

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

**Senator Gainer, Chair
Senator Hooper, Vice Chair**

MEETING DATE: Wednesday, November 3, 2021
TIME: 2:30—4:00 p.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Building*

MEMBERS: Senator Gainer, Chair; Senator Hooper, Vice Chair; Senators Ausley, Boyd, Cruz, Garcia, Gibson, Mayfield, Perry, Taddeo, and Wright

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Update on the Status of the 5-Year Work Program, Including Expected Short and Long Term Revenue Impacts and Implementation of Recent Legislation, by the Department of Transportation	Presented	

Other Related Meeting Documents



AGENCY OVERVIEW

Lisa Saliba

Assistant Secretary for Finance and Administration

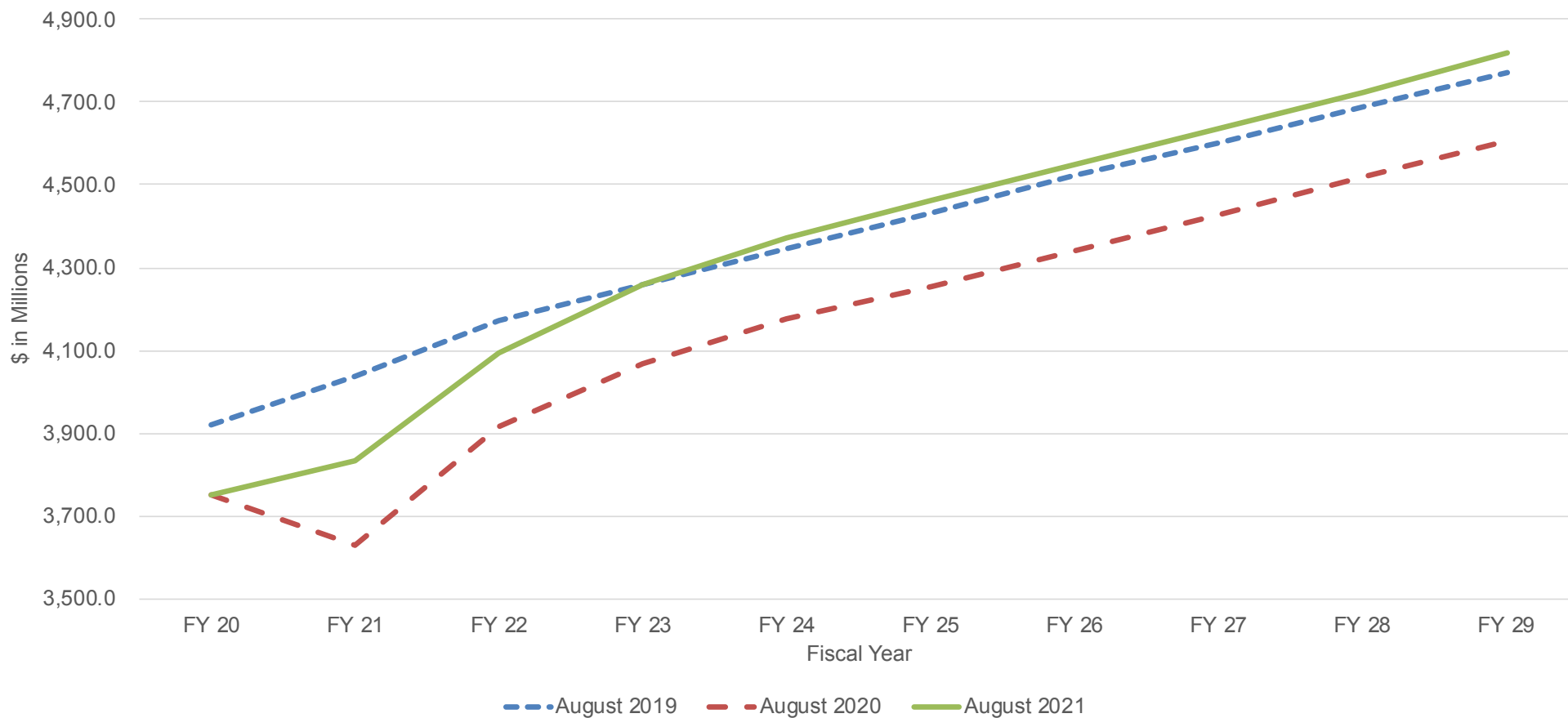
Florida Department of Transportation

Florida Senate

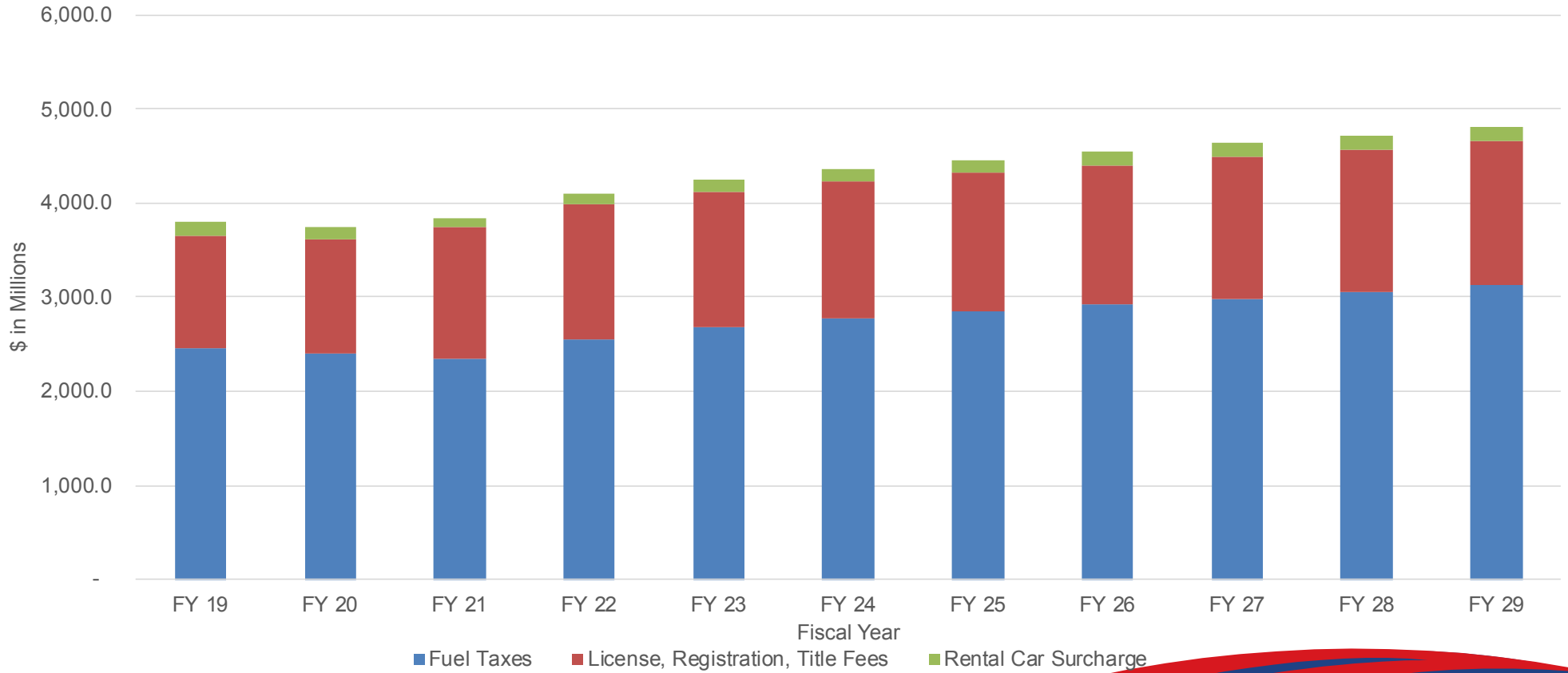
Appropriations Subcommittee on Transportation, Tourism & Economic Development

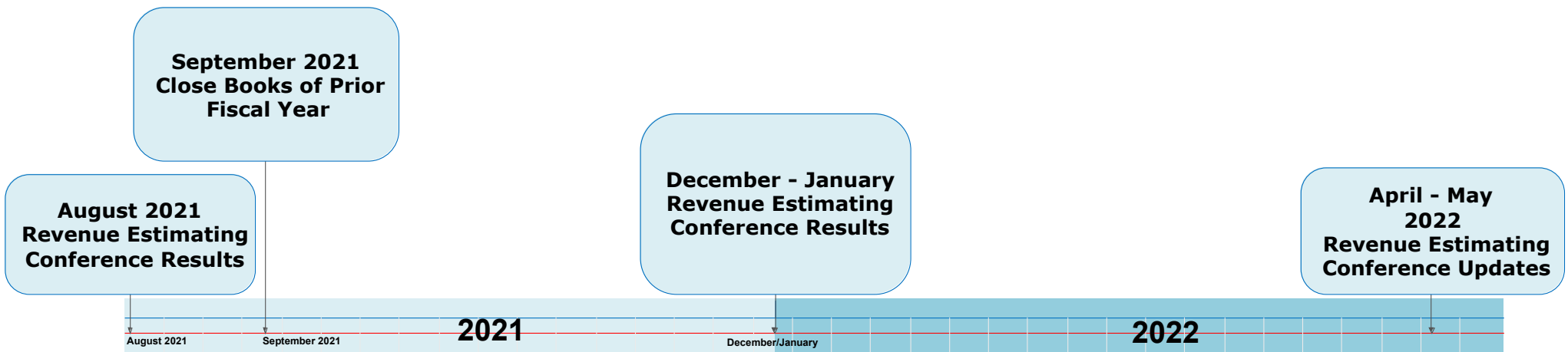
November 3, 2021

- Short- and long-term revenue outlook
- Status of Five-Year Work Program
- Implementation of recent legislation

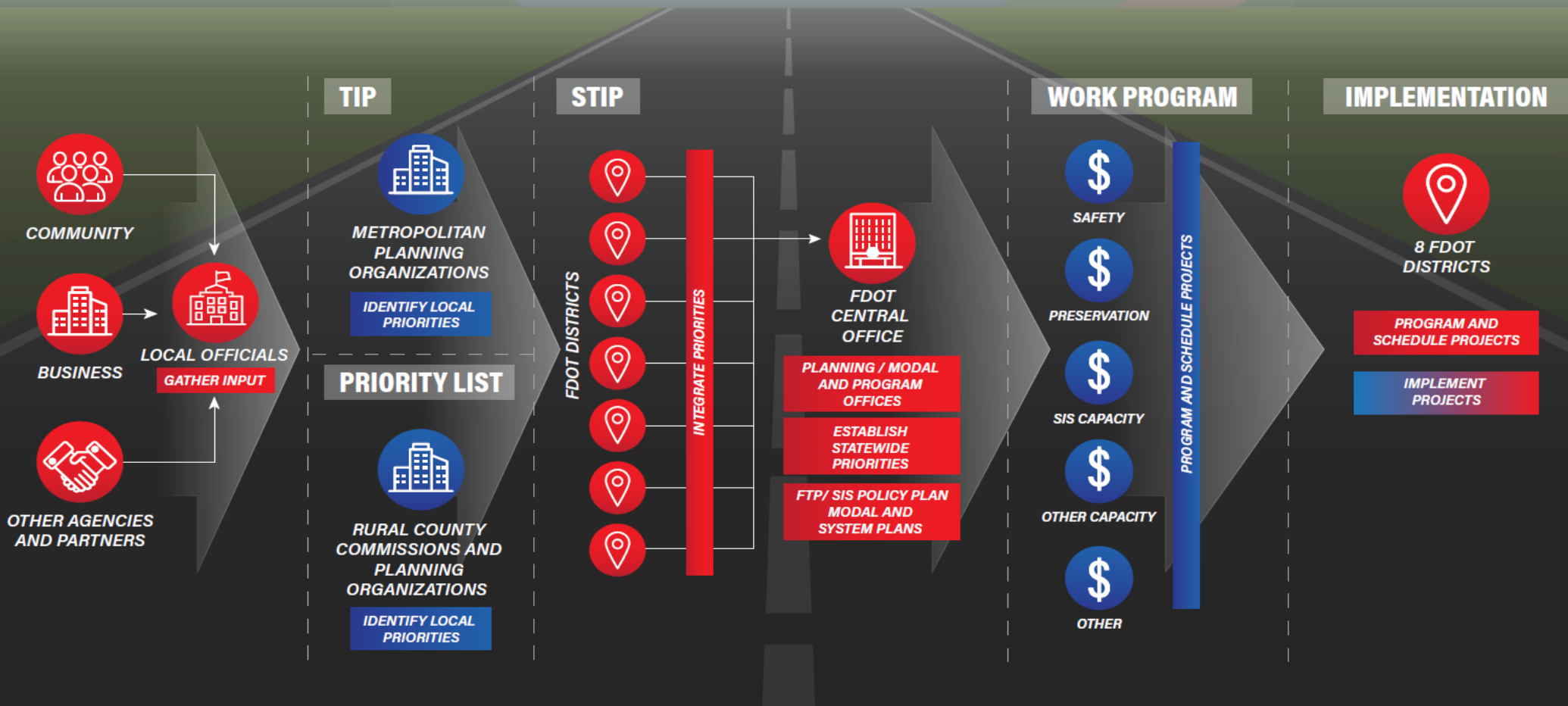


Major Transportation Revenue Sources





Work Program Overview



FY 2021-22 General Appropriations Act

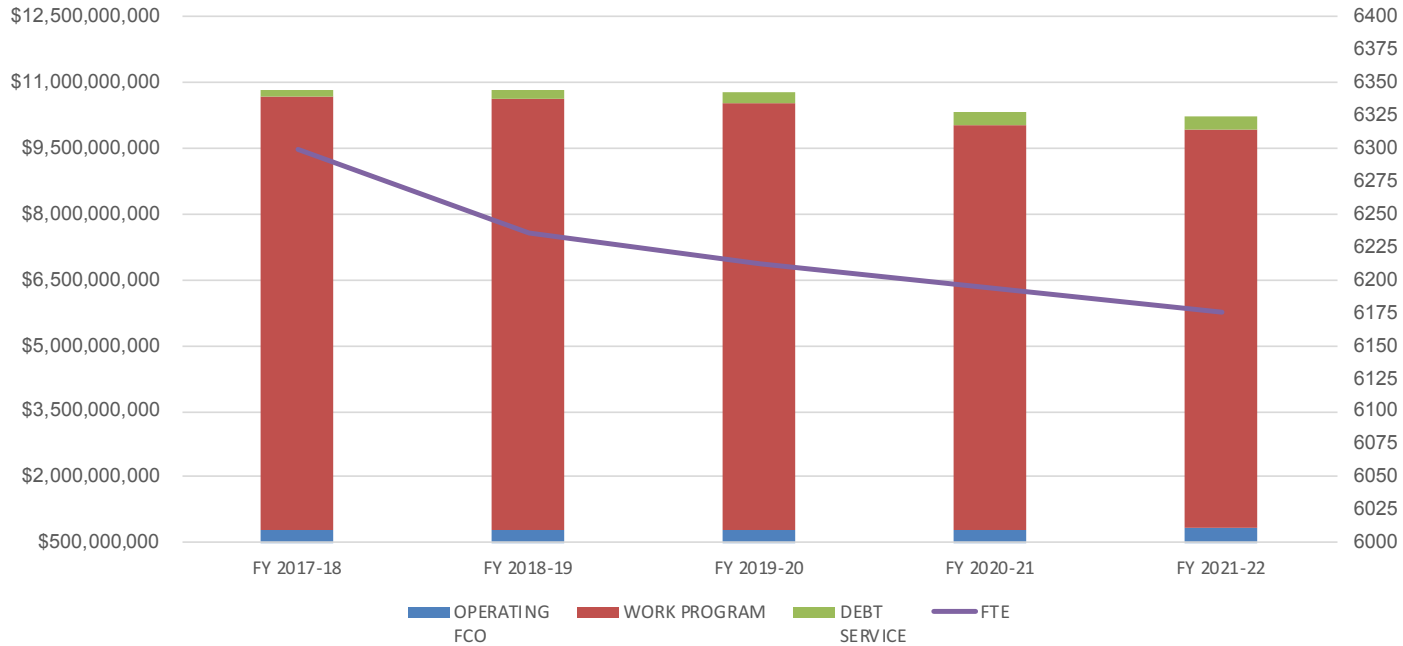


\$10.246 Billion in Transportation Investments

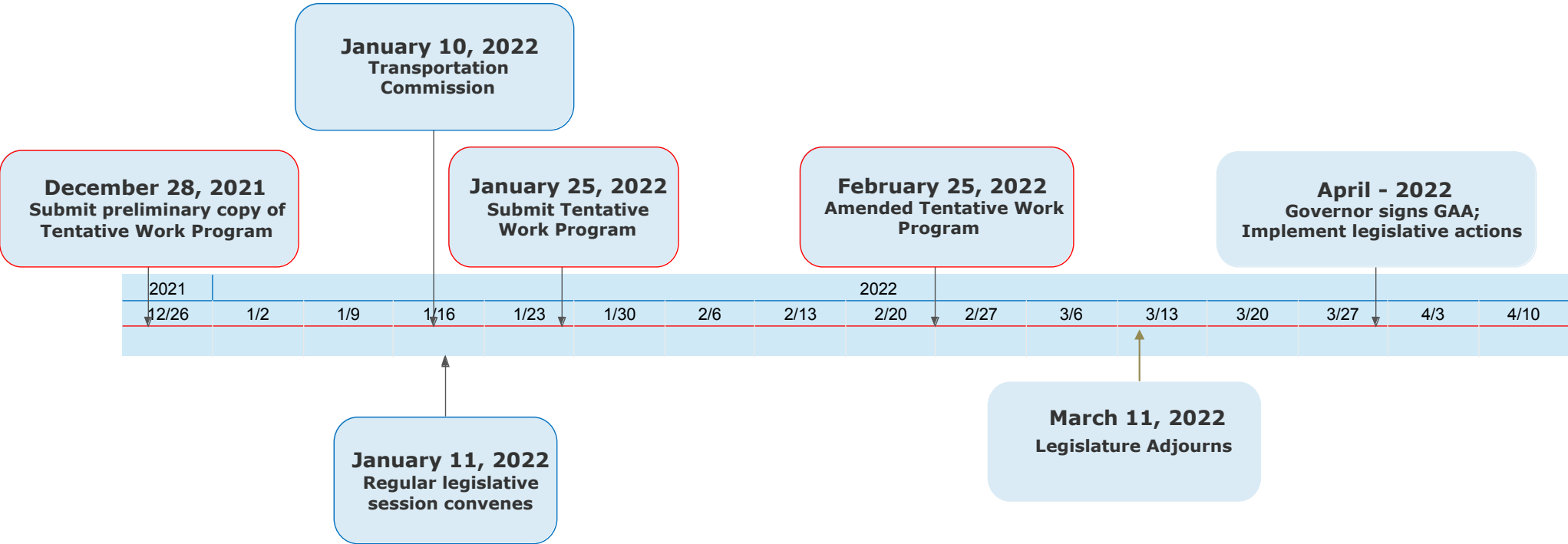
FY 2021-22 Transportation Improvements

- \$9.44 billion Work Program and Debt Service
 - \$2.8 billion for Highway Construction to include 210 new lane miles
 - \$1.0 billion in resurfacing to include 2,682 lane miles
 - \$110.6 million in seaport infrastructure enhancements
 - \$252.9 million for aviation improvements
 - \$73.0 million for spaceports
 - \$515.9 million scheduled repairs of 89 bridges and replacement of 18 bridges
 - \$704.3 million for rail/transit program advancements
 - \$172.0 million for safety initiatives

Five-Year History of Transportation Investments



Work Program Review and Approval



SB 100:

- Repeals M-CORES (Multi-use Corridors of Regional Economic Significance)
 - Removes funding for the three corridors
 - Removes funding for SCOP, SCRAP, TD and Workforce Development

SB 100:

- Creates three arterial highway programs
 - Upgrade Arterial Highways (s. 339.66, F.S.)
 - US 19 Controlled Access Facilities (s. 339.67, F.S.)
 - From end of Suncoast Parkway 2 Phase 3 north predominantly along US 19 to I-10 in Madison County
 - Arterial Rural Highway Projects (s. 339.68, F.S.)
 - At least \$20M/year allocated for this program

(in Millions)

	FY22	FY23	FY24	FY25	FY26
Multi-Use Corridors	(98.8)	(101.5)	(105.8)	(107.5)	(109.1)
Small County Outreach Program	(10.0)	(10.0)	(10.0)	(10.0)	(10.0)
Small County Road Assistance Program	(10.0)	(10.0)	(10.0)	(10.0)	(10.0)
Transportation Disadvantaged	(10.0)	(10.0)	(10.0)	(10.0)	(10.0)
Workforce Development	(2.5)				
Turnpike Access			(35.0)	(35.0)	(35.0)
Strategic Economic Corridors			35.0	35.0	35.0
Arterial Highway Programs	131.3	131.5	135.8	137.5	139.1
Upgrade Arterial Highways (s. 339.66, F.S.)					
US19 Controlled Access Facilities (s. 339.67, F.S.)					
Arterial Rural Highway Program (s. 339.68, F.S.)					

- Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
 - \$469.6M in General Fund received in January 2021
 - \$89.1M for urbanized areas
 - \$380.5M for infrastructure projects and offset revenue shortfalls

General Appropriations Act SB 2500:

- Section 152 – Federal American Rescue Plan Act, State Fiscal Recovery Fund
 - \$1.38 billion for State Highway System projects over two years
 - \$250 million for port operation grants

- FAST Act extension
 - Short-term continuing resolution through December 3rd
 - Next Transportation Act being debated in Congress



11/03/2021

Meeting Date

Senate ATD

Committee

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The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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FDOt Financial Update

Bill Number or Topic

Amendment Barcode (if applicable)

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

Florida Department of Transportation

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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11/3/21

Meeting Date

Bill Number or Topic

ADULTS - SUB TED

Committee

Amendment Barcode (if applicable)

Name

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Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

FLORIDA BOYS COUNCIL

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

CourtSmart Tag Report

Room: SB 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 11/3/2021 2:30:20 PM

Ends: 11/3/2021 3:11:20 PM

Length: 00:41:01

2:30:28 PM	Sen. Gainer (Chair)
2:31:18 PM	TAB 1 - Update on the Status of the 5-Year Work Program
2:32:00 PM	Lisa Saliba, Assistant Secretary, Dept. of Transportation
2:52:41 PM	Sen. Ausley
2:53:12 PM	L. Saliba
2:53:43 PM	Sen. Ausley
2:54:34 PM	L. Saliba
2:55:17 PM	Sen. Ausley
2:55:36 PM	Sen. Wright
2:55:58 PM	L. Saliba
2:57:00 PM	Michael Rubin, Florida Ports Council
2:58:20 PM	Sen. Wright
2:58:26 PM	M. Rubin
2:58:49 PM	Sen. Wright
2:59:04 PM	M. Rubin
2:59:11 PM	Sen. Perry
2:59:48 PM	L. Saliba
3:00:30 PM	Sen. Perry
3:01:12 PM	L. Saliba
3:02:06 PM	Sen. Perry
3:02:34 PM	L. Saliba
3:02:48 PM	Sen. Gibson
3:03:34 PM	L. Saliba
3:04:20 PM	Sen. Gibson
3:05:03 PM	L. Saliba
3:05:30 PM	Sen. Gibson
3:06:14 PM	L. Saliba
3:07:22 PM	Sen. Gibson
3:07:49 PM	Sen. Gainer
3:08:02 PM	L. Saliba
3:08:10 PM	M. Rubin
3:08:48 PM	Sen. Gainer
3:08:56 PM	M. Rubin
3:09:18 PM	Sen. Ausley
3:09:31 PM	L. Saliba
3:09:40 PM	Sen. Ausley
3:09:51 PM	L. Saliba