

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

**Senator Hutson, Chair
Senator Thurston, Vice Chair**

MEETING DATE: Wednesday, February 6, 2019
TIME: 1:30—3:30 p.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Building*

MEMBERS: Senator Hutson, Chair; Senator Thurston, Vice Chair; Senators Brandes, Lee, Perry, Simpson, Taddeo, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2019-2020 Budget Recommendations:	<ul style="list-style-type: none"> -Executive Office of the Governor - Division of Emergency Management -Department of Economic Opportunity -Department of Highway Safety and Motor Vehicles -Department of Military Affairs -Department of State -Department of Transportation 	Presented
Other Related Meeting Documents			

GOVERNOR RON DESANTIS

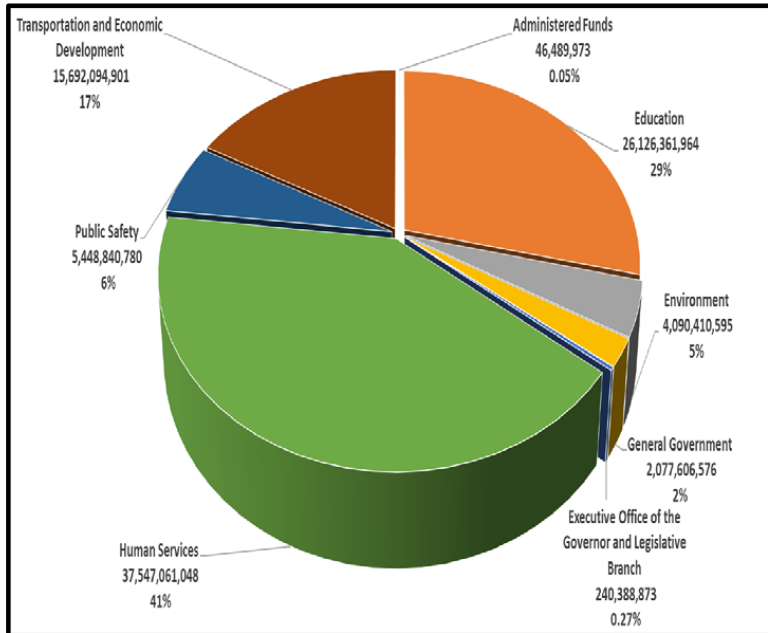
BOLD VISION FOR A
BRIGHTER FUTURE



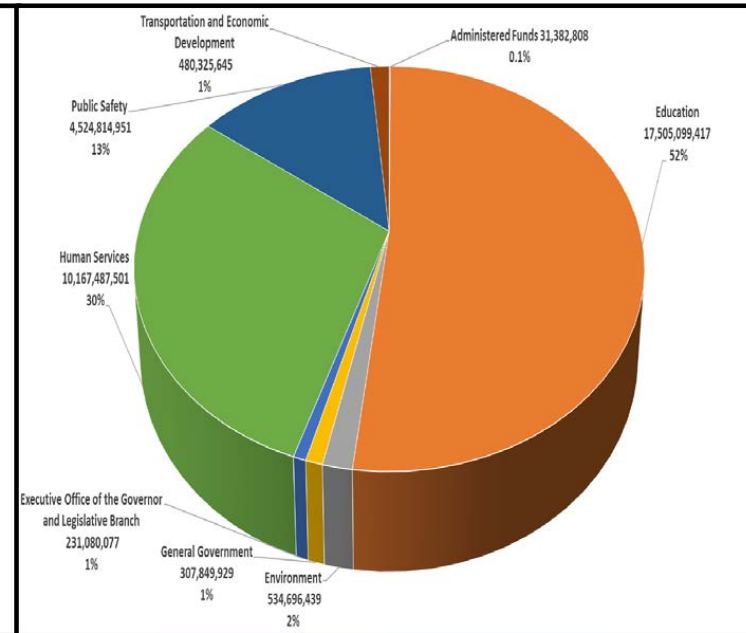
2019-2020 BUDGET & POLICY RECOMMENDATIONS

Governor's Recommended Budget Fiscal Year 2019-2020

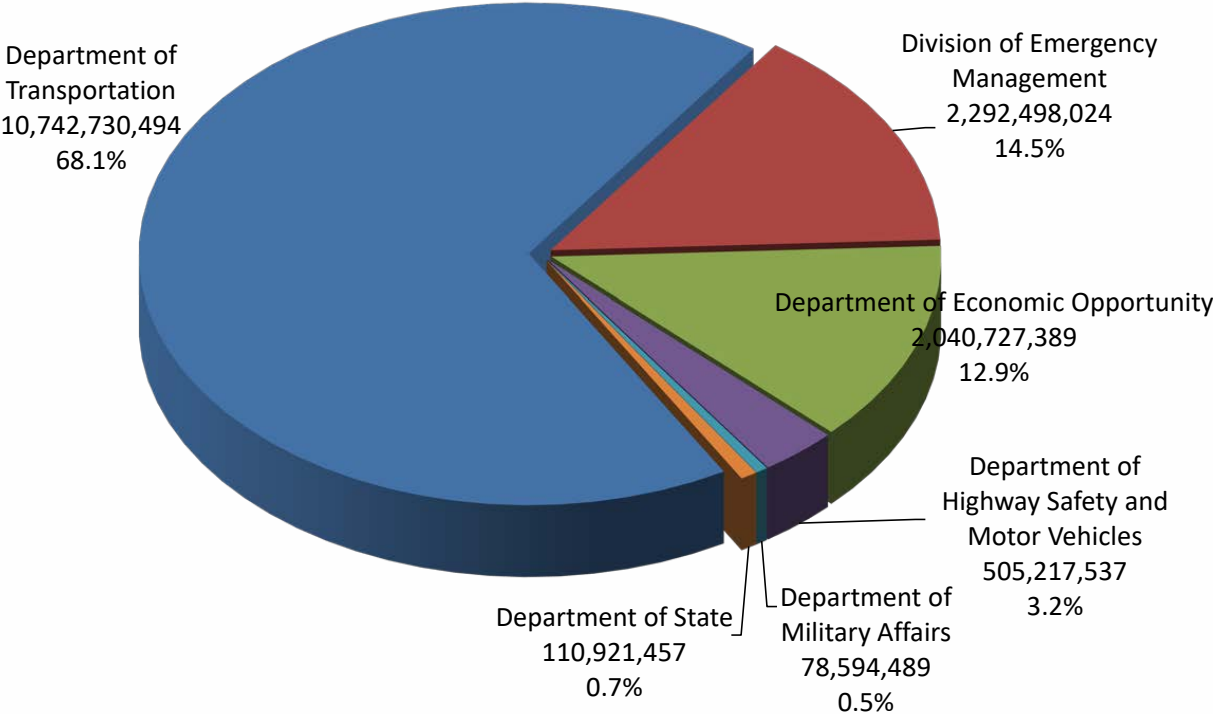
Total Budget
\$91.3 Billion



General Revenue
\$33.8 Billion



Transportation and Economic Development Total Budget - \$15.8 Billion



Fiscal Year 2019-20

Agency	General Revenue	All Funds	Positions
DOT	\$0.00	\$10.74 Billion	6,238.00
DEM	\$274 Million	\$2.3 Billion	175.00
DEO	\$136 Million	\$2 Billion	1,475.00
HSMV	\$0.00	\$505.2 Million	4,341.00
DOS	\$69.7 Million	\$111 Million	408.00
DMA	\$33 Million	\$78.6 Million	452.00
TOTALS	\$513 Million	\$15.8 Billion	13,089.00



Department of Transportation

\$10.74 Billion

Major Issues Funded	Amount
Transportation Work Program	\$9.92 Billion
➤ Expand Transportation System Capacity	\$3.2 Billion
➤ Highway Construction	\$2.7 Billion
➤ Scheduled Repair and Replacement of Bridges	\$1.1 Billion
➤ Aviation Improvements	\$277.4 Million
➤ Transit Program Improvements	\$667.9 Million
Transportation Work Program Integration Initiative	\$25.4 Million

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Division of Emergency Management

\$2.3 Billion

Major Issues Funded	Amount
Federally Declared Disaster	\$1.94 Billion
➤ State Match in General Revenue	\$271 Million
Statewide Emergency Alert and Notification System	\$3.5 Million
Hurricane Shelter Retrofit Program	\$3 Million
Small County Emergency Operations Center	\$1.8 Million
Salary Rate Adjustment	467,000

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Department of Economic Opportunity

\$2 Billion

Major Issues Funded	Amount
Hurricane Recovery Community Development Grants	\$765.5 Million
Workforce and Affordable Housing Programs	\$338.4 Million
Florida Job Growth Grant Fund – Workforce Training/Green Infrastructure Focus	\$85 Million
VISIT Florida	\$76 Million
Space Florida – Aerospace Financing Program	\$7 Million
Rural Infrastructure Fund	\$2.7 Million

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Department of Highway Safety and Motor Vehicles

\$505.2 Million

Major Issues Funded	Amount
Motorist Modernization Projects – Phases I and II	\$16.1 Million
Purchase of Florida Licensing on Wheels (FLOW) Vehicles	\$199,000
Florida Highway Patrol – Troop D Facility (Orlando)	\$3.1 Million
Florida Highway Patrol – Law Enforcement Officers – 8 Positions (First Coast Expressway)	\$1.3 Million
Florida Highway Patrol – Ballistic Vests	\$691,000

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Department of State

\$111 Million

Major Issues Funded	Amount
Election Activities (Cybersecurity Enhancements)	\$12.2 Million
Commercial Registry Solution	\$12 Million
Hurricane Recovery – Historic Properties	\$10.4 Million
Historic Preservation / Cultural Museum Grants	\$7.3 Million
Reimbursement to Counties for Special Elections	\$4.1 Million
Holocaust Documentation and Education Center	\$357,000

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Department of Military Affairs

\$78.6 Million

Major Issues Funded	Amount
Community Based Programs and Youth Outreach	\$12.1 Million
Armory and Readiness Center Projects	\$6.2 Million
Education Dollars for Duty	\$4.2 Million
Emergency Response and Preparedness	\$2.8 Million



QUESTIONS ?

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/6/19

Meeting Date

Bill Number (if applicable)

Topic Gov's TEP budget recommendation

Amendment Barcode (if applicable)

Name Mark Kruse

Job Title Policy Coordinator OPB

Address The Capitol

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Street

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City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing EOG/OPB

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 2/6/2019 1:32:17 PM

Ends: 2/6/2019 1:49:35 PM **Length:** 00:17:19

1:32:36 PM Call to Order - Sen. Hutson (Chair)
1:32:48 PM Roll Call
1:33:03 PM Quorum Present
1:33:42 PM TAB 1 - Presentation on Governor's Fiscal Year 2019-2020 Budget Recommendations
1:33:59 PM Mark Kruse, Policy Coordinator for the Transportation and Economic Development Policy Unit, Governor's Office of Policy and Budget
1:43:32 PM Sen. Perry
1:44:16 PM M. Kruse
1:44:37 PM Sen. Perry
1:45:35 PM M. Kruse
1:45:45 PM Sen. Hutson
1:45:54 PM Sen. Torres
1:46:13 PM M. Kruse
1:46:56 PM Sen. Torres
1:47:04 PM Sen. Thurston
1:47:30 PM M. Kruse
1:48:31 PM Sen. Thurston
1:48:46 PM M. Kruse
1:48:52 PM Sen. Hutson
1:49:26 PM Sen. Simpson - Meeting Adjourned