2023 Regular Session

The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS COMMITTEE ON TRANSPORTATION, TOURISM, AND ECONOMIC DEVELOPMENT Senator Hooper, Chair Senator Trumbull, Vice Chair

TIME:	Thursday, February 16, 2023 9:00—11:00 a.m. <i>Toni Jennings Committee Room,</i> 110 Senate Building
MEMBERS:	Senator Hooper, Chair; Senator Trumbull, Vice Chair; Senators Collins, DiCeglie, Grall, Perry, Polsky, Powell, Stewart, Thompson, Wright, and Yarborough
	BILL DESCRIPTION and

TAB	BILL NO. and INTRODUCER	SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentations on Governor's Fiscal Yea Division of Emergency Management Department of Economic Opportunity Department of Highway Safety and M Department of Military Affairs Department of State Department of Transportation	J. J	Presented

Other Related Meeting Documents

FRAMEWORK FOR FREEDOM

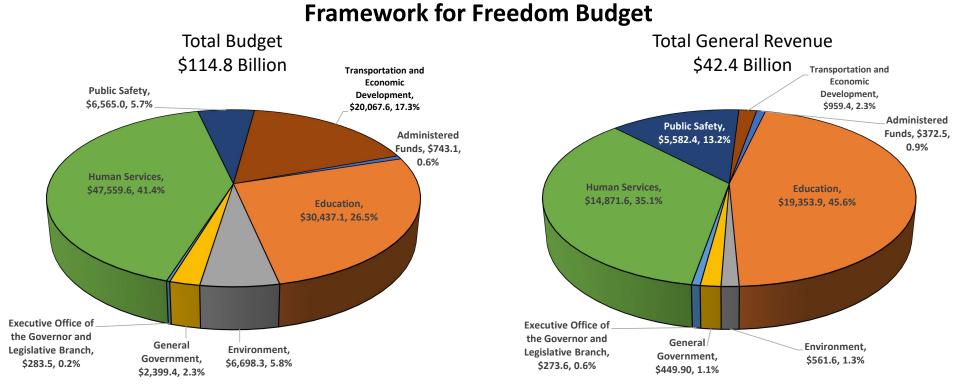
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FISCAL YEAR 2023-2024

FRAMEWORK FOR FREEDOM BUDGET

2023-2024

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- Health and Human Services represents the largest portion of the total budget
 - Education represents the largest portion of the General Revenue budget

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET









Department of Economic Opportunity Department of Transportation Division of Emergency Management Department of State Department of Highway Safety and Motor Vehicles Department of Military Affairs

STATE

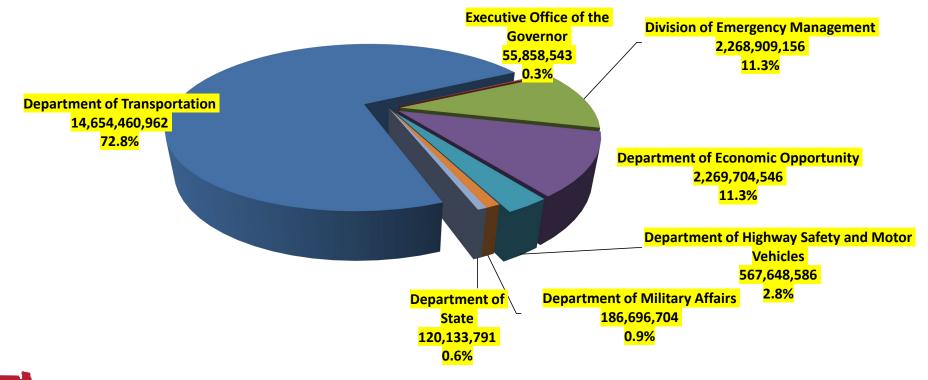
FLORIDA DEPARTMENT 0





GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Transportation and Economic Development Total Budget - \$20.1 Billion



GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Fiscal Year 2023-2024				
Agency	General Revenue All Funds Posi			
DOT	\$12 Million	\$14.7 Billion	6,147	
EOG/DEM	\$340 Million	\$2.3 Billion	538	
DEO	\$378 Million	\$2.3 Billion	1,500	
DOS	\$85.2 Million	\$120 Million	473	
HSMV	\$0.00	\$567.6 Million	4,360	
DMA	\$144.2 Million	\$186.7 Million	466	
TOTALS	\$959.4 Million	\$20.1 Billion	13,484	

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Department of Military Affairs

Major Issues Funded	Amount
Florida National Guard Level II Training Facility	\$178 million
Revitalization and Modernization Program (REVAMP)	\$7 million
Readiness Center Maintenance and Repairs	\$6.2 million
Joint Enlistment Enhancement Program (JEEP)	\$3 million
Increase in National Guard Tuition Assistance	\$3 million
Aging Equipment Replacement	\$700,000

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Florida State Guard 1,500 members

Major Issues Funded	Amount
Full-Time Program Administration	\$1.3 million / 10 Positions
Member Onboarding, Training and Protective Equipment	\$19 million
Maritime Equipment and Operations	\$3 million
Aviation Equipment and Operations	\$50 million
Maritime and Aviation Storage Facilities	\$22 million

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Department of Transportation \$14.7 Billion Proposed Budget

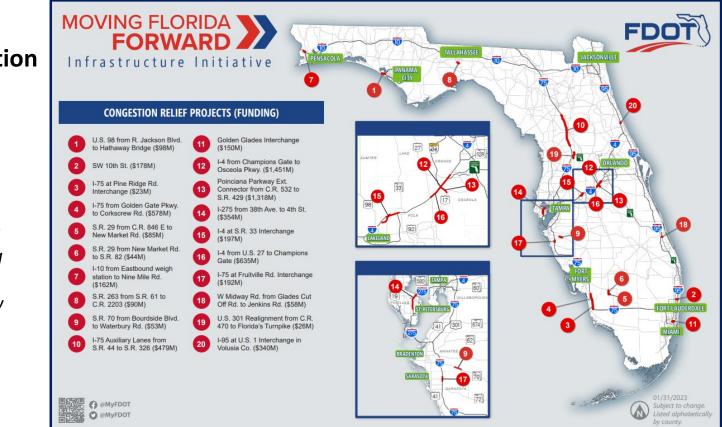
Major Issues Funded	Amount
Historic State Transportation Work Program	\$13.4 Billion
> Highway Construction to include 119 new lane miles	\$5.4 Billion
Resurfacing to include 2,657 lane miles	\$1.6 Billion
Scheduled Repair and Replacement of Bridges	\$553.2 Million
Aviation Improvements	\$405.8 Million
Rail and Transit Funding	\$807.4 Million
Seaport Investments	\$150.5 Million
Safety Initiatives	\$236.5 Million

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Department of Transportation

Historic Infrastructure Advancement

Invests <u>\$4 billion</u> of General Revenue surplus, leveraged for a total of <u>\$7 billion</u>, for the Moving Florida Forward Infrastructure Initiative to accelerate 20 priority transportation projects over the next 4 years.



GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Department of Economic Opportunity \$2.3 Billion

Major Issues Funded	Amount
Affordable Housing Programs (SAIL, SHIP, Hometown Heroes)	\$502.7 Million
Community Development Block Grant (CDBG)	\$362.6 Million
Florida Job Growth Grant Fund	\$100 Million
VISIT Florida	\$100 Million
State Small Business Credit Initiative-Phase Two	\$170.9 Million
Law Enforcement Recruitment Bonus Payment Program	\$30 Million
Broadband Equity, Access, and Deployment (BEAD) Program	\$100 Million
Assistance to Households (LIHEAP, LIHWAP, and WAP)	\$79.3 Million

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Division of Emergency Management \$2.3 Billion

Major Issues Funded	Amount
Open Federally Declared Disasters	\$2.1 Billion
State Match in General Revenue	\$224.2 Million
Emergency Storage Facilities	\$119.4 Million
Construction of Three New Warehouses	\$117 Million
Temporary Warehouse Spacing Needs for Commodity Storage	\$2.4 Million
Enterprise Business Solution	\$6.8 Million
Technology Sustainment Needs	\$5.6 Million
Conversion of OPS Positions to FTE Positions	\$1.9 Million

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Department of State \$120 Million

Major Issues Funded	Amount
Supporting Election Integrity	\$22.5 Million
Office of Election Crimes and Security – 27 Positions	\$3.1 Million
Election Websites Modernization	\$811,750
Florida Voter Registration System Modernization	\$3.0 Million
Statewide Voter Fraud and Assistance Hotline	\$962,969
Campaign Finance System	\$1.3 Million
Florida Main Street Program	\$525,000
Historic Preservation / Cultural and Museum Grants	\$6.2 Million

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Department of Highway Safety and Motor Vehicles \$567.6 Million

Major Issues Funded	Amount
State Law Enforcement Officers	\$32.5 Million
Motorist Modernization Project – Phase II	\$10 Million
Florida Highway Patrol – Computer-Aided Dispatch and Records Management System	\$1.1 Million
Florida Highway Patrol – Aircraft Replacement Purchase	\$4.5 Million
Florida Highway Patrol – Central Florida Expressway Traffic Enforcement	\$1.5 Million

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

OFFICE OF POLICY AND BUDGET

Brian Mimbs Policy Coordinator, Transportation and Economic Development Unit Executive Office of the Governor

(850) 717-9513

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

	The Florida Senate	
2-16-23	APPEARANCE RECORD	
Meeting Date	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Committee		Amendment Barcode (if applicable)
Name Brian Mimbs	Phone 85	0-545-8532
Address 1802 Capitol	Email bria	n.mimbs@laspbs.
Street		State.fl.us
Tallahassee I City	State Zip	
Speaking: For Ag	ainst Information OR Waive Speaking:	🗌 In Support 🔲 Against
	PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:
R	epresenting Governor's Office	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. df (fisenate. ov)

This form is part of the public record for this meeting.

			The Florida Se	enate	
2/22/2023		API	APPEARANCE RECORD		Governor's Recommended Budget
Meeting Date App Comm Trans, Tour & Econ Dev			Deliver both copies of this form to Senate professional staff conducting the meeting		Bill Number or Topic
Name	Committee Tim Smith			Phone	Amendment Barcode (if applicable))-823-0216
Address	82 Marine St			Email time	othy.j.smith53.nfg@army.mil
	St Augustine	FL	32085		
		Against Info		Waive Speaking:	In Support 🔲 Against
	I am appearing without compensation or sponsorship. I am a registered lobbyist, representing: I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:				

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21.1122	The Florida Senate	0	
Approps, Comm. on Transpor	APPEARANCE RECORD Deliver both copies of this form to Senate professional staff conducting the meeting	Bil Number or Topic	
Name Committee Pared Perdu	e Phone	Amendment Barcode (if applicable)	
Address 605 Suwanee Street Tullahasse FL	Street Email je	wed.perdue@dot.statefl.u	
City State	Zip Information OR Waive Speaking:	In Support Against	
PLEASE CHECK ONE OF THE FOLLOWING:			
I am appearing without compensation or sponsorship.	Tam a registered lobbyist, representing: FDOT	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:	

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This form is part of the public record for this meeting.

2/16/23 Meeting Date Senate Transportation Fouris Committee Name Meledith Iver / Sec	The Florida Sen APPEARANCE R Deliver both copies of this Senate professional staff conduction For the Dev.	RECORD form to ng the meeting	Amendment Barcode (if applicable)
Address 107 E Madison St Street Tallahassep F	TL Tate Zip		dith Ivey @ dea.myllorda.com
Speaking: For Agair	nst 🗹 Information OR W	Vaive Speaking:	In Support 🔲 Against
	PLEASE CHECK ONE OF THE	FOLLOWING:	
I am appearing without compensation or sponsorship.	am a registered lobbyist, representing:		I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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This form is part of the public record for this meeting.

2-16-23 Meeting Date Schate TTED Appropries Committee Name Katie Jucket	The Florida Senate APPEARANCE RECORD Deliver both copies of this form to Senate professional staff conducting the meeting Phone	Governor's Budget Recommendation for VISIT Bill Number or Topic-In VISIT PIONDA - In Amendment Barcode (if applicable) 850-545-0144
Address 10 N. Monvoe S Street Tallahassee City Speaking: D For Against	1 32301 Ie Zip	g: In Support Against
I am appearing without compensation or sponsorship.	PLEASE CHECK ONE OF THE FOLLOWING I am a registered lobbyist, representing: VISIT FIDRIPA IN HOUSE EMPLOYEE LAD	l am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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2	-16-23		RANCE RECOR	D Gours Recs
	Meeting Date		er both copies of this form to ssional staff conducting the meeting	Bill Number or Topic
	Committee			Amendment Barcode (if applicable)
Name	Keun G	othrie	Phone	850-596-4669
Address	Street	Shumard Ook Bl	Email	Kevin. Gothric @ cm.myflorida.con
	Tallahasse	e FL 3 State	Z 399	
	Speaking: For	Against L Informatio	, ,	king: 🗌 In Support 🔲 Against
		PLEASE CHE	CK ONE OF THE FOLLOWI	NG:
	n appearing without npensation or sponsorship.	l am a represe	egistered lobbyist, nting:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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The Florida Senate	
Filmory 6, 2023 APPEARANCE RECORD	
Sehren TIEP APIRES Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Name Dave Kerner Phone 853)	Amendment Barcode (if applicable)
Address 2900 Aprilantes Parking Email Dave	Kerner EFLHSNU. 60
Tellchessee, FZ 32399	
City State Zip	
Speaking: For Against Information OR Waive Speaking:	In Support 🔲 Against
PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship. I am a registered lobbyist, representing:	l am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.),
Floride Department & Hishing Slop B	Mobr Vohicles

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10000	The	e Florida Se	enate	
/2023		RANCE	RECORD	
Meeting Date				Bill Number or Topic
Committee				Amendment Barcode (if applicable)
Cory Byrd			Phone	-245-6509
	ding, 500 S. Bronoug	h St	Email	
Tallahassee	FL	32399		
City	State	Zip		
Speaking: For	Against 🚺 Information	OR	Waive Speaking:	In Support Against
	PLEASE CHEC	K ONE OF T	HE FOLLOWING:	
n appearing without npensation or sponsorship.				I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:
	Committee Cory Byrd R.A. Gray Build Street Tallahassee City Speaking: For	APPEAR Meeting Date Committee Committee Cory Byrd R.A. Gray Building, 500 S. Bronoug Street Tallahassee FL City State Speaking: For Against Information PLEASE CHECT mappearing without	APPEARANCE Meeting Date Deliver both copies of t Senate professional staff conduct Committee Cory Byrd R.A. Gray Building, 500 S. Bronough St Street Tallahassee FL 32399 City State Zip Speaking: For Against Information OR PLEASE CHECK ONE OF TI The appearing without I am a registered lobbyist	Meeting Date Meeting Date Deliver both copies of this form to Senate professional staff conducting the meeting Corry Byrd Phone 850 Senate professional staff conducting the meeting Committee Corry Byrd Phone 850 R.A. Gray Building, 500 S. Bronough St Email Tallahassee FL 32399 City Speaking: For Against Information OR Waive Speaking: Please CHECK ONE OF THE FOLLOWING: mappearing without

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THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

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COMMITTEES: Transportation, *Chair* Banking and Insurance, *Vice Chair* Appropriations Committee on Agriculture, Environment, and General Government Appropriations Committee on Transportation, Tourism, and Economic Development Commerce and Tourism Fiscal Policy Judiciary Rules

JOINT COMMITTEE: Joint Legislative Auditing Committee

SENATOR NICK DICEGLIE 18th District

February 15, 2023

Chair Hooper, Senator DiCeglie requests an excused absence for the Appropriations Committee on Transportation, Tourism, and Economic Development Meeting on 2/16/2023 beginning at 9:00AM.

Please let me know if there are any conflicts resulting in this request.

Thank you.

Nich Dich:

REPLY TO: 9800 4th Street North, #200, St. Petersburg, Florida 33702 (727) 563-1910 310 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5018

Senate's Website: www.flsenate.gov

CourtSmart Tag Report

Room: SB 110 Case No.: Type: Caption: Senate Appropriations Committee on Transportation, Tourism, and Economic Development Judge: Started: 2/16/2023 9:02:46 AM Ends: 2/16/2023 10:20:24 AM Length: 01:17:39 9:02:57 AM Sen. Hooper (Chair) 9:04:06 AM TAB 1 - Presentations on Governor's Fiscal Year 2023-2024 Budget Reccomendations 9:05:05 AM Brian Mimbs, Policy Coordinator, Governor's Office of Policy and Budget 9:09:51 AM **Department of Military Affairs** Tim Smith, Department of Military Affairs 9:10:05 AM 9:14:20 AM Sen. Stewart T. Smith 9:14:33 AM Sen. Stewart 9:14:49 AM 9:15:13 AM T. Smith Sen. Stewart 9:15:26 AM 9:15:31 AM T. Smith 9:15:56 AM Sen. Hooper 9:16:13 AM Sen. Yarborough 9:16:27 AM T. Smith 9:16:32 AM Sen. Yarborough 9:16:36 AM T. Smith 9:17:12 AM Sen. Yarborough 9:17:21 AM T. Smith Sen. Hooper 9:17:39 AM Department of Transportation 9:17:57 AM Jared Perdue, Secretary, Department of Transportation 9:18:06 AM 9:22:20 AM Sen. Thompson J. Perdue 9:22:48 AM Sen. Stewart 9:23:15 AM 9:23:44 AM J. Perdue 9:24:52 AM Sen. Stewart 9:25:02 AM J. Perdue 9:25:23 AM Sen. Stewart 9:25:29 AM J. Perdue 9:25:43 AM Sen. Powell 9:26:33 AM J. Perdue 9:27:31 AM Sen. Powell 9:28:30 AM J. Perdue Sen. Polsky 9:29:31 AM J. Perdue 9:30:04 AM 9:30:47 AM Sen. Polsky 9:31:20 AM Sen. Hooper Sen. Polsky 9:31:59 AM 9:32:25 AM Sen. Hooper Sen. Polsky 9:32:50 AM 9:32:57 AM Sen. Hooper 9:33:15 AM J. Perdue 9:34:03 AM Sen. Polsky 9:34:06 AM Sen. Hooper 9:34:43 AM J. Perdue 9:35:21 AM Sen. Hooper 9:35:55 AM J. Perdue 9:36:04 AM Sen. Hooper 9:36:09 AM B. Mimbs Department of Economic Opportunity 9:36:15 AM 9:36:35 AM Meredith Ivey, Secretary, Department of Economic Opportunity 9:42:29 AM Sen. Stewart

9:43:01 AM	M. Ivey
9:43:23 AM	Sen. Stewart
9:43:52 AM	M. Ivey
9:44:30 AM	Katie Juckett, Legislative Affairs Director, VISIT Florida
9:45:27 AM	Sen. Thompson
9:45:59 AM	K. Juckett
9:46:28 AM	Sen. Thompson
9:46:42 AM	K. Juckett
9:46:56 AM	Sen. Collins
9:47:14 AM	K. Juckett
9:47:37 AM	Sen. Hooper
9:47:47 AM	Sen. Thompson
9:48:10 AM 9:48:29 AM	M. Ivey Sen. Hooper
9:48:35 AM	B. Mimbs
9:48:42 AM	Division of Emergency Management
9:48:54 AM	Kevin Guthrie, Director, Division of Emergency Management
9:59:15 AM	Sen. Polsky
9:59:49 AM	K. Guthrie
10:01:18 AM	Sen. Polsky
10:01:59 AM	K. Guthrie
10:02:51 AM	Sen. Hooper
10:03:04 AM	B. Mimbs
10:03:08 AM	Department of State
10:03:30 AM	Cory Byrd, Secretary, Department of State
10:05:01 AM	Sen. Thompson
10:05:54 AM	C. Byrd
10:07:10 AM	Sen. Thompson
10:07:22 AM	C. Byrd
10:07:55 AM 10:08:15 AM	Sen. Powell C. Byrd
10:08:33 AM	Sen. Powell
10:08:42 AM	C. Byrd
10:09:06 AM	Sen. Powell
10:09:31 AM	C. Byrd
10:09:53 AM	Sen. Powell
10:10:22 AM	C. Byrd
10:11:10 AM	B. Mimbs
10:11:18 AM	Department of Highway Safety and Motor Vehicles
10:11:32 AM	Dave Kerner, Executive Director, Department of Highway Safety and Motor Vehicles
10:15:08 AM	Sen. Wright
10:15:23 AM	D. Kerner
10:15:31 AM 10:15:40 AM	Sen. Wright D. Kerner
10:16:08 AM	Sen. Wright
10:16:25 AM	Sen. Hooper
10:16:31 AM	D. Kerner
10:17:11 AM	Sen. Stewart
10:17:29 AM	D. Kerner
10:17:45 AM	Sen. Stewart
10:17:53 AM	Sen. Hooper
10:18:04 AM	Sen. Stewart
10:18:18 AM	B. Mimbs
10:18:29 AM	Sen. Stewart
10:18:40 AM	B. Mimbs
10:19:22 AM	Sen. Stewart
10:19:43 AM 10:20:00 AM	B. Mimbs Sep. Heaper
10.20.00 AIVI	Sen. Hooper