

**CS/SB 518** by **TR, Flores**; (Compare to H 0225) Child Safety Devices in Motor Vehicles

172466 A S RCS ATD, Brandes Delete L.29 - 31: 03/14 04:11 PM

**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON  
TRANSPORTATION, TOURISM, AND ECONOMIC  
DEVELOPMENT**

**Senator Gardiner, Chair  
Senator Margolis, Vice Chair**

**MEETING DATE:** Wednesday, March 12, 2014  
**TIME:** 9:00 —11:00 a.m.  
**PLACE:** *Toni Jennings Committee Room*, 110 Senate Office Building

**MEMBERS:** Senator Gardiner, Chair; Senator Margolis, Vice Chair; Senators Brandes, Evers, Gibson, Latvala, Lee, Ring, Simpson, Sobel, Stargel, and Thompson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	<b>CS/SB 518</b> Transportation / Flores (Compare H 225, S 454)	Child Safety Devices in Motor Vehicles; Revising child restraint requirements for children who are younger than a specified age; requiring an operator of a motor vehicle to use a separate carrier, integrated child seat, or child booster seat; providing an exception; subjecting a violation to penalties, etc.  TR 03/06/2014 Fav/CS ATD 03/12/2014 Fav/CS AP	Fav/CS Yeas 8 Nays 1

TAB	OFFICE and APPOINTMENT (HOME CITY)	FOR TERM ENDING	COMMITTEE ACTION
<b>Senate Confirmation Hearing:</b> A public hearing will be held for consideration of the below-named executive appointment to the office indicated.			
<b>Executive Director, Department of Economic Opportunity</b>			
2	Panuccio, Jesse (Tallahassee)	Pleasure of Governor	Recommend Confirm Yeas 10 Nays 0

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
3	Presentation on Governor's/Agency's Fiscal Year 2014-2015 Budget Recommendations for:  Department of Economic Opportunity  Division of Emergency Management, Executive Office of the Governor  Department of Highway Safety and Motor Vehicles  Department of Military Affairs  Department of State  Department of Transportation		Presented

Other Related Meeting Documents

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development

BILL: CS/CS/SB 518

INTRODUCER: Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Transportation Committee; and Senator Flores

SUBJECT: Child Safety Devices in Motor Vehicles

DATE: March 10, 2014      REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Everette	Eichin	TR	<b>Fav/CS</b>
2.	Carey	Martin	ATD	<b>Fav/CS</b>
3.			AP	

**Please see Section IX. for Additional Information:**  
 COMMITTEE SUBSTITUTE - Substantial Changes

**I. Summary:**

CS/CS/SB 518 revises the ages of children who are required to use child restraint devices when being transported in a motor vehicle from 4 through 5 years to 4 through 6 years of age. The bill also removes a provision allowing a seat belt to be used in lieu of a specialized device for children between 4 and 5 years of age; however, a seat belt may be used for children between 4 and 6 years of age when the motor vehicle operator is not a member of the child’s immediate family and the child is being transported gratuitously, in the case of an emergency, or when a medical condition necessitates an exception as evidenced by appropriate documentation from a health professional.

The bill may have an indeterminate, but insignificant, positive fiscal impact on state and local government revenues if additional citations are issued.

**II. Present Situation:**

Currently, s. 316.613, F.S., requires every motor vehicle operator to properly use a crash-tested, federally approved child restraint device when transporting a child 5 years of age or younger. For children 3 years of age or younger, the restraint device must be a separate carrier or a vehicle

manufacturer's integrated child seat. For children ages 4 through 5 years, a separate carrier, an integrated child seat, or a seat belt may be used. These requirements apply to motor vehicles operated on the roadways, streets, and highways of this state. The requirements do not apply to a school bus; a bus used to transport persons for compensation; a farm tractor; a truck weighing more than 26,000 pounds; or a motorcycle, moped, or bicycle.<sup>1</sup> Violation of these requirements constitutes a moving violation and violators have 3 points assessed against their driver license. The fine for a moving violation is \$60,<sup>2</sup> in addition to other court costs<sup>3</sup>.

A driver who violates this requirement may elect, with the court's approval, to participate in a child restraint safety program. Upon completing such program the above penalties may be waived at the court's discretion and the assessment of points waived. The child restraint safety program must use a course approved by the Department of Highway Safety and Motor Vehicles (DHSMV), and the fee for the course must bear a reasonable relationship to the cost of providing the course.

Section 316.613(4), F.S., provides legislative intent that all state, county, and local law enforcement agencies, and safety councils, conduct a continuing safety and public awareness campaign as to the magnitude of the problem with child death and injury from unrestrained occupancy in motor vehicles.

### **Other States' Child Passenger Safety Laws**

Child passenger restraint requirements vary based on age, weight and height. Often, this happens in three stages: infants use rear-facing infant seats; toddlers use forward-facing child safety seats; and older children use booster seats.

- All 50 states, the District of Columbia, Guam, the Northern Mariana Islands and the Virgin Islands require child safety seats for infants and children fitting specific criteria.
- 48 states and District of Columbia and Puerto Rico require booster seats or other appropriate devices for children who have outgrown their child safety seats but are still too small to use an adult seat belt safely. Only Florida and South Dakota allow the use of seatbelts (only) for children under the age of 5.
- Five states (California, Florida, Louisiana, New Jersey and New York) have seat belt requirements for school buses. Texas requires them on buses purchased after September 2010.<sup>4</sup>

Most child seat laws are primary enforcement violations throughout the states. Nebraska and Ohio are the only states having secondary enforcement laws. Both states refer to children older than 4 years of age. The age at which a child-specific restraint or booster seat is required varies by state.

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<sup>1</sup> Section. 316.613(2)(a-e), F.S.

<sup>2</sup> Section. 318.18(3)(a), F.S.

<sup>3</sup> Section. 318.21, F.S.

<sup>4</sup> [http://www.ghsa.org/html/stateinfo/laws/childsafety\\_laws.html](http://www.ghsa.org/html/stateinfo/laws/childsafety_laws.html), March 2014 (last visited 3/2/14)

**Child-specific restraint or booster seat required<sup>5</sup>**

Age Requirement	Number of States
3 and younger	1 (Florida)
4 and younger	South Dakota
5 and younger	9 states including AL, SC, LA, AR, OK, IA, NE, MT, NV
6 and younger	7 states including MS, KY, CT, NH, NM, ID, ND
7 and younger	31 states including TX, AZ, CA, GA, NC, VA
8 and younger	2 TN, WY

**Safety Benefits**

According to the Center for Disease Control and Prevention (CDC), “Child Passenger Safety: Fact Sheet,” motor vehicle injuries are a leading cause of death among children in the U.S.

- Use of a Car seat reduces the risk for death to infants (aged less than 1 year) by 71 percent; and to toddlers (aged 1-4 years) by 54 percent in passenger vehicles.
- Use of a Booster seat reduces the risk for serious injury by 45 percent for children aged 4-8 years when compared with seat belt use alone)
- For older children and adults, use of a seat belt reduces the risk for death and serious injury by approximately one-half.

A recent study of five states that increased the age requirement to 7 or 8 years for car seat/booster seat use found that the rate of children using car seats and booster seats increased nearly three times and the rate of children who sustained fatal or incapacitating injuries decreased by 17 percent.<sup>6</sup>

The CDC has produced the following guidelines for parents and caregivers:

**Child Seat Stages:**

- *Birth up to age 2*—Rear-facing car seat.
- *Age 2 up to at least age 5*—Forward-facing car seat. When a child outgrows a rear-facing seat, he or she should be buckled in a forward-facing car seat, in the back seat, until at least age 5 or when they reach the upper weight or height limit of seat.
- *Age 5 up until seat belts fit properly*—booster seat. Once a child outgrows a forward-facing seat, (by reaching the upper height or weight limit of their seat) he or she should be buckled in a belt positioning booster seat until seat belts fit properly.

<sup>5</sup> <http://www.iihs.org/iihs/topics/laws/safetybeltuse> (last visited 3/4/14)

<sup>6</sup> [http://www.cdc.gov/motorvehiclesafety/child\\_passenger\\_safety/cps-factsheet.html](http://www.cdc.gov/motorvehiclesafety/child_passenger_safety/cps-factsheet.html) (last visited 3/4/14)

- *Once seat belts fit properly without a booster seat*—Child no longer needs to use a booster seat once seat belts fit them properly. The seat belt fits properly when the lap belt lays across the upper thighs (not the stomach) and the shoulder belt lays across the chest (not the neck). The recommended height for proper seat belt fit is 57 inches tall.<sup>7</sup>

### III. Effect of Proposed Changes:

The bill amends s. 316.613, F.S., requiring an operator of a motor vehicle who is transporting a child 6 years of age or younger to provide for the protection of the child by properly using a crash-tested, federally approved child restraint device. The bill specifies the device for a child aged 4 through 6 years of age must be a separate carrier, an integrated child seat, or a booster seat.

Any such device must comply with the standards of the United States Department of Transportation and be secured in the vehicle.

Under the bill, motorists will no longer be permitted to transport children aged 4 through 5 with only a seat belt used as protection. However, the bill does allow for seat belt use if a child aged 4 through 6 years is being transported by an operator who is not a member of the child's immediate family gratuitously, in the case of an emergency, or when a medical condition necessitates an exception as evidenced by appropriate documentation from a health professional.

The infraction is a moving violation punishable by a fine of \$60 (and other court costs) and the assessment of 3 points against the motor vehicle operator driver license.

The bill will be effective January 1, 2015.

### IV. Constitutional Issues:

#### A. Municipality/County Mandates Restrictions:

None.

#### B. Public Records/Open Meetings Issues:

None.

#### C. Trust Funds Restrictions:

None.

### V. Fiscal Impact Statement:

#### A. Tax/Fee Issues:

None.

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<sup>7</sup> Id.

**B. Private Sector Impact:**

There may be an increase in child restraint devices sales due to the expanded age requirement specified in CS/SB 518. Individuals who fail to use child restraint devices will subject to a fine. Also, there could be additional costs to individuals that either replace current child restraint devices or will make a first time purchase.

**C. Government Sector Impact:**

The bill may generate additional revenues to local and state government resulting from penalties as a result of the increased child safety device requirements. The potential revenue impact is likely positive, but indeterminate.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill amends s. 316.613 of the Florida Statutes.

**IX. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**Recommended CS/CS by Appropriations Subcommittee on Transportation, Tourism, and Economic Development on March 12, 2014:**

Provides an exception to the requirements of child restraint devices for children ages 4 to 6 who have a medical condition that prohibits the use of such devices as evidenced by appropriate documentation from a health professional.

**CS by Transportation Committee on March 6, 2014:**

Reduces the upper age limit of children from 7 to 6 years and allows use of aftermarket booster seats for children aged 4 to 6 years when child is being transported in a motor vehicle. A seat belt alone is no longer sufficient protection for children 4 to 6 years of age. However, this provision does not apply when a safety belt is used by the driver and he or she is not a member of the immediate family transporting the child gratuitously or in case of an emergency.

B. Amendments:

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By the Committee on Transportation; and Senator Flores

596-02213-14

2014518c1

1 A bill to be entitled  
2 An act relating to child safety devices in motor  
3 vehicles; amending s. 316.613, F.S.; revising child  
4 restraint requirements for children who are younger  
5 than a specified age; requiring an operator of a motor  
6 vehicle to use a separate carrier, integrated child  
7 seat, or child booster seat; providing an exception;  
8 subjecting a violation to penalties; providing an  
9 effective date.

10  
11 Be It Enacted by the Legislature of the State of Florida:

12  
13 Section 1. Paragraph (a) of subsection (1) and subsection  
14 (5) of section 316.613, Florida Statutes, are amended to read:

15 316.613 Child restraint requirements.—

16 (1)(a) Every operator of a motor vehicle as defined in this  
17 section, while transporting a child in a motor vehicle operated  
18 on the roadways, streets, or highways of this state, shall, if  
19 the child is 6 ~~5~~ years of age or younger, provide for protection  
20 of the child by properly using a crash-tested, federally  
21 approved child restraint device.

22 1. For children aged through 3 years, such restraint device  
23 must be a separate carrier or a vehicle manufacturer's  
24 integrated child seat.

25 2. For children aged 4 through 6 ~~5~~ years, a separate  
26 carrier, an integrated child seat, or a child booster seat ~~belt~~  
27 may be used. However, the requirement to use a child restraint  
28 device under this subparagraph does not apply when a safety belt  
29 is used as required in s. 316.614(4)(a) and the motor vehicle

596-02213-14

2014518c1

30 operator is not a member of the child's immediate family and is  
31 transporting the child gratuitously or in case of an emergency.

32 (5) A ~~Any~~ person who violates this section commits a moving  
33 violation, punishable as provided in chapter 318 and ~~shall have~~  
34 3 points shall be assessed against his or her driver license as  
35 set forth in s. 322.27. In lieu of the penalty specified in s.  
36 318.18 and the assessment of points, a person who violates this  
37 section may elect, with the court's approval, to participate in  
38 a child restraint safety program approved by the chief judge of  
39 the circuit in which the violation occurs, and, upon completing  
40 such program, the penalty specified in chapter 318 and  
41 associated costs may be waived at the court's discretion and the  
42 assessment of points shall be waived. The child restraint safety  
43 program must use a course approved by the Department of Highway  
44 Safety and Motor Vehicles, and the fee for the course must bear  
45 a reasonable relationship to the cost of providing the course.

46 Section 2. This act shall take effect January 1, 2015.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/14/2014	.	
	.	
	.	
	.	

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Appropriations Subcommittee on Transportation, Tourism, and Economic Development (Brandes) recommended the following:

**Senate Amendment (with title amendment)**

Delete lines 29 - 31

and insert:

is used as required in s. 316.618(4) (a) and the child:

a. is being transported gratuitously by an operator who is not a member of the child's immediate family;

b. is being transported in a medical emergency situation involving the child; or

c. has a medical condition which necessitates an exception



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11 as evidenced by appropriate documentation from a health  
12 professional.

13

14 ===== T I T L E   A M E N D M E N T =====

15 And the title is amended as follows:

16       Delete line 7

17 and insert:

18 seat, or child booster seat, providing exceptions;

584

**STATE OF FLORIDA  
DEPARTMENT OF STATE  
Division of Elections**

I, Ken Detzner, Secretary of State,  
do hereby certify that

*Jesse Panuccio*

is duly appointed Executive Director,

**Executive Director,  
Department of Economic Opportunity**

for a term beginning on the  
Sixteenth day of May, A.D., 2013,  
to serve at the pleasure of the Governor  
and is subject to be confirmed by the Senate  
during the next regular session of the Legislature.



*Given under my hand and the Great Seal of the  
State of Florida, at Tallahassee, the Capital, this  
the Eleventh day of July, A.D., 2013.*

*Ken Detzner*

Secretary of State

# OATH OF OFFICE

(Art. II, § 5(b), Fla. Const.)

STATE OF FLORIDA

County of Leon

RECEIVED  
DEPT. OF STATE  
2013 JUL 10 AM 10:19  
DIVISION OF COLLECTIONS  
TALLAHASSEE, FL

I do solemnly swear (or affirm) that I will support, protect, and defend the Constitution and Government of the United States and of the State of Florida; that I am duly qualified to hold office under the Constitution of the State, and that I will well and faithfully perform the duties of

Executive Director, Department of Economic Opportunity

(Title of Office)

on which I am now about to enter, so help me God.

[NOTE: If you affirm, you may omit the words "so help me God." See § 92.52, Fla. Stat.]

Signature

Sworn to and subscribed before me this 9<sup>th</sup> day of July, 2013

Signature of Officer Adminis

Print, Type, or Stamp Commission



Personally Known  OR

Produced Identification

Type of Identification Produced \_\_\_\_\_

## ACCEPTANCE

I accept the office listed in the above Oath of Office.

Mailing Address:  Home  Office

2050 Gardenbrook Lane

Street or Post Office Box

Tallahassee, Florida 32301

City, State, Zip Code

Jesse Panuccio

Print name as you desire commission issued

Signature



**RICK SCOTT**  
GOVERNOR

RECEIVED  
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2013 MAY 30 PM 3:31  
DIRECTOR OF ELECTIONS  
TALLAHASSEE, FL

May 30, 2013

The Honorable Kenneth W. Detzner  
Secretary of State  
State of Florida  
R. A. Gray Building, Room 316  
500 South Bronough Street  
Tallahassee, Florida 32399-0250

Dear Secretary Detzner:

Please be advised I have amended the following reappointment under the provisions of Section 1001.71, Florida Statutes:

Mr. Jesse M. Panuccio  
2050 Gardenbrook Lane  
Tallahassee, Florida 32301

as Executive Director of the Department of Economic Opportunity, subject to confirmation by the Senate. This appointment is effective May 16, 2013, for a term ending at the pleasure of the Governor.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Scott".

Rick Scott  
Governor

RS/vh

104-333

# QUESTIONNAIRE FOR SENATE CONFIRMATION

The information from this questionnaire will be used by the Florida Senate in considering action on your confirmation. The questionnaire **MUST BE COMPLETED IN FULL**. Answer "none" or "not applicable" where appropriate. Please type or print in blue or black ink.

7-9-13

Date Completed

1. Name: Mr. Panuccio Jesse M.  
Mr./Mrs./Ms. Last First Middle/Maiden

2. Business Address: 107 East Madison Street Suite 212 Tallahassee  
Street Office # City  
FL 32399 (850) 245-7298  
Post Office Box State Zip Code Area Code/Phone Number

3. Residence Address: 2050 Gardenbrook Lane Tallahassee Leon  
Street City County  
FL 32301 (850) 692-3179  
Post Office Box State Zip Code Area Code/Phone Number

Specify the preferred mailing address: Business  Residence  Fax # \_\_\_\_\_ (optional)

4. A. List all your places of residence for the last five (5) years.

Address	City & State	From	To
2050 Gardenbrook Lane	Tallahassee, FL	Feb. 2011	Present
1200 N. Veitch St.	Arlington, VA	Oct. 2007	Jan. 2011

B. List all your former and current residences outside of Florida that you have maintained at any time during adulthood.

Address	City & State	From	To
1200 N. Veitch St.	Arlington, VA	Oct. 2007	Jan. 2011
480 N. Wall Street	Salt Lake City, UT	Aug. 2006	Aug. 2007
44 Martin Street	Cambridge, MA	Aug. 2004	May 2006*
Harvard Law School	Cambridge, MA	Aug. 2003	May 2004*

(See attached)

5. Date of Birth: Nov. 1, 1980 Place of Birth: New Jersey

6. Social Security Number: \_\_\_\_\_

7. Driver License Number \_\_\_\_\_ ing State: Florida

8. Have you ever used or been known by any other legal name? Yes  No  If "Yes" Explain

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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TALLAHASSEE, FL



## ***Questionnaire for Senate Confirmation (attachment)***

### Continuation of Question #4.(B)

Duke University    Durham, NC            Jan. 2003 – May 2003\*  
Hotel At. George Student Housing NYC, NY Jan. 2002 – June 2002  
GW University        Washington, DC        Summer 2002

\*During summers between school years (college & law), I lived in various locations, but cannot recall each of these temporary addresses. The locations were in Pompano Beach, FL; Montgomery, AL; and Washington, D.C.

9. Are you a United States citizen? Yes  No  If "No" explain:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

If you are a naturalized citizen, date of naturalization: \_\_\_\_\_

10. Since what year have you been a continuous resident of Florida? 2011

11. Are you a registered Florida voter? Yes  No  If "Yes" list:  
A. County of Registration: Leon B. Current Party Affiliation: Republican

12. Education  
A. High School: Morris Hills High School, Rockaway, NJ Year Graduated: 1999  
(Name and Location)

B. List all postsecondary educational institutions attended:

<u>Name &amp; Location</u>	<u>Dates Attended</u>	<u>Certificates/Degrees Received</u>
Duke University	1999-2003	BA
Harvard Law School	2003-2006	JD

13. Are you or have you ever been a member of the armed forces of the United States? Yes  No  If "Yes" list:  
A. Dates of Service: \_\_\_\_\_  
B. Branch or Component: \_\_\_\_\_  
C. Date & type of discharge: \_\_\_\_\_

14. Have you ever been arrested, charged, or indicted for violation of any federal, state, county, or municipal law, regulation, or ordinance? (Exclude traffic violations for which a fine or civil penalty of \$150 or less was paid.) Yes  No  If "Yes" give details:

<u>Date</u>	<u>Place</u>	<u>Nature</u>	<u>Disposition</u>
I received a speeding ticket in Virginia on 4/2/00, but my records do not reflect the amount of the fine, so I cannot definitively answer "yes" or "no" to this question as worded. Other than the speeding ticket, the answer is "no."			

15. Concerning your current employer and for all of your employment during the last five years, list your employer's name, business address, type of business, occupation or job title, and period(s) of employment.

<u>Employer's Name &amp; Address</u>	<u>Type of Business</u>	<u>Occupation/Job Title</u>	<u>Period of Employment</u>
DEO, Tallahassee, FL	Government	Executive Director	Jan. 2013 - present
EOG, Tallahassee, FL	Government	General Counsel	Mar. 2012 - Jan. 2013
EOG, Tallahassee, FL	Government	Deputy General Counsel	Feb. 2011 - Mar. 2012
Cooper & Kirk, PLLC	Law Firm	Associate	2007 - 2011

16. Have you ever been employed by any state, district, or local governmental agency in Florida? Yes  No   
If "Yes", identify the position(s), the name(s) of the employing agency, and the period(s) of employment:

<u>Position</u>	<u>Employing Agency</u>	<u>Period of Employment</u>
See answer to #15.		

17. A. State your experiences and interests or elements of your personal history that qualify you for this appointment.

For two years in the EOG legal office, I gained a deep understanding of how state agencies function. Working closely with the Governor also allowed me to understand and appreciate his vision for a government that is transparent, accountable, and efficient. In addition, because DEO is chiefly a compliance and monitoring agency, my background as an attorney will serve me well in this position. Moreover, with several months on the job at DEO, I believe I have learned a great deal about its critical functions, its challenges, and its potential for helping our economy thrive.

B. Have you received any degree(s), professional certification(s), or designations(s) related to the subject matter of this appointment? Yes  No  If "Yes", list:

My BA is in Public Policy. I also have a JD.

C. Have you received any awards or recognitions relating to the subject matter of this appointment? Yes  No  If "Yes", list:

D. Identify all association memberships and association offices held by you that relate to this appointment:

N/A

18. Do you currently hold an office or position (appointive, civil service, or other) with the federal or any foreign government? Yes  No  If "Yes", list:

19. A. Have you ever been elected or appointed to any public office in this state? Yes  No  If "Yes", state the office title, date of election or appointment, term of office, and level of government (city, county, district, state, federal):

<u>Office Title</u>	<u>Date of Election or Appointment</u>	<u>Term of Office</u>	<u>Level of Government</u>
General Counsel, EOG	Mar. 2012	N/A	State
Deputy General Counsel, EOG	Feb. 2011	N/A	State

B. If your service was on an appointed board(s), committee(s), or council(s):

(1) How frequently were meetings scheduled: \_\_\_\_\_

(2) If you missed any of the regularly scheduled meetings, state the number of meetings you attended, the number you missed, and the reasons(s) for your absence(s).

<u>Meetings Attended</u>	<u>Meetings Missed</u>	<u>Reason for Absence</u>
_____	_____	_____
_____	_____	_____

20. Has probable cause ever been found that you were in violation of Part III, Chapter 112, F.S., the Code of Ethics for Public Officers and Employees? Yes  No  If "Yes", give details:

<u>Date</u>	<u>Nature of Violation</u>	<u>Disposition</u>
_____	_____	_____
_____	_____	_____

21. Have you ever been suspended from any office by the Governor of the State of Florida? Yes  No  If "Yes", list:

A. Title of office: \_\_\_\_\_ C. Reason for suspension: \_\_\_\_\_

B. Date of suspension: \_\_\_\_\_ D. Result: Reinstated  Removed  Resigned

22. Have you previously been appointed to any office that required confirmation by the Florida Senate? Yes  No  If "Yes", list:

A. Title of Office: Executive Director

B. Term of Appointment: Pleasure of Governor

C. Confirmation results: Unanimous approval by three committees of relevance; No action by full Senate Chamber.

23. Have you ever been refused a fidelity, surety, performance, or other bond? Yes  No  If "Yes", explain:

\_\_\_\_\_

24. Have you held or do you hold an occupational or professional license or certificate in the State of Florida? Yes  No

If "Yes", provide the title and number, original issue date, and issuing authority. If any disciplinary action (fine, probation, suspension, revocation, disbarment) has ever been taken against you by the issuing authority, state the type and date of the action taken:

<u>License/Certificate Title &amp; Number</u>	<u>Original Issue Date</u>	<u>Issuing Authority</u>	<u>Disciplinary Action/Date</u>
Law license	10/20/2006	Florida Supreme Court	N/A

25. A. Have you, or businesses of which you have been and owner, officer, or employee, held any contractual or other direct dealings during the last four (4) years with any state or local governmental agency in Florida, including the office or agency to which you have been appointed or are seeking appointment? Yes  No  If "Yes", explain:

<u>Name of Business</u>	<u>Your Relationship to Business</u>	<u>Business' Relationship to Agency</u>
_____	_____	_____
_____	_____	_____

B. Have members of your immediate family (spouse, child, parents(s), siblings(s)), or businesses of which members of your immediate family have been owners, officers, or employees, held any contractual or other direct dealings during the last four (4) years with any state or local governmental agency in Florida, including the office or agency to which you have been appointed or are seeking appointment? Yes  No  If "Yes", explain:

<u>Name of Business</u>	<u>Family Member's Relationship to You</u>	<u>Family Member's Relationship to Business</u>	<u>Business' Relationship to Agency</u>

26. Have you ever been a registered lobbyist or have you lobbied at any level of government at any time during the past five (5) years? Yes  No

A. Did you receive any compensation other than reimbursement for expenses? Yes  No

B. Name of agency or entity you lobbied and the principal(s) you represented:

<u>Agency Lobbied</u>	<u>Principal Represented</u>
I submitted a "lobbyist" registration to the extent that it is required of the Executive Director of DEO.	

27. List three persons who have known you well within the past five (5) years. Include a current, complete address and telephone number. Exclude your relatives and members of the Florida Senate.

<u>Name</u>	<u>Mailing Address</u>	<u>Zip Code</u>	<u>Area Code/Phone Number</u>
David Thompson			
Charlie Trippe			
Michael Sevi			

28. Name any business, professional, occupational, civic, or fraternal organizations(s) of which you are now a member, or of which you have been a member during the past five (5) years, the organization address(es), and date(s) of your membership(s).

<u>Name</u>	<u>Mailing Address</u>	<u>Office(s) Held &amp; Term</u>	<u>Date(s) of Membership</u>
Florida Bar	651 E. Jefferson St., Tallahassee, FL 32301	Member	10/06 - present*
Federalist Society	1015 18th St., NW, DC 20036	Member	2003 - present
Republican Nat'l Lawyers Assn	POB 18965, DC 20036	Member	2004 & intermittent
Life University Bd. of Trustees	1269 Barclay Cir, Marietta, GA 30060	Member	2009 - present

\* Membership in the Florida Bar is required by law in order to practice in the state of Florida.

29. Do you know of any reason why you will not be able to attend fully to the duties of the office or position to which you have been or will be appointed? Yes  No  If "Yes", explain:

30. If required by law or administrative rule, will you file financial disclosure statements? Yes  No

**MEMORANDUM**

**AS A GENERAL MATTER, APPLICATIONS FOR ALL POSITIONS WITHIN STATE GOVERNMENT ARE PUBLIC RECORDS WHICH MAY BE VIEWED BY ANYONE UPON REQUEST. HOWEVER, THERE ARE SOME EXEMPTIONS FROM THE PUBLIC RECORDS LAW FOR IDENTIFYING INFORMATION RELATING TO PAST AND PRESENT LAW ENFORCEMENT OFFICERS AND THEIR FAMILIES, VICTIMS OF CERTAIN CRIMES, ETC. IF YOU BELIEVE AN EXEMPTION FROM THE PUBLIC RECORDS LAW APPLIES TO YOUR SUBMISSION, PLEASE CHECK THIS BOX.**

Yes, I assert that identifying information provided in this application should be excluded from inspection under the Public Records Law.

Because: (please provide cite.) \_\_\_\_\_

**IF YOU NEED ADDITIONAL GUIDANCE AS TO THE APPLICABILITY OF ANY PUBLIC RECORDS LAW EXEMPTION TO YOUR SITUATION, PLEASE CONTACT THE OFFICE OF THE ATTORNEY GENERAL.**

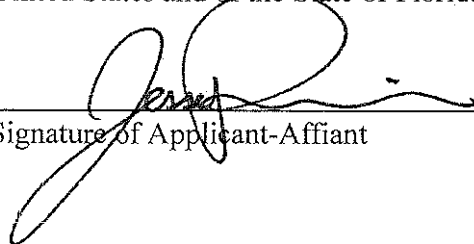
The Office of the Attorney General  
PL-01, The Capitol  
Tallahassee, Florida 32399  
(850) 245-0150

CERTIFICATION

STATE OF FLORIDA  
COUNTY OF Leon

RECEIVED  
DEPARTMENT OF STATE  
2013 JUL 10 AM 10:19  
DIVISION OF ELECTIONS  
TALLAHASSEE, FL

Before me, the undersigned Notary Public of Florida, personally appeared  
Jesse M. Panuccio,  
who, after being duly sworn, say: (1) that he/she has carefully and personally prepared or read  
the answers to the foregoing questions; (2) that the information contained in said answers is  
complete and true; and (3) that he/she will, as an appointee, fully support the Constitutions of the  
United States and of the State of Florida.

  
\_\_\_\_\_  
Signature of Applicant-Affiant

Sworn to and subscribed before me this 9<sup>th</sup> day of July, 2013.

  
\_\_\_\_\_  
Signature of Notary Public-State of Florida



(Print, Type, or Stamp Commissioned Name of Notary Public)

My commission expires: 1-30-17

Personally Known  OR Produced Identification

Type of Identification Produced \_\_\_\_\_

(seal)

# The Florida Senate

## Jesse Panuccio

2014

Executive Director, Department of Economic Opportunity

Received Date: 08/13/2013  
 Appointment Type: Reappointment  
 Residence City: Tallahassee, FL  
 Term Begin: 05/16/2013  
 Term End: Pleasure of Governor  
 Board Jurisdiction: State  
 Committee Referral:

Appropriations Subcommittee on Transportation, Tourism, and Economic Development

Committee Referral: Commerce and Tourism  
 Committee Referral: Community Affairs  
 Committee Referral: Ethics and Elections

Senate Action and Date:

2013

Executive Director, Department of Economic Opportunity

Received Date: 01/31/2013  
 Appointment Type: Appointment  
 Residence City: Tallahassee, FL  
 Term Begin: 01/08/2013  
 Term End: Pleasure of Governor  
 Board Jurisdiction: State

Committee Referral: Commerce and Tourism

AGENDA DATE	COMMITTEE ACTION
4/1/2013	Recommend Confirm

Committee Referral: Community Affairs

AGENDA DATE	COMMITTEE ACTION
4/9/2013	Recommend Confirm

Committee Referral: Ethics and Elections

AGENDA DATE	COMMITTEE ACTION
4/15/2013	Recommend Confirm

Senate Action and Date: Failed to Confirm Took No Action (05/03/2013)

Disclaimer: The information on this system is unverified. The journals or printed bills of the respective chambers should be consulted for official purposes.  
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THE FLORIDA SENATE

# COMMITTEE WITNESS OATH

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**CHAIR:**

Please raise your right hand and be sworn in as a witness.

Do you swear or affirm that the evidence you are about to give will be the truth, the whole truth, and nothing but the truth?



**WITNESS'S NAME:** Jesse Panuccio

**ANSWER:** Yes.

Pursuant to §90.605(1), *Florida Statutes*: "The witness's answer shall be noted in the record."

**COMMITTEE NAME:** Appropriations Subcommittee on  
Transportation, Tourism and Economic  
Development

**DATE:** March 12, 2014

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
					Beginning Line #							
<b>Emergency Management, Executive Office of the Governor</b>					<b>1</b>							
<b>Economic Opportunity, Department of</b>					<b>30</b>							
<b>State, Department of</b>					<b>79</b>							
<b>Transportation , Department of</b>					<b>109</b>							
<b>Military Affairs, Department of</b>					<b>205</b>							
<b>Highway Safety and Motor Vehicles, Department of</b>					<b>234</b>							

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
1		<b>GOVERNOR, EXECUTIVE OFFICE</b>										
2	1100001	<b>Startup (OPERATING)</b>	153.00	-	-	35,781,685	35,781,685	153.00	-	-	35,781,685	35,781,685
3	1607290	<b>Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase</b> Statewide issue.		-	-	-	-		-	-	13,039	13,039
4	2000500	<b>Realign Budget Authority To More Accurately Reflect Program Expenditures - Deduct</b> Adjusts the base budget across multiple appropriation categories and funds to accurately reflect recurring expenditures with appropriate state and federal funding sources.		-	-	(1,009,985)	(1,009,985)		-	-	(1,009,985)	(1,009,985)
5	2000600	<b>Realign Budget Authority To More Accurately Reflect Program Expenditures - Add</b> Companion to issue above (#2000500) - nets to zero.		-	-	1,009,985	1,009,985		-	-	1,009,985	1,009,985
6	30010C0	<b>Increased Workload For Primary Data Center To Support An Agency</b> Provides additional funding to align the department's existing budget authority in the Data Processing Services -Shared Resource Category with the projected data center billing for FY 2014-15.		-	-	-	-		-	-	53,742	53,742
7	3003140	<b>Hazard Mitigation State Administered Programmatic Support</b> Provides 2 new positions and associated budget authority to spend federal funds awarded to the state to administer various elements of the Hazard Mitigation Grant Program (HMGP). Florida is the first state that has been given the authority and flexibility to make decisions related to hazard mitigation project approval and management.	2.00	-	-	126,924	126,924	2.00	-	-	126,716	126,716
8	3003150	<b>Division Of Emergency Management (DEM) State Watch Office Rate Increase</b> Requests additional salary rate and budget authority to provide a 15% increase in compensation for staff in the State Watch Office.		-	-	33,895	33,895		-	-	-	-
9	30033C0	<b>Information Technology Operational Support</b> Requests additional FTE positions to replace OPS (Other Personal Services) positions that provide on-going information technology support services for DEM, including the State Emergency Operations Center (SEOC).	4.00	-	-	108,815	108,815	2.00	-	-	195,688	195,688
10	30035C0	<b>Information Technology Operational Support - Deduct</b> Companion to issue above (#30033C0) - nets to zero.		-	-	-	-		-	-	(195,688)	(195,688)
11	33V9180	<b>Reduction Of Operating Trust Fund Hazardous Material Analysis Funding - Division Of Emergency Management</b> Schedule VIII-B reduction issue - reduces pass through funding that supports hazardous materials analyses conducted by county emergency management agencies.		-	-	-	-		-	-	(440,000)	(440,000)

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request					Governor's Budget Recommendations				
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
12	5500440	<b>Jewish Community Security Program</b> Provides nonrecurring General Revenue funds for the Jewish Community Security Program. The Domestic Security Oversight Board awarded this program (Region 3 - Jewish Community Security Enhancement) \$228,169 from federal domestic security grants in FY 2013-14. The program supports target hardening and other physical security enhancements and activities to nonprofit organizations that are at high risk of terrorist attack. Federal funds are not expected to be available for this program in FY 2014-15.		-	-	-	-		-	1,000,000	-	1,000,000
13	570AA10	<b>Salary Benefit Adjustment</b> Requests additional budget authority to cover the actual costs of the division's payroll. The division has had to hold positions vacant in order to cover costs. State and federal trust fund revenues are available to support the request.		-	-	186,721	186,721		-	-	222,482	222,482
14	570AA20	<b>Salary Benefit Adjustment - Deduct</b> Companion to issue above (#570AA10) - reduces budget authority in the OPS appropriation category in order to net to zero.		-	-	-	-		-	-	(222,482)	(222,482)
15	570A010	<b>Provide Additional Budget Authority Resources To Cover Projected Administrative Costs</b> Requests additional budget authority to cover the division's administrative costs, including enhanced automation of processes. State and federal trust fund revenues are available to support the request.		-	-	475,000	475,000		-	-	475,000	475,000
16	570A030	<b>Emergency Management Preparedness And Assistance Base Grant Funding Incentive</b> Provides additional state funds to local emergency management agencies so they may pursue, obtain, and maintain national accreditation through the Emergency Management Accreditation Program. The recurring funds will be used to increase the annual base grant funding from \$105,806 to \$115,806 in 12 counties and the nonrecurring funds will help those counties obtain accreditation. This is Phase II of this multi-year initiative (Phase I was funded in FY 2013-14 to accredit 10 counties). The DEM allocates funding from the Emergency Management Preparedness and Assistance Trust Fund (EMPA) to local emergency management agencies and programs to maintain operational readiness of local emergency management personnel.		-	-	310,250	310,250		-	-	310,250	310,250

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request					Governor's Budget Recommendations				
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
17	570B010	<b>Radiological Emergency Preparedness Program - Increase Authority To Spend All Available Power Plant Funding</b> Provides additional state funds to purchase radiation dosimeters to replace aging and outdated equipment used by individuals responding to a radiation release from a nuclear power plant and to coordinate preparedness activities surrounding the decommissioning at the Crystal River nuclear power plant. There are five nuclear reactors in Florida located at three sites (Crystal River, St. Lucie, and Turkey-Point - Miami) and two reactors located in Alabama near the state line. Revenues collected from nuclear power companies support the additional authority requested. The funding received from the nuclear power companies is also used as match for DEM's federal grant funds.		-	-	175,015	175,015		-	-	175,015	175,015
18	570B020	<b>Federal Emergency Management Performance Grant - Increase Authority To Spend All Available Federal Funds</b> Provides additional budget authority to spend available Federal Emergency Management Agency (FEMA) funds and additional state matching funds to increase support for comprehensive emergency management activities at the state and local levels. Enhancing capabilities will improve the preparedness of the state and communities to respond to, recover from, and mitigate against future disasters.		-	-	9,197,034	9,197,034		-	-	9,019,110	9,019,110
19	570B030	<b>Provide Additional Budget Authority Resources For the Florida Hazardous Materials Planning Program</b> Provides additional budget authority for the division to continue to use an online reporting system (E-Plan) to store information that facilities that handle or store certain hazardous materials are required by law to report. E-Plan also gives emergency first responders, Local Emergency Planning Committees, and the State Emergency Response Commission real-time internet access to chemical facility information. Hazardous materials fees collected from the businesses that handle and store hazardous materials are available in the Operating Trust Fund to support the request.		-	-	108,000	108,000		-	-	-	-
20	570D500	<b>Federally Declared Disasters - Public Assistance</b> Provides budget authority to continue to spend FEMA funds for open federally declared disaster events and for various federal programs that assist disaster victims (Public Assistance, Hazard Mitigation Grants, housing and other victim assistance activities). Funds will be disbursed for current contractually obligated payments to qualifying state and local governments and private non-profit organizations for disaster response and recovery related activities. General Revenue funds (\$12,389,410 - in Administered Funds) and state funds (\$1,051,327 from Emergency Management Preparedness and Assistance Trust Fund) are requested to cover the state's required match.		-	-	88,807,365	88,807,365		-	12,789,423	100,676,138	113,465,561

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
21	570E500	<p><b>Federally Declared Disasters - Hazard Mitigation</b></p> <p>Provides budget authority to continue to spend FEMA funds for open federally declared disaster events and for various federal programs that assist disaster victims (Public Assistance, Hazard Mitigation Grants, housing and other victim assistance activities). Funds will be disbursed for current contractually obligated payments to qualifying state and local governments and private non-profit organizations for disaster response and recovery related activities. General Revenue funds (\$1,289,058 - in Administered Funds) are requested to cover the state's required match.</p>		-	-	70,499,489	70,499,489		-	889,045	59,609,323	60,498,368
22	570E010	<p><b>Community Assistance Program - Increase Authority To Spend All Available Federal Funds</b></p> <p>Provides federal funding to help communities participating in the National Flood Insurance Program (NFIP) achieve flood loss reduction goals by: providing technical assistance to NFIP communities; evaluating community performance in implementing NFIP flood plain management activities; and building state and community flood plain management expertise and capability. The program has a cost sharing requirement - 80% federal / 20% state - the source of state match is the Emergency Management Preparedness &amp; Assistance Trust Fund (funded by an annual surcharge on property insurance policies: \$2 on residential policies; \$4 on commercial policies).</p>		-	-	335,000	335,000		-	-	309,021	309,021
23	570E020	<p><b>Pre-Disaster Mitigation Program - Increase Authority To Spend All Available Federal Funds</b></p> <p>Provides authority to continue to spend federal Pre-Disaster Mitigation (PDM) Grant Program funds. The PDM program provides assistance to the state and communities for activities that reduce the state's overall vulnerability to disasters and disaster-related loss of life and property (examples of activities include structure elevation, relocation or demolition, and wildfire mitigation). This is a cost-sharing program - 75% federal and 25% local - local grant recipients are responsible for the local match. State funds (\$215,646) are requested to cover DEM's projected management costs associated with the program.</p>		-	-	7,280,713	7,280,713		-	-	7,880,051	7,880,051
24	570E030	<p><b>Repetitive Flood Claim Program - Increase Authority To Spend All Available Federal Funds</b></p> <p>Provides authority to continue to spend federal Repetitive Flood Claims Program (RFCP) funds for currently open grant awards. This federal FEMA program provides assistance to all classes of flood damaged structures, from a single loss to several losses. There is no state or local match requirement for this program and the grants awards have a three year performance period.</p>		-	-	2,288,413	2,288,413		-	-	2,091,987	2,091,987

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
25	570E040	<b>Flood Mitigation Assistance Program - Increase Authority To Spend All Available Federal Funds</b> Provides federal Flood Mitigation Assistance Program (FMAP) funds to support flood mitigation activities that reduce or eliminate the long term risk of flood damage to buildings, manufactured homes and other structures insured under the National Flood Insurance Program (NFIP). This program has a cost-sharing requirement - 75% federal / 25% state. The source of the state match for this program is from local grant recipients. The state's management costs are funded from the Emergency Management Preparedness & Assistance Trust Fund.		-	-	7,679,663	7,679,663		-	-	6,215,106	6,215,106
26	570E070	<b>Severe Repetitive Loss Program - Increase Authority To Spend All Available Federal Funds</b> Provides federal funds to local governments for mitigation activities focused on structures with the highest flood insurance claims history ("severe repetitive loss structures"). The program has a cost sharing requirement - 90% federal / 10% state - the source of state match for this program is provided by participating local governments. The state's administrative costs are funded from the Emergency Management Preparedness & Assistance Trust Fund. This federal program was created to reduce or eliminate claims under the National Flood Insurance Program through project activities that will result in the greatest savings by mitigating those structures with the highest flood insurance claims history.		-	-	1,316,282	1,316,282		-	-	2,630,725	2,630,725
27	990G000 140527	<b>Grants And Aids - Fixed Capital Outlay Emergency Management Critical Facility Needs</b> Provides state funds allocated annually from the Florida Hurricane Catastrophe Fund for shelter retrofit projects that are identified in the most current version of the Shelter Retrofit Report. DEM reviews projects submitted by county emergency management agencies in collaboration with other partner organizations (local American Red Cross chapters and school boards) that participate in hurricane shelter planning and operations. By statute, DEM must prioritize the use of funds for projects included in the annual report and give funding priority to projects in regional planning council regions that have shelter deficits and to projects that maximize the use of state funds.		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000
28	<b>Total</b>	<b>GOVERNOR, EXECUTIVE OFFICE</b>	<b>159.00</b>	<b>0</b>	<b>0</b>	<b>227,710,264</b>	<b>227,710,264</b>	<b>157.00</b>	<b>0</b>	<b>14,678,468</b>	<b>227,926,908</b>	<b>242,605,376</b>
29												
30		<b>ECONOMIC OPPORTUNITY</b>										
31	1100001	<b>Startup (OPERATING)</b>	1,617.00	13,423,450		742,411,107	755,834,557	1,617.00	13,423,450		742,411,107	755,834,557
32	1100002	<b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>		0		3,200,000	3,200,000		0		3,200,000	3,200,000
33	1607290	<b>Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase</b> Statewide issue.		-	-	-	-		-	-	139,179	139,179

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
34	1801010	<b>Transfer Reemployment Assistance Appeals Office To The Office Of General Counsel - Add</b> Request to move the entire Office of Reemployment Assistance Appeals from the Reemployment Assistance Program budget entity (Workforce Services Program) to the Executive Leadership budget entity (Executive Direction and Support Services Program).	115.00	-	-	8,689,253	8,689,253		-	-	-	-
35	1802010	<b>Transfer Reemployment Assistance Appeals Office To The Office Of General Counsel - Deduct</b> Companion to issue above (#1801010) - nets to zero.	(115.00)	-	-	(8,689,253)	(8,689,253)		-	-	-	-
36	2401500	<b>Replacement Of Motor Vehicles</b> Provides nonrecurring state funds from the Special Employment Security Administration Trust Fund to replace a cargo van used by the department's traveling maintenance staff that is based in Tampa, but provides services throughout Central Florida (Clearwater, Gainesville, Lakeland, Ocala, Sarasota and Winter Haven).		-	-	21,000	21,000		-	-	21,000	21,000
37	2503080	<b>Direct Billing For Administrative Hearings</b> Statewide issue - adjusts the base budget to reflect the department's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours used by the department in Fiscal Year 2012-13.		-	-	-	-		(137,903)	-	-	(137,903)
38	33V1000	<b>Reduce Economic Development Program 'Disproportionally Affected County'</b>		-	-	-	-		(10,000,000)	-	-	(10,000,000)
39	33V1620	<b>Vacant Position Reductions</b> Reduces positions that have been vacant over 180 days.		-	-	-	-		(8.50)	-	(451,533)	(451,533)
40	33011C0	<b>Reduced Workload For A Primary Data Center To Support An Agency</b> Reduces the department's existing budget authority in the Data Processing Services -Shared Resource Category to align with the projected data center billing for Fiscal Year 2014-15.		-	-	-	-		-	-	(1,780,446)	(1,780,446)
41	34011C0 (36210C0)	<b>Labor Supply System For Business Recruitment Project - Add</b> Provides recurring state funds from the Special Employment Security Administration Trust Fund to continue providing labor supply studies, which are customized reports that assist economic/workforce development with business recruitment. These studies, previously funded with federal funds, help determine the availability of skilled labor within a certain area.		-	-	453,812	453,812		-	-	453,812	453,812
42	34012C0	<b>Labor Supply System For Business Recruitment Project - Deduct</b> Companion to issue above (#34011C0) - nets to zero.		-	-	-	-		-	-	(453,812)	(453,812)
43	36201C0	<b>Provide Additional Funding To Support Department-Wide Information Technology Needs</b> Provides additional state and federal funds to conduct a comprehensive and updated continuity operational assessment.		-	-	130,500	130,500		-	-	-	-
44	36301C0	<b>Program Or Service-Level Information Technology - Add</b> Provides 3 FTE positions and corresponding salary rate and budget authority to bring information technology services "in-house" rather than continuing to use staff augmentation contracts.	3.00	-	-	235,416	235,416	3.00	-	-	236,448	236,448



# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request					Governor's Budget Recommendations				
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
45	36302C0	<b>Program Or Service-Level Information Technology - Deduct</b> Companion to issue above (#36301C0) - nets to zero.		-	-	(235,416)	(235,416)		-	-	(236,448)	(236,448)
46	4B00010	<b>Continuation Of State-Level Positions To Enhance Financial Monitoring And Oversight Of Regional Workforce Boards</b> Continues funding provided in Fiscal Years 2012-13 and 2013-14 to enhance financial monitoring and oversight of the Regional Workforce Boards.	4.00	-	-	384,020	384,020	4.00	-	-	384,020	384,020
47	4100500	<b>Grants And Aids - Professional Sports Development</b> The Florida Sports Foundation requests recurring General Revenue funds to continue to support the International Senior Games and State Championships.		500,000	-	-	500,000		-	500,000	-	500,000
48	4200150	<b>Expand Business Development Efforts</b> Provides recurring SEED trust funds for Enterprise Florida, Inc. to hire additional staff (3 FTE positions and OPS staff) in the Business Development unit.		-	-	542,449	542,449		-	-	542,449	542,449
49	4200200	<b>Enterprise Florida, Inc. - Flexible Funding For Economic Development Tools</b> Provides recurring state funds in a lump sum appropriation category for the following economic development incentives: Qualified Target Industry (QTI) tax refunds, Qualified Defense Contractor and Space Flight Business tax refunds Brownfields incentives (QTI tax refund bonus and redevelopment grants), High Impact Performance Incentive projects, Quick Action Closing Fund projects, Innovation Incentive Program projects, and transportation facilities. DEO must submit a budget amendment (14 day consultation period) to request the allocation of the lump sum to the specific incentive programs.		-	10,000,000	85,000,000	95,000,000		-	10,000,000	85,000,000	95,000,000
50	4200420	<b>Establish And Market A Statewide Business Brand For Florida</b> Provides state funds to expand Enterprise Florida's business brand (FLORIDA - the Perfect Climate for Business) through a media campaign that is comparable to the marketing efforts of Florida's competitor states.		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000
51	4200450	<b>Focus On International Trade And Export</b> Provides nonrecurring state trust funds from the Florida International Trade and Promotion Trust Fund for the following purposes: Export Counseling (\$500,000); Target Sector Trade Grants (\$630,000); Partner Trade Event Grants (\$90,000); Gold Keys for EFI missions and New to Market Florida Exporters (\$120,000); Export Marketing Plans (\$120,000); and Gold Keys for Export Marketing Plans (\$40,000).		-	-	1,500,000	1,500,000		-	-	1,500,000	1,500,000
52	4200460	<b>Maintain International Economic Development Offices In China And Japan</b> Continues funding provided in Fiscal Year 2013-14 from the International Trade and Promotion Trust Fund to contract for two additional economic development offices.		-	-	600,000	600,000		-	-	600,000	600,000

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request					Governor's Budget Recommendations				
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
53	4200900	<b>Florida Sports Foundation - Increase Current Funding Level</b> Provides additional funding for the Florida Sports Foundation Grant Program - the program assists Florida's communities with hosting and attracting sporting events that generate significant economic impacts at the state and local levels. State funds must be matched with local funds for each event.		1,000,000	-	-	1,000,000		-	1,000,000	-	1,000,000
54	4200910	<b>Florida Sports Foundation - Continuation Funding</b> Provides additional operating budget authority in the Professional Sports Development Trust Fund in anticipation of additional revenues being available in that fund.		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
55	4300100	<b>Visit Florida - Increase Current Funding Level</b> Visit Florida received \$63.5 million in Fiscal Year 2013-14, of which \$20 million was nonrecurring. For Fiscal Year 2014-15, the department requested \$75 million, and the Governor recommended \$100 million for Visit Florida.		-	-	31,500,000	31,500,000		25,000,000	-	31,500,000	56,500,000
56	4400100	<b>Space Florida - Maintain Current Funding Level</b> Restores \$6 million of nonrecurring state funds to maintain the current year's funding level of \$12.5 million for Space Florida.		-	-	6,000,000	6,000,000		-	-	6,000,000	6,000,000
57	4700040	<b>National Entrepreneur Center</b> Provides nonrecurring funds for the National Entrepreneur Center in Orlando. The Legislature appropriated \$600,000 for the center in Fiscal Year 2013-14; the funding was vetoed by the Governor.		-	-	-	-		-	600,000	-	600,000
58	4800010	<b>Continue Funding To Support The Florida Defense Support Task Force</b> Restores \$2 million of the \$4 million nonrecurring state trust funds provided for the Task Force in Fiscal Year 2013-14. The Task Force was created in 2011 to help the state prepare to compete in any federal base realignment and closure action, support military research and development in the state, and improve the state's position as a military-friendly environment.		-	-	2,000,000	2,000,000		-	-	2,000,000	2,000,000
59	4800040	<b>Funding To Support The Florida Defense Support Task Force - Conservation Of Land</b> Provides nonrecurring funding to purchase non-conservation lands that buffer military bases (NSA - Panama City, NS Mayport, and MacDill AFB).		-	-	8,800,000	8,800,000		-	-	8,800,000	8,800,000
60	5000120	<b>Incentive Application Review Process</b> Provides one FTE position to support the economic development incentive application review, due diligence, approval, and contract drafting processes and maintaining and disseminating public information related to incentive awards.	1.00	-	-	100,000	100,000	1.00	-	-	78,866	78,866
61	55T02C0	<b>Information Technology - Security</b>		-	-	80,000	80,000		-	-	-	-
62	6100120	<b>Community Resiliency Program Continuation Funding</b> Provides additional budget authority to spend available federal funds for the Community Resiliency Program - department is building a framework to more effectively integrate community resiliency issues into land use, hazard mitigation, and coastal and working waterfront revitalization planning activities.		-	-	118,000	118,000		-	-	118,000	118,000

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
63	6100300	<b>Increase Funding For Technical Planning And Assistance</b> Provides additional state trust funds for the Bureau of Community Planning to provide technical assistance to Florida communities to promote economic development and implement new growth management requirements.		-	-	1,100,000	1,100,000		-	-	1,100,000	1,100,000
64	6100400	<b>Community Based Asset Inventories</b> Provides recurring state trust funds for a pilot program currently being implemented by the department called "Competitive Florida." Florida communities could apply for funding and technical assistance to conduct a "community based asset inventory" and develop strategies to implement economic development actions that leverage the identified assets.		-	-	1,500,000	1,500,000		-	-	1,500,000	1,500,000
65	6300030	<b>State Small Business Credit Initiative</b> Provides budget authority to spend federal funds to continue to administer the Florida Small Business Credit Initiative. Fiscal Year 2014-15 will be the third year that Florida receives federal funds to encourage lenders to provide capital for small businesses. To date, the SSBCI program has provided more the \$49 million as credit enhancement to small businesses. The program is set to expire in September 2017.		-	-	922,328	922,328		-	-	922,328	922,328
66	6507400	<b>Affordable Housing Programs</b> Florida Housing Finance Corporation's (FHFC) request to spend all revenues available in the State Housing Trust Fund for affordable housing programs that include: State Apartment Incentive Loan (SAIL) Program, Homeownership Assistance Program (HAP) and Predevelopment Loan Program (PRP). The Governor's Budget Recommendation includes only the new revenues projected for Fiscal Year 2014-15 and directs all funding to the SAIL Program, earmarking 20% for special needs populations.		-	-	78,140,000	78,140,000		-	-	69,300,000	69,300,000
67	6507600	<b>State Housing Initiatives Partnership (SHIP) Program</b> FHFC's request to spend all revenues available in the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) Program. The Governor's Budget Recommendation provides \$20 million for the SHIP Program and sweeps \$142,300,000 from the trust fund to the General Revenue Fund.		-	-	183,635,000	183,635,000		-	-	20,000,000	20,000,000
68	7000010	<b>Community Planning Litigation - Provide Funding To Contract With The Attorney General's Office</b> Provides nonrecurring budget authority (supported by available documentary stamp revenues) for DEO to continue to contract with the Attorney General's Office for legal assistance on an as-needed basis.		-	-	200,000	200,000		-	-	200,000	200,000
69	7000020	<b>Strategic Business Development - Provide Funding to Contract with Outside Legal Counsel</b> Provides nonrecurring state trust funds (Special Employment Security Administration Trust Fund) to contract for outside legal assistance for litigation related to the repayment of economic development incentive funds provided to Digital Domain.		-	-	375,000	375,000		-	-	-	-

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
70	7000030	<b>Department Of Economic Opportunity Litigation - Provide Funding For Extensive Litigation</b> Provides nonrecurring state trust funds (Special Employment Security Administration Trust Fund) to contract for outside legal assistance to continue litigation with the United States Department of Labor related to allegations of discrimination.		-	-	400,000	400,000		-	-	400,000	400,000
71	8100100	<b>Quick Response Training (QRT) Program - Maintain Current Funding Level</b> Requests \$6 million, in addition to the \$6 million, in the base budget for a total of \$12 million (current year level). The QRT Program provides grant funding for customized training for both new and expanding businesses.		2,850,000	-	3,150,000	6,000,000		2,850,000	-	3,150,000	6,000,000
72	8100120	<b>Economic Security Report - Employment And Earnings Outcomes</b> Requests recurring state trust funds (Special Employment Security Administration Trust Fund) to continue to contract with an entity to prepare the Economic Security Report of Employment and Earnings Outcomes for degrees or certificates earned at public postsecondary educational institutions (s. 445.07, F.S.).		-	-	75,000	75,000		-	-	75,000	75,000
73	8100200	<b>Skills Assessment And Training Services - Maintain Current Funding Level</b> Provides \$1 million as a placeholder pending the department's evaluation of the return on investment of the skills assessment and training services provided through the Ready to Work Program.		1,000,000	-	-	1,000,000		-	1,000,000	-	1,000,000
74	8100250	<b>Skills Assessment And Training Services - Increase Current Funding Level</b> Provides \$1 million increase (over the \$2 million in the base budget) for the statutorily-required Initial Skills Review.		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
75	8101100	<b>Workforce State Training Fund</b> Governor's initiative to create a Workforce State Training Program with components including: customized training; targeted occupation training; cost coverage of training programs; focus on advanced manufacturing; marketing to business, educators, and parents; and business liaison services. Targets training and education for STEM and other high-skill or high-wage jobs and intended to be more flexible than existing QRT Program.		-	-	-	-		-	30,000,000	-	30,000,000
76	990M000	<b>Maintenance And Repair</b> Provides nonrecurring funds for needed maintenance and repair projects at department-owned buildings. Projects that the department has prioritized for Fiscal Year 2014-15 include: Replace Fire Alarm and Security System (Tampa) - \$60,000; Restroom Restorations - ADA Compliance (Ft. Lauderdale) - \$130,000; Boiler System Installation (Tallahassee) - \$120,000; and Carpet Replacement (Ft. Lauderdale and Tallahassee) - \$350,000.		-	-	660,000	660,000		-	-	410,000	410,000
77	<b>Total</b>	<b>ECONOMIC OPPORTUNITY</b>	<b>1,625.00</b>	<b>18,773,450</b>	<b>10,000,000</b>	<b>1,157,998,216</b>	<b>1,186,771,666</b>	<b>1,616.50</b>	<b>31,135,547</b>	<b>43,100,000</b>	<b>982,119,970</b>	<b>1,056,355,517</b>
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			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
79		<b>STATE, DEPT OF</b>										
80	1100001	<b>Startup (OPERATING)</b>	409.00	45,423,372		28,752,446	74,175,818	409.00	45,423,372		28,752,446	74,175,818
81	1607290	<b>Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase</b> Statewide Issue		-	-	-	-		-	-	14,146	14,146
82	2401500	<b>Replacement Of Motor Vehicles</b> Provides nonrecurring funds to replace an existing nonoperational vehicle used for mail, courier and departmental property transportation.		-	21,000	-	21,000		-	21,000	-	21,000
83	2503080	<b>Direct Billing For Administrative Hearings</b> Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2012-13		-	-	-	-		7,054	-	-	7,054
84	3000750	<b>Additional Notary Staff</b> The Governor's Recommendation provides funding for 2 FTE to support notary application functions and background screening for all notary applicants.		-	-	-	-	2.00	101,894	2,479,114	-	2,581,008
85	30010C0	<b>Increased Workload For Primary Data Center To Support An Agency</b> Provides additional funding to align the department's existing budget authority in the Data Processing Services -Shared Resource Category with the projected data center billing for FY 2014-15.		-	-	-	-		187,314	-	-	187,314
86	33V0290	<b>Administrative Code And Weekly Expense Category Reduction</b> Expense reduction in the Division of Library and Information Services Records Management Trust Fund.		-	-	-	-		-	-	(34,929)	(34,929)
87	33V2500	<b>Operational Reductions Office Of The Secretary And Administrative Services</b> The Governor's Recommendation eliminates 2 FTE and associated salary rate, and benefits. Reduction will require redistribution of workload in information systems work units.		-	-	-	-	(2.00)	(128,471)	-	-	(128,471)
88	33V2700	<b>Operational Reductions Division Of Corporations</b> The Governor's Recommendation eliminates 4 FTE and associated salary rate and benefits. This reduction may impact filing and information processing time in this Division.		-	-	-	-	(4.00)	(149,463)	-	-	(149,463)
89	330C400	<b>Contract Savings</b> Reduction issue in Governor's Budget Recommendations related to savings from contract renegotiation efforts.		-	-	-	-		(870)	-	(859)	(1,729)
90	36315C0	<b>E-Books Pilot Program</b> Pilot project will provide K-12 students with electronic access to E-books for STEM education. The project will benefit rural counties in North Florida from Jefferson to Escambia. Requested funding will provide access to 400 E-Book titles for 15 participating counties.		-	500,000	-	500,000		-	-	-	-

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
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91	4100200	<b>Historic Properties-Maintenance</b> Provides funding for the preservation and maintenance of historic properties leased by the Division of Historic Resources from the Board of Trustees of the Internal Improvement Trust Fund in accordance with Ch. 267, F.S. The Division manages 15 properties containing 32 structures. Funding will continue the implementation of the Division's five year deferred maintenance plan for these properties.		-	200,000	-	200,000		-	200,000	-	200,000
92	4609000	<b>Support For Federal Election Activities (HAVA)</b> Federal grant funds will provide supervisors of elections with additional funds for the 2014 primary and general elections for mailing sample ballots, voter information cards, advertising or publications outlining voting procedures, voting rights or voting technology, voting systems demonstrations, poll worker training stipends, training materials for poll workers, voter guides, and other approved activities. The Division of Elections currently has a recurring base of \$2 million in the Federal Election Activities (HAVA) appropriation category.		-	-	1,000,000	1,000,000		-	-	-	-
93	4800100	<b>Department Wide Litigation Expenses</b> Provides funding for litigation expenses related to elections and other departmental processes. The Attorney General's office represents the department in these cases if workload allows. In some instances, outside counsel may be hired with expertise in elections law.		-	500,000	-	500,000		-	500,000	-	500,000
94	4800200	<b>Tenant Improvement Reimbursement</b> Provides funding for tenant improvement reimbursements related to the termination of the Northwood Centre lease agreement. The department vacated the Northwood Center prior to the expiration of the termination lease date and is responsible for the remaining balance of the unamortized cost of tenant improvements in accordance with s. 216.043, F.S.		-	147,371	-	147,371		-	147,371	-	147,371
95	4900000	<b>Cultural Program Grants</b> Provides funding for the State Touring Program which provides fee support for performances and artist residencies in small or rural counties in Pre-K-12 schools and other small venues.		-	200,000	-	200,000		-	-	-	-
96	4900100	<b>Cultural And Museum Grants</b> Provides funding for Cultural and Museum Grants (General Program Support) grant awards up to \$150,000 for non-profit, tax-exempt Florida corporations, local government, entity of state government, school district, community college, college, or university, designed to support general program activities of organizations providing cultural services. Grantees match awards 1:1 with cash and in-kind contributions.  Secretary of State approved list of 307 projects totals \$24.1 million. Based on the appropriation, award amounts are determined by a score-based formula and proportionally distributed.		-	5,000,000	-	5,000,000		-	5,000,000	-	5,000,000

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Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
97	4900200	<p><b>Culture Builds Florida</b> Provides funding for specific cultural project grants of up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions.</p> <p>Secretary of State approved list of 57 projects totals \$1,165,486. Pursuant to s. 265.286(4) F.S., project grants are funded at full request by score until all appropriated funds are depleted.</p>		-	1,165,486	-	1,165,486		-	-	-	-
98	4900400	<p><b>Florida Humanities Council</b> Provides funding for the Florida Humanities Council. The FHC coordinates activities throughout the State which highlight and showcase Florida's history and heritage; this includes teacher's workshops and classroom projects. The FHC is also involved in the 450th Anniversary of St. Augustine and Viva Le Florida.</p>		-	350,000	-	350,000		-	350,000	-	350,000
99	4900800	<p><b>Holocaust Documentation And Education Center</b> Provides funding for instruction on the history of the Holocaust and includes \$221,000 for Student Awareness Days, \$18,000 to support Teacher Institute on Holocaust Education and \$18,000 for Teaching Trunks which provide resources and materials for classroom Holocaust education.</p>		-	-	-	-		-	257,000	-	257,000
100	5600000	<p><b>Library Cooperative Grant Program</b> Provides funding to five multi-type library cooperatives to assist them in meeting the education and information needs of Florida residents through the sharing of resources among libraries. Grants are matched by 10 percent in local resources and are based on applications submitted by each library cooperative organization. Authorized in s. 257.40-42, F.S.</p>		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000
101	5701000	<p><b>Community Libraries In Caring Program</b> Provides funding for grant program to assist rural public libraries to improve collections and services. The grants range from \$3,000 to \$10,000 per county/community. Counties recognized as rural and economically distressed and designated as Rural Economic Development Initiative (REDI) are qualified pursuant to ss. 288.0656 and 288.06561, F.S.</p>		-	200,000	-	200,000		-	-	-	-
102	6800100	<p><b>Great Floridians Program Support</b> Provides funding for general program support in the form of awards, videography production and property markers recognizing major contributions to the progress and welfare of the state by living or deceased Floridians. Authorized in s. 247.0731, F.S.</p>		-	150,000	-	150,000		-	50,000	-	50,000
103	7400000	<p><b>Historic Preservation Grants</b> Provides funding for Historic Preservation "Small Matching" Grants program. Grants of up to \$50,000 are provided with a 1:1 match to assist in identification, excavation, protection and rehabilitation of historic and archeological sites in Florida.</p>		-	1,844,301	-	1,844,301		-	1,844,301	-	1,844,301

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			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
104	9400100	<b>Reimbursements To Counties For Special Elections</b> Provides funding for reimbursement to counties for the costs of special elections. Section 100.102, F.S. requires the state to reimburse counties for the costs of special elections.		-	500,000	-	500,000		-	500,000	-	500,000
105	9700100	<b>Advertising Proposed Constitutional Amendments</b> There are currently two constitutional amendments scheduled for the 2014 ballot. Pursuant to Article XI, Section 5 (d) of the Constitution of the State of Florida, the Division of Elections publishes the full text of proposed constitutional amendments twice in a newspaper of general circulation in each county at an average cost of approximately \$174,267 per amendment. The amendments must be published in both English and Spanish.		-	828,000	-	828,000		-	828,000	-	828,000
106	990M000	<b>Maintenance And Repair</b> Provides funding for site enhancements at San Luis Mission. Includes site reconstruction, exterior lighting and additional parking facilities		-	140,000	-	140,000		-	140,000	-	140,000
107	<b>Total</b>	<b>STATE, DEPT OF</b>	<b>409.00</b>	<b>45,423,372</b>	<b>12,746,158</b>	<b>29,752,446</b>	<b>87,921,976</b>	<b>405.00</b>	<b>45,440,830</b>	<b>13,316,786</b>	<b>28,730,804</b>	<b>87,488,420</b>
108												
109		<b>TRANSPORTATION, DEPT OF</b>										
110	1100001	<b>Startup (OPERATING)</b>	<b>6,630.00</b>	<b>0</b>		<b>780,477,031</b>	<b>780,477,031</b>	<b>6,630.00</b>	<b>0</b>		<b>780,477,031</b>	<b>780,477,031</b>
111	1100002	<b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>		<b>0</b>		<b>154,962,297</b>	<b>154,962,297</b>		<b>0</b>		<b>154,962,297</b>	<b>154,962,297</b>
112	160M010	<b>Realign Lease or Lease Purchase Equipment - Deduct</b> Realigns existing budget authority between budget entities and program components to align budget with expenditures.		-	-	-	(215,702)		-	-	-	-
113	160M020	<b>Realign Lease or Lease Purchase Equipment - Add</b> Companion to issue above (#160M020) - nets to zero.		-	-	-	215,702		-	-	-	-
114	1607290	<b>Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase</b> Statewide Issue		-	-	-	-		-	-	557,588	557,588
115	1805010	<b>Realign Existing Positions - Deduct Side</b> Realigns 51 FTE and related budget to functionally align the positions with the program area they support in the organizational structure.	(51.00)	-	-	(3,295,644)	(3,295,644)	(41.00)	-	-	(2,728,520)	(2,728,520)
116	1805020	<b>Realign Existing Positions - Add Side</b> Companion to issue above (#1805010) - nets to zero.	51.00	-	-	3,295,644	3,295,644	41.00	-	-	2,728,520	2,728,520
117	1805030	<b>Realign Existing Positions Between Budget Entities - Deduct Side</b> Realigns 9 FTE and related budget to functionally align the positions with the program area they support in the organizational structure.	(9.00)	-	-	(709,538)	(709,538)	(8.00)	-	-	(649,343)	(649,343)
118	1805040	<b>Realign Existing Positions Between Budget Entities - Add Side</b> Companion to issue above (#1805030) - nets to zero.	9.00	-	-	709,538	709,538	8.00	-	-	649,343	649,343



# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request					Governor's Budget Recommendations				
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
119	1805050	<b>Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct</b> Realigns 19 FTE and related budget to functionally align the positions with the program area they support in the organizational structure.	(19.00)	-	-	(1,440,036)	(1,440,036)	(19.00)	-	-	(1,440,036)	(1,440,036)
120	1805060	<b>Realign Existing Positions Between Program Components Within Same Budget Entity - Add</b> Companion to issue above (#1805050) - nets to zero.	19.00	-	-	1,440,036	1,440,036	19.00	-	-	1,440,036	1,440,036
121	1806070	<b>Realign Program Components Within Budget Entity - Deduct</b> Realigns 184 FTE and related budget to functionally align the positions with the program area they support in the organizational structure.	(184.00)	-	-	(8,360,719)	(8,360,719)	(184.00)	-	-	(8,360,719)	(8,360,719)
122	1806080	<b>Realign Program Components Within Budget Entity - Add</b> Companion to issue above (#1806080) - nets to zero.	184.00	-	-	8,360,719	8,360,719	184.00	-	-	8,360,719	8,360,719
123	20011C0	<b>Estimated Expenditure Realignment - Technology - Deduct</b> Realigns existing budget to implement technology efficiencies.		-	-	(273,586)	(273,586)		-	-	(273,586)	(273,586)
124	20012C0	<b>Estimated Expenditure Realignment - Technology -Deduct</b> Companion to issue above (#20012C0) - nets to zero.		-	-	273,586	273,586		-	-	273,586	273,586
125	2001100	<b>Realign Base Within Entity - Deduct</b> Realigns existing Salary and Benefits budget to Operating Capital Outlay to augment the costs of updating inventory equipment to support data collection activities on roadways.		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)
126	2001200	<b>Realign Base Within Entity - Add</b> Companion to issue above (#2001100) - nets to zero.		-	-	250,000	250,000		-	-	250,000	250,000
127	2401170	<b>Replacement Equipment For Materials And Testing Laboratories</b> Provides nonrecurring funding for replacement equipment in the State Materials Laboratory in Gainesville. The equipment being replaced is outdated, obsolete, or is no longer functional or supported by vendors.		-	-	66,415	66,415		-	-	66,415	66,415
128	2401800	<b>Replacement Equipment For Preconstruction/Design</b> Provides nonrecurring funds for the replacement of equipment in the Survey and Mapping Office and the District Specifications and Estimates Office.		-	-	58,000	58,000		-	-	58,000	58,000
129	2403100	<b>Additional Equipment For The Materials And Testing Laboratories</b> Provides nonrecurring funding for the purchase of equipment to be used in FDOT Materials and Testing Laboratories statewide.		-	-	371,200	371,200		-	-	-	-
130	2404100	<b>Statewide Surveying Equipment Modernization</b> Provides recurring budget authority to upgrade the existing survey equipment inventory and purchase additional survey tools to be used statewide to support work program, maintenance, and survey and mapping activities.		-	-	865,000	865,000		-	-	865,000	865,000

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Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
131	2503080	<b>Direct Billing For Administrative Hearings</b> Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2012-13.		-	-	-	-		-	-	18,891	18,891
132	30010C0	<b>Increased Workload For Primary Data Center To Support An Agency</b> Provides additional funding to align the department's existing budget authority in the Data Processing Services -Shared Resource Category with the projected data center billing for FY 2014-15.		-	-	-	-		-	-	534,220	534,220
133	30012C0	<b>Additional Primary Data Center Support Requests</b> Provides additional budget authority in the Shared Resource Center category to cover the cost of additional services to be provided by the SSRC based on needs identified by the department.		-	-	329,750	329,750		-	-	329,750	329,750
134	3007000	<b>Intelligent Transportation Systems Support</b> Provides funding for District 2 (Duval) and District 4 (Broward and Palm Beach) counties to support operating costs of Regional Transportation Management Centers.		-	-	495,229	495,229		-	-	495,229	495,229
135	3200140	<b>Federal Funding Reductions Transportation Disadvantaged Managed Care</b> Reduces existing budget authority to reflect a change in the recurring transfer of funds from the Agency for Health Care Administration to the Commission for Transportation Disadvantaged for non-emergency transportation services to Medicaid recipients. (Recurring Base = \$61, 351,633)  Medicaid recipients enrolled in the Managed Medical Assistance Program will receive non-emergency transportation services from the Managed Care Organizations rather than the Commission for Transportation Disadvantaged. The TD Commission will continue to provide non-emergency transportation services to patients not enrolled in managed care and the excepted cost to deliver those services in FY 14-15 is estimated to be \$12.8.		-	-	(48,526,633)	(48,526,633)		-	-	-	-
136	33V1620	<b>Vacant Position Reductions</b> The Governor's recommendations include the elimination of 115 positions.vacant over 180 days.		-	-	-	-	(115.00)	-	-	(4,919,359)	(4,919,359)
137	330C300	<b>Energy Conservation Savings</b> Reduction reflects the Governor's recommended efficiency initiative related to energy conservation savings.		-	-	-	-		-	-	(24,375)	(24,375)
138	33013C0 55013C0	<b>Staffing To Support Development And Maintenance Processes For Application Development - Deduct</b> Eliminates 11 FTE and realigns \$700,000 of recurring budget from Salaries and Benefits to the Contracted Services category to support contract staffing within the computer applications section of the department.	(11.00)	-	-	(700,000)	(700,000)	(11.00)	-	-	(700,000)	(700,000)

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
139	55014C0	<b>Staffing To Support Development And Maintenance Processes For Application Development - Add</b> Companion to issue above (#55013C0) - nets to zero.		-	-	700,000	700,000		-	-	700,000	700,000
140	36231C0	<b>Redesign Financial Management System</b> Provides nonrecurring funding to conduct a Needs Assessment on the department's Financial Management System to determine if it is still the most effective tool to support the business processes. The budget will be used to evaluate multiple systems, subsystems, system interfaces and programming languages used to plan, manage, finance and budget transportation projects.		-	-	832,000	832,000		-	-	-	-
141	36232C0	<b>Redesign Contract Funds Management System</b> Provides nonrecurring funding for the first year of a two year project to perform a technology refresh of the department's Contract Funds Management System. The Contract Funds Management System houses all fund approvals to support the department's work program. There are on average, over 9,000 active contracts and \$10 billion of outstanding commitment.		-	-	938,625	938,625		-	-	-	-
142	36250C0	<b>Construction Material Acceptance Certification</b> Provides funding for the third year of a four year program to replace the department's Laboratory Information Management System (LIMS), the business application used to support the department's responsibility to ensure the quality of materials and workmanship on all construction projects through materials sampling, testing, and acceptance.		-	-	748,800	748,800		-	-	748,800	748,800
143	36331C0	<b>Application Development - Right Of Way Management System</b> Provides funding for Phase III of the interface between the Right of Way Management System and the Electronic Document Management Systems, and the remaining additions associated with maintenance of the system.		-	-	252,400	252,400		-	-	-	-
144	36332C0	<b>Application Development - Public Hosting Of Geographic Information System (GIS) Web Services</b> Provide nonrecurring funding to support web hosting capabilities for both GIS and non-GIS applications. Year one of the project only addresses moving District Five's applications to the statewide GIS framework.		-	-	504,355	504,355		-	-	-	-
145	36333C0	<b>Application Development - Electronic Review Comments</b> Provides nonrecurring funding for the first year of a two year project to enhance the department's Electronic Review Comments System. The system allows project managers and administrators to electronically track the comments and responses from all reviewers and sub-consultants.		-	-	290,260	290,260		-	-	-	-
146	36334C0	<b>Application Development - Geographic Information System (GIS) Vegetation Mapping</b> Provides nonrecurring funding for the first year of a two year project to develop an enterprise application that allows for the collection, uploading, and mapping of geographic data related to invasive plants.		-	-	126,420	126,420		-	-	-	-

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request					Governor's Budget Recommendations				
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
147	36336C0	<b>Application Development - Contract Information And Monitoring</b> Provides nonrecurring funding for the first year of a two year project to add additional features and enhancements to the department's Contract Information and Monitoring System (CIMS) which is used to retrieve construction contract data from multiple department applications in a single interface.		-	-	504,355	504,355		-	-	-	-
148	36337C0	<b>Application Development - Crash Locator System</b> Provides nonrecurring funding for the first year of a two year project to enhance the department's Crash Locator system which processes crash data for off-system roadways. Enhancements include a batch processing capability locating crashes based on pre-defined requirements.		-	-	630,425	630,425		-	-	-	-
149	36338C0	<b>Conversion Of Construction Training Qualification Program (CTQP) To Computer-Based Training</b> Provides nonrecurring funding to convert existing Construction Training Qualification Program courses to a computer based training format.		-	-	704,800	704,800		-	-	-	-
150	5504800	<b>Emergency Repairs State Buildings And Grounds - Operating</b> Provides recurring funding for unanticipated emergency repairs to the department's buildings and grounds. The additional funding will provide a recurring base of \$500,000.		-	-	250,000	250,000		-	-	250,000	250,000
151	5505500	<b>Buildings And Grounds - Maintenance And Repair</b> Provides budget authority for operational maintenance and repairs for the department's buildings and grounds. This funding will support preventative and general maintenance of FDOT offices, warehouses, maintenance yards, parking lots, vehicle shops, operations centers and materials laboratories.		-	-	3,163,767	3,163,767		-	-	3,163,767	3,163,767
152	6001000	<b>Support For Disadvantaged Business Enterprises</b> Provides additional budget authority to expend federal grant funding awarded by the Federal Highway Administration for the Disadvantaged Business Enterprise support services in the department's Equal Opportunity Office. Due a reallocation of grants to states participating in the program, the grant will be \$649,082 in FY 14-15 and the department only has \$500,000 in the recurring base.		-	-	149,082	149,082		-	-	149,082	149,082
153	6001050	<b>Support For Minority Training And Recruitment Into Construction Industry</b> Provides budget authority to expend federal grant funding awarded by the Federal Highway Administration and administered by the department's Equal Opportunity Office to promote construction industry opportunities and workforce development assistance for minority and disadvantaged individuals. These include On-the-Job-Training workforce development assistance, Construction Career Days, and Job Fairs.		-	-	472,203	472,203		-	-	383,950	383,950
154	6001190	<b>Transfer To South Florida Water Management District</b> Provides additional budget authority of \$4.2 million to facilitate the transfer of Alligator Alley excess toll revenues of \$8.6 million to the South Florida Water Management District (SFWMD) for everglades restoration. There is \$4.4 million in the recurring base.		-	-	4,200,000	4,200,000		-	-	4,200,000	4,200,000

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
155	6002400	<b>Support For Transportation Disadvantaged</b> Provides additional nonrecurring budget authority for transportation disadvantaged program to correctly align funding with projected revenues for FY 14-15.		-	-	2,839,880	2,839,880		-	-	3,123,073	3,123,073
156	6002410	<b>Support For United We Guide Program Grant</b> Provides budget authority to expend federal funds available through a subgrant from the U.S.D.O.T, National Highway Traffic Safety Administration.		-	-	96,000	96,000		-	-	353,325	353,325
157	990C000	<b>Code Corrections</b>		-	-	-	-		-	-	-	-
158	080002	<i>Minor Repairs/Improvements Statewide</i>		-	-	2,918,729	2,918,729		-	-	2,918,729	2,918,729
159	087571	<i>Facilities Construction/Renovations</i>		-	-	910,000	910,000		-	-	910,000	910,000
160	990E000	<b>Environmental Projects</b> Provides nonrecurring funding to continue environmental site restoration work related to contaminated soil and groundwater at various department facilities.		-	-	920,000	920,000		-	-	920,000	920,000
161	990F000	<b>Support Facilities</b>		-	-	-	-		-	-	-	-
162	080002	<i>Minor Repairs/Improvements Statewide</i>		-	-	780,000	780,000		-	-	780,000	780,000
163	088650	<i>Sarasota-Manatee Operations Center - Construction</i>		-	-	8,951,018	8,951,018		-	-	8,951,018	8,951,018
164	088745	<i>Cocoa Operations Center - Repair/Renovate/Addition</i>		-	-	2,000,000	2,000,000		-	-	2,000,000	2,000,000
165	990T000	<b>Transportation Work Program</b>		-	-	8,751,215,937	8,751,215,937		-	-	8,588,805,249	8,588,805,249
166	080047	<i>SIB LOAN REPAYMENTS</i>		-	-	10,940,145	10,940,145		-	-	11,870,615	11,870,615
167	085575	<i>SM CTY RESURFACE ASSIST PG</i>		-	-	26,257,065	26,257,065		-	-	26,257,065	26,257,065
168	085576	<i>SM COUNTY OUTREACH PROGRAM</i>		-	-	73,356,208	73,356,208		-	-	65,778,365	65,778,365
169	088030	<i>G/A-MD 2012-DOT WORK PRGM</i>		-	-	2,030,000	2,030,000		-	-	-	-
170	088572	<i>COUNTY TRANSPORTATION PRGS</i>		-	-	48,667,981	48,667,981		-	-	48,386,043	48,386,043
171	088703	<i>BOND GUARANTEE</i>		-	-	500,000	500,000		-	-	500,000	500,000
172	088704	<i>TRANSP PLANNING CONSULT</i>		-	-	60,877,748	60,877,748		-	-	60,775,725	60,775,725
173	088712	<i>HIGHWAY MAINTENANCE CONTR</i>		-	-	426,620,225	426,620,225		-	-	426,620,225	426,620,225
174	088716	<i>INTRASTATE HIGHWAY CONSTR</i>		-	-	3,444,078,246	3,444,078,246		-	-	3,330,338,523	3,330,338,523
175	088717	<i>ARTERIAL HIGHWAY CONSTR</i>		-	-	168,566,050	168,566,050		-	-	169,154,653	169,154,653
176	088718	<i>CONSTRUCT INSPECT CONSULT</i>		-	-	440,457,598	440,457,598		-	-	429,686,765	429,686,765
177	088719	<i>AVIATION DEV/GRANTS</i>		-	-	326,409,395	326,409,395		-	-	324,566,824	324,566,824
178	088774	<i>PUBLIC TRANSIT DEV/GRANTS</i>		-	-	581,780,748	581,780,748		-	-	549,751,859	549,751,859
179	088777	<i>RIGHT-OF-WAY LAND ACQ</i>		-	-	586,086,398	586,086,398		-	-	589,634,922	589,634,922
180	088790	<i>SEAPORT - ECONOMIC DEV</i>		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000
181	088791	<i>SEAPORTS ACCESS PROGRAM</i>		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000
182	088794	<i>SEAPORT GRANTS</i>		-	-	104,344,860	104,344,860		-	-	103,944,860	103,944,860
183	088796	<i>HIGHWAY SAFETY CONSTR/GRANTS</i>		-	-	134,630,215	134,630,215		-	-	134,265,738	134,265,738
184	088797	<i>RESURFACING</i>		-	-	609,907,452	609,907,452		-	-	609,907,458	609,907,458
185	088799	<i>BRIDGE CONSTRUCTION</i>		-	-	192,882,652	192,882,652		-	-	192,523,697	192,523,697
186	088807	<i>SEAPORT INVESTMENT PRG</i>		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000
187	088808	<i>RAIL DEVELOPMENT/GRANTS</i>		-	-	418,769,017	418,769,017		-	-	434,859,017	434,859,017
188	088809	<i>INTERMODAL DEVELOP/GRANTS</i>		-	-	43,768,904	43,768,904		-	-	43,754,950	43,754,950
189	088810	<i>CONTRACT MAINT W/ DOC</i>		-	-	19,146,000	19,146,000		-	-	19,146,000	19,146,000
190	088849	<i>PRELIMINARY ENGR CONSULT</i>		-	-	627,582,363	627,582,363		-	-	614,064,724	614,064,724
191	088850	<i>HWY BEAUTIFICATION GRANTS</i>		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
192	088853	<i>RIGHT-OF-WAY SUPPORT</i>		-	-	62,861,998	62,861,998		-	-	63,098,932	63,098,932
193	088854	<i>TRANSPORT PLANNING GRANTS</i>		-	-	23,025,303	23,025,303		-	-	23,025,303	23,025,303
194	088857	<i>MATERIALS AND RESEARCH</i>		-	-	13,414,249	13,414,249		-	-	13,378,021	13,378,021

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
195	088864	BRIDGE INSPECTION		-	-	12,543,000	12,543,000		-	-	12,543,000	12,543,000
196	088865	ECON DEV/TRANSP PROJECTS		-	-	16,638,578	16,638,578		-	-	16,604,146	16,604,146
197	088866	TRAFFIC ENGR CONSULTANTS		-	-	103,373,065	103,373,065		-	-	102,667,345	102,667,345
198	088867	LOCAL GOVERNMENT REIMBURSE		-	-	1,377,229	1,377,229		-	-	1,377,229	1,377,229
199	088876	TOLL OPERATION CONTRACTS		-	-	78,709,745	78,709,745		-	-	78,709,745	78,709,745
200	088920	TURNPIKE SYS EQUIP & DEVEL		-	-	25,712,000	25,712,000		-	-	25,712,000	25,712,000
201	088922	TOLLS SYS EQUIP & DEVELOP		-	-	29,901,500	29,901,500		-	-	29,901,500	29,901,500
202	089070	DEBT SERVICE		-	-	17,139,022	17,139,022		-	-	17,139,022	17,139,022
203	<b>Total</b>	<b>TRANSPORTATION, DEPT OF</b>	<b>6,619.00</b>	<b>0</b>	<b>0</b>	<b>9,690,636,367</b>	<b>9,690,636,367</b>	<b>6,504.00</b>	<b>0</b>	<b>0</b>	<b>9,568,216,702</b>	<b>9,568,216,702</b>
204												
205		<b>MILITARY AFFAIRS, DEPT OF</b>										
206	1100001	<b>Startup (OPERATING)</b>	<b>418.00</b>	<b>16,554,618</b>		<b>42,868,303</b>	<b>59,422,921</b>	<b>418.00</b>	<b>16,554,618</b>		<b>42,868,303</b>	<b>59,422,921</b>
207	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase Statewide Issue		-	-	-	-		-	-	26,896	26,896
208	2400000 2402110	<b>Equipment Needs</b> Provides additional budget to expend federal funds to purchase additional equipment to support Florida National Guard Youth Challenge Program. (See Issue 2402110)		-	-	157,135	157,135		-	-	157,135	157,135
209	24010C0	<b>Information Technology Infrastructure Replacement</b> Provides additional budget to expend federal funds for to replace computers, servers, and hardware and purchase additional equipment based on Life Cycle Replacement of 25% per year.		-	-	169,336	169,336		-	-	169,336	169,336
210	2402000 2402110	<b>Additional Equipment</b> Provides additional budget authority to expend federal funds to purchase additional equipment to maintain the Camp Blanding Joint Training Center. (See Issue 2402110)		-	-	251,281	251,281		-	-	251,281	251,281
211	2402010	<b>Additional Equipment - Camp Blanding</b> Provides additional budget to expend federal funds to purchase equipment in support of the training mission at Camp Blanding Joint Training Center. The equipment will be used to move materials, excavate land, and transport personnel.		-	-	640,131	640,131		-	-	640,131	640,131
212	3000310	<b>Federal/State Cooperative Agreement Support</b> Provides additional budget to expend federal funds in support of federal cooperative agreements. The funding provides salary and benefits and associated budget for 41 new positions , of which 6 will provide maintenance and repair support at Camp Blanding Joint Training Center, and 35 will be used convert existing contract staff with the Youth Challenge Program to Full Time Equivalents.	41.00	-	-	1,854,493	1,854,493	23.00	-	-	869,870	869,870
213	3000330	<b>Convert Contracted Youth Challenge Staff To Full Time Positions - Deduct Contract Payment</b> Budget reduction related to the conversion of contracted jobs for the Youth Challenge Program to full time positions.		-	-	-	-		-	-	(604,925)	(604,925)

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
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214	30010C0	<b>Increased Workload For Primary Data Center To Support An Agency</b> Provides additional funding to align the department's existing budget authority in the Data Processing Services -Shared Resource Category with the projected data center billing for FY 2014-15.		-	-	-	-		94	-	-	94
215	3201010	<b>Savings Resulting From Conversion Of Youth Challenge Staff To Full- Time Positions</b> Budget reduction related to the conversion of contracted jobs for the Youth Challenge Program to full time positions.		-	-	-	-		-	-	(57,756)	(57,756)
216	3203690	<b>Reduction To St. Pete College Program</b> Elimination of excess budget authority for federal grant transfer to St. Petersburg College for online training supporting counter drug training program. This training is now being conducted by Florida National Guard soldiers in a physical classroom at the Camp Blanding Joint Training Center.		-	-	(2,600,000)	(2,600,000)		-	-	(2,600,000)	(2,600,000)
217	33V1620	<b>Vacant Position Reductions</b> The Governor's Recommendation eliminates 5 FTE.		-	-	-	-	(5.00)	-	-	-	-
218	4100061	<b>Increase National Guard Tuition Assistance</b> Provides additional recurring funding for the Education Dollars for Duty Program available to National Guard members.		1,000,000	-	-	1,000,000		1,000,000	700,000	-	1,700,000
219	4200500	<b>Forward March Program</b> Provides nonrecurring funding for the Forward March Program which provides job-readiness services at selected armories for WAGES recipients and other qualifying young adults ages 18 to 21.		-	750,000	-	750,000		-	750,000	-	750,000
220	4200600	<b>About Face Program</b> Provides funding for the About Face Program which supports summer and after-school training and life preparation skills for socioeconomically disadvantaged and at-risk youths ages 14 - 18.		-	1,250,000	-	1,250,000		-	1,250,000	-	1,250,000
221	4303050	<b>Minor Maintenance And Repair To Armories</b> Provides funding for continued maintenance and repair to armories that have been renovated as part of the Florida Armory Revitalization Program (FARP).		1,000,000	-	-	1,000,000		1,000,000	-	-	1,000,000
222	4400000	<b>National Guard Counterdrug Programs</b> Provides funding for community based counter-drug programs which are supportive of and consistent with law enforcement efforts policy and initiatives. Funding is from the Equitable Sharing Counter-Drug Asset Seizure Forfeiture program of the U.S. Department of Justice.		-	-	100,000	100,000		-	-	100,000	100,000
223	4500000	<b>Worker Compensation For State Active Duty</b> Provides funding to reimburse the Department of Financial Services' Division of Risk Management for worker's compensation payments made to members of the Florida National Guard who were injured or disabled while on state active duty.		-	171,597	-	171,597		-	150,436	-	150,436
224	5003050	<b>Minor Repairs To Camp Blanding Structures</b> Provides funding for repair of facilities at Camp Blanding Joint Training Center. Renovations will allow for additional rentals and usage of the facilities.		-	-	260,000	260,000		-	-	260,000	260,000

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
225	990M000	<b>Maintenance And Repair</b>		-	-	-	-		-	-	-	-
226	086937	<b>Florida Ready Centers Revitalization Plan</b> Provides funding for 5 of the remaining 8 armories on the Armory Renovation Priority List. The facilities are located in Arcadia, Jacksonville, Camp Blanding Joint Training Center (Clay County), and Orlando.		-	12,500,000	-	12,500,000		-	12,500,000	-	12,500,000
227	087025	<b>Design Build - Special Forces Headquarters</b> Provides funding for design and construction of 10,000 square foot facility at Camp Blanding Joint Training Center. The facility will serve as headquarters for the Florida National Guard's 3/20th Special Forces.		-	2,500,000	-	2,500,000		-	2,500,000	-	2,500,000
228	990S000	<b>Special Purpose</b> Provides \$31.1 million of Fixed Capital Outlay budget authority to expend federal grant revenues as they become available throughout the fiscal year.		-	-	-	-		-	-	-	-
229	086998	<b>Federal Operations, Maintenance and Sustainment</b>		-	-	7,000,000	7,000,000		-	-	-	-
230	087017	<b>Construction- SCOUT/RECCE Gun Complex</b>		-	-	16,000,000	16,000,000		-	-	-	-
231	087031	<b>Construction - Machine Gun Range</b>		-	-	8,100,000	8,100,000		-	-	-	-
232	<b>Total</b>	<b>MILITARY AFFAIRS, DEPT OF</b>	<b>459.00</b>	<b>18,554,618</b>	<b>17,171,597</b>	<b>74,800,679</b>	<b>110,526,894</b>	<b>436.00</b>	<b>18,554,712</b>	<b>17,850,436</b>	<b>42,080,271</b>	<b>78,485,419</b>
233												
234		<b>HIGHWAY SAFETY/MTR VEH, DEPT</b>										
235	1100001	<b>Startup (OPERATING)</b>	<b>4,419.00</b>	<b>0</b>		<b>412,673,100</b>	<b>412,673,100</b>	<b>4,419.00</b>	<b>0</b>		<b>412,673,100</b>	<b>412,673,100</b>
236	160M100	<b>Back Out Of Lease Or Lease-Purchase Of Equipment</b> Realigns existing budget authority to transfer from Expense to Lease/Lease Purchase category pursuant to the requirements of ch. 2011-45, L.O.F.		-	-	(29,380)	(29,380)		-	-	-	-
237	160M120	<b>Add Back Of Lease Or Lease-Purchase Of Equipment</b> Companion to issue above (#160M129) - nets to zero.		-	-	29,380	29,380		-	-	-	-
238	1607290	<b>Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase</b> Statewide Issue		-	-	0	-		-	-	405,016	405,016
239	2000110	<b>Transfer Funding For Safety Data Improvement And Driver License Security Grant Programs - Deduct</b> Realigns existing budget authority to expend federal grant funds related the Safety Data and Improvement Program and Driver License Security Grant Program.		-	-	(740,325)	(740,325)		-	-	-	-
240	2000120	<b>Transfer Funding For Safety Data Improvement And Driver License Security Program Grants - Add</b> Companion to issue above (#2000110) - nets to zero.		-	-	740,325	740,325		-	-	-	-
241	2000130	<b>Provide Funding For Network Costs For Video Offload Sites - Add</b> Realigns existing excess budget authority within the Federal Grants Trust Fund for network costs associated with adding 10 additional off load sites for troopers to download video footage from in-car cameras.		-	-	237,000	237,000		-	-	-	-



# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
242	2000140	<b>Provide Funding For Network Costs For Video Offload Sites - Deduct</b> Companion to issue above (#2000130) - nets to zero.		-	-	(237,000)	(237,000)		-	-	-	-
243	2000150	<b>Transfer Positions From The Florida Highway Patrol Program To The Administrative Services Program - Deduct</b> Realigns 3 existing positions and associated salary and benefits from the Florida Highway Patrol to Executive Direction and Support budget entity.	(3.00)	-	-	(181,216)	(181,216)		-	-	-	-
244	2000160	<b>Transfer Positions From The Florida Highway Patrol Program To The Administrative Services Program - Add</b> Companion to issue above (#2000160) - nets to zero.	3.00	-	-	181,216	181,216		-	-	-	-
245	2000170	<b>Transfer Funding For Information Services Administration Contracted Services Category- Add</b> Realign existing excess budget authority from the Federal Grants Trust Fund Contracted Services Category to the Highway Safety Operating Trust Fund to fund increased cost associated with online commercial driver license verification and renewal maintenance agreements.		-	-	142,000	142,000		-	-	-	-
246	2000180	<b>Transfer Funding For Information Services Administration Contracted Services Category - Deduct</b> Companion to issue above (#2000170) - nets to zero.		-	-	(142,000)	(142,000)		-	-	-	-
247	2000300	<b>Provide Budget Authority For Tenant Broker Commission Services - Deduct</b> Realigns existing excess budget authority in the Federal Grants Trust Fund Operating Capital Outlay category to the Highway Safety Operating Trust to fund tenant broker commissions pursuant to s. 255.25, F.S., and DMS Rules.		-	-	(159,804)	(159,804)		-	-	-	-
248	2000310	<b>Provide Budget Authority For Tenant Broker Commission Services - Add</b> Companion to issue above (#2000300) - nets to zero.		-	-	159,804	159,804		-	-	-	-
249	2000680	<b>Transfer Positions To The Florida Highway Patrol Program For Regional Communication Center Call Takers - Add</b> Transfers 8 positions from Motorist Services to the Highway Patrol to create call taker positions for the Regional Communication Centers.	8.00	-	-	8	8		-	-	-	-
250	2000690	<b>Transfer Positions To The Florida Highway Patrol Program For Regional Communication Center Call Takers - Deduct</b> Companion to issue above (#2000690) - nets to zero.	(8.00)	-	-	(8)	(8)		-	-	-	-
251	2401520	<b>Replacement Of Pursuit Vehicles With 100,000 Miles For The Florida Highway Patrol</b> Requests additional recurring state trust fund budget authority to purchase FHP pursuit vehicles. Additional recurring funding will allow the department to purchase 415 vehicles and implement a 20% fleet replacement annually.		-	-	6,934,237	6,934,237		-	-	6,934,237	6,934,237

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request				Governor's Budget Recommendations					
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
252	2401530	<b>Replacement Of Non-Pursuit Vehicles Per Department Of Management Services Criteria</b> Provides recurring budget authority for the replacement of motor vehicles. The funding would annually replace 22 of the departments 56 vehicles.		-	-	400,000	400,000		-	-	-	-
253	2402520	<b>Provide Funding To Replace Non-Pursuit Vehicles</b> Eliminates excess budget authority in the Transfer to FDLE for background checks category.		-	-	(400,000)	(400,000)		-	-	-	-
254	2503080	<b>Direct Billing For Administrative Hearings</b> Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2012-13.		-	-	0	-		-	-	23,217	23,217
255	3000A90	<b>Add Back Annualization Of Fiscal Year 2013-14 Driver License Office Closures</b> Restores Salary and Benefits budget authority in Motorist Services related to the FY 13-14 reduction related to the closure of state driver license offices.		-	-	673,188	673,188		-	-	-	-
256	3001A10	<b>Provide Trooper Overtime Pay</b> Provides nonrecurring funding for trooper incidental and court overtime.		-	-	2,000,000	2,000,000		-	-	2,000,000	2,000,000
257	3003A50	<b>Transfer Rate And Salary Appropriations From Highway Safety To Motor Carrier Compliance - Deduct</b> Realigns existing salary and rate from the Florida Highway Patrol to the Motor Carrier Compliance budget entity.		-	-	(343,901)	(343,901)		-	-	-	-
258	3003A60	<b>Transfer Rate And Salary Appropriations From Highway Safety To Motor Carrier Compliance - Add</b> Realigns existing salary and rate from the Florida Highway Patrol to the Motor Carrier Compliance budget entity.		-	-	343,901	343,901		-	-	-	-
259	3008200	<b>Provide Increased Funding For Additional License Plate Purchases</b> Provides additional funding for the purchase of license plates. The license plate renewal cycle was converted from six to ten years in FY 2009-10. Fiscal Year 2014-15 will be the first full year of the renewal cycle and will require additional budget authority to meet the increased level of demand for replacement plates.		-	-	4,622,460	4,622,460		-	-	-	-
260	33V0270	<b>Continued Efficiencies From Motorist Services Reorganization</b> The Governor's Recommendation for FY 2014-15 reduces \$35,866 and 1 FTE through efficiencies realized with the continued Motorist Services Reorganization (Agency Schedule VIII-B)		-	-	0	-	(1.00)	-	-	(35,866)	(35,866)
261	33V0280	<b>Reduce Printing Costs For Uniform Traffic Citation And Driver Exchange Forms</b> The Governor's Recommendation for Fiscal Year 2014-15 reduces \$120,000 in printing costs of Uniform Traffic Citations and the Driver Exchange Forms. This reduction will require an amendment to s. 316.068, F.S., to remove the requirement that the Department supply paper forms. (Agency Schedule VIII-B)		-	-	0	-		-	-	(120,000)	(120,000)

# Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

			Agency Legislative Budget Request					Governor's Budget Recommendations				
Line #	D3A Issue	D3A Issue Title	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds	FTE	Recurring General Revenue	Non-Recurring General Revenue	Total Trust Funds	Total All Funds
262	33V0550	<b>Close State Operated Driver License Offices: Annualize Fiscal Year 2013 -14 Closures And Reduce Funding For Fiscal Year 2014-15 Closures</b> The Governor's Recommendation for FY 2014-15 reduces \$152,238 and 5 FTE through the closure of state operated driver license offices in Tampa, Tavares, Kissimmee, West Palm and Sarasota in accordance with s. 322.135, F.S. . (Agency Schedule VIII-B)		-	-	0	-	(5.00)	-	-	(152,238)	(152,238)
263	33V1620	<b>Vacant Position Reductions</b> The Governor's Recommendation for FY 2014-15 includes savings as a result of eliminating vacant positions.		-	-	0	-	(3.00)	-	-	(121,641)	(121,641)
264	330C300	<b>Energy Conservation Savings</b> The Governor's Recommendations includes an efficiency initiative related to energy conservation savings based on the Department of Management Services evaluation of energy consuming systems within state owned office buildings in order to make the systems more energy efficient and reduce energy costs.		-	-	0	-		-	-	(53,275)	(53,275)
265	33011C0	<b>Reduced Workload For A Primary Data Center To Support An Agency</b> Reduces the Data Processing - Shared Resource Center categories to align the department's existing budget authority with the projected data center billing for FY 2014-15.		-	-	0	-		-	-	(76,705)	(76,705)
266	36115C0	<b>Motorist Modernization Phase I</b> Provides funding for Phase I of the Motorist Modernization Project comprised of replacing the Driver License Issuance System (FDLIS).		-	-	10,918,628	10,918,628		-	-	10,918,628	10,918,628
267	36116C0	<b>Driver Related Issuance And Vehicle Enhancements (DRIVE)</b> Provides funding for the continuation and completion of the DRIVE system implementation of a new system that captures driver information and supports vehicle titling and registration.		-	-	922,050	922,050		-	-	922,050	922,050
268	990M000	Maintenance And Repair										
269	080016	Regional Communication Center		-	-	1,991,913	1,991,913				1,991,913	1,991,913
270	080016	Roofing C Wing				140,000	140,000				140,000	140,000
271	080016	Major Interior Renovation				1,200,000	1,200,000					
272	080016	Plumbing				625,000	625,000				625,000	625,000
273	080016	Electrical				250,000	250,000				250,000	250,000
274	080016	Recurring Interior Maintenance & Repair				217,555	217,555					
275	080016	Paving				85,000	85,000				85,000	85,000
276	083643	Maintenance/Construction Statewide - Florida Highway Patrol		-	0	1,220,342	1,220,342				1,220,342	1,220,342
277	083643	Maintenance/Construction Statewide - Motorist Services		-	0	1,105,360	1,105,360				1,105,360	1,105,360
278	<b>Total</b>	<b>HIGHWAY SAFETY/MTR VEH, DEPT</b>	<b>4,419.00</b>	<b>0</b>	<b>0</b>	<b>445,578,833</b>	<b>445,578,833</b>	<b>4,410.00</b>	<b>0</b>	<b>0</b>	<b>438,734,138</b>	<b>438,734,138</b>
279	<b>Grand Total</b>		<b>13,690.00</b>	<b>82,751,440</b>	<b>39,917,755</b>	<b>11,626,476,805</b>	<b>11,749,146,000</b>	<b>13,528.50</b>	<b>95,131,089</b>	<b>88,945,690</b>	<b>11,287,808,793</b>	<b>11,471,885,572</b>

THE FLORIDA SENATE  
**APPEARANCE RECORD**

Gov/Ag. Recs  
spoke

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/12/14  
Meeting Date

Topic TROOPERS

Bill Number \_\_\_\_\_  
*(if applicable)*

Name KIM BANKS

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Chief Financial Officer

Address 1901 Celtic Rd

Phone (850) 617-3404

Tallahassee, FL 32317  
City State Zip

E-mail KIMBANKS@FLHSMV.GOV

Speaking:  For  Against  Information

Representing Highway Safety

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

03-12-14

*Meeting Date*

Topic Child Safety Devices in Motor Vehicles

Bill Number 518

*(if applicable)*

Name H. Lee Moffitt

Amendment Barcode \_\_\_\_\_

*(if applicable)*

Job Title Attorney

Address 101 E. Kennedy Blvd, Suite 4000

Phone 813-402-2880

*Street*

Tampa

FL

33602

*City*

*State*

*Zip*

E-mail lee.moffitt@arlaw.com

Speaking:  For  Against  Information

Representing AAA - The Auto Club Group

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

***This form is part of the public record for this meeting.***

S-001 (10/20/11)

Waive

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-12-14  
Meeting Date

Topic Child Safety Devices

Bill Number 518  
*(if applicable)*

Name Jim Milligan

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Exec. Chair

Address 4360-55 AV N

Phone \_\_\_\_\_

Street

55 PCTE  
City

FL  
State

33714  
Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing SUNCOAST SAFE KIDS

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/12/14  
Meeting Date

Topic CHILD SAFETY DEVICES

Bill Number 518  
(if applicable)

Name DAVIDA CULLEN

Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title \_\_\_\_\_

Address 1674 UNIVERSITY PKWY #296  
Street

Phone 941-323-2404

SARASOTA FL 34243  
City State Zip

E-mail collenasea@aol.com

Speaking:  For  Against  Information

Representing ADVOCACY INSTITUTE FOR CHILDREN

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**COMMITTEES:**  
Appropriations Subcommittee on Transportation,  
Tourism, and Economic Development, *Vice Chair*  
Transportation, *Vice Chair*  
Appropriations  
Appropriations Subcommittee on Finance and Tax  
Banking and Insurance  
Commerce and Tourism  
Gaming  
Rules

**JOINT COMMITTEE:**  
Joint Legislative Budget Commission

**SENATOR GWEN MARGOLIS**

35th District

March 12, 2014

To: Senator Gardiner, Chair  
Appropriations Subcommittee on Transportation & Economic Development

From: Senator Gwen Margolis

Re: Excused absence

Please excuse me from the Wednesday, March 12, 2014 committee meeting of the Senate Appropriations Subcommittee on Transportation and Economic Development. I am not feeling well.

Thank you.

A handwritten signature in black ink, appearing to read "G. Margolis".

**REPLY TO:**

- 3050 Biscayne Boulevard, Suite 600, Miami, Florida 33137 (305) 571-5777
- 414 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5035

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**DON GAETZ**  
President of the Senate

**GARRETT RICHTER**  
President Pro Tempore



# CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development Judge:

Started: 3/12/2014 9:06:00 AM

Ends: 3/12/2014 10:09:11 AM

Length: 01:03:12

9:06:02 AM Sen. Gardiner (chair)  
9:06:14 AM Roll Call  
9:06:38 AM S518  
9:06:54 AM Sen. Flores  
9:07:08 AM Sen. Gardiner  
9:07:14 AM Sen. Brandes  
9:07:15 AM Sen. Gardiner  
9:07:20 AM Barcode 172466  
9:07:24 AM Sen. Brandes  
9:07:40 AM Sen. Gardiner  
9:07:57 AM Sen. Lee  
9:08:20 AM Sen. Gardiner  
9:08:22 AM Sen. Flores  
9:09:11 AM Sen. Lee  
9:09:42 AM Sen. Flores  
9:10:23 AM Sen. Gardiner  
9:10:30 AM Sen. Gibson  
9:10:42 AM Sen. Flores  
9:11:48 AM Sen. Gardiner  
9:11:50 AM David Cullen, Advocacy Institute for Children (waives in support)  
9:12:00 AM Jim Millican, Executive Chair, Suncoast Safe Kids (waives in support)  
9:12:12 AM H. Lee Moffitt, Attorney, AAA The Auto Club Group (waives in support)  
9:12:23 AM Sen. Gardiner  
9:12:24 AM Sen. Sobel  
9:12:49 AM Sen. Gardiner  
9:12:49 AM Sen. Latvalla  
9:13:04 AM Sen. Gardiner  
9:13:08 AM Sen. Flores  
9:13:18 AM Sen. Gardiner  
9:13:28 AM Vote  
9:13:53 AM Tab 2 - Senate Confirmation Hearing - Department of Economic Opportunity  
9:14:21 AM Jesse Panuccio, Executive Director, Department of Economic Opportunity  
9:14:27 AM Sen. Gardiner  
9:14:52 AM J. Panuccio  
9:25:40 AM Sen. Gardiner  
9:25:56 AM Sen. Ring  
9:26:02 AM Sen. Gardiner  
9:26:05 AM Sen. Ring  
9:26:09 AM Sen. Gardiner  
9:26:10 AM Sen. Sobel  
9:26:37 AM J. Panuccio  
9:27:19 AM Sen. Sobel  
9:27:52 AM J. Panuccio  
9:28:32 AM Sen. Sobel  
9:28:35 AM Sen. Gardiner  
9:28:39 AM Sen. Gibson  
9:29:05 AM J. Panuccio  
9:30:06 AM Sen. Gardiner  
9:30:08 AM Sen. Gibson  
9:30:36 AM J. Panuccio  
9:31:25 AM Sen. Gardiner  
9:31:36 AM Sen. Gibson

9:31:37 AM Sen. Gardiner  
9:31:38 AM Sen. Thompson  
9:32:20 AM J. Panuccio  
9:33:17 AM Sen. Thompson  
9:33:22 AM Sen. Gardiner  
9:33:24 AM Sen. Sobel  
9:33:44 AM J. Panuccio  
9:34:34 AM Sen. Sobel  
9:34:42 AM J. Panuccio  
9:35:11 AM Sen. Sobel  
9:35:44 AM J. Panuccio  
9:35:46 AM Sen. Sobel  
9:35:47 AM J. Panuccio  
9:36:19 AM Sen. Sobel  
9:36:22 AM J. Panuccio  
9:36:24 AM Sen. Gardiner  
9:36:29 AM Sen. Lee  
9:38:42 AM J. Panuccio  
9:39:29 AM Sen. Gardiner  
9:39:41 AM Sen. Ring  
9:42:15 AM Sen. Gardiner  
9:42:20 AM Sen. Sobel  
9:43:52 AM Sen. Gardiner  
9:43:53 AM Sen. Gibson  
9:45:28 AM Sen. Gardiner  
9:47:00 AM Vote  
9:47:25 AM J. Panuccio  
9:47:29 AM Sen. Gardiner  
9:47:38 AM Tab 3 - Presentation on the Governor's/Agencies' Fiscal Year 2014-2015 Budget Recommendations  
9:49:33 AM Skip Martin, Staff Director, Approp. Subcommittee on Trans., Tourism and Economic Development  
9:52:11 AM Kristin Pingree, Legislative Analyst, Approp. Subcommittee on Trans., Tourism and Economic  
Development  
9:54:01 AM Suzie Carey, Legislative Analyst, Approp. Subcommittee on Trans., Tourism, and Economic Development  
10:00:07 AM Sen. Gardiner  
10:00:18 AM Sen. Ring  
10:01:14 AM Sen. Gardiner  
10:01:19 AM Sen. Gibson  
10:02:21 AM Sen. Gardiner  
10:02:31 AM Sen. Latvalla  
10:03:10 AM Sen. Gardiner  
10:03:21 AM Kim Banks, Chief Financial Officer, Highway Safety  
10:04:22 AM Sen. Latvalla  
10:05:48 AM Sen. Gardiner  
10:05:49 AM Sen. Evers  
10:06:06 AM Sen. Gardiner  
10:06:10 AM Sen. Sobel  
10:06:49 AM Sen. Gardiner  
10:07:12 AM Sen. Gibson  
10:08:16 AM Sen. Gardiner