

COMMITTEE MEETING EXPANDED AGENDA

**BUDGET SUBCOMMITTEE ON HIGHER EDUCATION
APPROPRIATIONS**

**Senator Lynn, Chair
Senator Thrasher, Vice Chair**

MEETING DATE: Thursday, March 17, 2011
TIME: 8:30 —10:00 a.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Lynn, Chair; Senator Thrasher, Vice Chair; Senators Altman, Braynon, Detert, Hays, Joyner, Montford, Oelrich, Simmons, Siplin, and Wise

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Budget Work Session		



Improving Florida's Financial Aid System

Student Delegation

Muhammad Shakir-Delegation Chair

Antonio Morales- Delegate

Jacob Jackson-Delegate



Barriers: Student

- FAFSA can be complicated and difficult to complete which prevents a significant number of low-income students from submitting it
- Arcane and cumbersome financial aid policies and procedures at the institutional level can also serve as barriers

Source: From Access to Success

Barriers: Policy

- Over half of state financial aid is not need-based
- In the U.S., 59% of savings from the federal tuition tax deduction goes to those with household incomes over \$100,000
- Only 11% of savings from the tuition tax deduction goes to those with household incomes under \$50,000

Source: From Access to Success

Barrier: Policy

“At both public and private colleges in the U.S., aid to students from families earning over \$100,000 a year is increasing at a rate four to five times faster than aid to students whose families earn under \$20,000 a year.”

Source: From Access to Success

Barrier: Policy

- Bright Futures is an insufficient component of the financial aid package for low-income students. Low-income students must:
 - Receive Scholarships
 - Receive Government Pell Grant
 - Take out Student Loans
 - Receive Work Study and Find another Part-time job

Source: The Achievement Trap

Barrier: Policy

- Limits in overall freshman enrollment make it more difficult for students to get into Florida state universities
- Admissions standards are rising squeezing many low-income students out of the system

Source: The Achievement Trap

Barriers: Institutional

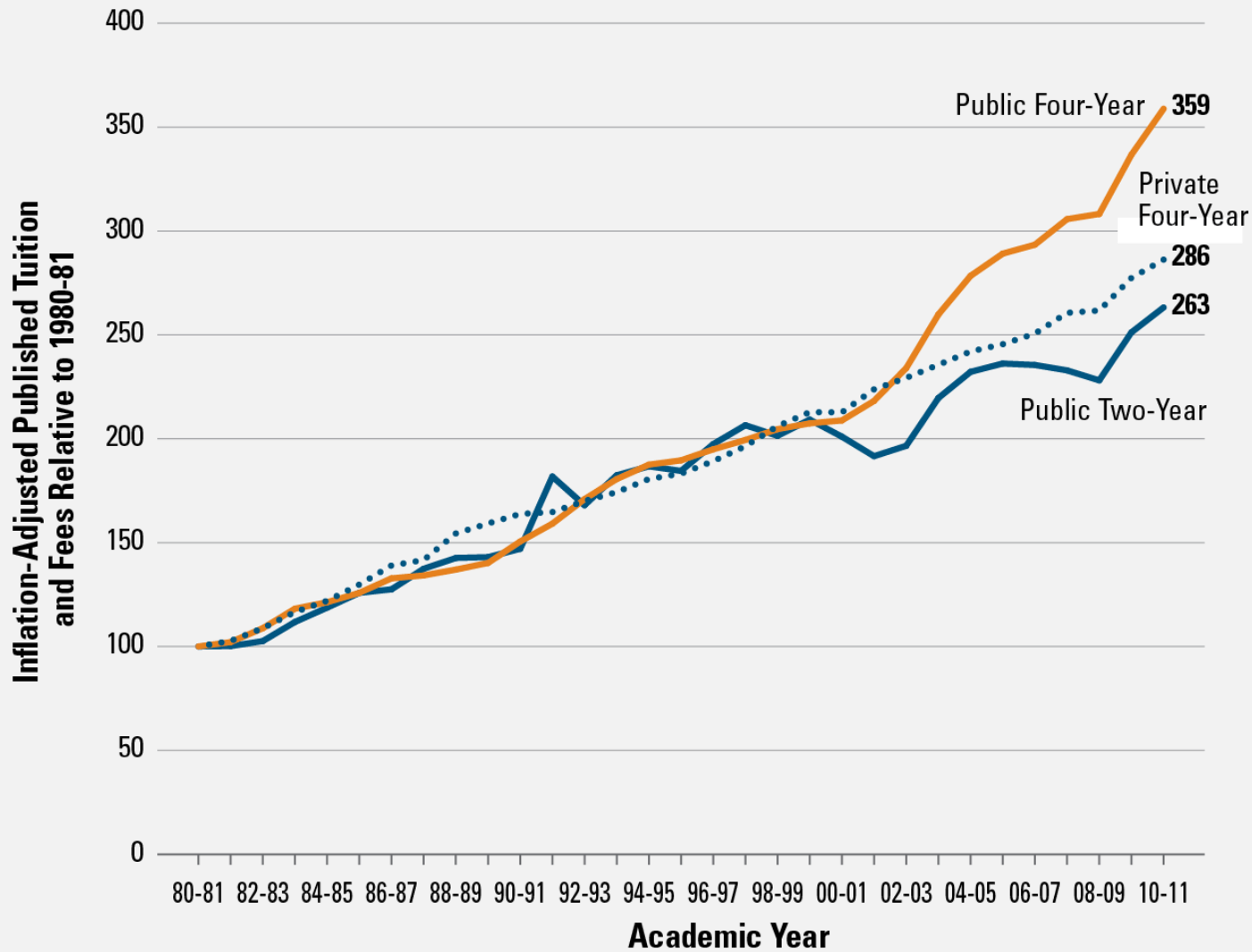
“A growing proportion of private and public financial aid goes to students who need it the least, through merit-based programs, tax incentives and institutional aid policies that favor higher-income students.”

Source: From Access to Success



www.floridacollegeaccess.com

Data



Source: Trends in College Pricing 2010

www.floridacollegeaccess.com

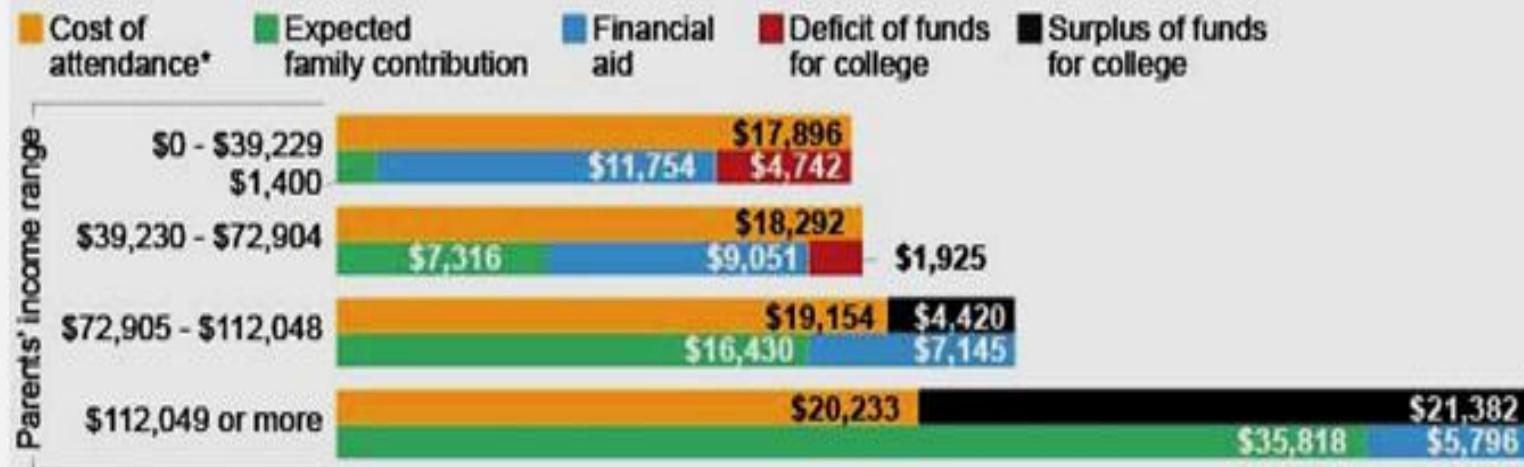


Data: Growing Discrepancy in Aid

The Poorer the Family, the Larger the Unmet Need for Financial Aid

To help pay college bills, many low-income students seek supplementary help from relatives and loans from private lenders even after receiving institutional financial aid. Students from wealthier families enjoy, on average, more than enough money to pay for college.

PUBLIC 4-YEAR COLLEGES



* Includes institutional costs like tuition, room, and board as well as additional expenses like books and transportation.
 Note: Figures are for full-time, dependent students attending one institution for nine months during the 2007-8 academic year. Dollar amounts are rounded. Students from wealthier families possess, on average, a surplus of financial resources compared with need because many of them receive financial help not based on need. This aid includes merit scholarships, some types of campus jobs, and unsubsidized federal student loans.

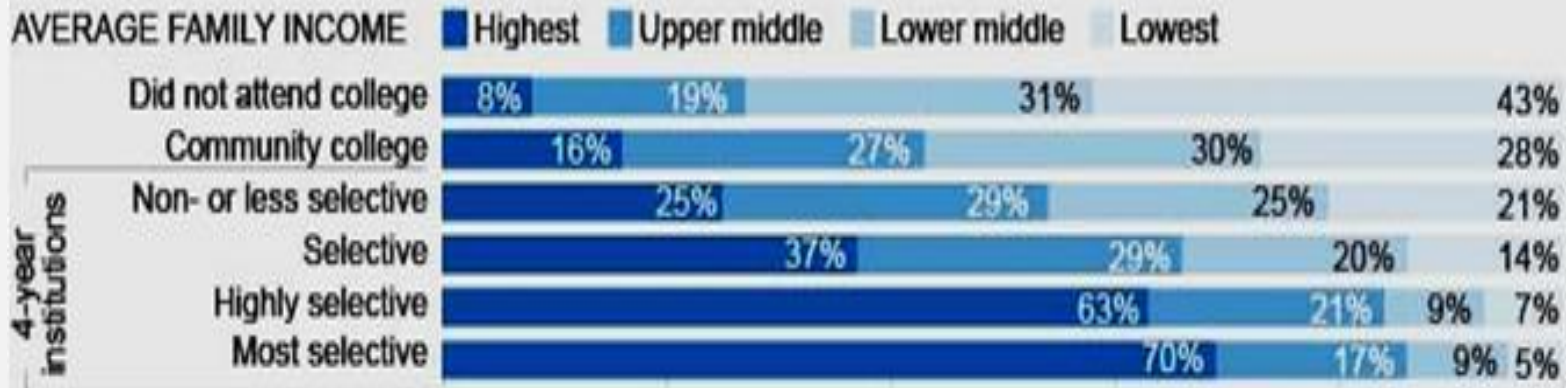
Source: Postsecondary Education Opportunity

Source: The Chronicle of Higher Education

Data: Growing Discrepancy in Aid

Selective Colleges Have Wealthier Students

These figures, from 2006, have changed very little since 1982, raising questions about the extent to which colleges offer poor students a path for upward mobility. Students attending selective colleges graduate at higher rates and earn more after graduation than do students at other institutions.



Note: Selectivity is defined here based on Barron's college rankings, which reflect test scores, secondary-school grades, and the percentage of applicants admitted. Percentages are rounded and so may not add to 100 percent. The highest income quartile describes families with \$85,000 and above, and the lowest, \$30,000 and below.

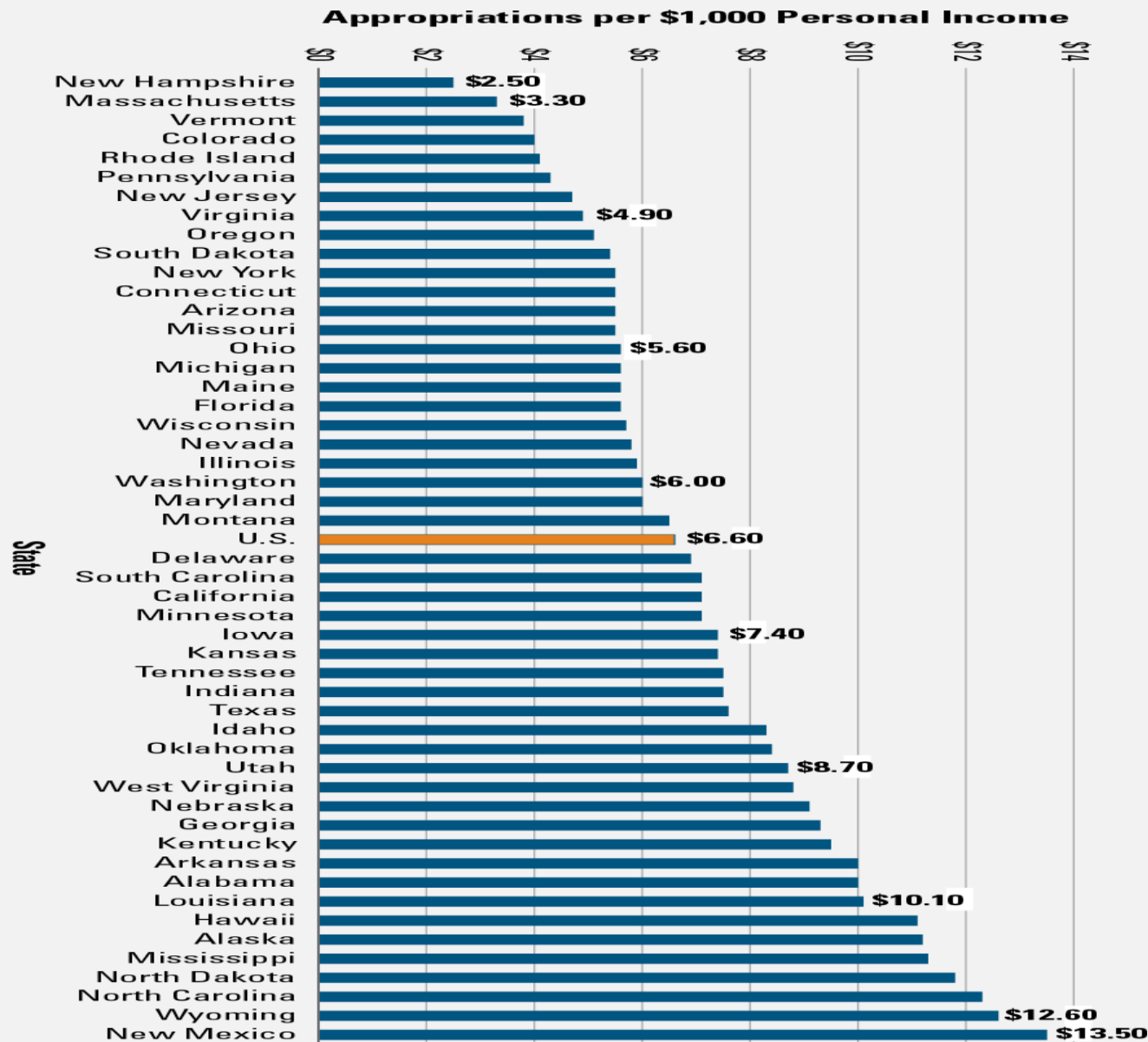
Source: Analysis by Georgetown U. Center on Education and the Workforce, in the Century Foundation's "Rewarding Strivers: Helping Low-Income Students Succeed in College"

Source: The Chronicle of Higher Education



www.floridacollegeaccess.com

Data: State Appropriations towards Education



www.floridacollegeaccess.com

Source: Trends in College Pricing 2010

Bright Futures

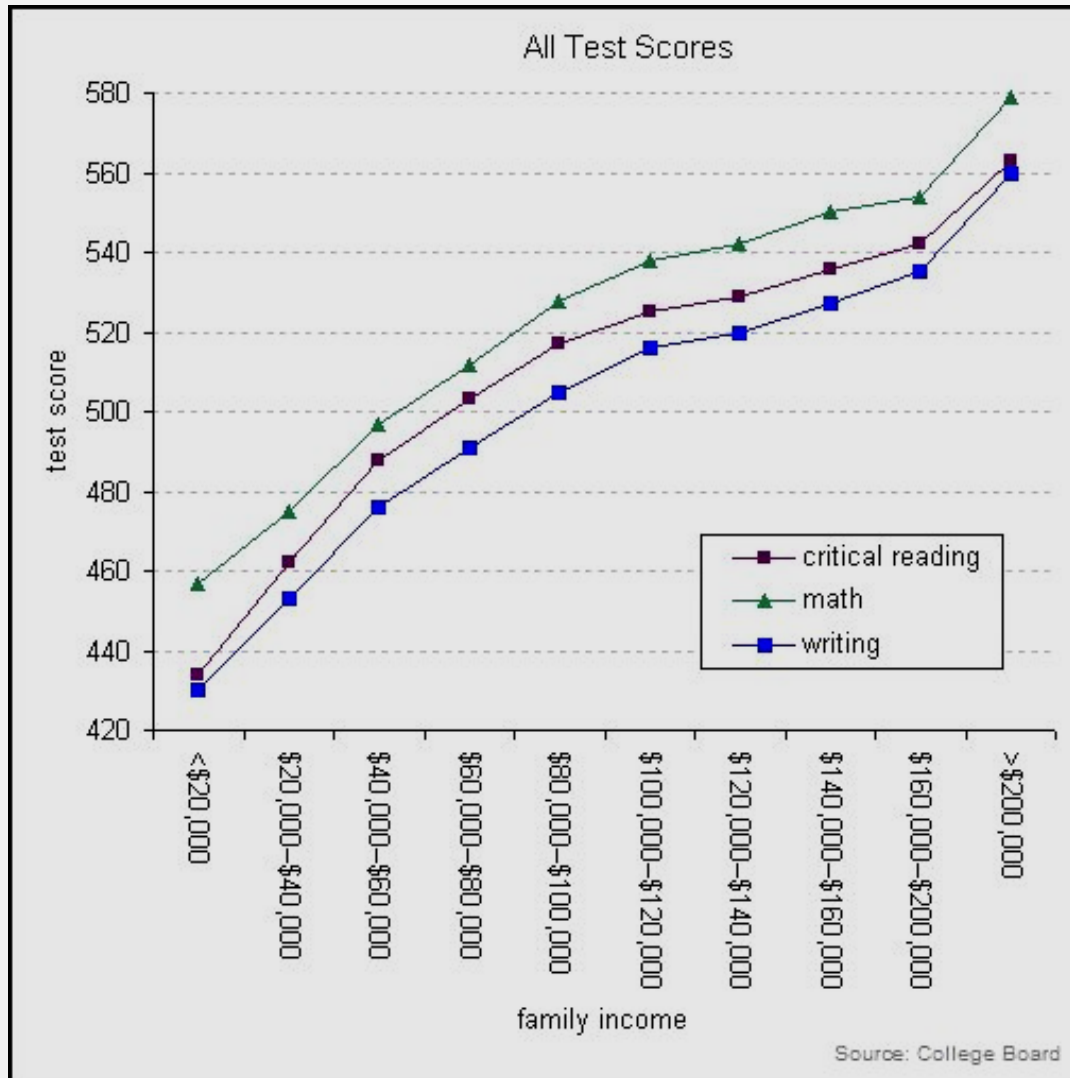
Test Score Requirements for Florida Academic Scholars and Florida Medallion Scholars (2010-11 high school graduates and later)

High School Graduation Year	SAT	ACT	Home Schooled Students (with undocumented GPA)	
			SAT	ACT
Florida Academic Scholars				
2010-11	1270	28	1270	28
2011-12	1270	28	1270	28
2012-13	1280	28	1280	28
2013-14 and thereafter	1290	29	1290	29
Florida Medallion Scholars				
2010-11	970	20	1070	23
2011-12	980	21	1070	23
2012-13	1020	22	1070	23
2013-14 and thereafter	1050	23	1100	24

Source: Florida Legislative Session 2010 Updates and Legislative History

www.floridacollegeaccess.com

Bright Futures



Source: College Board

www.floridacollegeaccess.com



Solutions

- The Florida Legislature should establish a trust fund to provide grants to students from middle-income families as defined by the U.S. Department of Education and provide a tax credit to corporations who contribute to the fund. Funds should be distributed following the Florida Student Assistance Grant model.
- The Florida Legislature should encourage institutions of higher education to reallocate a percentage of institutional aid to support students from middle income families who demonstrate unmet need.

Solutions

- The Florida Legislature should develop a new source of funding or reallocate existing resources to support students who are low-income, who are Pell eligible, and who meet a set of academic standards.
- The Florida Legislature should encourage institutions of higher education to develop and implement a financial aid appeals process designed to reconsider Expected Family Contributions during an unexpected emergency.

References

- Bright Futures Scholarship Program.(2010). *Florida Bright Futures Student Disbursement History by Ethnicity*. Retrieved from <http://www.floridastudentfinancialaid.org/ssfad/PDF/BFstats/BFReportsC.pdf>
- College Board Advocacy and Policy Center.(2010). *Trends in College Pricing 2010*. Retrieved from <http://trends.collegeboard.org>.
- Florida Student Scholarship and Grant Programs.(2010). *Florida Legislative Session 2010 Updates and Legislative History*. Retrieved from <http://www.floridastudentfinancialaid.org/SSFAD/home/latestInfo.htm>
- Grantmakers for Education.(2010). *From Access to Success: A Funders Guide to Ensuring More Americans Earn Postsecondary Degrees*. Retrieved from http://edfunders.org/downloads/GFEReports/GFE_FromAccessToSuccess_FundersGuide.pdf
- The Chronicle of Higher Education.(2010, September 19). *Socioeconomic Diversity: Advantage for Wealthy Students*.
- Dosal, Paul J. (2010). The Achievement Trap: The Plight of High-Achieving, Low-Income Students. *ENLACE Policy Research Brief*

From: TED SAUERBECK [<mailto:TEDSAUERBECK@AUD.STATE.FL.US>]
Sent: Wednesday, March 16, 2011 9:15 AM
To: Hamon, Kurt
Cc: JIM STULTZ
Subject: Committee questions

Kurt,

The following are answers to questions I was asked during the Senate Sub-committee on Higher Education Committee presentation on Monday, for which I wasn't sure what the answer was at the time of the presentation:

1. What State law authorizes colleges and universities to use purchasing credit cards? **Section 1001.64(4)(b), Florida Statutes, provides that each college board of trustees is authorized to adopt rules, procedures, and policies, related to various matters, including purchasing. Sections 1001.706(7)(a) and 1010.04(1)(b), Florida Statutes, provide that the Board of Governors shall adopt regulations pertaining to university purchasing. BOG Rule 18.001 provides each university board of trustees the authority to adopt regulations establishing basic criteria related to procurement, including procedures and practices to be used in acquiring commodities and contractual services. These laws provide college and university boards of trustees broad powers regarding purchasing, which would include the use of purchasing credit cards. We are not aware of any law that specifically addresses how purchasing cards are to be controlled.**
2. Does Daytona State College have a policy on ethics and, if so, does it reference Section 112.313, FS? Did the Board member sign any form acknowledging that he was aware of the College's ethics policy or the provisions of Section 112.313, FS? **College Policy 3.01 provides that "The Board and employees of the College shall become familiar with and comply with Florida Statutes 112.311 . . . regarding the Code of Ethics . . ." In addition, College Procedure 301 establishes standards for the work environment that College employees are expected to observe and promote as well as standards for each employee's own conduct. Neither College Policy 3.01 nor College Procedure 301 require Board members or College employees to sign a form regarding Section 112.313, Florida Statutes, or the College Policy or Procedure.**
3. Did we the Auditor General provide the Daytona State College report No. 2011-097 to the State attorney? **Upon the release of the audit report, we electronically submitted a copy of this report to the State Attorney, 7th Judicial Circuit, who has requested to receive a copy of all Daytona State College audit reports.**

Ted

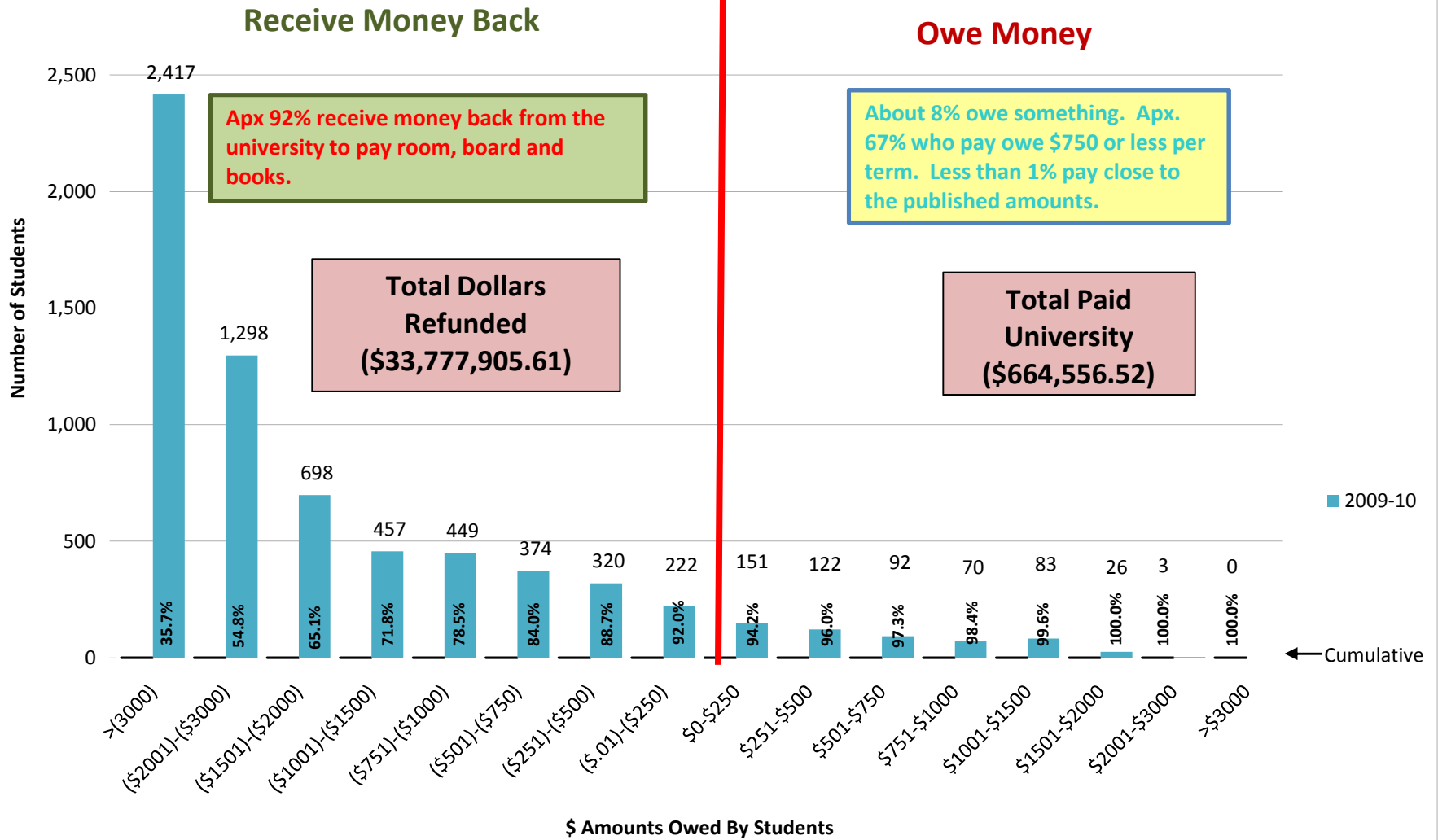
***Ted J. Sauerbeck
Deputy Auditor General
Auditor General's Office
850-487-4468***



Number of Pell Recipient Florida Undergraduate Students (n ~ 6,000) by Category of Amount Owed:

Excludes Loans and Excludes Prepaid Tuition - Fall 2009 and Spring 2010

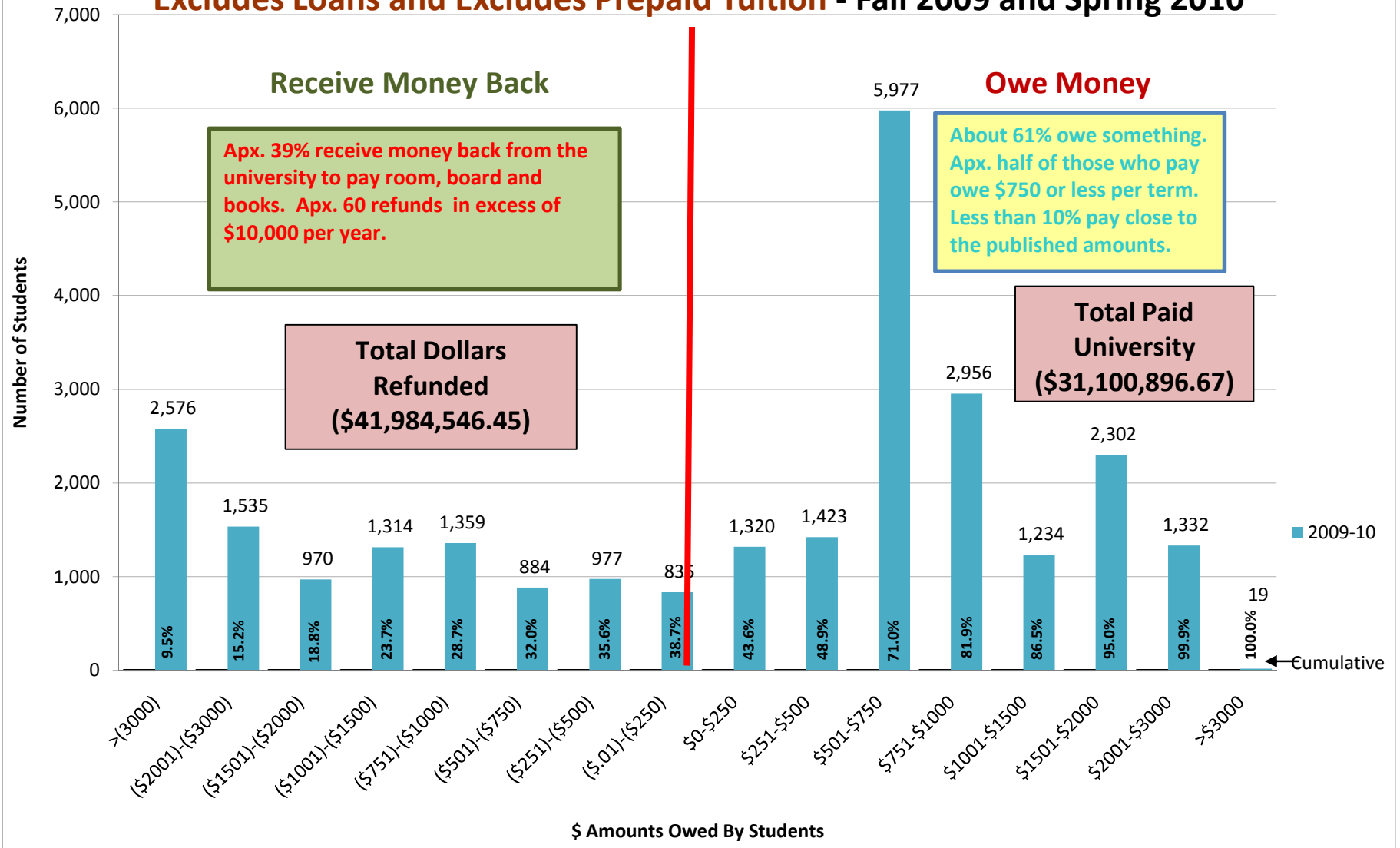
61.7% of students who receive Pell Grants also receive Bright Futures





Number of Florida Undergraduate Students (n ~ 27,000) by Category of Amount Owed:

Excludes Loans and Excludes Prepaid Tuition - Fall 2009 and Spring 2010



**How Much of Tuition and Fees are Covered by Non-Loan Financial Aid Awards for State University System Financial Aid Recipients and Aid Applicants?
(Fall 2009, Resident Undergraduates)**

University	Percentage of Students Who Get More Aid Than They Pay in Tuition and Fees, Fall Term	Percentage of Students Who Pay \$750 or Less in Tuition and Fees, Fall Term	Percentage of Students Who Pay More than \$750 in Tuition and Fees, Fall Term	% of Students in this Analysis with Bright Futures, Fall Term	% of Students in this Analysis with Institutional Aid, Fall Term	% of Students in this Analysis with Pell, Fall Term	% of Students in this Analysis with Prepaid Tuition Plans (i.e., exempt from Tuition Differential Fee), Fall Term	Average Fall Term Tuition and Fees
FAMU	47%	28%	26%	18%	10%	71%	4%	\$1,875
FAU	32%	26%	42%	42%	26%	46%	12%	\$1,983
FIU	36%	29%	36%	42%	35%	56%	9%	\$2,071
NCF	44%	43%	13%	86%	66%	26%	22%	\$1,788
UCF	27%	26%	47%	67%	24%	34%	18%	\$2,008
UF	51%	30%	19%	84%	29%	29%	25%	\$2,018
UNF	31%	22%	47%	56%	27%	35%	15%	\$1,963
USF	30%	26%	44%	55%	30%	42%	13%	\$2,087
UWF	34%	29%	37%	51%	28%	40%	9%	\$1,917
Grand Total	34%	27%	39%	61%	28%	39%	17%	\$1,968

* These 161,000 aid applicants and recipients Represent 82% of all resident undergraduates in the institutions shown.

* In other words, 18% of these resident undergraduates did not apply for any financial aid or receive any need- or non-need-based awards. (Of those, approximately 20% in fall 2009 had prepaid plans that exempted them from paying the tuition differential fee.)

Note: Financial aid awards in this analysis do not include loans, work-study, or prepaid plans and other family investments that are used to pay for university costs.

How Much of Tuition and Fees are Covered by Non-Loan Financial Aid Awards for State University System Pell Grant Recipients?

(Fall 2009, Resident Undergraduates with Pell Grants)

University	Percentage of Students Who Get More Aid Than They Pay in Tuition and Fees, Fall Term	Percentage of Students Who Pay \$750 or Less in Tuition and Fees, Fall Term	Percentage of Students Who Pay More than \$750 in Tuition and Fees, Fall Term	% of Students in this Analysis with Bright Futures, Fall Term	% of Students in this Analysis with Institutional Aid, Fall Term	% of Students in this Analysis with Prepaid Tuition Plans (i.e., exempt from Tuition Differential Fee), Fall Term	Average Fall Term Tuition and Fees
FAMU	60%	34%	6%	14%	7%	3%	\$1,875
FAU	62%	32%	6%	27%	34%	5%	\$1,983
FIU	59%	34%	6%	29%	42%	4%	\$2,071
NCF	92%	7%	1%	80%	68%	9%	\$1,788
UCF	68%	27%	5%	43%	38%	7%	\$2,008
UF	89%	10%	1%	69%	55%	10%	\$2,018
UNF	68%	26%	5%	34%	35%	7%	\$1,963
USF	60%	35%	6%	40%	40%	7%	\$2,087
UWF	72%	25%	4%	32%	27%	4%	\$1,917
Grand Total	67%	28%	5%	40%	39%	7%	\$1,968

* These data represent the 66,000 Pell recipients in the institutions shown.

Note: Financial aid awards in this analysis do not include loans, work-study, or prepaid plans and other family investments that are used to pay for university costs.

Higher Education Appropriations

FY 2011-12 Draft Senate Budget

	Delivery System	FTE	GR	EETF	Other Trust	Total	% Change with fees
1	District Workforce		352,608,812	9,806,261	118,697,324	481,112,397	-4.3%
2							
3	Florida College System		955,441,573	169,911,789	-	1,125,353,362	0.3%
4							
5	State University System		1,896,704,080	308,711,382	1,324,925,512	3,530,340,974	-2.6%
6							
7	Vocational Rehabilitation	1,007.0	49,600,102	-	150,772,153	200,372,255	-9.1%
8							
9	Blind Services	300.0	14,253,320	-	38,617,720	52,871,040	-8.4%
10							
11	Private Colleges & Universities		87,761,434	-	-	87,761,434	-23.0%
12							
13	Student Financial Aid - State		116,507,094	332,231,376	1,551,254	450,289,724	-23.2%
14							
15	Student Financial Aid - Federal		-	-	12,065,752	12,065,752	-34.7%
16							
17	Board of Governors	53.0	3,323,577	-	1,017,634	4,341,211	-30.4%
18							
19							
20	Committee Total	1,360.0	3,476,199,992	820,660,808	1,647,647,349	5,944,508,149	-4.3%

Workforce Education

FY 2011-12 Draft Senate Budget

Appropriation Category		GR	EETF	Other Trust	Total	Total NR	% Change
1	PERFORMANCE BASED INCENTIVES	5,152,850			5,152,850	-	
2	Startup Budget Adjustments				-	-	
3					-	-	
4	TOTAL, PERFORMANCE BASED INCENTIVES	5,152,850	-	-	5,152,850	-	0.0%
5							
6	G/A-ABE FED FLOW-THROUGH			47,625,538	47,625,538	-	
7	Startup Budget Adjustments - Deduct Nonrecurring			(6,073,066)	(6,073,066)	-	
8					-	-	
9	TOTAL, G/A-ABE FED FLOW-THROUGH	-	-	41,552,472	41,552,472	-	-12.8%
10							
11	WORKFORCE DEVELOPMENT	340,173,191	7,327,300	21,987,883	369,488,374	-	
12	Startup Budget Adjustments - Deduct Nonrecurring	(5,812,616)		(21,987,883)	(27,800,499)	-	
12a	Restore Nonrecurring	15,574,348			15,574,348	-	
12b	EETF Adjustment	(2,478,961)	2,478,961		-	-	
12c	Remove Co-enrollment FTE	(28,068,709)			(28,068,709)	-	
12d	Restore Funding Using Formula	28,068,709			28,068,709	-	
13		-			-	-	
14	TOTAL, WORKFORCE DEVELOPMENT	347,455,962	9,806,261	-	357,262,223	-	-3.3%
15							
16	G/A-VOCATIONAL FORMULA FUNDS			77,144,852	77,144,852	-	
17					-	-	
18	TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-	-	77,144,852	77,144,852	-	0.0%
19							
20	SKILL ASSESSMENT/TRAINING (READY TO WORK)	5,300,000			5,300,000	-	
21	Startup Budget Adjustments - Deduct Nonrecurring	(3,000,000)			(3,000,000)	-	
22	Transfer to Jobs Agency	(2,300,000)			(2,300,000)	-	
23	TOTAL, SKILL ASSESSMENT/TRAINING	-	-	-	-	-	-100.0%
24							
25	TOTAL, WORKFORCE EDUCATION	352,608,812	9,806,261	118,697,324	481,112,397	-	-4.7%
26							
27	TUITION REVENUE						
28	2010-11				38,049,983		
29	TOTAL BUDGET INCLUDING TUITION				519,162,380		-4.3%
30							

Florida College System

FY 2011-12 Draft Senate Budget

	GR	EETF	Other Trust	Total	Non-Rec	%
Appropriation Category						Change
1 G/A-COMM. COLLEGE LOTTERY FUNDS		126,959,158		126,959,158	-	
2 Startup Budget Adjustments				-	-	
2a EETF adjustment		42,952,631		42,952,631	-	
3				-	-	
4 TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS	-	169,911,789	-	169,911,789	-	33.8%
5						
6 G/A-COMM. COLLEGE PROGRAM FUND (CCPF)	904,119,526		83,045,378	987,164,904	-	
7 Startup Budget Adjustments - PY Facilities Annualization	1,681,712		0	1,681,712	-	
8 Startup Budget Adjustments - Deduct Nonrecurring	(8,151,079)		(83,045,378)	(91,196,457)	-	
8a Restore Nonrecurring	89,514,745			89,514,745	-	
8b New Space	4,950,500			4,950,500	-	
8c Remove Co-enrollment FTE	(699,792)			(699,792)	-	
8d Restore Funding Using Formula	699,792			699,792	-	
8e EETF Adjustment	(42,952,631)			(42,952,631)	-	
10				-	-	
11 TOTAL, G/A-COMM. COLLEGE PROGRAM FUND	949,162,773	-	-	949,162,773	-	-3.8%
12						
13 COMMISSION ON COMMUNITY SERVICE	566,251			566,251	-	
14 Align Appropriations with Revenue Estimates	(56,625)			(56,625)	-	
14a				-	-	
15 TOTAL, COMMISSION ON COMMUNITY SERVICE	509,626	-	-	509,626	-	-10.0%
16						
17 G/A-DISTANCE LEARNING	316,675			316,675	-	
18 Align Appropriations with Revenue Estimates	(47,501)			(47,501)	-	
18a				-	-	
19 TOTAL, G/A-DISTANCE LEARNING	269,174	-	-	269,174	-	-15.0%
20						
21 G/A-FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS	5,000,000			5,000,000	-	
22 Startup Budget Adjustments - Deduct Nonrecurring	(5,000,000)			(5,000,000)	-	
22a Incentive Funding	5,500,000			5,500,000	-	
23				-	-	
24 TOTAL, G/A-2+2 PARTNERSHIPS	5,500,000	-	-	5,500,000	-	10.0%
25						
26 TOTAL, FLORIDA COLLEGE SYSTEM	955,441,573	169,911,789	-	1,125,353,362	-	0.5%
27						
28 TUITION REVENUE						
29 FY 2010-11				840,029,733		
30 TOTAL BUDGET INCLUDING TUITION				1,965,383,095		0.3%

State Universities

FY 2011-12 Draft Senate Budget

	GR	EETF	Other Trust	Total	Non-Rec	%
Appropriation Category						Change
1 G/A-MOFFITT CANCER CENTER	9,114,381		1,775,400	10,889,781	-	
2 Startup Budget Adjustments - Deduct Nonrecurring			(1,775,400)	(1,775,400)	-	
2a Align Appropriations with Revenue Estimates	(3,669,490)			(3,669,490)	-	
3				-	-	
4 TOTAL, G/A-MOFFITT CANCER CENTER	5,444,891	-	-	5,444,891	-	-50.0%
5						
6 G/A-EDUCATION & GENERAL ACTIVITIES	1,534,196,753	203,274,204	1,356,500,461	3,093,971,418	-	
7 Startup Budget Adjustments - Annualizations	8,759,821		13,644,599	22,404,420	-	
8 Startup Budget Adjustments - Deduct Nonrecurring	(31,335,697)		(129,012,316)	(160,348,013)	-	
8a Align Appropriations with Revenue Estimates	(93,228,375)			(93,228,375)	-	
8b Restore Nonrecurring - Directed to STEM Incentive	142,865,810			142,865,810	-	
8c New Space	19,969,479			19,969,479	-	
8d EETF Adjustment	(78,040,295)	78,040,295		-	-	
8e Restore Nonrecurring IHMC/State University Partnership - UCF	90,000			90,000	-	No fees
9				-	-	-8.1%
10 TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	1,503,277,496	281,314,499	1,241,132,744	3,025,724,739	-	-2.2%
11						
12 G/A-IFAS	118,501,199	12,533,877		131,035,076	-	
13 Startup Budget Adjustments - Annualizations	451,595			451,595	-	
14				-	-	
15 TOTAL, G/A-IFAS	118,952,794	12,533,877	-	131,486,671	-	0.3%
16						
17 G/A-USF MEDICAL CENTER	54,052,480	8,461,475	41,401,818	103,915,773	-	
18 Startup Budget Adjustments - Annualizations	133,881		257,885	391,766	-	
19 Startup Budget Adjustments - Deduct Nonrecurring	(1,000,000)		(4,351,772)	(5,351,772)	-	
19a Restore Nonrecurring	5,351,772			5,351,772	-	No fees
20				-	-	-7.8%
21 TOTAL, G/A-USF MEDICAL CENTER	58,538,133	8,461,475	37,307,931	104,307,539	-	0.4%
22						
23 G/A-UF HEALTH CENTER	96,167,285	5,796,416	39,002,689	140,966,390	-	
24 Startup Budget Adjustments - Annualizations	314,481			314,481	-	
25 Startup Budget Adjustments - Deduct Nonrecurring	(2,000,000)		(6,927,333)	(8,927,333)	-	
25a Restore Nonrecurring	7,927,333			7,927,333	-	No fees
26				-	-	-7.9%
27 TOTAL, G/A-UF HEALTH CENTER	102,409,099	5,796,416	32,075,356	140,280,871	-	-0.5%
28						
29 G/A-FSU MEDICAL SCHOOL	35,588,564	605,115	13,065,585	49,259,264	-	
30 Startup Budget Adjustments - Annualizations	65,260			65,260	-	
31 Startup Budget Adjustments - Deduct Nonrecurring	(1,000,000)		(2,858,522)	(3,858,522)	-	
31a Restore Nonrecurring	3,858,522			3,858,522	-	No fees
32				-	-	-9.7%
33 TOTAL, G/A-FSU MEDICAL SCHOOL	38,512,346	605,115	10,207,063	49,324,524	-	0.1%

State Universities

		FY 2011-12 Draft Senate Budget				%
Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	Change
34						
35	G/A-UCF MEDICAL SCHOOL	20,710,194		2,978,849	23,689,043	-
36	Startup Budget Adjustments - Annualizations	34,574			34,574	-
37	Startup Budget Adjustments - Deduct Nonrecurring	(1,000,000)		(661,664)	(1,661,664)	-
37a	Restore Nonrecurring	1,661,664			1,661,664	-
38						No fees
39	TOTAL, G/A-UCF MEDICAL SCHOOL	21,406,432	-	2,317,185	23,723,617	-
40						-7.6%
41	G/A-FIU MEDICAL SCHOOL	25,210,077		2,726,413	27,936,490	-
42	Startup Budget Adjustments - Annualizations	28,221			28,221	-
43	Startup Budget Adjustments - Deduct Nonrecurring	(1,000,000)		(859,244)	(1,859,244)	-
43a	Restore Nonrecurring	1,859,244			1,859,244	-
44						No fees
45	TOTAL, G/A-FIU MEDICAL SCHOOL	26,097,542	-	1,867,169	27,964,711	-
46						-7.0%
47	G/A-STUDENT FINANCIAL AID	16,800,890			16,800,890	-
48	Startup Budget Adjustments				-	-
48a	Transfer to FSAG Public Need-based Aid	(16,800,890)			(16,800,890)	-
49					-	-
50	TOTAL, G/A-STUDENT FINANCIAL AID	-	-	-	-	-
51						-100.0%
52	UNIV RES COMERCIALIZATION PROGRAM	2,000,000			2,000,000	-
53	Startup Budget Adjustments - Deduct Nonrecurring	(2,000,000)			(2,000,000)	-
54					-	-
55	TOTAL, UNIV RES COMERCIALIZATION PROGRAM	-	-	-	-	-
56						-100.0%
57	G/A-INST HUMAN & MACHINE COGNITION	1,010,453		492,500	1,502,953	-
58	Startup Budget Adjustments - Deduct Nonrecurring			(492,500)	(492,500)	-
58a	Align Appropriations with Revenue Estimates	(151,568)			(151,568)	-
59					-	-
60	TOTAL, G/A-INST HUMAN & MACHINE COGNITION	858,885	-	-	858,885	-
61						-42.9%
62	RISK MANAGEMENT INSURANCE	20,969,432		18,064	20,987,496	-
63	Startup Budget Adjustments - Annualizations				-	-
64					-	-
65	TOTAL, RISK MANAGEMENT INSURANCE	20,969,432	-	18,064	20,987,496	-
66						0.0%
67	G/A-DISTANCE LEARNING	278,859			278,859	-
68	Startup Budget Adjustments				-	-
68a	Align Appropriations with Revenue Estimates	(41,829)			(41,829)	-
69					-	-
70	TOTAL, DISTANCE LEARNING	237,030	-	-	237,030	-
						-15.0%

State Universities

		FY 2011-12 Draft Senate Budget				%	
Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	Change
71							No fees
72							-7.6%
73	TOTAL, STATE UNIVERSITIES with fees	1,896,704,080	308,711,382	1,324,925,512	3,530,340,974	-	-2.6%

Division of Vocational Rehabilitation

		FY 2011-12 Draft Senate Budget					%	
Appropriation Category		FTE	GR	EETF	Other Trust	Total	Non-Rec	Change
1	SALARIES AND BENEFITS	1,007.0	9,570,530		41,140,826	50,711,356	-	
2	Startup Budget Adjustments - Annualizations		35,717		150,581	186,298	-	
3						-	-	
4	TOTAL, SALARIES AND BENEFITS	1,007.0	9,606,247	-	41,291,407	50,897,654	-	0.4%
5								
6	OTHER PERSONAL SERVICES				1,802,195	1,802,195	-	
7	Startup Budget Adjustments - Deduct Nonrecurring				(732,066)	(732,066)	-	
8						-	-	
9	TOTAL, OTHER PERSONAL SERVICES		-	-	1,070,129	1,070,129	-	-40.6%
10								
11	EXPENSES		6,686		11,320,054	11,326,740	-	
12	Startup Budget Adjustments - Deduct Nonrecurring				(477,883)	(477,883)	-	
12a	Realignment of Federal Budget for Specialized Client Needs				(98,496)	(98,496)	-	
13						-	-	
14	TOTAL, EXPENSES		6,686	-	10,743,675	10,750,361	-	-5.1%
15								
16	G/A-ADULT DISABILITY FUNDS		13,831,812			13,831,812	-	
17	Startup Budget Adjustments					-	-	
17a	Align Appropriations with Revenue Estimates		(2,074,772)			(2,074,772)	-	
18						-	-	
19	TOTAL, G/A-ADULT DISABILITY FUNDS		11,757,040	-	-	11,757,040	-	-15.0%
20								
21	G/A-FL ENDOWMENT/VOCATIONAL REHAB		315,160			315,160	-	
22	Startup Budget Adjustments					-	-	
23						-	-	
24	TOTAL, G/A-FL ENDOWMENT/ VOCATIONAL REHAB		315,160	-	-	315,160	-	0.0%
25								
26	OPERATING CAPITAL OUTLAY				530,587	530,587	-	
27	Startup Budget Adjustments					-	-	
28						-	-	
29	TOTAL, OPERATING CAPITAL OUTLAY		-	-	530,587	530,587	-	0.0%
30								
31	CONTRACTED SERVICES		444,415		8,570,047	9,014,462	-	
32	Startup Budget Adjustments				(1,154,008)	(1,154,008)	-	
32a	Realignment of Federal Budget for Specialized Client Needs				3,712,195	3,712,195	-	
32b						-	-	
34	TOTAL, CONTRACTED SERVICES		444,415	-	11,128,234	11,572,649	-	28.4%
35								

Division of Vocational Rehabilitation

		FY 2011-12 Draft Senate Budget					%	
Appropriation Category		FTE	GR	EETF	Other Trust	Total	Non-Rec	Change
36	INDEPENDENT LIVING SERVICES		1,232,004		4,582,359	5,814,363	-	
37						-	-	
38	TOTAL, INDEPENDENT LIVING SERVICES		1,232,004	-	4,582,359	5,814,363	-	0.0%
39								
40	PURCHASED CLIENT SERVICES		26,018,630		99,121,046	125,139,676	-	
41	Startup Budget Adjustments - Deduct Nonrecurring				(15,619,491)	(15,619,491)	-	
41a	Realignment of Federal Budget for Specialized Client Needs				(3,703,388)	(3,703,388)	-	
42						-	-	
43	TOTAL, PURCHASED CLIENT SERVICES		26,018,630	-	79,798,167	105,816,797	-	-15.4%
44								
45	RISK MANAGEMENT INSURANCE				373,232	373,232	-	
46						-	-	
47	TOTAL, RISK MANAGEMENT INSURANCE		-	-	373,232	373,232	-	0.0%
48								
48a	TENANT BROKER COMMISSIONS							
48b	Tenant Broker Services				35,366	35,366	35,366	
48c						-	-	
48d	TOTAL, TENANT BROKER COMMISSIONS		-	-	35,366	35,366	35,366	
48e								
49	TR/DMS/HR SVCS/STATEWIDE CONTRACT		74,883		314,949	389,832	-	
50	Startup Budget Adjustments		(9,279)		(40,288)	(49,567)	-	
51						-	-	
52	TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT		65,604	-	274,661	340,265	-	-12.7%
53								
54	DATA PROCESSING - OTHER DP SERVICES		154,316		585,100	739,416	-	
55	Startup Budget Adjustments - Deduct Nonrecurring				(69,338)	(69,338)	-	
55a	Realignment of Federal Budget for Specialized Client Needs				98,496	98,496	-	
56						-	-	
57	TOTAL, OTHER DP SERVICES		154,316	-	614,258	768,574	-	3.9%
58								
59	EDUCATION TECHNOLOGY / INFORMATION SERVICES				338,407	338,407	-	
60	Startup Budget Adjustments - Annualizations				478	478	-	
60a	Realignment of Federal Budget for Specialized Client Needs				(8,807)	(8,807)	-	
61						-	-	
62	TOTAL, ED TECHNOLOGY / INFORMATION SERVICES		-	-	330,078	330,078	-	-2.5%
63								
64	TOTAL, VOCATIONAL REHABILITATION	1,007.0	49,600,102	-	150,772,153	200,372,255	35,366	-9.1%

Division of Blind Services

FY 2011-12 Draft Senate Budget

	Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	% Change
1	SALARIES AND BENEFITS	300.0	4,093,301		9,623,779	13,717,080	-	
2	Startup Budget Adjustments - Annualizations		16,110		37,257	53,367	-	
3						-	-	
4	TOTAL, SALARIES AND BENEFITS	300.0	4,109,411	-	9,661,036	13,770,447	-	0.4%
5								
6	OTHER PERSONAL SERVICES		145,801		300,401	446,202	-	
7						-	-	
8	TOTAL, OTHER PERSONAL SERVICES		145,801	-	300,401	446,202	-	0.0%
9								
10	EXPENSES		416,456		2,689,136	3,105,592	-	
11						-	-	
12	TOTAL, EXPENSES		416,456	-	2,689,136	3,105,592	-	0.0%
13								
14	G/A-COMM. REHAB FACILITIES		847,347		4,522,207	5,369,554	-	
15						-	-	
16	TOTAL, G/A-COMM. REHAB FACILITIES		847,347	-	4,522,207	5,369,554	-	0.0%
17								
18	OPERATING CAPITAL OUTLAY		54,294		235,198	289,492	-	
19						-	-	
20	TOTAL, OPERATING CAPITAL OUTLAY		54,294	-	235,198	289,492	-	0.0%
21								
22	FOOD PRODUCTS				200,000	200,000	-	
23						-	-	
24	TOTAL, FOOD PRODUCTS		-	-	200,000	200,000	-	0.0%
25								
26	ACQUISITION OF MOTOR VEHICLES				100,000	100,000	-	
27						-	-	
28	TOTAL, ACQUISITION OF MOTOR VEHICLES		-	-	100,000	100,000	-	0.0%
29								
30	G/A-CLIENT SERVICES		8,522,011		21,647,013	30,169,024	-	
31	Startup Budget Adjustments - Deduct nonrecurring		-		(4,887,771)	(4,887,771)	-	
32						-	-	
33	TOTAL, G/A-CLIENT SERVICES		8,522,011	-	16,759,242	25,281,253	-	-16.2%
34								
35	CONTRACTED SERVICES		56,140		425,000	481,140	-	
36						-	-	
37	TOTAL, CONTRACTED SERVICES		56,140	-	425,000	481,140	-	0.0%
38								

Division of Blind Services

FY 2011-12 Draft Senate Budget

	Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	%	Change
39	RISK MANAGEMENT INSURANCE		8,326		322,681	331,007	-		
40						-	-		
41	TOTAL, RISK MANAGEMENT INSURANCE		8,326	-	322,681	331,007	-		0.0%
42									
43	LIBRARY SERVICES		89,735		100,000	189,735	-		
44						-	-		
45	TOTAL, LIBRARY SERVICES		89,735	-	100,000	189,735	-		0.0%
46									
47	VEND STANDS-EQUIP & SUPP				2,095,000	2,095,000	-		
48						-	-		
49	TOTAL, VEND STANDS-EQUIP & SUPP		-	-	2,095,000	2,095,000	-		0.0%
50									
50a	TENANT BROKER COMMISSIONS					-	-		
50b	Tenant Broker Services				11,150	11,150	11,150		
50c						-	-		
50d	TOTAL, TENANT BROKER COMMISSIONS		-	-	11,150	11,150	11,150		
50d									
51	TR/DMS/HR SVCS/STATEWIDE CONTRACT		4,336		113,364	117,700	-		
52	Startup Budget Adjustments		(537)		(14,502)	(15,039)	-		
53						-	-		
54	TOTAL, TR/DMS/HR SVCS/STATE CONTRACT		3,799	-	98,862	102,661	-		-12.8%
55									
56	OTHER DATA PROCESSING SERVICES				923,280	923,280	-		
57						-	-		
58	TOTAL, OTHER DATA PROCESS SERVICES		-	-	923,280	923,280	-		0.0%
59									
60	REGIONAL DATA CENTERS-SUS				5,838	5,838	-		
61						-	-		
62	TOTAL, REGIONAL DATA CENTERS-SUS		-	-	5,838	5,838	-		0.0%
63									
64	DPS: ED TECH / INFO SERVICES				168,451	168,451	-		
65	Startup Budget Adjustments - Annualizations				238	238	-		
66						-	-		
67	TOTAL, ED TECH / INFO SERVICES		-	-	168,689	168,689	-		0.1%
68									
69	TOTAL, BLIND SERVICES	300.0	14,253,320	-	38,617,720	52,871,040	11,150		-8.4%
70									

Private Colleges and Universities

FY 2011-12 Draft Senate Budget

%

Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	Change
G/A-MED TRG/SIMULATION LAB	2,144,493		633,000	2,777,493	-	
Startup Budget Adjustments - Deduct Nonrecurring			(633,000)	(633,000)	-	
Align Appropriations with Revenue Estimates	(755,747)			(755,747)		
				-	-	
TOTAL, G/A-MED TRG/SIMULATION LAB	1,388,746	-	-	1,388,746	-	-50.0%
ABLE GRANTS	2,658,355		1,394,750	4,053,105	-	
Startup Budget Adjustments - Deduct Nonrecurring	(263,949)		(1,394,750)	(1,658,699)	-	
Restore Nonrecurring	1,050,733			1,050,733	-	
College Reclassification	(800,628)			(800,628)	-	
				-	-	
TOTAL, ABLE GRANTS	2,644,511	-	-	2,644,511	-	-34.8%
HIST. BLACK PRIVATE COLLEGES				-	-	
Proviso Amounts:				-	-	
Bethune-Cookman University	2,396,335		1,125,191	3,521,526	-	
Edward Waters College	1,862,629		874,592	2,737,221	-	
Florida Memorial University	2,075,045		974,331	3,049,376	-	
Library Resources	89,204		41,886	131,090	-	
Startup Budget Adjustments - Deduct Nonrecurring			(3,016,000)	(3,016,000)	-	
Align Appropriations with Revenue Estimates	(1,703,606)			(1,703,606)	-	
				-	-	
TOTAL, HIST. BLACK PRIVATE COLLEGES	4,719,607	-	-	4,719,607	-	-50.0%
G/A-1ST ACCREDITED MEDICAL SCHL-UM				-	-	
Proviso Amounts:				-	-	
Cancer Research	970,797		459,339	1,430,136	-	
PhD in Biomedical Science	557,152		263,621	820,773	-	
College of Medicine	3,132,239		1,482,040	4,614,279	-	
Startup Budget Adjustments - Deduct Nonrecurring			(2,205,000)	(2,205,000)	-	
Align Appropriations with Revenue Estimates	(1,227,594)			(1,227,594)	-	
				-	-	
TOTAL, G/A-1ST ACCREDITED MED SCHL-UM	3,432,594	-	-	3,432,594	-	-50.0%
ACADEMIC PROGRAM CONTRACTS				-	-	
Proviso Amounts:				-	-	
University of Miami	299,782			299,782	-	
Florida Institute of Technology	155,131			155,131	-	
Barry University	84,215			84,215	-	
Nova Southeastern University	47,246			47,246	-	

Private Colleges and Universities

		FY 2011-12 Draft Senate Budget					%
Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	Change
35a	Align Appropriations with Revenue Estimates	(293,187)			(293,187)	-	
36					-	-	
37	TOTAL, ACADEMIC PROGRAM CONTRACTS	293,187	-	-	293,187	-	-50.0%
38							
39	G/A-REG DIABETES CENTER-UM	400,018			400,018	-	
39a	Align Appropriations with Revenue Estimates	(200,009)			(200,009)	-	
40					-	-	
41	TOTAL G/A-REG DIABETES CENTER-UM	200,009	-	-	200,009	-	-50.0%
42							
43	FL RESIDENT ACCESS GRANT	57,986,500		25,870,000	83,856,500	-	
44	Startup Budget Adjustments - Deduct Nonrecurring	(3,051,659)		(25,870,000)	(28,921,659)	-	
44a	Restore Nonrecurring	16,343,184			16,343,184	-	
44b	College Reclassification	800,628			800,628	-	
45					-	-	
46	TOTAL, FL RESIDENT ACCESS GRANT	72,078,653	-	-	72,078,653	-	-14.0%
47							
48	NOVA SE UNIV-HEALTH PROGRAMS				-	-	
49	Proviso Amounts:				-	-	
50	Osteopathy, Optometry, Pharmacy	3,162,732		1,675,000	4,837,732	-	
51	Rural and Unmet Needs	98,100			98,100	-	
52	Startup Budget Adjustments - Deduct Nonrecurring			(1,675,000)	(1,675,000)	-	
52a	Align Appropriations with Revenue Estimates	(792,916)			(792,916)	-	
53					-	-	
54	TOTAL, NOVA SE UNIV-HEALTH PROGRAMS	2,467,916	-	-	2,467,916	-	-50.0%
55							
56	LECOM/FLORIDA-HEALTH PROGRAMS	740,422		332,000	1,072,422	-	
57	Startup Budget Adjustments - Deduct Nonrecurring			(332,000)	(332,000)	-	
57a	Align Appropriations with Revenue Estimates	(204,211)			(204,211)	-	
58					-	-	
59	TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS	536,211	-	-	536,211	-	-50.0%
60							
61	TOTAL, PRIVATE COLLEGES	87,761,434	-	-	87,761,434	-	-23.0%

Student Financial Aid

FY 2011-12 Draft Senate Budget

	Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	%
	STATE PROGRAMS						Change
1	G/A-FL BRIGHT FUTURES PROGRAM	25,000,000	338,367,564	73,914,982	437,282,546	-	
2	Startup Budget Adjustments - Deduct Nonrecurring	(25,000,000)		(73,914,982)	(98,914,982)	-	
2a	Restore Nonrecurring		98,914,983		98,914,983		
2b	Workload		(4,992,547)		(4,992,547)		
2c	Reduction in Awards Based on Tax Credits		(147,000,000)		(147,000,000)		
3					-	-	
4	TOTAL, G/A-FL BRIGHT FUTURES PROGRAM	-	285,290,000	-	285,290,000	-	-34.8%
5							
6	FIRST GENERATION MATCHING GRANTS		6,574,195		6,574,195	-	
6a	Align Appropriations with Revenue Estimates		(986,129)		(986,129)		
7					-	-	
8	TOTAL, FIRST GENERATION MATCHING GRANTS	-	5,588,066	-	5,588,066	-	-15.0%
9							
10	PREPAID TUITION SCHOLARSHIP	3,108,087		912,500	4,020,587	-	
11	Startup Budget Adjustments - Deduct Nonrecurring			(912,500)	(912,500)	-	
11a	Align Appropriations with Revenue Estimates	(1,097,793)			(1,097,793)		
12					-	-	
13	TOTAL, PREPAID TUITION SCHOLARSHIP	2,010,294	-	-	2,010,294	-	-50.0%
14							
15	G/A-MINORITY TEACHER SCHOLARSHIP	1,199,124		344,500	1,543,624	-	
16	Startup Budget Adjustments - Deduct Nonrecurring			(344,500)	(344,500)	-	
16a	Align Appropriations with Revenue Estimates	(427,312)			(427,312)		
17					-	-	
18	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	771,812	-	-	771,812	-	-50.0%
19							
20	MARY MCLEOD BETHUNE SCHOLARSHIP	357,417		226,442	583,859	-	
20a	Align Appropriations with Revenue Estimates	(178,709)		(113,220)	(291,929)		
21					-	-	
22	TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP	178,708	-	113,222	291,930	-	-50.0%
23							
24	STUDENT FINANCIAL AID				-	-	
25	Proviso Amounts:				-	-	
26	FSAG - Public	53,928,261	28,500,696	17,921,655	100,350,612	-	
27	FSAG - Private	16,166,037			16,166,037	-	
28	FSAG - Postsecondary	11,268,807			11,268,807	-	
29	FSAG - Career Education	2,192,251			2,192,251	-	
30	Children/Spouses of Deceased/Disabled Veterans	2,442,776			2,442,776	-	
31	Florida Work Experience	1,569,922			1,569,922	-	
32	Rosewood Family Scholarships	60,000			60,000	-	
33	Startup Budget Adjustments - Deduct Nonrecurring			(16,502,241)	(16,502,241)	-	

Student Financial Aid

FY 2011-12 Draft Senate Budget

	Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	% Change
33a	Restore Nonrecurring	16,502,241			16,502,241		
33b	EETF Adjustment	(11,866,484)	12,852,614		986,130		
33c	Reallocation from SUS for FSAG Public Need-Based Aid	16,800,890			16,800,890		
33d	STEM Scholarships for Upper Division Courses	3,448,245			3,448,245		
34					-	-	
35	TOTAL, STUDENT FINANCIAL AID	112,512,946	41,353,310	1,419,414	155,285,670	-	15.8%
36							
37	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	58,974		37,236	96,210	-	
37a	Align Appropriations with Revenue Estimates	(29,487)		(18,618)	(48,105)		
38					-	-	
39	TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	29,487	-	18,618	48,105	-	-50.0%
40							
41	TRANSFER/FLORIDA EDUCATION FUND	2,007,694			2,007,694	-	
42	Startup Budget Adjustments - Deduct Nonrecurring	(100,000)			(100,000)	-	
42a	Align Appropriations with Revenue Estimates	(903,847)			(903,847)		
43					-	-	
44	TOTAL, TRANSFER/FLORIDA EDUCATION FUND	1,003,847	-	-	1,003,847	-	-50.0%
45							
46	TOTAL, STUDENT FINANCIAL AID - STATE	116,507,094	332,231,376	1,551,254	450,289,724	-	-23.2%

Student Financial Aid

FY 2011-12 Draft Senate Budget

	Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	% Change
	FEDERAL PROGRAMS						
1	COLLEGE ACCESS CHALLENGE GRANT PROGRAM			7,011,133	7,011,133	-	
2					-	-	
3	TOTAL, COLLEGE ACCESS CHALLENGE GRANT	-	-	7,011,133	7,011,133	-	0.0%
4							
5	STUDENT FINANCIAL AID			2,563,089	2,563,089	-	
6					-	-	
7	TOTAL, STUDENT FINANCIAL AID	-	-	2,563,089	2,563,089	-	0.0%
8							
9	TRANSFER/STUDENT LOAN DEFAULT FEES			6,500,000	6,500,000	-	
9a	Program reduction			(6,400,000)	(6,400,000)	-	
10					-	-	
11	TOTAL, TRANSFER/STUDENT LOAN DEFAULT FEES	-	-	100,000	100,000	-	-98.5%
12							
13	ROBERT BYRD HONORS SCHOLARSHIP			2,391,530	2,391,530	-	
14					-	-	
15	TOTAL, ROBERT BYRD HONORS SCHOLARSHIP	-	-	2,391,530	2,391,530	-	0.0%
16							
17	TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	-	12,065,752	12,065,752	-	-34.7%

Board of Governors

FY 2011-12 Draft Senate Budget

	FTE	GR	EETF	Other Trust	Total	Total NR	%
Appropriation Category							Change
1 SALARIES & BENEFITS	53.0	3,068,755		1,975,119	5,043,874	-	
2 Startup Budget Adjustments - Annualizations		5,555		3,158	8,713	-	
3 Startup Budget Adjustments - Deduct nonrecurring				(1,284,000)	(1,284,000)	-	
3a Align Appropriations with Revenue Estimates		(307,431)			(307,431)	-	
4					-	-	
5 TOTAL, SALARIES & BENEFITS	53.0	2,766,879	-	694,277	3,461,156	-	-31.4%
6							
7 OTHER PERSONAL SERVICES		14,373		26,300	40,673	-	
8 Startup Budget Adjustments - Deduct nonrecurring				(6,300)	(6,300)	-	
8a Align Appropriations with Revenue Estimates		(1,437)			(1,437)	-	
9					-	-	
10 TOTAL, OTHER PERSONAL SERVICES		12,936	-	20,000	32,936	-	-19.0%
11							
12 EXPENSES		518,977		466,799	985,776	-	
13 Startup Budget Adjustments - Deduct nonrecurring				(190,000)	(190,000)	-	
13a Align Appropriations with Revenue Estimates		(51,898)			(51,898)	-	
14					-	-	
15 TOTAL, EXPENSES		467,079	-	276,799	743,878	-	-24.5%
16							
17 OPERATING CAPITAL OUTLAY		51,782		3,330	55,112	-	
18 Startup Budget Adjustments - Deduct nonrecurring				(2,380)	(2,380)	-	
18a Align Appropriations with Revenue Estimates		(5,178)			(5,178)	-	
19					-	-	
20 TOTAL, OPERATING CAPITAL OUTLAY		46,604	-	950	47,554	-	-13.7%
21							
22 CONTRACTED SERVICES		11,982		73,000	84,982	-	
23 Startup Budget Adjustments - Deduct nonrecurring				(50,000)	(50,000)	-	
23a Align Appropriations with Revenue Estimates		(1,198)			(1,198)	-	
24					-	-	
25 TOTAL, CONTRACTED SERVICES		10,784	-	23,000	33,784	-	-60.2%
26							
27 TR/DMS/HR SVCS/STW CONTRACT		22,025		2,990	25,015	-	
28 Startup Budget Adjustments		(2,730)		(382)	(3,112)	-	
29					-	-	
30 TOTAL, TR/DMS/HR SVCS/STW CONTRACT		19,295	-	2,608	21,903	-	-12.4%
31							
32 TOTAL, BOARD OF GOVERNORS	53.0	3,323,577	-	1,017,634	4,341,211	-	-30.4%

**Senate Higher Education Appropriations
Initial Draft Conforming Bill Issues - March 17, 2011**

1	Tuition Differential Fee - 30% Need Based	Provide an exemption from the full 30% if the university has covered the entire tuition and fee costs of all need-based students.
2	Allow Spring/Summer Cohort	Authorize universities to enroll a student cohort that would be limited to spring and summer courses. Authorize Bright Futures in the summer for these students.
3	Challenge Grants	Suspend the state match for facilities and operating challenge grant programs.
4	Florida Prepaid College	Suspend the sale of Florida Prepaid College contracts, except for STARS contracts and program completion purchases by existing participants.
5	Tighten Excess Hours Rules	Require 100% tuition surcharge for hours over 115% of degree requirements.
6	Adult Basic Education Fees	Require a nominal block tuition charge (\$45 per half year) for students who enroll in adult basic education courses.
7	Prohibit Funding for "Co-enrollment" in Adult Education	Prohibit funding for "co-enrollment" in public school and college adult general education funding formula.
8	STEM Scholarships	Create a scholarship for students with demonstrated financial need if the student takes upper division courses in the STEM fields (Science, Technology, Engineering, and Mathematics).
9	FRAG and ABLE	Modify statutes to clarify that funding distributions shall be determined in the General Appropriations Act.
10	Distance Learning Enhancement	Modify statutes to streamline transient registration and credit transfers for distance learning courses taken by students enrolled in another state institution. Require a nominal student fee of \$5 for each course registration through the distance learning catalog to cover costs.
11	Library Resources	Require creation of a union catalog for education libraries. Improve library operations and efficiency through consolidation and joint purchasing.
12	College Challenge Grants	Prohibit state match for private donations designated for community events, festivals, or other such activities.
13	BOG Foundation	Prohibit foundations, DSO's, or similar organizations for the Board of Governors. Prohibit any BOG employee from receiving salary or any other compensation from a foundation, direct support organization, or similar source.
14	Budget Cut Statutory Changes	Modify law when necessary to implement direct cuts by making programs subject to funding in the General Appropriations Act.

2011-12 Higher Education Appropriations New Proviso and “Back of the Budget” Issues - DRAFTS

Proviso

Florida Resident Access Grants (FRAG) –

Funds in Specific Appropriation ***** shall be used for tuition assistance for qualified Florida students. Each college or university shall allocate funds at a minimum of \$500 for each student. The remaining funds shall be used to provide tuition assistance based on student financial need up to a maximum amount of \$2,425 per student.

From the funds in Specific Appropriation *****, \$71,278,025 shall be allocated at the average award amount of \$2,066 for 2010-11 FRAG eligible institutions based on actual 2010-11 eligible student enrollment.

From the funds in Specific Appropriation *****, \$800,628 shall be allocated at the average award amount of \$652 for the newly eligible FRAG institution for 1,226 eligible students.

Access to Better Learning and Education (ABLE) –

Funds in Specific Appropriation ***** shall be used for tuition assistance for qualified Florida students. Each college or university shall allocate funds at a minimum of \$300 for each student. The remaining funds shall be used to provide tuition assistance based on student financial need up to a maximum payment of \$945 per student.

The funds in Specific Appropriation ***** shall be allocated at the average award amount of \$652 for 2010-11 ABLE eligible institutions based on actual 2010-11 eligible student enrollment.

STEM Incentive for State Universities (Education and General Activities) –

From the funds in Specific Appropriation *****, \$142,865,810 is provided for the creation or expansion of programs that prepare students in the science, technology, engineering, and mathematics (STEM) fields. To be eligible for these funds, the university’s foundation shall provide matching funds on a dollar-for-dollar basis. Prior to expending any of the funds, the Board of Governors shall submit a detailed distribution and program plan to the Legislative Budget Commission for review and approval.

Back of the Budget Issues

Bright Futures –

The unexpended balance of funds provided in Specific Appropriation 3 of chapter 2010-152, Laws of Florida, up to a maximum of \$7,500,000, is hereby reverted and reappropriated Fiscal Year 2010-11 to the Department of Education for the same purpose, however these funds shall only be used as working capital to facilitate the timely distribution of funds and shall not be used to increase any awards under the Bright Futures program.