rules:

306 1. That does not result in an accident; or

307 2. That results in an accident not causing serious bodily
 308 injury or death, for which the penalty is:

309 a. For a first offense, up to a maximum of \$500 ~~\$250~~.

310 b. For a second offense, up to a maximum of \$1,000 ~~\$750~~.

311 c. For a third or subsequent offense, up to a maximum of
 312 \$1,500 ~~\$1,000~~.

313 (p) Section 327.39(1), (2), (3), and (5), relating to
 314 personal watercraft.

315 (q) Section 327.53(1), (2), (3), and (8), relating to
 316 marine sanitation.

317 (r) Section 327.53(4), (5), and (7), relating to marine
 318 sanitation, and s. 327.60, relating to no-discharge zones, for
 319 which the civil penalty is \$250.

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320 (s) Section 327.395, relating to boater safety education.

321 However, a person cited for violating the requirements of s.

322 327.395 relating to failure to have required proof of boating
 323 safety education in his or her possession may not be convicted
 324 if, before or at the time of a county court hearing, the person
 325 produces proof of the boating safety education identification
 326 card or temporary certificate for verification by the hearing
 327 officer or the court clerk and the identification card or
 328 temporary certificate was valid at the time the person was
 329 cited.

330 (t) Section 327.52(3), relating to operation of overloaded
 331 or overpowered vessels.

332 (u) Section 327.331, relating to divers-down warning
 333 devices, except for violations meeting the requirements of
 334 s. 327.33.

335 (v) Section 327.391(1), relating to the requirement for an
 336 adequate muffler on an airboat.

337 (w) Section 327.391(3), relating to the display of a flag
 338 on an airboat.

339 (x) Section 253.04(3)(a), relating to carelessly causing
 340 seagrass scarring, for which the civil penalty upon conviction
 341 is:

342 1. For a first offense, \$100 ~~\$50~~.

343 2. For a second offense occurring within 12 months after a
 344 prior conviction, \$250.

345 3. For a third offense occurring within 36 months after a
 346 prior conviction, \$500.

347 4. For a fourth or subsequent offense occurring within 72
 348 months after a prior conviction, \$1,000.

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(y) Section 327.45, relating to protection zones for springs, for which the penalty is:

1. For a first offense, \$100 ~~\$50~~.
2. For a second offense occurring within 12 months after a prior conviction, \$250.
3. For a third offense occurring within 36 months after a prior conviction, \$500.
4. For a fourth or subsequent offense occurring within 72 months after a prior conviction, \$1,000.

(z) Section 327.4108, relating to the anchoring of vessels in anchoring limitation areas, for which the penalty is:

1. For a first offense, up to a maximum of \$100 ~~\$50~~.
2. For a second offense, up to a maximum of \$250 ~~\$100~~.
3. For a third or subsequent offense, up to a maximum of \$500 ~~\$250~~.

(aa) Section 327.4107, relating to vessels at risk of becoming derelict on waters of this state, for which the civil penalty is:

1. For a first offense, \$100.
2. For a second offense occurring 30 days or more after a first offense, \$250.
3. For a third or subsequent offense occurring 30 days or more after a previous offense, \$500.

A vessel that is the subject of three or more violations issued pursuant to the same paragraph of s. 327.4107(2) within an 18-month period which result in dispositions other than acquittal or dismissal shall be declared to be a public nuisance and subject to ss. 705.103(2) and (4) and 823.11(3). The commission,

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an officer of the commission, or a law enforcement agency or officer specified in s. 327.70 may relocate, remove, or cause to be relocated or removed such public nuisance vessels from waters of this state. The commission, an officer of the commission, or a law enforcement agency or officer acting pursuant to this paragraph upon waters of this state shall be held harmless for all damages to the vessel resulting from such relocation or removal unless the damage results from gross negligence or willful misconduct as these terms are defined in s. 823.11.

(bb) Section 327.4109, relating to anchoring or mooring in a prohibited area, for which the penalty is:

1. For a first offense, up to a maximum of \$100 ~~\$50~~.
2. For a second offense, up to a maximum of \$250 ~~\$100~~.
3. For a third or subsequent offense, up to a maximum of \$500 ~~\$250~~.

(cc) Section 327.463(4)(a) and (b), relating to vessels creating special hazards, for which the penalty is:

1. For a first offense, \$100 ~~\$50~~.
2. For a second offense occurring within 12 months after a prior offense, \$250 ~~\$100~~.
3. For a third offense occurring within 36 months after a prior offense, \$500 ~~\$250~~.

(dd) Section 327.371, relating to the regulation of human-powered vessels.

(ee) Section 328.03, relating to an improper transfer of title, for which the penalty is up to a maximum of \$500.

(ff) Section 328.48(9), relating to the failure to update vessel registration information, for which the penalty is up to a maximum of \$500.

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Any person cited for a violation of ~~any provision of~~ this subsection shall be deemed to be charged with a noncriminal infraction, shall be cited for such an infraction, and shall be cited to appear before the county court. The civil penalty for any such infraction is ~~\$100~~ \$50, except as otherwise provided in this section. Any person who fails to appear or otherwise properly respond to a uniform boating citation ~~shall~~, in addition to the charge relating to the violation of the boating laws of this state, must be charged with the offense of failing to respond to such citation and, upon conviction, be guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083. A written warning to this effect shall be provided at the time such uniform boating citation is issued.

(8) All fees and civil penalties assessed and collected pursuant to this section shall be remitted by the clerk of the court to the Department of Revenue to be deposited into the Marine Resources Conservation Trust Fund for boating safety education or law enforcement purposes.

Section 5. Subsection (1) of section 327.731, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

327.731 Mandatory education for violators.—

(1) A person convicted of a criminal violation under this chapter, convicted of a noncriminal infraction under this chapter if the infraction resulted in a reportable boating accident, or convicted of two noncriminal infractions as specified in s. 327.73(1)(h)-(k), (m), (o), (p), and (s)-(y), the said infractions occurring within a 12-month period, must:

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(a) Enroll in, attend, and successfully complete, at his or her own expense, a classroom or online boating safety course that is approved by and meets the minimum standards established by commission rule;

(b) File with the commission within 90 days proof of successful completion of the course; ~~and~~

(c) Refrain from operating a vessel until he or she has filed proof of successful completion of the course with the commission; and

(d) Pay a fine of \$500. The clerk of the court shall remit all fines assessed and collected under this paragraph to the Department of Revenue to be deposited into the Marine Resources Conservation Trust Fund to support law enforcement activities.

(4) The commission shall maintain a program to ensure compliance with the mandatory boating safety education requirements under this section. This program must:

(a) Track any citations resulting in a conviction under this section and the disposition of such citations.

(b) Send specific notices to each person subject to the requirement for mandatory boating safety education.

Section 6. Subsection (3) of section 328.03, Florida Statutes, is amended to read:

328.03 Certificate of title required.—

(3) A person may ~~shall~~ not sell, assign, or transfer a vessel titled by the state without delivering to the purchaser or transferee a valid certificate of title with an assignment on it showing the transfer of title to the purchaser or transferee. A person may ~~shall~~ not purchase or otherwise acquire a vessel required to be titled by the state without obtaining a

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certificate of title for the vessel in his or her name. The purchaser or transferee shall, within 30 days after a change in vessel ownership, file an application for a title transfer with the county tax collector. An additional \$10 fee ~~must shall~~ be charged against the purchaser or transferee if he or she files a title transfer application after the 30-day period. The county tax collector ~~may shall be entitled to~~ retain \$5 of the additional amount. Any person who does not properly transfer title of a vessel pursuant to this chapter is subject to the penalties provided in s. 327.73(1)(ee).

Section 7. Effective July 1, 2023, subsection (4) of section 328.03, Florida Statutes, as amended by chapter 2019-76, Laws of Florida, is amended to read:

328.03 Certificate of title required.—

(4) An additional \$10 fee shall be charged against the purchaser or transferee if he or she files a title transfer application after the 30-day period. The county tax collector ~~may shall be entitled to~~ retain \$5 of the additional amount. Any person who does not properly transfer title of a vessel pursuant to this chapter is subject to the penalties provided in s. 327.73(1)(ee).

Section 8. Paragraph (a) of subsection (1) and subsection (4) of section 328.48, Florida Statutes, are amended, and subsection (9) is added to that section, to read:

328.48 Vessel registration, application, certificate, number, decal, duplicate certificate.—

(1)(a) The owner of each vessel required by this law to pay a registration fee and secure an identification number shall file an application with the county tax collector. The

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application ~~must shall~~ provide the owner's name and physical residential or business address; residency status; personal or business identification; and a complete description of the vessel, and ~~must shall~~ be accompanied by payment of the applicable fee required in s. 328.72. An individual applicant must provide a valid driver license or identification card issued by this state or another state or a valid passport. A business applicant must provide a federal employer identification number, if applicable, verification that the business is authorized to conduct business in this the state, or a Florida city or county business license or number. Registration is not required for any vessel that is not used on the waters of this state. Upon receipt of an application from a live-aboard vessel owner, the commission may authorize such owner to provide a post office box address in lieu of a physical residential or business address so long as he or she has not been convicted of a criminal offense under this chapter or chapter 327.

(4) Each certificate of registration issued ~~must shall~~ state among other items the numbers awarded to the vessel, the hull identification number, the name and physical residential or business address of the owner, and a description of the vessel, except that certificates of registration for vessels constructed or assembled by the owner registered for the first time ~~must shall~~ state all the foregoing information except the hull identification number. The numbers ~~must shall~~ be placed on each side of the forward half of the vessel in such position as to provide clear legibility for identification, except, if the vessel is an airboat, the numbers may be placed on each side of

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the rudder. The numbers awarded to the vessel ~~must shall~~ read from left to right and ~~must shall~~ be in block characters of good proportion not less than 3 inches in height. The numbers ~~must shall~~ be of a solid color ~~that which~~ will contrast with the color of the background and ~~must shall~~ be so maintained as to be clearly visible and legible; i.e., dark numbers on a light background or light numbers on a dark background. The certificate of registration ~~must shall~~ be pocket-sized and ~~must shall~~ be available for inspection on the vessel for which issued whenever such vessel is in operation. Upon receipt of an application from a live-aboard vessel owner, the commission may authorize such owner to provide a post office box address in lieu of a physical residential address so long as he or she has not been convicted of a criminal offense under this chapter or chapter 327.

(9) A person who does not update his or her vessel registration information with the county tax collector within 6 months after a change to the information is subject to the penalties provided in s. 327.73(1)(ff).

Section 9. For the 2022-2023 fiscal year, the sum of \$2 million in recurring funds is appropriated from the General Revenue Fund to the Fish and Wildlife Conservation Commission and 7 full-time equivalent positions with associated salary rate of 322,763 are authorized to create an Illegal Boating Strike Team for the purpose of coordinating law enforcement at the federal, state, and local levels to increase public safety and decrease boating accidents, injuries, fatalities, and criminal activity. In areas where illegal charters and illegal liveries are found to be operating, the strike team shall do all of the

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following:

(1) Enhance law enforcement activities by increasing intergovernmental coordination to address any criminal conduct or safety violations, taxes and fees, and licensure regulations by such charter and livery operations.

(2) Address unsafe customer pick-ups and drop-offs.

(3) Improve signage and set appropriate speed limits in waterways.

(4) Ensure that correct and current information is used for vessel registration.

(5) Publicize existing reporting systems and use social media to encourage citizens to report illegal activities.

(6) Develop educational campaigns to address and deter illegal charter operations, illegal livery operations, boating under the influence, and related public safety issues and to encourage the reporting of boating violations.

Section 10. For the 2022-2023 fiscal year, the sum of \$100,000 in recurring funds from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission and one full-time equivalent position with associated salary rate of 60,000 is authorized to implement the amendment made to s. 327.731, Florida Statutes, by this act relating to ensuring compliance with mandatory boating safety education requirements.

Section 11. For the 2022-2023 fiscal year, the sum of \$125,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission for the purpose of implementing the livery permitting requirement in s. 327.54(2), Florida Statutes.

Section 12. Except as otherwise expressly provided in this

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581 act, this act shall take effect July 1, 2022.



The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: February 3, 2022

I respectfully request that **Senate Bill 606**, relating to Boating Safety, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

Senator Ileana Garcia
Florida Senate, District 37

2-9-22

Meeting Date

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

606

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name **Jess M. McCarty, Executive Assistant County Attorney** Phone **305-979-7110**

Address **111 NW 1st Street** Email **jmm2@miamidade.gov**

Street

Miami

City

FL

State

33128

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Miami-Dade County

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

SB 606

Bill Number or Topic

271670

Amendment Barcode (if applicable)

Meeting Date

2/9/22

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Name

Chris Fox - Boat setter

Phone

305-600-5435

Address

330 SW 2nd St Building 111

Email

CFoxeBoatsetter.com

Street

Fort Lauderdale FL 33312

City

State

Zip

Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Waive in support!

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 630

INTRODUCER: Judiciary Committee and Senator Jones and others

SUBJECT: Pregnant Women in Custody

DATE: February 8, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Siples	Jones	CJ	Favorable
2. Davis	Cibula	JU	Fav/CS
3. Atchley	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 630 requires pregnancy testing for women who are arrested and held in custody and grants a court the discretion to stay the beginning of incarceration for pregnant women who are convicted of a crime.

The bill requires that every female, who is arrested, be notified that she has a right to request a pregnancy test if she is still in custody 72 hours after her arrest. The notification must occur at the time of booking. If the female has not been released on bond within 72 hours after her arrest, the facility where she is being held must administer a pregnancy test, if requested. The pregnancy test must be performed within 24 hours of the request and may be conducted through urine or blood tests, by ultrasound scan, or by any other standard pregnancy testing protocols adopted by the facility. The bill provides that “female” includes a juvenile or adult woman.

The bill authorizes a judge, upon sentencing a pregnant woman to incarceration, to stay the beginning of incarceration for up to 12 weeks after the woman gives birth or is no longer pregnant, if the woman requests a stay. The bill lists six factors the court must consider when making a determination to stay the sentence. If the judge chooses to issue the stay, he or she must explain the reasons for doing so in writing.

The judge may order the pregnant woman to comply with any terms and conditions that may be ordered for probation until she is incarcerated. If a pregnant woman fails to comply with the

terms and conditions or is convicted of another crime, the judge may order sanctions, including incarcerating the pregnant woman to serve the sentence for which she was granted the stay.

The bill requires that, within 10 days after the end of the stay and the woman is incarcerated to serve the sentence, she must be offered an appropriate assessment by a licensed health care practitioner or telehealth provider. If requested, the licensed health care practitioner or telehealth provider must provide a postpartum assessment, which includes assessing the need for any medical tests, procedures, lactation support, mental health support, or treatments associated with her postpartum condition. The assessments and treatments must be developed in consultation with community support organizations, licensed health care professionals, social services programs, and local and state government agencies, including nonprofit organizations.

The bill requires the Department of Corrections and county and municipal detention facilities to collect and gather certain data that will be published by the department each quarter on its public website. The data will include information about the number of stays granted and the outcomes of the pregnancies, miscarriages, births, stillbirths, and complications. The information may not include personally identifiable information and must comply with all state and federal confidentiality laws.

The bill may have an indeterminate fiscal impact on the DOC and municipal and county detention facilities. See Section V. Fiscal Impact Statement.

The bill is effective July 1, 2022.

II. Present Situation:

Recent Birth in Alachua County Jail

Erica Thompson was arrested and booked into the Alachua County Jail on the morning of August 9, 2021. She was 6 months' pregnant but went into premature labor and gave birth in her jail cell that night to a baby girl whom she named Ava. According to one news report, the birth occurred in a cell in the women's infirmary.¹ EMS arrived after the baby was born and transported the mother and baby to UF Health Shands Hospital. The baby died several hours later.²

Arrest and Trial

After a person is arrested or charged with a crime, he or she will often be taken into custody and held in a municipal or county jail until first appearance. Within 24 hours of being arrested, the

¹ Cindy Swirko, *Sheriff's Office Responds with Photos and Videos in Case of Baby Born in Jail*, THE GAINESVILLE SUN, Aug. 20, 2021 available at <https://www.news4jax.com/news/local/2021/10/01/mother-suing-alachua-county-detention-center-after-newborn-died-while-she-was-in-jail/#:~:text=ALACHUA%20COUNTY%2C%20Fla.,until%20after%20the%20baby%20arrived> (last visited Jan. 26, 2022).

² Anne Maxwell, *Family Suing Alachua County Jail after Death of Baby Born in Jail*, NEWS4JAX, (Oct. 1. 2021) available at <https://www.news4jax.com/news/local/2021/10/01/mother-suing-alachua-county-detention-center-after-newborn-died-while-she-was-in-jail/#:~:text=ALACHUA%20COUNTY%2C%20Fla.,until%20after%20the%20baby%20arrived> (last visited Jan. 26, 2022).

defendant will have his or her first appearance before the court.³ The presiding judge will advise the defendant whether he or she will receive pretrial release. If granted, the judge will set the requirements for pretrial release, including the amount of bail or bond the defendant must pay to be released. If a person has no right to pretrial release or bond, he or she is immediately delivered into the custody of the sheriff of the county identified in the indictment, information, or where the affidavit is filed.⁴

Once the state has filed formal charges, a defendant may enter a not guilty plea and the case will move forward to trial. Alternatively, a defendant may enter a plea of guilty and be sentenced by the judge; or pursuant to a plea agreement, the defendant may plead guilty or nolo contendere and be sentenced accordingly, if approved by the court. Once a trial is held and evidence is presented, the jury or the judge will find the defendant guilty or not guilty. If, at the conclusion of all the evidence, the defendant is found guilty beyond a reasonable doubt, the judge will decide the sentence or other punishment, as required under Florida law.⁵

The U.S. Constitution provides that “in all criminal prosecutions, the accused shall enjoy the right to a speedy and public trial.”⁶ If a defendant asserts his or her right to a speedy trial under the Florida Rules of Criminal Procedure and, barring any procedural issues or delays by the defendant, the trial must commence within 60 days.

Pregnancy while Incarcerated

Women are the fastest growing segment of the incarcerated population.⁷ Reports predict that an estimated four to ten percent of women are pregnant upon being committed to prison or jail.⁸ In a survey of 53 jails across the United States, 38 percent reported performing pregnancy tests on all women entering their facilities, and 45 percent relied on inmates to self-report pregnancies and then perform confirmation testing as needed.⁹

Documentation of pregnancies and pregnancy care while incarcerated is sparse. The most recent data from the Bureau of Justice Statistics (BJS) was collected more than 15 years ago. In 2002, the BJS found that five percent of women in local jails were pregnant when admitted. In 2004, the BJS reported that four percent of women in state prisons and three percent of women in

³ Fla R. Crim. P. 3.130.

⁴ Section 907.04, F.S.

⁵ The Criminal Punishment Code is the state’s primary sentencing policy and provides a method by which a judge can calculate the minimum and maximum sentencing range for felonies. *See* ch. 921, F.S. Sections 775.082 and 775.083, F.S., also provides guidelines for sentencing and the assessment of fines, respectively.

⁶ U.S. Const. Amend. V. *See also* Rule 3.191, Fla. R. Crim. Pro.

⁷ Sawyer, Wendy, Prison Policy Initiative, *The Gender Divide: Tracking Women’s State Prison Growth*, p. 17, (Jan. 9, 2018), available at https://www.prisonpolicy.org/reports/women_overtime.html (last visited Jan. 26, 2022).

⁸ Ferszt, G., Palmer, M., and McGrane, C., Nursing for Women’s Health, *Where Does Your State Stand on Shackling of Pregnant Incarcerated Women?*, (Feb. 2018), available at [https://nwhjournal.org/article/S1751-4851\(17\)30335-5/pdf](https://nwhjournal.org/article/S1751-4851(17)30335-5/pdf) (last visited Jan. 26, 2022); Daniel, R., Prison Policy Initiative, *Prisons Neglect Pregnant Women in Their Healthcare Policies*, (Dec. 5, 2019), available at <https://www.prisonpolicy.org/blog/2019/12/05/pregnancy/> (last visited Jan. 26, 2022).

⁹ Friedman, S., Kaempf, Aimee, and Kaufman, Sarah, *The Realities of Pregnancy and Mothering while Incarcerated*, J. OF THE AM. ACAD. OF PSYCHIATRY AND THE LAW, 48(3), (Nov. 3, 2020), available at <http://jaapl.org/content/early/2020/05/13/JAAPL.003924-20> (last visited Jan. 26, 2022).

federal prisons were pregnant upon admission. The government has not released any further national data since.¹⁰

The American College of Obstetricians and Gynecologists report that pregnancies among incarcerated women are often higher risk due to a number of factors, including that such pregnancies are often unplanned and are compromised by a lack of prenatal care, poor nutrition, domestic violence, mental illness, and drug and alcohol abuse.¹¹ Pregnant women also lack control over their environments while incarcerated, which may negatively affect sleep, dietary requirements, and medication administration.¹² Compared with the general public, incarcerated women are at higher risk for having premature delivery and low birth-weight infants.¹³

For some women, incarceration may improve pregnancy outcomes. Women in prison experience forced sobriety, regular nutrition, regular prenatal care, a lack of partner violence, and no homelessness.¹⁴ However, these outcomes vary by the woman's personal situation and the facility-specific circumstances.

Pregnant Women in Florida Correctional Facilities

The DOC has five female correctional institutions statewide.¹⁵ The DOC assigns prisoners to institutions based on current classification procedures while facilitating the individual risk and needs of prisoners to the extent possible considering security and health care needs.¹⁶ The DOC also considers other factors, such as the programmatic and education needs of the prisoner. All newly committed females receive a complete physical examination, which includes a complete gynecological and obstetrical history, pelvic examination, and serum pregnancy test.¹⁷ All inmates who are visibly pregnant or confirmed to be pregnant are housed at the Lowell Correctional Institution which houses all pregnant prisoners for the duration of the pregnancy, unless a medical condition prohibits transfer to or housing at the facility.

The DOC has guidelines for the health care of pregnant prisoners. A senior health care professional examines the pregnant prisoner as soon as possible to confirm the pregnancy, determine the stage of pregnancy, and determine the anticipated due date. Pregnant prisoners are

¹⁰ Daniel, R., Prison Policy Initiative, *Prisons Neglect Pregnant Women in Their Healthcare Policies*, (Dec. 5, 2019), available at <https://www.prisonpolicy.org/blog/2019/12/05/pregnancy/> (last visited Jan. 26, 2022). See also Sufrin, C., Beal, L., Clarke, J., Jones, R., and Mosher, W., *Pregnancy Outcomes in US Prison, 2016-2017*, AM. J. OF PUB. HEALTH, (Jan. 15, 2019), available at <https://ajph.aphapublications.org/doi/full/10.2105/AJPH.2019.305006> (last visited Nov. 4, 2021).

¹¹ The American College of Obstetricians and Gynecologists, Committee Opinion, *Health Care for Pregnant and Postpartum Incarcerated Women and Adolescent Females*, (Nov. 2011), available at <https://www.acog.org/Clinical-Guidance-and-Publications/Committee-Opinions/Committee-on-Health-Care-for-Underserved-Women/Health-Care-for-Pregnant-and-Postpartum-Incarcerated-Women-and-Adolescent-Females?IsMobileSet=false> (last visited Nov. 4, 2021).

¹² *Supra* note 9, at 2.

¹³ *Id.* at 3.

¹⁴ *Id.*

¹⁵ These facilities are Gadsden Correctional Facility in Quincy, Lowell Correctional Institution in Ocala, Florida Women's Reception Center in Ocala, Hernando Correctional Institution in Brooksville, and Homestead Correctional Institution in Florida City. Office of Program Policy Analysis and Government Accountability, *Florida Correctional Facilities, Report No. 19-08*, (Oct. 2019), p. 2, available at <https://oppaga.fl.gov/Documents/Reports/19-08.pdf> (last visited Jan. 26, 2022).

¹⁶ *Id.* at pp. 7-8.

¹⁷ Department of Corrections, *Senate Bill 630 Agency Analysis*, p. 2, (Nov. 16, 2021). <http://abar.laspbs.state.fl.us/ABAR/Attachment.aspx?ID=32859>.

transferred to a contract hospital for the actual delivery and then returned to the institution when discharged by the attending obstetrician. The DOC reports that postpartum care is provided at the institution according to the discharge orders of the attending obstetrician, but that the 6-week checkup is provided by the obstetrician.¹⁸

The DOC reports the pregnant prisoner population over the last three fiscal years is as follows:

- 37 prisoners in Fiscal Year 2020-2021;
- 69 in Fiscal Year 2019-2020; and
- 101 in Fiscal Year 2018-2019.¹⁹

Protections for Pregnant Prisoners under State Law

Background

In 2012, the Legislature passed the “Healthy Pregnancies for Incarcerated Women Act.”²⁰ Those provisions, which are discussed below, generally prevent the use of restraints on pregnant prisoners during labor, delivery, and postpartum recovery. In 2020, the Legislature revisited and expanded that statute renaming the new provisions the “Tammy Jackson Healthy Pregnancies for Incarcerated Women Act.”²¹ The legislation generally prohibits involuntarily placing a pregnant prisoner in restrictive housing, but if placed there, then she is entitled to special healthcare guarantees. In 2019, Tammy Jackson was incarcerated in the infirmary at the North Broward Bureau, a special needs facility that houses prisoners who are mentally ill or have special needs. When Ms. Jackson, who was 9 months pregnant, realized that she was going into labor, she called for help. Although the on-call doctor was called, no medical assistance was provided and she gave birth 7 hours later in her cell, alone.²²

Current Provisions

Section 944.241(3)(a), F.S., prohibits restraints²³ from being used on a prisoner²⁴ who is known to be pregnant during labor,²⁵ delivery, and postpartum recovery,²⁶ unless the corrections

¹⁸ *Id.*

¹⁹ *Id.* This number reflects the number of prisoners who were pregnant at some point during the fiscal year; however, some prisoners may be counted in more than one fiscal year.

²⁰ Chapter 2012-41, Laws of Fla.

²¹ Chapter 2020-89, Laws of Fla.

²² Deanna Paul, *A Pregnant Inmate Came to Term in Jail. Lawyers Say She Was Forced To Give Birth There – Alone*, THE WASHINGTON POST May 6, 2019 available at <https://www.washingtonpost.com/nation/2019/05/04/mentally-ill-woman-gives-birth-alone-broward-county-jail-attorney-says/> (last visited Jan. 27, 2022).

²³ Section 944.241(2)(j), F.S., defines “restraints” to mean any physical restraint or mechanical device used to control the movement of a prisoner’s body or limbs, including, but not limited to, flex cuffs, soft restraints, hard metal handcuffs, a black box, chubb cuffs, leg irons, belly chains, a security or tether chain, or a convex shield.

²⁴ Section 944.241(2)(i), F.S., defines “prisoner” to mean any person incarcerated or detained in any correctional institution who is accused of, convicted of, sentenced for, or adjudicated delinquent for a violation of criminal law or the terms and conditions of parole, probation, community control, pretrial release, or a diversionary program. Additionally, the term includes any woman detained under the immigration laws of the United States at any correctional institution.

²⁵ Section 944.241(2)(f), F.S., defines “labor” to mean the period of time before a birth during which contractions are of sufficient frequency, intensity, and duration to bring about effacement and progressive dilation of the cervix.

²⁶ Section 944.241(2)(g), F.S., defines “postpartum recovery” to mean, as determined by her physician, the period immediately following delivery, including the recovery period when a woman is in the hospital or infirmary following birth, up to 24 hours after delivery unless the physician after consultation with the DOC or correctional institution recommends a longer period of time.

official²⁷ makes an individualized determination that the prisoner presents an extraordinary circumstance.²⁸ This section applies to any facility under the authority of the DOC, the Department of Juvenile Justice, a county or municipal detention facility, or a detention facility operated by a private entity.²⁹

State law also limits the involuntary placement of a pregnant prisoner in restrictive housing.³⁰ A pregnant prisoner may be involuntarily placed in restrictive housing if the corrections official of the correctional institution makes an individualized determination that such housing is necessary to protect the health and safety of the pregnant prisoner or others.³¹ Pregnant prisoners placed in restrictive housing must be seen by a qualified healthcare professional at least once every 24 hours and a corrections officer every hour. Pregnant prisoners must be given a medical treatment plan that has been developed and approved by a qualified healthcare professional at the correctional institution if she does not already have a treatment plan in place.³²

If a pregnant woman needs medical care or has passed her due date, she must be placed in a designated medical housing unit or admitted to the infirmary until labor begins. She must have access to outdoor recreation, visitation, mail, telephone calls, and other privileges and classes available to the general population unless:

- A corrections official, in consultation with a qualified health care professional, determines such access poses a threat to the safety and security of the correctional institution; or
- A qualified health care professional determines that such access poses a danger of adverse clinical consequences for the pregnant prisoner or others.³³

Pregnant Women in Municipal and County Detention Facilities

Municipal and county detention facilities must provide pregnant prisoners with prenatal care and medical treatment for the duration of her pregnancy. The county must ensure that pregnant prisoners receive supplemental food and clothing and are excused from inappropriate work assignments.³⁴

A pregnant prisoner must be transferred to a hospital outside the facility if conditions develop that are beyond the scope and capabilities of the county detention facility.³⁵ The charges for the hospital and medical care must be charged against the detention facility's allocated funds.³⁶ The

²⁷ Section 944.241(2)(b), F.S., defines "corrections official" to mean the official who is responsible for oversight of a correctional institution, or his or her designee.

²⁸ Section 944.241(2)(d), F.S., defines "extraordinary circumstance" to mean a substantial flight risk or some other extraordinary medical or security circumstance that dictates restraints be used to ensure the safety and security of the prisoner, the staff of the correctional institution or medical facility, other prisoners, or the public.

²⁹ See s. 944.241(2)(a), F.S.

³⁰ Section 944.241(2)(k), F.S., defines "restrictive housing" to mean housing a prisoner separately from the general population of a correctional institution and imposing restrictions on her movement, behavior, and privileges. The term includes placing a prisoner in medical isolation, in a medical housing unit, or in the infirmary.

³¹ Section 944.241(4)(b), F.S.

³² Section 944.241(4)(c)4., F.S.

³³ Section 944.241(4)(d), F.S.

³⁴ Section 951.175(4), F.S.

³⁵ *Id.*

³⁶ Section 951.175(5), F.S.

county must also provide care for the newborn and pay for the child's care until the child is suitably placed outside the prison system.³⁷

Privacy of Medical Records

Health Insurance Portability and Accountability Act

The federal Health Insurance Portability and Accountability Act (HIPAA), enacted in 1996, protects personal health information (PHI).³⁸ In 2000, the U.S. Department of Health and Human Services promulgated privacy rules which established national standards to protect medical records and other PHI.³⁹ These rules address, among other things, the use and disclosure of an individual's PHI.

Only certain entities are subject to the HIPAA's provisions. These "covered entities" include:

- Health plans;
- Health care providers;
- Health care clearinghouses; and
- Business associates of any of the above.⁴⁰

The HIPAA requires the disclosure of an individual's PHI to the individual who is the subject of the PHI information or his or her personal representative,⁴¹ upon his or her request.⁴² An individual also has the right to request the disclosure of PHI to another person or entity. Such request must be in writing, signed by the individual, and clearly identify the designated person and where to send the PHI.⁴³

In general, HIPAA privacy rules preempt any state law that is contrary to its provisions.⁴⁴ However, if the state law is more stringent, the state law will apply.

Florida Law on Medical Records

Patient records are generally protected from disclosure. Section 456.057, F.S., prohibits health care practitioners from disclosing medical records and a patient's medical condition to anyone other than the patient, the patient's legal representative, or other health care practitioners and providers involved in the patient's care or treatment without written authorization of the patient.

³⁷ *Id.*

³⁸ Pub. L. No. 104-191 (1996). Protected health information includes all individually identifiable health information held or transmitted by a covered entity or its business associate.

³⁹ U.S. Department of Health and Human Services, *Health Information Privacy* (last rev. Dec. 10, 2020), available at <https://www.hhs.gov/hipaa/for-professionals/privacy/index.html> (last visited Jan. 26, 2022). The rules were modified in 2002.

⁴⁰ U.S. Department of Health and Human Services, Office of Civil Rights, *Summary of the HIPAA Privacy Rule*, (last rev. May 2003), available at <https://www.hhs.gov/sites/default/files/privacysummary.pdf> (last visited Jan. 26, 2022).

⁴¹ *Supra* note 39. A personal representative is generally a person with authority under state law to make health care decisions on behalf of an individual.

⁴² *Supra* note 35. The HIPAA limits access to psychotherapy notes, certain lab results, and information compiled for legal proceedings. A covered entity may also deny access to personal health information in certain situations, such as when a health care practitioner believes access could cause harm to the individual or others.

⁴³ *Supra* note 34.

⁴⁴ 45 C.F.R. s. 160.203.

A health care practitioner may disclose records, without the patient's written authorization under the following circumstances:

- To any person, firm, or corporation that has procured or furnished such care or treatment with the patient's consent;
- When a compulsory examination is made under Rule 1.360, Florida Rules of Civil Procedure;
- Upon the issuance of a subpoena from a court of competent jurisdiction and proper notice to the patient by the party seeking the records;
- For statistical and scientific research, provided the information is abstracted in a way to protect the identity of the patient, or the patient provided written permission;
- To a regional poison control center for the purpose of treating or managing a poison episode; and
- To the Department of Children and Families or its contracted entity for the purposes of investigations or services for cases of abuse, neglect, or exploitation of children or vulnerable adults.⁴⁵

A health care practitioner may also release medical records without the patient's consent to facilitate emergency treatment, when the health care provider is unable to obtain the patient's consent due to the patient's condition and the need for immediate medical care.⁴⁶ Medical records related to workers compensation may also be released to certain parties without a patient's written authorization.⁴⁷

A third party to whom medical records are disclosed may not further disclose any information in the medical record without the expressed, written consent of the patient or the patient's legal representative.⁴⁸

Hospitals and ambulatory surgical centers may not disclose patient medical records without the consent of the patient or the patient's legal representative.⁴⁹ However, certain disclosures are permissible without the patient's consent.⁵⁰

III. Effect of Proposed Changes:

Short Title

The bill provides that the act may be cited as "Ava's Law" in memory of the baby, Ava, who died after being born prematurely in the Alachua County jail last year.

⁴⁵ Section 456.057(7), F.S.

⁴⁶ Section 408.051(3), F.S.

⁴⁷ Section 440.13(4)(c), F.S.

⁴⁸ Section 456.057(11), F.S.

⁴⁹ Section 395.3025(4), F.S.

⁵⁰ For the list of exceptions to obtaining the patient's written consent for release of records, *see* s. 395.3025(4), F.S.

Pregnancy Testing for Arrestees

The bill requires that every female⁵¹ who is arrested to be notified, upon booking, that she has a right to request a pregnancy test if she remains in custody 72 hours after her arrest. If the female has not been released on bond within 72 hours after arrest, the municipal or county detention facility⁵² where she is being held must administer a pregnancy test, if requested. The pregnancy test must be performed within 24 hours of the request and may be conducted through urine or blood tests, by ultrasound scan, or by any other standard pregnancy testing protocols adopted by the facility.

Sentence Stays for Pregnant Women

The bill authorizes a judge, upon sentencing a pregnant woman to incarceration, to stay the beginning of incarceration for up to 12 weeks after the woman gives birth or is no longer pregnant, if the woman requests a stay. The factors the court must consider when making a determination to stay the sentence are:

- The severity of the offense.
- Whether she was previously convicted of a felony.
- Whether other felony charges are pending against her.
- The state's interest in deterring and punishing criminal activity and protecting the public.
- The rights of the victim of her crime, consistent with s. 16, Art. I of the State Constitution and s. 960.0021, F.S.
- Whether staying the incarceration is consistent with protecting the life, health, and safety of the unborn child and its life during the first 12 weeks after birth. When considering this factor, the court must consider the existence of any previous substance abuse by the woman, whether any of her other children have been adjudicated dependent, and any other information relevant to the health and safety of the unborn child.

If the judge issues the stay, the judge must explain his or her reasoning in writing.

The judge may order a pregnant woman whose incarceration is stayed to comply with any terms and conditions of probation. Under s. 948.03, F.S., a judge would be authorized to order the pregnant woman to:

- Report to the probation officer as directed;
- Permit the probation officer to visit her at her home or elsewhere;
- Work faithfully at suitable employment insofar as may be possible;
- Remain within a specified place;
- Live without violating any law;
- Make reparation or restitution to an aggrieved party for the damage or loss caused by her offense in an amount determined by the court;

⁵¹ The bill provides that the term “pregnant woman” includes a juvenile or adult woman.

⁵² Section 951.23, F.S., defines “municipal detention facility” as a city jail stockade, a city prison camp, and any other place except a county detention facility used by a municipality or municipal officer for the detention of persons charged with or convicted of violation of municipal laws or ordinance; and “county detention facility” as a county jail, a county stockade, a county work camp, a county residential probation center, and any other place except a municipal detention facility used by a county or county officer for the detention of persons charged with or convicted of either a felony or misdemeanor.

- Make payment of the debt due and owing to a county or municipal detention facility for medical care, treatment, hospitalization, or transportation received by a felony probationer while in that detention facility;
- Support her legal dependents to the best of her ability;
- Make payment of the debt due and owing to the state;
- Pay any application fee and attorney fees and costs that have been appropriately assessed
- Not associate with persons engaged in criminal activities;
- Submit to random testing as directed by the probation officer to determine the presence or use of alcohol or controlled substances;
- Not possess, carry, or own any weapon without first procuring consent of the probation officer or any firearm;
- Not use intoxicants to excess or possess any drugs, unless prescribed by a health care practitioner; and
- Comply with any other terms and conditions the court considers proper.

If a woman is convicted of another crime or violates any of the terms and conditions ordered by the court, the judge may impose sanctions, including requiring the pregnant woman to be incarcerated to serve the sentence for which the stay was granted.

The bill requires that within 10 days after the stay ends and the woman is incarcerated to serve the sentence, she must be offered an appropriate assessment by a licensed health care practitioner or a telehealth provider.⁵³ If requested, the licensed health care practitioner or telehealth provider must provide a postpartum assessment, which includes assessing the woman's need for any necessary medical tests, procedures, lactation support, mental health support, or treatments associated with her postpartum condition. The DOC and municipal and county detention facilities must develop and offer the assessments and treatments, in consultation with community support organizations, licensed health care practitioners, social services programs, and local and state government agencies, including nonprofit organizations.

The bill requires each municipal and county detention facility and the DOC to collect the following information:

- The total number of pregnant women who receive a sentence stay;
- The total number of births, including the number of live births and stillbirths, to women whose sentences are stayed, and the gestational age and birth weight of each infant at the time of birth or stillbirth;
- The total number of such women who experience complications during pregnancy and type of complications experienced;
- The total number of women who experience miscarriages; and
- The total number of women who refuse to provide information about the birth, gestational age, weight of the infant at birth, pregnancy complications, and miscarriages.

⁵³ Section 456.47, F.S., defines a "telehealth provider" as a person who provides health care and related services using telehealth and who is licensed by the Florida Department of Health or under a multistate health care licensure compact of which Florida is a member state, or a person who is registered with the Department of Health to provide such services. "Telehealth" is the use of synchronous or asynchronous telecommunications technology to provide health care services, including, but not limited to, assessment, diagnosis, consultation, treatment, and monitoring of a patient.

Municipal and county detention facilities must report the above-listed information to the DOC and the DOC must compile the data with information from its own institutions and quarterly publish the data on its website. The bill requires patient identifying information to be excluded and compliance with state and federal confidentiality laws.

The bill is effective July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

The bill may cause some municipal and county governments to expend funds for the pregnancy testing and postpartum assessments and treatments. However, these provisions relate to the defense, prosecution, or punishment of criminal offenses, and criminal laws are exempt from the requirements of article VII, section 18(d) of the Florida Constitution, relating to unfunded mandates.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

This bill may implicate the Equal Protection Clause of the U.S. Constitution and a similar clause in the Florida Constitution.⁵⁴ The Fourteenth Amendment of the U.S. Constitution provides that no state shall deny to any person within its jurisdiction the equal protection of the laws.⁵⁵ The Fourteenth Amendment prevents unreasonable discrimination based on the use of classification, thereby preventing laws which draw distinctions between individual classes based solely on differences that do not relate to a legitimate governmental objective. The Florida Equal Protection Clause provides that all natural persons, female and male, are equal before the law.⁵⁶

A law with gender classifications must serve important governmental objectives and must be substantially related to the achievement of those objectives.⁵⁷ The bill authorizes a sentence deferral for a pregnant woman to receive “necessary health care for herself and

⁵⁴ U.S. CONST. amend. XIV, and FLA. CONST. art. I, s. 2.

⁵⁵ *Id.*

⁵⁶ FLA. CONST. art. I, s. 2.

⁵⁷ *Alachua County Court Executive v. Anthony*, 418 So.2d 264, 265-266 (Fla. 1982) (citing *Craig v. Boren*, 429 U.S. 190, 197 (1976)).

the unborn child.” The DOC has a constitutional and statutory duty to provide adequate health care to all inmates.⁵⁸ Since the DOC is required to provide adequate health care to all inmates, regardless of gender, a court may find that a man in need of necessary health care services to be similarly situated to a pregnant woman in need of necessary health care services. However, a court could also find that the difference in treatment of similarly situated men and pregnant women serves an important governmental objective.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

CS/SB 630 will have an indeterminate fiscal impact on the DOC. However, the DOC may incur costs associated with postpartum assessments, data collection, and reporting requirements. There may also be an indeterminate fiscal impact to the inmate and community supervision population.⁵⁹

The DOC and municipal and county detention facilities may reduce expenditures related to prenatal care, delivery services, and postpartum care for pregnant prisoners. Municipal and county detention facilities may expend funds to provide pregnancy testing to women who are arrested. However, they may also realize cost savings related to care of the newborn infant.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates the following sections of the Florida Statutes: 907.033 and 925.13.

⁵⁸ *Estelle v. Gamble*, 429 U.S. 97, 103 (1976), and s. 945.025(2), F.S., which requires that medical, mental, and psychological problems be diagnosed and treated whenever possible.

⁵⁹ *Supra* note 17 at 4.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Judiciary on January 31, 2022:

The committee substitute differs from the underlying bill by *permitting*, rather than *requiring*, a judge to stay the incarceration of a pregnant woman for up to 12 weeks. When determining whether to stay an incarceration, a judge must consider 6 enumerated factors, and explain his or her reasons in writing if a stay is granted. Among the new factors to be considered are whether the defendant has a previous felony conviction, whether another felony is pending, and whether the stay is consistent with protecting the life, health, and safety of the unborn child and its life during the first 12 weeks after birth.

- B. **Amendments:**

None.

By the Committee on Judiciary; and Senators Jones and Powell

590-02514A-22

2022630c1

1 A bill to be entitled
 2 An act relating to pregnant women in custody;
 3 providing a short title; creating s. 907.033, F.S.;
 4 requiring that every female who is arrested and not
 5 released on bond within 72 hours after arrest be
 6 administered a pregnancy test within a specified
 7 timeframe, upon her request; requiring that each
 8 municipal or county detention facility notify each
 9 arrested female upon booking at the facility of her
 10 right to request a pregnancy test; providing for the
 11 types of pregnancy tests that may be given; defining
 12 the term "female"; creating s. 925.13, F.S.; defining
 13 the term "pregnant woman"; authorizing a sentencing
 14 court to stay the beginning of the period of
 15 incarceration for up to a certain timeframe for a
 16 pregnant woman convicted of any offense; requiring the
 17 court to consider specified factors in determining
 18 whether to grant a pregnant woman's request to stay
 19 the beginning of the period of incarceration;
 20 requiring the court to explain its reasons for
 21 granting a stay of incarceration in writing;
 22 authorizing a sentencing court to order a pregnant
 23 woman to comply with specified terms and conditions
 24 during the stay of the incarceration; requiring that,
 25 within 10 days after the end of the stay and the
 26 commencement of the woman's incarceration, she be
 27 offered and receive, upon her request, a specified
 28 assessment and services; authorizing a judge to impose
 29 specified sanctions for another criminal conviction or

Page 1 of 5

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

590-02514A-22

2022630c1

30 a violation of the terms and conditions ordered by the
 31 judge; requiring municipal and county detention
 32 facilities to collect and report to the Department of
 33 Corrections, and the department to collect from its
 34 own institutions, specified information; requiring the
 35 department to quarterly compile and publish the
 36 information on its public website; providing
 37 requirements for publishing such information;
 38 providing an effective date.

40 Be It Enacted by the Legislature of the State of Florida:

41 Section 1. This act may be cited as "Ava's Law."

42 Section 2. Section 907.033, Florida Statutes, is created to
 43 read:

44 907.033 Pregnancy testing of female arrestees.—Every female
 45 who is arrested and not released on bond within 72 hours after
 46 arrest must, upon her request, be administered a pregnancy test
 47 by the municipal or county detention facility as defined in s.
 48 951.23 where she is being held within 24 hours after the
 49 request. Upon her booking into the facility, the facility must
 50 notify each such arrestee of her right to request a pregnancy
 51 test 72 hours after arrest if she is still in custody. The
 52 pregnancy test may be conducted through urine or blood tests, by
 53 ultrasound scan, or by any other standard pregnancy testing
 54 protocols adopted by the facility. As used in this section, the
 55 term "female" includes a juvenile or adult woman.

56 Section 3. Section 925.13, Florida Statutes, is created to
 57 read:
 58

Page 2 of 5

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

590-02514A-22

2022630c1

925.13 Staying of sentence for pregnant women.—

(1) As used in this section, the term “pregnant woman” means a juvenile or adult woman whose pregnancy has been verified by a pregnancy test or through a medical examination conducted by a health care practitioner.

(2) Notwithstanding any other law, after a pregnant woman is convicted of any offense and when the sentencing court pronounces a sentence of incarceration, the court has the discretion to stay the beginning of the period of incarceration for up to 12 weeks after the pregnant woman gives birth or is no longer pregnant. In determining whether to grant a pregnant woman’s request to stay the beginning of the period of incarceration, the court must consider all of the following:

(a) The severity of the offense for which the defendant is convicted.

(b) Whether the defendant was previously convicted of a felony.

(c) Whether other felony charges are pending against the defendant.

(d) The state’s interest in deterring and punishing criminal activity and protecting the public.

(e) The rights of the victim of the defendant’s crime, consistent with s. 16, Art. I of the State Constitution and s. 960.0021.

(f) Whether staying the incarceration is consistent with protecting the life, health, and safety of the unborn child and its life during the first 12 weeks after birth. In considering this factor, the court shall consider the existence of any prior substance abuse by the defendant, whether any other children of

590-02514A-22

2022630c1

the defendant have been adjudicated dependent, and any other information relevant to the health and safety of the unborn child.

If the court grants the request to stay the incarceration, it must explain its reasons in writing.

(3) The sentencing court may order a pregnant woman whose incarceration is stayed to comply with any of the terms and conditions specified in s. 948.03 until such time as she is incarcerated.

(4) Within 10 days after the end of the stay of incarceration and the commencement of the woman’s incarceration to serve the sentence, she must be offered an appropriate assessment by a licensed health care practitioner or a telehealth provider as defined in s. 456.47, and upon her request, the licensed health care practitioner or telehealth provider shall provide a postpartum assessment, including the need for any necessary medical tests, procedures, lactation support, mental health support, or treatments associated with her postpartum condition. The Department of Corrections and municipal and county detention facilities shall develop and offer such assessments and treatments in consultation with community support organizations, licensed health care practitioners, social services programs, and local and state government agencies, including nonprofit organizations.

(5) If, during the stay of incarceration, the pregnant woman is convicted of another crime or violates any of the conditions imposed by the sentencing judge, the judge may impose any sanction under s. 948.06, including an order requiring the

590-02514A-22

2022630c1

117 incarceration of the pregnant woman to serve the sentence for
118 which the stay was granted.

119 (6) (a) The Department of Corrections shall collect from its
120 own institutions, and each municipal detention facility and
121 county detention facility as those terms are defined in s.
122 951.23 shall collect and report to the department, all of the
123 following information, which the department shall compile and
124 publish quarterly on its public website:

125 1. The total number of pregnant women whose sentences are
126 stayed under subsection (2);

127 2. The total number of births, including the number of live
128 births and stillbirths, to women whose sentences are stayed, and
129 the gestational age and birth weight of each infant at the time
130 of birth or stillbirth;

131 3. The total number of women who experience complications
132 during pregnancy and the type of complications experienced;

133 4. The total number of women who experience miscarriages;
134 and

135 5. The total number of women who refuse to provide
136 information regarding the outcome of their pregnancies as
137 indicated in subparagraphs 2., 3., and 4.

138 (b) The information published pursuant to paragraph (a)
139 must exclude personally identifying information and must comply
140 with state and federal confidentiality laws.

141 Section 4. This act shall take effect July 1, 2022.



The Florida Senate

Committee Agenda Request

Senator Shevrin D. "Shev" Jones
214 Senate Building
404 South Monroe Street
Tallahassee, FL 32399-1100

To: Chair Kelli Stargel
Committee on Appropriations

Subject: Committee Agenda Request

Date: February 2, 2022

I respectfully request that **CS/SB 630: Pregnant Women in Custody**, be placed on the:

- ☒ Committee agenda at your earliest possible convenience.
- ☐ Next committee agenda.

A handwritten signature in blue ink, appearing to be "Shev", is written above a horizontal line.

Senator Shevrin Jones
Florida Senate, District 35

The Florida Senate

APPEARANCE RECORD

630

Meeting Date

Bill Number or Topic

Deliver both copies of this form to
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Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

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2/9/2022
Meeting Date

SB 630
Bill Number or Topic

Appropriations
Committee

Amendment Barcode (if applicable)

Name Nina Manning

Phone 808-476-7388

Address 136 Dorsher Rd
Street

Email aninmanning@gmail.com

Orlando FL 32835
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
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(travel, meals, lodging, etc.),
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SB 630

Bill Number or Topic

APPROPRIATIONS

Committee

Amendment Barcode (if applicable)

Name

Brenda Spitzbarth W/FLORIDA PRR
FAMILIES UNITED

Phone

772-834-8124

Address

P.O. Box 275

Email

BKAYSPITZ@GMAIL.COM

Street

OLDSMAR

City

FL

State

34677

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

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☐

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5-001 (08/10/2021)

02-09-22

Meeting Date

Senate Appropriations Committee

Committee

Name **Genesis Robinson**

Phone **386-341-6346**

Address **424 E Central Blvd. Unit 650**

Email **genesis@equal-ground.com**

Street

Orlando

City

FL

State

32801

Zip

The Florida Senate
APPEARANCE RECORD

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SB 630

Bill Number or Topic

Amendment Barcode (if applicable)

Reset Form

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
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S-001 (08/10/2021)

Wednesday, February 9th

Meeting Date

Appropriations

Committee

Name

Pastor Marcus R. McCoy Jr.

Phone

386-547-1379

Address

596 W Church St

Email

marcus@equal-ground.com

Street

Orlando

City

FL

State

32805

Zip

Amendment Barcode (if applicable)

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SB 630

Bill Number or Topic

Reset Form

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



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2/9/22

Meeting Date

630

Bill Number or Topic

APPROP

Committee

Amendment Barcode (if applicable)

Name

AARON WAYT

Phone

(407) 435-3194

FL ASSN OF CRIM DEF LAWYERS

Address

Street

Email

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
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SB 630

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Don Stephens II

Phone

561-267-9470

Address

11670 Stonehaven Way

Email

dstep500@yahoo.com

Street

Palm Beach Gardens FL

33412

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
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2/9/2022
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SB630
Bill Number or Topic

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Appropriations
Committee

Amendment Barcode (if applicable)

Name Denise Rock Executive Director FL CARES Phone 561-855-0833

Address 2048 Ponce de Leon Ave Street Email denise@florida cares
WPB FL 33407 City State Zip Charity.org

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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Meeting Date

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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Committee

SB 630
Bill Number or Topic

Name Neisha-Rose Hines Phone 786 363 1104

Address 4343 W Flagler Email _____
Street
Miami City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

ACLUFL

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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Meeting Date

SB 630

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Aurelie Colon

Phone

954 887 8595

Address

1951 NW 7th Ave #600

Email

aurelie@latinainstitute.org

Street

Miami

City

FL

State

33136

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Latina Institute for
Reproductive Justice FL

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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Appropriations

Committee

630

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Donn Scott, Jr.

Phone

850-321-9386

Address

P.O. Box 10788

Street

Email

donn.scottjr@spkcenter.org

Tallahassee, FL

City

State

32302

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Southern Poverty Law
Center Action Fund

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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2/9/2022

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APPEARANCE RECORD

630

Meeting Date

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Committee

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Bill Number or Topic

Amendment Barcode (if applicable)

Name

Carlos Nardijo

Phone

carlos@floridaring.org

Address

2347 1/2 Harding Street

Email

754-204-3874

Street

Hollywood

FL

33020

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

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630

Bill Number or Topic

Approps

Committee

Amendment Barcode (if applicable)

Name

Yaquelin Lopez

Phone

754-234 5312

Address

5715 White Hickory Cir.

Email

yaquelinlopezchavez@gmail.com

Street

Tamarac

State

FL

Zip

33319

City

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
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Florida Rising

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Bill Number or Topic

Amendment Barcode (if applicable)

February 9, 2022
Meeting Date

Appropriations
Committee

Name Rachel Johnson

Phone 863 500 2592

Address 2038 NW 93rd Terrace #4
Street

Email igotsomethingin2sayajohnson.com

Lauderhill FL 33313
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
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S-001 (08/10/2021)

Wednesday, February 9/22

Meeting Date

The Florida Senate

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630

Bill Number or Topic

Approps

Committee

Deliver both copies of this form to
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Amendment Barcode (if applicable)

Name

Katherine Rojas

Phone

Address

H

Street

Email

Hollywood

City

FL

State

33020

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
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Florida Rising

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Meeting Date

SB 630

Bill Number or Topic

Appropriation

Committee

Amendment Barcode (if applicable)

Name

Neza Xiuhatecatl

Phone

(407) 886-5151

Address

1264 Apopka Blvd

Email

neza@floridafarmworkers.org

Street

Apopka

City

FL

State

32703

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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5-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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02/09/2022
Meeting Date

Appropriations
Committee

SB 430
Bill Number or Topic

Amendment Barcode (if applicable)

Name Billinda Richey Phone 941 720 4205

Address 6010 Riviera Dunes Way Email billinda.r2@gmail.com

Palm Hts FL 34221
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

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representing:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2-9-22

Meeting Date

APPROPRIATIONS

Committee

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WOMENS VOICES
OF SW. FLORIDA

SS 430

Bill Number or Topic

Amendment Barcode (if applicable)

Name KATE DANETHY-SAMITZ Phone

Address 439 SUN MEADOW CR. # 204 Email KDANESAMID@OUTLOOK.COM
Street

SPADENTON FL 37208
City State Zip

Speaking: ☐ For ☐ Against ☐ Information OR Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

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compensation or sponsorship.

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representing:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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02/09/2022

Meeting Date

Appropriations

Committee

SB630

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Sarah Parker-Womens
Voices of SWFL

Phone

941 576 4582

Address

1543 19th St
Street

Email

smParker1031@gmail.com

Sarasota
City

FL
State

34234
Zip

Speaking:

☐ For

☐ Against

☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



☒ I am appearing without
compensation or sponsorship.



☐ I am a registered lobbyist,
representing:



☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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2-9-22

Meeting Date

SB 630

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Kimberly Cox - Women's Voices
of Southwest FL

Phone

727 877 9580

Address

6609 Rainbow Spring Lane

Email

kcox1929@gmail.com

Street

New Port Richey

City

FL

State

34653

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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SB 630

Bill Number or Topic

Meeting Date

Judicial Criminal
Committee

Amendment Barcode (if applicable)

Name

Irish Brown

Phone

(850) 688-753

Address

1316 Levy Ave
Street

Email

Tall
City

FL
State

32310
Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

2/1/22

Meeting Date

The Florida Senate
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SB 630

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

JOHN HARRIS - EQUITY FL.

Phone

Address

201 E PARK AVE. ST ZOOA

Email

Street

TAMPAHAWK

City

FL

State

32301

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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2/9/2022

Meeting Date

630

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Karen Woodall

Phone

850-321-9386

Address

579 E. Call St.

Email

fcfe@yahoo.com

Street

Tallahassee

City

State

FL

32301

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

FL Center for
Fiscal & Economic Policy

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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2/9/22
Meeting Date

SB 630

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name Tray Johns / Dignity Power

Phone

Address 136 Dorscher
Street

Email

Orlando
City

State

Zip

Speaking: ☒ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
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S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 632

INTRODUCER: Health Policy Committee and Senator Bradley

SUBJECT: Occupational Therapy

DATE: February 8, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Rossitto-Van Winkle	Brown	HP	Fav/CS
2. Howard	Money	AHS	Recommend: Favorable
3. Howard	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 632 significantly expands the scope of practice of the occupational therapist and the occupational therapy assistant.

The bill replaces the current definition of “occupational therapy” with a new definition that introduces the concepts of the therapeutic use of occupations with individuals, groups, or populations, along with their families or organizations, to support participation, performance, and function in the home, school, workplace, community, and other settings for clients who have, or are at risk of developing, an illness, injury, disease, disorder, condition, impairment, disability, activity limitation, or participation restriction.

The bill creates new terms and definitions for occupational therapy.

The bill deletes a list of “occupational therapy services” from current law, makes reference to “the practice of occupational therapy” instead of “occupational therapy,” and adds the following services to the practice of occupational therapy:

- The assessment, treatment, and education of or consultation with individuals, groups, and populations whose abilities to participate safely in occupations, including activities of daily living, instrumental activities of daily living, rest and sleep, education, work, play, leisure, and social participation, are impaired or have been identified as being at risk for impairment due to issues related to, but not limited to, developmental deficiencies, the aging process,

learning disabilities, physical environment and sociocultural context, physical injury or disease, cognitive impairments, or psychological and social disabilities;

- Methods or approaches to determine abilities and limitations related to performance of occupations, including, but not limited to, the identification of physical, sensory, cognitive, emotional, or social deficiencies; and
- Specific occupational therapy techniques used for treatment which include, but are not limited to, training in activities of daily living; environmental modification; assessment of the need for the use of interventions such as the design, fabrication, and application of orthotics or orthotic devices; selecting, applying, and training in the use of assistive technology and adaptive devices; sensory, motor, and cognitive activities.

The bill exempts clinical social workers, marriage and family therapists, and mental health counselors from the application of the Occupational Therapy Practice Act and exempts occupational therapists and occupational therapy assistants from the application of the Psychological Services Act in chapter 490, Florida Statutes, and the Clinical, Counseling, and Psychotherapy Act in chapter 491, Florida Statutes.

The bill also exempts any person fulfilling an occupational therapy doctoral capstone experience that involves clinical practice or projects, from the requirements of the Occupational Therapy Practice Act if he or she registers with the Department of Health (department) before commencing the capstone experience.

The bill authorizes a licensed occupational therapist to use the title “occupational therapist doctorate” or “O.T.D.” if the occupational therapist has earned a doctoral degree.

The bill is projected to have an insignificant negative fiscal impact on the department; however, the agency can absorb this impact within existing resources. See section V of this analysis.

The bill provides an effective date of July 1, 2022.

II. Present Situation:

The Department of Health

The Legislature created the Department of Health (department) to protect and promote the health of all residents and visitors in the state.¹ The department is charged with the regulation of health practitioners for the preservation of the health, safety, and welfare of the public. The Division of Medical Quality Assurance (MQA) is responsible for the boards² and professions within the department.³

¹ Section 20.43, F.S.

² Under s. 456.001(1), F.S., “board” is defined as any board, commission, or other statutorily created entity, to the extent such entity is authorized to exercise regulatory or rulemaking functions within the department or, in some cases, within the MQA.

³ Section 20.43, F.S.

Occupational Therapy

Current law defines occupational therapy as “the use of purposeful activity or interventions to achieve functional outcomes.”⁴

Occupational therapy is performed by licensed occupational therapists (OTs), licensed occupational therapy assistants (OTAs) who work under the responsible supervision and control⁵ of a licensed OT, and occupational therapy aides who are not licensed but assist in the practice of occupational therapy under the direct supervision of a licensed OT or licensed OTA.⁶ However, physicians, physician assistants, nurses, physical therapists, osteopathic physicians or surgeons, clinical psychologists, speech-language pathologists, and audiologists are permitted to use occupational therapy skills and techniques as part of their professions when they practice their profession under their own practice acts.⁷

Occupational therapy services include, but are not limited to:

- The assessment,⁸ treatment, and education of, or consultation with, the individual, family, or other persons;
- Interventions directed toward developing daily living skills, work readiness or work performance, play skills or leisure capacities, or enhancing educational performance skills; and
- Providing for the development of: sensory-motor, perceptual, or neuromuscular functioning; range of motion; or emotional, motivational, cognitive, or psychosocial components of performance.⁹

These services may require an assessment to determine the need for the use of the following interventions:

- The design, development, adaptation, application, or training needed to use the assistive devices;
- The design, fabrication, or application of rehabilitative technology such as selected orthotic devices;
- Training in the use of assistive technology;
- Orthotic or prosthetic devices;
- The application of physical modalities as an adjunct to or in preparation for activity;
- The use of ergonomic principles;
- The adaptation of environments and processes to enhance functional performance; or

⁴ Section 468.203(4), F.S.

⁵ Section 468.203(8), F.S. Responsible supervision and control by the licensed OT includes providing both the initial direction in developing a plan of treatment and periodic inspection of the actual implementation of the plan. The plan of treatment must not be changed by the supervised individual without prior consultation and approval of the supervising OT. The supervising OT is not always required to be physically present or on the premises when the occupational therapy assistant is performing services; however, supervision requires the availability of the supervising occupational therapist for consultation with and direction of the supervised individual.

⁶ Section 468.203, F.S.

⁷ Section 468.225, F.S.

⁸ Section 468.203(4)a.2., F.S., defines “assessment” to mean the use of skilled observation or the administration and interpretation of standardized or non-standardized tests and measurements to identify areas for occupational therapy services.

⁹ Section 468.203(4), F.S.; Fla. Admin. Code R. 64B11-4.001 (2021).

- The promotion of health and wellness.¹⁰

Occupational Therapists and Occupational Therapy Assistants

Education

There are four levels of educational programs available to individuals desiring to enter the profession of occupational therapy in an institution accredited by the Accreditation Council for Occupational Therapy Education (ACOTE), which is the certifying arm of the American Occupational Therapy Association (AOTA), as follows:

- The Doctoral-Degree-Level Occupational Therapist (Ph.D.);¹¹
- Master's-Degree-Level Occupational Therapist (OTR);
- Baccalaureate-Degree-Level Occupational Therapy Assistant (certified occupational therapy assistant or COTA); and
- Associate-Degree-Level Occupational Therapy Assistant (also a COTA).¹²

The ACOTE requirements for accreditation for occupational therapy curriculum vary by degree levels, but all levels must include theory, basic tenets of occupational therapy, and supervised educational fieldwork for accreditation. Examples of some required theory and basic tenets for occupational therapy accreditation include:

- Theory:
 - Preparation to Practice as a Generalist;
 - Preparation and Application of In-depth Knowledge;
 - Human Body, Development, and Behavior;
 - Sociocultural, Socioeconomic, Diversity Factors, and Lifestyle Choices; and
 - Social Determinants of Health.
- Basic Tenets:
 - Therapeutic Use of Self;
 - Clinical Reasoning;
 - Behavioral Health and Social Factors;
 - Remediation and Compensation;¹³
 - Orthoses and Prosthetic Devices;¹⁴

¹⁰ *Id.*

¹¹ National Board of Certification in Occupational Therapy (NBCOT), 2018 Accreditation Council for Occupational Therapy Education (ACOTE®) *Standards and Interpretive Guide (effective July 31, 2020) August 2020 Interpretive Guide Version*, at pp. 20 and 49, available at <https://acoteonline.org/wp-content/uploads/2020/10/2018-ACOTE-Standards.pdf> (last visited Nov. 15, 2021). The Ph.D. in occupational therapy requires a minimum of six years of full time academic education and a Doctoral Capstone which is an in-depth exposure to a concentrated area, which is an integral part of the program's curriculum design. This in-depth exposure may be in one or more of the following areas: clinical practice skills, research skills, scholarship, administration, leadership, program and policy development, advocacy, education, and theory development. The doctoral capstone consists of two parts: the capstone experience and the capstone project.

¹² *Id.* at p. 1.

¹³ *Supra* note 11, p. 29. *Remediation and Compensation* includes the design and implement intervention strategies to remediate and/or compensate for functional cognitive deficits, visual deficits, and psychosocial and behavioral health deficits that affect occupational performance.

¹⁴ *Supra* note 11, p. 30. *Orthoses and Prosthetic Devices* requires the assessment of the need for orthotics, and design, fabricate, apply, fit, and train in orthoses and devices used to enhance occupational performance and participation.

- Functional Mobility;¹⁵
- Community Mobility;¹⁶
- Technology in Practice;¹⁷
- Dysphagia¹⁸ and Feeding Disorders;
- Superficial Thermal, Deep Thermal, and Electrotherapeutic Agents and Mechanical Devices; and
- Effective Communication.

Fieldwork education required for ACOTE accreditation must include traditional and non-traditional subject matter, as well as emerging settings to strengthen the ties between didactic and fieldwork education, and at two levels:

- Level I Fieldwork: required for Ph.D., OTR, and COTA candidates, could be met through one or more of the following instructional methods:
 - Simulated environments;
 - Standardized patients;
 - Faculty practice;
 - Faculty-led site visits; and
 - Supervision by a fieldworker instructor.
- Level II Fieldwork:
 - Ph.D. and Masters Candidates - require a minimum of 24 weeks of full-time Level II fieldwork. Level II fieldwork can be completed in one setting if reflective of more than one practice area, or in a maximum of four different settings.
 - Bachelors and Associates Candidates - require a minimum of 16 weeks full-time Level II fieldwork. Level II fieldwork may be completed in one setting if reflective of more than one practice area, or in a maximum of three different settings.¹⁹

The ACOTE also requires for accreditation that schools maintain an average passage rate of 80 percent or higher (regardless of the number of attempts) on the National Board for Certification in Occupational Therapy (NBCOT) examination, over the three most recent calendar years, for graduates attempting the national certification exam within 12 months of graduation from the program.²⁰

The Doctoral Capstone for a Ph.D. in Occupational Therapy

According to the ACOTE standards, the doctoral capstone is a required element of an occupational therapy Ph.D. curriculum. The goal of the doctoral capstone is to provide an in-depth exposure to one or more of the following: clinical practice skills, research skills,

¹⁵ *Id. Functional Mobility*- provides recommendations and training in techniques to enhance functional mobility, including physical transfers, wheelchair management, and mobility devices.

¹⁶ *Supra* note 11, p. 30. *Community Mobility* designs programs that enhance community mobility, and implement transportation transitions, including driver rehabilitation and community access.

¹⁷ *Supra* note 11, p. 31. *Technology in Practice* requires the demonstration of knowledge of the use of technology in practice, which must include: electronic documentation systems; virtual environments; and telehealth technology.

¹⁸ Tabor's Cyclopedia Medical Dictionary, 17th Edition, pub. 1993, F.A. Davis and Co., *Dysphonia* is the inability to swallow or difficulty swallowing.

¹⁹ *Supra* note 11, p. 41.

²⁰ *Supra* note 11.

administration, leadership, program and policy development, advocacy, education, and theory development.

The doctoral capstone consists of two parts:

- **Capstone project** is completed by the Ph.D. candidate who demonstrates his or her ability to relate theory to practice and to synthesize in-depth knowledge in a practice area that relates to the capstone experience.
- **Capstone experience** is a 14-week, full-time, in-depth exposure in a concentrated area that may include on-site and off-site activities that meets developed goals and objectives of the doctoral capstone.

The candidate begins his or her capstone experience after the completion of all coursework and Level II fieldwork and after the preparation of a complete literature review, needs assessment, goals/objectives, and an evaluation plan aligning with the curriculum design and sequence of the doctoral capstone experience.

The Ph.D. candidate's capstone project must demonstrate the synthesis and application of the knowledge he or she has gained. The doctoral capstone experience must be a minimum of 14 weeks (560 hours). It may be completed on a part-time basis but must be consistent with the individualized specific objectives of the capstone project. No more than 20 percent of the 560 hours may be completed off site from the mentored practice setting(s), to ensure a concentrated experience in the designated area of interest. Time spent off-site may include independent study activities such as research and writing. Prior fieldwork or work experience may not be substituted for this doctoral capstone experience.

Every doctoral capstone project must have a valid written memorandum of understanding, signed by all parties to the doctoral capstone experience which, at a minimum, includes individualized specific objectives, plans for supervision or mentoring, and responsibilities of all parties. The capstone project must provide for verification that the student is mentored by an individual with expertise consistent with the student's area of focus prior to the onset of the doctoral capstone experience. The mentor does not have to be an occupational therapist.²¹

Licensure

To be licensed as an occupational therapist, or occupational therapy assistant, an individual must:

- Apply to the department and pay appropriate fees;²²
- Be of good moral character;
- Have graduated from an ACOTE/AOTA accredited occupational therapy program, or occupational therapy assistant program;
- Have completed a minimum of six months of supervised fieldwork experience for occupational therapists, and a minimum of two months for occupational therapy assistants, at a recognized educational institution or a training program approved by the education institution where you met the academic requirements; and

²¹ See note 11, pp. 44-46.

²² Section 468.219, F.S.

- Have passed an examination approved by the NBCOT²³ for occupational therapists.²⁴

An additional path to licensure as an occupational therapist is also available to applicants who have practiced as a state-licensed or American Occupational Therapy Association-certified occupational therapy assistant for four years and who, prior to January 24, 1988, have completed a minimum of six months of supervised occupational-therapist-level fieldwork experience. Such individuals may take the examination approved by the NBCOT to be licensed as an occupational therapist without meeting the educational requirements for occupational therapists to have graduated from a program accredited by the ACOTE/AOTA.²⁵

Endorsement is yet another path to licensure for an occupational therapist, or occupational therapist assistant, in which the Board may waive the examination requirement and grant a license to any person who presents proof of:

- A current certification as an occupational therapist or occupational therapy assistant by a national certifying organization, if the Board determines the requirements for such certification to be equivalent to the requirements for Florida licensure; or
- A current licensure as an occupational therapist or occupational therapy assistant in another state, the District of Columbia, or any territory or jurisdiction of the United States or foreign national jurisdiction which requires standards for licensure determined by the Board to be equivalent to the requirements for Florida licensure.²⁶

A person may not use the title, “occupational therapist,” “licensed occupational therapist,” “occupational therapist registered,” “occupational therapy assistant,” “licensed occupational therapy assistant,” “certified occupational therapy assistant,” or the letters “O.T.,” “L.O.T.,” “O.T.R.,” “O.T.A.,” “L.O.T.A.,” or “C.O.T.A.,” or any other words, letters, abbreviations, or insignia indicating or implying that he or she is an occupational therapist or an occupational therapy assistant, unless the person holds a valid license. Any person who does so commits a second degree misdemeanor.²⁷

The MQA Annual Report and Long Range Plan for Fiscal Year 2020-2021 indicates that there are 9,298 active licensed occupational therapists and 6,247 active licensed occupational therapy assistants currently in Florida.²⁸

²³ The examination is not offered by the Florida Board of Occupational Therapy Practice. Applicants must contact the NBCOT directly for the exam application and deadline information.

²⁴ Section 468.209(1), F.S.

²⁵ Section 468.209(2), F.S.

²⁶ Section 468.213, F.S.

²⁷ Sections 468.215 and 468.223, F.S.

²⁸ Department of Health, Division of Medical Quality Assurance, *Annual Report and Long Range Plan for 2020-2021*, p. 19, available at <http://www.floridahealth.gov/licensing-and-regulation/reports-and-publications/2020-2021-annual-report.pdf> (last visited Nov. 15, 2021).

III. Effect of Proposed Changes:

Scope of Practice of Occupational Therapy

The bill expands the scope of practice of the occupational therapist and the occupational therapy assistant. The bill replaces the current-law definition of occupational therapy, which is “the use of purposeful activity or interventions to achieve functional outcomes,” with:

[T]he therapeutic use of occupations through habilitation, rehabilitation, and the promotion of health and wellness with individuals, groups, or populations, along with their families or organizations, to support participation, performance, and function in the home, at school, in the workplace, in the community, and in other settings for clients who have, or are at risk of developing, an illness, an injury, a disease, a disorder, a condition, an impairment, a disability, an activity limitation, or a participation restriction.

The bill further expands the scope of practice for occupational therapy practitioners by defining the term “occupation” to include meaningful and purposeful everyday activities performed and engaged in by individuals, groups, populations, families, or communities which occur in contexts and over time, such as:

- Activities of daily living;
- Instrumental activities of daily living;
- Health management;
- Rest;
- Sleep;
- Education;
- Work;
- Play;
- Leisure; and
- Social participation.

The bill specifies that the term “activities of daily living” includes functions and tasks for self-care which are performed on a daily or routine basis, including functional mobility, bathing, dressing, eating, swallowing, personal hygiene and grooming, toileting, and other similar tasks.

The bill defines “instrumental activities of daily living” as daily or routine activities a person must perform to live independently within the home and community.

The bill describes “health management” as therapeutic services designed to develop, manage, and maintain health and wellness routines, including self-management, performed with the goal of improving or maintaining health to support participation in occupations.

Occupational Therapy Licensure

Section 468.209(2), F.S., provides that an occupational therapy license applicant who has practiced as a state-licensed or American Occupational Therapy Association-certified

occupational therapy assistant for four years and who, prior to January 24, 1988, completed a minimum of six months of supervised occupational-therapist-level fieldwork experience, may take the licensure examination without meeting the education requirements set out in s. 468.209(1)(b), F.S.

The bill reduces the minimum required weeks of supervised occupational-therapist-level fieldwork experience for applicants attempting to utilize this licensure path from six months (approximately 26 weeks) to 24 weeks.

Occupational Therapy Services

The bill replaces current law's list of services that may be included in occupational therapy with a provision specifying that the practice of occupational therapy includes, but is not limited to:

- Assessment, treatment, and education of or consultation with individuals, groups, and populations whose abilities to participate safely in occupations, including activities of daily living, instrumental activities of daily living, rest and sleep, education, work, play, leisure, and social participation, are impaired or have been identified as being at risk of impairment due to issues related to, but not limited to, developmental deficiencies, the aging process, learning disabilities, physical environment and sociocultural context, physical injury or disease, cognitive impairments, or psychological and social disabilities;
- Methods or approaches used to determine abilities and limitations related to performance of occupations, including, but not limited to, the identification of physical, sensory, cognitive, emotional, or social deficiencies; and
- Specific occupational therapy techniques used for treatment which include, but are not limited to, training in activities of daily living; environmental modification; assessment of the need for the use of interventions such as the design, fabrication, and application of orthotics or orthotic devices; selecting, applying, and training in the use of assistive technology and adaptive devices; sensory, motor, and cognitive activities; therapeutic exercises; manual techniques; physical agent modalities; and occupational therapy services in mental health.

Occupational Therapist Titles

Under current law, any person who is issued a license as an occupational therapist may use the titles "occupational therapist," "licensed occupational therapist," or "occupational therapist registered," or he or she may use the letters "O.T.," "L.O.T.," or "O.T.R.," in connection with his or her name or place of business to denote his or her registration.

There are four different educational levels for persons registered under Florida Law as occupational therapists: an associate degree, a bachelor degree, a master's degree, or a Ph.D. The bill would permit any licensed occupational therapist to use "occupational therapist doctorate" or "O.T.D." if the occupational therapist has earned a doctoral degree.

Licensure Exemptions

The bill exempts clinical social workers, marriage and family therapists, and mental health counselors from the application of the Occupational Therapy Practice Act and exempts occupational therapists and occupational therapy assistants from the application of the

Psychological Services Act in ch. 490, F.S., and the Clinical, Counseling, and Psychotherapy Act in ch. 491, F.S.

The bill also exempts any person fulfilling an occupational therapy doctoral capstone experience that involves clinical practice or projects, from the application of the Occupational Therapy Practice Act if he or she registers with the Department of Health (department) before commencing the capstone experience.

Other Provisions

The bill reenacts certain statutes relating to psychological services in ch. 490, F.S., and the Clinical, Counseling, and Psychotherapy Act in ch. 491, F.S., for the purpose of incorporating the bill's amendments.

The bill reenacts the Family Empowerment Scholarship Program and the Voluntary Prekindergarten Education Program for the purpose of incorporating the bill's amendments to s. 468.203, F.S., into those programs. Occupational therapy services are considered specialized services that may be provided under both programs.

The bill provides an effective date of July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Because CS/SB 632 provides that licensed occupational therapists may provide additional services, the bill might result in increased costs to private health insurers and health maintenance organizations that cover occupational therapy services.

C. Government Sector Impact:

The Department of Health's Division of Medical Quality Assurance may experience an increase in workload associated with additional complaints and non-recurring costs associated with updating the Licensing and Enforcement Information Database System, Online Service Portal, Cognitive Virtual Agent, and board website to update the licensing requirements for occupational therapists to reflect changes made to the statute; however, such costs may be absorbed within existing resources.

The bill might result in increased costs for occupational therapy services under state group health insurance, Medicaid, the Family Empowerment Scholarship Program, and the Voluntary Prekindergarten Education Program to the extent that occupational therapy is covered and provided under those respective benefit packages and programs. The fiscal impact is indeterminate at this time.

VI. Technical Deficiencies:

None.

VII. Related Issues:

The bill expands the scope of practice of the occupational therapist and the occupational therapy assistant to include areas of practice that might be construed as overlapping with other licensed professions. This is not unusual, as many licensed health care practitioners have scopes of practice that often overlap, and many of the professions' practice acts have created exemptions to the application of their respective practice acts for other licensees whose scope of practice overlaps theirs.²⁹ The physical therapy practice act already exempts its application to occupational therapy,³⁰ and occupational therapy exempts physical therapy as well as medicine, nursing, osteopathy, clinical psychology, speech-language pathology, and audiology from the practice of occupational therapy.³¹

School speech and language providers³² and orthotics, prosthetics, and pedorthics³³ use similar practice skills, techniques, and dynamics as set out in the bill's expanded scope of practice for occupational therapists and occupational therapy assistants, and those practitioners could be found to be practicing occupational therapy without a license under the bill.

²⁹ See ss. 460.402, 461.402, 464.022, 465.027, 467.207, 486.161, 468.812, 468.1115, 480.035, 486.161, 490.014, and 491.014, F.S.

³⁰ Section 486.161, F.S.

³¹ Section 468.225, F.S.

³² See s. 1012.44, F.S.

³³ See ch. 468, Part. XIV, F.S.

Similarly, the bill's expanded scope of practice for occupational therapists and occupational therapy assistants in providing occupation-based interventions and services into designing, fabricating, and application of orthotics or orthotic devices could expose occupational therapists to allegations of practicing orthotics, prosthetics, or pedorthics³⁴ without a license.

VIII. Statutes Affected:

The bill substantially amends the following sections of the Florida Statutes: 468.203, 468.209, 468.215, 468.223, 468.225, 490.014, and 491.014.

The bill reenacts portions of the following sections of the Florida Statutes: 490.012, 1002.394, and 1002.66.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Health Policy on December 2, 2021:

The CS:

- Clarifies that only occupational therapists with a doctorate degree can use the title “occupational therapy doctorate” or “O.T.D.”;
- Requires that, in order to qualify for an exemption from Florida’s occupational therapy regulation and licensure requirements, a person fulfilling an occupational therapy doctoral capstone experience involving clinical practice or projects must first register with Department of Health;
- Exempts clinical social workers, marriage and family therapists, and mental health counselors from the application of the Occupational Therapy Practice Act;
- Exempts occupational therapists and occupational therapy assistants from the application of the Psychological Services Act and the Clinical, Counseling, and Psychotherapy Act; and
- Makes technical changes.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill’s introducer or the Florida Senate.

³⁴ Section 468.812, F.S.

By the Committee on Health Policy; and Senator Bradley

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A bill to be entitled

An act relating to occupational therapy; amending s. 468.203, F.S.; defining and revising terms; amending s. 468.209, F.S.; revising eligibility requirements for the occupational therapist licensure examination; amending s. 468.215, F.S.; authorizing certain licensed occupational therapists to use a specified title and the associated initials; amending s. 468.223, F.S.; prohibiting certain persons from using a specified title and the associated initials; providing criminal penalties; amending ss. 468.225, 490.014, and 491.014, F.S.; revising construction; reenacting s. 490.012(1)(c), F.S., relating to violations, penalties, and injunctions, to incorporate the amendment made to s. 490.014, F.S., in a reference thereto; amending s. 1002.394, F.S.; conforming a provision to changes made by the act; reenacting s. 1002.66(2)(c), F.S., relating to specialized instructional services for children with disabilities, to incorporate the amendments made to s. 468.203, F.S., in a reference thereto; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (4) of section 468.203, Florida Statutes, is amended to read:

468.203 Definitions.—As used in this act, the term:

(4) "Occupational therapy" means the therapeutic use of

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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occupations through habilitation, rehabilitation, and the promotion of health and wellness with individuals, groups, or populations, along with their families or organizations, to support participation, performance, and function in the home, at school, in the workplace, in the community, and in other settings for clients who have, or who have been identified as being at risk of developing, an illness, an injury, a disease, a disorder, a condition, an impairment, a disability, an activity limitation, or a participation restriction purposeful activity or interventions to achieve functional outcomes.

(a) For the purposes of this subsection:

1. "Activities of daily living" means functions and tasks for self-care which are performed on a daily or routine basis, including functional mobility, bathing, dressing, eating and swallowing, personal hygiene and grooming, toileting, and other similar tasks ~~"Achieving functional outcomes" means to maximize the independence and the maintenance of health of any individual who is limited by a physical injury or illness, a cognitive impairment, a psychosocial dysfunction, a mental illness, a developmental or a learning disability, or an adverse environmental condition.~~

2. "Assessment" means the use of skilled observation or the administration and interpretation of standardized or nonstandardized tests and measurements to identify areas for occupational therapy services.

3. "Health management" means therapeutic services designed to develop, manage, and maintain health and wellness routines, including self-management, performed with the goal of improving or maintaining health to support participation in occupations.

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4. "Instrumental activities of daily living" means daily or routine activities a person must perform to live independently within the home and community.

5. "Occupational performance" means the ability to perceive, desire, recall, plan, and carry out roles, routines, tasks, and subtasks for the purpose of self-maintenance, self-preservation, productivity, leisure, and rest, for oneself or for others, in response to internal or external demands of occupations and contexts.

6. "Occupational therapy services in mental health" means occupation-based interventions and services for individuals, groups, populations, families, or communities to improve participation in daily occupations for individuals who are experiencing, are in recovery from, or are identified as being at risk of developing mental health conditions.

7. "Occupations" means meaningful and purposeful everyday activities performed and engaged in by individuals, groups, populations, families, or communities which occur in contexts and over time, such as activities of daily living, instrumental activities of daily living, health management, rest and sleep, education, work, play, leisure, and social participation. The term includes more specific occupations and the execution of multiple activities that are influenced by performance patterns, performance skills, and client factors, and that result in varied outcomes.

(b) The practice of occupational therapy includes services include, but is are not limited to, the following services:

1. ~~The~~ Assessment, treatment, and education of or consultation with individuals, groups, and populations whose

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abilities to participate safely in occupations, including activities of daily living, instrumental activities of daily living, rest and sleep, education, work, play, leisure, and social participation, are impaired or have been identified as being at risk of impairment due to issues related to, but not limited to, developmental deficiencies, the aging process, learning disabilities, physical environment and sociocultural context, physical injury or disease, cognitive impairments, or psychological and social disabilities the individual, family, or other persons.

2. Methods or approaches used to determine abilities and limitations related to performance of occupations, including, but not limited to, the identification of physical, sensory, cognitive, emotional, or social deficiencies ~~Interventions directed toward developing daily living skills, work readiness or work performance, play skills or leisure capacities, or enhancing educational performance skills.~~

3. Specific occupational therapy techniques used for treatment which include, but are not limited to, training in activities of daily living; environmental modification; assessment of the need for the use of interventions such as the design, fabrication, and application of orthotics or orthotic devices; selecting, applying, and training in the use of assistive technology and adaptive devices; sensory, motor, and cognitive activities; therapeutic exercises; manual techniques; physical agent modalities; and occupational therapy services in mental health ~~Providing for the development of: sensory-motor, perceptual, or neuromuscular functioning; range of motion; or emotional, motivational, cognitive, or psychosocial components~~

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117 of performance.

118
119 ~~These services may require assessment of the need for use of~~
120 ~~interventions such as the design, development, adaptation,~~
121 ~~application, or training in the use of assistive technology~~
122 ~~devices; the design, fabrication, or application of~~
123 ~~rehabilitative technology such as selected orthotic devices;~~
124 ~~training in the use of assistive technology; orthotic or~~
125 ~~prosthetic devices; the application of physical agent modalities~~
126 ~~as an adjunct to or in preparation for purposeful activity; the~~
127 ~~use of ergonomic principles; the adaptation of environments and~~
128 ~~processes to enhance functional performance; or the promotion of~~
129 ~~health and wellness.~~

130 (c) The use of devices subject to 21 C.F.R. s. 801.109 and
131 identified by the board is expressly prohibited except by an
132 occupational therapist or occupational therapy assistant who has
133 received training as specified by the board. The board shall
134 adopt rules to carry out the purpose of this provision.

135 Section 2. Subsection (2) of section 468.209, Florida
136 Statutes, is amended to read:

137 468.209 Requirements for licensure.—

138 (2) An applicant who has practiced as a state-licensed or
139 American Occupational Therapy Association-certified occupational
140 therapy assistant for 4 years and who, before ~~prior to~~ January
141 24, 1988, completed a minimum of 24 weeks ~~6 months~~ of supervised
142 occupational-therapist-level fieldwork experience may take the
143 examination to be licensed as an occupational therapist without
144 meeting the educational requirements for occupational therapists
145 made otherwise applicable under paragraph (1)(b).

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146 Section 3. Subsection (2) of section 468.215, Florida
147 Statutes, is amended to read:

148 468.215 Issuance of license.—

149 (2) (a) Any person who is issued a license as an
150 occupational therapist under the terms of this act may use the
151 words "occupational therapist," "licensed occupational
152 therapist," or "occupational therapist registered," or ~~he or she~~
153 may use the letters "O.T.," "L.O.T.," or "O.T.R.," in connection
154 with his or her name or place of business to denote his or her
155 registration hereunder.

156 (b) Any person who is issued a license as an occupational
157 therapist under the terms of this act and holds a doctorate
158 degree in occupational therapy may also use the words
159 "occupational therapist doctorate" and the letters "O.T.D." in
160 connection with his or her name or place of business to denote
161 his or her registration hereunder.

162 Section 4. Section 468.223, Florida Statutes, is amended to
163 read:

164 468.223 Prohibitions; penalties.—

165 (1) A person may not:

166 (a) Practice occupational therapy unless such person is
167 licensed pursuant to ss. 468.201-468.225;

168 (b) Use, in connection with his or her name or place of
169 business, the words "occupational therapist," "licensed
170 occupational therapist," "occupational therapist doctorate,"
171 "occupational therapist registered," "occupational therapy
172 assistant," "licensed occupational therapy assistant,"
173 "certified occupational therapy assistant"; the letters "O.T.,"
174 "L.O.T.," "O.T.D.," "O.T.R.," "O.T.A.," "L.O.T.A.," or

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175 "C.O.T.A."; or any other words, letters, abbreviations, or
 176 insignia indicating or implying that he or she is an
 177 occupational therapist or an occupational therapy assistant or,
 178 in any way, orally or in writing, in print or by sign, directly
 179 or by implication, to represent himself or herself as an
 180 occupational therapist or an occupational therapy assistant
 181 unless the person is a holder of a valid license issued pursuant
 182 to ss. 468.201-468.225;

183 (c) Present as his or her own the license of another;

184 (d) Knowingly give false or forged evidence to the board or
 185 a member thereof;

186 (e) Use or attempt to use a license that ~~which~~ has been
 187 suspended, revoked, or placed on inactive or delinquent status;

188 (f) Employ unlicensed persons to engage in the practice of
 189 occupational therapy; or

190 (g) Conceal information relative to any violation of ss.
 191 468.201-468.225.

192 (2) Any person who violates any provision of this section
 193 commits a misdemeanor of the second degree, punishable as
 194 provided in s. 775.082 or s. 775.083.

195 Section 5. Subsection (2) of section 468.225, Florida
 196 Statutes, is amended, and paragraph (e) is added to subsection
 197 (1) of that section, to read:

198 468.225 Exemptions.—

199 (1) Nothing in this act shall be construed as preventing or
 200 restricting the practice, services, or activities of:

201 (e) Any person fulfilling an occupational therapy doctoral
 202 capstone experience that involves clinical practice or projects.
 203 To benefit from an exemption under this paragraph, a person must

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204 register with the department in a manner determined by
 205 department rule before commencing the capstone experience.

206 (2) No provision of this act shall be construed to prohibit
 207 physicians, physician assistants, nurses, physical therapists,
 208 osteopathic physicians or surgeons, clinical psychologists,
 209 clinical social workers, marriage and family therapists, mental
 210 health counselors, speech-language pathologists, or audiologists
 211 from using occupational therapy as a part of or incidental to
 212 their profession, when they practice their profession under the
 213 statutes applicable to their profession.

214 Section 6. Paragraph (b) of subsection (1) of section
 215 490.014, Florida Statutes, is amended to read:

216 490.014 Exemptions.—

217 (1)

218 (b) No provision of this chapter shall be construed to
 219 limit the practice of nursing, clinical social work, marriage
 220 and family therapy, mental health counseling, occupational
 221 therapy, or other recognized businesses or professions, or to
 222 prevent qualified members of other professions from doing work
 223 of a nature consistent with their training, so long as they do
 224 not hold themselves out to the public as psychologists or use a
 225 title or description protected by this chapter. Nothing in this
 226 subsection shall be construed to exempt any person from the
 227 provisions of s. 490.012.

228 Section 7. Subsection (2) of section 491.014, Florida
 229 Statutes, is amended to read:

230 491.014 Exemptions.—

231 (2) No provision of this chapter shall be construed to
 232 limit the practice of nursing, school psychology, ~~or~~ psychology,

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or occupational therapy, or to prevent qualified members of other professions from doing work of a nature consistent with their training and licensure, so long as they do not hold themselves out to the public as possessing a license, provisional license, registration, or certificate issued pursuant to this chapter or use a title protected by this chapter.

Section 8. For the purpose of incorporating the amendment made by this act to section 490.014, Florida Statutes, in a reference thereto, paragraph (c) of subsection (1) of section 490.012, Florida Statutes, is reenacted to read:

490.012 Violations; penalties; injunction.—

(1)

(c) No person shall hold herself or himself out by any title or description incorporating the words, or permutations of them, "psychology," "psychological," or "psychodiagnostic," or describe any test or report as psychological, unless such person holds a valid, active license under this chapter or is exempt from the provisions of this chapter.

Section 9. Paragraph (b) of subsection (4) of section 1002.394, Florida Statutes, is amended to read:

1002.394 The Family Empowerment Scholarship Program.—

(4) AUTHORIZED USES OF PROGRAM FUNDS.—

(b) Program funds awarded to a student with a disability determined eligible pursuant to paragraph (3)(b) may be used for the following purposes:

1. Instructional materials, including digital devices, digital periphery devices, and assistive technology devices that allow a student to access instruction or instructional content

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and training on the use of and maintenance agreements for these devices.

2. Curriculum as defined in subsection (2).

3. Specialized services by approved providers or by a hospital in this state which are selected by the parent. These specialized services may include, but are not limited to:

a. Applied behavior analysis services as provided in ss. 627.6686 and 641.31098.

b. Services provided by speech-language pathologists as defined in s. 468.1125(8).

c. Occupational therapy ~~services~~ as defined in s. 468.203.

d. Services provided by physical therapists as defined in s. 486.021(8).

e. Services provided by listening and spoken language specialists and an appropriate acoustical environment for a child who has a hearing impairment, including deafness, and who has received an implant or assistive hearing device.

4. Tuition or fees associated with full-time or part-time enrollment in a home education program, an eligible private school, an eligible postsecondary educational institution or a program offered by the postsecondary educational institution, a private tutoring program authorized under s. 1002.43, a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a), the Florida Virtual School as a private paying student, or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.

5. Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry

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291 certification examinations, assessments related to postsecondary
292 education, or other assessments.

293 6. Contributions to the Stanley G. Tate Florida Prepaid
294 College Program pursuant to s. 1009.98 or the Florida College
295 Savings Program pursuant to s. 1009.981 for the benefit of the
296 eligible student.

297 7. Contracted services provided by a public school or
298 school district, including classes. A student who receives
299 services under a contract under this paragraph is not considered
300 enrolled in a public school for eligibility purposes as
301 specified in subsection (6).

302 8. Tuition and fees for part-time tutoring services
303 provided by a person who holds a valid Florida educator's
304 certificate pursuant to s. 1012.56, a person who holds an
305 adjunct teaching certificate pursuant to s. 1012.57, a person
306 who has a bachelor's degree or a graduate degree in the subject
307 area in which instruction is given, a person who has
308 demonstrated a mastery of subject area knowledge pursuant to s.
309 1012.56(5), or a person certified by a nationally or
310 internationally recognized research-based training program as
311 approved by the department. As used in this paragraph, the term
312 "part-time tutoring services" does not qualify as regular school
313 attendance as defined in s. 1003.01(13)(e).

314 9. Fees for specialized summer education programs.

315 10. Fees for specialized after-school education programs.

316 11. Transition services provided by job coaches.

317 12. Fees for an annual evaluation of educational progress
318 by a state-certified teacher under s. 1002.41(1)(f), if this
319 option is chosen for a home education student.

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320 13. Tuition and fees associated with programs offered by
321 Voluntary Prekindergarten Education Program providers approved
322 pursuant to s. 1002.55 and school readiness providers approved
323 pursuant to s. 1002.88.

324 14. Fees for services provided at a center that is a member
325 of the Professional Association of Therapeutic Horsemanship
326 International.

327 15. Fees for services provided by a therapist who is
328 certified by the Certification Board for Music Therapists or
329 credentialed by the Art Therapy Credentials Board, Inc.

330 Section 10. For the purpose of incorporating the amendment
331 made by this act to section 468.203, Florida Statutes, in a
332 reference thereto, paragraph (c) of subsection (2) of section
333 1002.66, Florida Statutes, is reenacted to read:

334 1002.66 Specialized instructional services for children
335 with disabilities.—

336 (2) The parent of a child who is eligible for the
337 prekindergarten program for children with disabilities may
338 select one or more specialized instructional services that are
339 consistent with the child's individual educational plan. These
340 specialized instructional services may include, but are not
341 limited to:

342 (c) Occupational therapy as defined in s. 468.203.

343 Section 11. This act shall take effect July 1, 2022.



SENATOR JENNIFER BRADLEY
5th District

THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Community Affairs, *Chair*
Agriculture, *Vice Chair*
Appropriations Subcommittee on Agriculture,
Environment, and General Government
Education
Ethics and Elections
Judiciary
Reapportionment

SELECT SUBCOMMITTEE:
Select Subcommittee on Congressional
Reapportionment, *Chair*

JOINT COMMITTEES:
Joint Legislative Auditing Committee
Joint Select Committee on Collective Bargaining

January 20, 2021

Senator Kelli Stargel, Chair
Senate Committee on Appropriations
420 Senate Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Chair Stargel:

I respectfully request that Senate Bill 632 be placed on the committee's agenda at your earliest convenience. This bill relates to occupational therapy.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink that reads "Jennifer Bradley".

Jennifer Bradley

cc: Tim Sadberry, Staff Director
Alicia Weiss, Administrative Assistant

REPLY TO:

- ☐ 1279 Kingsley Avenue, Kingsley Center, Suite 117, Orange Park, Florida 32073 (904) 278-2085
- ☐ 324 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5005

Senate's Website: www.flsenate.gov

WILTON SIMPSON
President of the Senate

AARON BEAN
President Pro Tempore

February 9, 2022

The Florida Senate
APPEARANCE RECORD

SB 632

Meeting Date
Appropriations

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

Committee
Anita Berry

Name **Anita Berry** Phone **(301) 524-0172**

Address **21748 State Road 54, Suite 101**

Email **anita@johnstonstewart.com**

Street

Lutz

FL

33549

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

**Florida Occupational Therapy
Association**

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 806 (732568)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); and Senators Perry and Stewart

SUBJECT: Alzheimer's Disease and Dementia-related Disorders Awareness

DATE: February 8, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Looke	Brown	HP	Favorable
2.	Howard	Money	AHS	Recommend: Fav/CS
3.	Howard	Sadberry	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 806 creates section 381.825, Florida Statutes, to establish the “Ramping up Education of Alzheimer’s Disease and Dementia for You (READY) Act.” The bill requires the Department of Health (DOH) to use existing, relevant public health and community outreach programs to educate health care practitioners on Alzheimer’s disease and dementia-related disorders (ADRD).

The bill provides an effective date of July 1, 2022.

II. Present Situation:

Alzheimer’s Disease and Dementia

Dementia is the loss of cognitive functioning—thinking, remembering, and reasoning—and behavioral abilities to such an extent that it interferes with a person’s daily life and activities. These functions include memory, language skills, visual perception, problem solving, self-management, and the ability to focus and pay attention. Some people with dementia cannot control their emotions, and their personalities may change. Dementia ranges in severity from the

mildest stage, when it is just beginning to affect a person's functioning, to the most severe stage, when the person must depend completely on others for basic activities of living.¹

Alzheimer's disease is the most common type of dementia. It is a progressive disease that begins with mild memory loss and can lead to loss of the ability to carry on a conversation and respond to one's environment. Alzheimer's disease affects parts of the brain that control thought, memory, and language. It can seriously affect a person's ability to carry out daily activities. Although scientists are studying the disease, the cause of Alzheimer's disease is unknown.²

It is estimated that there are over 580,000 individuals living with Alzheimer's disease in the state of Florida.³ By 2025, it is projected that 720,000 Floridians will have Alzheimer's disease.⁴ Most individuals with Alzheimer's can live in the community with support, often provided by spouses or other family members. In the late stages of the disease, many patients require care 24 hours per day and are often served in long-term care facilities.

Dementia Care and Cure Initiative

The DOEA announced the Dementia Care and Cure Initiative (DCCI) in 2015 to engage communities across the state to be more dementia-caring, promote better care for Floridians affected by dementia, and support research efforts to find a cure. In collaboration with Florida's 11 Area Agencies on Aging and 17 memory disorder clinics, participating DCCI communities organize task forces consisting of community professionals and stakeholders who work to bring about education, awareness of, and sensitivity regarding the needs of those affected by dementia.⁵ The goals of the DCCI include:

- Increasing awareness of dementia, services, and supports.
- Providing assistance to dementia-caring communities.
- Continuing advocacy for care and cure programs.⁶

III. Effect of Proposed Changes:

The bill creates s. 381.825, F.S., to establish the "Ramping up Education of Alzheimer's Disease and Dementia for You (READY) Act."

The bill requires the DOH to use existing, relevant public health and community outreach programs to educate health care practitioners on all of the following topics:

- The importance of early detection and timely diagnosis of ADRD.
- Use of a validated cognitive assessment tool.
- The value and effectiveness of the Medicare annual wellness visit in detecting ADRD.

¹ *What is Dementia? Symptoms, Types, and Diagnosis*, National Institute on Aging, available at <https://www.nia.nih.gov/health/what-dementia-symptoms-types-and-diagnosis>, (last visited Jan. 4, 2022).

² Centers for Disease Control and Prevention, Alzheimer's Disease and Healthy Aging website available at <https://www.cdc.gov/aging/aginginfo/alzheimers.htm#AlzheimersDisease>, (last visited Jan. 4, 2022).

³ Alzheimer's Association available at <https://www.alz.org/media/Documents/florida-alzheimers-facts-figures-2018.pdf>, (last visited Mar. 10, 2021).

⁴ *Id.*

⁵ See <http://elderaffairs.state.fl.us/doea/dcci.php> (last visited Jan. 4, 2022).

⁶ See [DCCI-Fact-Sheet_2021-March-2021.pdf \(elderaffairs.org\)](#) (last visited Jan. 4, 2022).

- Using Medicare advance care planning billing codes for persons with ADRD.
- Reducing the risk of cognitive decline, particularly among persons in diverse communities who are at greater risk of developing ADRD.

The bill provides and effective date of July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

PCS/SB 806 requires the DOH to use existing, relevant public health and community outreach programs to educate health care practitioners on Alzheimer's disease and dementia-related disorders.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 381.825 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

PCS (732568) by Appropriations (Recommended CS by Appropriations Subcommittee on Health and Human Services):

The proposed committee substitute:

- Removes the requirement that the DOH encourage health care providers, including but not limited to, hospitals, county health departments, physicians, nurses, and rural health centers, to display the above information in their facilities and discuss the risks of ADRD with patients age 60 or older;
- Removes the requirement that the DOH post on its website the ADRD educational information, links to any additional resources, and links to the Centers for Disease Control and Prevention web pages that have information on ADRD;
- Removes the allowance that the DOH can use any federal or state funds appropriated for the purpose, to fund mobile and virtual outreach programs that prioritize those in underserved communities to provide information on ADRD, including but not limited to, brain health, risk education, and early detection and diagnosis; provide referrals to the DOEA; and include links to available resources relating to ADRD.;
- Removes the requirement that the DOH must collaborate with other agencies and organizations to create a systematic approach to increasing public awareness of Alzheimer's disease and dementia-related disorders;
- Removes the requirement that the DOH must develop and disseminate information to medical and osteopathic doctors and to nurses as part of the education requirement for health care practitioners on ADRD and removes the requirement that the DOEA and the Alzheimer's Association must work with the DOH on this education requirement; and
- Removes the methods to detect early warning signs of ADRD as an education requirement.

B. Amendments:

None.



732568

576-02363-22

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Health and Human Services)

A bill to be entitled

An act relating to Alzheimer's disease and related forms of dementia education and public awareness; creating s. 381.825, F.S.; providing a short title; requiring the Department of Health to educate certain health care practitioners regarding specified information related to Alzheimer's disease and related forms of dementia; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 381.825, Florida Statutes, is created to read:

381.825 Education and public awareness relating to Alzheimer's disease and related forms of dementia.—

(1) This section may be cited as the "Ramping up Education of Alzheimer's Disease and Dementia for You (READY) Act."

(2) The Department of Health shall, through existing, relevant public health and community outreach programs, educate health care practitioners licensed under chapters 458, 459, and 464 on all of the following:

(a) The importance of early detection and timely diagnosis of Alzheimer's disease and related forms of dementia.

(b) Using a validated cognitive assessment tool.

(c) The value and effectiveness of the Medicare annual wellness visit in detecting Alzheimer's disease and related forms of dementia.



732568

576-02363-22

(d) Using Medicare advance care planning billing codes for persons with Alzheimer's disease and related forms of dementia.

(e) Reducing the risk of cognitive decline, particularly among persons in diverse communities who are at greater risk of developing Alzheimer's disease and related forms of dementia.

Section 2. This act shall take effect July 1, 2022.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 806

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); and Senators Perry and Stewart

SUBJECT: Alzheimer's Disease and Dementia-related Disorders Awareness

DATE: February 11, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Looke	Brown	HP	Favorable
2.	Howard	Money	AHS	Recommend: Fav/CS
3.	Howard	Sadberry	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 806 creates section 381.825, Florida Statutes, to establish the “Ramping up Education of Alzheimer’s Disease and Dementia for You (READY) Act.” The bill requires the Department of Health (DOH) to use existing, relevant public health and community outreach programs to educate health care practitioners on Alzheimer’s disease and dementia-related disorders (ADRD).

The bill provides an effective date of July 1, 2022.

II. Present Situation:

Alzheimer’s Disease and Dementia

Dementia is the loss of cognitive functioning—thinking, remembering, and reasoning—and behavioral abilities to such an extent that it interferes with a person’s daily life and activities. These functions include memory, language skills, visual perception, problem solving, self-management, and the ability to focus and pay attention. Some people with dementia cannot control their emotions, and their personalities may change. Dementia ranges in severity from the

mildest stage, when it is just beginning to affect a person's functioning, to the most severe stage, when the person must depend completely on others for basic activities of living.¹

Alzheimer's disease is the most common type of dementia. It is a progressive disease that begins with mild memory loss and can lead to loss of the ability to carry on a conversation and respond to one's environment. Alzheimer's disease affects parts of the brain that control thought, memory, and language. It can seriously affect a person's ability to carry out daily activities. Although scientists are studying the disease, the cause of Alzheimer's disease is unknown.²

It is estimated that there are over 580,000 individuals living with Alzheimer's disease in the state of Florida.³ By 2025, it is projected that 720,000 Floridians will have Alzheimer's disease.⁴ Most individuals with Alzheimer's can live in the community with support, often provided by spouses or other family members. In the late stages of the disease, many patients require care 24 hours per day and are often served in long-term care facilities.

Dementia Care and Cure Initiative

The DOEA announced the Dementia Care and Cure Initiative (DCCI) in 2015 to engage communities across the state to be more dementia-caring, promote better care for Floridians affected by dementia, and support research efforts to find a cure. In collaboration with Florida's 11 Area Agencies on Aging and 17 memory disorder clinics, participating DCCI communities organize task forces consisting of community professionals and stakeholders who work to bring about education, awareness of, and sensitivity regarding the needs of those affected by dementia.⁵ The goals of the DCCI include:

- Increasing awareness of dementia, services, and supports.
- Providing assistance to dementia-caring communities.
- Continuing advocacy for care and cure programs.⁶

III. Effect of Proposed Changes:

The bill creates s. 381.825, F.S., to establish the "Ramping up Education of Alzheimer's Disease and Dementia for You (READY) Act."

The bill requires the DOH to use existing, relevant public health and community outreach programs to educate health care practitioners on all of the following topics:

- The importance of early detection and timely diagnosis of ADRD.
- Use of a validated cognitive assessment tool.
- The value and effectiveness of the Medicare annual wellness visit in detecting ADRD.

¹ *What is Dementia? Symptoms, Types, and Diagnosis*, National Institute on Aging, available at <https://www.nia.nih.gov/health/what-dementia-symptoms-types-and-diagnosis>, (last visited Jan. 4, 2022).

² Centers for Disease Control and Prevention, Alzheimer's Disease and Healthy Aging website available at <https://www.cdc.gov/aging/aginginfo/alzheimers.htm#AlzheimersDisease>, (last visited Jan. 4, 2022).

³ Alzheimer's Association available at <https://www.alz.org/media/Documents/florida-alzheimers-facts-figures-2018.pdf>, (last visited Mar. 10, 2021).

⁴ *Id.*

⁵ See <http://elderaffairs.state.fl.us/doea/dcci.php> (last visited Jan. 4, 2022).

⁶ See [DCCI-Fact-Sheet_2021-March-2021.pdf \(elderaffairs.org\)](#) (last visited Jan. 4, 2022).

- Using Medicare advance care planning billing codes for persons with ADRD.
- Reducing the risk of cognitive decline, particularly among persons in diverse communities who are at greater risk of developing ADRD.

The bill provides and effective date of July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

CS/SB 806 requires the DOH to use existing, relevant public health and community outreach programs to educate health care practitioners on Alzheimer's disease and dementia-related disorders.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 381.825 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on February 9, 2022:

The committee substitute:

- Removes the requirement that the DOH encourage health care providers, including but not limited to, hospitals, county health departments, physicians, nurses, and rural health centers, to display the above information in their facilities and discuss the risks of ADRD with patients age 60 or older;
- Removes the requirement that the DOH post on its website the ADRD educational information, links to any additional resources, and links to the Centers for Disease Control and Prevention web pages that have information on ADRD;
- Removes the allowance that the DOH can use any federal or state funds appropriated for the purpose, to fund mobile and virtual outreach programs that prioritize those in underserved communities to provide information on ADRD, including but not limited to, brain health, risk education, and early detection and diagnosis; provide referrals to the DOEA; and include links to available resources relating to ADRD.;
- Removes the requirement that the DOH must collaborate with other agencies and organizations to create a systematic approach to increasing public awareness of Alzheimer's disease and dementia-related disorders;
- Removes the requirement that the DOH must develop and disseminate information to medical and osteopathic doctors and to nurses as part of the education requirement for health care practitioners on ADRD and removes the requirement that the DOEA and the Alzheimer's Association must work with the DOH on this education requirement; and
- Removes the methods to detect early warning signs of ADRD as an education requirement.

B. Amendments:

None.

By Senator Perry

8-00624A-22

2022806__

A bill to be entitled

An act relating to Alzheimer's disease and dementia-related disorders awareness; creating s. 381.825, F.S.; providing a short title; requiring the Department of Health, in collaboration with the Department of Elderly Affairs and the Alzheimer's Association, to develop and disseminate information relating to Alzheimer's disease and dementia-related disorders to certain health care practitioners for a specified purpose; specifying minimum requirements for such information; requiring the department to encourage health care providers to display the information in their facilities and discuss specified information with patients 60 years of age or older; requiring the department to post specified information on its website; authorizing the department to fund certain mobile and virtual outreach programs under certain circumstances; requiring the department to collaborate with other agencies and organizations to create a systematic approach to increasing public awareness of Alzheimer's disease and dementia-related disorders; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 381.825, Florida Statutes, is created to read:

381.825 Alzheimer's disease and dementia-related disorders awareness.

Page 1 of 3

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

8-00624A-22

2022806__

(1) This section may be cited as the "Ramping up Education of Alzheimer's Disease and Dementia for You (READY) Act."

(2) The Department of Health, in collaboration with the Department of Elderly Affairs and the Alzheimer's Association, shall use existing, relevant public health and community outreach programs to develop and disseminate information to health care practitioners licensed under chapters 458, 459, and 464 to educate them on and increase their understanding and awareness of Alzheimer's disease and dementia-related disorders. This information must cover, at a minimum, all of the following:

(a) The importance of early detection and timely diagnosis of cognitive impairment.

(b) Use of a validated cognitive assessment tool.

(c) The value of Medicare annual wellness visits for cognitive health.

(d) Use of the Medicare billing code for advance care planning for individuals with cognitive impairment.

(e) Methods to detect early warning signs of Alzheimer's disease and dementia-related disorders.

(f) Methods to reduce the risk of cognitive decline, particularly among individuals in diverse communities who are at greater risk of developing Alzheimer's disease and dementia-related disorders.

(3) The department shall encourage health care providers, including, but not limited to, hospitals, county health departments, physicians, nurses, and rural health centers, to display the information specified in subsection (2) in their facilities and discuss the risks of Alzheimer's disease and dementia-related disorders with patients 60 years of age or

Page 2 of 3

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

8-00624A-22

2022806__

59 older.

60 (4) The department shall post on its website the
61 information specified in subsection (2), links to any additional
62 resources, and links to the Centers for Disease Control and
63 Prevention web pages that have information on Alzheimer's
64 disease and dementia-related disorders.

65 (5) The department, using any federal or state funds
66 appropriated for the purpose, may fund mobile and virtual
67 outreach programs that prioritize those in underserved
68 communities and may provide information on issues relating to
69 Alzheimer's disease and dementia-related disorders, including,
70 but not limited to, brain health, risk education, and early
71 detection and diagnosis. These programs may also provide
72 referrals to the Department of Elderly Affairs and include links
73 to any available resources relating to Alzheimer's disease or
74 dementia-related disorders.

75 (6) The department shall collaborate with other agencies
76 and organizations to create a systematic approach to increasing
77 public awareness of Alzheimer's disease and dementia-related
78 disorders.

79 Section 2. This act shall take effect July 1, 2022.



The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 31, 2022

I respectfully request that **Senate Bill #806**, relating to Alzheimer's Disease and Dementia-related Disorders Awareness, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

Senator Keith Perry
Florida Senate, District 8

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 806

Bill Number or Topic

Amendment Barcode (if applicable)

2/9/22
Meeting Date

Appropriations
Committee

Name Evan Holler

Phone

Address
Street

Email eholler@alz.org

City State Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Alzheimer's
Association

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 914

INTRODUCER: Senator Harrell

SUBJECT: Department of Highway Safety and Motor Vehicles

DATE: February 8, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Proctor	Vickers	TR	Favorable
2. Wells	Hrdlicka	ATD	Recommend: Favorable
3. Wells	Sadberry	AP	Favorable

I. Summary:

SB 914 makes the following revisions relating to the Department of Highway Safety and Motor Vehicles (DHSMV):

- Revises certain dates associated with the texting and driving annual report of the DHSMV;
- Requires an *operator* of a motor vehicle to provide proof of insurance upon the request of a law enforcement officer;
- Expands the existing Private Rebuilt Vehicle Inspection Program to Bay, Broward, Duval, Escambia, Hillsborough, Leon, Manatee, Marion, Orange, Palm Beach, and Volusia counties;
- Provides a fee exemption for a surviving spouse transferring a motor vehicle title solely into their name when only the deceased spouse is named on the title;
- Provides that charter buses are apportionable vehicles subject to the requirements of the International Registration Plan;
- Prohibits individuals who have registration stops associated with toll violations from either renewing their registrations or replacing their license plates until satisfying the toll violation;
- Requires mobile home and recreational vehicle dealers, manufacturers, distributors, and importers to deliver to the DHSMV copies of renewed, continued, changed, or new insurance policies, surety or cash bonds, or irrevocable letters of credit within a specified time period; and
- Revises certain minimum insurance requirements for commercial vehicles that carry passengers to comply with federal requirements.

The bill may have an indeterminate fiscal impact. See Section V. Fiscal Impact Statement.

The bill is effective July 1, 2022.

II. Present Situation:

Texting and Driving Annual Report

When a law enforcement officer issues a citation for operating a motor vehicle while using a wireless communications device, the law enforcement officer must record the race and ethnicity of the violator. All law enforcement agencies must maintain such information and report the information to the DHSMV in a form and manner determined by the DHSMV. Beginning February 1, 2020, the DHSMV is required to annually report the data collected to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The data collected must be reported at least by statewide totals for local law enforcement agencies, state law enforcement agencies, and state university law enforcement agencies. The statewide total for local law enforcement agencies must combine the data for the county sheriffs and the municipal law enforcement agencies.¹

Proof of Insurance to Law Enforcement

Florida law states that a law enforcement officer may only ask for proof of insurance if the operator of the vehicle is also the owner or registrant of the vehicle.² The DHSMV has stated this limitation impacts the Florida Highway Patrol's ability to enforce the requirement to have insurance.³

Privatized Rebuilt Vehicle Inspection Program

The 2013 Florida Legislature created s. 319.141, F.S., for the implementation of a Pilot Rebuilt Motor Vehicle Inspection Program. The DHSMV was required to set standards and certify private sector inspection facilities in Miami-Dade and Hillsborough counties by October 1, 2013. The surety bond amount for the Pilot Rebuilt Motor Vehicle Inspection Program facility operators was set at \$50,000. The program was to evaluate alternatives for rebuilt inspection services to be offered by the private sector, including the feasibility of using private facilities, the cost impact to consumers, and the potential savings to the DHSMV. The DHSMV was required to submit a report to the President of the Senate and the Speaker of the House of Representatives providing the results of the pilot program by February 1, 2015.⁴

The 2015 Florida Legislature revised s. 319.141, F.S., defining the term "rebuilt inspection services" and providing that by July 1, 2015, the DHSMV must oversee a pilot program in Miami-Dade County. The surety bond amount for the Pilot Rebuilt Motor Vehicle Inspection Program facility operators was increased from \$50,000 to \$100,000, and the facility operator was required to secure and maintain a facility at a permanent structure at an address recognized by the United States Postal Service where the only services provided at the facility were rebuilt inspection services. The operator of the facility was further required to annually attest that they were not employed by or had an ownership interest or other financial arrangement with the

¹ Section 316.305(5), F.S.

² Section 316.646(2), F.S.

³ Department of Highway Safety and Motor Vehicles, *2022 Agency Legislative Bill Analysis for SB 914*, (December 29, 2021), p. 6 (on file in the Senate Committee on Transportation).

⁴ Chapter 2013-160, s. 21, Laws of Fla.

owner, operator, manager, or employee of a motor vehicle repair shop, motor vehicle dealer, towing company, vehicle storage, vehicle auction, insurance company, salvage yard, metal retailer or metal rebuilder to prohibit the facility operator from receiving kickbacks from the entities for referring customers for rebuilt title inspection services. Participants in the program were required to maintain records of each rebuilt vehicle examination processed at the facility for at least five years, and the DHSMV was required to immediately terminate any operator from the pilot program who did not meet the minimum requirements. Prior to a change in ownership of a rebuilt inspection facility, the current operator was required to give the DHSMV a 45-day written notice of the intended sale. The prospective owner was required to meet the eligibility requirements and execute a new memorandum of understanding with the DHSMV prior to operating the facility. The revised section of law was repealed on July 1, 2018.⁵

The 2019 Florida Legislature reenacted s. 319.141, F.S., implementing the Private Rebuilt Vehicle Inspection Program (PRVIP) in Miami-Dade County for rebuilt inspection services offered by the private sector.⁶ There are 14 PRVIP facilities currently operating in Miami-Dade County.⁷

There has been a steady increase of the number of rebuilt inspections conducted at the PRVIP locations. Since the implementation of the PRVIP, a large number of rebuilt inspections previously conducted at the DHSMV Opa-locka Regional Office have shifted to the PRVIPs.⁸

Although the PRVIP is limited under s. 319.141, F.S., to provide privatized rebuilt inspections services in Miami-Dade County only, these facilities have provided services to meet customer demand statewide; however, customers must travel from various counties to Miami-Dade County where the PRVIP facilities are authorized and operating.

During Fiscal Year 2020-2021, the PRVIP facilities in Miami-Dade County conducted 69,261 rebuilt inspections which represents 81 percent of the 85,751 inspections conducted statewide.⁹

Surviving Spouse Title Transfer

Section 319.32, F.S., sets forth the fees, service charges, and disposition of funds for certificates of title. Generally the fee for each original and duplicate certificate of title is \$70, with an extra \$2 to note a lien on the certificate, \$1 to cover the cost of materials, and \$2.50 for shipping and handling.¹⁰ Additionally, there is a \$4.25 service charge for each certificate of title application.

The \$70 fee is distributed between the State Transportation Trust Fund and the General Revenue Fund, excluding \$1 that is deposited into the Highway Safety Operating Trust Fund to fund the

⁵ Chapter 2015-163, s. 6, Laws of Fla.

⁶ Chapter 2019-169, s. 5, Laws of Fla.

⁷ Department of Highway Safety and Motor Vehicles, *2022 Agency Legislative Bill Analysis for SB 914*, p. 2.

⁸ *Ibid.*

⁹ *Ibid.*

¹⁰ Vehicles for hire (those registered under s. 320.08(6), F.S.) pay a \$49 fee for title certificates; salvage certificates are \$2; and lienholder assignments are \$3. Vehicles previously registered outside the stat pay an additional \$10 fee.

DHSMV's efforts to prevent and detect odometer fraud.¹¹ The DHSMV or the tax collector who processes the application retains the \$4.25 service charge.¹²

Additionally, expedited service for title transfers, issuances, duplicates, and recordation of liens is an option available for a \$10 fee. If requested, expedited service ensures the title is issued within five working days after receipt of the application.¹³

The 2017 Florida Legislature revised s. 319.32(7), F.S., prohibiting the DHSMV and tax collectors from charging a fee, except for the expedited title fee, if applicable, for removing a deceased spouse from a motor vehicle title when the co-owner is the surviving spouse.¹⁴ Current law does not allow the exemption to be applied when only the deceased spouse is named on the title and the surviving spouse is applying to change the title. In order for a surviving spouse to receive title to a motor vehicle that was only titled in the deceased spouse, he or she must present an application and an original or certified copy of a death certificate and a copy of the marriage certificate unless the name of the surviving spouse is shown on the death certificate.¹⁵

Registration of Charter Buses

The International Registration Plan (IRP) is a reciprocity agreement among states of the U.S., the District of Columbia, and provinces of Canada which recognizes the registration of commercial motor vehicles registered by other jurisdictions. It provides for payment of apportioned licensing fees based on the total distance operated in all member jurisdictions.¹⁶

The current definition of an apportionable vehicle excludes buses used in transportation of chartered parties (charter buses).¹⁷ A ballot was passed by the IRP membership, effective January 1, 2016, which removes the charter bus exemption from the IRP definition of apportionable vehicle.¹⁸ Therefore, the current Florida statutory definition of an apportionable vehicle is inconsistent with the IRP definition.

Vehicle Registration/Toll Stop

Any governmental entity, including, without limitation, a clerk of court, has statutory authority to submit to the DHSMV a registration stop (also known as a toll stop) for individuals who have

¹¹ Sections 319.32(5) and 319.324, F.S.; Section 319.32(5), F.S., provides that \$47 of each fee collected for an original or duplicate certificate of title is deposited into the State Transportation Trust Fund, which may receive up to \$200 million in any fiscal year. The remainder of the fee and any fees in excess of the \$200 million are deposited into the General Revenue Fund.

¹² Section 319.32(2)(b), F.S.

¹³ Section 319.323, F.S.

¹⁴ Chapter 2017-89, Laws of Fla.

¹⁵ Department of Highway Safety and Motor Vehicles, *Application for Surviving Spouse Transfer of Florida Certificate of Title for a Motor Vehicle* (July 2017), <https://www.flhsmv.gov/pdf/forms/82152.pdf> (last visited January 13, 2022).

¹⁶ International Registration Plan, Inc., *Motor Carrier FAQs*, <http://www.irponline.org/> (last visited January 13, 2022).

¹⁷ Section 320.01(24), F.S.

¹⁸ International Registration Plan, Inc., *Charter Buses to be Covered by IRP Jan. 1, 2016* (April 17, 2015), https://cdn.ymaws.com/www.irponline.org/resource/resmgr/education_training/charter_comm_4.17.15.pdf (last visited January 13, 2022); Department of Highway Safety and Motor Vehicles, *2022 Agency Legislative Bill Analysis for SB 914*, p. 3.

failed to pay a toll or have not complied with toll fines.¹⁹ Current law prohibits those individuals from renewing or otherwise extending the registration period of a motor vehicle registration (license plate). However, it allows for them to process a license plate replacement where the individual receives a new plate with a different configuration that is not tied to the toll stop, thereby allowing them to circumvent the process.²⁰

The current count of motor vehicle toll stops in the DHSMV's database is 1,236,137. Of those 698,692 are from the Central Florida Expressway Authority, 463,831 are from the Miami-Dade Expressway Authority, 69,890 are from the Tampa Hillsborough Expressway Authority, 2,143 are from the Department of Transportation, and 1,397 are from the Orlando-Orange County Expressway Authority (predecessor to the Central Florida Expressway Authority). Some plates had multiple toll violation stops – 3,877 in all.²¹

According to the DHSMV over the last two years 3,713 registrations had their plates replaced via a “replace registration” transaction while an open toll stop existed (10/28/2019 to 10/28/2021), thus circumventing the toll stop process.²²

Garage Liability Insurance

Specifically motor vehicle dealerships and recreational vehicle dealers are required to have garage liability insurance or general liability insurance coupled with a business automobile policy. This ensures that they have coverage for the day-to-day operations of businesses in the automotive industry that are not covered under most commercial or business liability insurances, including providing coverage for all dealer-owned vehicles driven by prospective purchasers.²³

Florida law requires a motor vehicles dealers to provide proof of coverage and a recreational vehicle dealer to provide a statement that it has coverage for the duration of the licensure period when it makes its licensure application and then again at the beginning of each renewal period. Motor vehicle dealers are specifically required to notify the DHSMV of any renewal or continuation of or change in the policy within 10 calendar days.

However, for recreational vehicle dealers the statute does not require any notification to the DHSMV of any material change in policy coverage and thus does not address the issue of a gap in coverage during the licensure period. Gaps in coverage can, and do, occur as a result of various actions – an applicant may cancel a policy in the middle of the term or the insurer itself may cancel the policy in the middle of the term for nonpayment of the premium or other reasons.

This technicality may allow these dealers to meet the requirement of proof of coverage at the beginning of the licensure period, allow the coverage to lapse during the licensure period, and then reinstate coverage at the beginning of the next licensure period. The cancellation and later reinstatement of a policy creates a gap wherein the applicant has no insurance coverage. A gap in insurance coverage at any time during the licensure period has the potential to result in direct

¹⁹ Section 320.03(8), F.S.

²⁰ Department of Highway Safety and Motor Vehicles, 2022 *Agency Legislative Bill Analysis for SB 914*, p. 3.

²¹ Information on file with the Senate Transportation Committee.

²² *Id.* and Department of Highway Safety and Motor Vehicles, 2022 *Agency Legislative Bill Analysis for SB 914*, p. 3.

²³ See ss. 320.27(3) and 320.771(3)(j), F.S.

consumer harm, as any vehicles taken for test drives or driven as program models, any consumer-owned vehicles damaged while on the applicant's lot, or any other property or personal injury situations that would otherwise be covered under a garage liability policy are not otherwise covered. Failure to have the proper insurance submitted or remain continuous is a violation of Florida law and may cause an entity to be uninsured, thereby exposing consumers and stakeholders to financial loss.²⁴

Surety Bond Requirements

Before any license is issued or renewed to a mobile home or a recreational vehicle dealer, manufacturer, distributor, or importer the applicant or licensee must deliver to the DHSMV a good and sufficient surety bond, cash bond, or irrevocable letter of credit, executed by the applicant or licensee as principal and in a form approved by the DHSMV.²⁵

Before a license can be issued or renewed, the applicant or licensee must submit a surety bond, cash bond, or letter of credit from a financial institution, or a proper continuation certificate sufficient to assure satisfaction of claims against the licensee for failure to comply with appropriate code standards, failure to provide warranty service, or violation of any provisions of the applicable statute in ch. 320, F.S. The surety bond, cash bond, or letter of credit must be to the DHSMV, in favor of any retail customer who suffers a loss arising out of such failures. The DHSMV may disapprove any bond or letter of credit that does not provide appropriate assurances. Licensees must notify the DHSMV if the bond or irrevocable letter of credit is cancelled.²⁶

Currently, there is no required timeframe for to a mobile home or a recreational vehicle dealer, manufacturer, distributor, or importer to submit its surety or cash bond or irrevocable letter of credit to the DHSMV. The lack of having a required timeframe consistently may result in these entities failing to submit proof of their liability insurance or surety bonds and results in the DHSMV having to contact these entities, sometimes repeatedly, to obtain this information. Failure to have a bond or irrevocable letter of credit submitted or remain continuous is a violation of Florida law and may expose consumers and stakeholders to financial loss.²⁷

Commercial Motor Vehicle Insurance

All commercial motor vehicles subject to regulations of the U.S. Department of Transportation must be insured in an amount equivalent to the minimum levels of financial responsibility as set forth in 49 C.F.R. Part 387.²⁸ The federal law sets forth minimum limits for coverage for for-hire motor carriers of passengers and household goods, fleet vehicles, transit service providers, and commodity transporters among others. For example the minimum levels currently provided motor carriers of passengers operating in interstate or foreign commerce are:²⁹

²⁴ Department of Highway Safety and Motor Vehicles, 2022 *Agency Legislative Bill Analysis for SB 914*, p. 4.

²⁵ Sections 320.77(16), 320.771(16), and 320.8225(5), F.S.

²⁶ *Id.*

²⁷ Department of Highway Safety and Motor Vehicles, 2022 *Agency Legislative Bill Analysis for SB 914*, p. 4.

²⁸ Section 627.7415(4), F.S.

²⁹ See 49 C.F.R. 387.33, 387.33T, 387.303, and 387.303T.

Vehicle Seating Capacity	Minimum Limits
(1) Any vehicle with a seating capacity of 16 passengers or more, including the driver	\$5,000,000
(2) Any vehicle with a seating capacity of 15 passengers or less, including the driver	\$1,500,000

Florida law does not currently incorporate 49 C.F.R. Part 387, Subpart B, and therefore is not in compliance.

III. Effect of Proposed Changes:

Texting and Driving Annual Report (Section 1)

The bill amends s. 316.305, F.S., to provide that law enforcement agencies must submit the required information to the DHSMV annually by April 1 and the DHSMV must annually report statewide totals by July 1. The first annual report is due July 1, 2023. According to the DHSMV, this revised schedule will allow for a more complete collection from law enforcement agencies of all texting and driving data required to be included in the annual report. The DHSMV will still report the texting and driving data on an annual basis once all data from law enforcement agencies is received.³⁰

Proof of Insurance to Law Enforcement (Section 2)

The bill amends s. 316.646, F.S., to require any operator of a motor vehicle, as opposed to only the owner, to provide proof of insurance when requested by a law enforcement officer.

Privatized Rebuilt Vehicle Inspection Program (Section 3)

The bill amends s. 319.141, F.S., to expand the PRVIP to additional counties. Beginning October 1, 2022, private rebuilt inspection services will be allowed in the following counties: Bay, Broward, Duval, Escambia, Hillsborough, Leon, Manatee, Marion, Orange, Palm Beach, and Volusia. The expanded program would still be implemented under the established statutory requirements, policies, and procedures. The bill repeals an obsolete report by the DHSMV.

Surviving Spouse Title Transfer (Section 4)

The bill amends s. 319.32, F.S., to expand the exemption for title fees to a surviving spouse transferring a title solely into his or her own name when only the deceased spouse is named on the title, except for the expedited title fee, if applicable.

³⁰ Department of Highway Safety and Motor Vehicles, 2022 Agency Legislative Bill Analysis for SB 914, p. 5.

Registration of Charter Buses (Section 5)

The bill amends s. 320.01, F.S., to remove a charter bus as a vehicle exempt from the definition of an apportionable vehicle to comply with the revised requirements of the International Registration Plan.

Vehicle Registration/Toll Stop (Section 6)

The bill amends s. 320.03, F.S., to stop the practice of individuals who have toll stops on their registrations of replacing their vehicle registrations and license plates. Such persons may not renew or *replace* their vehicle registrations and license plates until satisfying the toll stop. This is intended to deter individuals from circumventing the current requirements and avoiding the payment of toll fees.

Garage Liability Insurance (Section 8)

The bill amends s. 320.771, F.S., to require a recreational vehicle dealer to submit *evidence*, instead of a statement, of insurance under a garage liability insurance policy. The policy must be for the license period. The bill also requires the dealer to deliver to the DHSMV copies of renewed, continued, changed, or new insurance policies within 10 days after the renewal, continuation, or material change, ensuring continuous insurance coverage.

Surety Bond Requirements (Sections 7, 8, and 9)

The bill amends ss. 320.77, 320.771, and 320.8225, F.S., to require a mobile home or a recreational vehicle dealer, manufacturer, distributor, or importer to deliver to the DHSMV a copy of renewed, continued, changed, or new surety or cash bond or irrevocable letter of credit, as applicable, within 10 days after the renewal, continuation, or material change, ensuring continuous coverage.

Commercial Motor Vehicle Insurance (Section 10)

The bill amends s. 627.7415, F.S., to include a reference to 49 C.F.R. Part 387, Subpart B, which prescribes minimum insurance requirements for commercial vehicles, including those that carry passengers. This provision would allow enforcement of federal insurance requirements for buses and other commercial vehicles that carry passengers.

Effective Date (Section 11)

The bill takes effect July 1, 2022.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

This bill does not appear to require counties or municipalities to spend funds or take action requiring the expenditure of funds; reduce the authority that counties or

municipalities have to raise revenues in the aggregate; or reduce the percentage of state tax shared with counties or municipalities.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Expanding the PRVIP to Bay, Broward, Duval, Escambia, Hillsborough, Leon, Manatee, Marion, Orange, Palm Beach, and Volusia counties may have a positive indeterminate impact on business opportunities for residents in those counties, and simultaneously it may have a negative indeterminate impact on PRVIP operators in Miami-Dade County as vehicles may be inspected at locations in counties closer the registered owners' locations.

Surviving spouses transferring a vehicle title into their name when only the deceased spouse is named on the title, except for the expedited title fee, will be exempt from the \$70 transfer fee.

Prohibiting individuals who have toll stops from replacing their vehicle registrations and license plates until satisfying the toll stop will require payment of toll fees and fines that are otherwise avoided by a registered owner of a vehicle.

Mobile home and recreational vehicle dealers, manufacturers, distributors, and importers may incur insignificant expenses associated with delivering to the DHSMV copies of renewed, continued, changed, or new insurance policies or surety bonds.

C. Government Sector Impact:

Removing a charter bus as a vehicle exempt from the definition of an apportionable vehicle to comply with the requirements of the International Registration Plan may have

an indeterminate, though likely insignificant, negative fiscal impact to the DHSMV, as registration fees will be apportioned between the states the charter bus operates within.

Prohibiting individuals who have toll stops from replacing their vehicle registrations and license plates until satisfying the toll stop may result in an increase payment of toll fees and fines that are otherwise avoided by the registered owner of a vehicle. This may result in an indeterminate positive fiscal impact to the state and impacted toll authorities.

Allowing a surviving spouse to transfer a vehicle title into their name when only the deceased spouse is named on the title without the payment of a title transfer fee may have an indeterminate negative fiscal impact on tax collectors, the Highway Safety Operating Trust Fund, the State Transportation Trust Fund, and the General Revenue Fund.

The DHSMV has stated that this bill would have a moderate impact on resources, including programming to include the title fee exemption for surviving spouses and the prohibition of those with toll stops from replacing registrations and plates, which can be done within existing resources dedicated to their current IT modernization projects.³¹

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 316.305, 316.646, 319.141, 319.32, 320.01, 320.03, 320.77, 320.771, 320.8225, and 627.7415.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

³¹ Department of Highway Safety and Motor Vehicles, 2022 *Agency Legislative Bill Analysis for SB 914*, p. 8.

By Senator Harrell

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1 A bill to be entitled
 2 An act relating to the Department of Highway Safety
 3 and Motor Vehicles; amending s. 316.305, F.S.;
 4 requiring law enforcement agencies to annually report
 5 race and ethnicity data of certain violators to the
 6 department; revising the date by which the department
 7 must begin annually reporting such data to the
 8 Governor and the Legislature; amending s. 316.646,
 9 F.S.; deleting a precondition to a requirement that
 10 the operator of a motor vehicle display proof of
 11 maintenance of security to a law enforcement officer
 12 or certain other persons; amending s. 319.141, F.S.;
 13 extending the date by which the department must
 14 implement a rebuilt motor vehicle inspection program;
 15 adding counties where the program must be implemented;
 16 deleting an obsolete provision; amending s. 319.32,
 17 F.S.; prohibiting the department and a tax collector
 18 from charging fees or service charges, except a
 19 certain fee, under certain circumstances; amending s.
 20 320.01, F.S.; revising the definition of the term
 21 "apportionable vehicle"; amending s. 320.03, F.S.;
 22 revising applicability; amending s. 320.77, F.S.;
 23 requiring licensed mobile home dealers to deliver
 24 certain documents to the department within a certain
 25 timeframe; amending s. 320.771, F.S.; specifying the
 26 required term of a certain garage liability insurance
 27 policy; requiring licensed recreational vehicle
 28 dealers to deliver certain documents to the department
 29 within a certain timeframe; amending s. 320.8225,

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30 F.S.; requiring licensed mobile home manufacturers and
 31 recreational vehicle manufacturers, distributors, and
 32 importers to submit certain documents to the
 33 department within a certain timeframe; amending s.
 34 627.7415, F.S.; requiring that certain commercial
 35 motor vehicles meet certain federal financial
 36 responsibility requirements; providing an effective
 37 date.
 38
 39 Be It Enacted by the Legislature of the State of Florida:
 40
 41 Section 1. Subsection (5) of section 316.305, Florida
 42 Statutes, is amended to read:
 43 316.305 Wireless communications devices; prohibition.-
 44 (5) When a law enforcement officer issues a citation for a
 45 violation of this section, the law enforcement officer must
 46 record the race and ethnicity of the violator. All law
 47 enforcement agencies must maintain such information and report
 48 the information to the department by April 1 annually in a form
 49 and manner determined by the department. Beginning July 1, 2023
 50 ~~February 1, 2020~~, the department shall annually report the data
 51 collected under this subsection to the Governor, the President
 52 of the Senate, and the Speaker of the House of Representatives.
 53 The data collected must be reported at least by statewide totals
 54 for local law enforcement agencies, state law enforcement
 55 agencies, and state university law enforcement agencies. The
 56 statewide total for local law enforcement agencies shall combine
 57 the data for the county sheriffs and the municipal law
 58 enforcement agencies.

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Section 2. Subsection (2) of section 316.646, Florida Statutes, is amended to read:

316.646 Security required; proof of security and display thereof.—

~~(2) If, upon a comparison of the vehicle registration certificate or other evidence of registration or ownership with the operator's driver license or other evidence of personal identity, it appears to a law enforcement officer or other person authorized to issue traffic citations that the operator is also the owner or registrant of the vehicle, Upon the demand of a the law enforcement officer or other person authorized to issue traffic citations, the operator shall display proper proof of maintenance of security as specified by subsection (1).~~

Section 3. Subsections (2) and (10) of section 319.141, Florida Statutes, are amended to read:

319.141 Rebuilt motor vehicle inspection program.—

(2) By October 1, 2022 ~~2019~~, the department shall implement a program in Bay, Broward, Duval, Escambia, Hillsborough, Leon, Manatee, Marion, Miami-Dade, Orange, Palm Beach, and Volusia Counties ~~County~~ for rebuilt inspection services offered by private sector participants.

~~(10) On or before July 1, 2021, the department shall submit a written report to the President of the Senate and the Speaker of the House of Representatives evaluating the effectiveness of the program and whether to expand the program to other counties.~~

Section 4. Subsection (7) of section 319.32, Florida Statutes, is amended to read:

319.32 Fees; service charges; disposition.—

(7) Notwithstanding any other provision of this section,

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the department and tax collector may not charge any fee or service charge, except for the expedited title fee, if applicable; ~~r~~

(a) For a certificate of title issued for a motor vehicle solely to remove a deceased co-owner from a title registered in the names of two persons if the other co-owner is the surviving spouse; or

(b) To issue a certificate of title solely to change the ownership of a motor vehicle from a deceased spouse's name to the surviving spouse's name.

Section 5. Subsection (24) of section 320.01, Florida Statutes, is amended to read:

320.01 Definitions, general.—As used in the Florida Statutes, except as otherwise provided, the term:

(24) "Apportionable vehicle" means any vehicle, except recreational vehicles, vehicles displaying restricted plates, city pickup and delivery vehicles, ~~buses used in transportation of chartered parties,~~ and government-owned vehicles, which is used or intended for use in two or more member jurisdictions that allocate or proportionally register vehicles and which is used for the transportation of persons for hire or is designed, used, or maintained primarily for the transportation of property and:

(a) Is a power unit having a gross vehicle weight in excess of 26,000 pounds;

(b) Is a power unit having three or more axles, regardless of weight; or

(c) Is used in combination, when the weight of such combination exceeds 26,000 pounds gross vehicle weight.

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Vehicles, or combinations thereof, having a gross vehicle weight of 26,000 pounds or less and two-axle vehicles may be proportionally registered.

Section 6. Subsection (8) of section 320.03, Florida Statutes, is amended to read:

320.03 Registration; duties of tax collectors; International Registration Plan.—

(8) If the applicant's name appears on the list referred to in s. 316.1001(4), s. 316.1967(6), s. 318.15(3), or s. 713.78(13), a license plate or revalidation sticker may not be issued until that person's name no longer appears on the list or until the person presents a receipt from the governmental entity or the clerk of court that provided the data showing that the fines outstanding have been paid. This subsection does not apply to the owner of a leased vehicle if the vehicle is registered in the name of the lessee of the vehicle. The tax collector and the clerk of the court are each entitled to receive monthly, as costs for implementing and administering this subsection, 10 percent of the civil penalties and fines recovered from such persons. As used in this subsection, the term "civil penalties and fines" does not include a wrecker operator's lien as described in s. 713.78(13). If the tax collector has private tag agents, such tag agents are entitled to receive a pro rata share of the amount paid to the tax collector, based upon the percentage of license plates and revalidation stickers issued by the tag agent compared to the total issued within the county. The authority of any private agent to issue license plates shall be revoked, after notice and a hearing as provided in chapter

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120, if he or she issues any license plate or revalidation sticker contrary to the provisions of this subsection. This section applies ~~both only~~ to the annual renewal ~~in the owner's birth month~~ of a motor vehicle registration and the replacement of the motor vehicle registration or license plate, but does not apply to the transfer of a registration of a motor vehicle sold by a motor vehicle dealer licensed under this chapter, except for the transfer of registrations which includes the annual renewals. This section does not affect the issuance of the title to a motor vehicle, notwithstanding s. 319.23(8)(b).

Section 7. Paragraph (a) of subsection (16) of section 320.77, Florida Statutes, is amended to read:

320.77 License required of mobile home dealers.—

(16) SURETY BOND, CASH BOND, OR IRREVOCABLE LETTER OF CREDIT REQUIRED.—

(a) Before any license shall be issued or renewed, the applicant or licensee shall deliver to the department a good and sufficient surety bond, cash bond, or irrevocable letter of credit, executed by the applicant or licensee as principal. Within 10 calendar days after any renewal or continuation of or material change in such surety bond, cash bond, or irrevocable letter of credit or issuance of a new surety bond, a licensee shall deliver to the department, in a manner prescribed by the department, a copy of the renewed, continued, changed, or new surety bond, cash bond, or irrevocable letter of credit. The bond or irrevocable letter of credit shall be in a form to be approved by the department and shall be conditioned upon the dealer's complying with the conditions of any written contract made by the dealer in connection with the sale, exchange, or

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improvement of any mobile home and his or her not violating any of the provisions of chapter 319 or this chapter in the conduct of the business for which the dealer is licensed. The bond or irrevocable letter of credit shall be to the department and in favor of any retail customer who shall suffer any loss as a result of any violation of the conditions contained in this section. The bond or irrevocable letter of credit shall be for the license period, and a new bond or irrevocable letter of credit or a proper continuation certificate shall be delivered to the department at the beginning of each license period. However, the aggregate liability of the surety in any one license year shall in no event exceed the sum of such bond, or, in the case of a letter of credit, the aggregate liability of the issuing bank shall not exceed the sum of the credit. The amount of the bond required shall be as follows:

1. A single dealer who buys, sells, or deals in mobile homes and who has four or fewer supplemental licenses shall provide a surety bond, cash bond, or irrevocable letter of credit executed by the dealer applicant or licensee in the amount of \$25,000.

2. A single dealer who buys, sells, or deals in mobile homes and who has more than four supplemental licenses shall provide a surety bond, cash bond, or irrevocable letter of credit executed by the dealer applicant or licensee in the amount of \$50,000.

For the purposes of this paragraph, any person who buys, sells, or deals in both mobile homes and recreational vehicles shall provide the same surety bond required of dealers who buy, sell,

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or deal in mobile homes only.

Section 8. Paragraph (j) of subsection (3) and paragraph (a) of subsection (16) of section 320.771, Florida Statutes, are amended to read:

320.771 License required of recreational vehicle dealers.—

(3) APPLICATION.—The application for such license shall be in the form prescribed by the department and subject to such rules as may be prescribed by it. The application shall be verified by oath or affirmation and shall contain:

(j) Evidence A ~~statement~~ that the applicant is insured under a garage liability insurance policy, which shall include, at a minimum, \$25,000 combined single-limit liability coverage, including bodily injury and property damage protection, and \$10,000 personal injury protection, if the applicant is to be licensed as a dealer in, or intends to sell, recreational vehicles. Such policy must be for the license period. Within 10 calendar days after any renewal or continuation of or material change in such policy or issuance of a new policy, the licensee shall deliver to the department, in a manner prescribed by the department, a copy of such renewed, continued, changed, or new policy. However, a garage liability policy is not required for the licensure of a mobile home dealer who sells only park trailers.

The department shall, if it deems necessary, cause an investigation to be made to ascertain if the facts set forth in the application are true and shall not issue a license to the applicant until it is satisfied that the facts set forth in the application are true.

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(16) BOND.—

(a) Before any license shall be issued or renewed, the applicant shall deliver to the department a good and sufficient surety bond, executed by the applicant as principal and by a surety company qualified to do business in the state as surety. Within 10 calendar days after any renewal or continuation of or material change in such surety bond or issuance of a new surety bond, a licensee shall deliver to the department, in a manner prescribed by the department, a copy of such renewed, continued, changed, or new surety bond. The bond shall be in a form to be approved by the department and shall be conditioned upon the dealer's complying with the conditions of any written contract made by that dealer in connection with the sale, exchange, or improvement of any recreational vehicle and his or her not violating any of the provisions of chapter 319 or this chapter in the conduct of the business for which he or she is licensed. The bond shall be to the department and in favor of any retail customer who shall suffer any loss as a result of any violation of the conditions hereinabove contained. The bond shall be for the license period, and a new bond or a proper continuation certificate shall be delivered to the department at the beginning of each license period. However, the aggregate liability of the surety in any one license year shall in no event exceed the sum of such bond. The amount of the bond required shall be as follows:

1. A single dealer who buys, sells, or deals in recreational vehicles and has four or fewer supplemental licenses shall provide a surety bond in the amount of \$10,000.

2. A single dealer who buys, sells, or deals in

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recreational vehicles and who has more than four supplemental licenses shall provide a surety bond in the amount of \$20,000.

For the purposes of this paragraph, any person who buys, sells, or deals in both mobile homes and recreational vehicles shall provide the same surety bond required of dealers who buy, sell, or deal in mobile homes only.

Section 9. Paragraphs (a) and (b) of subsection (5) of section 320.8225, Florida Statutes, are amended to read:

320.8225 Mobile home and recreational vehicle manufacturer, distributor, and importer license.—

(5) REQUIREMENT OF ASSURANCE.—

(a) Annually, prior to the receipt of a license to manufacture mobile homes, the applicant or licensee shall submit a surety bond, cash bond, or letter of credit from a financial institution, or a proper continuation certificate, sufficient to assure satisfaction of claims against the licensee for failure to comply with appropriate code standards, failure to provide warranty service, or violation of any provisions of this section. The amount of the surety bond, cash bond, or letter of credit must be \$50,000. Only one surety bond, cash bond, or letter of credit shall be required for each manufacturer, regardless of the number of factory locations. The surety bond, cash bond, or letter of credit must be to the department, in favor of any retail customer who suffers a loss arising out of noncompliance with code standards or failure to honor or provide warranty service. The department may disapprove any bond or letter of credit that does not provide assurance as provided in this section. Within 10 calendar days after any renewal or

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 291 continuation of or material change in such surety bond, cash
 292 bond, or letter of credit or issuance of a new surety bond, cash
 293 bond, or letter of credit, a licensee shall deliver to the
 294 department, in a manner prescribed by the department, a copy of
 295 such renewed, continued, changed, or new surety bond, cash bond,
 296 or letter of credit.

(b) Annually, prior to the receipt of a license to
 manufacture, distribute, or import recreational vehicles, the
 applicant or licensee shall submit a surety bond, or a proper
 continuation certificate, sufficient to assure satisfaction of
 claims against the licensee for failure to comply with
 appropriate code standards, failure to provide warranty service,
 or violation of any provisions of this section. The amount of
 the surety bond must be \$10,000 per year. The surety bond must
 be to the department, in favor of any retail customer who
 suffers loss arising out of noncompliance with code standards or
 failure to honor or provide warranty service. The department may
 disapprove any bond that does not provide assurance as provided
 in this section. Within 10 calendar days after any renewal or
 310 continuation of or material change in such surety bond or
 311 issuance of a new surety bond, a licensee shall deliver to the
 312 department, in a manner prescribed by the department, a copy of
 313 such renewed, continued, changed, or new surety bond.

Section 10. Subsection (4) of section 627.7415, Florida
 Statutes, is amended to read:

627.7415 Commercial motor vehicles; additional liability
 insurance coverage.—Commercial motor vehicles, as defined in s.
 207.002 or s. 320.01, operated upon the roads and highways of
 this state shall be insured with the following minimum levels of

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 320 combined bodily liability insurance and property damage
 321 liability insurance in addition to any other insurance
 322 requirements:

(4) All commercial motor vehicles subject to regulations of
 the United States Department of Transportation, 49 C.F.R. part
 387, subparts ~~subpart~~ A and B, and as may be hereinafter
 amended, shall be insured in an amount equivalent to the minimum
 levels of financial responsibility as set forth in such
 regulations.

A violation of this section is a noncriminal traffic infraction,
 punishable as a nonmoving violation as provided in chapter 318.

Section 11. This act shall take effect July 1, 2022.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Transportation, *Chair*
Military and Veterans Affairs, Space,
and Domestic Security, *Vice Chair*
Appropriations Subcommittee on Health and
Human Services
Children, Families, and Elder Affairs
Finance and Tax

SELECT COMMITTEE:

Select Committee on Pandemic
Preparedness and Response

SENATOR GAYLE HARRELL

25th District

February 2, 2022

Senator Kelli Stargel
420 Senate Building
404 South Monroe Street
Tallahassee, FL 32399

Chair Stargel,

I respectfully request that **SB 914 – Department of Highway Safety and Motor Vehicles** be placed on the next available agenda for the Appropriations Committee Meeting.

Should you have any questions or concerns, please feel free to contact my office. Thank you in advance for your consideration.

Thank you,

A handwritten signature in blue ink that reads "Gayle".

Senator Gayle Harrell
Senate District 25

Cc: Tim Sadberry, Staff Director
Alicia Weiss, Committee Administrative Assistant

REPLY TO:

□ 215 SW Federal Highway, Suite 203, Stuart, Florida 34994 (772) 221-4019 FAX: (888) 263-7895
□ 310 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5025

Senate's Website: www.flsenate.gov

WILTON SIMPSON
President of the Senate

AARON BEAN
President Pro Tempore

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 1274

INTRODUCER: Senator Broxson

SUBJECT: Ratification of Rules of the Department of Financial Services

DATE: February 8, 2022

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Arnold	Knudson	BI	Favorable
2.	Sanders	Betta	AEG	Recommend: Favorable
3.	Sanders	Sadberry	AP	Favorable

I. Summary:

SB 1274 ratifies Rule 69L-7.020 of the Florida Administrative Code.

The Department of Financial Services has adopted an amendment to Rule 69L-7.020 of the Florida Administrative Code, incorporating by reference the 2020 Edition of the Florida Workers' Compensation Health Care Provider Reimbursement Manual (manual). The manual contains reimbursement policies, guidelines, codes, and maximum reimbursement allowances for services and supplies furnished under the Workers' Compensation statutes. The manual also contains reimbursement policies and payment methodologies for pharmacists and medical suppliers.

The National Council on Compensation Insurance, Inc., estimates that the implementation of the manual will increase workers' compensation system costs by 0.2 percent (eight million dollars). Because the Statement of Estimated Regulatory Costs for this rule exceeds one million dollars within five years of adoption, legislative ratification is required for this rule to become effective, pursuant to section 120.541(3), Florida Statutes.

Adoption of the 2020 Edition of the Florida Workers' Compensation Health Care Provider Reimbursement Manual will have a recurring financial impact on the workers' compensation expenses of the Division of Risk Management. (*See* section **V. Fiscal Impact.**)

This bill is effective July 1, 2022.

II. Present Situation:

Rulemaking Authority and Legislative Ratification

A rule is an “agency statement of general applicability that implements, interprets, or prescribes law or policy.”¹ Rulemaking authority is delegated by the Legislature in law to an agency, and authorizes an agency to adopt, develop, establish, or otherwise create a rule.² An agency may not engage in rulemaking unless it has a legislative grant of authority to do so.³ The statutory authority for rulemaking must be specific enough to guide an agency’s rulemaking and an agency rule must not exceed the bounds of authority granted by the Legislature.⁴

Prior to the adoption, amendment, or repeal of any rule, an agency must file a notice of the proposed rule in the Florida Administrative Register.⁵ The notice of the proposed rule must include:

- An explanation of the purpose and effect;
- The specific legal authority for the rule;
- The full text of the rule; and
- A summary of the agency’s statement of estimated regulatory costs (SERC), if one is prepared.⁶

Within 21 days of the notice, the public may provide an agency with information regarding the SERC or provide proposals for a lower cost alternative to the rule.⁷

SERC Requirements

Agencies must prepare the SERC for a rule that has an adverse impact on small businesses or that increases regulatory costs more than \$200,000 within one year after implementation of the rule.⁸

A SERC must include estimates of:

- The number of people and entities effected by the proposed rule;
- The cost to the agency and other governmental entities to implement the proposed rule;
- Transactional costs likely to be incurred by people, entities, and governmental agencies for compliance; and
- An analysis of the proposed rule’s impact on small businesses, counties, and cities.⁹

¹ Section 120.52(16), F.S.

² Section 120.52(17), F.S.

³ See ss. 120.52(8) and 120.536, F.S.

⁴ See *Sloban v. Florida Board of Pharmacy*, 982 So.2d 26 (Fla. 1st DCA 2008) and *Southwest Florida Water Management District v. Save the Manatee Club, Inc.*, 773 So.2d 594 (Fla 1st DCA 2000).

⁵ See ss. 120.54(2)(a) and 120.55(1)(b), F.S.

⁶ Section 120.54(3)(a)1., F.S.

⁷ See ss. 120.54(3)(a)1., and 120.541(1)(a), F.S.

⁸ Section 120.541(1)(a), F.S.

⁹ Section 120.541(2)(b)-(e), F.S. A small city has an unincarcerated population of 10,000 or less. A small county has an unincarcerated population of 75,000 or less. A small business employs less than 200 people, and has a net worth of \$5 million or less.

The SERC must also include an economic analysis on the likelihood that the proposed rule will have an adverse impact in excess of one million dollars within the first five years of implementation on:

- Economic growth, private-sector job creation or employment, or private-sector investment;
- Business competitiveness,¹⁰ productivity, or innovation; or
- Regulatory costs, including any transactional costs.¹¹

If the economic analysis results in an adverse impact or regulatory costs in excess of one million dollars within five years after implementation of the rule, then the Legislature must ratify the rule in order for it to take effect.¹²

Workers' Compensation Maximum Reimbursement Allowances

The Department of Financial Services (DFS), Division of Workers' Compensation, provides regulatory oversight of Florida's workers' compensation system. Florida's workers' compensation law provides for medically necessary treatment and care of injured employees, including medications. The law provides reimbursement formulas and methodologies to compensate providers of health services, subject to maximum reimbursement allowances (MRAs).

A three-member panel (panel), consisting of the Chief Financial Officer (CFO) or CFO's designee and two Governor's appointees, sets the MRAs.¹³ The DFS incorporates the statewide schedules of the MRAs by rule in reimbursement manuals. In establishing the MRA manuals, the panel considers the usual and customary levels of reimbursement for treatment, services, and care;¹⁴ the cost impact to employers for providing reimbursement that ensures that injured workers have access to necessary medical care;¹⁵ and the financial impact of the MRAs on healthcare providers and facilities; Florida law requires the panel to develop MRA manuals that are reasonable, promote the workers' compensation system's healthcare cost containment and efficiency, and are sufficient to ensure that medically necessary treatment is available for injured workers.¹⁶

The panel develops four different reimbursement manuals to determine statewide schedules of maximum reimbursement allowances. The healthcare provider manual limits the maximum reimbursement for licensed physicians to 110 percent of Medicare reimbursement,¹⁷ while reimbursement for surgical procedures is limited to 140 percent of Medicare.¹⁸ The hospital manual sets maximum reimbursement for outpatient scheduled surgeries at 60 percent of usual

¹⁰ Business competitiveness includes the ability of those doing business in Florida to compete with those doing business in other states or domestic markets.

¹¹ Section 120.541(2)(a), F.S.

¹² Section 120.541(3), F.S. Legislative ratification is not required for adoption of federal standards, amendments to the Florida Building Code, or amendments to the Florida Fire Prevention Code. *See* s. 120.541(4), F.S.

¹³ Section 440.13(12)(a), F.S.

¹⁴ Section 440.13(12)(d)1., F.S.

¹⁵ Section 440.13(12)(d)2., F.S.

¹⁶ Section 440.13(12)(d)3., F.S.

¹⁷ Section 440.13(12)(b)4., F.S.

¹⁸ Section 440.13(12)(b)5., F.S.

and customary charges,¹⁹ while other outpatient services are limited to 75 percent of usual and customary charges.²⁰ Reimbursement of inpatient hospital care is limited based on a schedule of per diem rates approved by the panel.²¹ The ambulatory surgical centers manual limits reimbursement to 60 percent of usual and customary charge as such services are generally scheduled outpatient surgeries. The prescription drug reimbursement manual limits reimbursement to the average wholesale price plus a \$4.18 dispensing fee.²² Repackaged or relabeled prescription medication dispensed by a dispensing practitioner has a maximum reimbursement of 112.5 percent of the average wholesale price plus an \$8.00 dispensing fee.²³ Fees may not exceed the schedules adopted under ch. 440, F.S., and DFS rule.²⁴

The Legislature previously ratified Rule 69L-7.020 of the Florida Administrative Code, which incorporates by reference the 2016 Edition of the Florida Workers' Compensation Health Care Provider Manual, providing for reimbursement of healthcare providers under the increased MRAs approved by the panel. The DFS has subsequently adopted amended versions of the rule, incorporating by reference the manual. The NCCI estimates that the manual will increase workers' compensation system costs by 0.2 percent (eight million dollars).²⁵ According to the SERC, the revisions to the MRAs in the updated manual are projected to result in increased costs to the overall compensation system of eight million dollars over the next five years.²⁶

Because the SERC for these rules exceeds one million dollars within five years of adoption, legislative ratification is required for these rules to become effective, pursuant to s. 120.541(3), F.S.

III. Effect of Proposed Changes:

The bill ratifies Rule 69L-7.020 of the Florida Administrative Code, allowing the rules to go into effect. The bill solely meets the condition for effectiveness imposed by s. 120.541(3), F.S. The bill expressly limits ratification to the effectiveness of the rules. The bill provides that it will not be codified in the Florida Statutes but only noted in the historical comments to each rule by the Department of State.

The effective date is July 1, 2022.

¹⁹ Section 440.13(12)(b)3., F.S.

²⁰ Section 440.13(12)(a), F.S.

²¹ Section 440.13(12)(a), F.S.

²² Section 440.13(12)(c), F.S.

²³ *Id.*

²⁴ Section 440.13(13)(b), F.S. The Department of Financial Services also has broad rulemaking authority under s. 440.591, F.S.

²⁵ National Council on Compensation Insurance, Inc., *Analysis of Florida Medical Fee Schedule Changes Proposed to be Effective July 1, 2021* (Nov. 16, 2020) (on file with the Senate Committee on Banking and Insurance).

²⁶ Florida Department of Financial Services, *Statement of Estimated Regulatory Costs Rule 69L-7.020, F.A.C.* (Nov. 2021) (on file with the Senate Committee on Banking and Insurance).

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

The National Council on Compensation Insurance, Inc. (NCCI) estimates the implementation of the 2020 Edition of the Florida Workers' Compensation Health Care Provider Reimbursement Manual will increase workers' compensation system costs by eight million dollars.²⁷

C. Government Sector Impact:

The Department of Financial Services estimates adoption of the 2020 Edition of the Florida Workers' Compensation Health Care Provider Reimbursement Manual will have the following recurring financial impact on the workers' compensation expenses of the Division of Risk Management:

- Fiscal Year 2022-23: \$232,400
- Fiscal Year 2023-24: \$235,000
- Fiscal Year 2024-25: \$235,800²⁸

²⁷ *Id.*

²⁸ Florida Department of Financial Services, *SB 1274 Bill Analysis* (Jan. 11, 2022) (on file with the Senate Committee on Banking and Insurance).

It is anticipated that proposed updates to the Florida Workers' Compensation Reimbursement Manual for Ambulatory Surgical Centers and the Florida Workers Compensation Reimbursement Manual for Hospitals will substantially offset this increase in health care provider reimbursement cost.²⁹

While the State of Florida may experience a marginal increase in workers' compensation costs, any potential increase will be substantially offset by other factors, including potential reductions in facility reimbursements and lower frequency of worker's compensation claims.³⁰

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

None.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

²⁹ *Id.*

³⁰ *Id.*

By Senator Broxson

1-01657B-22

20221274__

A bill to be entitled

An act relating to ratification of rules of the Department of Financial Services; ratifying a specified rule relating to the Florida Workers' Compensation Health Care Provider Reimbursement Manual, for the sole and exclusive purpose of satisfying any condition on effectiveness pursuant to s. 120.541(3), F.S., which requires ratification of any rule meeting any specified thresholds for likely adverse impact or increase in regulatory costs; providing applicability; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. (1) The following rule is ratified for the sole and exclusive purpose of satisfying any condition on effectiveness imposed under s. 120.541(3), Florida Statutes: Rule 69L-7.020, Florida Administrative Code, titled "Florida Workers' Compensation Health Care Provider Reimbursement Manual," as filed for adoption with the Department of State pursuant to the certification package dated October 22, 2021.

(2) This act serves no other purpose and may not be codified in the Florida Statutes. After this act becomes a law, its enactment and effective dates shall be noted in the Florida Administrative Code, the Florida Administrative Register, or both, as appropriate. This act does not alter rulemaking additions delegated by prior law, does not constitute legislative preemption of or exception to any provision of law governing adoption or enforcement of the rule cited, and is

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

1-01657B-22

20221274__

intended to preserve the status of any cited rule as a rule under chapter 120, Florida Statutes. This act does not cure any rulemaking defect or preempt any challenge based on a lack of authority or a violation of the legal requirements governing the adoption of any rule cited.

Section 2. This act shall take effect July 1, 2022.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.



The Florida Senate

Committee Agenda Request

To: Senator Kelli Stargel, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 27, 2022

I respectfully request that **Senate Bill # 1274**, relating to Ratification of Rules of the Department of Financial Services, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

A handwritten signature in dark ink, appearing to read "Doug Broxson", written over a horizontal line.

Senator Doug Broxson
Florida Senate, District 1

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/22

Meeting Date

Appropriations

Committee

1274

Bill Number or Topic

Amendment Barcode (if applicable)

Name Austin Stowers

Phone 850 - 413 - 5939

Address 200 E Gaines
Street

Email austin.stowers@myflorida.cfo.com

Tallahassee
City

FL
State

32399
Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

CFO Jimmy Patronis

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 1402

INTRODUCER: Senator Burgess

SUBJECT: Domestic Surplus Lines Insurance

DATE: February 8, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Knudson	Knudson	BI	Favorable
2. Sanders	Betta	AEG	Recommend: Favorable
3. Sanders	Sadberry	AP	Favorable

I. Summary:

SB 1402 allows a domestic insurer possessing surplus as to policyholders of at least \$15 million to be made eligible to transact surplus lines insurance as a domestic surplus lines insurer if approved by the Office of Insurance Regulation.

Eligible domestic surplus lines insurers may:

- Issue surplus lines insurance coverage in any jurisdiction, including this state;
- Issue any type of insurance coverage that an unauthorized insurer not domiciled in this state is eligible to issue; and
- Issue coverage only if placed with the domestic surplus lines insurer by a surplus lines agent pursuant to the Surplus Lines Law.

Domestic surplus lines insurers are subject to all financial and solvency requirements imposed upon domestic admitted insurers unless otherwise exempted, but are exempt from all requirements relating to insurance rating and rating plans, policy forms, premiums charged to insureds, policy cancellation, nonrenewal, and renewal, and other requirements in the same manner and to the same extent as surplus lines policies issued by an insurer domiciled in another state.

Policies issued in Florida by a domestic surplus lines insurer are subject to taxes assessed upon surplus lines policies issued by nonadmitted insurers, including the surplus lines tax in section 626.932, Florida Statutes. Such policies are exempt from other taxes levied upon domestic and foreign admitted insurers.

Policies issued by a domestic surplus lines insurer are not eligible to participate in the:

- Florida Insurance Guaranty Association;
- Florida Life and Health Insurance Guaranty Association; and

- Florida Workers' Compensation Guaranty Association.

The bill does not impact state funds or expenditures.

The bill has an effective date of July 1, 2022.

II. Present Situation:

The general public policy of each state is to require insurers to obtain licensure with, and submit to the regulatory jurisdiction of, that particular state, though the insurer's state of domicile serves as the primary regulator for an insurer. In Florida, this public policy can be observed in s. 624.401, F.S., which requires any person transacting insurance to have a certificate of authority issued by the Office of Insurance Regulation (OIR). The admitted market refers to insurers that have a certificate of authority to transact insurance in this state issued by the OIR.¹ Thus, such insurers are referred to as "authorized insurers."

Authorized insurers in Florida are subject to the provisions of the Florida Insurance Code² and the authority of the OIR and the Department of Financial Services (DFS). The Florida Insurance Code establishes various requirements for authorized admitted market insurers. Under the Florida Insurance Code, the OIR generally has authority over authorized insurers regarding insurer solvency and financial strength, insurance policy forms and rates, and the market conduct of insurers. The DFS licenses insurance agents and agencies, conducts the rehabilitation and liquidation of insurers, and provides consumer services.

Surplus Lines Insurance

However, the states also recognize there are risks for which insurance in the admitted market cannot be procured. Thus, each state allows insurers that do not have a certificate of authority in that state to sell "surplus lines insurance" for such risks on a limited basis if certain requirements are met. Surplus lines insurance refers to a category of insurance for which the admitted market is unable or unwilling to provide coverage.³ In Florida, s. 624.402, F.S., specifies that a certificate of authority is not required of an insurer with respect to lawfully written surplus lines coverage transactions.

Surplus lines insurers are not "authorized" insurers as defined in the Florida Insurance Code,⁴ which means they do not obtain a certificate of authority from the OIR to transact insurance in Florida.⁵ Rather, surplus lines insurers are "unauthorized insurers,"⁶ but may transact surplus lines insurance if they are made "eligible" by the OIR. Except as specifically stated as applicable, surplus lines insurers are not subject to regulation under ch. 627, F.S., of the Florida

¹ See s. 624.404, F.S.

² Section 624.404, F.S., provides that to qualify for and hold authority to transact insurance in this state, an insurer must be otherwise in compliance with the Florida Insurance Code.

³ The administration of surplus lines insurance business is managed by the Florida Surplus Lines Service Office. Section 626.921, F.S.

⁴ Section 624.01, F.S., provides that the Florida Insurance Code is chapters 624-632, 634, 635, 636, 641, 642, 648, and 651, F.S.

⁵ Section 624.09(1), F.S.

⁶ Section 624.09(2), F.S.

Insurance Code, which includes, in part, provisions related to ratings standard, contracts, and attorney fees for authorized insurers.⁷ Surplus lines insurers are, however, subject to the requirements of the Unfair Insurance Trade Practices Act.⁸

There are three basic categories of surplus lines risks:

- Specialty risks that have unusual underwriting characteristics or underwriting characteristics that admitted insurers view as undesirable;
- Niche risks for which admitted carriers do not have a filed policy form or rate; and
- Capacity risks that are risks where an insured needs higher coverage limits than those that are available in the admitted market.

Surplus Lines Law

Florida's Surplus Lines Law is designed to provide within the state orderly access to insurers unauthorized in Florida, specifically for insurance coverage not procurable from authorized insurers. Section 626.915, F.S., provides four general requirements that must be met for insurance to be exported to a surplus lines insurer:

- The insurance must be eligible for export under s. 626.916, F.S., or s. 626.917, F.S.;
- The insurer must be an eligible surplus lines insurer under s. 626.917, F.S., or s. 626.918, F.S.;
- The insurance must be placed through a licensed Florida Surplus Lines Agent; and
- All other applicable provisions of the Surplus Lines Law must be met.

Eligibility for Export to a Surplus Lines Insurer

Insurance coverage is eligible to be exported to a surplus lines insurer only if:

- The insurance is not procurable from an authorized insurer after the producing agent has made a diligent effort to place the insurance with an authorized insurer.
 - The surplus lines agent must verify a diligent effort was made by requiring a properly documented statement of diligent effort from the retail or producing agent. A "diligent effort" means seeking coverage from and having been rejected by at least three authorized insurers currently writing the same type of coverage and documenting these rejections. However, if a residential structure has a dwelling replacement cost of \$700,000 or more, coverage need only be sought with one such authorized insurer.⁹
- The premium rate for the surplus lines coverage may not be lower than the rate in actual and current use by a majority of authorized insurers for the same coverage on a similar risk.¹⁰
- The surplus lines coverage may not be more favorable to the insured as to the coverage or rate than under similar contracts on file and in actual current use in this state by the majority of authorized insurers actually writing similar coverage on similar risks.¹¹

⁷ Section 626.913(4), F.S.

⁸ Sections 626.951-626.99, F.S. Under s. 626.9521, F.S., no person may engage in this state in any unfair insurance trade practice. "Person" is defined by s. 626.9511(1), F.S., to mean any individual, corporation, association, partnership...or any entity involved in the business of insurance.

⁹ Section 626.914(4), F.S.

¹⁰ Section 626.916(1)(b), F.S.

¹¹ Section 626.916(1)(c), F.S., the statute contains an exception for a unique policy form designed for use with respect to a particular subject of insurance if certain requirements are met.

- The policy of surplus lines insurance may not provide a deductible that is generally unavailable from authorized insurers; this does not apply to extended coverage for fire insurance or windstorm insurance.¹²

The foregoing do not apply to the following lines of insurance:

- Wet marine and transportation or aviation risks, which are instead subject to s. 626.917, F.S.;
- Classes of insurance which are related to indemnity of deductibles for property insurance or are kinds of insurance and types of commercial lines risks that are subject to s. 627.062(3)(d)1., F.S.;¹³ and
- Any class of insurance the Financial Services Commission by rule declares eligible after making a finding that there is not reasonable or adequate market among authorized insurers.¹⁴

Requirements for Eligibility of Surplus Lines Insurers

An unauthorized insurer may only be made an eligible surplus lines insurer if the following requirements are met:¹⁵

- The insurer must currently be an authorized insurer in the state or country of its domicile as to the kinds of insurance it would transact in Florida. Generally, the insurer must transact such insurance for three years in its state of domicile.¹⁶ However, the OIR may waive this requirement if the insurer has capital and surplus of at least \$25 million and either is offering a product not readily available in Florida or has operated successfully for at least the immediately preceding year;
- The OIR must receive a duly authenticated copy of its current annual financial statement;
- The insurer must have and maintain surplus as to policyholders of not less than \$15 million.¹⁷ The \$15 million surplus requirement does not apply to:
 - Insurance exchanges created by the laws of a state if such exchange meets that state's capital and surplus requirements or maintains capital and surplus of at least \$50 million; and
 - A surplus lines insurer that is a member of an insurance holding company that includes a member which is a Florida Domestic insurer, may instead meet the surplus and capital requirements applicable to authorized insurers under s. 624.408, F.S., and must comply with ch. 625, F.S., regarding accounting, investments, and deposits by insurers;

¹² Section 626.916(1)(d), F.S.

¹³ Section 626.915(3), F.S. The kinds of insurance and types of commercial lines subject to s. 627.062(3)(d)1., F.S., are excess or umbrella insurance; surety and fidelity insurance; boiler and machinery and leakage and fire extinguishing equipment; errors and omissions; directors and officers, employment practices, fiduciary liability, and management liability; intellectual property and patent infringement liability; advertising injury and Internet liability insurance; property risks rated under a highly protected risks rating plan; general liability; nonresidential property, except for collateral protection insurance; nonresidential multiperil; excess property; burglary and theft; travel insurance if issued as a master group policy with a situs in another state if certain requirements as to premiums are met; medical malpractice for certain facilities; medical malpractice for a health care practitioners that is not a Florida-licensed physician, dentist, chiropractor, podiatrist, pharmacist, or pharmacy technician; and other types of commercial insurance or commercial risks designated by the OIR if the office makes certain determinations.

¹⁴ Section 626.915(2), F.S.

¹⁵ Section 626.918, F.S.

¹⁶ Or be a wholly owned subsidiary of such an insurer.

¹⁷ An alien insurer (domiciled in a foreign country) must also have and maintain a trust fund in the United States under terms approved by the Office of Insurance Regulation (OIR), in an account of at least \$5.4 million.

- The insurer must be of good reputation as to providing service to its policyholders and the payment of losses and claims; and
- The management, officers, and directors of the insurer must meet the requirements of competence and trustworthiness required by s. 624.404(3), F.S.

The foregoing do not apply to an insurer writing wet marine and transportation risks that are not used solely for personal pleasure, family use, or used by the insurer for transportation. Instead the only requirements for eligibility is that the insurer furnishes information indicating the insurer is well able to meet its financial obligation and the coverage is placed by a licensed Florida surplus lines agent.¹⁸

Notwithstanding these requirements, the Surplus Lines Law specifies that the OIR does not have any duty or responsibility to determine the actual financial condition or claims practices of any unauthorized insurer. The OIR, when determining a surplus lines insurer eligibility, bases such eligibility only on the insurer appearing to be sound financially and have satisfactory claims practices, and that the OIR has no credible evidence to the contrary.¹⁹

Requirement to Place Surplus Lines Insurance through a Licensed Florida Surplus Lines Agent

Surplus lines insurance must be placed with an eligible surplus lines insurer by a licensed Florida surplus lines agent. Licensure as a surplus lines agent may be obtained by a Florida-licensed general lines agent if such agent has at least one year of experience working for a licensed surplus lines agent or successfully completes at least 60 class hours²⁰ in surplus and excess lines and passes a licensure exam. Such licensure is solely for the purpose of placing with surplus lines insurers property, marine, casualty, or surety coverages originated by general lines agents. Licensure as a nonresident surplus lines agent may be obtained by nonresidents licensed in their home state as a resident general lines agent and a surplus lines agent, if the home state has similar licensure requirements as Florida and provides reciprocity regarding residents of Florida obtaining licensure as a nonresident surplus lines agent.²¹

Mandatory Disclosures

Surplus lines agents must disclose in writing that surplus lines insurance carriers do not have the protection of the Florida Insurance Guaranty Act and that surplus lines policy rates and forms are not subject to any Florida regulatory agency.²² Specifically, the first page of an insurance policy, certificate, cover note, or confirmation of insurance must state:

THIS INSURANCE IS ISSUED PURSUANT TO THE FLORIDA
SURPLUS LINES LAW. PERSONS INSURED BY SURPLUS LINES
CARRIERS DO NOT HAVE THE PROTECTION OF THE FLORIDA
INSURANCE GUARANTY ACT TO THE EXTENT OF ANY RIGHT

¹⁸ Section 626.917, F.S.

¹⁹ Section 626.918(4), F.S.

²⁰ Prelicensure coursework is not required for an applicant who is a member or veteran.

²¹ Section 626.9272, F.S.

²² Section 626.924, F.S.

OF RECOVERY FOR THE OBLIGATION OF AN INSOLVENT
UNLICENSED INSURER.

The first page of surplus lines policies must have the following disclosure:

SURPLUS LINES INSURERS' POLICY RATES AND FORMS ARE
NOT APPROVED BY ANY FLORIDA REGULATORY AGENCY.

When a policy is exported to a surplus lines insurer, the insured must sign or provide documented acknowledgement of the following disclosure:

You are agreeing to place coverage in the surplus lines market. Coverage may be available in the admitted market. Persons insured by surplus lines carriers are not protected under the Florida Insurance Guaranty Act with respect to any right of recovery for the obligation of an insolvent unlicensed insurer.

The Florida Surplus Lines Service Office

Section 626.921, F.S., creates the Florida Surplus Lines Service Office (FSLSO). The FSLSO is a self-regulating, nonprofit association designed to act as a “self-regulating organization” to permit better access by consumers to approved surplus lines insurers.²³ The FSLSO’s responsibilities include monitoring activities and compliance of the licensed surplus lines agents conducting business in Florida as well as the eligible surplus lines insurers.²⁴ The FSLSO is operated under the supervision of a board of governors.²⁵ All Florida-licensed surplus lines agents are deemed members of the FSLSO and must register with the FSLSO.²⁶ The Florida Surplus Lines Association membership includes surplus lines agency firms, surplus lines insurance companies, reinsurers, premium finance companies, surveyors, and claim adjustment companies.

The Florida Surplus Lines Service Office is required to conduct the following activities:²⁷

- Receive, record, and review all surplus lines insurance policies;
- Maintain records of the policies reported to the service office and perform reports as required by the Financial Services Commission;
- Prepare and deliver to each surplus lines agent quarterly reports of each agent’s business;
- Collect and remit to the DFS the surplus lines tax as provided for in s. 626.932, F.S.;
- Reconcile the policies provided by non-admitted insurers with the policies reported to the service office by agents;
 - Collect monthly from each surplus lines agent a service fee of .06 percent;²⁸ and

²³ Section 626.921(1), F.S.

²⁴ See *Id.*

²⁵ Section 626.921(4), F.S.

²⁶ Section 626.921(2), F.S.

²⁷ See generally s. 626.921(3), F.S.

²⁸ See <https://www.fslso.com/compliance/agent-procedures-manual>, (last visited Jan. 13, 2022). Section 626.921(3)(f), F.S.

The Florida Surplus Lines Service Office is authorized to collect up to .3 percent of total gross premium. The fee is used to pay for the cost of operating the Service Office and is to be paid by the insurer.

- Other activities as specified by statute.

Surplus Lines Tax

Premiums charged for surplus lines coverages are subject to a premium receipts tax of 4.94 percent of all gross premiums charged for the insurance.²⁹ The tax is collected from insureds by surplus lines agents who must remit the tax to the FSLSO. The FSLSO then remits the tax to the DFS. The DFS deposits 8.8 percent of the taxes collected into the Insurance Regulatory Trust Fund and the other 91.2 percent into the General Revenue Fund.

Domestic Surplus Lines Insurance

Historically, surplus lines insurers generally may not write surplus lines insurance in their state of domicile. In recent years, however, some states have enacted laws authorizing the creation of domestic surplus lines insurers, which are surplus lines insurers that offer surplus lines policies in their state of domicile. Prior to the creation of the domestic surplus lines laws, a surplus lines insurer seeking to transact surplus lines in its state of domicile had to form a second company domiciled in a different state which would then offer surplus lines in the original insurer's state of domicile. Over 20 states have authorized domestic surplus lines insurance.³⁰ A review of the state laws authorizing domestic surplus lines insurers show that laws authorizing the formation of domestic surplus lines insurance often have certain requirements in common:

- The domestic insurer must meet a policyholder surplus requirement, usually \$15 million or \$20 million;
- The domestic insurer must be an eligible surplus lines insurer in at least one jurisdiction other than its state of domicile;
- The board of directors of the domestic insurer must pass a resolution seeking to be a domestic lines insurer; and
- The insurance commissioner has made the domestic surplus lines insurer eligible in the state.

Certain commonalities are also present in laws authorizing domestic surplus lines insurers regarding the application of state and federal laws on insurance:

- Domestic surplus lines insurers are subject to the state's solvency requirements for domestic insurers, unless a domestic surplus lines insurer is specifically exempted;
- Domestic surplus lines insurers are exempt from requirements relating to rates, forms, policy cancellation;
- Policies must be placed in accordance with the requirements of the state's surplus lines law; and
- Policies are not covered by any of the state's guaranty associations.

²⁹ Section 626.932, F.S.

³⁰ Arizona (*see* s. 20-407.01, Az. S.), Arkansas (*see* s. 23-65-350, Ar. C.), Connecticut (*see* s. 38a-271a, Ct. S.), Delaware (*see* 18 Del. C. s. 1932), Georgia (*see* 33-5-20.2, Ga. C.), Illinois (*see* 215 Il. C.S 5/445a), Iowa (*see* s. 5151.4A, Ia. C.A.), Louisiana (*see* s. 22:436.1, La. R.S.), Missouri (*see* s. 384.018, V.A.M.S), Nebraska (*see* s. 44-5506.01, Neb. R.S.), Nevada (*see* s. 685A.082, Nev. R.S.), New Hampshire (*see* s. 405:24, N.H. Rev. Stat.), New Jersey (*see* s. 17:22-6.69b, N.J. Rev. St.), North Carolina (*see* s. 58-21-21, N.C.G.S.A.), North Dakota (*see* s. 26.1-44-03.2, NDCC), Ohio (*see* s. 3905.332, Oh. Rev. C.), Oklahoma (*see* 36 Ok. S.A. s. 1101.1), Texas (*see* s. 981.071-981.074, Tex. Ins. Code), Vermont (*see* 8 V.S.A. s. 5023a), Virginia (*see* s. 38.2-4811.1, V.C.A), and Wisconsin (*see* s. 618.41(13), W.S.A.).

The number of domestic surplus lines insurers has increased since 2011 from 15 to over 70, with the majority domiciled in Illinois and Delaware.³¹

Federal Nonadmitted and Reinsurance Reform Act of 2010

The Nonadmitted and Reinsurance Reform Act of 2010 (NRRA or act) states that the placement of surplus lines insurance and surplus lines brokers are subject only to the statutory and regulatory requirements of the insured's home state.³² The act provides that only the home state of an insured may require any premium tax payment for surplus lines insurance.³³ States are authorized to establish procedures to allocate tax revenues properly to states for multi-state risks and an insured's home state may require surplus lines brokers and insureds to annually file tax allocation reports detailing the portion of the policy premium attributable to exposure located in each state. States must participate in the national insurance producer database of the National Association of Insurance Commissioners (NAIC) or an equivalent uniform national database for the licensure of surplus lines brokers; a state that does not do so is prohibited from collecting fees related to licensing surplus lines brokers.³⁴ The eligibility requirements for surplus lines insurer must conform to the Non-Admitted Insurance Model Act of the NAIC unless the state adopts requirements that comply with the NRRA's requirements regarding allocation of nonadmitted premium taxes that include alternative nationwide uniform eligibility requirements.³⁵ The NRRA also prohibits state laws requiring a due diligence search to determine if the insurance can be obtained from an admitted insurer before placing surplus lines insurance for an exempt commercial purchaser³⁶ if certain disclosures are made.³⁷

Florida Insurance Guaranty Association

The Florida Insurance Guaranty Association (FIGA) provides a "mechanism for the payment of covered claims under certain insurance policies to avoid excessive delay in payment and to avoid financial loss to claimants or policyholders because of the insolvency of an insurer."³⁸ It issues guaranty fund payments and provides related services for all lines of property and casualty insurance³⁹ with certain exceptions.⁴⁰ Florida law provides that the FIGA is only obligated to pay the portions of claims made to insolvent property and casualty insurers, which are less than

³¹ John N. Emmanuel and Zachary N. Lerner, *Locke Lord Excess and Surplus Lines Laws Manual*, pg. 1.6 (2021), available at <https://surplusmanual.lockelord.com/preface/> (last visited Jan. 13, 2022).

³² 15 U.S.C. s. 8202.

³³ 15 U.S.C. s. 8201(a).

³⁴ 15 U.S.C. s. 8203.

³⁵ 15 U.S.C. s. 8204.

³⁶ Defined in 15 U.S.C. s. 8206(5), as a person purchasing commercial insurance if such person has a qualified risk manager to negotiate insurance coverage, has paid nationwide property and casualty insurance premiums in excess of \$100,000 in the preceding 12 months, and meets one of five specified requirements regarding the net worth, annual revenues, number of employees, not-for-profit annual budgeted expenditures, or status as a municipality.

³⁷ 15 U.S.C. s. 8205.

³⁸ Section 631.51, F.S.

³⁹ Section 631.57(3)(a), F.S. As established in s. 632.52, F.S., the Florida Insurance Guaranty Association (FIGA) covers "all kinds of direct insurance" with certain exceptions, such as life, annuity, health, disability, workers' compensation, and surplus lines insurance.

⁴⁰ *Id.*

\$300,000.⁴¹ For policies providing homeowner's insurance coverage, the FIGA provides for up to an additional \$200,000 for the portion of a covered claim, which related to the damage to the structure and contents.⁴²

Florida Workers' Compensation Insurance Guaranty Association

The Florida Workers' Compensation Insurance Guaranty Association (FWCIGA) "provides a mechanism for the payment of covered claims under ch. 440, F.S., to avoid" delay and financial loss to claimants due to the insolvency of a workers' compensation insurer.⁴³ The FWCIGA services workers' compensation claims against insolvent workers' compensation insurers⁴⁴ and self-insurance funds.⁴⁵ For purposes of the FWCIGA, "covered claim" includes unpaid claims under any employer liability coverage of a workers' compensation policy limited to the lesser of \$300,000 or the limits of the policy.⁴⁶

Florida Life and Health Insurance Guaranty Association

The Florida Life and Health Insurance Guaranty Association (FLHIGA) exists to "protect policyowners, insureds, beneficiaries, annuitants, payees, and assignees of life insurance policies, health insurance policies, annuity contracts, and supplemental contracts, subject to certain limitations, against the failure of an insurer issuing such policies or contracts to perform its contractual obligations due to its impairment or insolvency."⁴⁷ The maximum obligation of the FLHIGA to provide payment for any covered claim or policy is:

- For life insurance, \$100,000 in net cash surrender and net cash withdrawal values;
- For deferred annuity contracts, \$250,000 in net cash surrender and net cash withdrawal values;
- For basic hospital expense health insurance policies, basic medical-surgical health insurance policies, or major medical expense health insurance policies, but not including long-term care policies, \$500,000; and
- For all other benefits, including in long-term care policies, \$300,000, including cash values.

⁴¹ Section 631.57(1), F.S.

⁴² *Id.*

⁴³ Section 631.902, F.S.

⁴⁴ "Insurer" means an insurance carrier or self-insurance fund authorized to insure under ch. 440, F.S. For purposes of this act, "insurer" does not include a qualified local government self-insurance fund, as defined in s. 624.4622, F.S., or an individual self-insurer as defined in s. 440.385, F.S. Section 631.904(5), F.S.

⁴⁵ "Self-insurance fund" means a group self-insurance fund authorized under s. 624.4621, F.S., a commercial self-insurance fund writing workers' compensation insurance authorized under s. 624.462, F.S., or an assessable mutual insurer authorized under s. 628.6011, F.S. For purposes of this act, the term "self-insurance fund" does not include a qualified local government self-insurance fund, as defined in s. 624.4622, F.S., an independent educational institution self-insurance fund as defined in s. 624.4623, F.S., an electric cooperative self-insurance fund as described in s. 624.4626, F.S., or an individual self-insurer as defined in s. 440.385, F.S. Section 631.904(6), F.S.

⁴⁶ Section 631.904(2), F.S.

⁴⁷ Section 631.712, F.S.

III. Effect of Proposed Changes:

The bill allows a domestic insurer possessing surplus as to policyholders of at least \$15 million, upon a resolution by its board of directors, to be made eligible as a domestic surplus lines insurer if approved by the Office of Insurance Regulation.

Eligible domestic surplus lines insurers may:

- Issue surplus lines insurance coverage in any jurisdiction, including this state;
- Issue any type of insurance coverage that an unauthorized insurer not domiciled in this state is eligible to issue; and
- Issue coverage only if placed with the domestic surplus lines insurer by a surplus lines agent pursuant to the Surplus Lines Law.

Domestic surplus lines insurers are subject to all financial and solvency requirements imposed upon domestic admitted insurers unless otherwise exempted.

Insurance policies issued by a domestic surplus lines insurer, however, are exempt from all requirements relating to insurance rating and rating plans, policy forms, premiums charged to insureds, policy cancellation, nonrenewal, and renewal, and other requirements in the same manner and to the same extent as surplus lines policies issued by an insurer domiciled in another state.

Policies issued in Florida by a domestic surplus lines insurer are subject to taxes assessed upon surplus lines policies issued by nonadmitted insurers, including the surplus lines tax in s. 626.932, F.S. Such policies are exempt from other taxes levied upon domestic and foreign admitted insurers.

Policies issued by a domestic surplus lines insurer are not eligible to participate in the:

- Florida Insurance Guaranty Association;
- Florida Life and Health Insurance Guaranty Association; and
- Florida Workers' Compensation Guaranty Association.

A domestic surplus lines insurer is considered an unauthorized insurer for purposes of the Surplus Lines Law. This has the effect of applying the Surplus Lines Law to domestic surplus lines insurers because s. 626.915, F.S., specifies that surplus lines insurance may be procured from unauthorized insurers, but only if the following conditions are met:

- The insurance is eligible for export;
- The insurer is an eligible surplus lines insurer;
- The insurance is placed through a licensed Florida surplus lines agent; and
- The other applicable provisions of the Surplus Lines Law are met.

The bill also specifies that a domestic surplus lines insurer is considered a nonadmitted insurer as defined in 15 U.S.C. s. 8506⁴⁸ for the purposes of the Federal Nonadmitted and Reinsurance

⁴⁸ Under 15 U.S.C. s. 8206(9), a "nonadmitted insurer" means, with respect to a state, an insurer not licensed to engage in the business of insurance in such state, but does not include a risk retention group, as that term is defined in 15 U.S.C. 3901(a)(4).

Reform Act of 2010. This clarifies that the provisions of that law apply to domestic surplus lines insurers.

The bill is effective July 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

The bill may have an indeterminate impact on tax collections as policies issued in Florida by a domestic surplus lines insurer are subject to taxes assessed upon surplus lines policies issued by nonadmitted insurers, including the surplus lines tax in s. 626.932, F.S. Such policies, however, are exempt from other taxes levied upon domestic and foreign admitted insurers.

B. Private Sector Impact:

The bill will allow insurers domiciled in Florida to be made eligible to transact surplus lines insurance in Florida.

When fewer domestic insurers are willing to write a particular line of insurance, more insurance is likely to be written with surplus lines insurers. An example of this principle can be observed with the Florida property insurance market. Below are the amounts in total premium that surplus lines insurers collected for some common lines of property insurance:

Coverage	2017 Premium ⁴⁹	2020 Premium ⁵⁰
Commercial Property	\$1.711 billion	\$2.708 billion
Homeowners (HO-3)	\$360.582 million	\$437.225 million
Dwelling Property	\$97.844 million	\$165.739 million

Allowing domestic insurers to become eligible to transact surplus lines insurance may increase the number of property insurance policies written by surplus lines insurers. During a period of decreasing availability of property insurance from admitted insurance companies and often sizable rate increases by those admitted companies willing to write coverage, surplus lines carriers have taken on an increasing role in the Florida market. Consumers may benefit from the additional availability of coverage that domestic surplus lines insurers may provide. However, surplus lines property insurance policies are not subject to the jurisdiction of the Office of Insurance Regulation regarding rates and forms and if a surplus lines carrier becomes insolvent, surplus lines policies are not backed by the Florida Insurance Guaranty Association.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 626.914 of the Florida Statutes.

This bill creates section 626.9182 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

⁴⁹ Florida Surplus Lines Service Office, *2020 Annual Report*, pg. 17, available at https://www.fslso.com/docs/default-source/uploadedfiles/reports/annual-reports-archive/2017-annual-report.pdf?sfvrsn=a4041835_0 (last visited Jan. 12, 2022).

⁵⁰ Florida Surplus Lines Service Office, *2017 Annual Report*, pg. 19, available at https://www.fslso.com/docs/default-source/uploadedfiles/reports/annual-reports-archive/big-picture-2020-annual-report.pdf?sfvrsn=112a8e82_5 (last visited Jan. 14, 2022).

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Burgess

20-00879-22

20221402__

A bill to be entitled

An act relating to domestic surplus lines insurance; amending s. 626.914, F.S.; revising the definition of the term "eligible surplus lines insurer"; defining the term "domestic surplus lines insurer"; creating s. 626.9182, F.S.; providing for the eligibility of domestic surplus lines insurers; subjecting and exempting surplus lines insurers and surplus lines policies from certain requirements; providing construction; reenacting ss. 458.320(1)(b) and (2)(b), 459.0085(1)(b) and (2)(b), and 464.0123(2)(a), F.S., relating to financial responsibility for the practice of medicine, financial responsibility for the practice of osteopathic medicine, and autonomous practice by an advanced practice registered nurse, respectively, to incorporate the amendment made to s. 626.914, F.S., in references thereto; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (2) of section 626.914, Florida Statutes, is amended, and subsection (5) is added to that section, to read:

626.914 Definitions.—As used in this Surplus Lines Law, the term:

(2) "Eligible surplus lines insurer" means an unauthorized insurer ~~that which~~ that has been made eligible by the office to issue insurance coverage under this Surplus Lines Law; or a domestic surplus lines insurer.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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(5) "Domestic surplus lines insurer" means any domestic insurer that has been made eligible by the office to issue surplus lines insurance coverage.

Section 2. Section 626.9182, Florida Statutes, is created to read:

626.9182 Domestic surplus lines insurers.—

(1) Notwithstanding any other law, a domestic insurer possessing surplus as to policyholders of at least \$15 million may, pursuant to a resolution by its board of directors, and with the approval of the office, be made eligible as a domestic surplus lines insurer. Upon approval of the office, a domestic surplus lines insurer:

(a) May issue surplus lines insurance coverage in any jurisdiction, including this state.

(b) Is deemed an eligible surplus lines insurer and may issue any type of insurance coverage that an unauthorized insurer not domiciled in this state is eligible to issue.

(c) May issue surplus lines insurance coverage only if the coverage has been placed with the insurer by a surplus lines agent pursuant to the Surplus Lines Law.

(2) A domestic surplus lines insurer is subject to all financial and solvency requirements imposed upon domestic admitted insurers unless otherwise exempted.

(3) Surplus lines insurance policies issued by a domestic surplus lines insurer are exempt from all requirements relating to insurance rating and rating plans; policy forms; premiums charged to insureds; policy cancellation, nonrenewal, and renewal; and other requirements in the same manner and to the same extent as surplus lines policies issued by a surplus lines

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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insurer domiciled in another state.

(4) Notwithstanding any other law, policies issued in this state by a domestic surplus lines insurer are subject to taxes assessed upon surplus lines policies issued by nonadmitted insurers, including the surplus lines tax prescribed by s. 626.932, but are exempt from other taxes levied upon domestic and foreign admitted insurers.

(5) Policies issued in this state by a domestic surplus lines insurer are not subject to part II, part III, or part V of chapter 631.

(6) For the purposes of the Surplus Lines Law, a domestic surplus lines insurer is considered an unauthorized insurer.

(7) For the purposes of the federal Nonadmitted and Reinsurance Reform Act of 2010 (NRRA), a domestic surplus lines insurer is considered a nonadmitted insurer as defined in 15 U.S.C. s. 8206 with respect to risks insured in this state.

Section 3. For the purpose of incorporating the amendment made by this act to section 626.914, Florida Statutes, in references thereto, paragraph (b) of subsection (1) and paragraph (b) of subsection (2) of section 458.320, Florida Statutes, are reenacted to read:

458.320 Financial responsibility.—

(1) As a condition of licensing and maintaining an active license, and prior to the issuance or renewal of an active license or reactivation of an inactive license for the practice of medicine, an applicant must by one of the following methods demonstrate to the satisfaction of the board and the department financial responsibility to pay claims and costs ancillary thereto arising out of the rendering of, or the failure to

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render, medical care or services:

(b) Obtaining and maintaining professional liability coverage in an amount not less than \$100,000 per claim, with a minimum annual aggregate of not less than \$300,000, from an authorized insurer as defined under s. 624.09, from a surplus lines insurer as defined under s. 626.914(2), from a risk retention group as defined under s. 627.942, from the Joint Underwriting Association established under s. 627.351(4), or through a plan of self-insurance as provided in s. 627.357. The required coverage amount set forth in this paragraph may not be used for litigation costs or attorney's fees for the defense of any medical malpractice claim.

(2) Physicians who perform surgery in an ambulatory surgical center licensed under chapter 395 and, as a continuing condition of hospital staff privileges, physicians who have staff privileges must also establish financial responsibility by one of the following methods:

(b) Obtaining and maintaining professional liability coverage in an amount not less than \$250,000 per claim, with a minimum annual aggregate of not less than \$750,000 from an authorized insurer as defined under s. 624.09, from a surplus lines insurer as defined under s. 626.914(2), from a risk retention group as defined under s. 627.942, from the Joint Underwriting Association established under s. 627.351(4), through a plan of self-insurance as provided in s. 627.357, or through a plan of self-insurance which meets the conditions specified for satisfying financial responsibility in s. 766.110. The required coverage amount set forth in this paragraph may not be used for litigation costs or attorney's fees for the defense

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of any medical malpractice claim.

This subsection shall be inclusive of the coverage in subsection (1).

Section 4. For the purpose of incorporating the amendment made by this act to section 626.914, Florida Statutes, in references thereto, paragraph (b) of subsection (1) and paragraph (b) of subsection (2) of section 459.0085, Florida Statutes, are reenacted to read:

459.0085 Financial responsibility.—

(1) As a condition of licensing and maintaining an active license, and prior to the issuance or renewal of an active license or reactivation of an inactive license for the practice of osteopathic medicine, an applicant must by one of the following methods demonstrate to the satisfaction of the board and the department financial responsibility to pay claims and costs ancillary thereto arising out of the rendering of, or the failure to render, medical care or services:

(b) Obtaining and maintaining professional liability coverage in an amount not less than \$100,000 per claim, with a minimum annual aggregate of not less than \$300,000, from an authorized insurer as defined under s. 624.09, from a surplus lines insurer as defined under s. 626.914(2), from a risk retention group as defined under s. 627.942, from the Joint Underwriting Association established under s. 627.351(4), or through a plan of self-insurance as provided in s. 627.357. The required coverage amount set forth in this paragraph may not be used for litigation costs or attorney's fees for the defense of any medical malpractice claim.

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(2) Osteopathic physicians who perform surgery in an ambulatory surgical center licensed under chapter 395 and, as a continuing condition of hospital staff privileges, osteopathic physicians who have staff privileges must also establish financial responsibility by one of the following methods:

(b) Obtaining and maintaining professional liability coverage in an amount not less than \$250,000 per claim, with a minimum annual aggregate of not less than \$750,000 from an authorized insurer as defined under s. 624.09, from a surplus lines insurer as defined under s. 626.914(2), from a risk retention group as defined under s. 627.942, from the Joint Underwriting Association established under s. 627.351(4), through a plan of self-insurance as provided in s. 627.357, or through a plan of self-insurance that meets the conditions specified for satisfying financial responsibility in s. 766.110. The required coverage amount set forth in this paragraph may not be used for litigation costs or attorney's fees for the defense of any medical malpractice claim.

This subsection shall be inclusive of the coverage in subsection (1).

Section 5. For the purpose of incorporating the amendment made by this act to section 626.914, Florida Statutes, in a reference thereto, paragraph (a) of subsection (2) of section 464.0123, Florida Statutes, is reenacted to read:

464.0123 Autonomous practice by an advanced practice registered nurse.—

(2) FINANCIAL RESPONSIBILITY.—

(a) An advanced practice registered nurse registered under

20-00879-22

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175 this section must, by one of the following methods, demonstrate
176 to the satisfaction of the board and the department financial
177 responsibility to pay claims and costs ancillary thereto arising
178 out of the rendering of, or the failure to render, nursing care,
179 treatment, or services:

180 1. Obtaining and maintaining professional liability
181 coverage in an amount not less than \$100,000 per claim, with a
182 minimum annual aggregate of not less than \$300,000, from an
183 authorized insurer as defined in s. 624.09, from a surplus lines
184 insurer as defined in s. 626.914(2), from a risk retention group
185 as defined in s. 627.942, from the Joint Underwriting
186 Association established under s. 627.351(4), or through a plan
187 of self-insurance as provided in s. 627.357; or

188 2. Obtaining and maintaining an unexpired, irrevocable
189 letter of credit, established pursuant to chapter 675, in an
190 amount of not less than \$100,000 per claim, with a minimum
191 aggregate availability of credit of not less than \$300,000. The
192 letter of credit must be payable to the advanced practice
193 registered nurse as beneficiary upon presentment of a final
194 judgment indicating liability and awarding damages to be paid by
195 the advanced practice registered nurse or upon presentment of a
196 settlement agreement signed by all parties to such agreement
197 when such final judgment or settlement is a result of a claim
198 arising out of the rendering of, or the failure to render,
199 nursing care and services.

200 Section 6. This act shall take effect July 1, 2022.

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/9/2022

Meeting Date

SB 1402

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

PAUL HANDEHMAN

Phone

561 704 0428

Address

120 S. Monroe Street

Email

PAUL@ramboconsulting.com

Street

Tallahassee

FL

32301

City

State

Zip

Speaking:

☐

For

☐

Against

☒

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

FAIR

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1, [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

2/9/22

Meeting Date

SB1402

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name

Don Haynes

Phone

(813) 335-4033

Address

117 S. Willow Ave

Email

rhaynes@igorilaw.com

Street

Tampa

City

FL

State

33606

Zip

Speaking:

☐

For

☒

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

2/9/22

Meeting Date

Appropriations

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

1402

Bill Number or Topic

Amendment Barcode (if applicable)

Name

George Feijoo ("Fay - Jew")

Phone

(305) 720 7099

Address

108 S. Monroe St.

Email

grfeijoo@flapartners.com

Street

Tallahassee

FL

32301

City

State

Zip

Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:

FCCI



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

5-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1534

INTRODUCER: Criminal Justice Committee and Senator Boyd and others

SUBJECT: Retail Theft

DATE: February 8, 2022

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Erickson	Jones	CJ	Fav/CS
2. Atchley	Harkness	ACJ	Recommend: Favorable
3. Atchley	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1534 amends section 812.015, Florida Statutes, the retail theft statute, to create new third degree felony and second degree felony retail theft crimes based on multiple retail thefts occurring in a limited time period in different merchant locations. Specifically, the bill amends the statute to provide that a person commits retail theft, a third degree felony, if the person individually, or in concert with one or more other persons, commits five or more retail thefts within a 30-day period and in committing such thefts obtains or uses 10 or more items of merchandise, and the number of items stolen during each theft is aggregated within the 30-day period to determine the total number of items stolen, regardless of the value of such merchandise, and two or more of the thefts occur at different physical merchant locations.

The bill also amends the statute to provide that a person commits a second degree felony if the person individually, or in concert with one or more other persons, commits five or more retail thefts within a 30-day period and in committing such thefts obtains or uses 20 or more items of merchandise, and the number of items stolen during each theft is aggregated within the 30-day period to determine the total number of items stolen, regardless of the value of such merchandise, and two or more of the thefts occur at a different physical retail merchant location.

The bill also amends section 921.0022, Florida Statutes, the offense severity level ranking chart of the Criminal Punishment Code, to rank the new third degree felony retail theft offense as a level 5 offense and rank the new second degree felony retail theft offense as a level 6 offense.

The Legislature's Office of Economic and Demographic Research (EDR) preliminarily estimates that the bill will have a "positive indeterminate" prison bed impact (an unquantifiable increase in prison beds). See Section V. Fiscal Impact Statement.

The bill takes effect on October 1, 2022.

II. Present Situation:

Organized Retail Crime and "Boosting"

Organized retail crime (or ORC theft) is "a premeditated burglary that involves multiple offenders who operate in different specified roles or positions. These crime rings often hit multiple stores in one run, collecting a car full of stolen goods that are sold or 'returned' for store credit or even cash, depending on the return policy. Oftentimes, these items are sold via online marketplaces, which makes it nearly impossible to trace the criminal activity back to the seller."¹

"The ... most common form of organized retail crime is referred to as *boosting*." "Boosting" is "the basic act of walking into a store and stealing item(s) without being caught. This can be done in any number of ways, from pocketing smaller items to simply walking out the front door with a cart full of big-ticket merchandise and enough confidence in your step that nobody questions you."²

According to the Florida Attorney General's Office, there are many challenges to prosecuting boosting under existing theft laws which generally require proof of the value of the property stolen.

There are limited statutes which law enforcement and prosecutors can charge boosters under. The traditional theft statute, s. 812.014, the organized retail theft statute, s. 812.015, and the scheme to defraud statute, s. 817.034, all require evidence of value.

In order to prove value, the law enforcement officer and prosecutor must know and prove the exact items stolen. While this level of proof is clear when someone is detained and found with the merchandise, when there are limited items stolen and clear view, or when merchandise is later recovered, such proof is exceedingly difficult to meet when the merchandise leaves the store.

If there is not a clear camera view of the exact items stolen, a prosecutor can only include the lowest value item within the area of the item stolen. Stores keep items of largely varying value within arm's reach of other items of similar type. A multiple hundred dollar item can be kept right next to an item worth less than \$20.00.

Using the item described above, if a defendant steals five \$200 items (totaling \$1,000) they could be charged with only stealing \$100 of merchandise if the item is not clearly visible on video. In

¹ Storm Suitter, *Organized Retail Crime Methods and How to Prevent Them* (Sep. 28, 2021), LiveView Technologies, available at <https://www.lvt.com/company/about-us> (last visited on Jan. 20, 2022).

² *Id.*

both situations, it is undisputed that five items were stolen; the exact item stolen is what would be contested.

The investigations into boosting activity can take upwards of a year or longer to conduct. First, retail loss prevention must watch the boosting activity and identify the exact items stolen. Law enforcement must then review the video to ensure the items are detailed by retail loss prevention correctly and complete an affidavit. A prosecutor must then review the videos and the affidavit to make sure the prosecutor has a good faith basis to file charges. This is a timely process. During this investigative process, the boosting activity continues across the State.

Large scale boosters can enter many stores within a small period of time and boost many items during each theft. Reviewing the video files to check for items stolen can take many hours at each step of the process. Each item needs to be readily apparent from the video.

Some retailers have the ability to verify inventory logs to check for missing merchandise, to prove the items stolen. However, in order to successfully prove the items stolen with this method, there must be evidence from the point of the first inventory to the point of the next inventory of legitimate sales, restocking, and/or proving no other persons stole during that time. Depending on the time between inventory checks, this could be multiple days of video to review by the loss prevention, then law enforcement, then the prosecutor.³

Organized Retail Crime –National Trends

The National Retail Federation (NRF) reports that “[o]rganized retail crime now costs retailers an average of \$700,000 per \$1 billion in sales, and three-fourths of retailers saw an increase in ORC in 2020....”⁴

According to the *National Retail Security Survey 2021*, a NRF survey of retail loss prevention professionals that covers national retail security issues, including external retail crime, organized retail crime is a growing threat. The survey reports: “About 69% of retailers said they had seen an increase in ORC activity over the past year. They cited reasons such as COVID-19, policing, changes to sentencing guidelines and the growth of online marketplaces for the increase in ORC activity.”⁵ Further, “[r]etailers report these gangs are more aggressive and violent than in years past.”⁶

Florida Organized Retail Crime Exchange (FORCE)

On December 2, 2021, Florida Attorney General Ashley Moody announced the creation of the Florida Organized Retail Crime Exchange (FORCE), which consists of a task force and an

³ Summary of boosting issue and legislation provided to staff of the Senate Committee on Criminal Justice on Jan. 18, 2022 (on file with the Senate Committee on Criminal Justice).

⁴ Craig Guillot, *Organized retail crime remains a growing threat* (Nov. 18, 2021), National Retail Federation, available at <https://nrf.com/blog/organized-retail-crime-remains-growing-threat> (last visited on Jan. 20, 2022).

⁵ *National Retail Security Survey 2021*, National Retail Federation, at p. 10, available at <https://cdn.nrf.com/sites/default/files/2021-08/2021%20National%20Retail%20Security%20Survey%20updated.pdf> (last visited on Jan. 20, 2022).

⁶ *Id.*

interactive statewide database.⁷ The task force will be composed of law enforcement personnel, prosecutors, and retailers⁸ who “will meet regularly to discuss trends, share criminal intelligence and coordinate investigations.”⁹ The statewide database, which will be operated by the Attorney General’s Office and the Florida Retail Federation, will “spot trends, identify suspects and take down massive organized retail theft rings.”¹⁰ Law enforcement and retailers that complete specialized training will have access to it.¹¹

Attorney General Moody also reported that since taking office in 2019, statewide prosecutors have “filed nearly 60 cases involving more than 250 individuals suspected of organized retail theft or crimes related to organized retail theft.”¹²

Criminal Punishment Code

The Criminal Punishment Code¹³ (Code) is Florida’s primary sentencing policy. Noncapital felonies sentenced under the Code receive an offense severity level ranking (Levels 1-10).¹⁴ Points are assigned and accrue based upon the offense severity level ranking assigned to the primary offense, additional offenses, and prior offenses. Sentence points escalate as the severity level escalates. Points may also be added or multiplied for other factors such as victim injury or the commission of certain offenses. The lowest permissible sentence is any nonstate prison sanction in which total sentence points equal or are less than 44 points, unless the court determines that a prison sentence is appropriate. If total sentence points exceed 44 points, the lowest permissible sentence in prison months is calculated by subtracting 28 points from the total sentence points and decreasing the remaining total by 25 percent.¹⁵ Absent mitigation,¹⁶ the permissible sentencing range under the Code is generally the lowest permissible sentence scored up to and including the maximum penalty provided under s. 775.082, F.S.¹⁷

⁷ News Release, *VIDEO: Attorney General Moody Launches FORCE to Protect Floridians Against Retail Theft Crime Sprees Plaguing Cities in Other States* (Dec. 2, 2021), Attorney General’s Office (on file with the Senate Committee on Criminal Justice).

⁸ *Id.*

⁹ Pat Raia, *Database aims to thwart retail theft rings before they organize here* (Dec. 5, 2021), Hernando Sun, available at <https://www.hernandosun.com/2021/12/05/database-aims-to-thwart-retail-theft-rings-before-they-organize-here/> (last visited on Jan. 20, 2022).

¹⁰ See footnote 9, *supra*.

¹¹ *Id.*

¹² *Id.*

¹³ Sections 921.002-921.0027, F.S. See chs. 97-194 and 98-204, L.O.F. The Code is effective for offenses committed on or after October 1, 1998.

¹⁴ Offenses are either ranked in the offense severity level ranking chart in s. 921.0022, F.S., or are ranked by default based on a ranking assigned to the felony degree of the offense as provided in s. 921.0023, F.S.

¹⁵ Section 921.0024, F.S. Unless otherwise noted, information on the Code is from this source.

¹⁶ The court may “mitigate” or “depart downward” from the scored lowest permissible sentence, if the court finds a mitigating circumstance. Section 921.0026, F.S., provides a list of mitigating circumstances.

¹⁷ If the scored lowest permissible sentence exceeds the maximum penalty in s. 775.082, F.S., the sentence required by the Code must be imposed. If total sentence points are greater than or equal to 363 points, the court may sentence the offender to life imprisonment. Section 921.0024(2), F.S.

Theft Statute (s. 812.014, F.S.)

Section 812.014(1), F.S., provides that a person commits “theft” if he or she knowingly obtains or uses, or endeavors to obtain or use, the property of another with intent to, either temporarily or permanently:

- Deprive the other person of a right to the property or a benefit from the property; or
- Appropriate the property to his or her own use or to the use of any person not entitled to the use of the property.

The statute punishes “grand theft” and “petit theft.”¹⁸ Grand theft penalties, which are more severe than petit theft penalties, may be triggered by theft of an item listed in the statute, such as a fire extinguisher, regardless of the value of that listed item.¹⁹ However, more typically, grand theft is theft of property valued at \$750 or more. The degree and punishment of grand theft escalates based on the value of the stolen property. If the property stolen is valued at:

- \$750 or more, but less than \$5,000, it is grand theft of the third degree and a Level 2 third degree felony;²⁰
- \$5,000 or more, but less than \$10,000, it is grand theft of the third degree and a Level 3 third degree felony;²¹
- \$10,000 or more, but less than \$20,000, it is grand theft of the third degree and a Level 4 third degree felony;²²
- \$20,000 or more, but less than \$100,000, it is grand theft of the second degree and a Level 6 second degree felony;²³ and
- \$100,000 or more, it is grand theft of the first degree and a Level 7 first degree felony.²⁴

Additionally, s. 812.014(2)(d), F.S., provides that theft of property valued at \$100 or more, but less than \$750, is grand theft of the third degree, a Level 2 third degree felony,²⁵ if the property was taken from a dwelling or its unenclosed curtilage.

Petit theft is generally theft of property valued at less than \$750 or property without a specific monetary value that is not listed in s. 812.014(2), F.S. Except as provided in s. 812.014(2)(d), F.S., if the property stolen is valued at \$100 or more, but less than \$750, the offender commits

¹⁸ Grand theft also includes: grand theft in which a motor vehicle is used as an instrumentality in committing the theft (s. 812.014(2)(a)3.a., F.S.); theft of a semitrailer deployed by a law enforcement officer; and theft of cargo, emergency medical equipment, and law enforcement equipment in a specified property value range (s. 812.014(2)(a)1. and 2., (2)(b)2., 3., and 4., F.S.). Further, penalties for grand theft are enhanced if committed after a declaration of an emergency and facilitated by the emergency and during a riot or an aggravated riot (s. 812.014(2)(b) and (c), F.S.).

¹⁹ See s. 812.014(2)(c)4.-13., F.S.

²⁰ Sections 812.014(2)(c)1. and 921.0022(3)(b), F.S. A third degree felony is generally punishable by not more than 5 years in state prison and a fine not exceeding \$5,000. Sections 775.082 and 775.083, F.S. *But see* ss. 775.082(10) and 921.00241, F.S. (prison diversion).

²¹ Sections 812.014(2)(c)2. and 921.0022(3)(c), F.S.

²² Sections 812.014(2)(c)3. and 921.0022(3)(d), F.S.

²³ Sections 812.014(2)(b)1. and 921.0022(3)(f), F.S. A second degree felony is punishable by not more than 15 years in state prison and a fine not exceeding \$10,000. Sections 775.082 and 775.083, F.S.

²⁴ Sections 812.014(2)(a)1. and 921.0022(3)(g), F.S. A first degree felony is generally punishable by not more than 30 years in state prison and a fine not exceeding \$10,000. When specifically provided by statute, a first degree felony may be punished by imprisonment for a term of years not exceeding life imprisonment. Sections 775.082 and 775.083, F.S.

²⁵ Section 921.0022(3)(b), F.S.

petit theft of the first degree, which is a first degree misdemeanor.²⁶ Theft of any property not specified in s. 812.014(2), F.S., is petit theft of the second degree, which is a second degree misdemeanor.²⁷ However, a person who commits petit theft and who has previously been convicted of any theft commits a first degree misdemeanor²⁸ or a Level 1 third degree felony if there are 2 or more previous theft convictions.²⁹

A person commits a Level 4 second degree felony if that person individually, or in concert with one or more other persons, coordinates the activities of one or more persons in committing theft under s. 812.014, F.S., where the stolen property has a value in excess of \$3,000.³⁰

Retail Theft Statute (s. 812.015, F.S.)

While theft is generally punished in s. 812.014, F.S., and thefts from retailers can be punished under that statute, s. 812.015, F.S., is specifically directed at punishing “retail theft,”³¹ which the statute defines as “the taking possession of or carrying away of merchandise,³² property, money, or negotiable documents; altering or removing a label, universal product code, or price tag; transferring merchandise from one container to another; or removing a shopping cart, with intent to deprive the merchant³³ of possession, use, benefit, or full retail value.”³⁴

Section 812.015(8), F.S., provides that it is a third degree felony to commit retail theft, if the property stolen is valued at \$750 or more, and the person:

- Individually commits retail theft, or in concert with one or more other persons, coordinates the activities of one or more individuals in committing the offense, which may occur through multiple acts of retail theft, in which the amount of each individual theft is aggregated within a 30-day period to determine the value of the property stolen;
- Conspires with another person to commit retail theft with the intent to sell the stolen property for monetary or other gain, and subsequently takes or causes such property to be placed in the control of another person in exchange for consideration, in which the stolen property

²⁶ Section 812.014(2)(e), F.S. A first degree misdemeanor is punishable by not more than one year in a county jail and a fine not exceeding \$1,000. Sections 775.082 and 775.083, F.S.

²⁷ Section 812.014(3)(a), F.S. A second degree misdemeanor is punishable by not more than 60 days in a county jail and a fine not exceeding \$500. Sections 775.082 and 775.083, F.S.

²⁸ Section 812.014(3)(b), F.S.

²⁹ Section 812.014(3)(c) and 921.0022(3)(a), F.S.

³⁰ Sections 812.014(6) and 921.0022(3)(b), F.S.

³¹ In addition to punishing retail theft, the statute does the following: requires specified fines or public service for a second or subsequent conviction for petit theft from a merchant, farmer, or transit agency (s. 812.015(2), F.S.); authorizes a merchant and others to take an offender into custody and detain the offender when there is probable cause (s. 812.015(3), F.S.); authorizes arrest without a warrant in specified circumstances (s. 812.015(4), F.S.); provides a liability shield for taking a person into custody or arresting a person in accordance with requirements of the statute (s. 812.015(5), F.S.); punishes resisting a law enforcement officer and others recovering property in specified circumstances (s. 812.015(6), F.S.); punishes possession or use of any antishoplifting or inventory control device countermeasure (s. 812.015(7), F.S.); and requires the Office of Program Policy Analysis and Government Accountability to perform a study every five years to determine the appropriateness of the monetary threshold amounts included in the statute (s. 812.015(11), F.S.). None of these provisions are addressed in the bill, and therefore, they are not discussed further in this analysis.

³² “Merchandise” means “any personal property, capable of manual delivery, displayed, held, or offered for retail sale by a merchant.” Section 812.015(1)(a), F.S.

³³ “Merchant” means “an owner or operator, or the agent, consignee, employee, lessee, or officer of an owner or operator, of any premises or apparatus used for retail purchase or sale of any merchandise.” Section 812.015(1)(b), F.S.

³⁴ Section 812.015(1)(d), F.S.

taken or placed within a 30-day period is aggregated to determine the value of the stolen property;

- Individually, or in concert with one or more other persons, commits theft from more than one location within a 30-day period, in which the amount of each individual theft is aggregated to determine the value of the property stolen;
- Acts in concert with one or more other individuals within one or more establishments to distract the merchant, merchant's employee, or law enforcement officer in order to carry out the offense, or acts in other ways to coordinate efforts to carry out the offense; or
- Commits the offense through the purchase of merchandise in a package or box that contains merchandise other than, or in addition to, the merchandise purported to be contained in the package or box.

All of the retail theft offenses in s. 812.015(8), F.S., are Level 5 third degree felonies,³⁵ except for the conspiracy offense, which is a Level 3 third degree felony.³⁶

Section 812.015(9), F.S., provides that it is a second degree felony if the person:

- Violates s. 812.015(8), F.S., and has previously been convicted of a violation of this subsection;
- Individually, or in concert with one or more other persons, coordinates the activities of one or more persons in committing the offense of retail theft, in which the amount of each individual theft within a 30-day period is aggregated to determine the value of the stolen property and such value is in excess of \$3,000; or
- Conspires with another person to commit retail theft with the intent to sell the stolen property for monetary or other gain, and subsequently takes or causes such property to be placed in control of another person in exchange for consideration, in which the stolen property taken or placed within a 30-day period is aggregated to have a value in excess of \$3,000.

All of the retail theft offenses in s. 812.015(9), F.S., are Level 6 second degree felonies,³⁷ except for the conspiracy offense, which is unranked in the Code chart, and therefore defaults to Level 4 pursuant to s. 921.0023(2), F.S.

Section 812.015(10), F.S., provides that if a person commits retail theft in more than one judicial circuit within a 30-day period, the value of the stolen property resulting from the thefts in each judicial circuit may be aggregated, and the person must be prosecuted by the Office of the Statewide Prosecutor in accordance with s. 16.56, F.S.

III. Effect of Proposed Changes:

The bill amends s. 812.015, F.S., the retail theft statute, to create new third degree felony and second degree felony retail theft crimes based on multiple retail thefts occurring in a limited time period in different merchant locations. Specifically, the bill amends the statute to provide that a person commits retail theft, a third degree felony, if the person individually, or in concert with one or more other persons, commits five or more retail thefts within a 30-day period and in

³⁵ Section 921.0022(3)(e), F.S.

³⁶ Section 921.0022(3)(c), F.S.

³⁷ Section 921.0022(3)(g), F.S.

committing such thefts obtains or uses 10 or more items of merchandise, and the number of items stolen during each theft is aggregated within the 30-day period to determine the total number of items stolen, regardless of the value of such merchandise, and two or more of the thefts occur at different physical merchant locations.

The bill also amends the statute to provide that a person commits a second degree felony if the person individually, or in concert with one or more other persons, commits five or more retail thefts within a 30-day period and in committing such thefts obtains or uses 20 or more items of merchandise, and the number of items stolen during each theft is aggregated within the 30-day period to determine the total number of items stolen, regardless of the value of such merchandise, and two or more of the thefts occur at a different physical retail merchant location.

The bill also amends s. 812.015, F.S., to:

- Specify that a second degree felony retail theft violation includes not only a current third degree felony retail theft violation coupled with a prior third degree felony retail theft violation but a current third degree felony retail theft violation coupled with a prior second degree felony retail theft violation. This change is consistent with the approach to enhance punishment for repeat retail theft.
- Restructure the retail theft offense so that it is clearer that this element is an element of each specific retail theft act described in the statute. This a technical change and not a substantive change since property value is an element of each specified act and the amendment of the statute does not in any way change the property value threshold (\$750).

The bill also amends s. 921.0022, F.S., the offense severity level ranking chart of the Code, to rank the new third degree felony retail theft offense as a level 5 offense and rank the new second degree felony retail theft offense as a level 6 offense.

The bill takes effect on October 1, 2022.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

The bill does not appear to require cities and counties to expend funds or limit their authority to raise revenue or receive state-shared revenues as specified by Article VII, s. 18, of the Florida Constitution.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

To the extent the new retail theft crimes reduces retail theft, especially large retail theft operations, the bill would reduce loss of inventory with a cost savings to retailers, which may be substantial.

C. Government Sector Impact:

The Criminal Justice Impact Conference, which provides the final, official estimate of prison bed impact, if any, of legislation has not yet reviewed the bill. However, the EDR preliminarily estimates that bill will have a “positive indeterminate” prison bed impact (an unquantifiable increase in prison beds). Additionally, the EDR provided the following information regarding its estimate:

Existing retail theft felonies require that stolen property is worth \$750 or more (over a thirty day period), whereas these new felonies only require a specific number of items stolen (over a thirty day period), with at least two thefts occurring at different physical merchant locations. Retail theft is currently defined as “taking possession of or carrying away of merchandise, property, money, or negotiable documents; altering or removing a label, universal product code, or price tag; transferring merchandise from one container to another; or removing a shopping cart, with intent to deprive the merchant of possession, use, benefit, or full retail value.”

Per [Department of Corrections], in FY 18-19, there were 40 new commitments for retail theft as it is currently defined. There were 23 new commitments in FY 19-20 and 22 new commitments in FY 20-21. It is not known how many of these offenders committed offenses defined under this new language, nor is it known how many additional offenders there will be that have committed offenses as defined under this language with property valued under the \$750 threshold.³⁸

VI. Technical Deficiencies:

None.

³⁸ SB 1534 – Retail Theft (Identical HB 1511), Office of Economic and Demographic Research (on file with Senate Committee on Criminal Justice).

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 812.015 and 921.0022.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Criminal Justice on January 25, 2022:

The committee substitute removes a provision that excludes from these new retail theft crimes created by the bill a person's theft of one or more food items with the intent to consume such items for the sustenance of himself or herself or another person under his or her care.

- B. **Amendments:**

None.

By the Committee on Criminal Justice; and Senators Boyd, Diaz,
and Garcia

591-02276-22

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A bill to be entitled

An act relating to retail theft; amending s. 812.015,
F.S.; prohibiting certain retail theft at multiple
locations within a specified timeframe; providing
criminal penalties; amending s. 921.0022, F.S.;
ranking offenses for purposes of the offense severity
ranking chart of the Criminal Punishment Code;
providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (8) and (9) of section 812.015,
Florida Statutes, are amended to read:

812.015 Retail and farm theft; transit fare evasion;
mandatory fine; alternative punishment; detention and arrest;
exemption from liability for false arrest; resisting arrest;
penalties.—

(8) Except as provided in subsection (9), a person who
commits retail theft commits a felony of the third degree,
punishable as provided in s. 775.082, s. 775.083, or s. 775.084,
if ~~the property stolen is valued at \$750 or more, and the~~
person:

(a) Individually ~~commits retail theft~~, or in concert with
one or more other persons, coordinates the activities of one or
more individuals in committing the offense, which may occur
through multiple acts of retail theft, in which the amount of
each individual theft is aggregated within a 30-day period to
determine the value of the property stolen and such value is
\$750 or more;

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(b) Conspires with another person to commit retail theft
with the intent to sell the stolen property for monetary or
other gain, and subsequently takes or causes such property to be
placed in the control of another person in exchange for
consideration, in which the stolen property taken or placed
within a 30-day period is aggregated to determine the value of
the stolen property and such value is \$750 or more;

(c) Individually, or in concert with one or more other
persons, commits theft from more than one location within a 30-
day period, in which the amount of each individual theft is
aggregated to determine the value of the property stolen and
such value is \$750 or more;

(d) Acts in concert with one or more other individuals
within one or more establishments to distract the merchant,
merchant's employee, or law enforcement officer in order to
carry out the offense, or acts in other ways to coordinate
efforts to carry out the offense and such value is \$750 or more;

~~or~~

(e) Commits the offense through the purchase of merchandise
in a package or box that contains merchandise other than, or in
addition to, the merchandise purported to be contained in the
package or box and such value is \$750 or more; or

(f) Individually, or in concert with one or more other
persons, commits five or more retail thefts within a 30-day
period and in committing such thefts obtains or uses 10 or more
items of merchandise, and the number of items stolen during each
theft is aggregated within the 30-day period to determine the
total number of items stolen, regardless of the value of such
merchandise, and two or more of the thefts occur at different

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physical merchant locations.

(9) A person commits a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084, if the person:

(a) Violates subsection (8) and has previously been convicted of a violation of subsection (8) or of this subsection;

(b) Individually, or in concert with one or more other persons, coordinates the activities of one or more persons in committing the offense of retail theft, in which the amount of each individual theft within a 30-day period is aggregated to determine the value of the stolen property and such value is in excess of \$3,000; ~~or~~

(c) Conspires with another person to commit retail theft with the intent to sell the stolen property for monetary or other gain, and subsequently takes or causes such property to be placed in control of another person in exchange for consideration, in which the stolen property taken or placed within a 30-day period is aggregated to have a value in excess of \$3,000; or

(d) Individually, or in concert with one or more other persons, commits five or more retail thefts within a 30-day period and in committing such thefts obtains or uses 20 or more items of merchandise, and the number of items stolen during each theft is aggregated within the 30-day period to determine the total number of items stolen, regardless of the value of such merchandise, and two or more of the thefts occur at a different physical retail merchant location.

Section 2. Paragraphs (e) and (f) of subsection (3) of

591-02276-22

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section 921.0022, Florida Statutes, are amended to read:

921.0022 Criminal Punishment Code; offense severity ranking chart.—

(3) OFFENSE SEVERITY RANKING CHART

(e) LEVEL 5

Florida Statute	Felony Degree	Description
316.027(2)(a)	3rd	Accidents involving personal injuries other than serious bodily injury, failure to stop; leaving scene.
316.1935(4)(a)	2nd	Aggravated fleeing or eluding.
316.80(2)	2nd	Unlawful conveyance of fuel; obtaining fuel fraudulently.
322.34(6)	3rd	Careless operation of motor vehicle with suspended license, resulting in death or serious bodily injury.
327.30(5)	3rd	Vessel accidents involving personal injury; leaving scene.
379.365(2)(c)1.	3rd	Violation of rules relating to: willful molestation of stone

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crab traps, lines, or buoys;
 illegal bartering, trading, or
 sale, conspiring or aiding in
 such barter, trade, or sale, or
 supplying, agreeing to supply,
 aiding in supplying, or giving
 away stone crab trap tags or
 certificates; making, altering,
 forging, counterfeiting, or
 reproducing stone crab trap
 tags; possession of forged,
 counterfeit, or imitation stone
 crab trap tags; and engaging in
 the commercial harvest of stone
 crabs while license is
 suspended or revoked.

100

379.367(4) 3rd Willful molestation of a
 commercial harvester's spiny
 lobster trap, line, or buoy.

101

379.407(5)(b)3. 3rd Possession of 100 or more
 undersized spiny lobsters.

102

381.0041(11)(b) 3rd Donate blood, plasma, or organs
 knowing HIV positive.

103

440.10(1)(g) 2nd Failure to obtain workers'
 compensation coverage.

Page 5 of 22

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

591-02276-22

20221534c1

104

440.105(5) 2nd Unlawful solicitation for the
 purpose of making workers'
 compensation claims.

105

440.381(2) 3rd Submission of false,
 misleading, or incomplete
 information with the purpose of
 avoiding or reducing workers'
 compensation premiums.

106

624.401(4)(b)2. 2nd Transacting insurance without a
 certificate or authority;
 premium collected \$20,000 or
 more but less than \$100,000.

107

626.902(1)(c) 2nd Representing an unauthorized
 insurer; repeat offender.

108

790.01(2) 3rd Carrying a concealed firearm.

109

790.162 2nd Threat to throw or discharge
 destructive device.

110

790.163(1) 2nd False report of bomb,
 explosive, weapon of mass
 destruction, or use of firearms
 in violent manner.

111

Page 6 of 22

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

	591-02276-22		20221534c1
	790.221(1)	2nd	Possession of short-barreled shotgun or machine gun.
112			
	790.23	2nd	Felons in possession of firearms, ammunition, or electronic weapons or devices.
113			
	796.05(1)	2nd	Live on earnings of a prostitute; 1st offense.
114			
	800.04(6)(c)	3rd	Lewd or lascivious conduct; offender less than 18 years of age.
115			
	800.04(7)(b)	2nd	Lewd or lascivious exhibition; offender 18 years of age or older.
116			
	806.111(1)	3rd	Possess, manufacture, or dispense fire bomb with intent to damage any structure or property.
117			
	812.0145(2)(b)	2nd	Theft from person 65 years of age or older; \$10,000 or more but less than \$50,000.
118			
	812.015 (8)(a) & (c)-	3rd	Retail theft; property stolen is valued at \$750 or more and

Page 7 of 22

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	591-02276-22		20221534c1
	(e)		one or more specified acts.
119			
	<u>812.015(8)(f)</u>	<u>3rd</u>	<u>Retail theft; multiple thefts within specified period.</u>
120			
	812.019(1)	2nd	Stolen property; dealing in or trafficking in.
121			
	812.081(3)	2nd	Trafficking in trade secrets.
122			
	812.131(2)(b)	3rd	Robbery by sudden snatching.
123			
	812.16(2)	3rd	Owning, operating, or conducting a chop shop.
124			
	817.034(4)(a)2.	2nd	Communications fraud, value \$20,000 to \$50,000.
125			
	817.234(11)(b)	2nd	Insurance fraud; property value \$20,000 or more but less than \$100,000.
126			
	817.2341(1), (2)(a) & (3)(a)	3rd	Filing false financial statements, making false entries of material fact or false statements regarding property values relating to the solvency of an insuring entity.
127			

Page 8 of 22

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591-02276-22 20221534c1

128 817.568(2)(b) 2nd Fraudulent use of personal
identification information;
value of benefit, services
received, payment avoided, or
amount of injury or fraud,
\$5,000 or more or use of
personal identification
information of 10 or more
persons.

129 817.611(2)(a) 2nd Traffic in or possess 5 to 14
counterfeit credit cards or
related documents.

130 817.625(2)(b) 2nd Second or subsequent fraudulent
use of scanning device,
skimming device, or reencoder.

131 825.1025(4) 3rd Lewd or lascivious exhibition
in the presence of an elderly
person or disabled adult.

132 827.071(4) 2nd Possess with intent to promote
any photographic material,
motion picture, etc., which
includes sexual conduct by a
child.

827.071(5) 3rd Possess, control, or

Page 9 of 22

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591-02276-22 20221534c1

133 intentionally view any
photographic material, motion
picture, etc., which includes
sexual conduct by a child.

134 828.12(2) 3rd Tortures any animal with intent
to inflict intense pain,
serious physical injury, or
death.

135 839.13(2)(b) 2nd Falsifying records of an
individual in the care and
custody of a state agency
involving great bodily harm or
death.

136 843.01 3rd Resist officer with violence to
person; resist arrest with
violence.

137 847.0135(5)(b) 2nd Lewd or lascivious exhibition
using computer; offender 18
years or older.

138 847.0137 3rd Transmission of pornography by
(2) & (3) electronic device or equipment.

847.0138 3rd Transmission of material
(2) & (3) harmful to minors to a minor by

Page 10 of 22

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591-02276-22

20221534c1

electronic device or equipment.

139

874.05(1)(b)

2nd

Encouraging or recruiting
another to join a criminal
gang; second or subsequent
offense.

140

874.05(2)(a)

2nd

Encouraging or recruiting
person under 13 years of age to
join a criminal gang.

141

893.13(1)(a)1.

2nd

Sell, manufacture, or deliver
cocaine (or other s.
893.03(1)(a), (1)(b), (1)(d),
(2)(a), (2)(b), or (2)(c)5.
drugs).

142

893.13(1)(c)2.

2nd

Sell, manufacture, or deliver
cannabis (or other s.
893.03(1)(c), (2)(c)1.,
(2)(c)2., (2)(c)3., (2)(c)6.,
(2)(c)7., (2)(c)8., (2)(c)9.,
(2)(c)10., (3), or (4) drugs)
within 1,000 feet of a child
care facility, school, or
state, county, or municipal
park or publicly owned
recreational facility or
community center.

Page 11 of 22

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591-02276-22

20221534c1

143

893.13(1)(d)1.

1st

Sell, manufacture, or deliver
cocaine (or other s.
893.03(1)(a), (1)(b), (1)(d),
(2)(a), (2)(b), or (2)(c)5.
drugs) within 1,000 feet of
university.

144

893.13(1)(e)2.

2nd

Sell, manufacture, or deliver
cannabis or other drug
prohibited under s.
893.03(1)(c), (2)(c)1.,
(2)(c)2., (2)(c)3., (2)(c)6.,
(2)(c)7., (2)(c)8., (2)(c)9.,
(2)(c)10., (3), or (4) within
1,000 feet of property used for
religious services or a
specified business site.

145

893.13(1)(f)1.

1st

Sell, manufacture, or deliver
cocaine (or other s.
893.03(1)(a), (1)(b), (1)(d),
or (2)(a), (2)(b), or (2)(c)5.
drugs) within 1,000 feet of
public housing facility.

146

893.13(4)(b)

2nd

Use or hire of minor; deliver
to minor other controlled
substance.

Page 12 of 22

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591-02276-22

20221534c1

147

893.1351(1) 3rd Ownership, lease, or rental for
trafficking in or manufacturing
of controlled substance.

148

149

(f) LEVEL 6

150

Florida
Statute

Felony
Degree

Description

151

316.027(2)(b) 2nd Leaving the scene of a
crash involving
serious bodily injury.

152

316.193(2)(b) 3rd Felony DUI, 4th or
subsequent conviction.

153

400.9935(4)(c) 2nd Operating a clinic, or
offering services
requiring licensure,
without a license.

154

499.0051(2) 2nd Knowing forgery of
transaction history,
transaction
information, or
transaction statement.

155

499.0051(3) 2nd Knowing purchase or

Page 13 of 22

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

591-02276-22

20221534c1

156

receipt of
prescription drug from
unauthorized person.

499.0051(4)

2nd

Knowing sale or
transfer of
prescription drug to
unauthorized person.

157

775.0875(1)

3rd

Taking firearm from
law enforcement
officer.

158

784.021(1)(a)

3rd

Aggravated assault;
deadly weapon without
intent to kill.

159

784.021(1)(b)

3rd

Aggravated assault;
intent to commit
felony.

160

784.041

3rd

Felony battery;
domestic battery by
strangulation.

161

784.048(3)

3rd

Aggravated stalking;
credible threat.

162

784.048(5)

3rd

Aggravated stalking of

Page 14 of 22

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

	591-02276-22		20221534c1
			person under 16.
163	784.07(2)(c)	2nd	Aggravated assault on law enforcement officer.
164	784.074(1)(b)	2nd	Aggravated assault on sexually violent predators facility staff.
165	784.08(2)(b)	2nd	Aggravated assault on a person 65 years of age or older.
166	784.081(2)	2nd	Aggravated assault on specified official or employee.
167	784.082(2)	2nd	Aggravated assault by detained person on visitor or other detainee.
168	784.083(2)	2nd	Aggravated assault on code inspector.
169	787.02(2)	3rd	False imprisonment; restraining with

Page 15 of 22

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

	591-02276-22		20221534c1
			purpose other than those in s. 787.01.
170	790.115(2)(d)	2nd	Discharging firearm or weapon on school property.
171	790.161(2)	2nd	Make, possess, or throw destructive device with intent to do bodily harm or damage property.
172	790.164(1)	2nd	False report concerning bomb, explosive, weapon of mass destruction, act of arson or violence to state property, or use of firearms in violent manner.
173	790.19	2nd	Shooting or throwing deadly missiles into dwellings, vessels, or vehicles.
174	794.011(8)(a)	3rd	Solicitation of minor to participate in

Page 16 of 22

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

	591-02276-22		20221534c1
			sexual activity by custodial adult.
175	794.05(1)	2nd	Unlawful sexual activity with specified minor.
176	800.04(5)(d)	3rd	Lewd or lascivious molestation; victim 12 years of age or older but less than 16 years of age; offender less than 18 years.
177	800.04(6)(b)	2nd	Lewd or lascivious conduct; offender 18 years of age or older.
178	806.031(2)	2nd	Arson resulting in great bodily harm to firefighter or any other person.
179	810.02(3)(c)	2nd	Burglary of occupied structure; unarmed; no assault or battery.
180	810.145(8)(b)	2nd	Video voyeurism; certain minor victims;

	591-02276-22		20221534c1
			2nd or subsequent offense.
181	812.014(2)(b)1.	2nd	Property stolen \$20,000 or more, but less than \$100,000, grand theft in 2nd degree.
182	812.014(6)	2nd	Theft; property stolen \$3,000 or more; coordination of others.
183	812.015(9)(a)	2nd	Retail theft; property stolen \$750 or more; second or subsequent conviction.
184	812.015(9)(b)	2nd	Retail theft; aggregated property stolen within 30 days is \$3,000 or more; coordination of others.
185	<u>812.015(9)(d)</u>	<u>2nd</u>	<u>Retail theft; multiple thefts within specified period.</u>

186	591-02276-22	20221534c1	
	812.13(2)(c)	2nd	Robbery, no firearm or other weapon (strong-arm robbery).
187	817.4821(5)	2nd	Possess cloning paraphernalia with intent to create cloned cellular telephones.
188	817.49(2)(b)2.	2nd	Willful making of a false report of a crime resulting in death.
189	817.505(4)(b)	2nd	Patient brokering; 10 or more patients.
190	825.102(1)	3rd	Abuse of an elderly person or disabled adult.
191	825.102(3)(c)	3rd	Neglect of an elderly person or disabled adult.
192	825.1025(3)	3rd	Lewd or lascivious molestation of an

Page 19 of 22

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	591-02276-22	20221534c1	
			elderly person or disabled adult.
193	825.103(3)(c)	3rd	Exploiting an elderly person or disabled adult and property is valued at less than \$10,000.
194	827.03(2)(c)	3rd	Abuse of a child.
195	827.03(2)(d)	3rd	Neglect of a child.
196	827.071(2) & (3)	2nd	Use or induce a child in a sexual performance, or promote or direct such performance.
197	836.05	2nd	Threats; extortion.
198	836.10	2nd	Written or electronic threats to kill, do bodily injury, or conduct a mass shooting or an act of terrorism.
199	843.12	3rd	Aids or assists person

Page 20 of 22

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

591-02276-22	20221534c1	
		to escape.
200	847.011	3rd Distributing, offering to distribute, or possessing with intent to distribute obscene materials depicting minors.
201	847.012	3rd Knowingly using a minor in the production of materials harmful to minors.
202	847.0135(2)	3rd Facilitates sexual conduct of or with a minor or the visual depiction of such conduct.
203	914.23	2nd Retaliation against a witness, victim, or informant, with bodily injury.
204	944.35(3)(a)2.	3rd Committing malicious battery upon or inflicting cruel or

591-02276-22	20221534c1	
		inhuman treatment on an inmate or offender on community supervision, resulting in great bodily harm.
205	944.40	2nd Escapes.
206	944.46	3rd Harboring, concealing, aiding escaped prisoners.
207	944.47(1)(a)5.	2nd Introduction of contraband (firearm, weapon, or explosive) into correctional facility.
208	951.22(1)(i)	3rd Firearm or weapon introduced into county detention facility.
209		
210		Section 3. This act shall take effect October 1, 2022.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

SENATOR JIM BOYD

21st District

COMMITTEES:

Banking and Insurance, *Chair*
Agriculture
Appropriations Subcommittee on Agriculture,
Environment, and General Government
Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
Judiciary
Rules

JOINT COMMITTEE:

Joint Legislative Auditing Committee

February 1, 2022

Senator Kelli Stargel
404 South Monroe Street
201 The Capitol
Tallahassee, FL 32399

Dear Madam Chair Stargel:

I respectfully request CS/SB1534: Retail Theft, be scheduled for a hearing in the Committee on Appropriations, at your earliest convenience.

If I may be of assistance to you on this or any other matter, please do not hesitate to contact me.

Thank you for your consideration of this matter.

Best regards,

A handwritten signature in blue ink, appearing to read "Jim Boyd".

Jim Boyd

cc: Tim Sadberry
Alicia Weiss

REPLY TO:

- ☐ 717 Manatee Avenue West, Bradenton, Florida 34205 (941) 742-6445
- ☐ 312 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5021

Senate's Website: www.flsenate.gov

WILTON SIMPSON
President of the Senate

AARON BEAN
President Pro Tempore

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

02/04/2021

Meeting Date

Appropriations

Committee

SB 1534

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Neza Xinkentli

Phone

(407) 886-5151

Address

1264 Apopka Blvd

Email

neza@Floridabumworkers.org

Street

Apopka

City

FL

State

32703

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

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S-001 (08/10/2021)

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02/09/22

Meeting Date

1534

Bill Number or Topic

Approps

Committee

Amendment Barcode (if applicable)

Name

Katherine Rojas

Phone

Address

Street

Hollywood

FL

City

State

Zip

Email

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising .

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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02/09/2022
Meeting Date

1534
Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name Yaquelin Lopez Phone 754 234 5312

Address 5715 White Hickory Cir Email yaquelin.lopez.chavez@gmail.com
Street
Tamoeac FL 33319
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Riggs

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

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2/9/2022

Meeting Date

LS 34

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Rachel Johnson

Phone

Address

Street

Landerhill FL 33313

City

State

Zip

Email

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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5-001 (08/10/2021)

2/9/2022

The Florida Senate
APPEARANCE RECORD

1634

Meeting Date

Appropriations

Deliver both copies of this form to
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Bill Number or Topic

Committee

Carly's

Nadany

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

Hollywood

FL

33020

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☒

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Rising

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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1534 ~~1534~~

SB 1534
Bill Number or Topic

Amendment Barcode (if applicable)

Meeting Date

2/9/22

Committee

Appropriations

Name

Neisha - Rose Hines

Phone

786 363 1104

Address

4343 W Flagler

Email

Street

Miami

State

FL

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

ACLU FL

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/22

Meeting Date

1534

Bill Number or Topic

Appropriation

Committee

Deliver both copies of this form to
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Amendment Barcode (if applicable)

Name Ida V. Eskamani

Phone _____

Address 134 E. Colonial

Street

Email _____

Orlando

City

FL

State

32801

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Rising

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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Retail Theft
1534

Bill Number or Topic

Feb. 9, 2022

Meeting Date

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Lorena Holley

Phone

850.222.4082

Address

227 S. Adams Street

Email

lorena@frf.org

Street

Tallahassee FL

32301

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Florida Retail
Federation

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

2/9/2022

1534

Meeting Date

Bill Number or Topic

Appropriations

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Committee

Amendment Barcode (if applicable)

Name Matt Dunagan

Phone 850-877-2165

Address 2617 Mahan Drive

Email mdunagan@flsheriffs.org

Street

Tallahassee

FL

32308

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Sheriffs Association

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

02/09/2022

Meeting Date

Appropriations

Committee

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 1534

Bill Number or Topic

Amendment Barcode (if applicable)

Name **Libby Guzzo**

Phone **850-245-0155**

Address **400 S. Monroe st.**

Email **Libby.guzzo@myfloridalegal.com**

Street

Tallahassee

fl

32399

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Office of Attorney General

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

2/9/22

The Florida Senate

APPEARANCE RECORD

1534

Meeting Date

Appropriations

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

Committee

Tim Nungesser

Name

445-5367

Phone

110 East Jefferson Street

Address

Tim.nungesser@nfib.org

Email

Street

Tallahassee

FL

32301

City

State

Zip

Reset Form

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

NFIB (National Federation of
Independent Business)

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

2/9/2022

Meeting Date

Appropriations

Committee

Name Rob Johnson

Phone (850) 491-1430

Address 110 E Jefferson St

Email rob@themayernickgroup.com

Street

Tallahassee

FL

32301

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without compensation or sponsorship.

☒

I am a registered lobbyist, representing:

The Home Depot

☐

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

SB 1534

Bill Number or Topic

Amendment Barcode (if applicable)

Deliver both copies of this form to
Senate professional staff conducting the meeting

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Committee

Judge:

Started: 2/9/2022 9:08:47 AM

Ends: 2/9/2022 3:46:05 PM Length: 06:37:19

9:08:48 AM	Sen. Stargel (Chair)
9:10:26 AM	S 2500
9:12:53 AM	Sen. Broxson
9:17:15 AM	Sen. Bean
9:24:08 AM	Sen. Perry
9:27:43 AM	Sen. Stargel
9:28:08 AM	Sen. Hooper
9:31:16 AM	Sen. Stargel
9:31:31 AM	Sen. Albritton
9:38:32 AM	Sen. Gibson
9:39:05 AM	Sen. Stargel
9:39:12 AM	Sen. Hooper
9:39:48 AM	Sen. Gibson
9:40:08 AM	Sen. Hooper
9:40:25 AM	Sen. Gibson
9:40:44 AM	Sen. Broxson
9:41:20 AM	Sen. Hooper
9:41:35 AM	Sen. Gibson
9:41:37 AM	Sen. Hooper
9:41:39 AM	Sen. Gibson
9:41:46 AM	Sen. Hooper
9:42:02 AM	Sen. Pizzo
9:42:25 AM	Sen. Hooper
9:42:43 AM	Sen. Pizzo
9:43:07 AM	Sen. Hooper
9:43:23 AM	Sen. Pizzo
9:43:40 AM	Sen. Hooper
9:45:23 AM	Am. 995098
9:45:29 AM	Am. 995101
9:45:36 AM	Am. 995005
9:45:43 AM	Am. 995035
9:45:51 AM	Am. 995000
9:46:07 AM	Am. 995006
9:46:08 AM	Am. 995034
9:46:09 AM	Am. 995004
9:46:10 AM	Am. 995003
9:46:11 AM	Am. 995001
9:46:12 AM	Am. 995076
9:46:13 AM	Am. 995077
9:46:14 AM	Am. 990571
9:46:15 AM	Am. 995072
9:46:16 AM	Am. 995074
9:46:17 AM	Am. 995037
9:46:18 AM	Am. 995008
9:46:19 AM	Am. 995010
9:46:20 AM	Am. 995015
9:46:21 AM	Am. 995013
9:46:22 AM	Am. 995016
9:46:23 AM	Am. 995017
9:46:24 AM	Am. 995018
9:46:25 AM	Am. 995019
9:46:26 AM	Am. 995020

9:46:27 AM	Am. 995021
9:46:28 AM	Am. 995022
9:46:29 AM	Am. 995024
9:46:30 AM	Am. 995031
9:46:31 AM	Am. 995040
9:46:32 AM	Am. 995028
9:46:33 AM	Am. 995029
9:46:34 AM	Am. 995030
9:46:35 AM	Am. 995032
9:46:36 AM	Am. 995014
9:46:37 AM	Am. 995079
9:46:38 AM	Am. 995080
9:46:39 AM	Am. 995026
9:46:40 AM	Am. 995023
9:46:41 AM	Am. 995027
9:46:42 AM	Am. 995025
9:46:43 AM	Am. 995075
9:46:44 AM	Am. 995078
9:46:45 AM	Am. 995070
9:46:46 AM	Am. 995068
9:46:47 AM	Am. 995069
9:46:48 AM	Am. 995085
9:46:49 AM	Am. 995095
9:46:50 AM	Am. 995007
9:46:51 AM	Am. 995009
9:46:52 AM	Am. 995011
9:47:00 AM	Am. 995012
9:47:05 AM	Am. 995053
9:47:20 AM	Am. 995054
9:47:25 AM	Am. 995057
9:47:30 AM	Am. 995058
9:47:44 AM	Am. 995065
9:48:01 AM	Am. 995066
9:48:04 AM	Am. 995067
9:48:06 AM	Am. 995087
9:48:12 AM	Am. 995088
9:48:14 AM	Am. 995102
9:48:15 AM	Am. 995036
9:48:16 AM	Am. 995043
9:48:17 AM	Am. 995059
9:48:19 AM	Am. 995060
9:48:20 AM	Am. 995061
9:48:25 AM	Am. 995062
9:48:41 AM	Am. 995056
9:48:44 AM	Am. 995064
9:48:50 AM	Am. 995038
9:49:10 AM	Am. 995063
9:49:44 AM	Am. 995055
9:51:44 AM	Am. 995033
9:51:44 AM	Am. 995090
9:51:44 AM	Am. 995091
9:51:44 AM	Am. 995097
9:51:44 AM	Am. 995002
9:51:44 AM	Am. 995044
9:51:44 AM	Am. 995046
9:51:44 AM	Am. 995045
9:51:44 AM	Am. 995047
9:51:44 AM	Am. 995048
9:51:44 AM	Am. 995049
9:51:44 AM	Am. 995050
9:51:44 AM	Am. 995051
9:51:44 AM	Am. 995052

9:51:44 AM	Am. 995081
9:51:44 AM	Am. 995082
9:51:44 AM	Am. 995083
9:51:44 AM	Am. 995084
9:51:44 AM	Am. 995089
9:51:44 AM	Am. 995092
9:51:44 AM	Am. 995093
9:51:44 AM	Am. 995096
9:51:44 AM	Am. 995094
9:51:44 AM	Am. 995099
9:51:44 AM	Am. 995100
9:51:49 AM	Ed Chase, Palm Beach County (waives in support)
9:52:05 AM	Ed Chase, Palm Beach County (waives in support)
9:52:35 AM	Am. 995086
9:52:44 AM	Am. 995103
9:52:50 AM	Sen. Gainer
9:53:29 AM	Am. 995039
9:53:41 AM	Sen. Diaz
9:54:09 AM	Sen. 995041
9:54:15 AM	Sen. Diaz
9:54:40 AM	Am. 995042
9:54:55 AM	Sen. Diaz
9:55:25 AM	S 2500 (cont.)
9:55:30 AM	Heidi Daniels, Florida Citizens Alliance (waives in support)
9:56:51 AM	Sen. Bean
9:58:28 AM	Sen. Passidomo (Chair)
9:58:38 AM	S 2502
9:58:53 AM	Sen. Stargel
9:59:10 AM	Am. 210424
9:59:18 AM	Sen. Perry
9:59:49 AM	Am. 479108
9:59:54 AM	Sen. Bean
10:01:22 AM	Sen. Brandes
10:01:29 AM	Sen. Bean
10:02:02 AM	S 2502 (cont.)
10:03:19 AM	Sen. Bean (Chair)
10:03:29 AM	S 2504
10:03:32 AM	Sen. Stargel
10:05:01 AM	S 7038
10:05:05 AM	Sen. Brandes
10:06:52 AM	S 2506
10:07:51 AM	Sen. Stargel
10:09:09 AM	Sen. Stargel (Chair)
10:09:21 AM	S 2508
10:09:24 AM	Sen. Albritton
10:11:43 AM	Robert Munez (waives in opposition)
10:11:44 AM	Peter Lopez (waives in opposition)
10:11:45 AM	Rhonda Santos (waives in opposition)
10:11:47 AM	Scott Burges (waives in opposition)
10:11:48 AM	David Hatcherson (waives in opposition)
10:11:51 AM	Cody Rubner (waives in opposition)
10:11:56 AM	Baylea Carner (waives in opposition)
10:11:59 AM	Grace Ireland (waives in opposition)
10:12:01 AM	Jillian Tisdale (waives in opposition)
10:12:02 AM	Otto Hough (waives in opposition)
10:12:05 AM	Taylor Bouchard (waives in opposition)
10:12:07 AM	Dave Perkins (waives in opposition)
10:12:10 AM	Kevin Gruinger (waives in opposition)
10:12:18 AM	Ana Grace Lewis, Florida Chamber of Commerce, (waives in support)
10:12:20 AM	Jim Spratt, Florida Nursery, Growers, and Landscape Association (waives in support)
10:12:23 AM	Gary Hunter, Florida Fruit and Vegetable Association (waives in support)
10:12:40 AM	Karen Morton, Vice Chair, Republican Liberty Caucus (waives in support)

10:12:41 AM Ariel Fernandez, Hispanic Policy Group (waives in support)
10:12:42 AM Julio Fuentes, Florida State Hispanic Chamber (waives in support)
10:13:21 AM Sarah Gledhill, Florida Wildlife Federation
10:14:20 AM Gil Smart, Friends of the Everglades
10:18:22 AM Daniel Andrews
10:20:14 AM Sen. Passidomo
10:22:23 AM D. Andrews
10:22:49 AM Kevin Doyle, Consumer Energy Alliance-Florida
10:24:26 AM Richard Johnson, City of Sanibel
10:26:31 AM Holly Smith, Mayor, City of Sanibel
10:28:51 AM Eric Eikenberg
10:32:23 AM Sen. Passidomo
10:33:11 AM E. Eikenberg
10:34:04 AM Sen. Passidomo
10:34:56 AM Sen. Albritton
10:35:39 AM Steve Freedman
10:38:51 AM Sen. Bean (Chair)
10:39:02 AM Andrew Tipler
10:40:36 AM Benny Blanco
10:42:55 AM Ryan Nitz
10:44:09 AM Sen. Stargel (Chair)
10:44:16 AM Lee Richardson
10:45:13 AM Lindsay Cross, Florida Conservation Voters
10:48:49 AM Adam Basford
10:50:35 AM Tyler Kapela
10:52:37 AM Emily Bouchard (waives in opposition)
10:52:48 AM Nicholas Jones
10:53:58 AM Josh Greer
10:55:11 AM Will Benson
10:57:57 AM Rhett Morris
11:00:44 AM Sen. Gibson
11:01:41 AM R. Morris
11:03:24 AM Sen. Hutson
11:03:51 AM R. Morris
11:04:02 AM Sen. Hutson
11:04:16 AM Chris Peterson
11:06:20 AM Mike Holliday, Captains for Clean Water
11:08:33 AM David Cullen, Sierra Club Florida
11:10:01 AM Sen. Hutson
11:10:34 AM D. Cullen
11:11:56 AM Sen. Hutson
11:12:40 AM D. Cullen
11:13:11 AM Sen. Hutson
11:13:35 AM D. Cullen
11:14:47 AM Sen. Hutson
11:14:50 AM D. Cullen
11:14:58 AM Sen. Albritton
11:15:12 AM D. Cullen
11:15:32 AM Sen. Albritton
11:16:03 AM Gene Nesbeda
11:18:38 AM Chris Adams
11:21:03 AM Matt Belinger
11:24:18 AM Chris Wittman
11:26:31 AM Robert Brooks, Sanibel Captain Conservation Foundation
11:29:57 AM Henley Shotwell
11:31:04 AM Chris Davison
11:33:40 AM John Lai
11:34:58 AM Beth Alvi
11:36:41 AM C.A. Richardson
11:38:15 AM Chauncey Goss, Chairman, South Florida Water Management District
11:41:46 AM Sen. Book
11:42:12 AM C. Goss

11:42:26 AM	Sen. Book
11:42:37 AM	C. Goss
11:42:41 AM	Sen. Book
11:42:51 AM	C. Goss
11:43:21 AM	Sen. Book
11:43:48 AM	C. Goss
11:43:57 AM	Sen. Book
11:43:59 AM	Sen. Brandes
11:44:33 AM	C. Goss
11:44:37 AM	Sen. Brandes
11:44:45 AM	C. Goss
11:44:50 AM	Sen. Brandes
11:44:54 AM	C. Goss
11:45:02 AM	Sen. Brandes
11:45:06 AM	C. Goss
11:45:08 AM	Sen. Brandes
11:45:11 AM	C. Goss
11:45:15 AM	Sen. Brandes
11:45:17 AM	Sen. Hutson
11:45:31 AM	C. Goss
11:45:36 AM	Sen. Hutson
11:45:51 AM	C. Goss
11:45:55 AM	Sen. Hutson
11:46:13 AM	C. Goss
11:46:35 AM	Sen. Hutson
11:46:51 AM	C. Goss
11:46:56 AM	Sen. Hutson
11:47:07 AM	C. Goss
11:47:12 AM	Sen. Pizzo
11:48:44 AM	C. Goss
11:48:47 AM	Sen. Pizzo
11:48:55 AM	C. Goss
11:48:58 AM	Sen. Pizzo
11:49:03 AM	C. Goss
11:49:06 AM	Sen. Pizzo
11:49:09 AM	C. Goss
11:49:15 AM	Sen. Pizzo
11:49:19 AM	C. Goss
11:49:29 AM	Sen. Pizzo
11:49:39 AM	C. Goss
11:50:15 AM	Bear Holman
11:53:01 AM	Karen Woodall, Earth Justice (waives in opposition)
11:53:31 AM	Adam Basford, Associated Industries of Florida
11:56:28 AM	Sen. Hutson
11:56:43 AM	Sen. Albritton
11:57:59 AM	Sen. Pizzo
12:00:04 PM	Sen. Hutson
12:02:06 PM	Sen. Passidomo
12:07:49 PM	Sen. Stewart
12:09:19 PM	Sen. Brandes
12:12:06 PM	Sen. Broxson
12:13:24 PM	Sen. Book
12:14:21 PM	Sen. Mayfield
12:17:19 PM	Sen. Stargel
12:18:33 PM	Sen. Albritton
12:29:23 PM	S 2510
12:29:26 PM	Sen. Hutson
12:30:05 PM	Sen. Brandes
12:30:11 PM	Sen. Hutson
12:30:33 PM	Sen. Brandes
12:30:38 PM	Sen. Hutson
12:31:02 PM	Sen. Brandes

12:31:27 PM	Sen. Hutson
12:31:46 PM	Sen. Pizzo
12:32:01 PM	Sen. Hutson
12:32:36 PM	Sen. Pizzo
12:32:44 PM	Sen. Hutson
12:33:03 PM	Sen. Pizzo
12:33:22 PM	Sen. Hutson
12:33:27 PM	Sen. Pizzo
12:33:49 PM	Sen. Hutson
12:34:13 PM	Sen. Pizzo
12:34:53 PM	S 2512
12:35:00 PM	Sen. Albritton
12:37:43 PM	S 2514
12:37:50 PM	Sen. Albritton
12:39:10 PM	S 2516
12:39:16 PM	Sen. Albritton
12:40:40 PM	S 2518
12:40:45 PM	Sen. Albritton
12:41:38 PM	Sen. Gibson
12:41:52 PM	Sen. Albritton
12:42:20 PM	Sen. Gibson
12:42:36 PM	Sen. Albritton
12:44:33 PM	S 2520
12:44:41 PM	Sen. Albritton
12:45:15 PM	Sen. Pizzo
12:45:23 PM	Sen. Albritton
12:45:49 PM	Sen. Pizzo
12:45:58 PM	Sen. Albritton
12:46:24 PM	Sen. Rouson
12:46:39 PM	Sen. Stargel
12:47:45 PM	S 2522
12:47:50 PM	Sen. Perry
12:48:30 PM	Richard Currey, Regional Convicts Counsel, 1st Region (waives in support)
12:49:21 PM	Candice Brower
12:51:16 PM	Sen. Stargel
12:51:19 PM	C. Brower
12:51:21 PM	Sen. Baxley
12:52:54 PM	S 2524
12:53:03 PM	Sen. Broxson
12:55:14 PM	Shan Goff, Foundation for Florida's Future (waives in support)
12:55:16 PM	James Herzog, Florida Association of Academic Nonpublic Schools (waives in opposition)
12:55:21 PM	Melissa Glaser, Teach Florida (waives in support)
12:55:25 PM	Rachelle Stern (waives in support)
12:55:37 PM	Sen. Baxley
12:56:50 PM	S 7034
12:56:52 PM	Sen. Garcia
12:56:58 PM	S 2526
12:57:04 PM	Sen. Bean
12:59:13 PM	S 2528
12:59:17 PM	Sen. Bean
1:00:50 PM	S 2530
1:00:56 PM	Sen. Hooper
1:01:27 PM	Am. 512678
1:01:33 PM	Sen. Brandes
1:02:27 PM	Sen. Hooper
1:02:59 PM	Sen. Brandes
1:03:08 PM	Sen. Hooper
1:03:26 PM	Sen. Brandes
1:05:04 PM	S 2530 (cont.)
1:06:29 PM	Sen. Pizzo
1:07:31 PM	Sen. Bean (Chair)
1:07:50 PM	S 410

1:07:58 PM	Am. 277064
1:08:19 PM	Sen. Rodriguez
1:09:17 PM	Sen. Brandes
1:09:35 PM	Sen. Rodriguez
1:10:11 PM	Sen. Brandes
1:10:14 PM	Sen. Rodriguez
1:10:43 PM	Sen. Brandes
1:10:47 PM	Sen. Rodriguez
1:10:51 PM	Sen. Brandes
1:11:06 PM	Sen. Rodriguez
1:11:13 PM	Sen. Bean
1:11:16 PM	Sen. Rodriguez
1:11:23 PM	Sen. Brandes
1:11:27 PM	Sen. Rodriguez
1:11:46 PM	Sen. Brandes
1:11:51 PM	Sen. Rodriguez
1:11:57 PM	Sen. Bean
1:12:01 PM	Sen. Rodriguez
1:12:44 PM	Sen. Bean
1:12:49 PM	Sen. Brandes
1:13:03 PM	Sen. Rodriguez
1:13:15 PM	Sen. Brandes
1:13:33 PM	Sen. Rodriguez
1:14:05 PM	S 410 (cont.)
1:14:09 PM	Sen. Bean
1:14:28 PM	S 1048
1:14:39 PM	Sen. Diaz
1:15:06 PM	Am. 876152
1:15:33 PM	Sen. Diaz
1:15:36 PM	Am. 505670
1:15:47 PM	Sen. Diaz
1:15:56 PM	Am. 876152
1:16:58 PM	S 1048 (cont.)
1:17:03 PM	Michael Monroe, Florida Education Association
1:18:15 PM	Taylor Aguilera (waives in opposition)
1:18:28 PM	Katherine Hiley
1:18:37 PM	Nancy Lawther, Florida PTA
1:22:30 PM	Vanessa Skipper
1:24:17 PM	Sen. Bean
1:24:19 PM	V. Skipper
1:25:19 PM	Louis Canno
1:28:21 PM	Sen. Bean
1:28:25 PM	L. Canno
1:28:47 PM	Sen. Bean
1:29:02 PM	L. Canno
1:29:25 PM	Marie-Claire Leman
1:30:43 PM	Sen. Bean
1:30:45 PM	M. Leman
1:32:26 PM	Anna Grace Lewis, Florida Chamber of Commerce (waives in support)
1:32:44 PM	Shay Pearson (waives in opposition)
1:32:50 PM	Samantha Hower (waives in opposition)
1:33:04 PM	Glenda Abicht (waives in opposition)
1:33:06 PM	Jonathan Hilliard (waives in opposition)
1:33:19 PM	Allison Hess Sitte, Florida Department of Education (waives in support)
1:33:30 PM	Mike Murray (waives in opposition)
1:33:35 PM	Eric Gosnell (waives in opposition)
1:33:43 PM	Caitlin Sutherin (waives in opposition)
1:33:50 PM	Oscar Manzanares (waives in opposition)
1:33:59 PM	Dimitrius Erosines (waives in opposition)
1:34:10 PM	Jose Hernandez (waives in opposition)
1:34:15 PM	Wayne Perez (waives in opposition)
1:34:22 PM	Janet Moody

1:36:33 PM	Sen. Bean
1:36:36 PM	J. Moody
1:36:47 PM	Dylan Reinsel
1:38:31 PM	Sen. Bean
1:38:34 PM	D. Reinsel
1:39:22 PM	Lare Allen (waives in opposition)
1:39:45 PM	Sen. Diaz
1:41:14 PM	Sen. Stargel (Chair)
1:42:17 PM	S 410
1:42:35 PM	Am. 876152
1:42:44 PM	Sen. Rodriguez
1:43:08 PM	Sen. Brandes
1:43:30 PM	Sen. Rodriguez
1:43:37 PM	Sen. Brandes
1:43:44 PM	Sen. Rodriguez
1:44:28 PM	Sen. Brandes
1:44:39 PM	Sen. Rodriguez
1:45:05 PM	Sen. Brandes
1:45:28 PM	S 410 (cont.)
1:45:32 PM	Sen. Brandes
1:48:47 PM	Sen. Powell
1:50:23 PM	Sen. Pizzo
1:53:01 PM	Sen. Hutson
1:54:28 PM	Sen. Gibson
1:56:03 PM	Sen. Stargel
1:56:50 PM	Sen. Rodriguez
1:58:17 PM	S 7040
1:58:28 PM	Sen. Perry
1:59:22 PM	Am. 851600
1:59:40 PM	Sen. Perry
2:00:05 PM	S 7040 (cont.)
2:00:10 PM	Sen. Brandes
2:00:51 PM	Sen. Perry
2:00:56 PM	Sen. Brandes
2:01:00 PM	Sen. Perry
2:01:11 PM	Sen. Brandes
2:01:29 PM	Sen. Perry
2:02:10 PM	Sen. Rouson
2:02:45 PM	Sen. Perry
2:03:20 PM	Sen. Pizzo
2:03:52 PM	Rachel Johnson, Florida Rising (waives in opposition)
2:03:54 PM	Carlos Naranjo, Florida Rising (waives in opposition)
2:03:59 PM	Yaquelin Lopez, Florida Rising (waives in opposition)
2:04:01 PM	Katherine Rojas, Florida Rising (waives in opposition)
2:04:05 PM	Donn Scott, Jr., Southern Poverty Law Center Action Fund (waives in opposition)
2:04:10 PM	Ida Eskamani, Florida Rising (waives in opposition)
2:04:14 PM	Neisha-Rose Hines, ACLU Florida (waives in opposition)
2:04:18 PM	Neza Xiuhtecatli (waives in opposition)
2:04:33 PM	Carlos Martinez, Public Defender, 11th Judicial Circuit
2:09:38 PM	Sen. Book
2:10:11 PM	C. Martinez
2:10:35 PM	Sen. Book
2:10:58 PM	C. Martinez
2:11:21 PM	Sen. Book
2:11:24 PM	Sen. Pizzo
2:11:38 PM	C. Martinez
2:11:41 PM	Sen. Pizzo
2:11:56 PM	C. Martinez
2:12:06 PM	Sen. Pizzo
2:12:14 PM	C. Martinez
2:12:17 PM	Sen. Pizzo
2:12:22 PM	C. Martinez

2:12:47 PM Sen. Pizzo
2:13:02 PM C. Martinez
2:13:05 PM Sen. Pizzo
2:13:14 PM C. Martinez
2:13:17 PM Sen. Pizzo
2:14:00 PM C. Martinez
2:14:13 PM Sen. Pizzo
2:14:42 PM C. Martinez
2:14:44 PM Sen. Pizzo
2:16:04 PM C. Martinez
2:16:56 PM Sen. Brandes
2:17:14 PM C. Martinez
2:17:28 PM Sen. Brandes
2:17:30 PM C. Martinez
2:17:46 PM Sen. Brandes
2:18:22 PM Matt Dennigan, Florida Sheriff's Association
2:19:43 PM Aaron Wayt, Attorney, Florida Association of Criminal Defense Lawyers
2:23:17 PM Sen. Baxley
2:24:15 PM Sen. Brandes
2:27:40 PM Sen. Pizzo
2:30:54 PM Sen. Gibson
2:33:17 PM Sen. Perry
2:36:02 PM S 342
2:36:08 PM Sen. Perry
2:36:47 PM Sen. Pizzo
2:37:06 PM Nick Millar, AMI Kids (waives in support)
2:37:08 PM Christian Minor, Florida Juvenile Justice Association (waives in support)
2:37:11 PM Carlos Martinez, Florida Public Defender Association (waives in support)
2:37:16 PM Ida Eskamani, Florida Rising (waives in support)
2:37:19 PM Aaron Wayt, Florida Association of Criminal Defense Lawyers
2:37:23 PM Phillip Suderman, Americans for Prosperity (waives in support)
2:37:28 PM Brenda Spitzbarth (waives in support)
2:37:36 PM Don Stephens II (waives in support)
2:37:39 PM Laurette Philipson (waives in support)
2:37:43 PM Denise Rock, Executive Director, Florida Cares (waives in support)
2:37:47 PM Jess McCarty, Executive Assistant County Attorney, Miami-Dade County (waives in support)
2:37:51 PM Nancy Lawther, Florida PTA (waives in support)
2:37:55 PM Neisha-Rose Hines, ACLU Florida (waives in support)
2:37:59 PM Sean Pittman, Palm Beach County Commission (waives in support)
2:38:02 PM Jasmyne Henderson, Broward County (waives in support)
2:38:12 PM Rachel Johnson (waives in support)
2:38:15 PM Karen Woodall, Florida Center for Fiscal and Economic Policy (waives in support)
2:38:16 PM Yaquelin Lopez, Florida Rising (waives in support)
2:38:20 PM Katherine Rojas, Florida Rising (waives in support)
2:38:21 PM Carlos Naranjo, Florida Rising (waives in support)
2:38:28 PM Ed Chase, Palm Beach County (waives in support)
2:38:31 PM Neza Xiuhtecatl (waives in support)
2:38:45 PM Sen. Perry
2:39:31 PM S 344
2:40:06 PM Sen. Perry
2:40:34 PM S 292
2:40:43 PM Am. 304450
2:40:54 PM Sen. Polsky
2:42:09 PM Am. 340504
2:42:23 PM Sen. Polsky
2:42:37 PM S 292 (cont.)
2:42:44 PM Theresa Bulger, Florida Academy of Lobbyists (waives in support)
2:42:51 PM Maria Alexa Valles (waives in support)
2:42:57 PM Roomina Picon (waives in support)
2:43:01 PM David Cullen, Advocacy Institute for Children (waives in support)
2:43:06 PM Nancy Lawther, Florida PTA (waives in support)
2:43:10 PM Jacob Horner, Nemours Children's Health (waives in support)

2:43:15 PM Samantha Isaacs (waives in support)
2:43:22 PM Theo Valles
2:44:34 PM Samuel Ostrower
2:49:03 PM Sen. Polsky
2:49:51 PM S 438
2:50:01 PM Sen. Burgess
2:51:01 PM Adam Ross, State Attorneys Office, 6th Judicial Circuit (waives in support)
2:51:07 PM Hammer Hartsell, Major General, US Marine Corps
2:51:58 PM S 486
2:52:08 PM Am. 975382
2:52:17 PM S 486 (cont.)
2:52:18 PM Sen. Brodeur
2:53:00 PM Alex Anderson, Office of Financial Regulation (waives in support)
2:53:51 PM S 630
2:53:53 PM Sen. Jones
2:55:11 PM Carlos Martinez, Public Defender, 11th Judicial Circuit (waives in support)
2:55:14 PM Nina Manning (waives in support)
2:55:19 PM Marcus McCoy, Jr. (waives in support)
2:55:21 PM Brenda Spitbarth, Florida Prison Releasee Reoffender; Families United (waives in support)
2:55:28 PM Genesis Robinson (waives in support)
2:55:30 PM Aaron Wayt, Florida Association of Criminal Defense Lawyers (waives in support)
2:55:33 PM Don Stephens II (waives in support)
2:55:36 PM Denise Rock, Executive Director, Florida Cares (waives in support)
2:55:38 PM Laurette Philipsen (waives in support)
2:55:41 PM Neisha-Rose Hines, ACLU Florida (waives in support)
2:55:45 PM Aurelie Colon, Latina Institute for Reproductive Justice Florida (waives in support)
2:55:51 PM Donn Scott, Jr., Southern Poverty Law Center Action Fund (waives in support)
2:55:55 PM Carlos Naranjo, Florida Rising (waives in support)
2:56:02 PM Yaquelin Lopez, Florida Rising (waives in support)
2:56:07 PM Katherine Rojos, Florida Rising (waives in support)
2:56:14 PM Neza Xiuhtecatl (waives in support)
2:56:37 PM Billinda Richey (waives in support)
2:56:39 PM Kate Danehy-Samitz, Women's Voices of Southwest Florida (waives in support)
2:56:44 PM Sarah Parker, Women's Voices of Southwest Florida (waives in support)
2:56:49 PM Kimberly Cox, Women's Voices of Southwest Florida (waives in support)
2:56:53 PM Trish Brown (waives in support)
2:56:54 PM John Harris, Equality Florida (waives in support)
2:56:59 PM Karen Woodall, Florida Center for Fiscal and Economic Policy (waives in support)
2:57:02 PM Tray Johns, Dignity Power
3:00:38 PM Sen. Pizzo
3:01:34 PM Sen. Powell
3:02:41 PM Sen. Gibson
3:03:54 PM Sen. Jones
3:05:59 PM S 632
3:06:49 PM Sen. Bradley
3:06:52 PM Anita Berry, Florida Occupational Therapy Association (waives in support)
3:07:37 PM S 806
3:07:50 PM Am. 732568
3:07:57 PM Sen. Perry
3:08:10 PM S 806 (cont.)
3:08:15 PM Evan Holler, Alzheimer's Association (waives in support)
3:09:01 PM S 914
3:09:10 PM Sen. Harrell
3:11:30 PM S 1274
3:11:34 PM Sen. Broxson
3:11:58 PM Austin Stowers, Chief Financial Officer Jimmy Patronis
3:12:48 PM S 1402
3:12:53 PM Sen. Burgess
3:13:27 PM Paul Handerman, Florida Association for Insurance Reform
3:14:30 PM Ron Haynes
3:16:15 PM Sen. Brandes
3:17:00 PM R. Haynes

3:17:25 PM	George Feijoo, FCCI Insurance Group
3:19:03 PM	Sen. Burgess
3:19:45 PM	S 1534
3:19:51 PM	Sen. Boyd
3:21:30 PM	Neza Xiuhtecatli (waives in opposition)
3:21:34 PM	Katherine Rojas, Florida Rising (waives in opposition)
3:21:40 PM	Yaquelin Lopez, Florida Rising (waives in opposition)
3:21:49 PM	Rachel Johnson, Florida Rising (waives in opposition)
3:21:56 PM	Carlos Naranjo, Florida Rising (waives in opposition)
3:22:03 PM	Neisha-Rose Hines, ACLU Florida (waives in opposition)
3:22:11 PM	Ida Eskamani, Florida Rising (waives in opposition)
3:22:20 PM	Lorena Holley, Florida Retail Federation (waives in support)
3:22:27 PM	Matt Dunagan, Florida Sheriffs Association (waives in support)
3:22:36 PM	Libby Guzzo, Office of Attorney General (waives in support)
3:22:44 PM	Tim Nungesser, National Federation of Independent Business (waives in support)
3:22:46 PM	Rob Johnson, The Home Depot (waives in support)
3:23:13 PM	Sen. Boyd
3:24:01 PM	S 606
3:24:06 PM	Sen. Garcia
3:24:44 PM	Sen. Brandes
3:25:52 PM	Sen. Garcia
3:26:10 PM	Sen. Brandes
3:26:30 PM	Sen. Garcia
3:26:46 PM	Sen. Brandes
3:26:57 PM	Sen. Garcia
3:27:02 PM	Sen. Brandes
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3:29:56 PM	Sen. Garcia
3:30:11 PM	Sen. Brandes
3:30:18 PM	Sen. Garcia
3:31:18 PM	Sen. Brandes
3:31:26 PM	Sen. Garcia
3:31:29 PM	Sen. Brandes
3:31:35 PM	Sen. Garcia
3:31:41 PM	Sen. Brandes
3:31:57 PM	Sen. Garcia
3:32:04 PM	Sen. Brandes
3:32:35 PM	Sen. Garcia
3:32:46 PM	Sen. Brandes
3:32:49 PM	Sen. Garcia
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3:33:03 PM	Sen. Garcia
3:33:08 PM	Sen. Passidomo
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3:37:30 PM	Sen. Pizzo
3:37:51 PM	Sen. Garcia
3:37:55 PM	Sen. Hutson
3:38:46 PM	Sen. Garcia
3:39:04 PM	Sen. Hutson
3:39:07 PM	Sen. Garcia
3:39:14 PM	Sen. Pizzo
3:39:55 PM	Sen. Hutson

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3:40:17 PM	Sen. Hutson
3:40:22 PM	Sen. Garcia
3:40:28 PM	Sen. Hutson
3:41:05 PM	Sen. Stargel
3:41:26 PM	S 562
3:41:28 PM	Sen. Cruz
3:42:21 PM	Christian Camara, Institute for Justice (waives in support)
3:42:33 PM	Sen. Cruz
3:43:38 PM	S 606
3:43:56 PM	Sen. Bracy
3:44:21 PM	Sen. Gibson
3:44:56 PM	Sen. Rouson
3:45:01 PM	Sen. Book
3:45:10 PM	Sen. Baxley
3:45:20 PM	Sen. Albritton
3:45:32 PM	Sen. Hooper
3:45:49 PM	Sen. Baxley