

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON  
TRANSPORTATION, TOURISM, AND ECONOMIC  
DEVELOPMENT**

**Senator Gainer, Chair**  
**Senator Hooper, Vice Chair**

**MEETING DATE:** Wednesday, February 3, 2021  
**TIME:** 12:30—3:00 p.m.  
**PLACE:** *Toni Jennings Committee Room, 110 Senate Building*

**MEMBERS:** Senator Gainer, Chair; Senator Hooper, Vice Chair; Senators Ausley, Boyd, Cruz, Garcia, Gibson, Mayfield, Perry, Taddeo, and Wright

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
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PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A1 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32301

1	Presentation on Governor's Fiscal Year 2021-2022 Budget Recommendations: Executive Office of the Governor - Division of Emergency Management Department of Economic Opportunity Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation		Presented
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Other Related Meeting Documents

GOVERNOR RON DESANTIS

# FLORIDA LEADS

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2021-2022 BUDGET & POLICY RECOMMENDATIONS



# Governor's Office of Policy and Budget Transportation and Economic Development

Department of Economic Opportunity

Department of Transportation

Division of Emergency Management

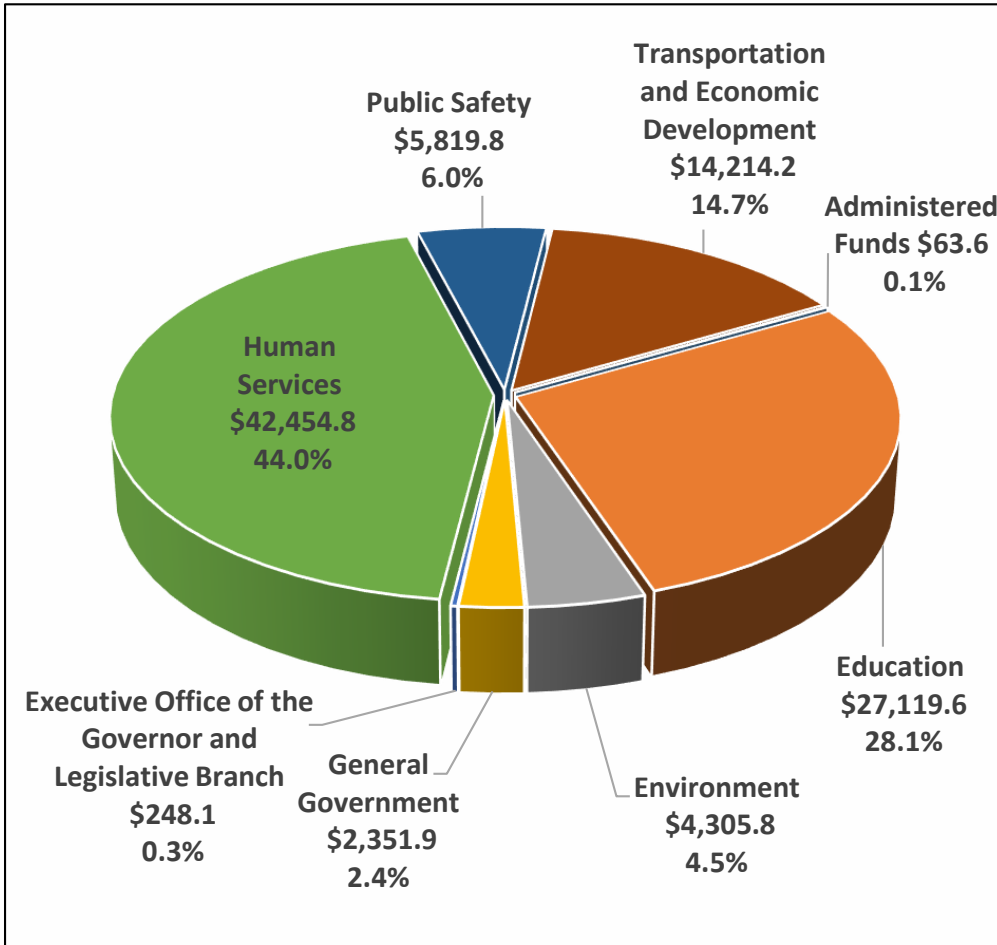
Department of State

Department of Highway Safety and Motor Vehicles

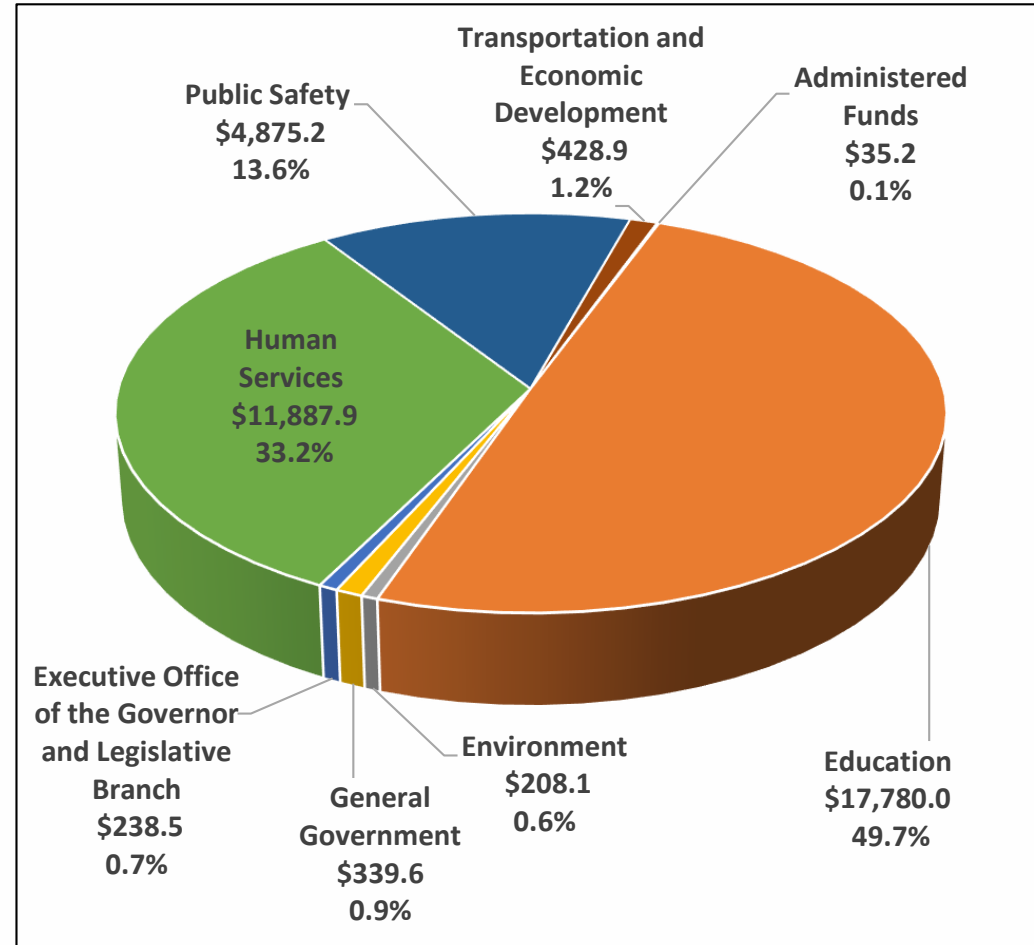


# Florida Leads Budget

Total Budget  
\$96.6 Billion



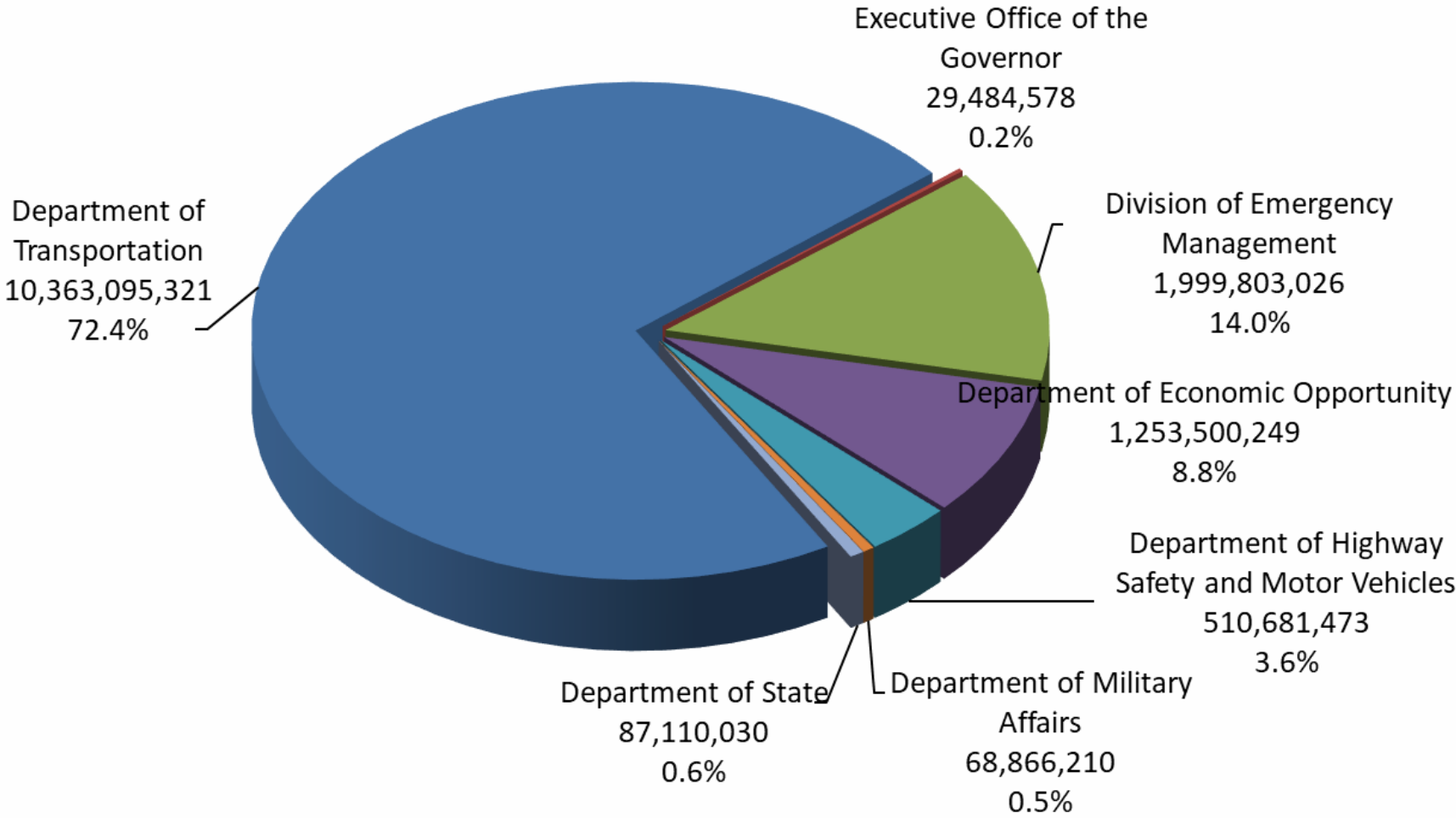
General Revenue  
\$35.8 Billion



- Health and Human Services represents the largest portion of the total budget
- Education represents the largest portion of the General Revenue budget



# Transportation and Economic Development Total Budget - \$14.2 Billion



# Transportation and Economic Development

	Fiscal Year 2020-2021 Proposed Reductions				Fiscal Year 2021-2022 Proposed Reductions			
	General Revenue	Trust Fund	Total	FTE	General Revenue	Trust Fund	Total	FTE
Administrative and Operational Efficiencies	(78,563,895)	(11,061,414)	(89,624,809)	(24)	(463,895)	(6,840,444)	(7,304,339)	(67)
Contract and Lease Savings		(1,534,169)	(1,534,169)			(934,169)	(934,169)	
Unfunded Budget Reductions		(222,000)	(222,000)					
<b>Grand Total</b>	<b>(78,563,895)</b>	<b>(12,817,583)</b>	<b>(91,380,978)</b>	<b>(24)</b>	<b>(463,895)</b>	<b>(7,774,613)</b>	<b>(8,238,508)</b>	<b>(67)</b>

The proposed FY 2020-21 reductions include \$75 million in unused State Match - Administered Funds cash returned to the General Revenue Fund.



## Fiscal Year 2021-22

Agency	General Revenue	All Funds	Positions
DOT	\$50 Million	\$10.4 Billion	6,194.00
EOG/DEM	\$297 Million	\$2 Billion	440.00
DEO	\$46.6 Million	\$1.25 Billion	1,511.00
DOS	\$57 Million	\$87 Million	414.00
HSMV	\$0.00	\$511 Million	4,277.00
DMA	\$28.4 Million	\$68.8 Million	453.00
<b>TOTALS</b>	<b>\$479 Million</b>	<b>\$14.2 Billion</b>	<b>13,289.00</b>

# Department of Economic Opportunity

## \$1.25 Billion

Major Issues Funded	Amount
Affordable Housing Programs	\$423.3 Million
Florida Job Growth Grant Fund	\$50 Million
VISIT Florida	\$50 Million
Rebuild Florida Revolving Loan Program	\$15 Million
Space Florida – Aerospace Financing Program	\$6 Million
Florida Office of Broadband	\$3.2 Million





# Department of Transportation

## \$10.4 Billion

Major Issues Funded	Amount
Transportation Work Program	\$9.47 Billion
➤ Highway Construction to include 210 new miles	\$2.5 Billion
➤ Resurfacing to include 2,689 lane miles	\$1.0 Billion
➤ Scheduled Repair and Replacement of Bridges	\$516 Million
➤ Aviation Improvements	\$331 Million
➤ Investment in Rail/Transit Projects	\$717 Million
➤ Seaport Infrastructure Improvements	\$122.6 Million



# Division of Emergency Management

## \$2 Billion

Major Issues Funded	Amount
Federally Declared Disaster	\$1.9 Billion
➤ State Match in General Revenue	\$265 Million
Statewide Emergency and Mass Notification System	\$3.5 Million
Emergency Management Critical Facility Needs	\$3.0 Million



# Department of State

## \$87 Million

Major Issues Funded	Amount
Election Oversight Activities	\$16.7 Million
➤ Cybersecurity Initiatives	\$3.0 Million
➤ Election Legacy Hardware	\$2.0 Million
➤ Florida Voter Registration System	\$1.5 Million
➤ Voter Registration Activities	\$1.1 Million
Historic Preservation / Cultural and Museum Grants	\$6.5 Million
State Aid to Libraries / Library Resources	\$23.2 Million



# Department of Military Affairs

## \$68.8 Million

Major Issues Funded	Amount
Florida National Guard Facilities – Repair and Maintenance	\$7.2 Million
Securing Armories - Statewide	\$2 Million
Improving Florida Youth Challenge Facilities	\$198,000
Aging Equipment - Replacement	\$371,000



# Department of Highway Safety and Motor Vehicles \$511 Million

Major Issues Funded	Amount
Motorist Modernization Project – Phase II	\$10.5 Million
Application Cloud Environment	\$5.6 Million
Law Enforcement Radio System Replacement Equipment	\$5.1 Million
Maintenance and Repairs - Statewide	\$1.1 Million



# OFFICE OF POLICY AND BUDGET

Stu Pollins

*Deputy Policy Coordinator, Transportation and  
Economic Development Unit*  
Executive Office of the Governor

717-9513



**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/3/21

Meeting Date

Bill Number (if applicable)

Topic

Governor's Budget Recommendations - [E]

Amendment Barcode (if applicable)

Name

STU POLLINS

Job Title

Deputy Policy Coordinator

Address

1802 The Capitol

Street

Phone

850-717-9513

Email

City

State

Zip

Speaking:

For

Against

Information

Waive Speaking:

In Support

Against

(The Chair will read this information into the record.)

Representing

Governor's Office of Policy & Budget

Appearing at request of Chair:

Yes

No

Lobbyist registered with Legislature:

Yes

No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/3/21  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Gov. Recs.

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name DANE EAGLE

Job Title EXECUTIVE DIRECTOR DEO

Address 107 E MADISON ST  
Street

Phone 850-245-7298

TALLAHASSEE FL 32399  
City State Zip

Email DANE.EAGLE@DEO.MYFLORIDA.COM

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing DEPARTMENT OF ECONOMIC DEVELOPMENT

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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**YOU MUST PRINT AND DELIVER THIS FORM TO THE ASSIGNED TESTIMONY ROOM**

**THE FLORIDA SENATE**

**APPEARANCE RECORD**

02/03/2021

*Meeting Date*

*Bill Number (if applicable)*

Topic 2021-22 Governor's Recommended Budget Presentation

*Amendment Barcode (if applicable)*

Name Stacy L. Miller, P.E.

Job Title Assistant Secretary of Finance & Administration

Address 605 Suwannee Street

Phone 850-414-4442

*Street*

Tallahassee

FL

32399

Email Stacy.Miller@dot.state.fl.us

*City*

*State*

*Zip*

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing Florida Department of Transportation

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/14/14)

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THE FLORIDA SENATE

APPEARANCE RECORD

2/3/2021  
Meeting Date

Bill Number (if applicable)

Topic Presentation of Governor's Recommended Budget - TED Agencies

Amendment Barcode (if applicable)

Name Kevin Guthrie

Job Title Deputy Director

Address  
Street

Phone

City State Zip

Email kevin.guthrie@em.myflorida.com

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Florida Division of Emergency Management

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE

APPEARANCE RECORD

2/3/2021

Meeting Date

Bill Number (if applicable)

Topic Governor's Budget Recommendation

Amendment Barcode (if applicable)

Name Pierce Schuessler

Job Title Director of Policy and Budget at Department of State

Address 500 South Bronough St

Phone 245-6514

Street

Tallahassee

Florida

32312

Email pierce.schuessler@dos.myflorida.com

City

State

Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Department of State

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/3/21

Meeting Date

Bill Number (if applicable)

Topic Governor's 2021-22 Budget Rec

Amendment Barcode (if applicable)

Name Mark Oglesby

Job Title Dir of Legislative Affairs

Address 400 S Monroe St, Room 2103

Phone 850.414.9048

Street

Tallahassee

FL

32399

City

State

Zip

Email mark.oglesby.afg@  
mail.mil

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing FL Dept of Military Affairs

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-3-21

Meeting Date

Bill Number (if applicable)

Topic Governors Budget +

Amendment Barcode (if applicable)

Name Suzie Carey

Job Title CFO

Address 2900 Apalachee Parkway

Phone \_\_\_\_\_

Street

City

Tallahassee

State

Zip

FL 32327

Email \_\_\_\_\_

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing FLHSMV

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE

APPEARANCE RECORD

FEB 3<sup>rd</sup> 2021

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic

Fiscal Year 2021-2022 Budget

Amendment Barcode (if applicable)

Name

DAVID MITCHELL SERDAR (SIR-DAR)

Job Title

STATES MAN ENVIRONMENTALIST

Address

66 WINTERGREEN DR

Phone

352 805 6597

Street

Fruitland Park FL 34731

Email

gofferdave1955@gmail.com

City

State

Zip

Speaking:

For

Against

Information

Waive Speaking:

In Support

Against

(The Chair will read this information into the record.)

Representing

Self & my wife Sandi

Appearing at request of Chair:

Yes

No

Lobbyist registered with Legislature:

Yes

No

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## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Agriculture  
Appropriations Subcommittee on Agriculture,  
Environment, and General Government  
Appropriations Subcommittee on Transportation,  
Tourism, and Economic Development  
Environment and Natural Resources

### SELECT COMMITTEE:

Select Committee on Pandemic  
Preparedness and Response

### JOINT COMMITTEE:

Joint Administrative Procedures Committee

**SENATOR LORANNE AUSLEY**

3rd District

January 25, 2021

The Honorable George Gainer  
Chair, Appropriations Subcommittee on Transportation,  
Tourism and Economic Development  
Florida Senate  
404 S Monroe ST  
201 The Capitol  
Tallahassee, FL 32399-1100

Dear Chair Gainer:

I would respectfully request to be excused from your Appropriations Subcommittee on Transportation, Tourism and Economic Development on Wednesday, February 3, 2021. Unfortunately, I tested positive for COVID-19 and am currently following CDC and Senate protocols for testing and quarantining.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Lorraine Ausley".

Lorraine Ausley  
Senate District 3

cc: Jennifer Hrdlicka, Staff Director  
Robert Fourqurean, Committee Administrative Assistant

### REPLY TO:

- 20 East Washington Street, Suite D, Quincy, Florida 32351 (850) 627-0474
- 202 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5003

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**WILTON SIMPSON**  
President of the Senate

**AARON BEAN**  
President Pro Tempore

# CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development Judge:

Started: 2/3/2021 12:31:16 PM

Ends: 2/3/2021 1:45:23 PM Length: 01:14:08

12:31:17 PM Sen. Gainer (Chair)  
12:32:58 PM TAB 1 - Presentation on Governor's Fiscal Year 2021-2022 Budget Recommendations  
12:33:12 PM Stu Pollins, Deputy Policy Coordinator, Governor's Office of Policy and Budget  
12:41:57 PM Dane Eagle, Executive Director, Department of Economic Opportunities  
12:44:54 PM Sen. Wright  
12:45:17 PM D. Eagle  
12:45:35 PM Sen. Wright  
12:45:45 PM Sen. Gibson  
12:46:24 PM D. Eagle  
12:46:37 PM Sen. Gibson  
12:46:48 PM D. Eagle  
12:47:26 PM Sen. Gibson  
12:47:44 PM D. Eagle  
12:47:50 PM Sen. Gibson  
12:48:00 PM Sen. Hooper  
12:48:35 PM D. Eagle  
12:49:16 PM Sen. Taddeo  
12:50:03 PM D. Eagle  
12:50:43 PM Sen. Taddeo  
12:51:02 PM D. Eagle  
12:51:17 PM Sen. Taddeo  
12:51:34 PM D. Eagle  
12:52:19 PM Sen. Cruz  
12:53:30 PM D. Eagle  
12:54:12 PM Sen. Cruz  
12:54:21 PM D. Eagle  
12:54:53 PM Sen. Cruz  
12:55:30 PM D. Eagle  
12:56:07 PM Sen. Cruz  
12:56:44 PM D. Eagle  
12:57:06 PM Sen. Gibson  
12:57:41 PM Sen. Gainer  
12:57:48 PM D. Eagle  
12:58:11 PM S. Pollins  
12:58:30 PM Stacy Miller, Assistant Secretary of Finance & Administration, Florida Department of Transportation  
1:01:51 PM Sen. Cruz  
1:02:19 PM S. Miller  
1:02:44 PM Sen. Cruz  
1:03:22 PM S. Miller  
1:03:56 PM Sen. Gibson  
1:04:22 PM S. Miller  
1:04:30 PM S. Miller  
1:04:31 PM Sen. Gibson  
1:04:38 PM S. Miller  
1:05:21 PM Sen. Gibson  
1:06:03 PM S. Miller  
1:06:42 PM Sen. Gibson  
1:06:52 PM Sen. Wright  
1:07:22 PM S. Miller  
1:07:32 PM Sen. Wright  
1:07:45 PM S. Miller  
1:08:23 PM Sen. Taddeo



1:08:54 PM S. Miller  
1:09:20 PM Sen. Taddeo  
1:09:46 PM S. Miller  
1:10:46 PM Sen. Taddeo  
1:11:10 PM S. Miller  
1:12:01 PM S. Pollins  
1:12:20 PM Kevin Guthrie, Deputy Director, Florida Division of Emergency Management  
1:14:53 PM Sen. Cruz  
1:15:53 PM K. Guthrie  
1:17:00 PM Sen. Cruz  
1:17:30 PM K. Guthrie  
1:18:23 PM Sen. Gibson  
1:19:23 PM K. Guthrie  
1:20:53 PM Sen. Gibson  
1:20:54 PM K. Guthrie  
1:22:25 PM Sen. Wright  
1:22:38 PM K. Guthrie  
1:23:28 PM Sen. Gainer  
1:23:33 PM S. Pollins  
1:23:45 PM Pierce Schuessler, Director of Policy and Budget, Department of State  
1:25:11 PM Sen. Cruz  
1:25:30 PM P. Schuessler  
1:26:17 PM Sen. Cruz  
1:26:40 PM P. Schuessler  
1:26:45 PM Sen. Cruz  
1:26:52 PM P. Schuessler  
1:27:04 PM Sen. Cruz  
1:27:13 PM P. Schuessler  
1:28:13 PM S. Pollins  
1:28:27 PM Mark Oglesby, Director of Legislative Affairs, Department of Military Affairs  
1:31:34 PM Sen. Gibson  
1:32:02 PM M. Oglesby  
1:32:17 PM Sen. Gibson  
1:32:29 PM M. Oglesby  
1:32:42 PM Sen. Gibson  
1:33:13 PM Sen. Wright  
1:33:53 PM S. Pollins  
1:35:46 PM Sen. Cruz  
1:36:04 PM S. Pollins  
1:36:20 PM Suzie Carey, Chief Financial Officer, Florida Highway Safety and Motor Vehicles  
1:36:33 PM Sen. Cruz  
1:36:42 PM S. Carey  
1:36:57 PM Sen. Gainer  
1:37:00 PM S. Carey  
1:37:11 PM Sen. Cruz  
1:37:44 PM Sen. Gibson  
1:38:02 PM S. Carey  
1:38:27 PM Sen. Gibson  
1:38:41 PM S. Carey  
1:39:00 PM Sen. Gibson  
1:39:13 PM S. Carey  
1:39:36 PM Sen. Gibson  
1:39:53 PM S. Carey  
1:40:26 PM Sen. Gainer  
1:40:30 PM S. Pollins  
1:40:36 PM Sen. Gainer  
1:41:18 PM David Mitchell Serdar, Citizen  
1:42:46 PM Sen. Gainer  
1:42:47 PM D. Serdar  
1:43:11 PM Sen. Gainer  
1:44:16 PM Sen. Gibson  
1:44:51 PM Sen. Gainer