

COMMITTEE MEETING EXPANDED AGENDA

BUDGET SUBCOMMITTEE ON HIGHER EDUCATION

APPROPRIATIONS

Senator Lynn, Chair

Senator Thrasher, Vice Chair

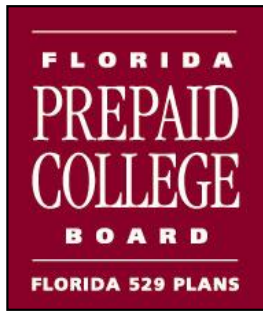
MEETING DATE: Thursday, February 24, 2011

TIME: 9:00 a.m.—12:30 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

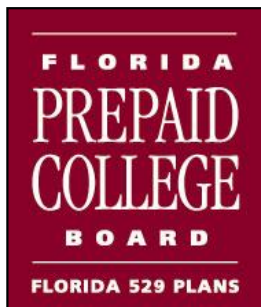
MEMBERS: Senator Lynn, Chair; Senator Thrasher, Vice Chair; Senators Altman, Detert, Hays, Joyner, Montford, Oelrich, Simmons, Siplin, and Wise

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Two Plus Two Partnership Incentive Overview		
2	Office of Program Policy Analysis & Government Accountability (OPPAGA) Higher Education Report Overviews		
3	Workshop on Program Efficiencies and Alternatives for Cost Savings		
4	Budget Work Session		



Florida Prepaid College Board

2010-2011 Enrollment Report



2010-2011 Enrollment Report

February 18, 2011

	Enrollment Year 2009/2010	Enrollment Year 2010/2011	Percent Change
A. PLAN SALES			
Florida Prepaid College Plans	38,567 ⁽¹⁾	20,352 ⁽²⁾	(47.2)%
Dormitory Plans	6,464	3,415	(47.2)%
TDF Plans	12,268	14,153 ⁽³⁾	15.4%
Local Fee Plans	13,194	22,303 ⁽³⁾	69.0%
TOTAL PLAN SALES	70,493 ⁽⁴⁾	60,223	(14.6)%
B. PLAN SALES REVENUE (in Millions)	\$ 1,048.4	\$ 777.4	(25.8)%
C. TELEPHONE VOLUME	31,043	29,609	(4.6)%
D. WEBSITE VISITS	417,035	441,477	5.9%

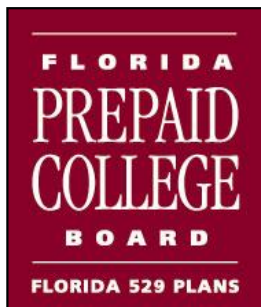
(1) Total Tuition Plans purchased in 2009/10.

(2) Total combined fee plans purchased in 2010/11, which include tuition fees, tuition differential fees and local fees which were each sold as a separate plan in 2009/10.

(3) Total 2010/11 Tuition differential fee and local fee plans have been adjusted to include the number of local fee and tuition differential fee plans included in combined fee plans purchased, as applicable by plan type.

(4) Total plans purchased in 2009/10 include 7,773 tuition plans, 1,538 dormitory plans, 2,498 tuition differential fee plans and 2,694 local fee plans for a total of 14,503 separate fee plans purchased during the off-season enrollment period (February 2009-September 2009).

Combined fee plans were not offered during the off-season enrollment period in 2010 (February 2010-September 2010).



2010-2011 Enrollment Report

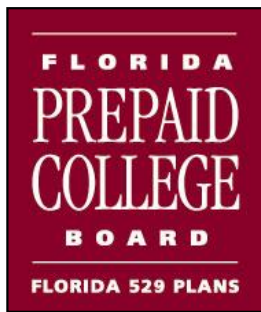
February 18, 2011

A. SALES BY PLAN TYPE	Enrollment Year		Enrollment Year	
	2009/2010		2010/2011	
4-Year Florida University Plan	31,308	81.2%	9,504	46.7%
2 + 2 Florida Plan	5,168	13.4%	3,695	18.2%
4-Year Florida College Plan	N/A	N/A	3,829	18.8%
2-Year Florida College Plan	2,091	5.4%	3,324	16.3%
TOTAL	38,567 ⁽¹⁾	100%	20,352 ⁽²⁾	100%
B. SALES BY PAYMENT OPTION				
Lump-Sum	7,860	20.4%	3,310	16.3%
Five-Year	7,175	18.6%	2,559	12.6%
Monthly	23,532	61.0%	14,482	71.2%
TOTAL	38,567 ⁽¹⁾	100%	20,352 ⁽²⁾	100%

(1) Total Tuition Plans purchased in 2009/10.

(2) Total combined fee plans purchased in 2010/11, which include tuition fees, tuition differential fees and local fees which were each sold as a separate plan in 2009/10.

Combined fee plans were not offered during the off-season enrollment period in 2010 (February 2010-September 2010).



2010-2011 Enrollment Report

February 18, 2011

<u>Year</u>	<u>Tuition</u>	<u>TDF</u>	<u>Local Fees</u>	<u>Dormitory</u>	<u>Total</u>	<u>Cumulative Total</u>
1988-1989	45,751	N/A	N/A	12,900	58,651	58,651
1989-1990	36,048	N/A	N/A	10,716	46,764	105,415
1990-1991	26,172	N/A	N/A	8,004	34,176	139,591
1991-1992	28,811	N/A	N/A	7,692	36,503	176,094
1992-1993	34,954	N/A	N/A	9,513	44,467	220,561
1993-1994	45,255	N/A	N/A	11,106	56,361	276,922
1994-1995	41,542	N/A	N/A	9,721	51,263	328,185
1995-1996	39,199	N/A	N/A	8,998	48,197	376,382
1996-1997	40,968	N/A	N/A	10,544	51,512	427,894
1997-1998	40,683	N/A	N/A	N/A	40,683	468,577
1998-1999	39,223	N/A	20,545	10,509	70,277	538,854
1999-2000	34,813	N/A	15,014	6,736	56,563	595,417
2000-2001	35,875	N/A	19,139	7,765	62,779	658,196
2001-2002	48,285	N/A	20,633	9,488	78,406	736,602
2002-2003	104,476	N/A	36,378	18,336	159,190	895,792
2003-2004	48,723	N/A	20,302	9,866	78,891	974,683
2004-2005	48,052	N/A	19,820	9,600	77,472	1,052,155
2005-2006	53,040	N/A	24,199	11,185	88,424	1,140,579
2006-2007	47,494	N/A	22,903	10,035	80,432	1,221,011
2007-2008	42,714	8,079	18,311	8,454	77,558	1,298,569
2008-2009	36,216	10,546	14,428	6,711	67,901	1,366,470
2009-2010	38,567	12,268	13,194	6,464	70,493	1,436,963
2010-2011*	20,352	14,153	22,303	3,415	60,223	1,497,186
Total	<u>977,213</u>	<u>45,046</u>	<u>267,169</u>	<u>207,758</u>	<u>1,497,186</u>	

The Dormitory Plan was not sold in 1997-98. The Local Fee Plan was introduced in 1998-99. The Tuition Differential Fee Plan was introduced in 2007-08.

* Total 2010-11 Tuition Differential Fee and Local Fee Plans have been adjusted to include the number of Local Fee and Tuition Differential Fee Plans included in combined fee plans purchased, as applicable by plan type.



STATE UNIVERSITY SYSTEM *of* FLORIDA

Board of Governors

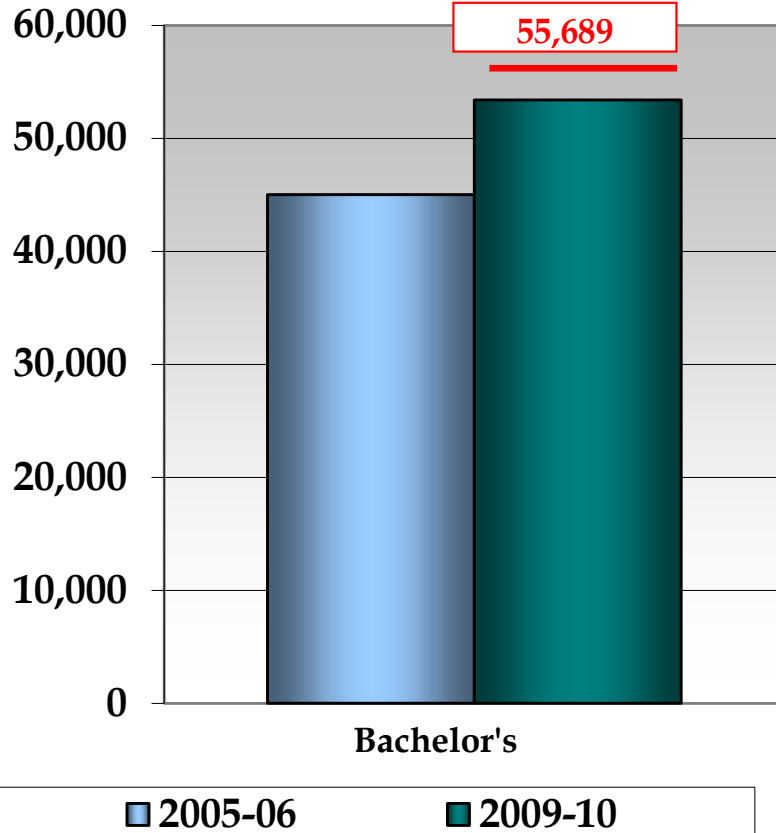
Strategic Planning, Budgeting, and Performance Accountability

Dan Cohen-Vogel, Ph.D.
February 24, 2011

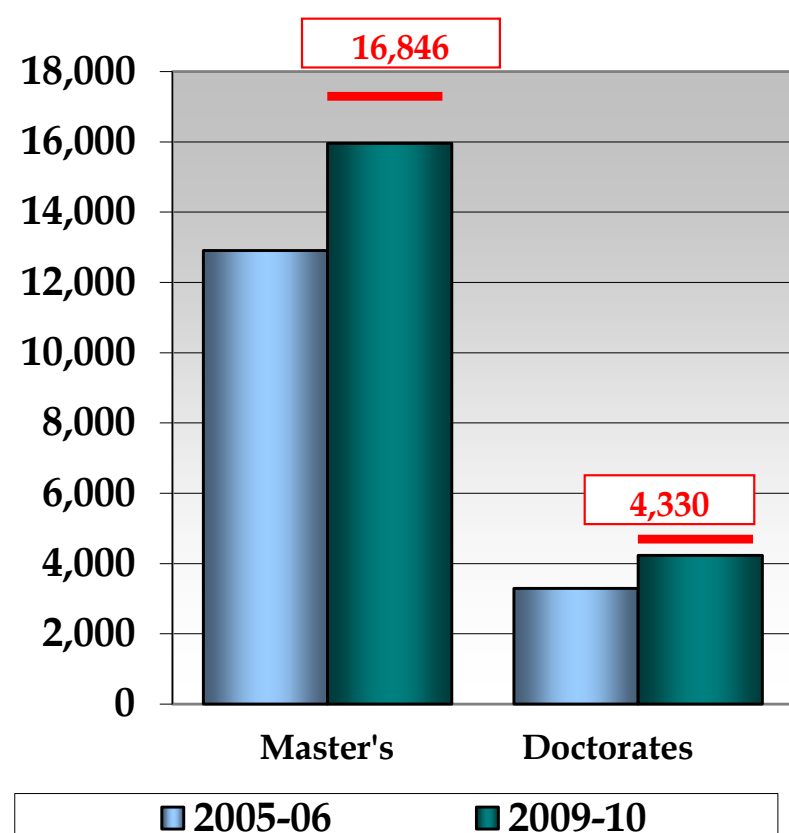
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Talent Production

Baccalaureate Degrees Awarded

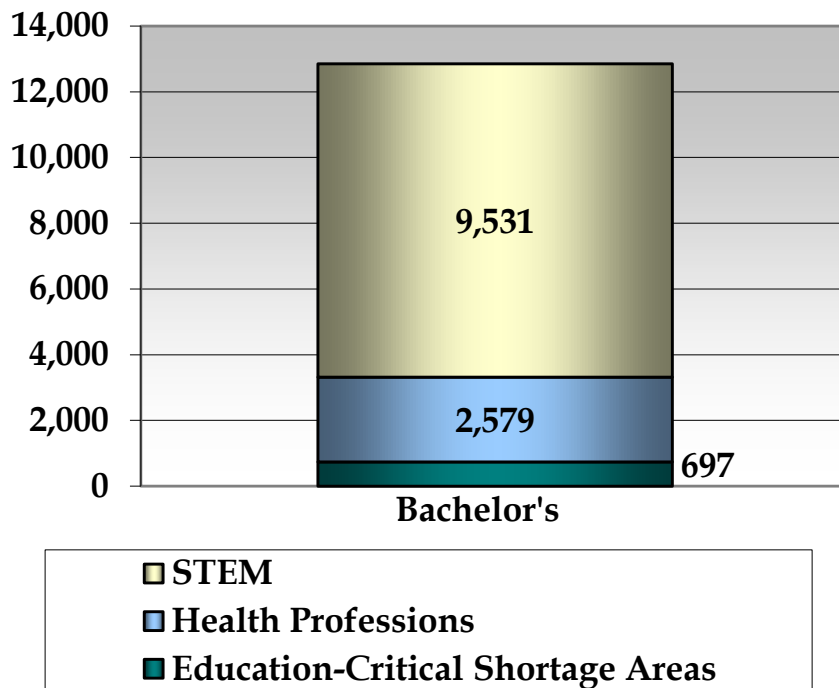


Graduate Degrees Awarded

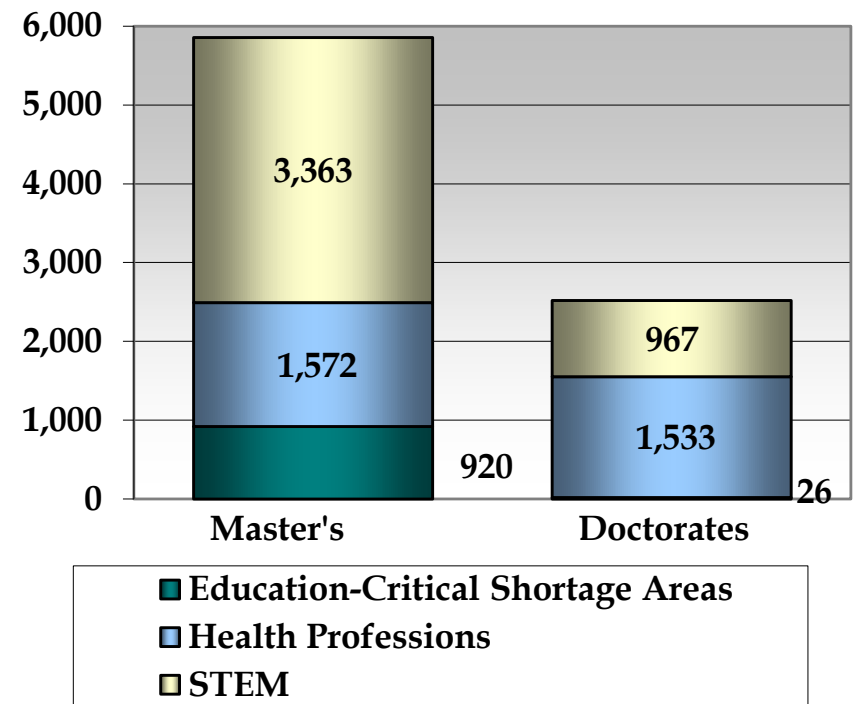


Talent for Targeted State Needs

Baccalaureate Degrees Awarded in Select Areas of Strategic Emphasis, 2009-10



Graduate Degrees Awarded in Select Areas of Strategic Emphasis, 2009-10



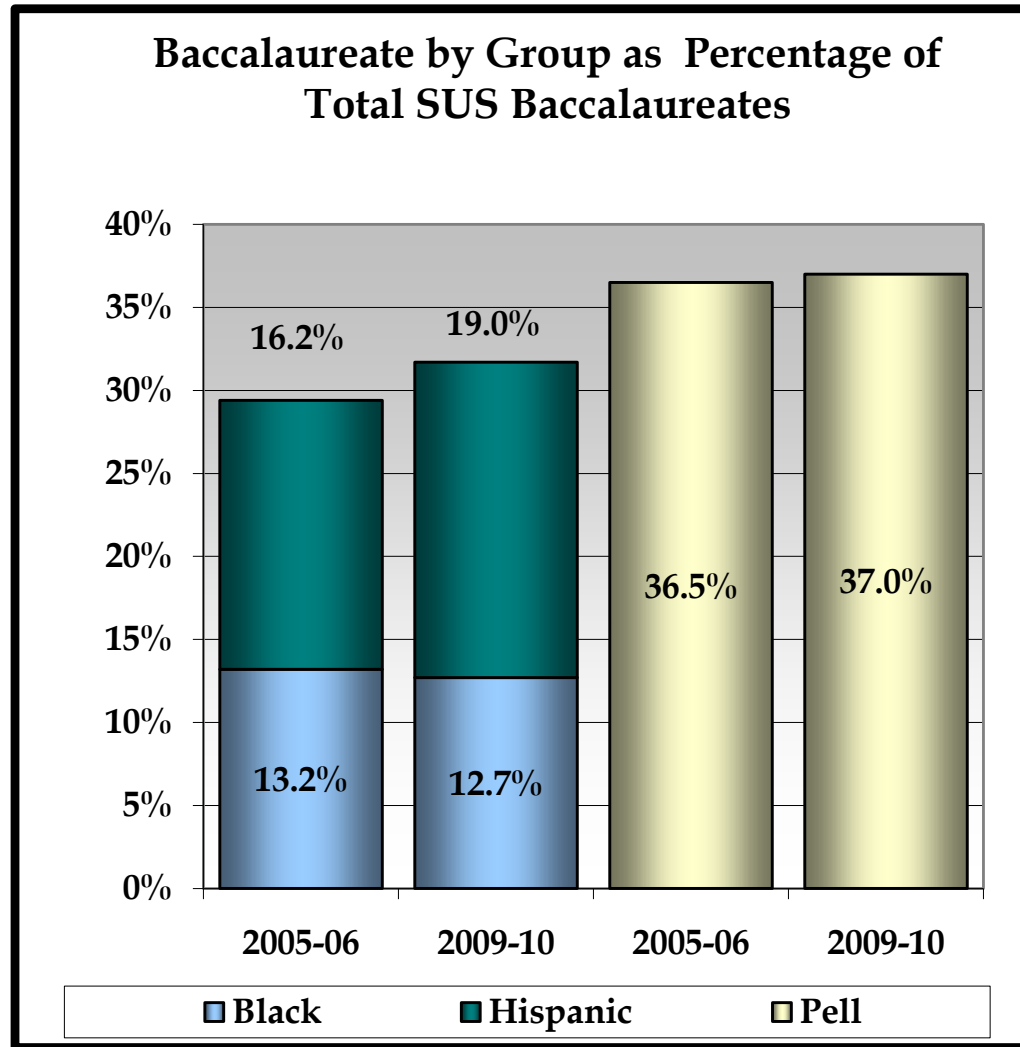
Employment and Wages of SUS Graduates

2008-2009 State University System Bachelor's Degree Graduates

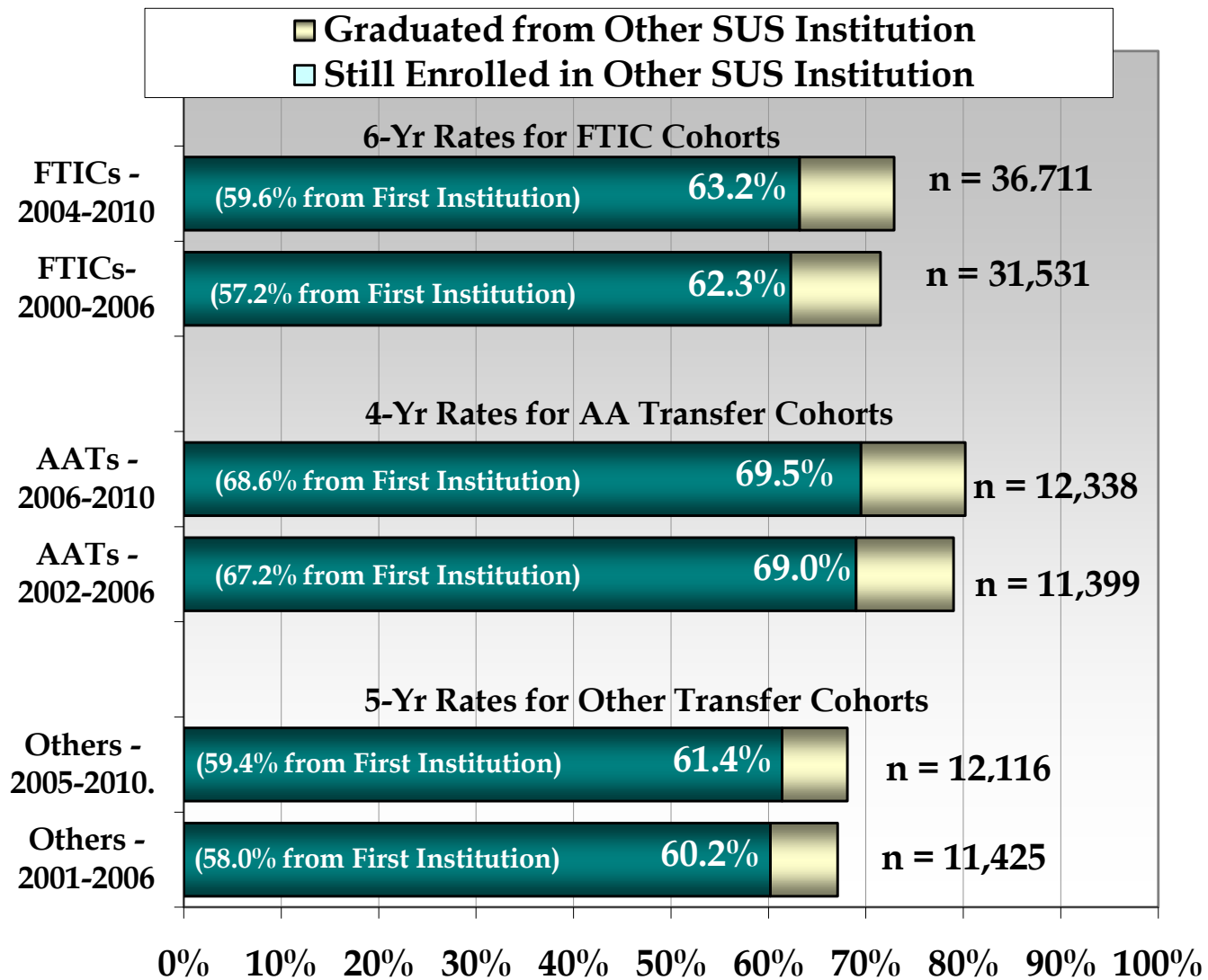
Program Title	Employed in Florida, 4thQ 2009	Average Annualized Earnings	Graduate Education in Florida
Aerospace Engineering	77%	\$58,364	25%
Biology	66%	\$29,032	28%
Biomedical Engineering	88%	\$47,408	29%
Biomedical Sciences	58%	\$27,984	26%
Chemistry	64%	\$31,784	31%
Computer & Information Science	90%	\$49,552	23%
Electrical, Electronics Engineering	84%	\$52,024	23%
Mechanical Engineering	80%	\$53,324	21%
Microbiology/Bacteriology	61%	\$27,916	32%



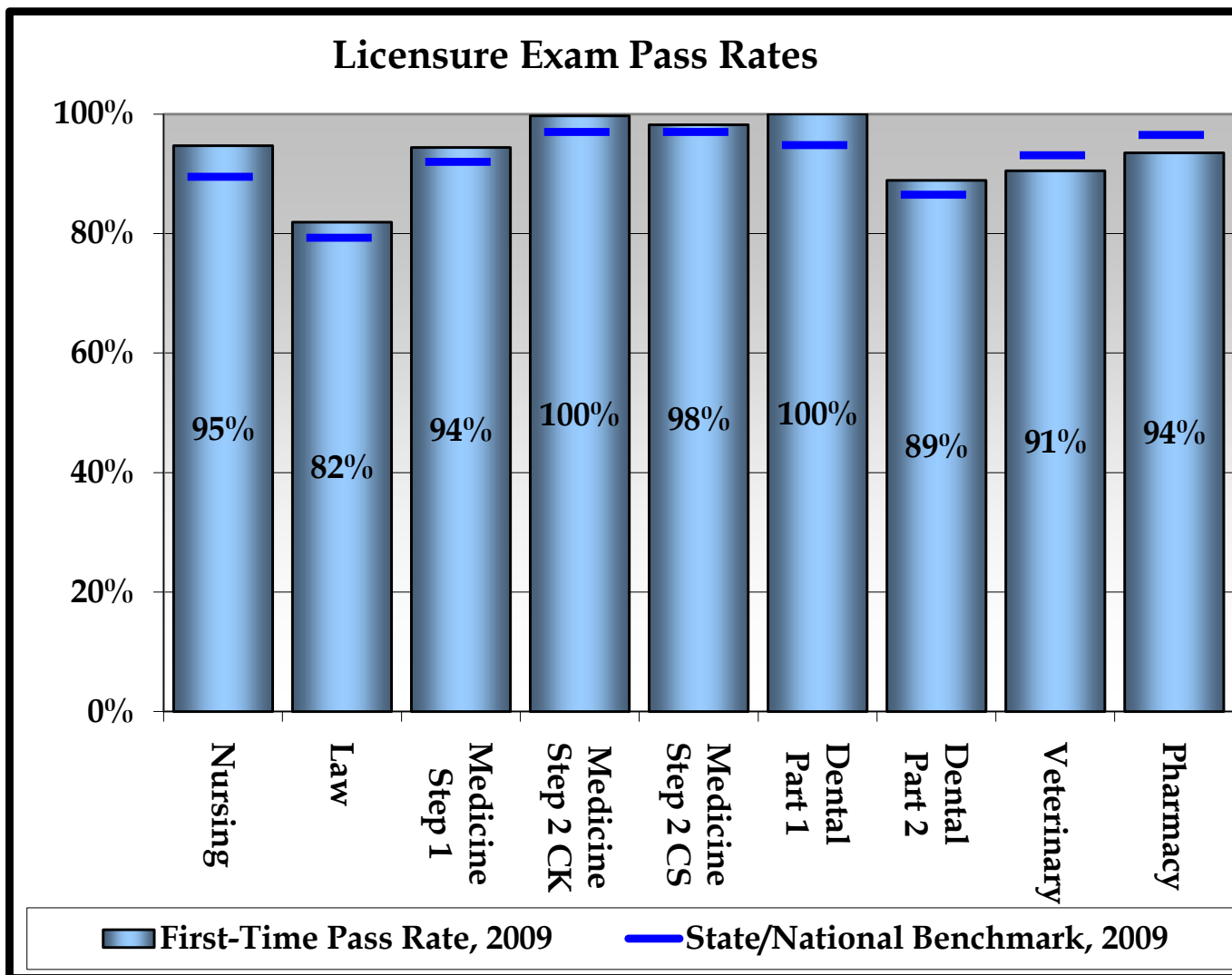
Responding to Demographic Changes in Florida's Workforce



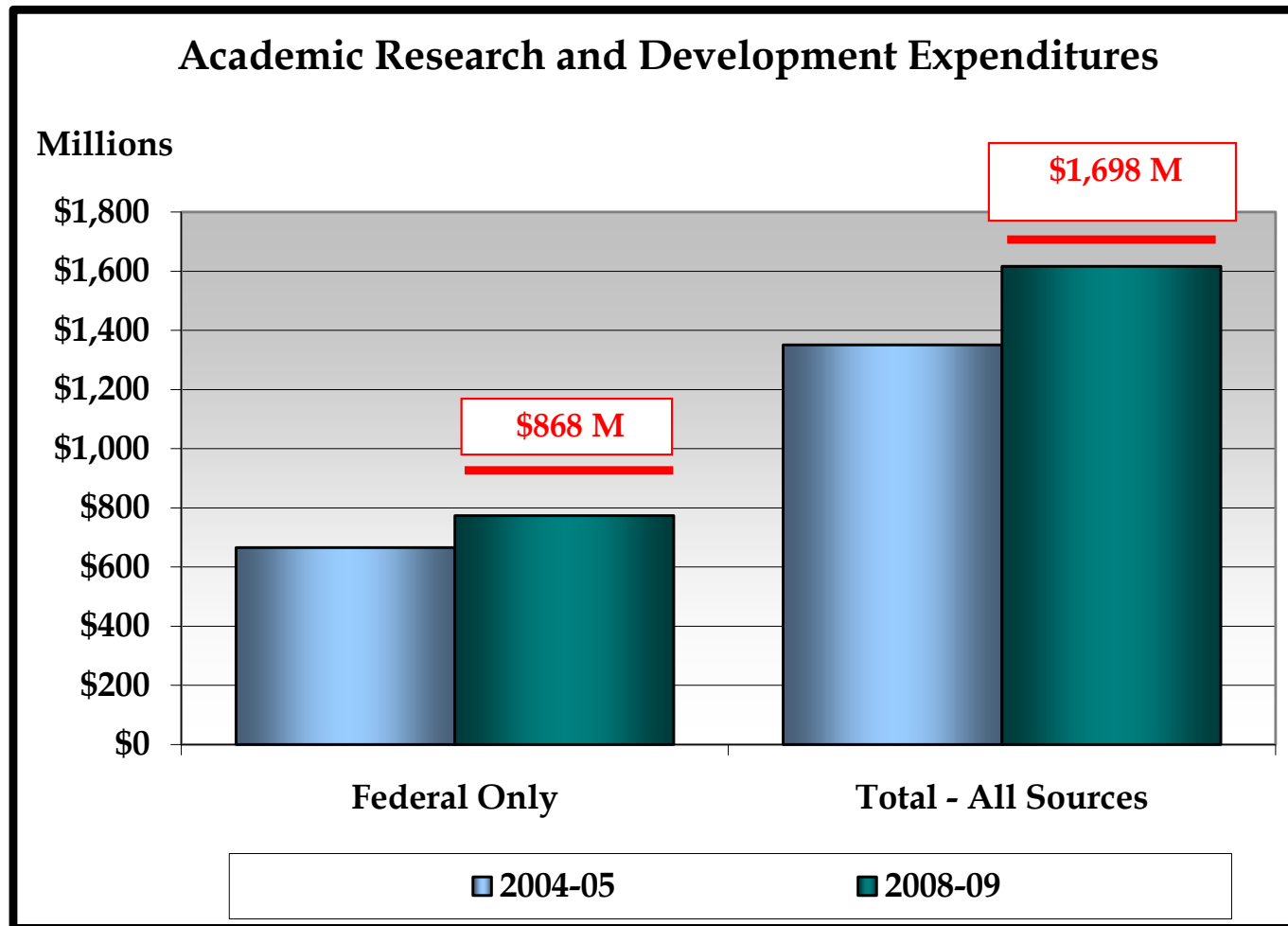
Student Success: Graduation Rates



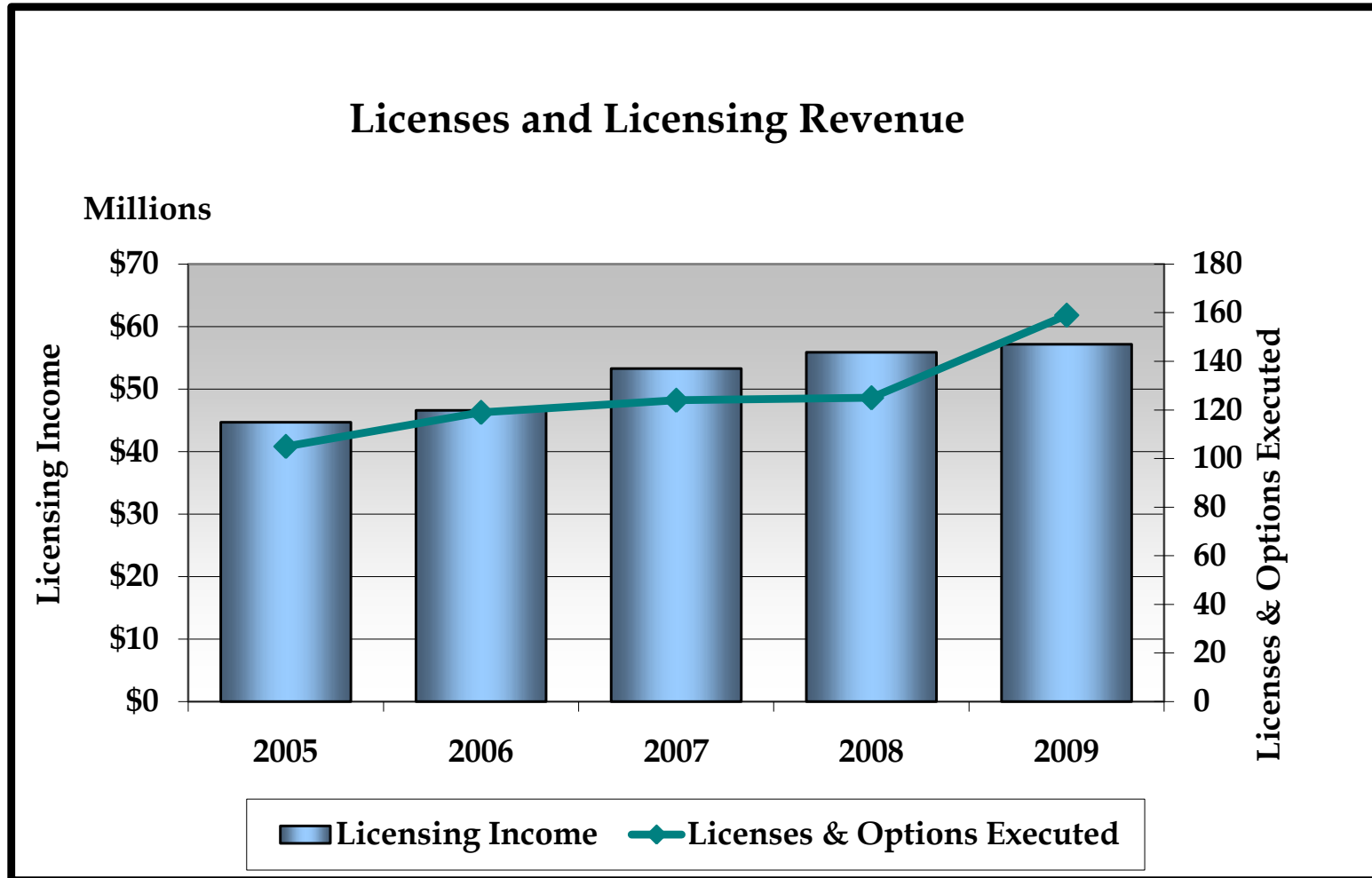
Effectiveness of Professional Program



R&D Activity Leads to Jobs and Innovation



Generating Revenue Through Technology Transfer



Comprehensive System of Strategic Planning, Budgeting, and Accountability

INCREASING STRATEGIC ALIGNMENT AMONG:

- Targeted State Needs.
- State University System Strategic Plan.
- University Strategic Plans.
- Multi-Year University Work Plans.
- Annual Legislative Budget Requests.
- Annual Accountability Reports.





STATE UNIVERSITY SYSTEM *of* FLORIDA

Board of Governors

Strategic Planning, Budgeting, and Performance Accountability

Dan Cohen-Vogel, Ph.D.
February 24, 2011

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One System...One Mission

Florida College System

Accountability Process

Senate Higher Education Appropriations Committee

February 24, 2011

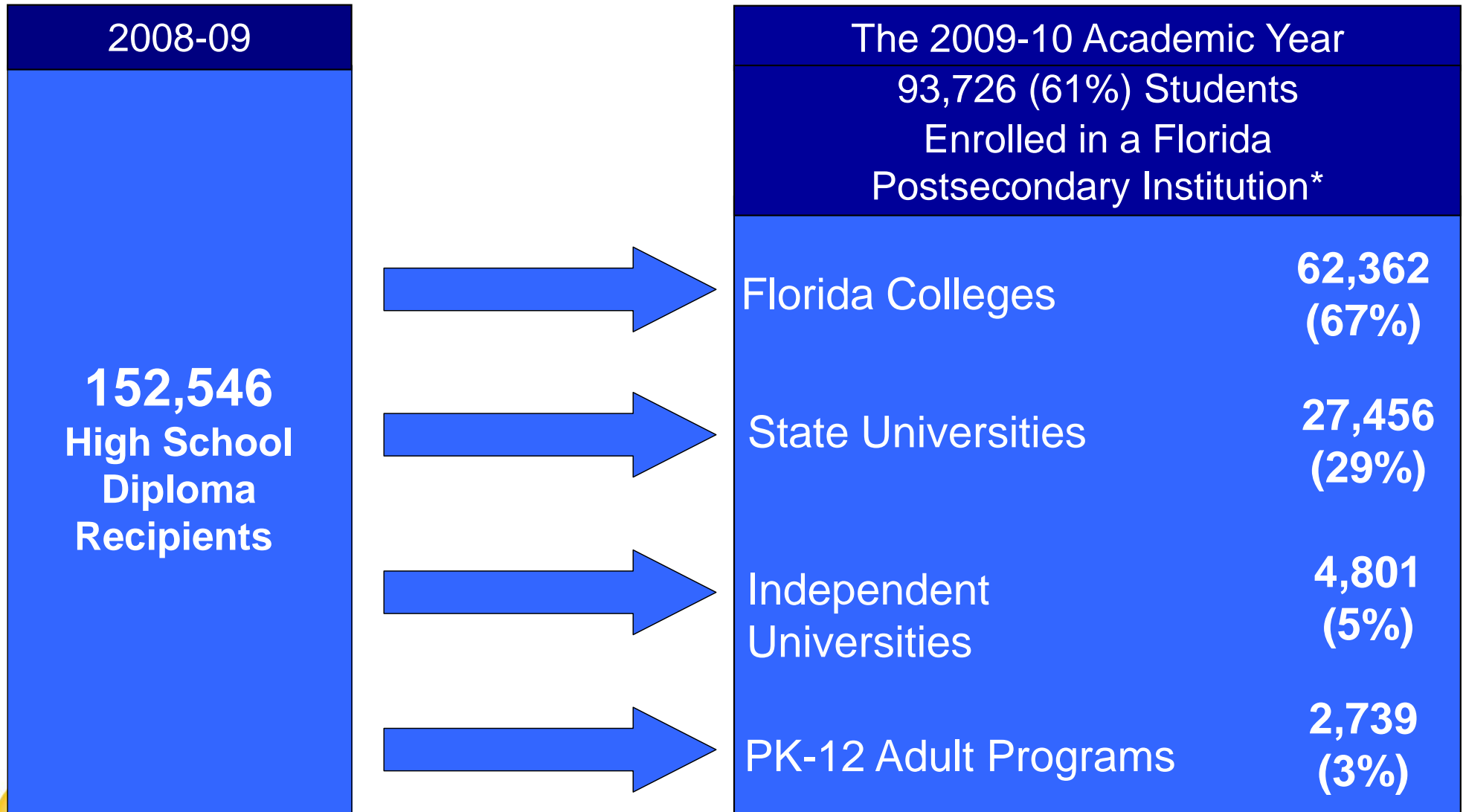
*Dr. Willis N. Holcombe, Chancellor
The Florida College System*

Accountability Priorities

1. Postsecondary Access
2. Degree and Certificate Completions
 - a. Transfer – A.A. Degrees
 - b. Job Preparation – Certificates, A.S. degrees, A.A.S. degrees, B.S. and B.A.S. degrees

What Happens After They Graduate?

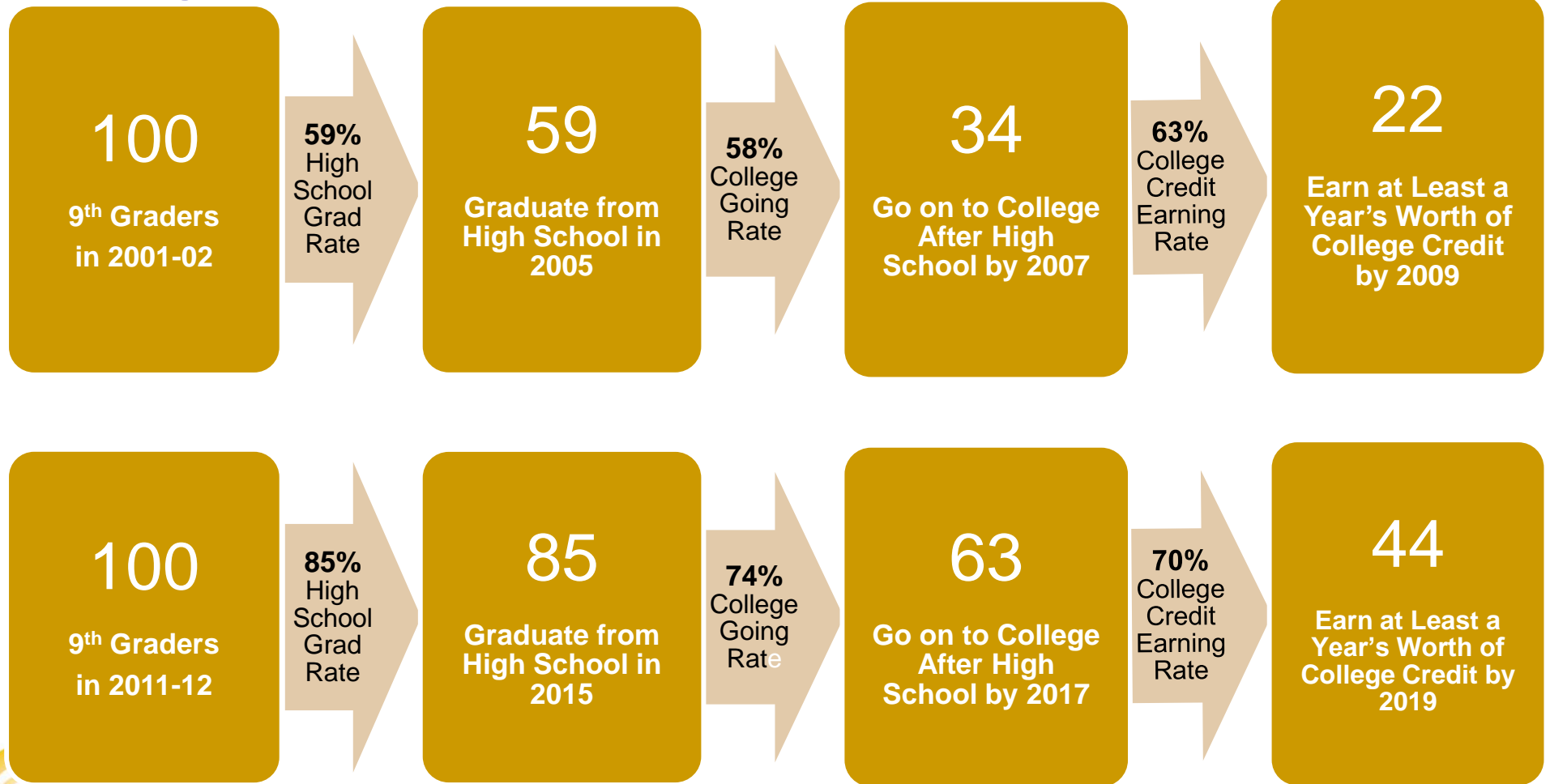
Standard Diplomas to Postsecondary



Growth in the FCS

	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	757,350	767,632	811,846	843,221	881,529
Upper Division	2,834	3,902	5,613	8,155	12,408
Unduplicated Total Students in All <u>Courses</u>	758,617	769,393	814,284	846,961	887,073

Race to The Top Goals for Graduation Rate/College Enrollment/ College Credit Earned



Degrees / Certificates Awarded

2009-10

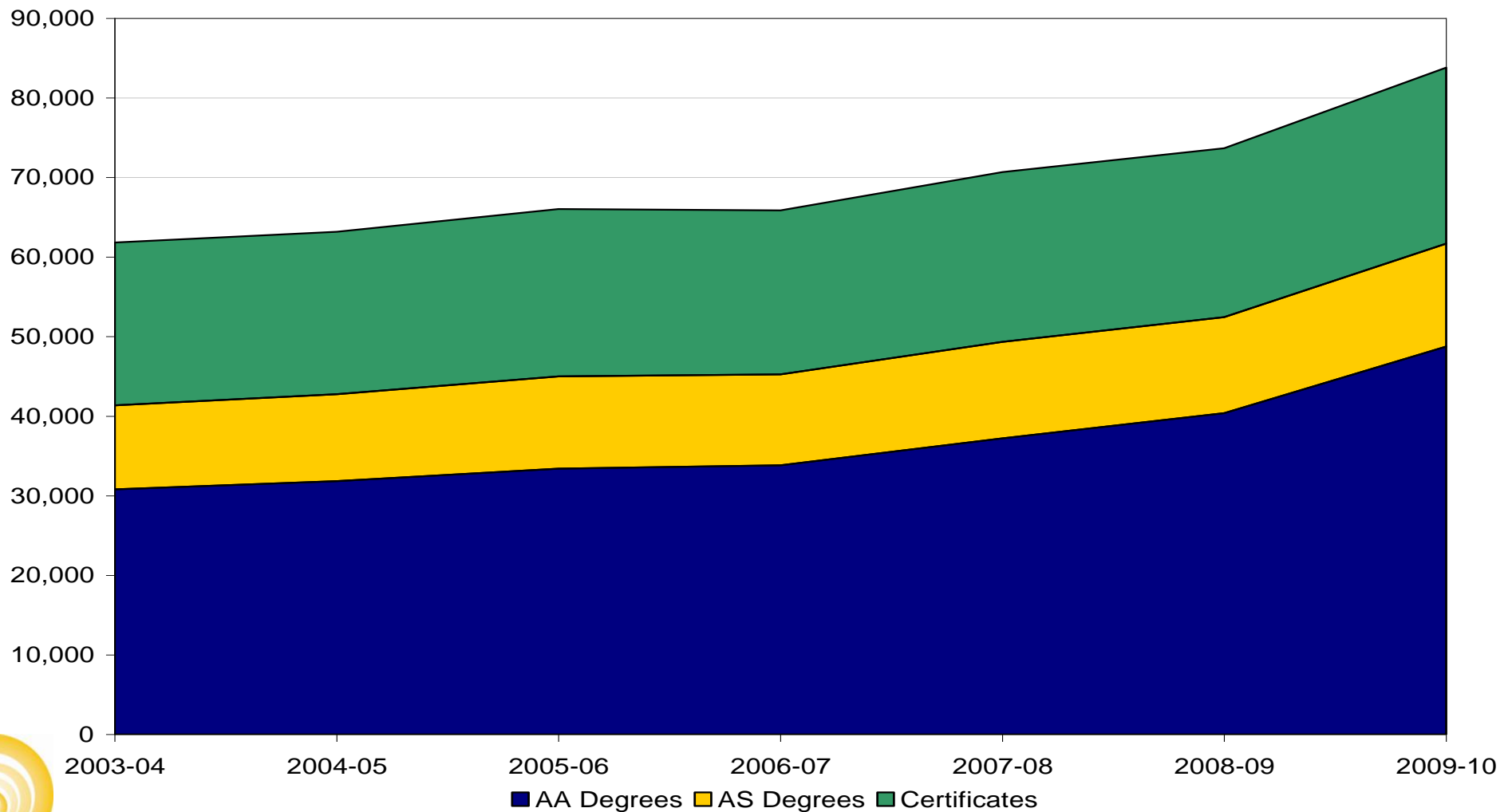
Total Degrees/Certificates Awarded

86,970

AA Degrees	48,763
Vocational/College Credit Cert.	22,113
AS Degrees*	12,936
EPI	1,556
Bachelors Degree Program	1,602

*Majority enter the workforce

Florida College System Completion Trends, 2003-04 to 2009-10



The Florida College System is Among the Most Productive

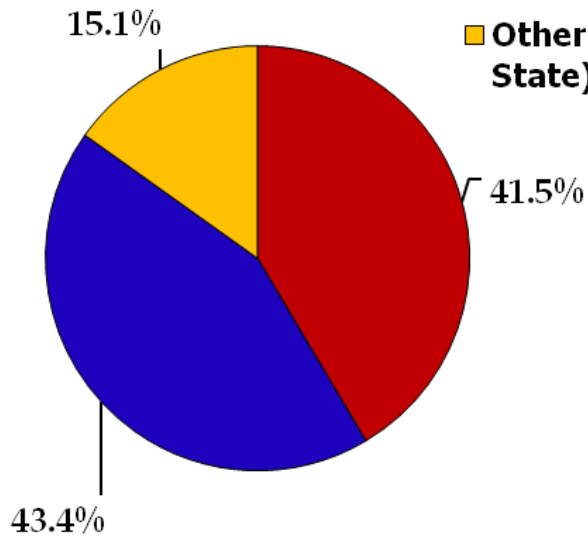
■ Florida Ranks

- 1st in SREB region in degrees and certificates
- 1st in SREB region in first year persistence
- 1st in SREB region in three year persistence
- 1st in SREB region in graduation rates
- 2nd nationally in associate awards

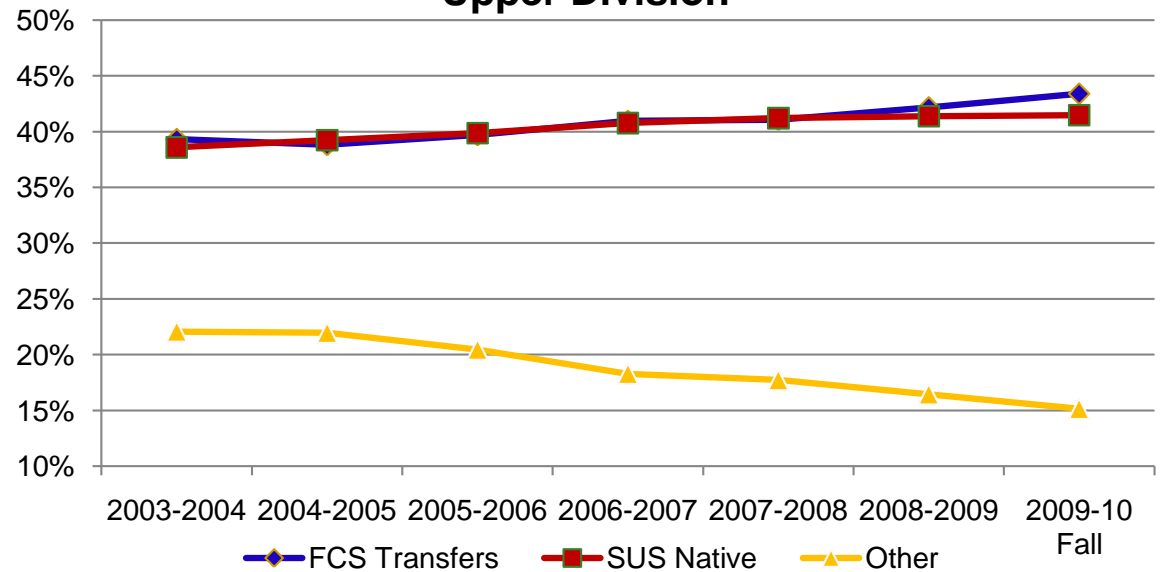
Florida College Transfers & SUS Enrollment

Percentage of Enrollment in SUS Upper Division

- FTICs (Native)
- FCS Transfers
- Other Transfers (SUS, Private, Out-of-State)

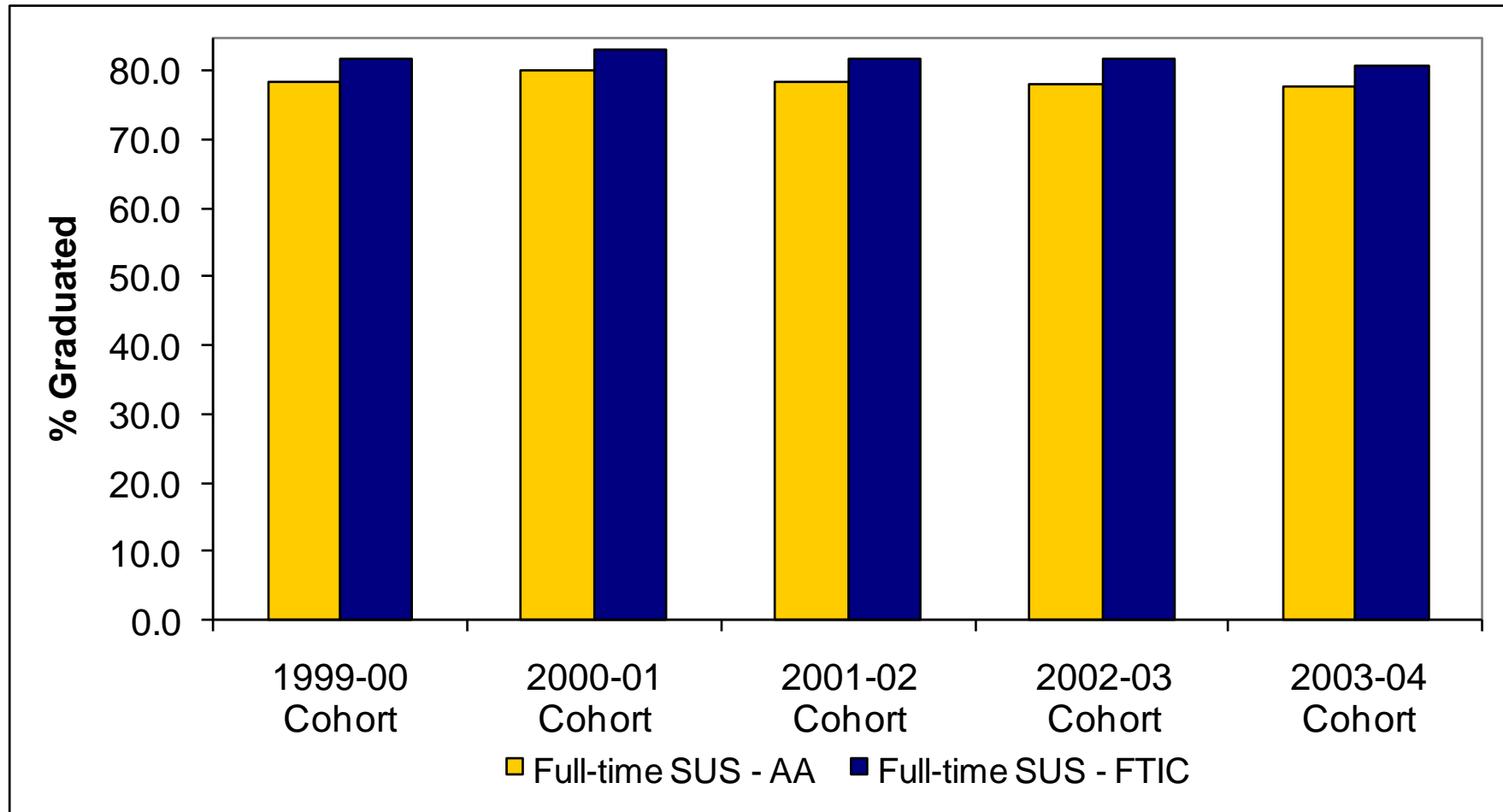


Trends in Percentage of Enrollment in SUS Upper Division

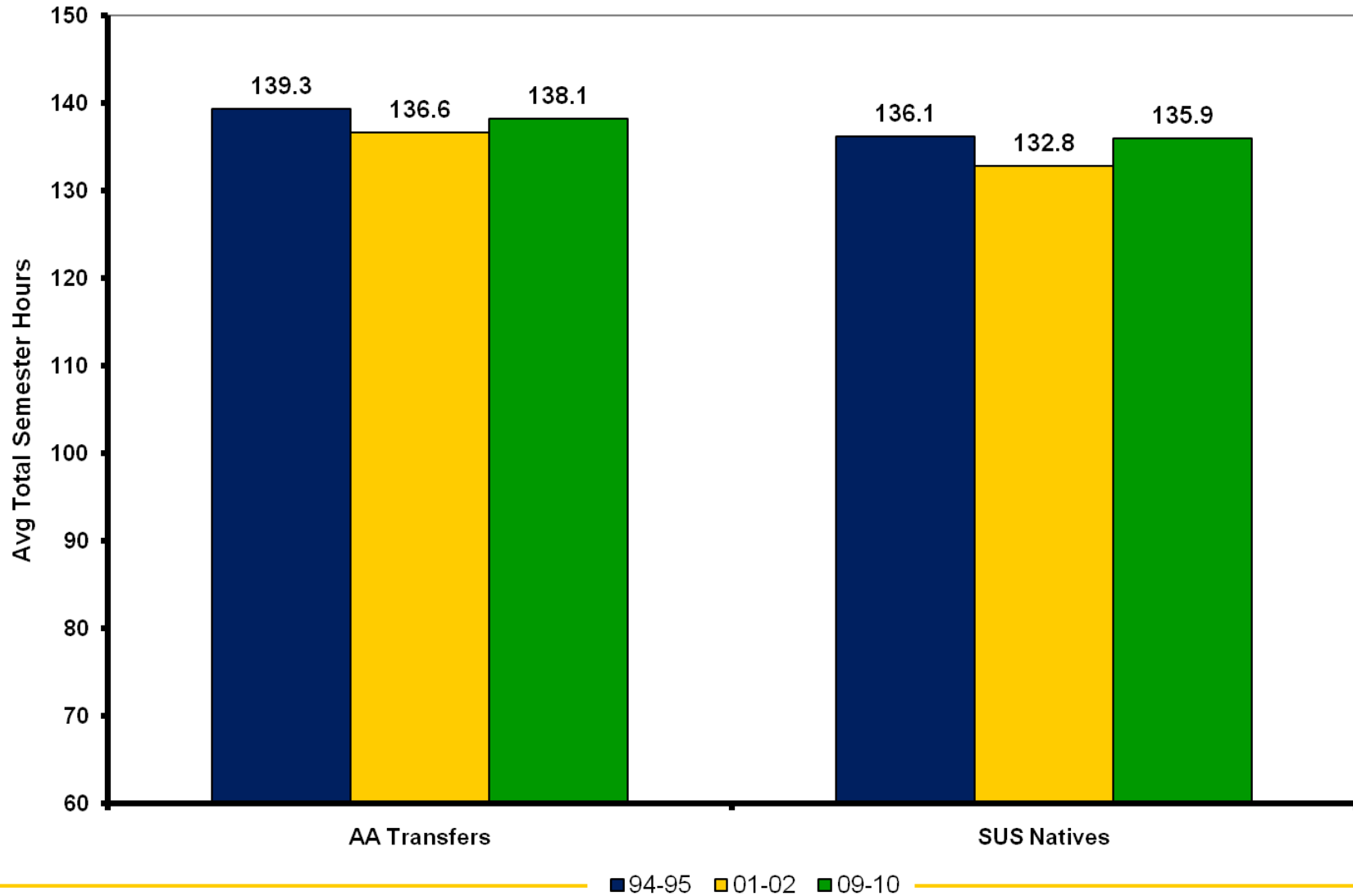


Four-Year Graduation Rates

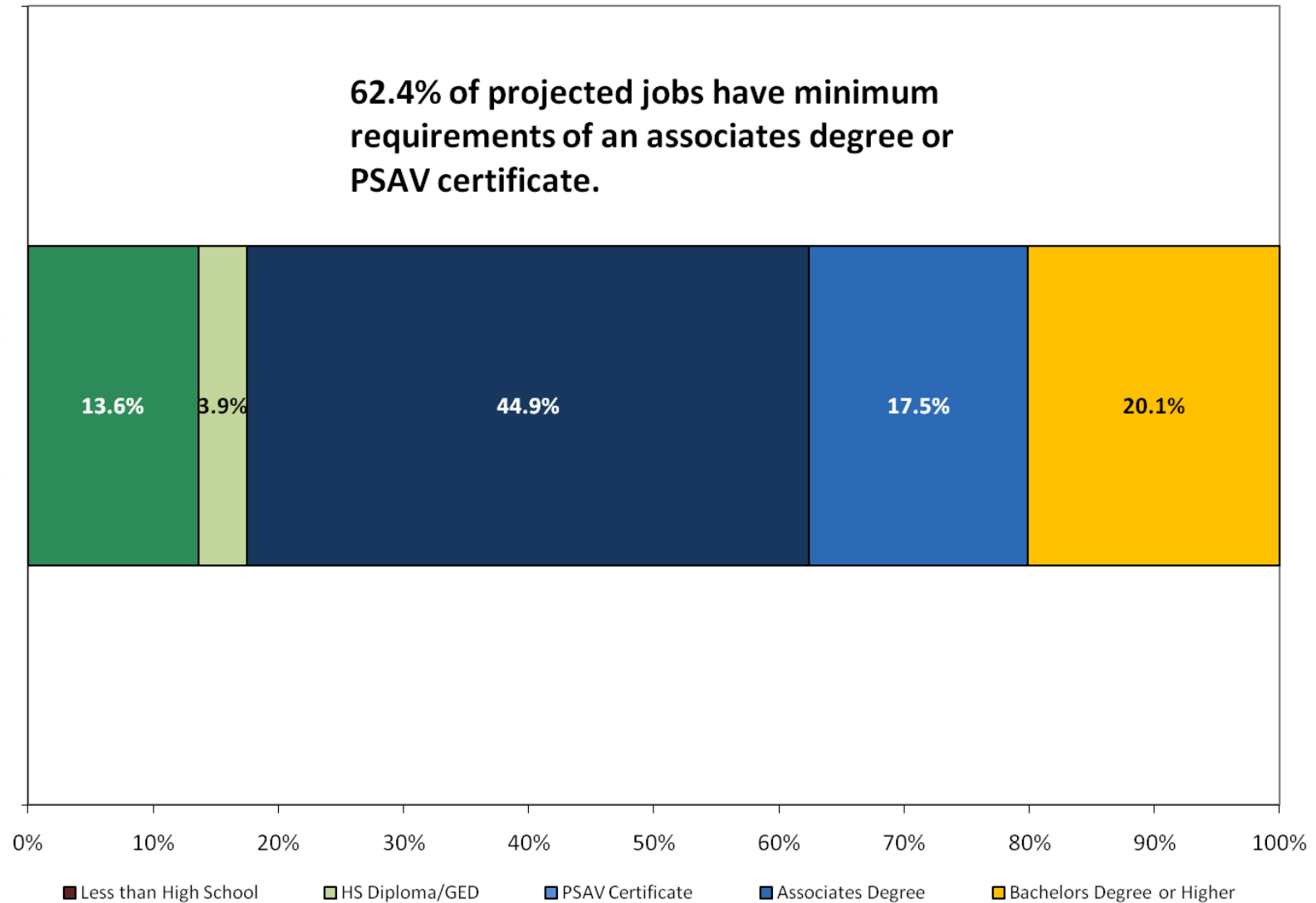
Full-Time AA Degree Transfers and SUS Natives



Average Student Semester Hours to Degree AA Degree Transfers and SUS Natives Selected Years (1994-95, 2001-02, 2009-10)



Education Requirements for Projected Jobs in 2018



Increasing Students' Earning Potential

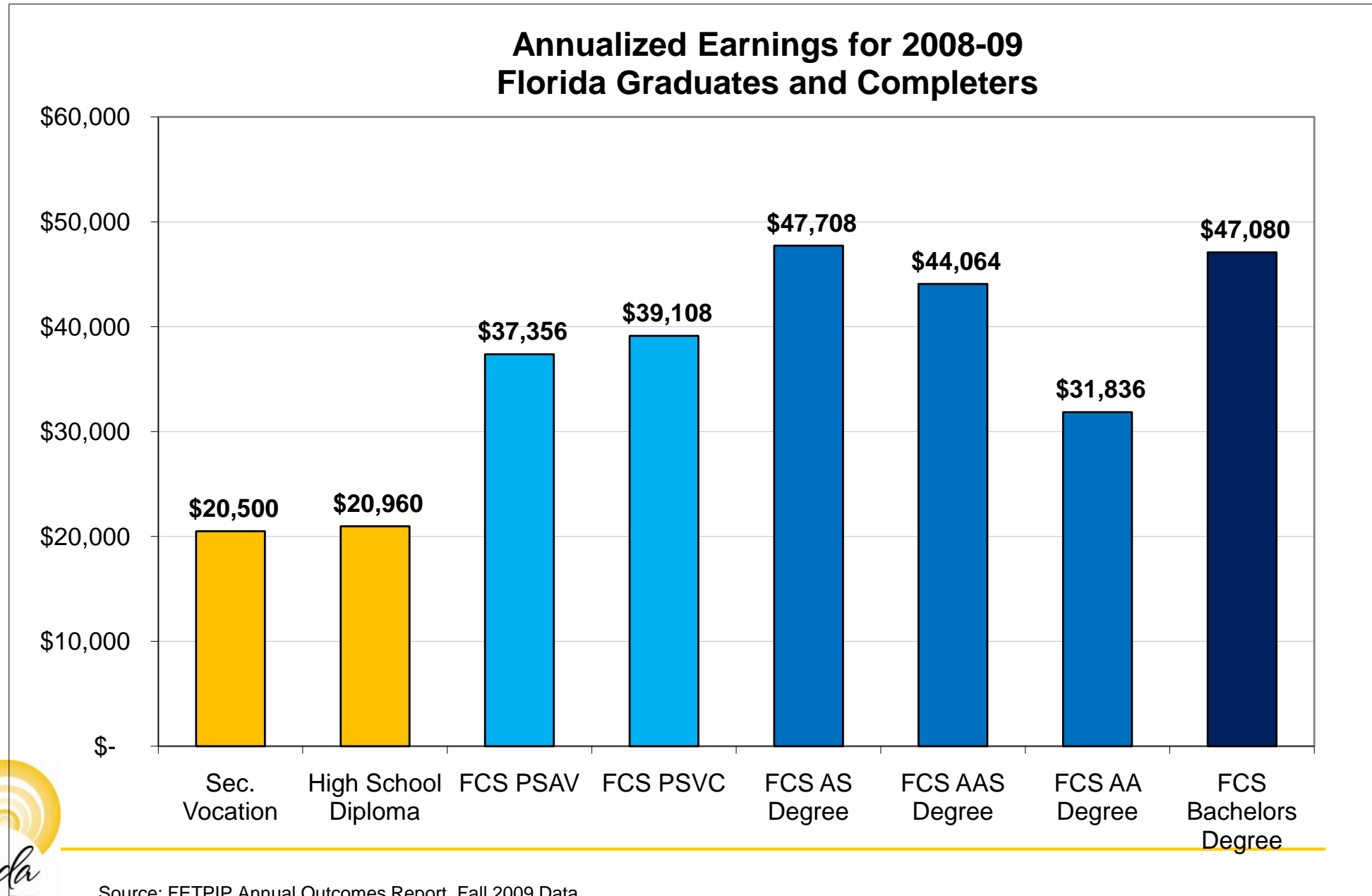
- The estimated full-time annual earnings of an A.S. degree completer in 2007-08 was \$47,572
(FETPIP Report, Fall 2009)
- 81% of community college A.S. degree completers in 2007-08 were employed by Fall 2008.
(FETPIP Report, Fall 2009)
- By Fall 2008, A.S. degree completers in 2007-08 had earnings 133% higher than 2007-08 high school graduates.
(FETPIP Report, Fall 2009)

2008-09 Completers

	Annualized Initial Earnings	Number of Completers in Cohort	Average Salary for High School Graduates	Value Added of Credential	Cumulative Value Added
Standard High School Diploma	\$20,960	117,089	\$20,960	-	-
FSC Postsecondary Adult Vocational	\$37,356	9,968	\$20,960	\$16,396	\$163,435,328
FSC Postsecondary Vocational	\$39,108	34,803	\$20,960	\$18,148	\$631,604,844
FCS Associate in Science	\$47,708	9,483	\$20,960	\$26,748	\$253,651,284
FCS Associate in Applied Science	\$44,064	2,306	\$20,960	\$23,104	\$53,277,824
FCS Associate in Arts	\$31,836	39,627	\$20,960	\$10,876	\$430,983,252
FCS Bachelors	\$47,080	1,030	\$20,960	\$26,120	\$26,903,600
FCS Total Return					\$1,559,856,132

Source: Division of Florida Colleges Analysis of FETPIP Data

Targeted Degrees Pay!



Source: FETPIP Annual Outcomes Report, Fall 2009 Data

Complete College America

- By Executive agreement, Florida is one of 26 states that have joined Complete College America
- The Florida College System has set a goal to double the number of credentials produced by 2020 to 160,00 annually
- This will produce almost 420,00 additional degrees compared to current levels

Challenge Grant Statutes

1011.32 ¹Community College Facility Enhancement Challenge Grant Program.—

(1) The Legislature recognizes that the ¹community colleges do not have sufficient physical facilities to meet the current demands of their instructional and community programs. It further recognizes that, to strengthen and enhance ¹community colleges, it is necessary to provide facilities in addition to those currently available from existing revenue sources. It further recognizes that there are sources of private support that, if matched with state support, can assist in constructing much needed facilities and strengthen the commitment of citizens and organizations in promoting excellence at each ¹community college. Therefore, it is the intent of the Legislature to establish a program to provide the opportunity for each ¹community college through its direct-support organization to receive and match challenge grants for instructional and community-related capital facilities within the ¹community college.

(2) There is established the ¹Community College Facility Enhancement Challenge Grant Program for the purpose of assisting the ¹community colleges in building high priority instructional and community-related capital facilities consistent with s. 1004.65, including common areas connecting such facilities. The direct-support organizations that serve the ¹community colleges shall solicit gifts from private sources to provide matching funds for capital facilities. For the purposes of this section, private sources of funds shall not include any federal or state government funds that a ¹community college may receive.

(3) The ¹Community College Capital Facilities Matching Program shall provide funds to match private contributions for the development of high priority instructional and community-related capital facilities, including common areas connecting such facilities, within the ¹community colleges.

(4) Within the direct-support organization of each ¹community college there must be established a separate capital facilities matching account for the purpose of providing matching funds from the direct-support organization's unrestricted donations or other private contributions for the development of high priority instructional and community-related capital facilities, including common areas connecting such facilities. The Legislature shall appropriate funds for distribution to a ¹community college after matching funds are certified by the direct-support organization and ¹community college. The Public Education Capital Outlay and Debt Service Trust Fund shall not be used as the source of the state match for private contributions.

(5) A project may not be initiated unless all private funds for planning, construction, and equipping the facility have been received and deposited in the direct-support organization's matching account for this purpose. However, this requirement does not preclude the ¹community college or direct-support organization from expending available funds from private sources to develop a prospectus, including preliminary architectural schematics or models, for use in its efforts to raise private funds for a facility and for site preparation, planning, and construction. The Legislature may appropriate the state's matching funds in one or more fiscal years for the planning, construction, and equipping of an eligible facility. Each ¹community college shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.

(6) To be eligible to participate in the ¹Community College Facility Enhancement Challenge Grant Program, a ¹community college, through its direct-support organization, shall raise a

contribution equal to one-half of the total cost of a facilities construction project from private sources which shall be matched by a state appropriation equal to the amount raised for a facilities construction project, subject to the General Appropriations Act.

(7) If the state's share of the required match is insufficient to meet the requirements of subsection (6), the ¹community college shall renegotiate the terms of the contribution with the donors. If the project is terminated, each private donation, plus accrued interest, reverts to the direct-support organization for remittance to the donor.

(8) By October 15 of each year, the State Board of Education shall transmit to the Governor and the Legislature a list of projects that meet all eligibility requirements to participate in the ¹Community College Facility Enhancement Challenge Grant Program and a budget request that includes the recommended schedule necessary to complete each project.

(9) In order for a project to be eligible under this program, it must be survey recommended under the provisions of s. 1013.31 and included in the ¹community college's 5-year capital improvement plan, and it must receive approval from the State Board of Education or the Legislature.

(10) A ¹community college project may not be removed from the approved 3-year PECO priority list because of its successful participation in this program until approved by the Legislature and provided for in the General Appropriations Act. When such a project is completed and removed from the list, all other projects shall move up on the 3-year PECO priority list.

(11) Any private matching funds for a project which are unexpended after the project is completed shall revert to the ¹community college's direct-support organization capital facilities matching account. The balance of any unexpended state matching funds shall be returned to the fund from which those funds were appropriated.

(12) The surveys, architectural plans, facility, and equipment shall be the property of the participating ¹community college. A facility constructed under this section may be named in honor of a donor at the option of the ¹community college district board of trustees. A facility may not be named after a living person without prior approval by the State Board of Education. History.—s. 631, ch. 2002-387; s. 1, ch. 2007-61; s. 29, ch. 2009-60; s. 179, ch. 2010-102; s. 23, ch. 2010-155.

¹Note.—Section 21, ch. 2010-70, directs the Division of Statutory Revision to prepare a reviser's bill to substitute the term "Florida College System institution" for the terms "Florida college," "community college," and "junior college" where those terms appear in the Florida K-20 Education Code.

1011.85 Dr. Philip Benjamin Matching Grant Program for ¹Community Colleges.—

(1) There is created the Dr. Philip Benjamin Matching Grant Program for ¹Community Colleges as a single matching gifts program that encompasses the goals originally set out in the Academic Improvement Program, the Scholarship Matching Program, and the Health Care Education Quality Enhancement Challenge Grant. The program shall be administered according to rules of the State Board of Education and used to encourage private support in enhancing ¹community colleges by providing the ¹community college system with the opportunity to receive and match challenge grants. Funds received prior to the effective date of this act for each of the three programs shall be retained in the separate account for which it was designated.

(2) Each ¹community college board of trustees receiving state appropriations under this program shall approve each gift to ensure alignment with the unique mission of the ¹community college. The board of trustees must link all requests for a state match to the goals and mission statement. The Florida ¹Community College Foundation Board receiving state appropriations under this program shall approve each gift to ensure alignment with its goals and mission statement.

(3) Upon approval by the ¹community college board of trustees and the State Board of Education, the ordering of donations for priority listing of unmatched gifts should be determined by the submitting ¹community college.

(4) Each year, eligible contributions received by a ¹community college's foundation or the State Board of Education by February 1 shall be eligible for state matching funds.

(a) Each ¹community college board of trustees and, when applicable, the Florida ¹Community College Foundation Board, receiving state appropriations under this program shall also certify in an annual report to the State Board of Education the receipt of eligible cash contributions that were previously unmatched by the state. The State Board of Education shall adopt rules providing all ¹community colleges with an opportunity to apply for excess funds before the awarding of such funds.

(b) ¹Community colleges must submit to the State Board of Education an annual expenditure report tracking the use of all matching funds.

(c) The audit of each foundation receiving state funds from this program must include a certification of accuracy in the amount reported for matching funds.

(5) The matching ratio for donations that are specifically designated to support scholarships, including scholarships for first-generation-in-college students, student loans, or need-based grants shall be \$1 of state funds to \$1 of local private funds.

(6) Otherwise, funds shall be proportionately allocated to the ¹community colleges on the basis of matching each \$6 of local or private funds with \$4 of state funds. To be eligible, a minimum of \$4,500 must be raised from private sources.

(7) The ¹community college board of trustees, in conjunction with the donor, shall make the determination of whether scholarships established pursuant to this program are endowed.

(8)(a) Funds sufficient to provide the match shall be transferred from the state appropriations to the local ¹community college foundation or the statewide ¹community college foundation upon notification that a proportionate amount has been received and deposited by a ¹community college in its own trust fund.

(b) If state funds appropriated for the program are insufficient to match contributions, the amount allocated shall be reduced in proportion to its share of the total eligible contributions. However, in making proportional reductions, every ¹community college shall receive a minimum of \$75,000 in state matching funds if its eligible contributions would have generated an amount at least equal to \$75,000. All unmet contributions shall be eligible for state matching funds in subsequent fiscal years.

(9) Each ¹community college entity shall establish its own matching grant program fund as a depository for the private contributions and matching state funds provided under this section.

¹Community college foundations are responsible for the maintenance, investment, and administration of their matching grant program funds.

(10) The State Board of Education may receive submissions of requests for matching funds and documentation relating to those requests, may approve requests for matching funds, and may allocate such funds to the ¹community colleges.

(11) The board of trustees of the ¹community college and the State Board of Education are responsible for determining the uses for the proceeds of their respective trust funds. Such use of the proceeds shall include, but not be limited to, expenditure of the funds for:

(a) Scientific and technical equipment.

(b) Scholarships, loans, or need-based grants.

(c) Other activities that will benefit future students as well as students currently enrolled at the ¹community college, will improve the quality of education at the ¹community college, or will enhance economic development in the community.

(12) Each ¹community college shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.

1011.94 University Major Gifts Program.—

(1) There is established a University Major Gifts Program. The purpose of the program is to enable each university to provide donors with an incentive in the form of matching grants for donations for the establishment of permanent endowments and sales tax exemption matching funds received pursuant to s. 212.08(5)(j), which must be invested, with the proceeds of the investment used to support libraries and instruction and research programs, as defined by the Board of Governors.

(2) The Board of Governors shall specify the process for submission, documentation, and approval of requests for matching funds, accountability for endowments and proceeds of endowments, allocations to universities, restrictions on the use of the proceeds from endowments, and criteria used in determining the value of donations.

(3)(a) The Board of Governors shall allocate the amount appropriated to each university based on the amount of the donation and the restrictions applied to the donation.

(b) Donations for a specific purpose must be matched in the following manner:

1. Each university that raises at least \$100,000 but no more than \$599,999 from a private source must receive a matching grant equal to 50 percent of the private contribution.

2. Each university that raises a contribution of at least \$600,000 but no more than \$1 million from a private source must receive a matching grant equal to 70 percent of the private contribution.

3. Each university that raises a contribution in excess of \$1 million but no more than \$1.5 million from a private source must receive a matching grant equal to 75 percent of the private contribution.

4. Each university that raises a contribution in excess of \$1.5 million but no more than \$2 million from a private source must receive a matching grant equal to 80 percent of the private contribution.

5. Each university that raises a contribution in excess of \$2 million from a private source must receive a matching grant equal to 100 percent of the private contribution.

(c) The Board of Governors shall encumber state matching funds for any pledged contributions, pro rata, based on the requirements for state matching funds as specified for the particular challenge grant and the amount of the private donations actually received by the university for the respective challenge grant.

- (4) Matching funds may be provided for contributions encumbered or pledged under the Eminent Scholars Act prior to July 1, 1994, and for donations or pledges of any amount equal to or in excess of the prescribed minimums which are pledged for the purpose of this section.
- (5)(a) Each university foundation shall establish a challenge grant account for each challenge grant as a depository for private contributions and state matching funds to be administered on behalf of the Board of Governors or the university. State matching funds must be transferred to a university foundation upon notification that the university has received and deposited the amount specified in this section in a foundation challenge grant account.
- (b) The foundation serving a university has the responsibility for the maintenance and investment of its challenge grant account and for the administration of the program on behalf of the university, pursuant to procedures specified by the Board of Governors. Each foundation shall include in its annual report to the Board of Governors information concerning collection and investment of matching gifts and donations and investment of the account.
- (c) A donation of at least \$600,000 and associated state matching funds may be used to designate an Eminent Scholar Endowed Chair pursuant to procedures specified by the Board of Governors.
- (6) The donations, state matching funds, or proceeds from endowments established under this section may not be expended for the construction, renovation, or maintenance of facilities or for the support of intercollegiate athletics.
- (7) Each university shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.

1013.79 University Facility Enhancement Challenge Grant Program.—

- (1) The Legislature recognizes that the universities do not have sufficient physical facilities to meet the current demands of their instructional and research programs. It further recognizes that, to strengthen and enhance universities, it is necessary to provide facilities in addition to those currently available from existing revenue sources. It further recognizes that there are sources of private support that, if matched with state support, can assist in constructing much-needed facilities and strengthen the commitment of citizens and organizations in promoting excellence throughout the state universities. Therefore, it is the intent of the Legislature to establish a trust fund to provide the opportunity for each university to receive support for challenge grants for instructional and research-related capital facilities within the university.
- (2) There is established the Alec P. Courtelis University Facility Enhancement Challenge Grant Program for the purpose of assisting universities build high priority instructional and research-related capital facilities, including common areas connecting such facilities. The associated foundations that serve the universities shall solicit gifts from private sources to provide matching funds for capital facilities. For the purposes of this act, private sources of funds shall not include any federal, state, or local government funds that a university may receive.
- (3)(a) There is established the Alec P. Courtelis Capital Facilities Matching Trust Fund to facilitate the development of high priority instructional and research-related capital facilities, including common areas connecting such facilities, within a university. All appropriated funds deposited into the trust fund shall be invested pursuant to s. 17.61. Interest income accruing to that portion of the trust fund shall increase the total funds available for the challenge grant program.

- (b) Effective July 1, 2009, the Alec P. Courtelis Capital Facilities Matching Trust Fund is terminated.
- (c) The State Board of Education shall pay any outstanding debts and obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated funds from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.
- (d) By June 30, 2008, all private funds and associated interest earnings held in the Alec P. Courtelis Capital Facilities Matching Trust Fund shall be transferred to the originating university's individual program account.
- (4) Each university shall establish, pursuant to s. 1011.42, a facilities matching grant program account as a depository for private contributions provided under this section. Once a project is under contract, funds appropriated as state matching funds may be transferred to the university's account once the Board of Governors certifies receipt of the private matching funds pursuant to subsection (5). State funds that are not needed as matching funds for the project for which appropriated shall be transferred, together with any accrued interest, back to the state fund from which such funds were appropriated. The transfer of unneeded state funds shall occur within 30 days after final completion of the project or within 30 days after a determination that the project will not be completed. The Public Education Capital Outlay and Debt Service Trust Fund or the Capital Improvement Trust Fund shall not be used as the source of the state match for private contributions. Interest income accruing from the private donations shall be returned to the participating foundation upon completion of the project.
- (5) A project may not be initiated unless all private funds for planning, construction, and equipping the facility have been received and deposited in the separate university program account designated for this purpose. However, these requirements do not preclude the university from expending funds derived from private sources to develop a prospectus, including preliminary architectural schematics or models, for use in its efforts to raise private funds for a facility, and for site preparation, planning, and construction. The Board of Governors shall establish a method for validating the receipt and deposit of private matching funds. The Legislature may appropriate the state's matching funds in one or more fiscal years for the planning, construction, and equipping of an eligible facility. Each university shall notify all donors of private funds of a substantial delay in the availability of state matching funds for this program.
- (6) To be eligible to participate in the Alec P. Courtelis University Facility Enhancement Challenge Grant Program, a university shall raise a contribution equal to one-half of the total cost of a facilities construction project from private nongovernmental sources which shall be matched by a state appropriation equal to the amount raised for a facilities construction project subject to the General Appropriations Act.
- (7) If the state's share of the required match is insufficient to meet the requirements of subsection (6), the university shall renegotiate the terms of the contribution with the donors. If the project is terminated, each private donation, plus accrued interest, reverts to the foundation for remittance to the donor.
- (8) By October 15 of each year, the Board of Governors shall transmit to the Legislature a list of projects that meet all eligibility requirements to participate in the Alec P. Courtelis University Facility Enhancement Challenge Grant Program and a budget request that includes the recommended schedule necessary to complete each project.

(9) In order for a project to be eligible under this program, it must be included in the university 5-year capital improvement plan and must receive approval from the Board of Governors or the Legislature.

(10) A university's project may not be removed from the approved 3-year PECO priority list because of its successful participation in this program until approved by the Legislature and provided for in the General Appropriations Act. When such a project is completed and removed from the list, all other projects shall move up on the 3-year PECO priority list. A university shall not use PECO funds, including the Capital Improvement Trust Fund fee and the building fee, to complete a project under this section.

(11) The surveys, architectural plans, facility, and equipment shall be the property of the State of Florida. A facility constructed pursuant to this section may be named in honor of a donor at the option of the university and the Board of Governors. No facility shall be named after a living person without prior approval by the Legislature.

Higher Education Challenge Grant Summary Amount Eligible for State Match - 2011 Session

Operating Challenge Grant Programs

Universities - Major Gifts	\$207,863,886
Community College - Benjamin	\$152,810,509
Subtotal - Operating	<hr/> \$360,674,396

Facilities Challenge Grant Programs

Universities - Courtelis	\$89,240,181
Community College - Facility	\$67,145,384
Subtotal - Facility	<hr/> \$156,385,565

Grand Total **\$517,059,961**

State University System of Florida
Major Gift Matching Program
As of November 30, 2010

University	Total Endowments	Total Match Requested	Total Donations
UF	417	\$101,509,102	\$130,864,015
FSU	138	\$31,045,611	\$38,947,214
FAMU	3	\$573,643	\$890,918
USF	83	\$19,648,572	\$25,381,532
FAU	27	\$7,587,074	\$9,877,715
UWF	12	\$1,593,407	\$2,691,866
UCF	65	\$7,857,016	\$10,892,207
FIU	40	\$25,204,416	\$28,575,479
UNF	37	\$4,064,988	\$6,887,312
FGCU	29	\$6,443,422	\$8,939,849
NCF	16	\$1,609,135	\$2,718,275
BOG	3	\$727,500	\$1,455,000
Total	870	\$207,863,886	\$268,121,383

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG REC</u>	<u>Match Requested</u>	<u>Total Donation</u>
0607-194	Approve	UF	Preston A. Wells, Jr. Endowment	February 12, 2007	\$663,824	\$1,000,000
0607-195	Approve	UF	Grec Scholarship Endowment	February 13, 2007	\$87,500	\$175,000
0607-198	Approve	UF	Anonymous Donor Graduate Fellowship in Public and Community Outreach Nursing	February 20, 2007	\$50,000	\$100,000
0607-199	Approve	UF	Anonymous Donor Endowment in Vertebrate Paleontology	February 20, 2007	\$50,000	\$100,000
0607-200	Approve	UF	Jean and Jewel Ahrano Endowments	February 21, 2007	\$2,000,001	\$2,000,001
0607-202	Approve	UF	Babs Dalsheimer Faculty Endowment	February 22, 2007	\$50,000	\$100,000
0607-203	Approve	UF	Gladys Harn Harris Art Acquisition Endowment	February 22, 2007	\$100,000	\$200,000
0607-204	Approve	UF	Silverstein Family Eminent Scholar Chair in Pediatric Endocrinology	February 23, 2007	\$2,000,001	\$2,000,001
0607-205	Approve	UF	Robert B. Cole Health Law Endowment	February 26, 2007	\$97,228	\$194,456
0607-206	Approve	UF	William G. Lassiter, Jr. and Aneice R. Lassiter Endowments	February 27, 2007	\$2,000,001	\$2,000,001
0607-207	Approve	UF	Haskel Hess Professorship in Anatomy and Cell Biology	February 27, 2007	\$59,241	\$118,482
0607-209	Approve	UF	Mrs. Irene B. Kirbo Scholarship Fund	March 1, 2007	\$125,000	\$250,000
0607-210	Approve	UF	Susan Ivey Professorship	March 2, 2007	\$50,000	\$100,000
0607-211	Approve	UF	Dorothy M. Smith Chair	March 6, 2007	\$116,499	\$232,999
0607-212	Approve	UF	Dorothy M. Smith Chair/Blue Cross and Blue Shield of Florida Chair	March 6, 2007	\$2,512,563	\$2,512,563
0607-215	Approve	UF	Progress Energy Endowment-UF Water Institute	March 12, 2007	\$120,000	\$240,000
0607-216	Approve	UF	Thomas Maren Endowed Fellowship for Grad/Doctoral Nursing Students/Health Care	March 13, 2007	\$500,000	\$500,000
0607-217	Approve	UF	Boyd Family Endowment	March 15, 2007	\$50,000	\$100,001
0607-220	Approve	UF	Paul and Polly Doughty Research Endowment	March 21, 2007	\$53,136	\$106,272
0607-222	Withdra	UF	Andrew J. Semesco Fund for Oral, Head, and Neck Cancer Research	April 3, 2007	\$0	\$0
0607-226	Approve	UF	Andronicos Nicholas Cassas Professorship in Greek Studies	April 5, 2007	\$91,666	\$183,333
0607-230	Approve	UF	Jon L. and Beverly A. Thompson Endowments	April 18, 2007	\$1,458,951	\$1,218,951
0607-231	Approve	UF	Enneking Endowment for the Advancement of Orthopaedics	April 18, 2007	\$92,163	\$184,326
0607-232	Approve	UF	Orlando Garden Club Endowed Fellowships in Honor of Mary S. Compton and Ann Guthrie	April 24, 2007	\$75,000	\$150,000
0607-235	Approve	UF	Kenneth and Laura Berns Genetics Institute Endowment	April 30, 2007	\$51,914	\$103,829
0607-236	Approve	UF	Robert F. and Patricia J. Lanzillotti Family Fund	April 30, 2007	\$123,250	\$246,500
0607-237	Approve	UF	Edwin Edward Domaschk Fund	April 30, 2007	\$50,000	\$100,000
0607-246	Approve	UF	Edward and Betty Proefke Endowment for Research in Collective Protection	May 8, 2007	\$50,000	\$100,000
0607-248	Approve	UF	Hearst Visiting Professorship Endowment Fund	May 17, 2007	\$50,000	\$100,000
0607-249	Approve	UF	Dr. Suzanne M. Wester, M.D. Scholarship	May 18, 2007	\$50,000	\$100,000
0607-251	Approve	UF	Courtelis International Student Awards	May 21, 2007	\$50,000	\$100,000
0607-252	Approve	UF	Samuel Proctor Fellowship Fund in History	May 25, 2007	\$85,970	\$171,941
0607-255	Approve	UF	Hyatt and Cici Brown Professorship(S)	May 31, 2007	\$2,034,465	\$2,034,465
0607-256	Approve	UF	Shewey Excellence Fund	May 31, 2007	\$421,550	\$602,214
0607-259	Approve	UF	Folke H. Peterson Endowments	June 6, 2007	\$483,576	\$483,576
0607-261	Approve	UF	Harris Corporation Foundation, Inc. Professorship Endowment	June 13, 2007	\$225,500	\$205,000
0607-262	Approve	UF	Dubow Family Graduate Student Education Fund	June 15, 2007	\$75,000	\$150,001
0607-265	Approve	UF	C. H. Denny, III Endowed Scholarship/Fellowship in Building Construction	June 21, 2007	\$50,000	\$100,000
0607-266	Approve	UF	Albert E. and Birdie W. Einstein Professorship in Computer Assisted Stereotactic Neurosurgery	June 25, 2007	\$60,000	\$120,000
0607-267	Approve	UF	Elizabeth Wood Dunlevie Honors Term Professorship Endowment	June 27, 2007	\$60,000	\$120,000
0607-268	Approve	UF	Kelley A. Bergstrom Real Estate Endowment Fund	June 28, 2007	\$250,000	\$500,001
0708-002	Approve	UF	Thomas S. Johnson Master of Science in Entrepreneurship Program Endowment	July 2, 2007	\$2,000,001	\$2,000,001
0708-004	Approve	UF	Cancer/Proton Therapy Research Fund	July 6, 2007	\$140,312	\$280,625
0708-005	Approve	UF	Stearn Weaver Miller Weissler Alhadeff and Sitterson, P.A./Student Endowment	July 6, 2007	\$50,000	\$100,000
0708-008	Approve	UF	Nathan S. Collier Masters in Real Estate Program Fund	July 17, 2007	\$72,915	\$145,831
0708-009	Approve	UF	George Batchelor Wildlife Fund	July 17, 2007	\$62,750	\$125,500
0708-010	Approve	UF	Hugh M. "Smiley" Hill, M.D. Scholarship	July 17, 2007	\$144,153	\$288,307
0708-012	Approve	UF	Dorothy M. Smith Chair	July 20, 2007	\$72,303	\$144,607
0708-013	Approve	UF	Barbara Goldsby Memorial Fund	July 23, 2007	\$72,724	\$145,449
0708-014	Approve	UF	Edmond H. Prominski Endowment Fund	July 26, 2007	\$625,000	\$750,000
0708-016	Approve	UF	Alan Siegel, M.D. Resident and Fellows Endowment	July 31, 2007	\$50,720	\$101,440
0708-017	Approve	UF	Edward M. Copeland III Professorship	August 6, 2007	\$61,922	\$123,845
0708-018	Approve	UF	Bond Foundation, Inc. Fund	August 6, 2007	\$50,000	\$100,000
0708-020	Approve	UF	Nicholas Bodor Professorship in Drug Discovery	August 15, 2007	\$420,000	\$600,000
0708-028	Approve	UF	Thomas J. Walker Endowment for UF's Natural Area Teaching Laboratory	August 20, 2007	\$75,000	\$150,000
0708-029	Approve	UF	BB&T Professorship in Free Enterprise	August 20, 2007	\$60,000	\$120,000
0708-031	Approve	UF	Charles H. and Wanda N. Denny Education Endowment	August 24, 2007	\$52,700	\$105,400
0708-034	Approve	UF	Gerald T. Bennett Prosecutor/Public Defender Training Program	August 30, 2007	\$86,411	\$172,822
0708-035	Approve	UF	Frank E. Harris Distinguished Professorship	September 5, 2007	\$59,722	\$119,444
0708-037	Approve	UF	Facial Pain Center Endowed Fund (Changed to the Mahan Facial Pain Endowed Professorship)	September 11, 2007	\$71,825	\$143,650
0708-038	Approve	UF	Edwin Presser Scholarship/Fellowship Fund	September 12, 2007	\$250,000	\$500,000
0708-041	Approve	UF	Alan and Carol Squitieri Performing Arts Endowment	October 1, 2007	\$750,000	\$1,000,001
0708-042	Approve	UF	Frank E. Kinsey, Jr. Excellence Fund in Historic Preservation	October 1, 2007	\$100,000	\$200,000
0708-043	Approve	UF	B. J. and Eve Wilder Professorship for Epilepsy	October 2, 2007	\$420,000	\$600,000
0708-046	Withdra	UF	Bill and Patti Alcorn Scholarship Endowment	October 10, 2007	\$0	\$0
0708-047	Approve	UF	William T. Phelps Scholarship	October 11, 2007	\$60,003	\$120,006
0708-048	Approve	UF	Graham Center Endowment Fund	October 11, 2007	\$50,000	\$100,000
0708-051	Approve	UF	Andrew J. Semesco Fund for Oral, Head, and Neck Cancer Research	October 12, 2007	\$75,594	\$151,188
0708-057	Approve	UF	W. Paul and Erin C. Shelley Scholarship Fund	October 24, 2007	\$50,050	\$100,100
0708-059	Approve	UF	Robert and Margaret Rothman Endowed Chair in Humanities	October 25, 2007	\$1,175,001	\$900,001
0708-060	Approve	UF	Stephen M. Varosi Memorial Fellowship in Electrical and Computer Engineering	October 25, 2007	\$60,155	\$120,310
0708-063	Approve	UF	Emil and Charlotte Gross Endowment	October 30, 2007	\$123,083	\$246,167
0708-066	Approve	UF	Franklin L. Debusk Endowed Lectureship	November 7, 2007	\$51,638	\$103,277
0708-067	Approve	UF	Albert Brick Professorship in English	November 7, 2007	\$202,177	\$404,354
0708-069	Approve	UF	Elizabeth B. and William F. Poe, Sr. Business Ethics Education and Research Center Fund	November 13, 2007	\$380,000	\$400,000
0708-070	Approve	UF	Cofrin Curator of Asian Art Endowment	November 14, 2007	\$288,489	\$384,653
0708-072	Approve	UF	Robert S. Baynard Scholarship Fund	November 20, 2007	\$55,000	\$110,000
0708-080	Approve	UF	Edmund William Burbach, Sr. and Marianne Schumacher Burbach Scholarship	December 3, 2007	\$50,125	\$100,250
0708-082	Approve	UF	Davidson Graduate Travel Scholarship	December 5, 2007	\$53,953	\$107,906
0708-088	Approve	UF	Marion County Farm Bureau Scholarship/Fellowship Fund	December 12, 2007	\$50,000	\$100,000
0708-089	Approve	UF	Fitzhugh and Essie Carter Scholarship	December 12, 2007	\$151,183	\$302,366
0708-092	Approve	UF	Dannheisser Endowment	December 18, 2007	\$50,000	\$100,000
0708-094	Approve	UF	Nathan S. Collier Masters in Real Estate Program Fund	December 19, 2007	\$52,082	\$104,165
0708-101	Approve	UF	Deffebach Endowments	December 20, 2007	\$420,000	\$600,000
0708-102	Approve	UF	Grevior Animal Welfare Fund	December 20, 2007	\$50,000	\$100,000
0708-104	Approve	UF	Frances R. and Homer J. Hand Everglades Research and Education Center Endowment	December 26, 2007	\$50,000	\$100,000
0708-105	Approve	UF	Harriet B. Weeks Endowments	December 26, 2007	\$3,800,000	\$3,800,000
0708-106	Approve	UF	Bcn 70th Anniversary Faculty Support Fund	December 26, 2007	\$121,364	\$242,728
0708-107	Approve	UF	P. K. Yonge General Endowment	December 27, 2007	\$64,187	\$128,374
0708-109	Approve	UF	Billie K. and Betty C. Stevens Term Professorship Fund	December 27, 2007	\$497,082	\$710,117
0708-110	Approve	UF	George Batchelor Wildlife Fund	December 27, 2007	\$62,500	\$125,000
0708-111	Approve	UF	Fuqua Family Fund for Oral History	December 27, 2007	\$50,000	\$100,000
0708-113	Approve	UF	Blue Cross and Blue Shield of Florida Chair	December 28, 2007	\$987,438	\$987,438
0708-114	Approve	UF	Stanley Taylor Endowment Fund	December 28, 2007	\$62,280	\$124,560
0708-115	Approve	UF	Rinker Scholar Endowment	December 31, 2007	\$90,000	\$180,000

P/L #	Status	Univ.	Endowment	BOG Rec	Match Requested	Total Donation
0708-116	Approve	UF	V. Ravi Chandran, Ph.D. Professorship in Pharmaceutical Sciences	December 31, 2007	\$50,000	\$100,000
0708-117	Approve	UF	Donald R. Dizney Chair in Addiction Medicine	December 31, 2007	\$675,000	\$750,001
0708-123	Approve	UF	Wayne and Marti Huizenga Eminent Scholar Chair in Urology Research	January 4, 2008	\$2,000,001	\$2,000,001
0708-127	Approve	UF	Chase Bank USA Florida Opportunity Scholarship Endowment	January 7, 2008	\$200,000	\$400,001
0708-128	Approve	UF	Frank Karel Chair in Public Interest Communications	January 8, 2008	\$750,000	\$1,000,001
0708-129	Withdra	UF	Trigeminal Neuralgia Association Facial Pain Research Program Endowment	January 8, 2008	\$0	\$0
0708-130	Approve	UF	Dr. Frank C. and Juliette D. Bolser Memorial Fellowship	January 8, 2008	\$65,039	\$130,079
0708-131	Approve	UF	Robert B. Carter Professorship	January 8, 2008	\$60,012	\$120,024
0708-132	Approve	UF	Gary Henry Endowment for the Study of Florida Native Wildflowers	January 8, 2008	\$50,000	\$100,000
0708-133	Approve	UF	Dr. Allen Spiegel Graduate Endowment in Pharmaceutical Research	January 8, 2008	\$83,500	\$167,000
0708-134	Approve	UF	Wilton R. Miller Family Excellence Scholarship	January 9, 2008	\$100,000	\$200,000
0708-145	Approve	UF	Claudia Ross Memorial Scholarship Fund	January 24, 2008	\$146,977	\$293,955
0708-146	Approve	UF	Craig and Audrae Tisher Professorship/Chair in Nephrology	January 24, 2008	\$165,082	\$330,165
0708-148	Approve	UF	Robin Weeks Chair in Veterinary Medicine	January 28, 2008	\$2,000,001	\$2,000,001
0708-154	Approve	UF	Rita M. Cooke Glaucoma Fund	January 29, 2008	\$50,000	\$100,000
0708-155	Approve	UF	William W. and Eloise D. Gay Endowment Fund	January 29, 2008	\$50,000	\$100,000
0708-160	Approve	UF	M. Franklin Dolwick University Chair	January 31, 2008	\$100,000	\$200,000
0708-161	Approve	UF	James G. Richardson Lectureship	January 31, 2008	\$50,527	\$101,054
0708-163	Approve	UF	Arthur W. Pugsley Memorial Fund	February 5, 2008	\$80,934	\$161,868
0708-164	Approve	UF	Island Whirl Colic Research Laboratory Fund	February 5, 2008	\$57,080	\$114,161
0708-168	Approve	UF	Bill and Patti Alcorn Scholarship Endowment	February 7, 2008	\$50,000	\$100,000
0708-169	Approve	UF	Hunt Brothers Endowment for Fellowship in Citrus Research and Education Lake Alfred	February 8, 2008	\$100,564	\$201,128
0708-170	Withdra	UF	Tom and Susie Wasdin Research Endowment for Trigeminal Neuralgia	February 8, 2008	\$0	\$0
0708-171	Approve	UF	Daniel Leroy Claville, Jr. Scholarship	February 8, 2008	\$57,403	\$114,806
0708-172	Approve	UF	Milk Bottle Promotion Fund	February 8, 2008	\$61,370	\$122,740
0708-173	Approve	UF	Wayne H. Chen Endowed Memorial Scholarship Fund	February 11, 2008	\$51,272	\$102,545
0708-175	Withdra	UF	Gilbart-Olson Educational Technology Endowment	February 12, 2008	\$0	\$0
0708-176	Approve	UF	Vladimir Grodsky Memorial Scholarship	February 12, 2008	\$72,593	\$145,187
0708-177	Withdra	UF	Center for Greek Studies Endowment	February 12, 2008	\$0	\$0
0708-180	Approve	UF	Harry Rich Endowment for Holocaust Studies	February 14, 2008	\$64,991	\$129,982
0708-181	Approve	UF	Cofrin Curator of Asian Art Endowment	February 14, 2008	\$229,354	\$200,000
0708-182	Approve	UF	Hurst Business Law Endowment	February 15, 2008	\$136,341	\$272,682
0708-184	Approve	UF	Dunspaugh-Dalton Foundation, Inc. Professorship in Brain and Spinal Surgery	February 15, 2008	\$112,500	\$225,000
0708-185	Approve	UF	UF Shands Cancer Center Endowment	February 15, 2008	\$113,345	\$226,691
0708-186	Approve	UF	Frederick N. Rhines Professorship	February 15, 2008	\$60,000	\$120,000
0708-187	Approve	UF	William and Joan Mendenhall Professorship in Radiation Oncology	February 15, 2008	\$420,000	\$600,000
0708-188	Approve	UF	Edward Shedd Wells Term Professorship-Stereotactic and Functional Neurosurgery Fund	February 15, 2008	\$75,000	\$150,000
0708-193	Approve	UF	Floyd-Gehan Scholarship	February 18, 2008	\$64,851	\$129,703
0708-194	Approve	UF	Dr. William and Joan Mendenhall Book Fund in Florida History	February 19, 2008	\$50,000	\$100,000
0708-195	Approve	UF	Edwin Presser Scholarship/Fellowship Fund	February 19, 2008	\$84,000	\$168,000
0708-196	Withdra	UF	Dorothy M. Smith Chair	February 20, 2008	\$0	\$0
0708-197	Approve	UF	Preston A. Wells, Jr. Endowment	February 20, 2008	\$1,361,328	\$1,011,328
0708-198	Approve	UF	Joseph Deiss Memorial Scholarship or Fellowship for Summer Studies in Rome	February 20, 2008	\$59,000	\$118,000
0708-207	Approve	UF	Law Review Endowment	February 22, 2008	\$112,741	\$225,483
0708-208	Approve	UF	Radiation Oncology Clinical Research Endowment	February 22, 2008	\$73,667	\$147,334
0708-209	Approve	UF	Laborers' International Union of North America Arthur A. Coia and R.P. Vinall Scholarship	February 22, 2008	\$148,086	\$296,172
0708-210	Approve	UF	Snelling Scholarship Endowment Fund	February 22, 2008	\$80,924	\$161,849
0708-215	Approve	UF	Vasil-Monsanto Endowed Professorship	February 22, 2008	\$50,000	\$100,000
0708-218	Approve	UF	Progress Energy Endowment	February 28, 2008	\$264,000	\$240,000
0708-219	Approve	UF	Melvin Greer Academic Endowment Fund	March 5, 2008	\$66,110	\$132,220
0708-220	Approve	UF	American Diabetes Association Research Program Endowment for the Cure	March 7, 2008	\$71,928	\$143,856
0708-221	Approve	UF	Barry C. Scott, M.D. Research Endowment Fund	March 7, 2008	\$50,260	\$100,520
0708-223	Approve	UF	Leighton E. Cluff Award for Aging Research	March 7, 2008	\$61,159	\$122,319
0708-226	Approve	UF	Ted Crom Endowments	March 11, 2008	\$933,658	\$1,244,878
0708-229	Approve	UF	Jeanne Scheibler Scholarship	March 13, 2008	\$455,113	\$650,162
0708-230	Approve	UF	Dentistry General Endowment	March 14, 2008	\$68,066	\$136,133
0708-231	Approve	UF	Richard R. Streiff Endowed Research Fund	March 14, 2008	\$50,448	\$100,897
0708-232	Approve	UF	Lewis "Lukie" Ansbacher Memorial Scholarship	March 14, 2008	\$59,923	\$119,846
0708-233	Approve	UF	Phyllis Kottler Friedman Professorship	March 14, 2008	\$85,006	\$170,013
0708-234	Approve	UF	Pamela Cahoon Fitch Research Endowment for Brain Aneurysms	March 14, 2008	\$50,050	\$100,100
0708-236	Approve	UF	Al and Mary LaFaye Endowed Fund	March 25, 2008	\$57,296	\$114,592
0708-237	Approve	UF	Dyslexia Center Intensive Summer Treatment Program Endowment Fund	March 26, 2008	\$50,000	\$100,000
0708-240	Approve	UF	Steven Sablotsky Endowment	March 28, 2008	\$70,251	\$140,502
0708-241	Approve	UF	Susan Ivey Professorship	March 28, 2008	\$50,000	\$100,000
0708-242	Withdra	UF	Language and Literacy Fund	March 31, 2008	\$0	\$0
0708-243	Approve	UF	Larry Arrington Extension Internship	March 31, 2008	\$50,000	\$100,000
0708-245	Approve	UF	Optech, Inc. Geosensing Systems Engineering Endowment	April 2, 2008	\$50,000	\$100,000
0708-247	Approve	UF	Howard and Brenda Sheridan Fund in Chemistry	April 3, 2008	\$50,000	\$100,000
0708-250	Approve	UF	Phillip L. Graham Program Fund	April 7, 2008	\$151,868	\$303,736
0708-251	Approve	UF	Graham Center Endowment Fund	April 7, 2008	\$79,256	\$158,513
0708-252	Approve	UF	Birdie Einstein Parkinson's Disease Fund	April 7, 2008	\$50,250	\$100,500
0708-253	Approve	UF	Helios Education Foundation Fund for Floridateach	April 7, 2008	\$750,000	\$1,000,001
0708-254	Approve	UF	Beulah Lambert Alexander Breast Cancer Research Fund	April 8, 2008	\$68,320	\$136,641
0708-255	Approve	UF	North Florida Doctoral Consortium	April 11, 2008	\$420,000	\$600,000
0708-256	Approve	UF	Powell Center for Construction and the Environment	April 11, 2008	\$759,959	\$1,013,278
0708-257	Approve	UF	Thoracic and Cardiovascular Surgery Excellence Fund	April 11, 2008	\$50,000	\$100,000
0708-261	Approve	UF	Dr. Paul Tarrant Faculty Fellowship	April 15, 2008	\$50,000	\$100,000
0708-262	Approve	UF	A. H. Burnett Merit Scholarship	April 16, 2008	\$50,000	\$100,000
0708-265	Approve	UF	Brightest Students to Faculty Fund	April 17, 2008	\$280,359	\$560,719
0708-270	Approve	UF	Arthur K. Woodman Scholarship Endowment	April 21, 2008	\$500,731	\$715,330
0708-273	Approve	UF	John B. and Emily J. Higdon Fellowship	May 5, 2008	\$70,000	\$100,000
0708-277	Approve	UF	Norman and Irma Braman Chair in Holocaust Studies	May 13, 2008	\$750,000	\$1,000,001
0708-287	Approve	UF	Stephen C. O'Connell/Capital Gator Club® Scholarship	May 19, 2008	\$51,277	\$102,554
0708-288	Approve	UF	Elling Eide Professorship in Miccosukee Language and Culture	May 22, 2008	\$420,000	\$600,000
0708-291	Approve	UF	Allen L. Lastinger, Jr. and Delores Taylor Lastinger Endowment	May 28, 2008	\$75,431	\$150,862
0708-292	Approve	UF	William P. and Janet F. Bushnell Professorship in Urban Environmental Sustainability	May 28, 2008	\$62,744	\$125,489
0708-296	Approve	UF	Calder Race Course Equine Research Fund	May 30, 2008	\$50,000	\$100,000
0708-297	Approve	UF	Gerson Hall Excellence Support Fund	May 30, 2008	\$54,249	\$108,499
0708-298	Approve	UF	Ingeborg E. Rabe Endowment for Clinical Research Unit	June 2, 2008	\$187,525	\$375,050
0708-301	Approve	UF	E. Lovelle Ahrano Scholarship Fund	June 9, 2008	\$420,000	\$600,000
0708-302	Approve	UF	Robert F. and Eleonora W. McCabe Eminent Scholar Chair in Psychiatry and Community Mental Health Fund	June 16, 2008	\$750,000	\$1,000,001
0809-001	Approve	UF	Harris Corporation Foundation, Inc. Professorship Endowment	July 2, 2008	\$143,500	\$205,000
0809-002	Approve	UF	Elizabeth Wood Dunlevie Honors Term Professorship Endowment	July 3, 2008	\$60,000	\$120,000
0809-003	Approve	UF	Anesthesiology and Critical Care Endowment	July 7, 2008	\$150,000	\$300,000
0809-004	Approve	UF	Gilbart-Olsen Educational Technology Endowment	July 8, 2008	\$59,503	\$119,007

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG REC</u>	<u>Match Requested</u>	<u>Total Donation</u>
0809-005	Approve	UF	Raymond P. and Jane F. Oglesby Scholarship	July 9, 2008	\$50,000	\$100,000
0809-006	Approve	UF	Hughes Estate Scholarship Fund	July 9, 2008	\$97,367	\$194,735
0809-009	Approve	UF	DuBow Family Graduate Student Education Fund	July 10, 2008	\$75,000	\$150,000
0809-011	Approve	UF	Angelo Anacerio, M.D. Endowed Fund in Ophthalmology	July 11, 2008	\$50,000	\$100,000
0809-012	Approve	UF	Frank Karel Chair in Public Interest Communications	July 14, 2008	\$1,250,000	\$1,000,000
0809-013	Approve	UF	Gator Club® of Volusia County Scholarship Fund	July 14, 2008	\$50,094	\$100,188
0809-020	Approve	UF	United World College Scholarship Program	July 31, 2008	\$73,981	\$147,963
0809-022	Approve	UF	Florence and Melvin Eickhorst Scholarships/Fellowships in Nursing/Mechanical/Electrical Engineering	August 18, 2008	\$512,400	\$732,001
0809-025	Approve	UF	David A. Cofrin Chair in Urological Oncology	August 26, 2008	\$420,000	\$600,000
0809-026	Approve	UF	Nathan S. Collier Masters in Real Estate Program Fund	August 28, 2008	\$83,332	\$166,664
0809-027	Approve	UF	Ralph H. and Alice J. Sharpe Fellowship Fund	August 29, 2008	\$60,672	\$121,345
0809-031	Approve	UF	Graham Mack Endowment	September 3, 2008	\$50,758	\$101,516
0809-032	Approve	UF	Anonymous Donor Endowment in Invertebrate Paleontology	September 3, 2008	\$58,285	\$116,570
0809-033	Approve	UF	Merton T. Hartman, Jr. Scholarship/Fellowship	September 4, 2008	\$50,000	\$100,000
0809-034	Approve	UF	Richard and Velia Parrino Graduate Student Endowment	September 4, 2008	\$55,623	\$111,247
0809-037	Approve	UF	Emeritus Faculty Research Endowment At Everglades Research and Education Center - Belle Glade	September 12, 2008	\$122,327	\$244,654
0809-038	Approve	UF	Stiles Corporation Fund	September 16, 2008	\$50,000	\$100,000
0809-039	Approve	UF	Dr. William M. and Sue Goza Endowment Fund	September 18, 2008	\$84,942	\$169,885
0809-040	Approve	UF	Frank D. Upchurch, Sr. and Hamilton D. Upchurch Endowment	October 6, 2008	\$51,839	\$103,678
0809-041	Approve	UF	Lowe Family Professorship in Pediatric Immunology and Allergies	October 7, 2008	\$234,677	\$469,354
0809-042	Withdra	UF	Calvin Yeomans Endowments	October 10, 2008	\$0	\$0
0809-043	Approve	UF	Furlow/Bingham Plastic Surgery Education Endowment	October 10, 2008	\$77,979	\$155,958
0809-044	Approve	UF	James A Himes Alumni Scholarship Fund	October 14, 2008	\$50,002	\$100,004
0809-050	Approve	UF	Palm Beach Gator Club Scholarship Endowment Fund	October 22, 2008	\$50,000	\$100,000
0809-051	Approve	UF	BB&T Professorship in Free Enterprise	October 22, 2008	\$60,000	\$120,000
0809-053	Approve	UF	Louis D. Arieno Cancer Research Fund	October 29, 2008	\$55,250	\$110,500
0809-055	Approve	UF	William A. Shands Professorship in Medical History and Ethics/Catherine Hawkins Shands Memorial Fund	November 5, 2008	\$525,000	\$750,000
0809-070	Approve	UF	Lincoln and Lillian Hall Fellowship in Memory of Albert G. Hall	November 20, 2008	\$50,000	\$100,000
0809-074a	Approve	UF	James E. Lockwood, Jr. Professorship in Proton Therapy	December 8, 2008	\$1,000,001	\$1,000,001
0809-074b	Approve	UF	James E. Lockwood, Jr Professorship/Chair in Florida and Caribbean Archaeology	December 8, 2008	\$1,000,001	\$1,000,001
0809-075	Approve	UF	Rinker Scholar Endowment	December 12, 2008	\$234,000	\$180,000
0809-076	Approve	UF	Nan-Yao and Jill H. Su Endowed Scholarship/Fellowship Fund	December 16, 2008	\$125,000	\$250,000
0809-077	Approve	UF	Philip L. Graham Program Fund	December 17, 2008	\$125,000	\$250,000
0809-078	Approve	UF	Marjorie S. Coffey Library Endowment	December 18, 2008	\$255,910	\$511,820
0809-079	Approve	UF	Anonymous Real Estate Scholarship Fund	December 19, 2008	\$50,000	\$100,000
0809-080	Approve	UF	David A. Cofrin Chair in Urological Oncology	December 19, 2008	\$330,000	\$400,001
0809-081	Approve	UF	Madelyn M. Lockhart Book Fund in African Studies	December 23, 2008	\$55,000	\$110,000
0809-083	Approve	UF	BCN 70th Anniversary Faculty Support Fund	December 23, 2008	\$61,919	\$123,839
0809-084	Approve	UF	Chris and Bernie Machen Florida Opportunity Scholars Endowment	December 23, 2008	\$57,000	\$114,000
0809-085	Approve	UF	Fogler Family Endowment	December 24, 2008	\$50,000	\$100,000
0809-086	Approve	UF	Jon L. and Beverly A. Thompson FLMNH Chair	December 24, 2008	\$1,400,000	\$1,400,000
0809-087	Approve	UF	Allen L. Poucher Legal Education Series Fund	December 24, 2008	\$50,000	\$100,000
0809-090	Approve	UF	Peter C. Barr Integrated Marketing Communications Endowment	December 31, 2008	\$100,000	\$200,000
0809-091	Approve	UF	Raymond E. and Karola M. Passage IFAS/4-H Endowment	December 31, 2008	\$59,427	\$118,854
0809-093	Approve	UF	John I. Williams, Jr. Professorship in Marketing	January 8, 2009	\$60,000	\$120,000
0809-094	Approve	UF	Dr. Allen Spiegel Graduate Endowment in Pharmaceutical Research	January 8, 2009	\$216,700	\$167,000
0809-095	Approve	UF	Gayle L. Eschmann Fellowship in Psychiatry	January 8, 2009	\$102,500	\$205,000
0809-096	Approve	UF	Bruce and Barbara Manne Faculty Endowment	January 8, 2009	\$50,000	\$100,000
0809-100	Approve	UF	Endowed Professorship for Construction Services	January 9, 2009	\$181,000	\$362,000
0809-101	Approve	UF	John B. Hall Faculty Endowment	January 9, 2009	\$135,000	\$270,000
0809-102	Approve	UF	Robert F. and Patricia J. Lanzillotti Family Fund	January 9, 2009	\$70,000	\$140,000
0809-107	Approve	UF	Willian and Jane Groot-Camp Cloverleaf Endowed Fund	January 15, 2009	\$57,500	\$115,000
0809-108	Approve	UF	John T. Barnes Professorship	January 16, 2009	\$280,534	\$561,068
0809-115	Approve	UF	Edmund William Burbach, Sr. and Marianne Schumacher Burbach Scholarship	January 16, 2009	\$25,000	\$50,000
0809-116	Approve	UF	Enneking Endowment for the Advancement of Orthopaedics	January 20, 2009	\$55,374	\$110,749
0809-117	Approve	UF	Dr. Joan Joesting-Mahoney Endowment	January 22, 2009	\$50,000	\$100,000
0809-118	Withdra	UF	Trigeminal Neuralgia Association Facial Pain Research Program Endowment	January 22, 2009	\$0	\$0
0809-119	Withdra	UF	Frances R. and Homer J. Hand Everglades Research and Education Center Endowment	January 22, 2009	\$0	\$0
0809-120	Approve	UF	Kelley A. Bergstrom Real Estate Endowment Fund	January 22, 2009	\$240,000	\$200,000
0809-121	Approve	UF	Emeritus Faculty Research Endowment At Everglades Research and Education Center - Belle Glade	January 22, 2009	\$129,250	\$258,500
0809-127	Approve	UF	Anonymous Fellowship in Developmental Psychology	January 28, 2009	\$234,047	\$468,094
0809-128	Approve	UF	J. Robert Cade, M.D. Professorship of Nephrology Fund	January 28, 2009	\$255,841	\$511,683
0809-141	Approve	UF	President's Academic Excellence Fund	January 30, 2009	\$61,427	\$122,854
0809-150	Approve	UF	Central Florida Gator Club Faculty Support Fund	February 3, 2009	\$50,000	\$100,000
0809-153	Approve	UF	Bill Alcorn Undergraduate Professional Development Endowment	February 4, 2009	\$51,609	\$103,219
0809-154	Approve	UF	Fluor Corporation Endowment Fund	February 6, 2009	\$51,000	\$102,000
0809-159	Approve	UF	Robert G. Stubbs and Henry G. Hamilton Scholarship Fund	February 16, 2009	\$77,500	\$155,000
0809-160	Approve	UF	Bayard Wickliffe Heath Memorial Lecture Series On U.S. Antitrust Policy	February 17, 2009	\$50,000	\$100,000
0809-162	Approve	UF	Robinson Family Endowment	February 23, 2009	\$125,000	\$250,000
0809-163	Approve	UF	Hugh M. "Smiley" Hill, M.D. Scholarship	February 24, 2009	\$61,941	\$123,882
0809-164	Withdra	UF	William P. and Janet F. Bushnell Professorship in Urban Environmental Sustainability	February 24, 2009	\$0	\$0
0809-165	Approve	UF	Richard E. Nelson Chair in Local Government	February 25, 2009	\$50,763	\$101,526
0809-166	Approve	UF	Joye Giglia Endowment for Innovative Agricultural Technology	March 2, 2009	\$50,000	\$100,000
0809-168	Approve	UF	Henry A. Kokomoor Memorial Fund	March 4, 2009	\$53,162	\$106,325
0809-169	Approve	UF	BB&T Professorship in Free Enterprise	March 4, 2009	\$60,000	\$120,000
0809-170	Approve	UF	Graham Family Endowment for Teacher Renewal At P.K. Yonge	March 4, 2009	\$75,000	\$150,000
0809-171	Approve	UF	Frederick N. Rhines Professorship	March 4, 2009	\$60,000	\$120,000
0809-172	Approve	UF	Henry and Eugenia Graham Professional Development Fund for Science/Health Communication	March 4, 2009	\$75,750	\$151,500
0809-173	Approve	UF	Jon L. and Beverly A. Thompson FLMNH Chair	March 5, 2009	\$81,048	\$81,048
0809-174	Approve	UF	Powell Center for Construction and the Environment	March 5, 2009	\$81,034	\$108,045
0809-175	Approve	UF	Maurice C. and Frances A. Holmes Endowed Scholarship Fund	March 6, 2009	\$481,658	\$688,083
0809-176	Approve	UF	Florida Opportunity Scholars Endowment	March 10, 2009	\$53,182	\$106,364
0809-179	Approve	UF	Academy for Excellence Endowment	March 12, 2009	\$52,287	\$104,575
0809-180	Approve	UF	Gene K. Glasser and Elaine Glasser Fund	March 18, 2009	\$58,245	\$116,491
0809-182	Approve	UF	Chase Bank USA Florida Opportunity Scholarship Endowment	March 26, 2009	\$360,000	\$400,000
0809-183	Withdra	UF	Frank E. Harris Distinguished Professorship	March 26, 2009	\$0	\$0
0809-184	Approve	UF	Methodist Medical Center Professor of Surgery in Transplantation	April 3, 2009	\$202,525	\$405,050
0809-185	Approve	UF	Gary Henry Endowment for the Study of Florida Native Wildflowers	April 9, 2009	\$50,000	\$100,000
0809-186	Approve	UF	Williamson Agricultural Land Environment Service and Research Endowment	April 21, 2009	\$50,874	\$101,748
0809-187	Approve	UF	Susan Ivey Professorship	April 22, 2009	\$50,000	\$100,000
0809-189	Approve	UF	Law Review Endowment	April 28, 2009	\$67,364	\$134,728
0809-193	Approve	UF	Progress Energy Endowment	May 1, 2009	\$168,000	\$240,000
0809-194	Approve	UF	Russell Lowell Jaberg Scholarship Fund	May 1, 2009	\$95,504	\$191,009
0809-195	Approve	UF	Gerald T. Bennett Prosecutor/Public Defender Training Program	May 4, 2009	\$51,312	\$102,625
0809-196	Withdra	UF	Phyllis Kottler Friedman Professorship	May 4, 2009	\$0	\$0

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0809-197	Approve	UF	George and Jane Yarb Cancer Research Fund	May 12, 2009	\$62,500	\$125,000
0809-197A	Approve	UF	Robin & Harriet Weeks Endowment	May 14, 2009	\$2,500,001	\$2,500,001
0809-200	Approve	UF	Nathan S. Collier Masters in Real Estate Program Fund	May 18, 2009	\$214,579	\$187,497
0809-201	Approve	UF	Gator Club® of Atlanta Endowment	May 21, 2009	\$50,000	\$100,000
0809-204	Approve	UF	Robert F. and Eleonora W. McCabe Eminent Scholar Chair in Psychiatry and Community Mental Health Fund	June 5, 2009	\$1,250,000	\$1,000,000
0809-206	Approve	UF	Stop! Children's Cancer of Palm Beach County, Inc. Professorship in Pediatric Oncology	June 9, 2009	\$67,500	\$135,001
0809-212	Approve	UF	Elizabeth Wood Dunlevie Honors Term Professorship Endowment	June 16, 2009	\$180,000	\$120,000
0809-213	Approve	UF	Richard H. Simons Charitable Trust Faculty Professional Development Fund	June 17, 2009	\$50,000	\$100,000
0809-214	Approve	UF	S. A. Wright Endowments	June 22, 2009	\$209,081	\$418,162
0809-218	Approve	UF	Harris Corporation Foundation, Inc. Professorship Endowment	June 29, 2009	\$194,750	\$205,000
0910-001	Approve	UF	Mark A. and Dorothy H. Ahrano Excellence Fund	July 2, 2009	\$974,010	\$1,142,513
0910-004	Approve	UF	John B. Hall Faculty Endowment	July 7, 2009	\$1,262,654	\$1,477,068
0910-005	Approve	UF	Theodore Mischuck Florida Opportunity Scholars Endowment	July 9, 2009	\$172,766	\$345,532
0910-006	Approve	UF	Kelley A. Bergstrom Real Estate Endowment Fund	July 9, 2009	\$260,000	\$300,000
0910-007	Approve	UF	DuBow Family Graduate Student Education Fund	July 14, 2009	\$75,000	\$150,000
0910-008	Approve	UF	Robert G. Stubbs and Henry G. Hamilton Scholarship Fund	July 14, 2009	\$62,500	\$125,000
0910-010	Approve	UF	Jack D. and Betty J. Lampros Graduate Fellowship and Lectureship Fund	July 17, 2009	\$62,500	\$125,000
0910-011	Approve	UF	Florida Opportunity Scholars Endowment	July 17, 2009	\$53,000	\$106,000
0910-012	Approve	UF	Michael Aschoff Dissertation Fellowship	July 17, 2009	\$78,250	\$156,500
0910-020	Approve	UF	Preston A. Wells, Jr. Endowment	August 6, 2009	\$500,000	\$500,000
0910-021	Approve	UF	Anonymous Fellowship in Developmental Psychology	August 11, 2009	\$1,848,790	\$1,614,743
0910-024	Approve	UF	Preston A. Wells, Jr. Endowment	August 24, 2009	\$504,137	\$504,137
0910-027	Approve	UF	W. Bernard and Elaine P. Lester Student Development Endowment	August 28, 2009	\$50,000	\$100,000
0910-032	Approve	UF	Judge John M. McNatt Memorial Scholarship	September 8, 2009	\$50,000	\$100,000
0910-036	Approve	UF	Troy and Julianne Davis Financial Markets Education Endowment Fund	September 21, 2009	\$62,500	\$125,000
0910-039	Approve	UF	Benedict Silverman Florida Opportunity Scholarship Endowment	October 13, 2009	\$50,000	\$100,000
0910-041	Approve	UF	Jay Chicone Memorial Fund for Bipolar Research and Recovery	October 14, 2009	\$50,212	\$100,425
0910-046	Approve	UF	Lt. Col. R.G. Engstrand AFROTC Scholarships	October 23, 2009	\$95,379	\$190,758
0910-047	Approve	UF	Monica Christina Stokely Memorial Scholarship Fund	October 27, 2009	\$50,267	\$100,535
0910-050	Approve	UF	William and Jane Groot - Camp Cloverleaf Endowed Fund	October 28, 2009	\$50,000	\$100,000
0910-052	Approve	UF	Helene Fuld Health Trust, Hsbc Bank Usa, N.A., Trustee Schoalrship	November 6, 2009	\$50,000	\$100,000
0910-053	Approve	UF	William Riffée Dean's Endowment and the Robert G. Frank Professorship	November 6, 2009	\$924,375	\$1,232,500
0910-054	Approve	UF	Marilyn Southwick Fregly International Business Endowment	November 9, 2009	\$420,000	\$600,000
0910-057	Approve	UF	Alicia R. Maun, M.D. Scholarship Fund	November 16, 2009	\$62,500	\$125,000
0910-058	Approve	UF	Gary Henry Endowment for the Study of Florida Native Wildflowers	November 16, 2009	\$50,000	\$100,000
0910-059	Approve	UF	Robert L. Anderson and Glenn Anderson Visiting Lectureship and Travel Fellowship	November 16, 2009	\$50,125	\$100,250
0910-062	Approve	UF	Nathan S. Collier Masters in Real Estate Program Fund	November 23, 2009	\$87,498	\$124,998
0910-064	Approve	UF	Mccurdy Perinatal Endowed Research Fund	December 1, 2009	\$50,000	\$100,000
0910-066	Approve	UF	Kingsway Financial Professional Advancement Fund for International Communication	December 9, 2009	\$50,000	\$100,000
0910-067	Approve	UF	Rinker Scholar Endowment	December 11, 2009	\$126,000	\$180,000
0910-074	Approve	UF	David A. Cofrin Chair in Urological Oncology and Mary Ann Harn Cofrin Chair in Urology Bioengineering	December 22, 2009	\$1,250,000	\$1,000,000
0910-083	Approve	UF	John I. Williams, Jr. Professorship in Marketing	January 7, 2010	\$60,000	\$120,000
0910-084	Approve	UF	Methodist Medical Center Professor of Surgery in Transplantation	January 7, 2010	\$218,886	\$196,967
0910-085	Approve	UF	Bill Alcorn Undergraduate Professional Development Endowment	January 11, 2010	\$50,000	\$100,000
0910-087	Approve	UF	Dennis A. Calfee Eminent Scholar Chair in Federal Taxation	January 11, 2010	\$433,717	\$619,595
0910-088	Withdra	UF	James G. Richardson Lectureship	January 11, 2010	\$0	\$0
0910-089	Approve	UF	Dr. Paul Tarrant Faculty Fellowship	January 12, 2010	\$50,000	\$100,000
0910-090	Approve	UF	Dr. Andrea Trescot Fund for Graduate Studies in Zoology	January 13, 2010	\$50,000	\$100,000
0910-091	Approve	UF	Philip L. Graham Program Fund	January 13, 2010	\$285,747	\$250,000
0910-092	Approve	UF	Russell Lowell Jaberg Scholarship Fund	January 14, 2010	\$600	\$1,200
0910-093	Approve	UF	Harold and Mary Jean Hanson Rare Book Fund	January 15, 2009	\$52,925	\$105,850
0910-096	Approve	UF	Kelley A. Bergstrom Real Estate Endowment Fund	January 15, 2010	\$450,000	\$500,000
0910-097	Approve	UF	Dr. Cappy Archibald Longstreth/Alex and Mary Frances Archibald Geriatric Psychiatric Nursing Fund	January 15, 2010	\$51,051	\$102,103
0910-099	Approve	UF	Peter C. Barr Integrated Marketing Communications Endowment	January 22, 2010	\$50,000	\$100,000
0910-100	Approve	UF	Chase Bank USA Florida Opportunity Scholarship Endowment	January 25, 2010	\$340,000	\$400,000
0910-101	Approve	UF	Jennifer Sorrells Research Fund	January 27, 2010	\$50,000	\$100,000
0910-102	Approve	UF	Gerold L. Schiebler, M.D. and Audrey L. Schiebler Children's Advocacy Fellowship in Pediatrics	February 1, 2010	\$52,702	\$105,405
0910-103	Approve	UF	William R. Hough Endowment	February 1, 2010	\$1,925,075	\$1,925,075
0910-104	Approve	UF	Russell V. & Phyllis Hughes Oral History Endowment	February 4, 2010	\$50,000	\$100,000
0910-106	Approve	UF	J. Roy Duggan Professorship Fund	February 5, 2010	\$608,095	\$868,707
0910-110	Approve	UF	Margaret J. Early Program Endowment	February 11, 2010	\$219,927	\$439,855
0910-111	Approve	UF	Anonymous Donor Graduate Fellowship in Public and Community Outreach Nursing	February 12, 2010	\$75,000	\$150,000
0910-112	Approve	UF	Jerry & Judy Davis Cancer Endowment	February 12, 2010	\$2,000,001	\$2,000,001
0910-113	Approve	UF	Emeritus Faculty Research Endowment At Everglades Research and Education Center - Belle Glade	February 12, 2010	\$257,399	\$223,955
0910-114	Approve	UF	Dr. Allen Spiegel Graduate Endowment in Pharmaceutical Research	February 12, 2010	\$116,900	\$167,000
0910-116	Approve	UF	Helen E. Khouri Memorial Scholarship in Electrical and Computer Engineering	February 17, 2010	\$109,330	\$218,660
0910-119	Approve	UF	James D. Winefordner Fund	February 23, 2010	\$53,631	\$107,263
0910-126	Approve	UF	David Jewell Florida Opportunity Scholarship Endowment	March 3, 2010	\$79,924	\$159,848
0910-127	Approve	UF	Frederick N. Rhines Professorship	March 4, 2010	\$60,000	\$120,000
0910-128	Approve	UF	Andy and Amy Fletcher Endowment for Journalism and Communications Excellence	March 4, 2010	\$50,000	\$100,000
0910-132	Approve	UF	Gahan Scholarship/Fellowship Fund	March 11, 2010	\$99,207	\$198,415
0910-133	Approve	UF	Southwest Florida Gator Club Academic Endowment	March 11, 2010	\$51,500	\$103,000
0910-134	Approve	UF	Linda Parker Hudson Scholarship/Fellowship in the Department of Industrial and Systems Engineering	March 11, 2010	\$50,325	\$100,650
0910-150	Approve	UF	Jack Kramer Professorship	March 26, 2010	\$153,399	\$306,799
0910-151	Withdra	UF	Herbert E. Pickle Endowment for Excellence in Civil Engineering	March 26, 2010	\$0	\$0
0910-153	Approve	UF	LLM Tax Law Programs Endowment Fund	March 29, 2010	\$63,377	\$126,755
0910-154	Approve	UF	Sam Berman Excellence Endowment	March 29, 2010	\$112,500	\$225,000
0910-156	Approve	UF	William P. and Tracy Cirioli Research Endowment	April 1, 2010	\$50,000	\$100,000
0910-158	Approve	UF	Edmund William Burbach, Sr. and Marianne Schumacher Burbach Scholarship	April 6, 2010	\$25,000	\$50,000
0910-166	Approve	UF	William T. and Jackie C. Reid Scholarship in Dentistry	April 13, 2010	\$52,500	\$105,000
0910-169	Approve	UF	Preston A. Wells, Jr. Endowment	April 22, 2010	\$250,075	\$250,075
0910-170	Approve	UF	Susan Ivey Professorship	April 22, 2010	\$75,000	\$150,000
0910-171	Approve	UF	Herbert E. Pickle Endowment for Excellence in Civil Engineering	April 23, 2010	\$55,522	\$111,044
0910-173	Approve	UF	Robert B. Carter Professorship	April 26, 2010	\$80,412	\$160,825
0910-174	Approve	UF	Todd C. Prosser Memorial Scholarship	April 27, 2010	\$55,222	\$110,445
0910-175	Approve	UF	Jon L. and Beverly A. Thompson Geology Chair	April 27, 2010	\$400,000	\$400,000
0910-176	Approve	UF	George W. Etheridge, Jr. and Lisa O. Etheridge Professorship #2	April 30, 2010	\$100,000	\$200,000
0910-177	Approve	UF	David A. Cofrin Fund for Asian Art	April 30, 2010	\$750,000	\$1,000,001
0910-179	Approve	UF	Nathan S. Collier Masters in Real Estate Program Fund	May 7, 2010	\$72,915	\$104,165
0910-180	Approve	UF	Cancer/Proton Therapy Research Fund	May 7, 2010	\$60,000	\$120,000
0910-181	Withdra	UF	Salsbury Endowment Fund for Veterinary Medicine in Scholarships	May 7, 2010	\$0	\$0
0910-182	Approve	UF	Gerald T. Bennett Prosecutor/Public Defender Training Program	May 7, 2010	\$37,500	\$75,000
0910-183	Approve	UF	M. Franklin Dolwick University Chair	May 11, 2010	\$59,175	\$118,350
0910-184	Approve	UF	Robert G. Stubbs and Henry G. Hamilton Scholarship Fund	May 11, 2010	\$9,338	\$18,667
0910-185	Approve	UF	Thomas P. Mitchell Professorship in Clinical Physics Fund	May 11, 2010	\$53,308	\$106,616

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0910-187	Approve	UF	Wachovia Extension Term Professorship	May 13, 2010	\$150,000	\$300,000
0910-188	Approve	UF	Progress Energy Endowment	May 13, 2010	\$228,000	\$240,000
0910-192	Approve	UF	Robert F. and Patricia J. Lanzillotti Family Fund	May 14, 2010	\$17,364	\$34,728
0910-193	Approve	UF	Edward M. Copeland III Professorship	May 14, 2010	\$98,544	\$197,089
0910-194	Approve	UF	Gayle L. Eschmann Fellowship in Psychiatry	May 17, 2010	\$59,724	\$119,448
0910-195	Approve	UF	Endowed Professorship for Construction Services	May 17, 2010	\$82,500	\$165,000
0910-198	Approve	UF	Law Review Endowment	May 20, 2010	\$54,369	\$108,739
0910-199	Approve	UF	Powell Center for Construction and the Environment	May 20, 2010	\$91,042	\$121,389
0910-205	Approve	UF	John B. and Emily J. Higdon Fellowship	May 21, 2010	\$70,000	\$100,000
0910-206	Approve	UF	Arthur K. Woodman Scholarship Endowment	May 21, 2010	\$11,102	\$15,860
0910-208	Approve	UF	Mark A. and Dorothy H. Ahrano Excellence Fund	May 25, 2010	\$4,058,263	\$4,058,263
0910-220	Approve	UF	DuBow Family Graduate Student Education Fund	June 2, 2010	\$195,000	\$150,000
0910-221	Withdra	UF	Methodist Medical Center Professor of Surgery in Transplantation	June 8, 2010	\$0	\$0
0910-222	Approve	UF	Salsbury Endowment Fund for Veterinary Medicine in Scholarships	June 15, 2010	\$91,563	\$183,126
0910-226	Withdra	UF	Kitzman Family Professorship	June 18, 2010	\$0	\$0
0910-230	Approve	UF	James C. Waggoner Grants-In-Aid Endowment	June 29, 2010	\$57,508	\$115,016
0910-231	Approve	UF	Waldo W. Newkirk Professorship	June 29, 2010	\$560,000	\$800,000
0910-235	Pending	UF	Kitzman Family Professorship	June 30, 2010	\$482,328	\$689,040
1011-001	Approve	UF	Steven M. Scott and Rebecca J. Scott Professorship	July 9, 2010	\$250,000	\$500,000
1011-002	Approve	UF	Jennie Petkavage Scholarship Fund	July 13, 2010	\$105,426	\$210,852
1011-007	Approve	UF	Eric Friedheim Endowment	July 22, 2010	\$50,000	\$100,000
1011-008	Approve	UF	Bill Alcorn Undergraduate Professional Development Endowment	July 26, 2010	\$62,500	\$125,000
1011-011	Approve	UF	River Branch Fellowship in Public Psychiatry	August 4, 2010	\$62,500	\$125,000
1011-012	Approve	UF	Paul A. Robell Florida Opportunity Scholarship Endowment	August 11, 2010	\$51,679	\$103,359
1011-012a	Approve	UF	Levin Chair in Family Law	August 12, 2010	\$432,085	\$617,264
1011-013	Approve	UF	David A. Cofrin Acquisition Endowment	August 18, 2010	\$225,086	\$450,173
1011-014	Approve	UF	Preston A. Wells, Jr. Endowment	August 31, 2010	\$500,500	\$500,500
1011-021	Approve	UF	James Hollis Tillman Scholarship Fund	September 28, 2010	\$50,000	\$100,000
1011-022	Approve	UF	Leland and Virginia Sponholtz Family Fund for Cancer Research	September 29, 2010	\$132,377	\$264,754
1011-023	Approve	UF	William R. Hough Endowment	October 4, 2010	\$2,466,000	\$2,466,000
1011-024	Pending	UF	Deloitte Foundation Professorship	October 7, 2010	\$154,125	\$308,251
1011-027	Approve	UF	Helene Fuld Health Trust, HSBC Bank USA, N.A., Trustee Schoolship	October 12, 2010	\$50,000	\$100,000
1011-028	Approve	UF	Research Excellence Fund in Computer Science and Engineering	October 13, 2010	\$250,000	\$500,000
1011-029	Approve	UF	Brian R. Gamache Professorship	October 13, 2010	\$62,500	\$125,000
1011-030	Approve	UF	Carol M. Brewer and Andrew J. Ogilvie Law Endowment	October 18, 2010	\$50,000	\$100,000
1011-034	Approve	UF	Professorship Harold W. Kemp Endowed Scholarship Fund in Architecture	October 26, 2010	\$57,978	\$115,956
1011-035	Approve	UF	KPMG Professorship in Accounting	October 27, 2010	\$71,699	\$143,398
Total				417	\$101,509,102	\$130,864,015

P/L #	Status	Univ.	Endowment	BOG Rec	Match Requested	Total Donation
0607-243	Approved	FSU	Kenneth and Myra Monfort Charitable Foundation Conservation Endowment At Ringling	4/31/2007	\$48,655	\$100,000
0607-244	Approved	FSU	Marvin and Betty Danto Endowment for the Ringling Museum Children's Programs	4/31/2007	\$166,667	\$333,334
0607-245	Approved	FSU	J. Herbert Taylor Distinguished Professorship in Molecular Biology	May 1, 2007	\$3,410	\$6,821
0607-247	Approved	FSU	Maggie Allesee National Center for Choreography	May 14, 2007	\$225,000	\$250,000
0708-006	Approved	FSU	Kaltenbacher Ringling Museum Endowment	July 16, 2007	\$50,000	\$100,000
0708-015	Approved	FSU	St. Joe Community Foundation Challenge Grant Scholarship	July 30, 2007	\$244,350	\$488,700
0708-021	Approved	FSU	Isabel Collier Read Medical Student Endowment	August 16, 2007	\$750,000	\$1,000,001
0708-022	Approved	FSU	Steve and Stevie Wilberding Ringling Museum Endowment	August 16, 2007	\$50,000	\$100,000
0708-023	Approved	FSU	Investing in Tomorrow Endowed Scholarship	August 16, 2007	\$58,561	\$117,122
0708-024	Approved	FSU	Panama City Campus Civil and Environmental Engineering Scholarship Fund	August 16, 2007	\$67,725	\$135,450
0708-025	Approved	FSU	Selby Foundation Ringling Museum Endowment	August 20, 2007	\$320,000	\$320,000
0708-026	Approved	FSU	Mainline Information Systems Endowed Professorship	August 20, 2007	\$50,000	\$100,000
0708-027	Approved	FSU	Bank of America Robert G. Turner Scholars Program	August 20, 2007	\$275,000	\$250,000
0708-075	Approved	FSU	Siemer Family Ringling Museum Education Endowment	November 28, 2007	\$50,000	\$100,000
0708-076	Approved	FSU	Don A. and Frances B. Veller Endowment for the Golf Management Program	November 28, 2007	\$278,550	\$557,100
0708-077	Approved	FSU	Charlotte Edwards Maguire, M.D., Endowed Chair in Geriatric Medicine	November 28, 2007	\$124,662	\$249,324
0708-078	Approved	FSU	Raymond E. Mason General Education Endowment for Children	November 28, 2007	\$50,000	\$100,000
0708-124	Approved	FSU	Regional Dean's Endowment Fund for Excellence	January 4, 2008	\$150,000	\$300,000
0708-125	Approved	FSU	Thomasville Endowment for the Advancement of Medical Education	January 4, 2008	\$275,000	\$250,000
0708-126	Approved	FSU	Frank and Yolande Fowler Eminent Scholar Chair in Biological Sciences	January 4, 2008	\$700,000	\$1,000,000
0708-140	Approved	FSU	Dedman Endowment in Hospitality	January 17, 2008	\$107,776	\$107,776
0708-149	Approved	FSU	Edward C. Klatt, M.D. Scholarship Fund	January 29, 2008	\$27,500	\$55,000
0708-150	Approved	FSU	Ralph Kaul Endowment Fund in Applied Economics	January 29, 2008	\$100,000	\$200,000
0708-151	Approved	FSU	Endowment for Excellence (Anonymous Donor #284)	January 29, 2008	\$125,000	\$250,000
0708-152	Approved	FSU	Office of National Fellowships Endowed Fund	January 29, 2008	\$50,000	\$100,000
0708-153	Approved	FSU	Gregory R. Choppin Endowed Professorship in Chemistry	January 29, 2008	\$40,000	\$80,000
0708-156	Approved	FSU	Wall-Apelt Curator in Asian Art	January 30, 2008	\$2,000,001	\$2,000,001
0708-157	Approved	FSU	Gene Taylor/Bank of America Center for Banking and Financial Services	January 30, 2008	\$750,000	\$1,000,001
0708-167	Approved	FSU	Frank and Yolande Fowler Eminent Scholar Chair in Biological Sciences	February 7, 2008	\$425,000	\$500,000
0708-189	Approved	FSU	Citrus Health Network Scholarship for Graduate Students	February 18, 2008	\$50,000	\$100,000
0708-190	Approved	FSU	Dean Cash Professorship in Finance	February 18, 2008	\$50,000	\$100,000
0708-191	Approved	FSU	Loula Fuller and Dan Myers Professorship in Law	February 18, 2008	\$15,000	\$30,000
0708-192	Approved	FSU	Lourenco Family Fund for Excellence in Mechanical Engineering	February 18, 2008	\$50,000	\$100,000
0708-199	Approved	FSU	Sheila M. McDevitt Endowment for Excellence in Law	February 21, 2008	\$50,000	\$100,000
0708-200	Approved	FSU	Marvin and Betty Danto Endowment for the Ringling Museum Children's Programs	February 21, 2008	\$300,000	\$333,334
0708-201	Approved	FSU	Young Family Endowment in Law	February 21, 2008	\$50,000	\$100,000
0708-202	Approved	FSU	Ellen H. LeDuc Endowed Scholarship	February 21, 2008	\$51,214	\$102,429
0708-203	Approved	FSU	Chao Ringling Museum Endowment	February 21, 2008	\$190,000	\$200,000
0708-204	Approved	FSU	Frank E. Duckwall Foundation Endowments At Ringling Museum of Art	February 21, 2008	\$50,000	\$100,000
0708-205	Approved	FSU	Helios Education Foundation Endowment	February 21, 2008	\$2,000,002	\$2,000,002
0708-278	Approved	FSU	Katrina Anne "Katie" Froeschle Memorial Scholarship	May 14, 2008	\$64,647	\$129,295
0708-279	Approved	FSU	Frank and Yolande Fowler Eminent Scholar Chair in Biological Sciences	May 14, 2008	\$475,000	\$500,000
0708-280	Approved	FSU	Gary W. Peterson Endowed Fund in Education	May 15, 2008	\$52,965	\$105,930
0708-281	Approved	FSU	Dr. Fanchon Felice Funk Endowed Scholarship in Education	May 15, 2008	\$50,250	\$100,500
0708-282	Approved	FSU	William G. and Budd Bell Endowed Fellowship in Social Policy and Aging	May 15, 2008	\$51,183	\$102,366
0708-283	Approved	FSU	Homer Black Endowed Fellowship in Business	May 15, 2008	\$50,850	\$101,701
0708-284	Approved	FSU	Leonard Voyles Scholarship Fund	May 15, 2008	\$52,775	\$105,550
0708-285	Approved	FSU	Colonel James R. Douglass Veterans Scholarship	May 15, 2008	\$50,171	\$100,343
0708-293	Approved	FSU	Ed and Elaine Keating Endowment Fund for the John and Mable Ringling Museum of Art	May 29, 2008	\$255,000	\$510,000
0708-294	Approved	FSU	Dukes Nielsen Professorship in Meteorology	May 29, 2008	\$50,000	\$100,001
0809-017	Approved	FSU	Frank and Yolande Fowler Eminent Scholar Chair in Biological Sciences	July 22, 2008	\$900,000	\$500,000
0809-129	Approved	FSU	Office of National Fellowships Endowed Fund	January 29, 2009	\$25,000	\$50,000
0809-130	Approved	FSU	Frank and Yolande Fowler Eminent Scholar Chair in Biological Sciences	January 29, 2009	\$700,000	\$700,000
0809-131	Approved	FSU	Regional Dean's Endowment Fund for Excellence at the Daytona Regional Campus of the FSU CMS	January 29, 2009	\$125,000	\$250,000
0809-132	Approved	FSU	Endowment for Excellence (Anonymous Donor #284)	January 29, 2009	\$275,000	\$250,000
0809-133	Approved	FSU	John and Clara McDonald Endowed Scholarship Fund	January 29, 2009	\$211,151	\$422,302
0809-134	Approved	FSU	Ralph Kaul Endowment Fund in Applied Economics	January 29, 2009	\$50,000	\$100,000
0809-135	Approved	FSU	Thomasville Endowment for the Advancement of Medical Education	January 29, 2009	\$225,000	\$250,000
0809-136	Approved	FSU	Gene Taylor/Bank of America Center for Banking and Financial Services	January 29, 2009	\$450,000	\$500,000
0809-137	Approved	FSU	Maggie Allesee National Center for Choreography	January 29, 2009	\$187,500	\$250,000
0809-138	Approved	FSU	Marvin and Betty Danto Endowment for the Ringling Museum Children's Programs	January 29, 2009	\$283,333	\$333,333
0809-143	Approved	FSU	Margaret Sitton Professorship in Human Sciences	February 2, 2009	\$50,000	\$100,000
0809-144	Approved	FSU	E. Rebecca Rodenberg Scholarship	February 2, 2009	\$114,401	\$228,803
0809-145	Approved	FSU	Charles and Joan Haworth Professorship in Labor Economics	February 2, 2009	\$50,000	\$100,000
0809-146	Approved	FSU	Pao-Sen Chi Memorial Scholarship Endowment	February 2, 2009	\$60,159	\$120,320
0809-147	Approved	FSU	Martha and Foster Harmon Endowed Scholarship Fund	February 2, 2009	\$61,125	\$122,250
0809-148	Approved	FSU	Jim and Linda Owens Business Scholarship	February 2, 2009	\$55,000	\$110,000
0809-149	Approved	FSU	Simon Ostrach Professorship in Engineering	February 2, 2009	\$50,000	\$100,000
0809-151	Approved	FSU	Margaret Spearman Parkman Endowed Scholarship Fund in Education	February 4, 2009	\$787,219	\$1,049,625
0809-152	Approved	FSU	Stanley and Gloria Goldman Ringling Museum Endowment	February 4, 2009	\$50,000	\$100,000
0809-156	Approved	FSU	Corey D. Dahlem Memorial Endowed Scholarships	February 10, 2009	\$50,000	\$100,000
0809-167	Approved	FSU	Robert J. West Accounting Scholarship Fund	March 3, 2009	\$50,000	\$100,000
0809-178	Approved	FSU	General Surgical Residency Program	March 10, 2009	\$4,000,000	\$4,000,000
0910-002	Approved	FSU	Maggie Allesee National Center for Choreography	July 6, 2009	\$101,037	\$134,716
0910-003	Approved	FSU	Lucius Moody Bristol Professorships in Religion	July 6, 2009	\$237,340	\$474,681
0910-014	Approved	FSU	John and Clara McDonald Endowed Scholarship Fund	July 23, 2009	\$1,084,848	\$1,197,697
0910-015	Approved	FSU	Ed and Elaine Keating Endowment Fund for the John and Mable Ringling Museum of Art	July 23, 2009	\$165,000	\$90,001
0910-016	Approved	FSU	Lourenco Family Fund for Excellence in Mechanical Engineering	July 23, 2009	\$12,500	\$25,000
0910-017	Approved	FSU	Richard W. Ervin Eminent Scholar Chair	July 23, 2009	\$137,500	\$275,000
0910-068	Approved	FSU	Pearl Tyner Endowment for the Institute On World War II	December 17, 2009	\$72,527	\$145,054
0910-069	Approved	FSU	Frances Cushing Ervin Professorship in English	December 17, 2009	\$53,985	\$107,970
0910-078	Approved	FSU	Werner A. and Shirley B. Baum Endowed Professorship in Meteorology	December 23, 2009	\$72,546	\$145,093
0910-079	Approved	FSU	Evelyn R. and John W. Baugh Memorial Scholarships in the Colleges of Arts and Sciences	December 23, 2009	\$504,706	\$721,009
0910-080	Approved	FSU	Margaret and Mary Margaret Pfeiffer Endowed Professorship for Cancer Research	December 30, 2009	\$224,261	\$448,522
0910-081	Approved	FSU	Pearl Tyner Endowed Professorship in Art	December 30, 2009	\$67,550	\$135,101
0910-082	Approved	FSU	Daisy Parker Flory Endowed Professorship	December 30, 2009	\$115,425	\$230,851
0910-108	Approved	FSU	Mina Jo Powell Endowed Chair in Neuromuscular & Neurological Degenerative Disease and the Mina Jo Powell Endow	February 8, 2010	\$431,162	\$615,945
0910-122	Approved	FSU	Dan St. John Internship Award	February 25, 2010	\$50,000	\$100,000
0910-123	Approved	FSU	Corey D. Dahlem Memorial Endowed Scholarships	February 26, 2010	\$10,000	\$20,000
0910-124	Approved	FSU	Margaret and Mary Margaret Pfeiffer Endowed Professorship for Cancer Research	February 26, 2010	\$211,249	\$173,636
0910-125	Approved	FSU	Dan & Sylvia Walbolt Endowed Fund for Excellence	February 26, 2010	\$420,000	\$600,000
0910-129	Approved	FSU	Leon Golden Fund for Library Acquisition	March 5, 2010	\$50,300	\$100,600
0910-130	Approved	FSU	Marion Bradley Brennan Professorship in Mathematics	March 5, 2010	\$50,000	\$100,000
0910-131	Approved	FSU	Bank of America Fund for Continuous Improvement in Business Education	March 8, 2010	\$270,000	\$300,000
0910-135	Approved	FSU	Office of National Fellowships Endowed Fund	March 12, 2010	\$25,000	\$50,000
0910-136	Approved	FSU	Kevin Wood & Mary Jo Peed Endowment for Excellence	March 12, 2010	\$50,000	\$100,000
0910-137	Approved	FSU	Lourenco Family Fund for Excellence in Mechanical Engineering	March 12, 2010	\$35,000	\$70,000
0910-138	Withdrawn	FSU	Endowment for Excellence (Anonymous Donor #284)	March 12, 2010	\$0	\$0

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0910-139	Approved	FSU	Ralph Kaul Endowment Fund in Applied Economics	March 12, 2010	\$50,000	\$100,000
0910-140	Approved	FSU	Kelly Foundation Scholarship	March 15, 2010	\$50,000	\$100,000
0910-141	Approved	FSU	Francis J. Nardoza Scholars Fund	March 16, 2010	\$50,000	\$100,000
0910-142	Approved	FSU	John F. Priest Endowed Professorship in Religion	March 19, 2010	\$50,000	\$100,000
0910-143	Approved	FSU	Dorothy Jenkins Endowment Fund at Ringling Museum of Art	March 19, 2010	\$21,004	\$42,009
0910-144	Approved	FSU	Frank and Yolande Fowler Eminent Scholar Chair in Biological Sciences	March 22, 2010	\$67,072	\$67,072
0910-146	Approved	FSU	Jeffrey A. and Agnes Flaherty Stoops Endowment	March 24, 2010	\$25,000	\$50,000
0910-147	Approved	FSU	Peter and Mary Lou Vogt Museum-Generated Exhibitions Fund	March 24, 2010	\$25,000	\$50,000
0910-148	Approved	FSU	Bessie Morgan Marshall Endowment	March 26, 2010	\$100,000	\$200,000
0910-152	Approved	FSU	Alice Rau Endowment	March 29, 2010	\$26,680	\$51,361
0910-160	Approved	FSU	Gene Taylor/Bank of America Center for Banking and Financial Services	April 9, 2010	\$800,001	\$500,000
0910-161	Approved	FSU	Martha and Foster Harmon Endowed Scholarship Fund	April 9, 2010	\$7,954	\$15,908
0910-162	Approved	FSU	Pao-Sen Chi Memorial Scholarship Endowment	April 9, 2010	\$5,000	\$10,000
0910-163	Approved	FSU	Jim and Linda Owens Business Scholarship	April 9, 2010	\$20,000	\$40,000
0910-168	Approved	FSU	Trinity Institute on Addictions	April 21, 2010	\$200,000	\$400,000
0910-172	Approved	FSU	Maggie Allesee National Center for Choreography	April 26, 2010	\$57,641	\$115,283
0910-191	Approved	FSU	Endowment for Excellence (Anonymous Donor #284)	May 14, 2010	\$225,000	\$250,000
0910-196	Approved	FSU	Young Family Endowment in Law	May 17, 2010	\$25,000	\$50,000
0910-200	Approved	FSU	Synovous Financial Corporation Endowment	May 20, 2010	\$10,000	\$20,000
0910-201	Approved	FSU	Bessie Morgan Marshall Endowment	May 20, 2010	\$28,803	\$57,706
0910-202	Approved	FSU	Betty M. Watts Memorial Fund for Food Science	May 20, 2010	\$50,162	\$100,324
0910-203	Approved	FSU	Center for Real Estate Education and Research	May 20, 2010	\$131,210	\$262,421
0910-204	Approved	FSU	Margaret Spearman Parkman Endowed Scholarship Fund in Education	May 20, 2010	\$4,139	\$5,519
0910-209	Approved	FSU	Jean A. Reutlinger and Lillian H. Munn Scholarship in Human Sciences	May 25, 2010	\$50,000	\$100,000
0910-210	Approved	FSU	Dorothy B. Crooker-Steves Professorship in Alzheimer's Disease Research	May 25, 2010	\$50,000	\$100,000
0910-211	Approved	FSU	Jessie Lovano-Kerr and Donald R. Kerr Art Education Graduate Student Scholarship	May 27, 2010	\$50,336	\$100,673
0910-212	Approved	FSU	McConaughay and Rissman Endowment for Excellence	June 1, 2010	\$80,777	\$161,555
0910-213	Approved	FSU	B.K. and Mary N. Roberts Scholarship	June 1, 2010	\$75,190	\$150,380
0910-214	Approved	FSU	Anne Spencer Daves Fellowships	June 1, 2010	\$50,000	\$100,000
0910-215	Approved	FSU	Frank and Yolande Fowler Eminent Scholar Chair in Biological Sciences	June 1, 2010	\$139	\$139
0910-216	Approved	FSU	Henderson Family Endowment for Florida Teachers	June 1, 2010	\$50,221	\$100,441
0910-217	Approved	FSU	Manual and Mary Johnson Endowed Graduate Fellowship	June 1, 2010	\$54,361	\$108,722
0910-227	Approved	FSU	Bond Foundation Graduate Fellowship	June 28, 2010	\$50,000	\$100,000
0910-228	Approved	FSU	Mina Jo Powell Endowed Chair in Neuromuscular & Neurological Degenerative Disease and the Mina Jo Powell Endow	June 28, 2010	\$2,384,783	\$2,200,000
0910-229	Approved	FSU	Lucilla Gumm and Wiley Housewright Memorial Scholarships	June 28, 2010	\$1,004,740	\$1,004,740
1011-003	Approved	FSU	Piano Technology Endowed Fund	July 13, 2010	\$52,410	\$104,821
1011-005	Approved	FSU	Patricia Yancey Martin Professorship	July 19, 2010	\$50,000	\$100,000
1011-009	Approved	FSU	George Boyd Martin-Vegue Endowed Fund	July 28, 2010	\$79,250	\$158,550
1011-018	Approved	FSU	Angelos C. Langadas Endowed Fund in Arts and Sciences	September 23, 2010	\$50,000	\$100,000
1011-033	Approved	FSU	Harold Baumgarten and Samuel M. Gibbons Endowed Fund for the World War II Institute and the Human Experience	October 21, 2010	\$50,000	\$100,000
Total				138	\$31,045,611	\$38,947,214

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0607-260	Approved	FAMU	National Alumni Association Endowed Scholarship	June 12, 2007	\$75,000	\$150,000
0708-266	Approved	FAMU	Florida A&M University Endowment #11	April 17, 2008	\$448,643	\$640,918
0708-267	Approved	FAMU	Walt Disney World Family Law Professorship	April 17, 2008	\$50,000	\$100,000
Total				3	\$573,643	\$890,918

<u>P/L #</u>	<u>Status Univ</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0607-25	Approve USF	Morton Plant Clinical Education Program	May 18, 2007	\$75,000	\$150,000
0607-26	Approve USF	David W. Cahill M.D. Endowed Professorship	June 18, 2007	\$62,057	\$251,441
0708-0C	Approve USF	William L. Stephens Endowed Service Professorship	July 4, 2007	\$50,129	\$100,259
0708-01	Approve USF	Jordan Zimmerman Endowed Professorship in Advertising	July 20, 2007	\$100,000	\$200,000
0708-05	Approve USF	Donald A. Haney Memorial Scholarship	October 12, 2007	\$56,843	\$113,686
0708-05	Approve USF	Raymund Foundation Endowed Scholarship At USF St. Petersburg	October 25, 2007	\$51,596	\$103,193
0708-06	Approve USF	Martha Lou Austin Endowed Scholarship	October 26, 2007	\$103,771	\$207,543
0708-06	Approve USF	Green and Gold Anniversary Scholarship	November 1, 2007	\$57,082	\$114,164
0708-06	Approve USF	Wishnatzki Family Migrant Scholarship	November 1, 2007	\$57,213	\$114,427
0708-07	Approve USF	Pamela and Leslie Muma Endowed Chair in Neonatology	November 21, 2007	\$2,000,001	\$2,000,001
0708-07	Approve USF	Braulio and Adelfa Alonso Endowed Scholarship	November 26, 2007	\$50,000	\$100,000
0708-08	Approve USF	Barnes Minority Enhancement Fellowship Fund	December 11, 2007	\$50,000	\$100,000
0708-09	Approve USF	James W. Walter Endowed Fund	December 14, 2007	\$420,000	\$600,000
0708-12	Approve USF	Clyde G. Nixon International Business Endowment	January 4, 2008	\$56,577	\$113,155
0708-12	Approve USF	USF Women's Club/Grace Allen Library Endowment Fund	January 4, 2008	\$50,000	\$100,000
0708-13	Approve USF	Osher Lifelong Learning Endowment	January 11, 2008	\$750,000	\$1,000,001
0708-14	Approve USF	Warren and Larissa Bare Innovation Fund	January 22, 2008	\$50,000	\$100,000
0708-14	Approve USF	H. Edward Greely and Mildred E. Greely Endowed Fund	January 22, 2008	\$234,150	\$468,301
0708-14	Approve USF	Helios Education Foundation Endowed Scholarship Fund	January 25, 2008	\$2,000,001	\$2,000,001
0708-15	Approve USF	Kay and Fred Meyer Family Scholarship in Music	January 31, 2008	\$50,000	\$100,000
0708-15	Approve USF	USF Academic Endowment and Diversity Scholarship	January 31, 2008	\$5,000,000	\$5,000,000
0708-16	Approve USF	Professor Charles D. and Carol Spielberger Endowed Fund in Psychology	February 6, 2008	\$50,000	\$100,000
0708-16	Approve USF	Jordan Zimmerman Endowed Professorship in Advertising	February 6, 2008	\$220,000	\$200,000
0708-17	Approve USF	Erin Kay Flatley Memorial Fund in Infectious Disease Research	February 14, 2008	\$112,500	\$225,000
0708-21	Approve USF	Tampa Bay Community Latino Scholarship Endowment Fund	February 28, 2008	\$50,000	\$100,000
0708-21	Approve USF	Sunripe Migrant Endowed Education Scholarship	February 28, 2008	\$51,404	\$102,809
0708-22	Approve USF	Jose Garcia and Family Scholarship	March 7, 2008	\$55,000	\$110,000
0708-23	Approve USF	James H. and Martha M. Porter Endowment for Alzheimer's Research Fund	March 26, 2008	\$50,000	\$100,000
0708-24	Withdra	USF Bridge to the Doctorate Endowed Graduate Fellowship Fund II	April 3, 2008	\$0	\$0
0708-25	Approve USF	Pat Vardell Endowed Nursing Scholarship	April 14, 2008	\$820,461	\$1,093,948
0708-26	Approve USF	Margaret Poitras Davis Memorial Scholarship	April 16, 2008	\$51,685	\$103,371
0708-26	Approve USF	Neil Alan Fenske M.D. Dermatology and Cutaneous Surgery Chair	April 16, 2008	\$70,374	\$140,749
0708-27	Approve USF	Theodore R. and Vivian M. Johnson Scholarship Program	May 1, 2008	\$60,000	\$120,000
0708-28	Approve USF	Donald A. Haney Memorial Scholarship	May 19, 2008	\$47,712	\$95,424
0708-29	Approve USF	Dr. Robert M. Keith Endowed Teaching Professorship	June 4, 2008	\$67,705	\$135,410
0708-3C	Approve USF	Columbia Restaurant "Centenario" Endowed Scholarship	June 23, 2008	\$50,000	\$100,000
0708-31	Approve USF	McKibbon Hotel Management Professorship	June 30, 2008	\$50,000	\$100,000
0809-01	Approve USF	Clyde G. Nixon International Business Endowment	July 17, 2008	\$24,250	\$48,500
0809-01	Approve USF	John and Grace Allen Endowed Scholarship	July 17, 2008	\$50,560	\$101,120
0809-02	Approve USF	Lee and Victor Leavengood Contemporary Art Museum Endowment Fund	August 12, 2008	\$53,777	\$107,554
0809-02	Approve USF	Sant' Yago Education Foundation Endowed Scholarship	August 22, 2008	\$50,000	\$100,000
0809-05	Approve USF	Robert A. Silver Endowed Chair in Developmental Neurobiology	October 31, 2008	\$55,760	\$111,520
0809-05	Approve USF	Manatee Memorial Hospital Foundation Nursing Scholars Program	November 10, 2008	\$15,000	\$30,000
0809-05	Approve USF	James V. Ambrose and Antoinette Ambrose Endowed Scholarship Fund	November 10, 2008	\$150,000	\$300,000
0809-06	Approve USF	Genshaft Family Scholarship	November 14, 2008	\$50,472	\$100,944
0809-06	Approve USF	Pat Vardell Endowed Nursing Scholarship	November 14, 2008	\$18,463	\$24,617
0809-06	Approve USF	College of Marine Science Fellowship Fund in Marine Mammals	November 17, 2008	\$50,000	\$100,000
0809-09	Approve USF	Teasley - TGH Professorship in Gynecologic Oncology	January 8, 2009	\$420,000	\$600,000
0809-09	Approve USF	Theodore R. and Vivian M. Johnson Scholarship Program	January 8, 2009	\$60,000	\$120,000
0809-1C	Approve USF	John B. Allwein Endowed Scholarship	January 12, 2009	\$50,000	\$100,000
0809-12	Approve USF	Ellsworth G. Simmons Scholarship for International Leadership	January 22, 2009	\$50,002	\$100,005
0809-15	Approve USF	St. Joseph's Hospital Nursing Scholarship Program	February 6, 2009	\$50,000	\$100,000
0809-15	Approve USF	Morton Plant Clinical Education Program	February 13, 2009	\$50,000	\$100,000
0809-16	Approve USF	Neil Alan Fenske M.D. Dermatology and Cutaneous Surgery Chair	February 18, 2009	\$58,218	\$116,437
0809-17	Approve USF	Osher Lifelong Learning Endowment	March 10, 2009	\$1,250,001	\$1,000,000
0809-21	Approve USF	Mary and Harry Goldsmith Endowed Fund in Alzheimer's Disease	June 11, 2009	\$904,754	\$1,206,339
0809-21	Approve USF	Jordan Zimmerman Endowed Professorship in Advertising	June 25, 2009	\$140,000	\$200,000
0809-21	Approve USF	McKibbon Hotel Management Professorship	June 25, 2009	\$17,500	\$35,000
0910-01	Approve USF	Sunripe Migrant Endowed Education Scholarship	August 3, 2009	\$63,787	\$127,575
0910-01	Approve USF	Sweetbay Endowed Scholarship Fund for Excellence	August 3, 2009	\$50,000	\$100,000
0910-02	Approve USF	Louise M. Nicosia Endowed Fund for Breast Cancer Research	August 20, 2009	\$56,380	\$112,761
0910-04	Approve USF	Georgia L. Brosch Memorial Transportation Scholarship	October 21, 2009	\$54,817	\$109,634
0910-04	Approve USF	William L. Stephens Endowed Service Professorship	October 22, 2009	\$50,902	\$101,805
0910-05	Approve USF	Wishnatzki Family Migrant Scholarship	November 12, 2009	\$57,147	\$114,294
0910-05	Approve USF	Sanibel-Captiva Shell Club / Mary & Al Bridell Memorial Fellow	November 12, 2009	\$56,873	\$113,746
0910-05	Approve USF	Richard A. Davis, Jr. Endowed Fellowship in Geology	November 12, 2009	\$63,356	\$126,713
0910-05	Approve USF	Barbara and Dean Martin Academic Program Endowment	November 16, 2009	\$73,925	\$147,850
0910-07	Approve USF	Theodore R. and Vivian M. Johnson Scholarship Program	December 22, 2009	\$60,000	\$120,000
0910-11	Approve USF	USF WLP National Mah Jongg League Foundation, Inc. Scholarship	February 16, 2010	\$100,000	\$200,000
0910-14	Approve USF	James H. and Martha M. Porter Endowment for Alzheimer's Research Fund	March 26, 2010	\$56,980	\$113,961
0910-15	Approve USF	Richard J. Wallace Scholarship Fund	April 8, 2010	\$72,750	\$145,000
0910-16	Approve USF	St. Joseph's Hospital Nursing Scholarship Program	April 13, 2010	\$25,000	\$50,000
0910-16	Approve USF	Tampa General Hospital Nursing Research Program	April 13, 2010	\$75,000	\$150,000
0910-18	Approve USF	Patricia and Thomas Kennedy Endowment	May 14, 2010	\$750,000	\$1,000,001

<u>P/L #</u>	<u>Status</u>	<u>Univ</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0910-15	Approve	USF	Dr. Kiran C. Patel Endowment	May 14, 2010	\$700,000	\$1,000,000
0910-22	Approve	USF	Carl A. Gelin Endowed Fund	June 17, 2010	\$96,815	\$193,630
0910-23	Approve	USF	John and Grace Allen Endowed Scholarship	June 29, 2010	\$25,000	\$50,000
0910-23	Approve	USF	Jordan Zimmerman Endowed Professorship in Advertising	June 29, 2010	\$190,001	\$200,001
1011-00	Approve	USF	Isobal Taylor Hayes and Charles Anton Hayes Scholarship Fund	July 20, 2010	\$85,150	\$170,300
1011-01	Approve	USF	Lily Award Fund	July 30, 2010	\$100,000	\$200,000
1011-01	Pending	USF	Carl A. Gelin Endowed Fund	September 3, 2010	\$1,852	\$3,703
1011-03	Approve	USF	James V. Ambrose and Antoinette Ambrose Endowed Scholarship Fund	October 19, 2010	\$32,819	\$65,639
1011-03	Approve	USF	COB Endowed Student-Managed Investment	October 27, 2010	\$50,000	\$100,000
Total				83	\$19,648,572	\$25,381,532

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0607-2	Approve	FAU	Lawrence J. and Florence A. DeGeorge Charitable Trust Honors Scholarship Fund	February 28, 2007	\$50,000	\$100,000
0607-2	Approve	FAU	Lawrence A. Sanders Memorial Fellowship in Creative Writing	June 5, 2007	\$75,000	\$150,000
0708-C	Approve	FAU	Edward E. Shoaf Scholarship Fund	December 10, 2007	\$70,000	\$140,000
0708-1	Approve	FAU	Sir Richard Doll Research Professor of Biomedical Science	January 2, 2008	\$420,000	\$600,000
0708-1	Approve	FAU	Barry Kaye Program of Risk Management and Insurance	August 27, 2009	\$3,900,000	\$3,900,000
0708-1	Approve	FAU	Tom Lewis Memorial Endowed Scholarship Fund	February 11, 2008	\$71,405	\$142,811
0708-1	Approve	FAU	Lawrence P. and Dorothy E. Delisle Memorial Scholarship Fund	February 15, 2008	\$904,952	\$1,206,603
0708-2	Approve	FAU	Excellence in Honors Faculty Award	February 21, 2008	\$125,000	\$250,000
0708-2	Approve	FAU	Eric Alexander Engineering/Computer Science Scholarship	March 28, 2008	\$75,654	\$151,309
0708-2	Approve	FAU	Fred and Kit Bigony Scholarship Fund	April 21, 2008	\$97,500	\$195,000
0708-2	Approve	FAU	Rolling Green Elementary School Scholarship	May 8, 2008	\$50,000	\$100,000
0809-C	Approve	FAU	Helen Shoaf Memorial Nursing Scholarship Endowment	October 14, 2008	\$50,000	\$100,000
0809-C	Approve	FAU	Dr. Vincent R. Saurino Fellowship for Graduate Studies	November 7, 2008	\$103,000	\$206,000
0809-C	Approve	FAU	Dr. Vincent R. Saurino Fellowship for Graduate Studies	December 5, 2008	\$15,000	\$30,000
0809-C	Approve	FAU	Reid Nix Endowed Scholarship Fund	December 5, 2008	\$61,500	\$123,000
0809-C	Approve	FAU	The Hundred Club of Broward County, Inc.	December 8, 2008	\$50,000	\$100,000
0809-1	Approve	FAU	Lawrence P. and Dorothy E. Delisle Memorial Scholarship Fund	January 23, 2009	\$315,960	\$319,537
0809-1	Withdra	FAU	Elinor Bernon Rosenthal Distinguished Lecture Series	January 27, 2009	\$0	\$0
0809-2	Approve	FAU	Robin B. Smith Honors Innovation Fund	June 29, 2009	\$67,682	\$135,365
0910-C	Approve	FAU	Edward W. and Lee Hill Snowdon Harbor Branch Manned Submersibles Fund Endowment	July 16, 2009	\$262,500	\$525,000
0910-C	Approve	FAU	Eleanor Schuster Environmental Health Care Fund	August 27, 2009	\$50,604	\$101,208
0910-C	Approve	FAU	John Q. Adams and Ann B. Adams Endowment Fund in Mayan Studies	September 12, 2009	\$150,000	\$300,000
0910-C	Approve	FAU	Tecore Endowment Fund	October 19, 2009	\$50,000	\$100,000
0910-C	Approve	FAU	Gertrude and Louis Feil Endowed Professorship in Medical Education	November 30, 2009	\$50,000	\$100,000
0910-1	Approve	FAU	Alice Griffin AAUW Graduate Fellowship Endowment	February 4, 2010	\$50,000	\$100,000
0910-1	Approve	FAU	Robert J. & Inez Persson Bailyn Endowment	February 5, 2010	\$50,000	\$100,000
0910-1	Approve	FAU	Peace Studies Program Endowment	April 15, 2010	\$421,317	\$601,882
Total				27	\$7,587,074	\$9,877,715

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0607-270	Approved	UWF	Blue Cross Blue Shield of Florida, Inc. Endowment	June 29, 2007	\$420,000	\$600,000
0708-085	Approved	UWF	Japan House Endowment	December 10, 2007	\$57,382	\$114,764
0708-300	Approved	UWF	Max Conner Scholarship Endowment	June 4, 2008	\$50,000	\$100,000
0809-052	Approved	UWF	Argo Scholars Endowment	October 29, 2008	\$93,075	\$186,151
0809-089	Approved	UWF	Thomas C. Committee/Richard Fountain Endowment	December 29, 2008	\$85,803	\$171,607
0809-092	Approved	UWF	College of Business Scholastic Excellence Awards Endowed Scholarship	January 7, 2009	\$120,485	\$240,970
0809-188	Approved	UWF	Pensacola Historical Society Endowment Fund	April 24, 2009	\$446,166	\$637,381
0809-198	Approved	UWF	Clifford W.J. Chang Memorial Scholarship Endowment	May 18, 2009	\$50,367	\$100,735
0910-218	Approved	UWF	Dr. Thomas C. Committee Accounting Endowment	June 1, 2010	\$50,000	\$100,000
0910-219	Approved	UWF	Dr. D.W. McMillan Nursing Scholarship Endowment	June 1, 2010	\$62,500	\$125,000
0910-236	Approved	UWF	Dr. James H. Langston Scholarship Endowment	June 30, 2010	\$50,000	\$100,000
0910-237	Approved	UWF	General Scholarship Endowment	June 30, 2010	\$107,629	\$215,258
Total				12	\$1,593,407	\$2,691,866

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0607-229	Approved	UCF	Al Ghazali Endowed Distinguished Professorship in Islamic Studies	April 16, 2007	\$2,550	\$5,100
0607-234	Approved	UCF	Beat M. and Jill L. Kahli Endowed Chair in Oncology Nursing	April 30, 2007	\$60,000	\$120,000
0708-019	Approved	UCF	Kurdish Political Studies Endowed Chair	August 15, 2007	\$100,000	\$200,000
0708-036	Approved	UCF	Dr. P. Phillips School of Real Estate Endowment	September 7, 2007	\$500,000	\$500,001
0708-039	Approved	UCF	Bond Foundation Endowed Scholarship	September 17, 2007	\$50,000	\$100,000
0708-049	Approved	UCF	Al Ghazali Endowed Distinguished Professorship in Islamic Studies	October 12, 2007	\$5,850	\$11,700
0708-052	Approved	UCF	Department of Marketing Endowed Faculty Development Fund	October 15, 2007	\$589	\$1,179
0708-053	Approved	UCF	Helene Fuld Health Trust Scholarship Fund for Baccalaureate Nursing Students	October 16, 2007	\$100,000	\$200,000
0708-055	Approved	UCF	Lester N. Mandell Eminent Scholar Endowed Chair	October 22, 2007	\$50,500	\$101,000
0708-056	Approved	UCF	Barbara Fowler Hoff Endowed Nursing Scholarship	October 22, 2007	\$50,000	\$100,000
0708-068	Approved	UCF	Walt Disney World Academic Excellence Fund a	November 7, 2007	\$190,000	\$200,001
0708-095	Approved	UCF	Kurdish Political Studies Endowed Chair	December 19, 2007	\$320,000	\$400,001
0708-108	Approved	UCF	Skura Family Endowed Freedom Scholarship	December 27, 2007	\$100,000	\$200,000
0708-135	Approved	UCF	Orlando Shakespeare Theater Endowment in Playwriting	January 10, 2008	\$62,500	\$125,000
0708-138	Approved	UCF	David F. Scott Finance Assistantship Fund	January 15, 2008	\$50,000	\$100,000
0708-139	Approved	UCF	Jim Heistand-Naiop Eminent Scholar Endowed Chair in Real Estate	January 15, 2008	\$32,500	\$65,000
0708-144	Approved	UCF	Anil and Chitra Deshpande India Program Endowed Fund	January 23, 2008	\$50,000	\$100,000
0708-224	Approved	UCF	Judith and David Albertson Endowed Chair in Visual Arts	March 10, 2008	\$60,000	\$120,000
0708-225	Approved	UCF	Jim Heistand-Naiop Eminent Scholar Endowed Chair in Real Estate	March 10, 2008	\$10,000	\$20,000
0708-227	Approved	UCF	Lester N. Mandell Eminent Scholar Endowed Chair	March 13, 2008	\$54,500	\$109,000
0708-228	Approved	UCF	Lockheed Martin Transition to Mathematics and Science Teaching Endowed Fund	March 13, 2008	\$37,500	\$75,000
0708-259	Approved	UCF	Robertson Student Support Fund	April 14, 2008	\$17,000	\$34,000
0708-260	Approved	UCF	Toohey Housing Endowed Scholarship	April 15, 2008	\$560,000	\$800,000
0708-271	Approved	UCF	William H. and Susan S. Crouse Endowed Professorship in Entrepreneurship	April 28, 2008	\$62,500	\$125,000
0708-290	Approved	UCF	Tony and Sonja Nicholson Endowment for the Nicholson School of Communication	May 27, 2008	\$624,273	\$792,364
0708-305	Approved	UCF	Renee M. Keller Endowed Nursing Scholarship	June 23, 2008	\$50,000	\$100,000
0708-306	Approved	UCF	Lockheed Martin Transition to Mathematics and Science Teaching Endowed Fund	June 23, 2008	\$15,000	\$30,000
0708-307	Approved	UCF	Leonard T. (Pat) Murphy Endowed Scholarship	June 23, 2008	\$51,101	\$102,202
0708-308	Approved	UCF	Distinguished Alumni Endowed Professorship in Business Ethics	June 27, 2008	\$420,000	\$600,000
0708-309	Approved	UCF	Dr. P. Phillips School of Real Estate Endowment	June 27, 2008	\$800,000	\$500,000
0809-016	Approved	UCF	Hydrocephalus and Neuroscience Endowed Fund	July 22, 2008	\$12,500	\$25,001
0809-018	Approved	UCF	Al Ghazali Endowed Distinguished Professorship in Islamic Studies	July 22, 2008	\$2,577	\$5,155
0809-019	Withdrawn	UCF	Department of Marketing Endowed Faculty Development Fund	July 25, 2008	\$0	\$0
0809-028	Approved	UCF	Jim Heistand-Naiop Eminent Scholar Endowed Chair in Real Estate	September 2, 2008	\$15,000	\$30,000
0809-029	Approved	UCF	Helene Fuld Health Trust Scholarship Fund for Baccalaureate Nursing Students	September 2, 2008	\$75,000	\$150,000
0809-030	Approved	UCF	Al Ghazali Endowed Distinguished Professorship in Islamic Studies	September 2, 2008	\$1,575	\$3,150
0809-030A	Approved	UCF	Lockheed Martin Transition to Mathematics and Science Teaching Endowed Fund	September 2, 2008	\$5,000	\$10,000
0809-036	Approved	UCF	Dr. P. Phillips School of Real Estate Endowment	September 12, 2008	\$500,000	\$499,999
0809-047	Approved	UCF	Walt Disney World Academic Excellence Fund	October 20, 2008	\$100,000	\$200,001
0809-065	Approved	UCF	Al Ghazali Endowed Distinguished Professorship in Islamic Studies	November 19, 2008	\$32,635	\$65,270
0809-066	Approved	UCF	Leonard T. (Pat) Murphy Endowed Scholarship	November 19, 2008	\$2,225	\$4,451
0809-067	Approved	UCF	Jim Heistand-Naiop Eminent Scholar Endowed Chair in Real Estate	November 19, 2008	\$7,250	\$14,500
0809-068	Approved	UCF	Skura Family Endowed Freedom Scholarship	November 19, 2008	\$220,000	\$200,000
0809-069	Approved	UCF	Richard Nunis Endowed Chair in Lifestyle Medicine	November 19, 2008	\$70,750	\$141,500
0809-103	Approved	UCF	William H. and Susan S. Crouse Endowed Professorship in Entrepreneurship	January 12, 2009	\$62,500	\$125,000
0809-104	Approved	UCF	Universal Orlando Foundation Academic Excellence Fund	January 12, 2009	\$250,000	\$500,001
0809-142	Approved	UCF	Al Ghazali Endowed Distinguished Professorship in Islamic Studies	February 2, 2009	\$15,093	\$30,187
0809-158	Approved	UCF	Lockheed Martin Transition to Mathematics and Science Teaching Endowed Fund	February 16, 2009	\$17,500	\$35,000
0809-181	Approved	UCF	Sylvia Cohen Endowed Scholarship for First Generation College Students	March 20, 2009	\$62,500	\$125,000
0809-190	Approved	UCF	Richard Nunis Endowed Chair in Lifestyle Medicine	April 30, 2009	\$15,500	\$31,000
0809-191	Approved	UCF	David T. and Jane M. Donaldson Perpetual Scholarship Memorial Fund	April 30, 2009	\$155,239	\$310,479
0809-192	Approved	UCF	Lampp Scholarship Fund	April 30, 2009	\$463,664	\$662,377
0809-202	Approved	UCF	Jim Heistand-Naiop Eminent Scholar Endowed Chair in Real Estate	June 4, 2009	\$5,000	\$10,000
0809-203	Approved	UCF	Leonard T. (Pat) Murphy Endowed Scholarship	June 4, 2009	\$62	\$125
0910-029	Approved	UCF	Jim Heistand-Naiop Eminent Scholar Endowed Chair in Real Estate	August 31, 2009	\$132,750	\$25,500
0910-051	Approved	UCF	Lampp Scholarship Fund	October 30, 2009	\$1,267	\$1,810
0910-070	Approved	UCF	Orlando Shakespeare Theater Endowment in Playwriting	December 17, 2009	\$182,500	\$125,000
0910-071	Approved	UCF	Walt Disney World Academic Excellence Fund	December 17, 2009	\$100,000	\$200,000
0910-072	Approved	UCF	William H. and Susan S. Crouse Endowed Professorship in Entrepreneurship	December 18, 2009	\$62,500	\$125,000
0910-086	Approved	UCF	Orlando Health Nursing Endowed Fund	January 11, 2010	\$100,000	\$200,001
0910-098	Approved	UCF	Rear Admiral Durek VNA Endowed Scholarship	January 19, 2010	\$50,100	\$100,200
0910-225	Approved	UCF	Elizabeth S. Lampp Trust and Estate Endowed Scholarship	June 18, 2010	\$524,110	\$748,729
1011-017	Approved	UCF	ABC Fine Wine & Spirits Endowed Scholarship	September 17, 2010	\$50,000	\$100,000
1011-019	Approved	UCF	Robert W. Mead, Jr. Endowed Scholarship in Medicine Presented By the Law Firm De	September 24, 2010	\$75,000	\$150,000
1011-020	Approved	UCF	Lampp Scholarship Fund	September 24, 2010	\$856	\$1,223
Total				65	\$7,857,016	\$10,892,207

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0607-201	Approved	FIU	C. V. Starr Scholarship Program Endowment	February 22, 2007	\$74,531	\$250,000
0607-218	Approved	FIU	Honors College General Endowment	March 19, 2007	\$51,649	\$103,299
0607-223	Approved	FIU	Cuban American Bar Scholarship Endowment	April 3, 2007	\$50,050	\$100,100
0607-224	Approved	FIU	The Kelly Foundation Construction and Engineering Scholarship	April 3, 2007	\$50,000	\$100,000
0607-225	Approved	FIU	The Ware Foundation Research Endowment	April 4, 2007	\$50,000	\$100,000
0708-032	Approved	FIU	North Dade Medical Foundation FIU College of Medicine Endowment	August 29, 2007	\$5,000,000	\$5,000,000
0708-040	Approved	FIU	Jane Hsiao Asian Art Endowment	September 25, 2007	\$751,755	\$1,002,340
0708-054	Approved	FIU	Wolfsonian Program Endowment	October 18, 2007	\$53,000	\$106,000
0708-093	Approved	FIU	Miami Children's Hospital Eminent Scholars Chair in Pediatrics Endowment	December 18, 2007	\$250,000	\$500,001
0708-137	Approved	FIU	C. V. Starr Scholarship Program Endowment	January 15, 2008	\$125,000	\$250,000
0708-162	Approved	FIU	Lennar Corporation Scholarship Endowment	February 4, 2008	\$50,000	\$100,000
0708-211	Approved	FIU	Barnes and Noble Creative Writing Endowment	February 22, 2008	\$75,000	\$150,000
0708-289	Approved	FIU	Pino Global Entrepreneurship Center Endowment	May 23, 2008	\$150,000	\$200,000
0708-295	Approved	FIU	Leon Medical Centers Eminent Scholars Chair in Geriatrics	May 30, 2008	\$2,000,250	\$2,000,250
0809-007	Approved	FIU	R. Kirk Landon General Endowment	July 10, 2008	\$250,000	\$500,000
0809-008	Approved	FIU	Pino Global Entrepreneurship Center Endowment	July 10, 2008	\$230,000	\$200,000
0809-207	Approved	FIU	Miami Children's Hospital Eminent Scholars Chair in Pediatrics Endowment	June 9, 2009	\$500,000	\$500,000
0809-208	Approved	FIU	Green Family Medicine and Society Program Endowment	June 9, 2009	\$250,000	\$500,000
0809-209	Approved	FIU	Anthony G. Marshall American Dream Scholarship Endowment	June 10, 2009	\$54,335	\$108,670
0809-211	Approved	FIU	Marriott Tianjin China Program Endowment	June 16, 2009	\$250,000	\$500,000
0910-022	Approved	FIU	C.A.M.P. 4 Justice Human Rights Endowment	August 12, 2009	\$50,000	\$100,000
0910-028	Approved	FIU	Marriott Tianjin China Program Endowment	August 31, 2009	\$450,000	\$500,000
0910-031	Approved	FIU	Environmental Preserve Endowment	September 4, 2009	\$50,000	\$100,000
0910-037	Approved	FIU	Department of Religious Studies Endowment	September 28, 2009	\$50,000	\$100,000
0910-038	Approved	FIU	Student-Managed Investment Fund Endowment	September 28, 2009	\$100,000	\$200,000
0910-040	Approved	FIU	Michael Felsberg Scholarship Endowment	October 14, 2009	\$50,464	\$100,930
0910-060	Approved	FIU	Dr. Herbert and Nicole Wertheim Endowment for Medical Education	November 20, 2009	\$2,483,930	\$2,483,930
0910-061	Approved	FIU	Dr. Herbert and Nicole Wertheim Medical Scholarship Endowment	November 20, 2009	\$2,483,930	\$2,483,930
0910-094	Approved	FIU	Benjamin Leon, Jr. Family Center for Geriatric Research and Education (E)	January 15, 2010	\$1,600,000	\$2,000,000
0910-095	Approved	FIU	"Neighborhood Help" Program	January 15, 2010	\$250,000	\$500,000
0910-109	Approved	FIU	Marriott Tianjin China Program Endowment	February 8, 2010	\$540,021	\$550,026
0910-117	Approved	FIU	C.A.M.P. 4 Justice Human Rights Endowment	February 23, 2010	\$50,000	\$100,000
0910-118	Approved	FIU	Carnival Scholarship Endowment	February 23, 2010	\$75,000	\$150,000
0910-186	Approved	FIU	Miami Children's Hospital Eminent Scholars Chair in Pediatrics Endowment	May 11, 2010	\$375,000	\$500,000
0910-207	Approved	FIU	Bhagwan Mahavir Professorship of Jain Studies	May 21, 2010	\$100,000	\$200,001
0910-223	Approved	FIU	Dr. Harry Edwards Professorship in Pulmonary Medicine Endowment	June 17, 2010	\$105,500	\$211,001
1011-004	Approved	FIU	Green Family Medicine and Society Program Endowment	July 15, 2010	\$1,750,001	\$1,500,001
1011-016	Approved	FIU	"Neighborhood Help" Program	September 7, 2010	\$1,350,000	\$1,500,000
1011-025	Approved	FIU	Dr. Herbert and Nicole Wertheim Medical Scholarship Endowment	October 7, 2010	\$1,512,500	\$1,512,500
1011-026	Approved	FIU	Dr. Herbert and Nicole Wertheim Endowment for Medical Education	October 7, 2010	\$1,512,500	\$1,512,500
Total				40	\$25,204,416	\$28,575,479

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0607-219	Approved	UNF	Irene B. Kirbo Endowed Scholarship Fund	March 21, 2007	\$129,794	\$259,588
0607-221	Approved	UNF	Pat Moran and JM Family Enterprises, Inc. Endowed Scholarship in Transportation and Logistics Fund	March 30, 2007	\$100,000	\$200,000
0607-227	Approved	UNF	Catherine and Lewis Brantley Endowed Scholarship Fund	April 5, 2007	\$125,000	\$250,000
0607-228	Withdrawn	UNF	Irene B. Kirbo Endowed Scholarship Fund (No. Not Used. This Request Was Combined With 0607-219)	April 5, 2007	\$0	\$0
0607-257	Approved	UNF	Gert and Christine Schmidt Global MBA Endowed Graduate Fellowship Fund	June 1, 2007	\$50,000	\$100,000
0708-001	Approved	UNF	River Branch Endowment for the Director of the Environmental Center Fund	July 2, 2007	\$87,500	\$175,000
0708-007	Approved	UNF	Crawford Professorship Endowment Fund	July 17, 2007	\$75,000	\$150,000
0708-030	Approved	UNF	Harriet Lemaster French Endowed Scholarship Fund	August 23, 2007	\$50,000	\$100,000
0708-044	Approved	UNF	Charles M. and Doris B. Neviasser Endowed Nursing Scholarship Fund	October 10, 2007	\$74,988	\$149,976
0708-045	Approved	UNF	Walter L. Moore Endowed Graduate Fellowship Fund	October 10, 2007	\$50,000	\$100,000
0708-071	Approved	UNF	Wachovia Foundation Endowed Scholarship Fund	November 15, 2007	\$50,000	\$100,000
0708-081	Approved	UNF	Florida Rock Foundation Endowed Scholarship Fund	December 3, 2007	\$60,000	\$120,000
0708-112	Approved	UNF	Captain and Mrs. Leonard Blanchart Maritime Endowed Scholarship Fund	December 28, 2007	\$754,005	\$1,005,340
0708-141	Approved	UNF	Cascone Family Study Abroad Scholarship Endowment Fund	January 18, 2008	\$50,000	\$100,000
0708-178	Approved	UNF	Katherine H. Lovett Endowed Scholarship Fund	February 13, 2008	\$50,000	\$100,000
0708-235	Approved	UNF	Friends of Brooks College of Health Scholarship Endowment Fund	March 18, 2008	\$119,668	\$239,336
0708-244	Approved	UNF	Ed Austin Endowed Scholarship Fund	April 1, 2008	\$50,045	\$100,090
0708-276	Approved	UNF	Marine Corporal Joshua C. Watkins Memorial Endowed Scholarship Fund	May 12, 2008	\$60,860	\$121,721
0809-010	Approved	UNF	Crawford Professorship Endowment Fund	July 11, 2008	\$75,000	\$150,000
0809-035	Approved	UNF	Friends of Kristi Wilder "Are You My Friend?" Endowed Scholarship Fund	September 10, 2008	\$50,380	\$100,760
0809-060	Approved	UNF	Friends of the College of Education and Human Services Endowed Scholarship/Fellowship Fund	November 12, 2008	\$74,525	\$149,051
0809-064	Approved	UNF	Z. Ray Ross Endowed Memorial Scholarship Fund	November 19, 2008	\$72,908	\$145,817
0809-082	Approved	UNF	Marine Corporal Joshua C. Watkins Memorial Endowed Scholarship Fund	December 23, 2008	\$14,605	\$29,211
0809-097	Approved	UNF	Hellen Martin, Teacher, Endowed Scholarship Fund	January 8, 2009	\$87,500	\$175,000
0809-106	Approved	UNF	Marine Corporal Joshua C. Watkins Memorial Endowed Scholarship Fund	January 13, 2009	\$4,217	\$8,434
0809-125	Approved	UNF	World Affairs Council/UNF Endowed Lecture Series Fund	January 27, 2009	\$420,000	\$600,001
0809-139	Approved	UNF	Ryzewic Family Endowed Scholarship Fund	January 29, 2009	\$50,000	\$100,000
0809-140	Approved	UNF	Florida Rock Foundation Endowed Scholarship Fund	January 29, 2009	\$60,000	\$120,000
0910-013	Approved	UNF	Women's and Girls' Health Research Professorship Endowment Fund	July 20, 2009	\$50,250	\$100,500
0910-030	Approved	UNF	Crawford Early Childhood Research and Education Distinguished Professor Fund	August 31, 2009	\$71,679	\$143,359
0910-034	Approved	UNF	Osher Lifelong Learning Institute Endowment	September 14, 2009	\$750,000	\$1,000,001
0910-065	Approved	UNF	Florida Rock Foundation Endowed Scholarship Fund	December 3, 2009	\$60,000	\$120,000
0910-073	Approved	UNF	The Raymond D. Bowman Endowment Fund	December 18, 2009	\$50,000	\$100,000
0910-157	Approved	UNF	Friends of the University of North Florida Parent's Association Endowment Fund	April 1, 2010	\$50,000	\$100,000
0910-178	Approved	UNF	Cynthia G. Edelman Family Foundation Endowed Scholarship Fund	April 30, 2010	\$50,000	\$100,000
0910-197	Approved	UNF	Lynne M. Sneed Endowed Scholarship Fund	May 19, 2010	\$62,500	\$125,000
0910-234	Approved	UNF	Marcus E. Drewa Chair/Distinguished Professor Endowment Fund	June 30, 2010	\$74,564	\$149,127
Total				37	\$4,064,988	\$6,887,312

<u>P/L#</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0607-264	Approved	FGCU	Elaine P. and W. Bernard Lester Endowed Scholarship Fund	June 20, 2007	\$50,000	\$100,000
0708-083	Approved	FGCU	Jack A. and Elizabeth A. Conner Endowment	December 7, 2007	\$2,450,000	\$2,450,000
0708-084	Approved	FGCU	Pop and Marj Kelly Scholarship Fund	December 7, 2007	\$200,000	\$400,000
0708-091	Approved	FGCU	Tier Electric Scholarship Endowed Fund	December 17, 2007	\$50,000	\$100,000
0708-096	Approved	FGCU	Marlin F. and Alice M. Perry Scholarship Fund	December 20, 2007	\$50,000	\$100,000
0708-097	Approved	FGCU	Hans and Erna Siebert Fund for Excellence	December 20, 2007	\$15,098	\$30,196
0708-098	Approved	FGCU	Lutgert College of Business Fund for Educational Excellence	December 20, 2007	\$250,000	\$500,000
0708-099	Approved	FGCU	Abernathy Kiwanis Scholarship Endowed Fund	December 20, 2007	\$50,000	\$100,000
0708-100	Approved	FGCU	Schoen Foundation Veteran's Scholarship Endowed Fund	December 20, 2007	\$102,638	\$205,276
0708-103	Approved	FGCU	Jean S. Benson Scholarship Fund	December 26, 2007	\$84,955	\$169,911
0708-268	Approved	FGCU	Pop and Marj Kelly Scholarship Fund	April 17, 2008	\$500,000	\$600,000
0708-274	Approved	FGCU	William and Joan Slocum Academic Scholarship Fund	May 8, 2008	\$50,000	\$100,000
0708-303	Approved	FGCU	Marlin F. and Alice M. Perry Scholarship Fund	June 20, 2008	\$70,800	\$141,600
0809-023	Approved	FGCU	Charlie Kleman Scholarship Fund	August 22, 2008	\$100,000	\$200,000
0809-046	Approved	FGCU	Jack A. and Elizabeth A. Conner Endowment	October 15, 2008	\$357,000	\$357,000
0809-048	Approved	FGCU	Dr. Erich Liebert Endowed Scholarship Fund	October 20, 2008	\$50,000	\$100,000
0809-049	Approved	FGCU	Dr. Erich Liebert World Affairs Program Endowment Fund	October 20, 2008	\$112,427	\$224,855
0809-088	Approved	FGCU	Ruth M. and Cleveland L. Campbell Engineering Scholarship Endowed Fund	December 29, 2008	\$50,000	\$100,000
0809-199	Approved	FGCU	Dolph and Sharon Von Arx Scholarship Fund	May 18, 2009	\$125,000	\$250,000
0809-205	Approved	FGCU	Honors Program Endowed Program Fund	June 8, 2009	\$108,746	\$217,492
0910-045	Approved	FGCU	Juliet C. Sproul Chair for Southwest Fl. Habitat Restoration/Management Endowed Fund	October 22, 2009	\$420,000	\$600,000
0910-048	Approved	FGCU	Backe Chair in Renewable Energy Endowed Fund	October 27, 2009	\$750,000	\$1,000,001
0910-049	Approved	FGCU	BB&T Distinguished Professorship in Free Enterprise	October 27, 2009	\$60,000	\$120,000
0910-075	Approved	FGCU	ASQ-Aviation, Space and Defense Quality Endowed Fund	December 22, 2009	\$50,000	\$100,000
0910-076	Approved	FGCU	Jovan Zepceviski Engineering Scholarship Endowed Fund	December 22, 2009	\$50,000	\$100,000
0910-120	Approved	FGCU	Robin & Duane Stranahan, Jr. Scholarship Fund	February 23, 2010	\$100,147	\$200,295
0910-121	Approved	FGCU	Edward T. & Esther W. Kuss Endowed Scholarship Fund	February 23, 2010	\$86,611	\$173,223
0910-155	Approved	FGCU	Rockin' Christmas Endowed Scholarship Fund Founded by PrivateSky [®] Aviation Services, Inc.	March 30, 2010	\$50,000	\$100,000
1011-031	Approved	FGCU	Wilma M. Nason Endowed Scholarship Fund	October 18, 2010	\$50,000	\$100,000
Total				29	\$6,443,422	\$8,939,849

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0708-033	Approved	NCF	Roland Abraham, Jr. Endowed Scholarship Fund for Environmental Studies	August 29, 2007	\$50,000	\$100,001
0708-062	Approved	NCF	Felice Schulaner-Dennis Rees Endowed Scholarship Fund	October 29, 2007	\$123,666	\$247,333
0708-079	Approved	NCF	Major General Raymond E. Mason, Jr. and Margaret E. Mason Endowed Scholarship Fund	November 29, 2007	\$750,000	\$1,000,001
0708-212	Approved	NCF	Cameron and John J. Cox Endowed Scholarship Fund	February 22, 2008	\$50,000	\$100,000
0708-213	Approved	NCF	Scott B. Appleby Endowed Scholarship Fund	February 22, 2008	\$67,500	\$135,000
0708-214	Approved	NCF	Sherry and Douglas Chapman Endowed Scholarship Fund	February 22, 2008	\$50,000	\$100,000
0708-246	Approved	NCF	Palm Court Endowed Scholarship Fund	April 2, 2008	\$54,039	\$108,079
0708-249	Approved	NCF	Charter Class Challenge Scholarship Endowment	April 3, 2008	\$50,007	\$100,015
0809-109	Approved	NCF	Felice Schulaner-Dennis Rees Endowed Scholarship Fund	January 16, 2009	\$76,334	\$152,667
0809-110	Approved	NCF	Student Academic Research Endowment	January 16, 2009	\$72,374	\$144,748
0809-111	Approved	NCF	George and Beatrice Schwartzman Endowed Fund for Chemistry	January 16, 2009	\$50,000	\$100,000
0809-112	Approved	NCF	Ejl Endowed Scholarship Fund	January 16, 2009	\$50,000	\$100,000
0809-113	Approved	NCF	Scott B. Appleby Endowed Scholarship Fund	January 16, 2009	\$10,000	\$20,000
0809-114	Approved	NCF	Robert J. Carucci and Elizabeth T. Carucci Memorial Endowed Scholarship Fund	January 16, 2009	\$55,215	\$110,431
0910-035	Approved	NCF	Sherry and Douglas Chapman Endowed Scholarship Fund	September 18, 2009	\$50,000	\$100,000
0910-145	Approved	NCF	GIS Technology Training Endowment	March 22, 2010	\$50,000	\$100,000
Total				16	\$1,609,135	\$2,718,275

<u>P/L #</u>	<u>Status</u>	<u>Univ.</u>	<u>Endowment</u>	<u>BOG Rec</u>	<u>Match Requested</u>	<u>Total Donation</u>
0809-000	Approved	BOG	Theodore & Vivian Johnson Scholarship Program	July 1, 2008	\$250,000	\$500,000
0910-000	Approved	BOG	Theodore & Vivian Johnson Scholarship Program	June 15, 2009	\$227,500	\$455,000
1011-000	Approved	BOG	Theodore & Vivian Johnson Scholarship Program	June 17, 2010	\$250,000	\$500,000
Total				3	\$727,500	\$1,455,000

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2011-2012 Alec P. Courtelis Facility Enhancement Challenge Grant Program List
January 20, 2011**

UNIV

<u>UNIVERSITY</u>	<u>PRTY</u>	<u>PROJECT</u>	<u>PROGRAM BENEFITED</u>	<u>PROJECT TYPE</u>	<u>STATE</u>	<u>PRIVATE</u>	<u>PROJECT COST</u>
FGCU	*	2 Environmental Demonstration Lab (P,C,E)	General Academic (Classroom/Office/Exhibit.)	New Space	\$1,000,000	\$1,000,000	\$2,000,000
FGCU	*	4 Engineering (E)	Engineering (Classroom)	Equipment	\$596,000	\$596,000	\$1,192,000
FIU	*	17 Stadium/ Student Academic meeting rooms (C,E)	General Academic (Classroom/Office)	New Space	\$1,026,240	\$1,026,240	\$2,052,480
FIU	*	18 College of Law (E)	Law (Study)	Equipment	\$304,444	\$304,444	\$608,888
FIU	*	19 Intl. Hur. Ctr. Wall of Wind Test Fac, Ph II (E)	Engineering (Lab)	Equipment	\$100,000	\$100,000	\$200,000
FIU	*	20 College of Nursing & Health Sciences Laboratory (E)	Nursing (Classroom)	Equipment	\$163,618	\$163,618	\$327,236
FIU	*	21 Hospitality Mgmt. Carnival Student Center (P,C,E)	Hospitality Management (Study/Classroom)	New Space	\$500,000	\$500,000	\$1,000,000
FIU	*	22 Engineering Center Lab (E)	Engineering (Research Lab)	Equipment	\$25,000	\$25,000	\$50,000
FIU	*	23 Hospitality Mgmt. Beverage Management Center (P,C,E)	Hospitality Management (Labs)	New Space	\$1,782,318	\$1,782,318	\$3,564,636
FIU	*	24 Graduate School of Business Phase I (E)	Business (Office/Classroom)	Equipment	\$411,406	\$411,406	\$822,812
FIU	*	25 Patricia and Phillip Frost Art Museum (C,E)	Arts (Exhibition)	New Space	\$97,000	\$97,000	\$194,000
FIU	*	26 Broad Auditorium, Social Sciences Phase I (P,C,E)	International Studies (Classroom)	New Space	\$258,601	\$258,601	\$517,202
FIU	*	27 Stocker Astrophysics Center (P,C,E)	Science (Classroom/Labs)	Renovation	\$637,320	\$637,320	\$1,274,640
FSU	*	18 College of Music Teaching Improvements (P,C,E)	Music (Teach. Lab/ Auditorium)	Equipment	\$1,793,597	\$1,793,597	\$3,587,194
FSU	*	19 Ringling Circus Museum (P,C,E)	General Academic (Exhibition/Classroom/Office)	New Space	\$694,763	\$694,763	\$1,389,526
FSU	*	20 Center for Asian Art (P,C,E)	Visual Arts / Education (Exhibition/Office)	New Space/ Renov.	\$4,100,000	\$4,100,000	\$8,200,000
FSU	*	21 Student Success Center(P,C,E)	Academics (Office/Classroom/Office)	Renovation	\$494,349	\$494,349	\$988,698
FSU	*	22 College of Medicine Clinic Improvements (P,C,E)	Medicine (Teach.Lab)	Renovation	\$2,000,000	\$2,000,000	\$4,000,000
FSU	*	23 College of Educ.Multipurpose Teaching (P,C,E)	Education (Office/Classroom)	New Space	\$1,000,000	\$1,000,000	\$2,000,000
FSU	*	24 Panama City Academic Center (E)	General Academic (Office/Classroom /Teach.Lab)	Equipment	\$453,150	\$453,150	\$906,300
FSU	*	25 Ringling Circus Museum Library Improv. (P,C,E)	General Academic (Exhibition/Classroom/Office)	New Space	\$7,645	\$7,645	\$15,290
UCF	*	42 Burnett Bio-Medical Science Center (C,E)	Arts and Sciences (Research Lab/ Offices)	New Space	\$2,528,605	\$2,528,605	\$5,057,210
UCF	*	44 Arts Complex II Enhancement (P,C)	Arts and Sciences (Lab/Office)	New Space	\$500,000	\$500,000	\$1,000,000
UCF	*	45 Medical School Library (P,C,E)	Medical (Classroom/Teach.Lab)	New Space	\$4,000,000	\$4,000,000	\$8,000,000
UCF	*	46 Morgridge National Reading Center (P,C)	Teaching (Lab/Office)	New Space	\$2,068,685	\$2,068,685	\$4,137,370
UCF	*	47 Psychology (E)	Arts and Sciences (Research Lab/Office)	Equipment	\$86,540	\$86,540	\$173,080
UCF	*	48 Engineering III Enhancement (E)	Engineering (Classroom/Off./Res.&Tch Lab)	Equipment	\$2,384,463	\$2,384,463	\$4,768,926
UCF	*	49 Alumni Center/John & Martha Hitt Library (E)	General Academic (Classroom/Office/Exhibit.)	Equipment	\$8,249	\$8,249	\$16,498
UCF	*	50 Optics and Photonics Enhancement (E)	Optics (Research Lab/Office)	Equipment	\$69,735	\$69,735	\$139,470
UCF	*	Career Services & Experiential Learning (E)	General Academic (Classroom/Office)	Equipment	\$196,950	\$196,950	\$393,900
UCF	*	Physical Science Building (E)	Science (Classroom/Labs)	Equipment	\$1,150	\$1,150	\$2,300
UF	*	21 Graduate Studies Building (P,C,E)	Business (Class./Office)	New Space	\$9,824,124	\$9,824,124	\$19,648,248
UF	*	22 Harn Museum (P,C,E)	Fine Arts(Off/ Aud.)	New Space/Renov.	\$10,043,260	\$10,043,260	\$20,086,520
UF	*	23 Health Science Center Archive Room (P,C,E)	Hlth Sci Ctr Arch Rm (Teach. Lab/ Res. Lab)	Renovation	\$100,100	\$100,100	\$200,200
UF	*	24 Pediatric Dentistry (P,C,E)	Dentistry (Teach. Lab.)	Renovation	\$707,056	\$707,056	\$1,414,112
UF	*	25 Chemical Engineering Building Phase I (P,C,E)	Engineering (Classroom/Office/Tch Lab)	New Space	\$3,073,541	\$3,073,541	\$6,147,082
UF	*	26 Proton Beam VI (P,C,E)	Medicine (Research Lab)	Renovation	\$475,000	\$475,000	\$950,000
UF	*	27 Periodontology (P,C,E)	Dentistry (Teach. Lab)	Renovation	\$483,115	\$483,115	\$966,230
UF	*	28 Extension Professional Development Center (P,C,E)	IFAS (Office/Exhibit.)	New Space	\$600,000	\$600,000	\$1,200,000
UF	*	29 Trial Advocacy Center Phase III (P,C,E)	Law (Teach. Lab)	New Space	\$1,470,550	\$1,470,550	\$2,941,100
UF	*	30 Pharmacy Building Apopka/Orlando (P,C,E)	Pharmacy (Office/Teach.Lab)	New Space	\$1,232,574	\$1,232,574	\$2,465,148
UF	*	31 Conference Room/ REC, Ona (P,C,E)	IFAS (Classroom)	Renovation	\$40,000	\$40,000	\$80,000
UF	*	32 Mid-Florida REC Multi-purpose (P,C,E)	IFAS (Classroom/Teach. Lab)	New Space	\$203,500	\$203,500	\$407,000
UF	*	33 Weil Hall (Renov.) (P,C,E)	Engineering (Office/Study/Classroom)	New Space	\$200,000	\$200,000	\$400,000
UF	*	34 Graduate Studies Building Phase II (P,C,E)	Business (Class./Office)	New Space	\$868,693	\$868,693	\$1,737,386
UF	*	35 Computer Science Engineering (P,C,E)	Engineering (Classroom/Office/Exhibit.)	New Space	\$75,000	\$75,000	\$150,000
UNF	*	1 Science and Engineering Building #50 (E)	Science/Engineering (Classroom/Labs)	Equipment	\$344,416	\$344,416	\$688,832
UNF	*	2 Disability Resources Center (E)	Academics (Office/Classroom/Office)	Equipment	\$100,000	\$100,000	\$200,000
UNF	*	3 Hidden Lake Project (E)	Academics (Office/Classroom/Office)	Equipment	\$50,000	\$50,000	\$100,000
USF	*	USF Health Major renovation/Remodeling/ Addition	Medicine (Office/Classroom)		\$2,192,163	\$2,192,163	\$4,384,326
USF	*	Health - ByrdSuncoast 5th Floor Build-Out (P,C,E)	Medicine (Office/Classroom)		\$1,447,873	\$1,447,873	\$2,895,746
USF	*	9 Medical Office Building North Clinic (C,E)	Medicine (Office/Classroom)	New Space	\$3,180,424	\$3,180,424	\$6,360,848
USF	*	10 Nursing Expansion (E)	Nursing (Office/Labs)	Equipment	\$63,000	\$63,000	\$126,000
USF	*	11 Joint Military Leadership Center (E)	General Academic (Office/Classroom /Teach.Lab)	Equipment	\$67,084	\$67,084	\$134,168
USF	*	12 USF Polytechnic I-4 Campus Phase I-B (P,C,E)	General Academic (Office/Classroom /Teach.Lab)	New Space	\$10,634,108	\$10,634,108	\$21,268,216
USF	*	16 USF Polytec Intedisc. Center for Wellness Res.(P,C)	General Academic (Office/Classroom /Teach.Lab)	New Space	\$3,500,000	\$3,500,000	\$7,000,000
USF	*	17 USF Polytec PH II-A High Tech Bus.Incubator (P,C)	General Academic (Office/Classroom /Teach.Lab)	New Space	\$700,000	\$700,000	\$1,400,000
USF	*	School of Music at the College of Arts(E)	Music (Office/Classroom)	Equipment	\$833,772	\$833,772	\$1,667,544
UWF	*	8 Maritime Museum & Educational Center Ph I (P,C,E)	General Academic (Classroom/Office/Exhibit.)	New Space	\$3,441,000	\$3,441,000	\$6,882,000
UWF	*	9 Maritime Museum & Educational Center Ph II (P,C,E)	General Academic (Classroom/Office/Exhibit.)	New Space	\$4,000,000	\$4,000,000	\$8,000,000
TOTAL					\$89,240,181	\$89,240,181	\$178,480,362

**FLORIDA COLLEGE SYSTEM
2011-12 DR. PHILIP BENJAMIN MATCHING GRANT PROGRAM
DRAFT REPORT OF FINAL PRIVATE CONTRIBUTIONS FOR THE PERIOD ENDING FEBRUARY 1, 2011**

COLLEGE	SCHOLARSHIPS		OTHER ELIGIBLE USES		FIRST GENERATION IN COLLEGE		TOTAL PHILIP BENJAMIN	
	CARRY FORWARD AND NEW ELIGIBLE PRIVATE CONTRIBUTIONS RECEIVED BY	STATE MATCHING FUNDS REQUEST (100% MATCHED)	CARRY FORWARD AND NEW ELIGIBLE PRIVATE CONTRIBUTIONS RECEIVED BY	STATE MATCHING FUNDS REQUEST (2/3 MATCH)	CARRY FORWARD AND NEW ELIGIBLE PRIVATE CONTRIBUTIONS RECEIVED BY	STATE MATCHING FUNDS REQUEST (100% MATCH)	TOTAL PRIVATE CONTRIBUTIONS RECEIVED BY FEB. 1, 2011	TOTAL STATE MATCHING FUNDS REQUEST
Brevard Community College	\$ 946,629	\$ 946,629	\$ 2,466,114	\$ 1,644,076	\$ -	\$ -	\$ 3,412,743	\$ 2,590,705
Broward College	6,086,553	6,086,553	4,725,890	3,150,593	2,988	2,988	10,815,431	9,240,134
College of Central Florida	2,842,660	2,842,660	3,554,297	2,369,531	-	-	6,396,957	5,212,191
Chipola College	2,470,926	2,470,926	56,006	37,337	-	-	2,526,932	2,508,263
Daytona State College	2,666,828	2,666,828	2,522,971	1,681,981	-	-	5,189,799	4,348,809
Edison State College	6,552,128	6,552,128	4,508,282	3,005,521	-	-	11,060,410	9,557,649
Florida Gateway (Lake City)	2,194,129	2,194,129	401,963	267,975	-	-	2,596,092	2,462,104
Florida Keys Community College	272,774	272,774	1,697,002	1,131,334	-	-	1,969,776	1,404,109
Florida State College at Jacksonville	3,705,095	3,705,095	1,831,366	1,220,911	12,375	12,375	5,548,836	4,938,381
Gulf Coast Community College	1,247,015	1,247,015	515,631	343,754	-	-	1,762,646	1,590,769
Hillsborough Community College	3,133,394	3,133,394	3,163,908	2,109,272	-	-	6,297,302	5,242,666
Indian River State College	9,892,609	9,892,609	2,509,496	1,672,997	-	-	12,402,105	11,565,606
Lake-Sumter Community College	2,237,762	2,237,762	1,897,133	1,264,755	180	180	4,135,075	3,502,697
Miami-Dade College	16,268,026	16,268,026	18,293,582	12,195,721	-	-	34,561,608	28,463,747
North Florida Community College	523,592	523,592	88,272	58,848	-	-	611,864	582,440
Northwest Florida State College	925,018	925,018	963,573	642,382	-	-	1,888,591	1,567,400
Palm Beach State College	11,206,627	11,206,627	13,608,545	9,072,363	-	-	24,815,172	20,278,990
Pasco-Hernando Community College	1,675,781	1,675,781	620,936	413,957	-	-	2,296,717	2,089,739
Pensacola State College	2,426,915	2,426,915	218,842	145,895	1,639	1,639	2,647,396	2,574,449
Polk State College	3,124,018	3,124,018	913,815	609,210	-	-	4,037,833	3,733,228
St. Johns River State College	1,165,978	1,165,978	724,618	483,079	-	-	1,890,596	1,649,057
St. Petersburg College	2,972,726	2,972,726	1,809,459	1,206,306	-	-	4,782,185	4,179,032
Santa Fe College	3,525,071	3,525,071	1,029,516	686,344	-	-	4,554,587	4,211,415
Seminole State College	999,789	999,789	2,979,981	1,986,654	-	-	3,979,770	2,986,443
South Florida Community College	1,117,663	1,117,663	1,224,732	816,488	21,100	21,100	2,363,495	1,955,251
State College of Florida, Manatee	4,729,316	4,729,316	2,551,824	1,701,216	50,255	50,255	7,331,395	6,480,787
Tallahassee Community College	1,271,105	1,271,105	1,673,062	1,115,375	-	-	2,944,167	2,386,480
Valencia Community College	3,101,497	3,101,497	3,040,181	2,026,787	-	-	6,141,678	5,128,284
Foundation for FL CC	74,850	74,850	457,250	304,833	-	-	532,100	379,683
Totals	\$ 99,356,474	\$ 99,356,474	\$ 80,048,247	\$ 53,365,498	\$ 88,537	\$ 88,537	\$ 179,493,258	\$ 152,810,509

**FLORIDA COLLEGE SYSTEM
FACILITY ENHANCEMENT CHALLENGE GRANT PROGRAM 2008-09 - 2011-12
SUMMARY BUDGET REQUESTS
February 22, 2011**

COLLEGE	PROJECT	PROJECT TYPE	TOTAL 2011-12 REQUESTED FUNDS
BROWARD	Ren/Rem Marine Center of Excellence - Miramar Auto-Marine	Renovation/Equip	125,037
CENTRAL FLORIDA	Levy County Center - Levy Center (pce)	New Const/Equip	1,668,060
CENTRAL FLORIDA	Citrus County Campus Classroom Building - Citrus (pce)	New Const/Equip	1,591,500
DAYTONA	Rem/Ren/Add Buildings 220 & 810 - Daytona Campus	Rem/Ren/Add/Equip	157,403
DAYTONA	Clock Tower Plaza - Daytona (pce)	New Const/Equip	172,882
DAYTONA	DSC/FSU School of Medicine/Campus Renewal -Daytona (pce)	New Const/Equip	250,000
DAYTONA	Hospitality/Tourism Building - Daytona Campus (pce)	New Const/Equip	2,434,938
EDISON	Allied Health Sciences & Classroom - Collier Campus (pce)	New Const/Equip	2,000,000
FL ST COLLEGE AT JAX	Institute for Food Safety - Downtown (pce)	New Const/Equip	1,000,000
FL ST COLLEGE AT JAX	Academic Health Building - North Campus (pce)	New Const/Equip	475,000
GULF COAST	Major Ren Health Science - Const Addl Student Stations - Main	New Const/Equip	83,334
INDIAN RIVER	Voc-Tech/Career Pathways Center - Main Campus (pce)	New Const/Equip	1,000,000
INDIAN RIVER	Science, Technology, Engineering, Mathematics Bldg - Main (pce)	New Const/Equip	1,000,000
LAKE-SUMTER	Joint-use Library - South Lake Center (pce)	New Const/Equip	1,564,465
SCF, MANATEE SARASOTA	Medical Technology & Simulation Bldg - Lakewood Ranch Ctr (pce)	New Const/Equip	702,518
MIAMI-DADE	Land and Facilities Acquisition/Construction - Collegewide (pce)	Site/New Const/Equip	22,882,201
MIAMI-DADE	Classroom, Student Union, Support Facility - Wolfson (pce)	New Const/Equip	1,000,000
NORTHWEST FLORIDA	Community Services Complex - Niceville Campus (pce)	New Const/Equip	3,160,754
PALM BEACH	Education Training Ctr - Belle Glade Campus (pce)	New Const/Equip	484,456
PASCO-HERNANDO	Wesley Chapel Center (pce) - Wesley Chapel	New Const/Equip	253,337
PENSACOLA	Classroom Building - Pensacola (pce)	New Const/Equip	1,047,600
POLK	Advanced Global Tech Ctr - Bartow (pce)	New Const/Equip	14,500,000
SANTA FE	Fine Arts Facility - Main Campus (pce)	New Const/Equip	1,083,718
SOUTH FLORIDA	Rem/Ren/Add Fine Arts Facility - Main Campus	Rem/Ren/Add/Equip	739,564
ST. PETERSBURG	Natural Habitat Park & Site Improvements - Seminole Campus	Const/Equip/Site Imp	100,000
ST. PETERSBURG	Ren/Rem District Office Building - EpiCenter	Ren/Rem/Equip	10,000
ST. PETERSBURG	Orthotics & Prosthetics Bldg, Equip & Site Imp. - Health Ed Ctr (pce)	Const/Equip/Site Imp	8,450
ST. PETERSBURG	Ren/Rem Palladium Bldg - St. Petersburg/Gibbs Campus	Ren/Rem/Equip	300
ST. PETERSBURG	Rem/Ren/Add Student Services Bldg - St. Petersburg/Gibbs	Rem/Ren/Add/Equip	26,500
ST. PETERSBURG	Ren/Rem Annex 2 Building - EpiCenter	Ren/Rem/Equip	2,000,000
TALLAHASSEE	Ghazvini Health Education Center (pce)	New Const/Equip	441,472
VALENCIA	Library & High Tech Classrooms - Osceola Campus (pce)	New Const/Equip	5,181,896
TOTAL			67,145,384

Higher Education Appropriations

FY 2011-12 Base Budget

	Delivery System	FTE	GR	EETF	Other Trust	Total	Non-Rec
1	District Workforce		341,813,425	7,327,300	118,697,324	467,838,049	-
2							
3	Florida Colleges		898,533,085	126,959,158	-	1,025,492,243	-
4							
5	State University System		1,905,052,703	230,671,087	1,324,925,512	3,460,649,302	-
6							
7	Vocational Rehabilitation	1,007.0	51,674,874	-	150,736,787	202,411,661	-
8							
9	Blind Services	300.0	14,253,320	-	38,606,570	52,859,890	-
10							
11	Private Colleges & Universities		75,544,787	-	-	75,544,787	-
12							
13	Student Financial Aid - State		94,259,350	373,442,455	1,683,092	469,384,897	-
14							
15	Student Financial Aid - Federal		-	-	18,465,752	18,465,752	-
16							
17	Board of Governors	53.0	3,690,719	-	1,017,634	4,708,353	-
18							
19							
20	Committee Total	1,360.0	3,384,822,263	738,400,000	1,654,132,671	5,777,354,934	-

Workforce Education

FY 2011-12 Base Budget

Appropriation Category		GR	EETF	Other Trust	Total	Total NR
1	PERFORMANCE BASED INCENTIVES	5,152,850			5,152,850	-
2	Startup Budget Adjustments				-	-
3					-	-
4	TOTAL, PERFORMANCE BASED INCENTIVES	5,152,850	-	-	5,152,850	-
5						
6	G/A-ABE FED FLOW-THROUGH			47,625,538	47,625,538	-
7	Startup Budget Adjustments - Deduct Nonrecurring			(6,073,066)	(6,073,066)	-
8					-	-
9	TOTAL, G/A-ABE FED FLOW-THROUGH	-	-	41,552,472	41,552,472	-
10						
11	WORKFORCE DEVELOPMENT	340,173,191	7,327,300	21,987,883	369,488,374	-
12	Startup Budget Adjustments - Deduct Nonrecurring	(5,812,616)		(21,987,883)	(27,800,499)	-
13					-	-
14	TOTAL, WORKFORCE DEVELOPMENT	334,360,575	7,327,300	-	341,687,875	-
15						
16	G/A-VOCATIONAL FORMULA FUNDS			77,144,852	77,144,852	-
17					-	-
18	TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-	-	77,144,852	77,144,852	-
19						
20	SKILL ASSESSMENT/TRAINING (READY TO WORK)	5,300,000			5,300,000	-
21	Startup Budget Adjustments - Deduct Nonrecurring	(3,000,000)			(3,000,000)	-
22					-	-
23	TOTAL, SKILL ASSESSMENT/TRAINING	2,300,000	-	-	2,300,000	-
24						
25	TOTAL, WORKFORCE EDUCATION	341,813,425	7,327,300	118,697,324	467,838,049	-
26						
27	TUITION REVENUE					
28					-	
29					-	
30					-	
31	TOTAL, TUITION REVENUE				-	
32	TOTAL BUDGET INCLUDING TUITION				467,838,049	

Florida College System

FY 2011-12 Base Budget

	GR	EETF	Other Trust	Total	Non-Rec
1 G/A-COMM. COLLEGE LOTTERY FUNDS		126,959,158		126,959,158	-
2 Startup Budget Adjustments				-	-
3				-	-
4 TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS	-	126,959,158	-	126,959,158	-
5					
6 G/A-COMM. COLLEGE PROGRAM FUND (CCPF)	904,119,526		83,045,378	987,164,904	-
7 Startup Budget Adjustments - PY Facilities Annualization	1,681,712		0	1,681,712	-
8 Startup Budget Adjustments - Deduct nonrecurring	(8,151,079)		(83,045,378)	(91,196,457)	-
9				-	-
10				-	-
11 TOTAL, G/A-COMM. COLLEGE PROGRAM FUND	897,650,159	-	-	897,650,159	-
12					
13 COMMISSION ON COMMUNITY SERVICE	566,251			566,251	-
14				-	-
15 TOTAL, COMMISSION ON COMMUNITY SERVICE	566,251	-	-	566,251	-
16					
17 G/A-DISTANCE LEARNING	316,675			316,675	-
18				-	-
19 TOTAL, G/A-DISTANCE LEARNING	316,675	-	-	316,675	-
20					
21 G/A-FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS	5,000,000			5,000,000	-
22 Startup Budget Adjustments - Deduct nonrecurring	(5,000,000)			(5,000,000)	-
23				-	-
24 TOTAL, G/A-2+2 PARTNERSHIPS	-	-	-	-	-
25					
26 TOTAL, FLORIDA COLLEGE SYSTEM	898,533,085	126,959,158	-	1,025,492,243	-
27					
28 TUITION REVENUE				-	
29				-	
30				-	
31				-	
32 TOTAL, TUITION REVENUE				-	
33 TOTAL BUDGET INCLUDING TUITION				1,025,492,243	

State Universities

FY 2011-12 Base Budget

Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec
1 G/A-MOFFITT CANCER CENTER	9,114,381		1,775,400	10,889,781	-
2 Startup Budget Adjustments - Deduct nonrecurring			(1,775,400)	(1,775,400)	-
3				-	-
4 TOTAL, G/A-MOFFITT CANCER CENTER	9,114,381	-	-	9,114,381	-
5					
6 G/A-EDUCATION & GENERAL ACTIVITIES	1,534,196,753	203,274,204	1,356,500,461	3,093,971,418	-
7 Startup Budget Adjustments - Annualizations	8,759,821		13,644,599	22,404,420	-
8 Startup Budget Adjustments - Deduct nonrecurring	(31,335,697)		(129,012,316)	(160,348,013)	-
9				-	-
10 TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	1,511,620,877	203,274,204	1,241,132,744	2,956,027,825	-
11					
12 G/A-IFAS	118,501,199	12,533,877		131,035,076	-
13 Startup Budget Adjustments - Annualizations	451,595			451,595	-
14				-	-
15 TOTAL, G/A-IFAS	118,952,794	12,533,877	-	131,486,671	-
16					
17 G/A-USF MEDICAL CENTER	54,052,480	8,461,475	41,401,818	103,915,773	-
18 Startup Budget Adjustments - Annualizations	133,881		257,885	391,766	-
19 Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)		(4,351,772)	(5,351,772)	-
20				-	-
21 TOTAL, G/A-USF MEDICAL CENTER	53,186,361	8,461,475	37,307,931	98,955,767	-
22					
23 G/A-UF HEALTH CENTER	96,167,285	5,796,416	39,002,689	140,966,390	-
24 Startup Budget Adjustments - Annualizations	314,481			314,481	-
25 Startup Budget Adjustments - Deduct nonrecurring	(2,000,000)		(6,927,333)	(8,927,333)	-
26				-	-
27 TOTAL, G/A-UF HEALTH CENTER	94,481,766	5,796,416	32,075,356	132,353,538	-
28					
29 G/A-FSU MEDICAL SCHOOL	35,588,564	605,115	13,065,585	49,259,264	-
30 Startup Budget Adjustments - Annualizations	65,260			65,260	-
31 Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)		(2,858,522)	(3,858,522)	-
32				-	-
33 TOTAL, G/A-FSU MEDICAL SCHOOL	34,653,824	605,115	10,207,063	45,466,002	-
34					
35 G/A-UCF MEDICAL SCHOOL	20,710,194		2,978,849	23,689,043	-
36 Startup Budget Adjustments - Annualizations	34,574			34,574	-
37 Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)		(661,664)	(1,661,664)	-
38				-	-
39 TOTAL, G/A-UCF MEDICAL SCHOOL	19,744,768	-	2,317,185	22,061,953	-

State Universities

FY 2011-12 Base Budget

Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec
40					
41 G/A-FIU MEDICAL SCHOOL	25,210,077		2,726,413	27,936,490	-
42 Startup Budget Adjustments - Annualizations	28,221			28,221	-
43 Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)		(859,244)	(1,859,244)	-
44				-	-
45 TOTAL, G/A-FIU MEDICAL SCHOOL	24,238,298	-	1,867,169	26,105,467	-
46					
47 G/A-STUDENT FINANCIAL AID	16,800,890			16,800,890	-
48 Startup Budget Adjustments				-	-
49				-	-
50 TOTAL, G/A-STUDENT FINANCIAL AID	16,800,890	-	-	16,800,890	-
51					
52 UNIV RES COMERCIALZTN PROG Total	2,000,000	-	-	2,000,000	-
53 Startup Budget Adjustments - Deduct nonrecurring	(2,000,000)			(2,000,000)	-
54				-	-
55 TOTAL, UNIV RES COMERCIALZTN PROG	-	-	-	-	-
56					
57 G/A-INST HUMAN & MACHINE COGNITION	1,010,453		492,500	1,502,953	-
58 Startup Budget Adjustments - Deduct nonrecurring			(492,500)	(492,500)	-
59				-	-
60 TOTAL, G/A-INST HUMAN & MACHINE COGNITION	1,010,453	-	-	1,010,453	-
61					
62 RISK MANAGEMENT INSURANCE	20,969,432		18,064	20,987,496	-
63 Startup Budget Adjustments - Annualizations				-	-
64				-	-
65 TOTAL, RISK MANAGEMENT INSURANCE	20,969,432	-	18,064	20,987,496	-
66					
67 G/A-DISTANCE LEARNING	278,859			278,859	-
68 Startup Budget Adjustments				-	-
69				-	-
70 TOTAL, DISTANCE LEARNING	278,859	-	-	278,859	-
71					
72 TOTAL, STATE UNIVERSITIES with tuition	1,905,052,703	230,671,087	1,324,925,512	3,460,649,302	-
73				-	
74 TUITION REVENUE (included in detail above)					

Division of Vocational Rehabilitation

FY 2011-12 Base Budget

	FTE	GR	EETF	Other Trust	Total	Non-Rec
1 SALARIES AND BENEFITS	1,007	9,570,530		41,140,826	50,711,356	-
2 Startup Budget Adjustments - Annualizations		35,717		150,581	186,298	-
3					-	-
4 TOTAL, SALARIES AND BENEFITS	1,007	9,606,247	-	41,291,407	50,897,654	-
5						
6 OTHER PERSONAL SERVICES				1,802,195	1,802,195	-
7 Startup Budget Adjustments - Deduct nonrecurring				(732,066)	(732,066)	-
8					-	-
9 TOTAL, OTHER PERSONAL SERVICES	-	-		1,070,129	1,070,129	-
10						
11 EXPENSES		6,686		11,320,054	11,326,740	-
12 Startup Budget Adjustments - Deduct nonrecurring				(477,883)	(477,883)	-
13					-	-
14 TOTAL, EXPENSES		6,686	-	10,842,171	10,848,857	-
15						
16 G/A-ADULT DISABILITY FUNDS		13,831,812			13,831,812	-
17 Startup Budget Adjustments					-	-
18					-	-
19 TOTAL, G/A-ADULT DISABILITY FUNDS		13,831,812	-	-	13,831,812	-
20						
21 G/A-FL ENDOWMENT/VOCATIONAL REHAB		315,160			315,160	-
22 Startup Budget Adjustments					-	-
23					-	-
24 TOTAL, G/A-FL ENDOWMENT/ VOCATIONAL REHAB		315,160	-	-	315,160	-
25						
26 OPERATING CAPITAL OUTLAY				530,587	530,587	-
27 Startup Budget Adjustments					-	-
28					-	-
29 TOTAL, OPERATING CAPITAL OUTLAY		-	-	530,587	530,587	-
30						
31 CONTRACTED SERVICES		444,415		8,570,047	9,014,462	-
32 Startup Budget Adjustments				(1,154,008)	(1,154,008)	-
33					-	-
34 TOTAL, CONTRACTED SERVICES		444,415	-	7,416,039	7,860,454	-
35						
36 INDEPENDENT LIVING SERVICES		1,232,004		4,582,359	5,814,363	-

Division of Vocational Rehabilitation

FY 2011-12 Base Budget

	FTE	GR	EETF	Other Trust	Total	Non-Rec
37					-	-
38 TOTAL, INDEPENDENT LIVING SERVICES		1,232,004	-	4,582,359	5,814,363	-
39						
40 PURCHASED CLIENT SERVICES		26,018,630		99,121,046	125,139,676	-
41 Startup Budget Adjustments - Deduct nonrecurring				(15,619,491)	(15,619,491)	-
42					-	-
43 TOTAL, PURCHASED CLIENT SERVICES		26,018,630	-	83,501,555	109,520,185	-
44						
45 RISK MANAGEMENT INSURANCE				373,232	373,232	-
46					-	-
47 TOTAL, RISK MANAGEMENT INSURANCE		-	-	373,232	373,232	-
48						
49 TR/DMS/HR SVCS/STATEWIDE CONTRACT		74,883		314,949	389,832	-
50 Startup Budget Adjustments		(9,279)		(40,288)	(49,567)	-
51					-	-
52 TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT		65,604	-	274,661	340,265	-
53						
54 DATA PROCESSING - OTHER DP SERVICES		154,316		585,100	739,416	-
55 Startup Budget Adjustments - Deduct nonrecurring				(69,338)	(69,338)	-
56					-	-
57 TOTAL, OTHER DP SERVICES		154,316	-	515,762	670,078	-
58						
59 EDUCATION TECHNOLOGY / INFORMATION SERVICES				338,407	338,407	-
60 Startup Budget Adjustments - Annualizations				478	478	-
61					-	-
62 TOTAL, ED TECHNOLOGY / INFORMATION SERVICES		-	-	338,885	338,885	-
63						
64 TOTAL, VOCATIONAL REHABILITATION	1,007	51,674,874	-	150,736,787	202,411,661	-
65						
66 SALARY RATE ADJUSTMENTS					-	-
67					-	-
68 TOTAL, SALARY RATE ADJUSTMENTS					-	-

Division of Blind Services

FY 2011-12 Base Budget

	Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	300	4,093,301		9,623,779	13,717,080	-
2	Startup Budget Adjustments - Annualizations		16,110		37,257	53,367	-
3						-	-
4	TOTAL, SALARIES AND BENEFITS	300	4,109,411	-	9,661,036	13,770,447	-
5							
6	OTHER PERSONAL SERVICES		145,801		300,401	446,202	-
7						-	-
8	TOTAL, OTHER PERSONAL SERVICES	-	145,801	-	300,401	446,202	-
9							
10	EXPENSES		416,456		2,689,136	3,105,592	-
11						-	-
12	TOTAL, EXPENSES		416,456	-	2,689,136	3,105,592	-
13							
14	G/A-COMM. REHAB FACILITIES		847,347		4,522,207	5,369,554	-
15						-	-
16	TOTAL, G/A-COMM. REHAB FACILITIES	-	847,347	-	4,522,207	5,369,554	-
17							
18	OPERATING CAPITAL OUTLAY		54,294		235,198	289,492	-
19						-	-
20	TOTAL, OPERATING CAPITAL OUTLAY	-	54,294	-	235,198	289,492	-
21							
22	FOOD PRODUCTS				200,000	200,000	-
23						-	-
24	TOTAL, FOOD PRODUCTS	-	-	-	200,000	200,000	-
25							
26	ACQUISITION OF MOTOR VEHICLES				100,000	100,000	-
27						-	-
28	TOTAL, ACQUISITION OF MOTOR VEHICLES	-	-	-	100,000	100,000	-
29							
30	G/A-CLIENT SERVICES		8,522,011		21,647,013	30,169,024	-
31	Startup Budget Adjustments - Deduct nonrecurring		-		(4,887,771)	(4,887,771)	-
32						-	-
33	TOTAL, G/A-CLIENT SERVICES	-	8,522,011	-	16,759,242	25,281,253	-
34							
35	CONTRACTED SERVICES		56,140		425,000	481,140	-
36						-	-
37	TOTAL, CONTRACTED SERVICES	-	56,140	-	425,000	481,140	-
38							
39	RISK MANAGEMENT INSURANCE		8,326		322,681	331,007	-

Division of Blind Services

		FY 2011-12 Base Budget				
Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec
40					-	-
41	TOTAL, RISK MANAGEMENT INSURANCE	-	8,326	-	322,681	331,007
42						
43	LIBRARY SERVICES		89,735		100,000	189,735
44					-	-
45	TOTAL, LIBRARY SERVICES	-	89,735	-	100,000	189,735
46						
47	VEND STANDS-EQUIP & SUPP				2,095,000	2,095,000
48					-	-
49	TOTAL, VEND STANDS-EQUIP & SUPP	-	-	-	2,095,000	2,095,000
50						
51	TR/DMS/HR SVCS/STATEWIDE CONTRACT		4,336		113,364	117,700
52	Startup Budget Adjustments		(537)		(14,502)	(15,039)
53					-	-
54	TOTAL, TR/DMS/HR SVCS/STATE CONTRACT	-	3,799	-	98,862	102,661
55						
56	OTHER DATA PROCESSING SERVICES				923,280	923,280
57					-	-
58	TOTAL, OTHER DATA PROCESS SERVICES	-	-	-	923,280	923,280
59						
60	REGIONAL DATA CENTERS-SUS				5,838	5,838
61					-	-
62	TOTAL, REGIONAL DATA CENTERS-SUS	-	-	-	5,838	5,838
63						
64	DPS: ED TECH / INFO SERVICES				168,451	168,451
65	Startup Budget Adjustments - Annualizations				238	238
66					-	-
67	TOTAL, ED TECH / INFO SERVICES	-	-	-	168,689	168,689
68						
69	TOTAL, BLIND SERVICES	300	14,253,320	-	38,606,570	52,859,890
70						
71	SALARY RATE ADJUSTMENTS				-	-
72					-	-
73	TOTAL, SALARY RATE ADJUSTMENTS				-	-

Private Colleges and Universities

FY 2011-12 Base Budget

	Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-MED TRG/SIMULATION LAB	2,144,493		633,000	2,777,493	-
2	Startup Budget Adjustments - Deduct nonrecurring			(633,000)	(633,000)	-
3					-	-
4	TOTAL, G/A-MED TRG/SIMULATION LAB	2,144,493	-	-	2,144,493	-
5						
6	ABLE GRANTS	2,658,355		1,394,750	4,053,105	-
7	Startup Budget Adjustments - Deduct nonrecurring	(263,949)		(1,394,750)	(1,658,699)	-
8					-	-
9	TOTAL, ABLE GRANTS	2,394,406	-	-	2,394,406	-
10						
11	HIST. BLACK PRIVATE COLLEGES				-	-
12	Proviso Amounts:				-	-
13	Bethune-Cookman University	2,396,335		1,125,191	3,521,526	-
14	Edward Waters College	1,862,629		874,592	2,737,221	-
15	Florida Memorial University	2,075,045		974,331	3,049,376	-
16	Library Resources	89,204		41,886	131,090	-
17	Startup Budget Adjustments - Deduct nonrecurring			(3,016,000)	(3,016,000)	-
18					-	-
19	TOTAL, HIST. BLACK PRIVATE COLLEGES	6,423,213	-	-	6,423,213	-
20						
21	G/A-1ST ACCREDITED MEDICAL SCHL-UM				-	-
22	Proviso Amounts:				-	-
23	Cancer Research	970,797		459,339	1,430,136	-
24	PhD in Biomedical Science	557,152		263,621	820,773	-
25	College of Medicine	3,132,239		1,482,040	4,614,279	-
26	Startup Budget Adjustments - Deduct nonrecurring			(2,205,000)	(2,205,000)	-
27					-	-
28	TOTAL, G/A-1ST ACCREDITED MED SCHL-UM	4,660,188	-	-	4,660,188	-
29						
30	ACADEMIC PROGRAM CONTRACTS				-	-
31	Proviso Amounts:				-	-
32	University of Miami	299,782			299,782	-
33	Florida Institute of Technology	155,131			155,131	-
34	Barry University	84,215			84,215	-
35	Nova Southeastern University	47,246			47,246	-
36					-	-
37	TOTAL, ACADEMIC PROGRAM CONTRACTS	586,374	-	-	586,374	-
38						

Private Colleges and Universities

FY 2011-12 Base Budget

Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec
39 G/A-REG DIABETES CENTER-UM	400,018			400,018	-
40				-	-
41 TOTAL G/A-REG DIABETES CENTER-UM	400,018	-	-	400,018	-
42					
43 FL RESIDENT ACCESS GRANT	57,986,500		25,870,000	83,856,500	-
44 Startup Budget Adjustments - Deduct nonrecurring	(3,051,659)		(25,870,000)	(28,921,659)	-
45				-	-
46 TOTAL, FL RESIDENT ACCESS GRANT	54,934,841	-	-	54,934,841	-
47					
48 NOVA SE UNIV-HEALTH PROGRAMS				-	-
49 Proviso Amounts:				-	-
50 Osteopathy, Optometry, Pharmacy	3,162,732		1,675,000	4,837,732	-
51 Rural and Unmet Needs	98,100			98,100	-
52 Startup Budget Adjustments - Deduct nonrecurring			(1,675,000)	(1,675,000)	-
53				-	-
54 TOTAL, NOVA SE UNIV-HEALTH PROGRAMS	3,260,832	-	-	3,260,832	-
55					
56 LECOM/FLORIDA-HEALTH PROGRAMS	740,422		332,000	1,072,422	-
57 Startup Budget Adjustments - Deduct nonrecurring			(332,000)	(332,000)	-
58				-	-
59 TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS	740,422	-	-	740,422	-
60					
61 TOTAL, PRIVATE COLLEGES	75,544,787	-	-	75,544,787	-

Student Financial Aid

FY 2011-12 Base Budget

Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec
STATE PROGRAMS						
1	G/A-FL BRIGHT FUTURES PROGRAM	25,000,000	338,367,564	73,914,982	437,282,546	-
2	Startup Budget Adjustments - Deduct nonrecurring	(25,000,000)		(73,914,982)	(98,914,982)	-
3					-	-
4	TOTAL, G/A-FL BRIGHT FUTURES PROGRAM	-	338,367,564	-	338,367,564	-
5						
6	FIRST GENERATION MATCHING GRANTS		6,574,195		6,574,195	-
7					-	-
8	TOTAL, FIRST GENERATION MATCHING GRANTS	-	6,574,195	-	6,574,195	-
9						
10	PREPAID TUITION SCHOLARSHIP	3,108,087		912,500	4,020,587	-
11	Startup Budget Adjustments - Deduct nonrecurring			(912,500)	(912,500)	-
12					-	-
13	TOTAL, PREPAID TUITION SCHOLARSHIP	3,108,087	-	-	3,108,087	-
14						
15	G/A-MINORITY TEACHER SCHOLARSHIP	1,199,124		344,500	1,543,624	-
16	Startup Budget Adjustments - Deduct nonrecurring			(344,500)	(344,500)	-
17					-	-
18	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	1,199,124	-	-	1,199,124	-
19						
20	MARY MCLEOD BETHUNE SCHOLARSHIP	357,417		226,442	583,859	-
21					-	-
22	TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP	357,417	-	226,442	583,859	-
23						
24	STUDENT FINANCIAL AID				-	-
25	Proviso Amounts:				-	-
26	FSAG - Public	53,928,261	28,500,696	17,921,655	100,350,612	-
27	FSAG - Private	16,166,037			16,166,037	-
28	FSAG - Postsecondary	11,268,807			11,268,807	-
29	FSAG - Career Education	2,192,251			2,192,251	-
30	Children/Spouses of Deceased/Disabled Veterans	2,442,776			2,442,776	-
31	Florida Work Experience	1,569,922			1,569,922	-
32	Rosewood Family Scholarships	60,000			60,000	-
33	Startup Budget Adjustments - Deduct nonrecurring			(16,502,241)	(16,502,241)	-
34					-	-
35	TOTAL, STUDENT FINANCIAL AID	87,628,054	28,500,696	1,419,414	117,548,164	-
36						
37	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	58,974		37,236	96,210	-

Student Financial Aid

FY 2011-12 Base Budget

Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec
38					-	-
39	TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	58,974	-	37,236	96,210	-
40						
41	TRANSFER/FLORIDA EDUCATION FUND	2,007,694			2,007,694	-
42	Startup Budget Adjustments - Deduct nonrecurring	(100,000)			(100,000)	-
43					-	-
44	TOTAL, TRANSFER/FLORIDA EDUCATION FUND	1,907,694	-	-	1,907,694	-
45						
46	TOTAL, STUDENT FINANCIAL AID - STATE	94,259,350	373,442,455	1,683,092	469,384,897	-

Student Financial Aid

FY 2011-12 Base Budget

Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec
FEDERAL PROGRAMS						
1	COLLEGE ACCESS CHALLENGE GRANT PROGRAM			7,011,133	7,011,133	-
2					-	-
3	TOTAL, COLLEGE ACCESS CHALLENGE GRANT	-	-	7,011,133	7,011,133	-
4						
5	STUDENT FINANCIAL AID			2,563,089	2,563,089	-
6					-	-
7	TOTAL, STUDENT FINANCIAL AID	-	-	2,563,089	2,563,089	-
8						
9	TRANSFER/STUDENT LOAN DEFAULT FEES			6,500,000	6,500,000	-
10					-	-
11	TOTAL, TRANSFER/STUDENT LOAN DEFAULT FEES	-	-	6,500,000	6,500,000	-
12						
13	ROBERT BYRD HONORS SCHOLARSHIP			2,391,530	2,391,530	-
14					-	-
15	TOTAL, ROBERT BYRD HONORS SCHOLARSHIP	-	-	2,391,530	2,391,530	-
16						
17	TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	-	18,465,752	18,465,752	-

Board of Governors

FY 2011-12 Base Budget

	Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec
1	SALARIES & BENEFITS	53	3,068,755		1,975,119	5,043,874	-
2	Startup Budget Adjustments - Annualizations		5,555		3,158	8,713	-
3	Startup Budget Adjustments - Deduct nonrecurring				(1,284,000)	(1,284,000)	-
4						-	-
5	TOTAL, SALARIES & BENEFITS	53.0	3,074,310	-	694,277	3,768,587	-
6							
7	OTHER PERSONAL SERVICES		14,373		26,300	40,673	-
8	Startup Budget Adjustments - Deduct nonrecurring				(6,300)	(6,300)	-
9						-	-
10	TOTAL, OTHER PERSONAL SERVICES	-	14,373	-	20,000	34,373	-
11							
12	EXPENSES		518,977		466,799	985,776	-
13	Startup Budget Adjustments - Deduct nonrecurring				(190,000)	(190,000)	-
14						-	-
15	TOTAL, EXPENSES	-	518,977	-	276,799	795,776	-
16							
17	OPERATING CAPITAL OUTLAY		51,782		3,330	55,112	-
18	Startup Budget Adjustments - Deduct nonrecurring				(2,380)	(2,380)	-
19						-	-
20	TOTAL, OPERATING CAPITAL OUTLAY		51,782	-	950	52,732	-
21							
22	CONTRACTED SERVICES		11,982		73,000	84,982	-
23	Startup Budget Adjustments - Deduct nonrecurring				(50,000)	(50,000)	-
24						-	-
25	TOTAL, CONTRACTED SERVICES		11,982	-	23,000	34,982	-
26							
27	TR/DMS/HR SVCS/STW CONTRCT		22,025		2,990	25,015	-
28	Startup Budget Adjustments		(2,730)		(382)	(3,112)	-
29						-	-
30	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		19,295	-	2,608	21,903	-
31							
32	TOTAL, BOARD OF GOVERNORS	53.00	3,690,719	-	1,017,634	4,708,353	-
33							
34	SALARY RATE ADJUSTMENT						-
35							-
36							-
37							-
38	TOTAL, SALARY RATE ADJUSTMENTS					-	-

Overview of OPPAGA Higher Education Reports

Senate Budget Subcommittee on Higher Education Appropriations

Tim Elwell and Sabrina Hartley
OPPAGA



Overview

- Common Program Prerequisites
- Textbook Affordability

University Implementation and State Oversight of Common Program Prerequisites Has Improved (Report 10-43)

- Update of a 2008 OPPAGA that found significant problems with the implementation of the state's common program prerequisites policy
 - Universities were not consistently implementing common prerequisites for nearly two-thirds (65%) of programs we reviewed
 - Transfer students could be denied admission to university programs or required to take additional courses, which represents additional costs to the student and the state
 - The Board of Governors and Department of Education had not effectively monitored and enforced the common prerequisites policy
- Implementation and monitoring of the common prerequisites policy has greatly improved since our 2008 report

Florida's 2+2 System

First Two Years

Associate in Arts Degree
Florida College System

60 credit hours

- General education coursework
- Program prerequisites (major)
- Electives

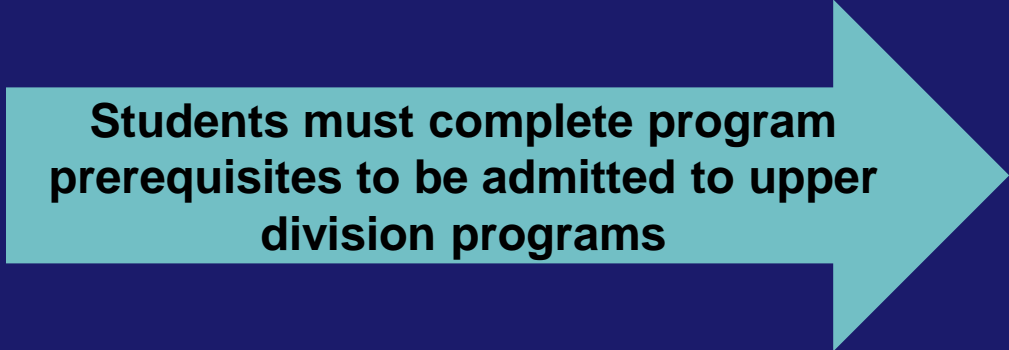


Last Two Years

Bachelor's Degree
State University System

60 credit hours

- Upper division coursework for specific degree majors
- Electives



Students must complete program prerequisites to be admitted to upper division programs



Common Prerequisites Policy Standardizes this

Universities Were Not Consistently Implementing Common Prerequisites (2008)

Degree Program	Florida A&M University	Florida Atlantic University	Florida Gulf Coast University	Florida International University	Florida State University	University of Central Florida	University of Florida	University of North Florida	University of South Florida	University of West Florida	Problem Rate by Programs
Accounting	X	X	X	X	X	X	X	X	X	X	100%
Biology	X	X	✓	X	X	X	X	X	✓	X	80%
Business Administration	X	X	X	X	X	X	X	✓	X	X	90%
Civil Engineering	X	X	✓	X	X	X	X	✓	✓	n/a	67%
Elementary Education	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0%
English	X	✓	✓	X	✓	✓	X	✓	✓	X	40%
Finance	n/a	X	X	X	X	X	X	✓	X	X	89%
History	X	X	✓	X	✓	X	X	✓	X	✓	60%
Hospitality	n/a	X	✓	X	X	✓	n/a	n/a	X	✓	57%
Marketing	n/a	X	X	X	X	X	X	✓	X	X	89%
Nursing	X	X	✓	X	✓	✓	X	✓	✓	X	50%
Political Science	X	X	✓	X	✓	X	X	X	✓	✓	60%
Psychology	X	X	✓	X	X	X	X	✓	X	✓	70%
Sociology	X	X	✓	X	✓	X	X	✓	X	n/a	67%
Problem Rate by University	91%	86%	29%	93%	57%	71%	92%	23%	57%	58%	

Universities Have Addressed Inconsistencies with the Common Prerequisites (2010)

Degree Program	Florida A&M University	Florida Atlantic University	Florida Gulf Coast University	Florida International University	Florida State University	University of Central Florida	University of Florida	University of North Florida	University of South Florida	University of West Florida	Problem Rate by Program ³
Accounting	☑ ¹	✓	✓	✓	✓	✓	✓	✓	✓	✓	0%
Biology	☑ ¹	☑ ²	✓	✓	✓	✓	✓	✓	✓	✓	0%
Business Administration	☑ ¹	✓	✓	✓	✓	✓	✓	✓	✓	✓	0%
English	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0%
Finance	N/A	✓	✓	✓	✓	✓	✓	✓	✓	✓	0%
Marketing	N/A	✓	✓	✓	✓	✓	✓	✓	✓	✓	0%
Problem Rate by University ³	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	

The Board of Governors and Department of Education Improved Oversight of the Common Prerequisites

- The board created an annual review process for the common prerequisites
 - Our prior report noted that the board and the department had not systematically monitored how the common prerequisites were implemented since the policy was established in 1996
- The board strengthened its communication with state universities about the common prerequisites
- The department has taken action to monitor transfer students' problems with the common prerequisites
 - Online system that allows students and colleges to communicate problems they encounter related to common prerequisites

**Florida Colleges and
Universities Are Addressing
Textbook Affordability
(Report 10-49)**

Overview

- Progress report for OPPAGA's 2008 examination of textbook costs and whether institutions were implementing cost containment efforts
 - Textbook costs increased faster than inflation and averaged about \$120 per course
 - Florida's colleges were using textbook cost containment mechanisms more than universities
- Since our review, the federal government and the Florida Legislature passed textbook affordability legislation and institutions have developed regulations and policies

Textbook Affordability – Congress

- The Higher Education Opportunity Act of 2008
 - required institutions and publishers to provide more information on textbook prices and revisions
 - required institutions to disclose the retail price and International Standard Book Number of every required and recommended material
 - required publishers to indicate whether textbooks are available in any other format and at what price
 - required publishers to supply textbooks in bundled and unbundled formats

Textbook Affordability – The Florida Legislature

- 2008 Legislature passed Ch. 2008-78, Laws of Florida
 - Prohibited college and university employees from receiving money for requiring a specific textbook
 - Allowed employees to accept free materials from publishers, royalties from publications, and honoraria for peer review services
 - Required colleges and universities to post required textbooks for all courses on their website no less than 30 days before first day of classes
 - Directed the State Board of Education and Board of Governors to adopt policies and procedures
- 2009 Legislature directed the Florida Distance Learning Consortium to develop a plan to promote and increase open access textbooks (digital texts that can be accessed on-line for free)

Florida Colleges and Universities Are Addressing Textbook Affordability

- The State Board of Education adopted rules to address/implement each legislative requirement in the Florida College System
- DOE established minimum text guidelines and requirements in rule and established a Textbook Affordability Workgroup
- The Board of Governors established a task force on textbook affordability and required universities to adopt regulations to establish textbook adoption procedures
- In 2009, the Orange Grove Texts Plus initiative was launched and offered approximately 170 open access texts

Textbook Affordability Monitoring Efforts

- DOE reports that it will monitor through surveys and college website reviews
 - first surveyed institutions in March 2010
 - no plan to regularly survey
- Board of Governors had no plans to monitor textbook regulation implementation – pointed to board of trustees as responsible for institutional compliance

Questions?



**The Florida Legislature's
Office of Program Policy Analysis
and Government Accountability
(OPPAGA)**

www.oppaga.state.fl.us

(850) 488-0021



Other States' Budget Reduction Strategies

Senate Budget Subcommittee on Higher Education Appropriations

Tim Elwell
Staff Director, Education
OPPAGA

Methodology

- Compiled education budget reduction strategies over the last three weeks from all 50 states
- Focused on FY 2010-11 strategies; some information on FY 2011-12 strategies as well
- Used third party sources to develop an initial list of strategies for each state
 - National Conference of State Legislatures
 - Southern Regional Education Board
- Asked other states' appropriations staff to verify our initial list and add other strategies as appropriate
- Some states were able to verify their information; others were not

Four Major Categories

1. Reductions in **general operating funds** for colleges, universities, and other postsecondary institutions
2. Reductions in funding for **student financial assistance** programs
3. Reductions in funding for **categorically funded**, earmarked, or specific programs
4. **Tuition policy** strategies

General Operating Funds Reduction Strategies

1. Overall reduction in general operating funds for institutions
2. Overall reduction in operating funds with specific requirements for how the reduction will be accomplished
3. Eliminate funding for specific institutions with low enrollments (proposed)

Overall Reductions in General Operating Funds

- 35 states made overall reductions in general operating funds
 - A few states targeted their reductions to specific systems (e.g., community colleges,...)
- The reductions ranged from 1.1% in Wisconsin to 14.5% in Iowa (universities)
- Overall reductions were often paired with cost saving measures (initiated by institutions, governing boards, or the state legislature)

Overall Reductions With Specific Required Decreases

- Nevada (6.9% overall reduction)
 - Suspended funding for longevity payments and merit pay increases for classified employees of the Nevada System of Higher Education
 - Included a 4.6% pay cut for non-tenured higher education employees

Eliminating State Funding for Specific Institutions

- Texas (Proposed by the House for 2011-12)
 - Eliminates state funding for 4 of the 50 community colleges in Texas; based on significant drops in student enrollments or contact hours at these four colleges over time

Cost Saving Measures Examples

- Employee furloughs or layoffs (4 states)
- Higher faculty workloads (3 states)
 - Utah estimates that increasing the number of instructional hours taught by faculty will allow it to reduce 545 faculty and staff positions
- Colorado increased employee contributions for health and retirement benefits
- Oklahoma authorized the refinancing of bonds for the university system's Master Lease Purchase and Endowed Chairs programs. The refinancing of the Master Lease program saved the state \$16.5 million in bond payments for Fiscal Year 2010-11

Cost Saving Measures Examples Continued

- South Carolina enacted regulatory reform bills that provide a variety of cost saving opportunities for institutions by allowing more flexibility in the areas of human resources, procurement, and maintenance and construction of capital projects
- South Carolina established a Commission on Higher Education Cost Reduction to identify and facilitate the implementation of practices and policies aimed at reducing the cost of providing higher education
- Iowa has proposed prohibiting sabbaticals for universities during Fiscal Year 2011-12, saving an estimated \$165,000
- Nevada has proposed for upcoming fiscal years to reduce overall funding but allow more flexibility in the use of revenues generated from non-state sources such as tuition and registration fees

Reductions in Student Financial Assistance

- 15 states reported reductions in state funding for student financial assistance
 - Need-based Aid Programs (8 states)
 - Merit-based Aid Programs (2 states)
 - Tuition assistance for students attending private institutions (3 states)
 - Nursing or health related scholarships (2 states)
 - Teacher scholarships (2 states)
 - Unspecified (7 states)
- Michigan reduced state funding for student financial assistance by 61%

Categorical Funding Reduction Strategies

- North Carolina made the following reductions to categorically funded programs
 - Reduced targeted funds for centers and institutes in the University of North Carolina system by \$14 million
 - Reduced aid to university hospitals by \$8 million
 - Reduced the university system advertising budget by \$2.5 million
- Pennsylvania eliminated the state funding provided to several universities/programs that were not state-owned or affiliated (they had been receiving state funding). Examples: Drexel University and Thomas Jefferson University Medical School
- Virginia reduced funding (\$2.0 million) for the Eminent Scholars Program

Tuition Policy Strategies

1. General tuition increases
2. Special fees - created or increased
3. Eliminate tuition waivers
4. Excess hours penalties

General Tuition Increases

- 12 states increased general tuition and fees
 - In many states, tuition rates are set by state governing boards or individual institutions
- Tuition increases ranged from 4% at Georgia's two year colleges to 56.4% at one Maryland community college
- Concerns over large tuition increases led South Carolina's Budget and Control Board to place a moratorium on campus construction projects at those colleges and universities that raised tuition by 7% or more

Special Fees and Tuition Waivers

- Georgia continued a special institutional fee, which ranged from \$100 per semester for students at two-year colleges to \$200 per semester for students at research universities
 - The Board of Regents created this temporary fee in 2008 to help institutions meet budgetary reductions – it has been re-established each year by the board as a part of its budget reduction strategies
- North Carolina repealed a tuition waiver for nonresident athletes on full scholarship, saving an estimated \$9.4 million
 - The state previously reimbursed the university system for loss of revenue due to these waivers

Excess Hours Penalties

- North Carolina increased to 50% the tuition surcharge for students exceeding 140 credit hours in a traditional four-year program in Fiscal Year 2010-11, saving an estimated \$1 million
- The Utah Legislature authorized institutions to absorb overall budget reductions (7%) where they felt they would have the least impact. However, the Legislature asked them to consider looking at covering more of the cost of instruction with tuition for those students who accumulate credit hours in excess of 125% of the number of hours required for graduation

Questions?



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