

**COMMITTEE MEETING EXPANDED AGENDA**

**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL  
JUSTICE APPROPRIATIONS**

**Senator Fasano, Chair  
Senator Joyner, Vice Chair**

**MEETING DATE:** Tuesday, March 15, 2011  
**TIME:** 1:30 —3:00 p.m.  
**PLACE:** *Mallory Horne Committee Room, 37 Senate Office Building*

**MEMBERS:** Senator Fasano, Chair; Senator Joyner, Vice Chair; Senators Bennett, Evers, Smith, Storms, and Thrasher

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2011-12 Budget Reductions and Funding Issues		
2	Review Existing Proviso for Fiscal Year 2011-12		
3	Review Proposed New Proviso for Fiscal Year 2011-12		
4	Review Proposed Conforming Bills and Implementing Legislation for Fiscal Year 2011-12		
5	Public Testimony		
6	Budget Work Session		

**FY 2011-12 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal				LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR		TRUST FUNDS
1		<b>DEPARTMENT OF LEGAL AFFAIRS</b>					1	
2		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>1,337.50</b>	<b>38,410,928</b>	<b>38,410,928</b>		<b>142,545,697</b>	2
3	1601200	INCREASE IN THE VICTIMS OF CRIME ACT (VOCA) FEDERAL GRANT					4,790,000	3
4	1601210	REAPPROVAL OF RESTORATION OF RATE TO COVER SALARIES AND BENEFITS (1,239,590)						4
5	1700500	TRANSFER CYBERCRIME UNIT TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT	(15.00)	(661,523)	(661,523)		(404,272)	5
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(73,819)	6
7	33B1120	CRIME PREVENTION PROGRAM REDUCTION		(3,801,192)	(3,801,192)			7
8	33H0100	REDUCE CIVIL ENFORCEMENT	(19.00)	(1,419,936)	(1,419,936)			8
9	330L100	OFFICE AND BUILDING LEASE SAVINGS		(194,098)	(194,098)		(353,131)	9
10	33003C0	REDUCE INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(134,590)	(134,590)			10
11	3400810	FUND SHIFT VOCA ADMINISTRATORS FROM CRIMES COMP TO FEDERAL GRANTS TRUST FUND - ADD	8.00				402,454	11
12	3400820	FUND SHIFT VOCA ADMINISTRATORS FROM CRIMES COMP TO FEDERAL GRANTS TRUST FUND - DEDUCT	(8.00)				(402,454)	12
13	40S0300	INCREASE AUTHORITY FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					106,876	13
14	4000040	CIVIL LEGAL ASSISTANCE		1,000,000	1,000,000			14
15	4009030	RESTORATION OF GENERAL REVENUE FUND SHIFTS FROM NONRECURRING TRUST FUNDS		2,000,000	2,000,000			15
16	4009050	MEDICAID FRAUD CONTROL UNIT - ASSET-SHARING/FORFEITURE PROGRAM					2,000,000	16
17	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000	250,000			17
18								18
19								19

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**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
20	<b>TOTAL: DEPARTMENT OF LEGAL AFFAIRS</b>		<b>1,303.50</b>	<b>35,449,589</b>	<b>35,449,589</b>	<b>0</b>	<b>148,611,351</b>	20
21								21
22	<b>DEPARTMENT OF CORRECTIONS</b>							22
23		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>29,350.00</b>	<b>2,339,779,567</b>	<b>2,339,779,567</b>		<b>82,680,681</b>	23
24	1800760	TRANSFER FUNDS FROM APPROPRIATION CATEGORY		683,745	683,745		278,000	24
25	1800770	TRANSFER FUNDS TO APPROPRIATION CATEGORY		(683,745)	(683,745)		(278,000)	25
26	2400010	REPLACE OBSOLETE RADIO COMMUNICATIONS IN PRISONS IN REGION III		250,000		250,000	400,000	26
27	2401020	OFFICER SAFETY - REPLACE BODY ARMOR		275,370		275,370		27
28	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(15,896)	(15,896)			28
29	3000600	CONSOLIDATE EXISTING FACILITIES TO PROMOTE EFFICIENCIES	(199.00)	(10,039,791)	(10,039,791)			29
30	3000670	EVERGLADES RE-ENTRY CENTER	72.00	2,461,459	2,461,459			30
31	3000680	BAKER RE-ENTRY CENTER	74.00	1,713,991	1,713,991			31
32	4700710	EXPAND RE-ENTRY AT EXISTING INSTITUTIONS	21.00	785,658	785,658			32
33	3000730	RESTORE WORK SQUADS	71.00	2,835,426	2,835,426			33
34	3300770	REDUCE FUNDING FOR BLACKWATER PRISON FOR ADJUSTMENT OF CONTRACT BED CAPACITY		(3,433,919)	(3,433,919)			34
35	33V0140	FOOD COSTS SAVINGS		(5,304,001)	(5,304,001)			35
36	33V0160	REDUCE VACANT COMMUNITY CORRECTIONS POSITIONS	(50.00)	(2,924,109)	(2,924,109)			36
37	33V0190	ELIMINATE BOOT CAMPS	(50.00)	(2,702,881)	(2,702,881)			37
38	3300060	SAVINGS THROUGH SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS - DEDUCT	(105.00)	(14,405,882)	(14,405,882)			38
39	4700550	SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS - ADD		11,388,000	11,388,000			39
40	3300080	REDUCE OVERTIME FUNDING (Due to implementation of a swipe card timekeeping system)		(2,500,000)	(2,500,000)			40
41	3300240	SAVINGS FROM SALARY ADJUSTMENTS IN EXECUTIVE DIRECTION		(2,000,000)	(2,000,000)			41
42	3300250	ADDITIONAL RENT SAVINGS FROM RELOCATION OF CENTRAL OFFICE TO STATE LEASE SPACE		(2,298,886)	(2,298,886)			42

**FY 2011-12 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
43	3300260	CONSOLIDATE PROBATION/PAROLE FIELD OFFICES WITHIN COUNTIES		(3,423,077)	(3,423,077)			43
44	3300270	REDUCE OPERATING COSTS FOR 6,400 PRISON BEDS BY 5 PERCENT		(5,938,075)	(5,938,075)			44
45	3300280	REDUCE REQUIRED BASIC TRAINING CURRICULUM AND INSOURCE TRAINING		(8,300,000)	(8,300,000)			45
46	3300290	REDUCE POSITIONS VACANT OVER 6 MONTHS	(133.00)	(7,403,755)	(7,403,755)			46
47	33003C0	REDUCTION IN INFORMATION TECHNOLOGY REFRESH EQUIPMENT AND SOFTWARE		(252,630)	(252,630)			47
48	3300400	REDUCE WARDEN AND ASSISTANT WARDEN SALARIES		(917,134)	(917,134)			48
49	3300500	REDUCE STAFF AT FLORIDA STATE PRISON FROM STUN FENCE INSTALLATION	(27.00)	(591,287)	(591,287)			49
50	3300740	SAVINGS FROM CONSOLIDATING REGIONAL OFFICES	(85.00)	(5,493,893)	(5,493,893)			50
51	33I0200	PRIVATIZATION OF INMATE MEDICAL, DENTAL, AND PHARMACY SERVICES (2,406 FTE would be placed in reserve October 1, 2011)		(60,582,282)	(60,582,282)			51
52	33I0300	PRIVATIZATION OF INMATE MENTAL HEALTH SERVICES (534 FTE would be placed in reserve October 1, 2011)		(14,417,718)	(14,417,718)			52
53	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE FORECAST	(521.00)	(41,060,332)	(41,060,332)			53
54	4700740	MAINTAIN CURRENT SUBSTANCE ABUSE TREATMENT		1,451,654	1,451,654			54
55	5300200	EXPAND EDIBLE CROPS PROGRAM		1,000,000	1,000,000			55
56	8400010	INCREASE ELECTRONIC MONITORING		500,000	500,000			56
57	990D100	DEBT SERVICE REDUCTION		(54,664)	(54,664)			57
58	990M000	MAINTENANCE AND REPAIR (Install stun fence)		300,000		300,000		58
59								59
60	<b>TOTAL: DEPARTMENT OF CORRECTIONS</b>		<b>28,418.00</b>	<b>2,168,680,913</b>	<b>2,167,855,543</b>	<b>825,370</b>	<b>83,080,681</b>	60
61								61
62	<b>DEPARTMENT OF LAW ENFORCEMENT</b>							62
63		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>1,744.00</b>	<b>89,326,682</b>	<b>89,326,682</b>		<b>160,587,012</b>	63

**FY 2011-12 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
64	160F170	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - DEDUCT					(20,000)	64
65	160F180	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - ADD					20,000	65
66	160F190	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - DEDUCT					(126,184)	66
67	160F200	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - ADD					126,184	67
68	1700220	TRANSFER THE PUBLIC ASSISTANCE FRAUD UNIT TO THE DEPARTMENT OF FINANCIAL SERVICES VIA LEGISLATIVE ACTION	(63.00)	(2,348,257)	(2,348,257)		(3,936,802)	68
69	1700510	TRANSFER CYBERCRIME UNIT FROM THE DEPARTMENT OF LEGAL AFFAIRS	15.00	661,523	661,523		404,272	69
70	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					26,918	70
71	3000730	EXPANSION OF FLORIDA'S DEOXYRIBONUCLEIC ACID (DNA) DATABASE TO INCLUDE FELONY ARRESTS		280,916	280,916			71
72	33B1130	REDUCE CRIMINAL JUSTICE NETWORK (CJNET) EXPENSE AUTHORITY		(100,000)	(100,000)			72
73	33V1620	VACANT POSITION REDUCTIONS	(4.00)	(52,787)	(52,787)		(134,635)	73
74	330F000	ELIMINATE UNFUNDED BUDGET					(2,313,553)	74
75	330L100	OFFICE AND BUILDING LEASE SAVINGS		(175,920)	(175,920)		(43,514)	75
76		REDUCE MIDDLE MANAGEMENT (Increase span of control)	(5.00)	(235,212)	(235,212)		(111,865)	76
77	3304500	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY IN INVESTIGATIVE SERVICES					(119,611)	77
78	3308050	ELIMINATE VIOLENT OFFENDER INCARCERATION TRUTH-IN-SENTENCING FEDERAL GRANTS					(5,854,137)	78
79	36112C0	NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM GRANT					4,454,120	79
80	4200000	INCREASE FEDERAL GRANT TRUST FUND AUTHORITY - TOXICOLOGY GRANT					561,695	80
81	5000000	ESTABLISH A PILOT PROGRAM IN PASCO COUNTY TO REDUCE THE ABUSE OF PRESCRIPTION DRUGS (Pill mills)		1,750,000	1,750,000			81
82								82

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal				LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR		TRUST FUNDS
83							83	
84		<b>TOTAL: DEPARTMENT OF LAW ENFORCEMENT</b>	<b>1,687.00</b>	<b>89,106,945</b>	<b>89,106,945</b>	<b>0</b>	<b>153,519,900</b>	84
85								85
86		<b>FLORIDA PAROLE COMMISSION</b>						86
87		START-UP 2011-12 (Recurring continuation of current law and policy)	128.00	8,329,584	8,329,584		51,237	87
88	33B0300	MOVE CENTRAL OFFICE TO LESS EXPENSIVE LEASE SPACE		(80,000)	(80,000)			88
89	33G4000	REDUCE VACANT POSITIONS	(4.00)	(227,072)	(227,072)			89
90	33V0200	ELIMINATE UNFUNDED POSITIONS	(7.00)					90
91								91
92		<b>TOTAL: FLORIDA PAROLE COMMISSION</b>	<b>117.00</b>	<b>8,022,512</b>	<b>8,022,512</b>	<b>0</b>	<b>51,237</b>	92
93								93
94		<b>DEPARTMENT OF JUVENILE JUSTICE</b>						94
95		START-UP 2011-12 (Recurring continuation of current law and policy)	4,730.00	406,532,479	406,532,479		192,202,959	95
96	160F380	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - ADD					30,568	96
97	160F390	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - DEDUCT					(30,568)	97
98	160F420	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		700	700			98
99	160F430	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(700)	(700)			99
100	25001C0	COST ADJUSTMENT FOR DATA PROCESSING SERVICES		30,318		30,318		100
101	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		5,858	5,858			101
102	3002020	ENHANCE INFORMATION SHARING	3.00	198,552	186,858	11,694		102
103	3200100	REDUCTION OF EXCESS BUDGET AUTHORITY	(1.00)				(1,883,077)	103
104	33B0170	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM (96% Utilization)		(8,280,159)	(8,280,159)			104
105	33B0240	REDUCE SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM (96% Utilization)		(4,579,409)	(4,579,409)			105
106	33B0540	ELIMINATE DETENTION BED CAPACITY AT UNDERUTILIZED FACILITIES	(147.00)	(1,125,141)	(1,125,141)		(5,583,299)	106

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**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
107	33G0020	REDUCE REGIONAL MANAGEMENT AND ADMINISTRATION	(65.00)	(3,119,156)	(3,119,156)		(1,510,808)	107
108	33G0030	MIDDLE MANAGEMENT REDUCTION (Reduce span of control)	(25.00)	(252,060)	(252,060)		(1,323,317)	108
109	33V0470	REDUCE DETENTION BED CAPACITY	(305.00)	(4,141,980)	(4,141,980)		(15,825,046)	109
110	33V8020	ELIMINATE RESIDENTIAL CARE FOR MISDEMEANANT YOUTH		(10,000,000)	(10,000,000)			110
111	33V8030	REDUCE FUNDING FOR THE PRODIGY PROGRAM		(5,710,631)	(5,710,631)			111
112	33V8040	REDUCE LENGTH OF STAY IN RESIDENTIAL COMMITMENT	(69.00)	(21,809,483)	(21,809,483)			112
113	33V0000	ELIMINATE FUNDING FOR HOME BUILDERS AND COMMUNITY COALITION PROGRAMS		(1,049,619)	(1,049,619)			113
114	330F000	ELIMINATE UNFUNDED BUDGET					(1,217,898)	114
115	3309000	REDUCE UNFUNDED GRANTS AND DONATIONS TRUST FUND BUDGET AUTHORITY					(5,000,000)	115
116		EXPAND PROBATION, PREVENTION AND INTERVENTION PROGRAMS TO OFF-SET BED REDUCTIONS		5,750,000	5,750,000			116
117	5001270	ELECTRONIC MONITORING FOR MISDEMEANANT YOUTH		500,000	500,000			117
118		YOUTH VIOLENCE PREVENTION PROGRAM		175,000	175,000			118
119	5500110	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS		4,632,618		4,632,618		119
120	990M000	MAINTENANCE AND REPAIR		300,000		300,000		120
121								121
122	<b>TOTAL: DEPARTMENT OF JUVENILE JUSTICE</b>		<b>4,121.00</b>	<b>358,057,187</b>	<b>353,082,557</b>	<b>4,974,630</b>	<b>159,859,514</b>	122
123								123
124	<b>SUPREME COURT</b>							124
125		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>271.50</b>	<b>0</b>	<b>0</b>		<b>31,004,607</b>	125
126	1602400	INCREASE OF TRUST FUND AUTHORITY - FEDERAL GRANTS TRUST FUND (for Judicial Inquiry System)					48,500	126
127	160F010	TRANSFER FROM CONTRACTED SERVICES TO EXPENSE - ADD					132,500	127

**FY 2011-12 BUDGET ISSUES**  
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**Chairman's Proposal**

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
128	160F020	TRANSFER FROM CONTRACTED SERVICES TO EXPENSE - DEDUCT					(132,500)	128
129	3000600	INNOCENCE COMMISSION					247,056	129
130	3000700	JUDICIAL CASELOAD INCENTIVE PLAN					10,900,000	130
131	3000800	COURT APPOINTED DUE PROCESS COSTS	1.00	3,000,000	3,000,000			131
132	3200010	FEDERAL FUNDING REDUCTIONS (American Recovery and Reinvestment Act of 2009)					(92,000)	132
133	990A000	OFFICE SPACE FCO (Remodel 1st DCA for OSCA)		300,000		300,000	700,000	133
134								134
135								135
136	<b>TOTAL: SUPREME COURT</b>		<b>272.50</b>	<b>3,300,000</b>	<b>3,000,000</b>	<b>300,000</b>	<b>42,808,163</b>	136
137								137
138	<b>JUDICIAL ADMINISTERED FUNDS</b>							138
139		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>22.00</b>	<b>0</b>	<b>0</b>		<b>0</b>	139
140								140
141								141
142								142
143	<b>TOTAL: JUDICIAL ADMINISTERED FUNDS</b>		<b>22.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	143
144								144
145	<b>DISTRICT COURTS OF APPEAL</b>							145
146		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>436.00</b>	<b>0</b>	<b>0</b>		<b>41,961,230</b>	146
147	1800510	DEDUCT OLD DCA BUDGET ENTITY	(436.00)				(41,961,230)	147
148	1800520	ADD NEW DCA BUDGET ENTITIES	436.00				41,961,230	148
149	2000010	TRANSFER BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(47,000)	149
150	2000020	TRANSFER BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					47,000	150
151	2403170	CARPET REPLACEMENT AND INTERIOR PAINTING (4th)					27,000	151
152	3000150	APPELLATE COURT SECURITY WORKLOAD (2nd)					43,750	152
153	33V3600	BASE BUDGET REDUCTION (1st DCA)	(5.00)				(590,232)	153
154	4600600	APPELLATE COURT OPERATIONAL INCREASES (3rd - telephone system)					57,250	154



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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
155	7000210	BUILDING FACILITIES MAINTENANCE AND OPERATIONAL UPKEEP (4th - security glazing)					50,000	155
156	7000330	AIR CONDITIONING SYSTEM REMEDIATION (4th)					78,500	156
157								157
158								158
159	<b>TOTAL: DISTRICT COURTS OF APPEAL</b>		<b>431.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,627,498</b>	159
160								160
161	<b>TRIAL COURTS</b>							161
162		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>3,591.00</b>	<b>47,589,403</b>	<b>47,589,403</b>		<b>339,574,236</b>	162
163	2000010	TRANSFER BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(20,000)	163
164	2000020	TRANSFER BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					20,000	164
165	3200010	FEDERAL FUNDING REDUCTIONS (American Recovery and Reinvestment Act of 2009)					(3,400,000)	165
166	33V3600	BASE BUDGET REDUCTION	(47.00)	(2,855,364)	(2,855,364)			166
167	5402000	COURTHOUSE FURNISHINGS - NON PUBLIC AREAS					1,425,832	167
168	Back of Bill	FUND STATE COURT REVENUE TF DEFICIT (FY 2010-11)		50,200,000		50,200,000		168
169								169
170								170
171	<b>TOTAL: TRIAL COURTS</b>		<b>3,544.00</b>	<b>94,934,039</b>	<b>44,734,039</b>	<b>50,200,000</b>	<b>337,600,068</b>	171
172								172
173	<b>JUDICIAL QUALIFICATIONS COMMISSION</b>							173
174		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>5.00</b>	<b>0</b>	<b>0</b>		<b>921,952</b>	174
175								175
176								176
177								177
178	<b>TOTAL: JUDICIAL QUALIFICATIONS COMMISSION</b>		<b>5.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>921,952</b>	178
179								179
180	<b>JUSTICE ADMINISTRATIVE COMMISSION</b>							180

**FY 2011-12 BUDGET ISSUES**  
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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
181		START-UP 2011-12 (Recurring continuation of current law and policy)	103.00	72,169,908	72,169,908		2,027,609	181
182	33V3600	BASE BUDGET REDUCTION	(5.00)	(4,330,194)	(4,330,194)			182
183	5200030	COURT APPOINTED DUE PROCESS COSTS		14,833,965	14,833,965			183
184								184
185								185
186		<b>TOTAL: JUSTICE ADMINISTRATIVE COMMISSION</b>	<b>98.00</b>	<b>82,673,679</b>	<b>82,673,679</b>	<b>0</b>	<b>2,027,609</b>	186
187								187
188		<b>GUARDIAN AD LITEM</b>						188
189		START-UP 2011-12 (Recurring continuation of current law and policy)	539.00	30,333,289	30,333,289		320,249	189
190								190
191								191
192								192
193		<b>TOTAL: GUARDIAN AD LITEM</b>	<b>539.00</b>	<b>30,333,289</b>	<b>30,333,289</b>	<b>0</b>	<b>320,249</b>	193
194								194
195		<b>CLERKS OF COURT</b>						195
196		START-UP 2011-12 (Recurring continuation of current law and policy)	0.00	0	0	0	451,380,312	196
197	Back of Bill	FUND CLERK OF COURT TF DEFICIT (FY 2010-11)		40,200,000		40,200,000		197
198	33V3600	BASE BUDGET REDUCTION					(6,300,000)	198
199								199
200		<b>TOTAL: CLERKS OF COURT</b>	<b>0.00</b>	<b>40,200,000</b>	<b>0</b>	<b>40,200,000</b>	<b>445,080,312</b>	200
201								201
202		<b>CLERKS OF COURT OPERATIONS CORPORATION</b>						202
203		START-UP 2011-12 (Recurring continuation of current law and policy)	7.00	0	0	0	1,741,081	203
204	33V3600	BASE BUDGET REDUCTION					(100,962)	204
205								205
206								206
207		<b>TOTAL: CLERKS OF COURT OPERATIONS CORPORATION</b>	<b>7.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,640,119</b>	207
208								208

**FY 2011-12 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
209	<b>STATE ATTORNEYS</b>							209
210		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>5,997.25</b>	<b>308,047,183</b>	<b>308,047,183</b>	<b>0</b>	<b>88,558,330</b>	210
211	160A010	RATE ADJUSTMENT FOR BUDGET AMENDMENTS (5th and 10th circuits - rate only, no funding)						211
212	160S100	FEDERAL FUND SOURCE IDENTIFIER - DELETE					(236,646)	212
213	160S200	STATE FUND SOURCE IDENTIFIER - ADD					236,646	213
214	1600065	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENTS OVER BASE BUDGET					439,637	214
215	1600090	ADJUSTMENT FOR VICTIM WITNESS GRANT					59,773	215
216	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					18,470	216
217	1604030	REAPPROVAL OF VIOLENCE AGAINST WOMEN (VAWA) ACT PROGRAM					36,973	217
218	1605050	REAPPROVAL OF VICTIMS OF CRIME ACT GRANT					213,448	218
219	1605070	REAPPROVAL OF APPROPRIATION REALIGNMENT - DELETE					(121,925)	219
220	1605140	REAPPROVAL OF DRIVING UNDER THE INFLUENCE PROSECUTION GRANT					79,766	220
221	1605170	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - ADD					2,408,462	221
222	1605180	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - DELETE					(2,408,462)	222
223	1605770	REAPPROVAL OF APPROPRIATION REALIGNMENT - ADD					121,925	223
224	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM					91,073	224
225	2600210	ANNUALIZATION OF GRANT AND DONATION TRUST FUND					17,775	225
226	3000640	ENHANCED OPS					4,620,708	226
227	33V3600	BASE BUDGET REDUCTION	(342.00)	(18,482,831)	(18,482,831)			227
228	3406060	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND - DEDUCT		(200,000)	(200,000)			228
229	3406070	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND - ADD					200,000	229
230								230
231								231

**FY 2011-12 BUDGET ISSUES**  
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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal				LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR		TRUST FUNDS
232	<b>TOTAL: STATE ATTORNEYS</b>		<b>5,655.25</b>	<b>289,364,352</b>	<b>289,364,352</b>	<b>0</b>	<b>94,335,953</b>	232
233							233	
234	<b>PUBLIC DEFENDERS</b>							234
235		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>2,759.00</b>	<b>160,704,784</b>	<b>160,704,784</b>	<b>0</b>	<b>33,697,177</b>	235
236	1600110	REAPPROVAL OF COUNTY INFORMATION TECHNOLOGY GRANT					20,751	236
237	1600430	REAPPROVAL OF FEDERAL JUSTICE ASSISTANCE GRANT					82,010	237
238	1600900	REAPPROVAL OF COUNTY AND/OR MUNICIPALITY CONTRACTS FOR SPECIAL LAWS AND ORDINANCE DEFENSE					1,200	238
239	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM					19,164	239
240	2600340	ANNUALIZATION OF COUNTY INFORMATION TECHNOLOGY AGREEMENT					20,751	240
241	2600430	ANNUALIZATION OF FEDERAL JUSTICE ASSISTANCE GRANT					61,506	241
242	3000640	ENHANCED OPS					2,410,572	242
243	3005600	STAFFING FOR MENTALLY ILL JAIL DIVERSION	4.00	203,524	203,524			243
244	33V3600	BASE BUDGET REDUCTION	(178.00)	(9,642,287)	(9,642,287)			244
245	33V5500	PUBLIC DEFENDER REDUCTION FROM 2010 SESSION		(650,000)	(650,000)			245
246	3406080	PUBLIC DEFENDERS COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND - DEDUCT		(200,000)	(200,000)			246
247	3406090	PUBLIC DEFENDERS COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE - ADD					200,000	247
248	40S0120	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT					(27,187)	248
249							249	
250							250	
251	<b>TOTAL: PUBLIC DEFENDERS</b>		<b>2,585.00</b>	<b>150,416,021</b>	<b>150,416,021</b>	<b>0</b>	<b>36,485,944</b>	251
252							252	
253	<b>APPELLATE PUBLIC DEFENDERS</b>							253
254		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>178.00</b>	<b>13,642,687</b>	<b>13,642,687</b>	<b>0</b>	<b>301,959</b>	254

**FY 2011-12 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
255								255
256								256
257								257
258		<b>TOTAL: APPELLATE PUBLIC DEFENDERS</b>	<b>178.00</b>	<b>13,642,687</b>	<b>13,642,687</b>	<b>0</b>	<b>301,959</b>	258
259								259
260		<b>CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)</b>						260
261		START-UP 2011-12 (Recurring continuation of current law and policy)	73.00	6,864,067	6,864,067	0	200,000	261
262	33V3600	BASE BUDGET REDUCTION	(6.00)	(411,844)	(411,844)			262
263								263
264								264
265		<b>TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS</b>	<b>67.00</b>	<b>6,452,223</b>	<b>6,452,223</b>	<b>0</b>	<b>200,000</b>	265
266								266
267		<b>REGIONAL CONFLICT COUNSELS</b>						267
268		START-UP 2011-12 (Recurring continuation of current law and policy)	386.00	34,964,429	34,964,429	0	1,124,648	268
269	2000100	REALIGNMENT OF EXPENDITURE CATEGORIES - ADD		846,992	846,992			269
270	2000200	REALIGNMENT OF EXPENDITURE CATEGORIES - DEDUCT		(846,992)	(846,992)			270
271	33V3600	BASE BUDGET REDUCTION	(39.00)	(2,097,865)	(2,097,865)			271
272								272
273								273
274		<b>TOTAL: REGIONAL CONFLICT COUNSELS</b>	<b>347.00</b>	<b>32,866,564</b>	<b>32,866,564</b>	<b>0</b>	<b>1,124,648</b>	274
275								275
276		<b>TOTAL 2011-12/JA COMMITTEE</b>	<b>49,397.25</b>	<b>3,403,500,000</b>	<b>3,307,000,000</b>	<b>96,500,000</b>	<b>1,549,597,157</b>	276

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1	<p>The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.</p>	KEEP
2	<p>From the funds in Specific Appropriations 603 through 781, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.</p>	KEEP
3	<p>The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2011.</p>	REVISE

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4	Funds in Specific Appropriations 603 through 781 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.	REVISE
5	The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 603 through 781 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.	KEEP
6	Funds in Specific Appropriations 603 through 781 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from, to the maximum extent feasible, supervisory and managerial positions.	KEEP
7	To minimize the impact of funding reductions within Specific Appropriations 603 through 781, the department shall identify vacant correctional work release and substance abuse programming capacity and has the discretion pursuant to the provisions of Chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.	KEEP
8	From the funds in Specific Appropriations 603 through 781, the Department of Corrections may contract with a provider to implement an evidence-based risk/needs analysis pilot program using established risk assessment tools to analyze the offender at an appropriate site. The risk/needs assessment tool will allow the department to focus resources and treatment on those offenders with the greatest risk to re-offend and will assist the department in determining appropriate programming for offenders that may be better served in day reporting centers or other similar programs. The findings should include an analysis of whether implementing an evidence-based risk analysis across the entire inmate/offender population would reduce state expenditures and recidivism rates. The department shall report its findings to the chairs of the House Full Appropriations Council on General Government and Health Care and Senate Policy and Steering Committee on Ways and Means no later than January 31, 2011.	DELETE

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9	Funds in Specific Appropriation ***** are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	REVISE
10	From the funds in Specific Appropriations 618 through 628 the Department of Corrections shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means for relocation and consolidation of its computing services and associated resources from the Justice Data Center into the Northwood Shared Resource Center (NSRC) by June 30, 2012, pursuant to section 282.201(2)(d)1.e., Florida Statutes.	DELETE
11	The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the plan, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation. Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees in Fiscal Year 2010-11.	DELETE
12	Should the Justice Data Center be required to move from private leased space at Blairstone Road prior to the scheduled consolidation, the department may submit a plan with the necessary budget adjustments for approval by the Legislative Budget Commission.	DELETE



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13	<p>By September 1, 2010, the Department of Corrections shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government &amp; Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.</p>	DELETE
14	<p>From the funds provided in Specific Appropriations 639, 651 and 663, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.</p>	REVISE

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15	<p>From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.</p>	KEEP
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16	<p>From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2011. The Department of Management Services and the private prison contractors may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.</p>	REVISE
17	<p>The Department of Corrections may contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below that for which the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.</p>	KEEP

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18	From the funds provided in Specific Appropriations 603 through 781, the Department of Corrections shall implement an electronic time and attendance system in all four regions through a contract or contracts resulting from a competitive solicitation process in accordance with Chapter 287, Florida Statutes. The department shall report all implementation costs and cost savings projections related to the implementation of the electronic time and attendance system to the Speaker of the House of Representatives and the President of the Senate by March 1, 2010.	REVISE
19	Specific Appropriations 603 through 781 include a reduction of \$24,251,652 in recurring general revenue to close existing facilities in order to open 2,224 adult male correctional facility beds at Blackwater River Correctional Facility on November 1, 2010.	DELETE
20	The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the list of the facilities to be closed to populate Blackwater River Correctional Facility.	DELETE
21	From the funds in Specific Appropriations 603 through 781 the department shall identify 1,350 adult male custody beds that are medical grades 1 and 2, and also, psychological grades 1 and 2 with an average daily per-diem of \$45.06 and implement cost efficiencies that will reduce the average daily per-diem to \$42. The department may achieve these cost efficiencies by matching the types of inmates to the lowest cost of incarceration, i.e. prisons, work camps, or work release facilities. The department must contract for the operation of these 1,350 beds if necessary to reach the per-diem rate of \$42.	DELETE
22	From the funds in Specific Appropriations 603 through 781 the department shall develop a plan to reduce the operating costs of an additional 6,400 beds by five percent. This plan may use Department of Corrections beds or privatized beds. The department shall provide this plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2010.	REVISE
23	Funds and positions in Specific Appropriations 603 through 724 and 747 through 781 support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 103,478 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,552 inmates.	REVISE

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24	Funds and positions in Specific Appropriations 603 through 724 and 747 through 781 are provided to address security needs for the additional prison populations expected in Fiscal Year 2010-2011 as projected by the Criminal Justice Estimating Conference.	REVISE
25	From the funds in Specific Appropriation *****, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	KEEP
26	From the funds provided in Specific Appropriation *****, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.	KEEP
27	Funds provided in Specific Appropriation ***** include \$22,604,737 for the operation of 2,224 adult male beds at Blackwater River Correctional Facility to be operational on November 1, 2010.	DELETE
28	From the funds in Specific Appropriations 686 through 695, the current work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) shall not exceed the per diem rate of \$22.	KEEP
29	Funds in Specific Appropriations 603 through 681 include reductions in recurring general revenue in the amount of \$2,349,757 to accomplish this per diem for 863 current work release beds at these facilities and a total of 600 new beds which have been constructed at some of these facilities. The department must contract for the operation of these 1,463 beds if necessary to reach the per diem rate of \$22. The Department of Corrections must determine whether to contract for the operation of these beds based on its ability to provide the same services required of community providers currently under contract with the department for work release program beds.	REVISE
30	Funds and positions in Specific Appropriation ***** from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).	KEEP
31	From funds in Specific Appropriation *****, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).	KEEP

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32	<p>Funds in Specific Appropriation ***** are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Bay Correctional Facility.....</td> <td style="text-align: right; padding-left: 20px;">3,434,883</td> </tr> <tr> <td style="padding-left: 20px;">Moore Haven Correctional Facility (Glades County).....</td> <td style="text-align: right; padding-left: 20px;">3,077,871</td> </tr> <tr> <td style="padding-left: 20px;">South Bay Correctional Facility (Palm Beach County).....</td> <td style="text-align: right; padding-left: 20px;">5,058,610</td> </tr> <tr> <td style="padding-left: 20px;">Graceville Correctional Facility (Jackson County).....</td> <td style="text-align: right; padding-left: 20px;">7,509,929</td> </tr> <tr> <td style="padding-left: 20px;">Okeechobee Correctional Institution.....</td> <td style="text-align: right; padding-left: 20px;">3,457,973</td> </tr> <tr> <td style="padding-left: 20px;">Blackwater River Correctional Facility (Santa Rosa County)</td> <td style="text-align: right; padding-left: 20px;">10,716,469</td> </tr> <tr> <td style="padding-left: 20px;">Gadsden Correctional Facility.....</td> <td style="text-align: right; padding-left: 20px;">3,057,308</td> </tr> <tr> <td style="padding-left: 20px;">Lake City Correctional Facility (Columbia County).....</td> <td style="text-align: right; padding-left: 20px;">2,624,085</td> </tr> <tr> <td style="padding-left: 20px;">Demilly Correctional Institution (Polk County).....</td> <td style="text-align: right; padding-left: 20px;">1,392,875</td> </tr> <tr> <td style="padding-left: 20px;">Sago Palm Work Camp (Palm Beach County).....</td> <td style="text-align: right; padding-left: 20px;">1,479,625</td> </tr> <tr> <td style="padding-left: 20px;">Various DOC Facility Projects - Series 2009 B and C Bonds.</td> <td style="text-align: right; padding-left: 20px;">30,584,420</td> </tr> </table>	Bay Correctional Facility.....	3,434,883	Moore Haven Correctional Facility (Glades County).....	3,077,871	South Bay Correctional Facility (Palm Beach County).....	5,058,610	Graceville Correctional Facility (Jackson County).....	7,509,929	Okeechobee Correctional Institution.....	3,457,973	Blackwater River Correctional Facility (Santa Rosa County)	10,716,469	Gadsden Correctional Facility.....	3,057,308	Lake City Correctional Facility (Columbia County).....	2,624,085	Demilly Correctional Institution (Polk County).....	1,392,875	Sago Palm Work Camp (Palm Beach County).....	1,479,625	Various DOC Facility Projects - Series 2009 B and C Bonds.	30,584,420	REVISE
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33	<p>Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:</p> <p>Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).</p>	KEEP																						

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34	<p>Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, the Office of State Courts Administrator (OSCA) and the Department of Corrections (DOC) shall jointly develop recommendations to enact a statewide Alternative Sentencing Program for new non-violent offenders who would be sentenced to prison, but could be diverted. An offender would be eligible for the program if, at a minimum, his or her primary offense was a third-degree felony; the offender's total sentence points score is between 22.1 and 44 points; the offender has not been convicted or previously convicted of a forcible felony as defined in section 776.08, F.S., excluding any third-degree felony violation under chapter 810, F.S.; and the offender's primary offense does not require a minimum mandatory sentence. This program would be for new convictions and is not intended to be used as an early release initiative. The Alternative Sentencing Program recommendations will include the use of local law enforcement, day reporting centers, community-based services, DOC community correction supervision and Global Positioning Systems (GPS) to track offenders. The OSCA/DOC shall submit its Alternative Sentencing Program's recommendations, including all related costs and savings, to the President of the Senate and the Speaker of the House of Representatives no later than December 1, 2010.</p>	DELETE
35	<p>Funds in Specific Appropriation ***** are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2010. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2010-11 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.</p>	REVISE
36	<p>From the funds in Specific Appropriation *****, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.</p>	KEEP
37	<p>Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, \$700,143 in recurring general revenue is provided in Specific Appropriation ***** for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.</p>	KEEP

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38	These pilot programs are to be initiated in communities where the local court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.	KEEP
39	From funds in Specific Appropriations 747 through 756, the Department of Corrections shall issue an Invitation to Negotiate for dialysis services for Adult Male Custody Operations. To the maximum extent feasible, the department must ensure that the resulting contract benefits Florida's economy and workforce.	DELETE
40	The Department of Corrections shall conduct a study to examine the current use of the 340B Drug Discount Program, and determine if cost savings can be achieved through expanding the department's participation in the program. The department shall report its findings to the Governor, the Speaker of the House of Representatives, and the President of the Senate by December 1, 2010.	DELETE
41	From the funds in Specific Appropriation *****, \$100,000 is provided for Hepatitis B vaccinations for inmates.	KEEP
42	The positions in Specific Appropriation ***** are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2010-2011 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	KEEP



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43	<p>Funds in Specific Appropriation ***** are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.</p>	KEEP
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44	<p>Funds in Specific Appropriation ***** are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p>	REVISE																																								
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45	<p>From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">1st Judicial Circuit.....</td><td style="text-align: right;">190,611</td></tr> <tr><td>2nd Judicial Circuit.....</td><td style="text-align: right;">323,698</td></tr> <tr><td>3rd Judicial Circuit.....</td><td style="text-align: right;">52,251</td></tr> <tr><td>6th Judicial Circuit.....</td><td style="text-align: right;">103,493</td></tr> <tr><td>7th Judicial Circuit.....</td><td style="text-align: right;">37,310</td></tr> <tr><td>8th Judicial Circuit.....</td><td style="text-align: right;">83,798</td></tr> <tr><td>9th Judicial Circuit.....</td><td style="text-align: right;">481,878</td></tr> <tr><td>10th Judicial Circuit.....</td><td style="text-align: right;">68,975</td></tr> <tr><td>11th Judicial Circuit.....</td><td style="text-align: right;">121,996</td></tr> <tr><td>12th Judicial Circuit.....</td><td style="text-align: right;">153,205</td></tr> <tr><td>13th Judicial Circuit.....</td><td style="text-align: right;">784,106</td></tr> <tr><td>14th Judicial Circuit.....</td><td style="text-align: right;">134,089</td></tr> <tr><td>15th Judicial Circuit.....</td><td style="text-align: right;">93,646</td></tr> <tr><td>16th Judicial Circuit.....</td><td style="text-align: right;">74,983</td></tr> <tr><td>17th Judicial Circuit.....</td><td style="text-align: right;">60,851</td></tr> </table>	1st Judicial Circuit.....	190,611	2nd Judicial Circuit.....	323,698	3rd Judicial Circuit.....	52,251	6th Judicial Circuit.....	103,493	7th Judicial Circuit.....	37,310	8th Judicial Circuit.....	83,798	9th Judicial Circuit.....	481,878	10th Judicial Circuit.....	68,975	11th Judicial Circuit.....	121,996	12th Judicial Circuit.....	153,205	13th Judicial Circuit.....	784,106	14th Judicial Circuit.....	134,089	15th Judicial Circuit.....	93,646	16th Judicial Circuit.....	74,983	17th Judicial Circuit.....	60,851	KEEP
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46	<p>Funds in Specific Appropriation ***** are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.</p>	KEEP																														

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47	<p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:</p>	KEEP																																																															
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48	<p>Funds in Specific Appropriation ***** are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.</p>	KEEP
49	<p>From the funds in Specific Appropriation *****, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.</p>	KEEP

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50	<p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">POSTCONVICTION - Sections 3.850 and 3.800, F.S.....</td> <td style="text-align: right; padding-right: 20px;">1,000</td> </tr> <tr> <td style="padding-left: 20px;">CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....</td> <td style="text-align: right; padding-right: 20px;">15,000</td> </tr> <tr> <td style="padding-left: 20px;">CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....</td> <td style="text-align: right; padding-right: 20px;">15,000</td> </tr> <tr> <td style="padding-left: 20px;">CAPITAL SEXUAL BATTERY.....</td> <td style="text-align: right; padding-right: 20px;">2,000</td> </tr> <tr> <td style="padding-left: 20px;">CAPITAL APPEALS.....</td> <td style="text-align: right; padding-right: 20px;">2,000</td> </tr> <tr> <td style="padding-left: 20px;">CONTEMPT PROCEEDINGS.....</td> <td style="text-align: right; padding-right: 20px;">400</td> </tr> <tr> <td style="padding-left: 20px;">CRIMINAL TRAFFIC.....</td> <td style="text-align: right; padding-right: 20px;">400</td> </tr> <tr> <td style="padding-left: 20px;">EXTRADITION.....</td> <td style="text-align: right; padding-right: 20px;">500</td> </tr> <tr> <td style="padding-left: 20px;">FELONY - LIFE.....</td> <td style="text-align: right; padding-right: 20px;">2,500</td> </tr> <tr> <td style="padding-left: 20px;">FELONY - PUNISHABLE BY LIFE.....</td> <td style="text-align: right; padding-right: 20px;">2,000</td> </tr> <tr> <td style="padding-left: 20px;">FELONY 1ST DEGREE.....</td> <td style="text-align: right; padding-right: 20px;">1,500</td> </tr> <tr> <td style="padding-left: 20px;">FELONY 2ND DEGREE.....</td> <td style="text-align: right; padding-right: 20px;">1,000</td> </tr> <tr> <td style="padding-left: 20px;">FELONY 3RD DEGREE.....</td> <td style="text-align: right; padding-right: 20px;">750</td> </tr> <tr> <td style="padding-left: 20px;">FELONY APPEALS.....</td> <td style="text-align: right; padding-right: 20px;">1,500</td> </tr> <tr> <td style="padding-left: 20px;">JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....</td> <td style="text-align: right; padding-right: 20px;">600</td> </tr> <tr> <td style="padding-left: 20px;">JUVENILE DELINQUENCY - 2ND DEGREE.....</td> <td style="text-align: right; padding-right: 20px;">400</td> </tr> <tr> <td style="padding-left: 20px;">JUVENILE DELINQUENCY - 3RD DEGREE.....</td> <td style="text-align: right; padding-right: 20px;">300</td> </tr> <tr> <td style="padding-left: 20px;">JUVENILE DELINQUENCY - FELONY LIFE.....</td> <td style="text-align: right; padding-right: 20px;">700</td> </tr> <tr> <td style="padding-left: 20px;">JUVENILE DELINQUENCY - MISDEMEANOR.....</td> <td style="text-align: right; padding-right: 20px;">300</td> </tr> <tr> <td style="padding-left: 20px;">JUVENILE DELINQUENCY APPEALS.....</td> <td style="text-align: right; padding-right: 20px;">1,000</td> </tr> <tr> <td style="padding-left: 20px;">MISDEMEANOR.....</td> <td style="text-align: right; padding-right: 20px;">400</td> </tr> <tr> <td style="padding-left: 20px;">MISDEMEANOR APPEALS.....</td> <td style="text-align: right; padding-right: 20px;">750</td> </tr> <tr> <td style="padding-left: 20px;">VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....</td> <td style="text-align: right; padding-right: 20px;">500</td> </tr> <tr> <td style="padding-left: 20px;">VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....</td> <td style="text-align: right; padding-right: 20px;">300</td> </tr> <tr> <td style="padding-left: 20px;">VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....</td> <td style="text-align: right; padding-right: 20px;">300</td> </tr> </table>	POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000	CAPITAL SEXUAL BATTERY.....	2,000	CAPITAL APPEALS.....	2,000	CONTEMPT PROCEEDINGS.....	400	CRIMINAL TRAFFIC.....	400	EXTRADITION.....	500	FELONY - LIFE.....	2,500	FELONY - PUNISHABLE BY LIFE.....	2,000	FELONY 1ST DEGREE.....	1,500	FELONY 2ND DEGREE.....	1,000	FELONY 3RD DEGREE.....	750	FELONY APPEALS.....	1,500	JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600	JUVENILE DELINQUENCY - 2ND DEGREE.....	400	JUVENILE DELINQUENCY - 3RD DEGREE.....	300	JUVENILE DELINQUENCY - FELONY LIFE.....	700	JUVENILE DELINQUENCY - MISDEMEANOR.....	300	JUVENILE DELINQUENCY APPEALS.....	1,000	MISDEMEANOR.....	400	MISDEMEANOR APPEALS.....	750	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300	KEEP
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51	<p>The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.</p>	KEEP																																																		

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52	<p>The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:</p> <ol style="list-style-type: none"><li>1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour</li><li>2. Deposition transcript fee (Original &amp; one copy): 10 business day delivery: \$2.95 per page 5 business day delivery: \$5.00 per page 24 hours delivery: \$7.00 per page Additional copies: \$1.00 per page</li><li>3. Appellate/hearing transcript fee (Original &amp; all copies needed with minimum 2): 10 business day delivery: \$3.95 per page 5 business day delivery: \$6.00 per page 24 hours delivery: \$8.00 per page Copies (when original previously ordered): \$1.00 per page.</li><li>4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.</li><li>5. Video Services: \$100 per hour per location.</li></ol> <p>When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.</p>	KEEP
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53	<p>Funds in Specific Appropriation ***** are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p>	REVISE																																								
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54	<p>From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="padding-left: 20px;">1st Judicial Circuit.....</td><td style="text-align: right;">18,232</td></tr> <tr><td style="padding-left: 20px;">2nd Judicial Circuit.....</td><td style="text-align: right;">16,650</td></tr> <tr><td style="padding-left: 20px;">3rd Judicial Circuit.....</td><td style="text-align: right;">10,456</td></tr> <tr><td style="padding-left: 20px;">6th Judicial Circuit.....</td><td style="text-align: right;">25,443</td></tr> <tr><td style="padding-left: 20px;">7th Judicial Circuit.....</td><td style="text-align: right;">12,818</td></tr> <tr><td style="padding-left: 20px;">8th Judicial Circuit.....</td><td style="text-align: right;">21,937</td></tr> <tr><td style="padding-left: 20px;">9th Judicial Circuit.....</td><td style="text-align: right;">26,007</td></tr> <tr><td style="padding-left: 20px;">10th Judicial Circuit.....</td><td style="text-align: right;">3,980</td></tr> <tr><td style="padding-left: 20px;">11th Judicial Circuit.....</td><td style="text-align: right;">426,986</td></tr> <tr><td style="padding-left: 20px;">12th Judicial Circuit.....</td><td style="text-align: right;">19,650</td></tr> <tr><td style="padding-left: 20px;">13th Judicial Circuit.....</td><td style="text-align: right;">45,716</td></tr> <tr><td style="padding-left: 20px;">15th Judicial Circuit.....</td><td style="text-align: right;">61,252</td></tr> <tr><td style="padding-left: 20px;">16th Judicial Circuit.....</td><td style="text-align: right;">4,315</td></tr> <tr><td style="padding-left: 20px;">17th Judicial Circuit.....</td><td style="text-align: right;">20,081</td></tr> </table>	1st Judicial Circuit.....	18,232	2nd Judicial Circuit.....	16,650	3rd Judicial Circuit.....	10,456	6th Judicial Circuit.....	25,443	7th Judicial Circuit.....	12,818	8th Judicial Circuit.....	21,937	9th Judicial Circuit.....	26,007	10th Judicial Circuit.....	3,980	11th Judicial Circuit.....	426,986	12th Judicial Circuit.....	19,650	13th Judicial Circuit.....	45,716	15th Judicial Circuit.....	61,252	16th Judicial Circuit.....	4,315	17th Judicial Circuit.....	20,081	KEEP
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55	<p>Funds in Specific Appropriation ***** are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.</p>	KEEP																												
56	<p>From the funds provided in Specific Appropriation *****, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.</p>	KEEP																												
57	<p>Funds and positions in Specific Appropriations ***** through 812A, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.</p>	KEEP																												

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58	The budget for each clerk of court and the approved unit costs required under section 28.36, F.S., for the state fiscal year 2010-2011 are contained in the document entitled "2010-2011 Clerk of Court Unit Cost Budget" dated April 21, 2010, and on file with the Secretary of the Senate and the Clerk of the House of Representatives. This document is hereby incorporated by reference into the 2010-2011 General Appropriations Act.	REVISE
59	From the funds in Specific Appropriation *****, the clerks of court shall accelerate the implementation of the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, by implementing five of the ten trial court divisions by January 1, 2011. The ten divisions are defined pursuant to subsection 28.36, (3), Florida Statutes.	REVISE
60	The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 820 through 960. Funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Grants and Donations Trust Fund.	REVISE
61	From the funds in Specific Appropriations 820 through 960, the Florida Prosecuting Attorneys Association (FPAA) shall review its funding formula and current recurring funding levels of the 20 state attorneys, including both general revenue and trust funds. The review shall compare the recurring funding levels of each state attorney in the 2010-11 fiscal year, to a model which redistributes this level of funding among the state attorneys using the current criteria in the FPAA formula. The review shall also examine state attorney funding per capita, and per case, and the association shall report the findings and any recommendations necessary to correct any funding inequities should they exist, to the President of the Senate and the Speaker of the House of Representatives by January 1, 2011.	DELETE
62	From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
63	From the positions and funds provided in Specific Appropriation *****, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
64	From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP

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65	<p>Additionally, four full-time equivalent positions with associated salary rate of 192,169 and \$278,507 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.</p>	KEEP
66	<p>From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated salary rate of 109,446 and \$158,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p>	KEEP
67	<p>From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p>	KEEP
68	<p>From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p>	KEEP
69	<p>The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 961 through 1073. The total funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Indigent Criminal Defense Trust Fund.</p>	REVISE
70	<p>From the funds in Specific Appropriations 961 through 1073, the Florida Public Defenders Association (FPDA) shall review its funding formula and current recurring funding levels of the 20 public defenders, including both general revenue and trust funds. The review shall compare the recurring funding levels of each public defender in the 2010-11 fiscal year, to a model which redistributes this level of funding among the public defenders using the current criteria in the FPDA formula. The review shall also examine public defender funding per capita, and per case, and the association shall report the findings and any recommendations necessary to correct any funding inequities should they exist, to the President of the Senate and the Speaker of the House of Representatives by January 1, 2011.</p>	DELETE

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71	<p>From the funds in Specific Appropriations 1118 through 1200, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.</p>	KEEP
72	<p>From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.</p>	KEEP
73	<p>From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.</p>	KEEP
74	<p>From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.</p>	KEEP
75	<p>Funds in Specific Appropriations 1118 through 1200 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.</p>	REVISE

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76	By September 1, 2010, the Department of Juvenile Justice shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.	DELETE
77	Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-2011.	DELETE
78	From the funds in Specific Appropriations 1118 through 1126, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	KEEP
79	From the funds in Specific Appropriation *****, the Department of Juvenile Justice, no earlier than May 15, 2011, shall remit payment for any outstanding food service invoices for services provided after July 1, 2001. The monetary amount of any such payments must be consistent with the amount set forth in the settlement agreement between the Department of Juvenile Justice, the Department of Management Services, the Department of Financial Services, Compass Group USA, Inc., and Trinity Services Group, Inc.; and must be made from the department's excess food products appropriation category from funds that would otherwise revert pursuant to section 216.301, Florida Statutes. The payment of any outstanding food service invoices shall not diminish the quality or quantity of any meals currently being served by the department or private provider.	DELETE

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80	<p>From the funds in Specific Appropriation *****, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.</p>	KEEP
81	<p>Funds in Specific Appropriation ***** are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2009-2010. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.</p>	REVISE
82	<p>From the funds in Specific Appropriation *****, the Department of Juvenile Justice shall transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.</p>	REVISE

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83	<p>From the funds in Specific Appropriations 1166 through 1188 , the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.</p>	KEEP
84	<p>From the funds in Specific Appropriations 1166 through 1188, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Should reductions involve state-operated programs, the department is authorized to submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, to transfer positions and funds as necessary to accomplish the reduction of beds. The department shall apply identical criteria in determining whether bed reductions come from contracted or state-operated beds.</p>	KEEP
85	<p>Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.</p>	KEEP

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86	From the funds in Specific Appropriations 1177 through 1187, the Community Advisory Board at the Dozier School for Boys, as established under section 63E-7(11)(a) Florida Administrative Code, with the participation of the Guardian Ad Litem Program in the 14th Judicial Circuit, shall prepare an annual report to the Legislature to be submitted to the Governor, President of the Senate and the Speaker of the House of Representatives by February 1, 2011. The report shall include a summary of all monitoring activities conducted during the review period including the type and scope of each activity, the findings related to each activity, and action taken to correct any deficiencies. The report shall also include a summary of outcomes related to specific performance indicators, as well as an overview of plans, activities and outcomes related to specific program goals and objectives.	DELETE
87	From the funds in Specific Appropriation *****, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	KEEP
88	From the funds in Specific Appropriation *****, \$1,000,000 from nonrecurring general revenue is provided to develop a pilot program to provide jobs to at-risk youth. The department shall contract with non-profit or faith-based organizations that have experience in providing services to at-risk youth and community involvement in the counties of Pinellas, Hillsborough, Manatee and Sarasota.	DELETE
89	From the funds in Specific Appropriation *****, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	KEEP
90	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	KEEP



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91	From the funds in Specific Appropriation *****, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation ***** for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	KEEP
92	From the funds provided in Specific Appropriation ***** from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	KEEP
93	From the funds in Specific Appropriations 1318 and 1319, \$223,349 from the Federal Grants Trust Fund is provided for the Child Predator Cybercrime Unit from Internet Crimes Against Children (ICAC) Task Force Program grants funded in the American Recovery and Reinvestment Act of 2009.	DELETE
94	The positions in Specific Appropriation ***** shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	KEEP
95	From the funds in Specific Appropriation *****, the department shall consult and contract with, as necessary, outside counsel specializing in impact fee litigation for assistance with Case No. 2010 CA 0478 in the Second Judicial Circuit of Florida.	KEEP
96	From the funds in Specific Appropriation *****, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.	KEEP
97	From the funds in Specific Appropriation *****, \$250,000 in nonrecurring general revenue is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	REVISE
98	From the funds in Specific Appropriation *****, \$50,000 in nonrecurring general revenue is provided for the Cuban American Bar Association Pro Bono Project.	DELETE

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99	<p>From the funds in Specific Appropriation *****, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2010:</p> <ol style="list-style-type: none"> <li>1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2010, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;</li> <li>2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;</li> <li>3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and</li> <li>4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.</li> </ol>	KEEP
100	<p>The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.</p>	KEEP
101	<p>Funds in Specific Appropriation ***** may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>	KEEP

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102	From the funds in Specific Appropriation *****, \$94,579 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	REVISE
103	From the funds in Specific Appropriation *****, \$35,905 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	KEEP
104	From the funds in Specific Appropriation *****, \$65,138 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	REVISE
105	From the funds in Specific Appropriation *****, \$4,000 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	REVISE
106	The positions authorized in Specific Appropriation ***** shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	KEEP
107	From the funds in Specific Appropriation *****, the state courts system shall accelerate the implementation of the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, by implementing five of the ten trial court divisions by January 1, 2011. The ten divisions are defined pursuant to subsection 28.36 (3), Florida Statutes.	REVISE
108	Funds in Specific Appropriation ***** are provided for transfer for Civil Legal Assistance established pursuant to sections 68.094 through 68.105, Florida Statutes, to assist with foreclosure prevention and assist Florida homeowners to benefit from federal foreclosure prevention programs. Funds shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Department of Community Affairs.	DELETE

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109	<p>Funds in Specific Appropriation ***** are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.</p>	KEEP
110	<p>SECTION 123. (a) The sum of \$430,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Sexual Predator Civil Commitment Litigation costs.</p> <p>(b) The sum of \$2,350,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Public Defender Due Process costs.</p> <p>(c) The sum of \$1,300,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Child Dependency and Civil Conflict Case costs.</p> <p>(d) The sum of \$2,600,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict Case costs.</p> <p>(e) The sum of \$1,200,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying State Attorney Due Process costs.</p> <p>(f) The sum of \$1,500,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict and Dependency Counsel Liability costs.</p> <p>(g) The sum of \$620,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Regional Conflict Counsel Due Process costs.</p> <p>(h) This section shall take effect upon becoming a law.</p>	REVISE

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111	SECTION 128. The unexpended balance from funds appropriated in Specific Appropriation 3320 of chapter 2007-72, Laws of Florida, for the Supreme Court Restroom Renovations, from funds appropriated in Specific Appropriation 3259A of chapter 2006-25, Laws of Florida, for the 3rd District Court of Appeal Architect Services, and from Section 15 of chapter 2007-326, Laws of Florida, for the 3rd District Court of Appeal Roof Repairs is reverted June 30, 2010 and \$59,295 is appropriated for the 2010-11 fiscal year to the 3rd District Court of Appeal for Life Safety Remediation, \$77,000 is appropriated to the 3rd District Court of Appeal for Ceiling Repair, \$91,100 is appropriated to the 2nd District Court of Appeal for Court Security Enhancement, and \$82,293 is appropriated to the 4th District Court of Appeal for AC System Remediation.	REVISE
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## SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS

### PROPOSED NEW PROVISO FOR FY 2011-12

#### DEPARTMENT OF CORRECTIONS

1. Funds in Specific Appropriations \* through \* include reductions in recurring general revenue in the amount of \$3,017,882 to accomplish the transition of 800 medium or close custody beds at an average per diem of \$53.34 to 800 contract residential substance abuse beds.
2. Funds in Specific Appropriations \* through \* include reductions in recurring general revenue in the amount of \$8,300,000. To implement this reduction, the department shall limit the number of course hours prescribed by the Criminal Justice Standards and Training Commission to 200. In addition, the department shall use, to the extent possible, department employees that are certified by the Criminal Justice Standards and Training Commission as instructors for basic recruit training courses.
3. From the funds in Specific Appropriation \* the Department of Corrections shall competitively procure Global Positions Satellite (GPS) technology services to monitor offender activity in accordance with sentencing requirements. The electronic monitoring service shall be Internet accessible, secure, provide equipment and network support services, and provide continuous 24-hour offender monitoring. To the maximum extent feasible, the department shall give preference to a Florida-based company.
4. From the funds in Specific Appropriations \* through \*, the Department of Corrections shall issue an Invitation to Negotiate (ITN), as defined in section 287.057, F.S, no later than July 15, 2011 for the provision of comprehensive health care services to inmates in the custody of the department, excluding those inmates housed in institutions authorized under the provisions of Chapter 957, Florida Statutes. Comprehensive health care services shall provide for physical health care, dental and pharmacy services, and exclude health and pharmacy services for the treatment of mental health.

From the funds in Specific Appropriation \*, the Department of Corrections shall issue an ITN no later than July 15, 2011 for the provision of mental health care services to inmates in the custody of the department, excluding those inmates housed in institutions authorized under the provisions of Chapter 957, Florida Statutes. Mental health services shall include physical health care and pharmacy services for the treatment of mental health.

The department is authorized to award a bid or bids to one or more private vendors for the provision of services that are compatible to standard Medicaid service levels at a cost of at least 18 percent less than the department's Fiscal Year 2009-2010 health care expenditures. The department may contract for services on a regional basis or may contract for services on a statewide basis to achieve greater efficiencies and cost savings.

The department shall notify the Governor's Office of Policy and Budget and the chairs of the House and Senate Budget Committees by August 15, or as early as practicable, of its intent to award a contract.

## SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS

### PROPOSED NEW PROVISO FOR FY 2011-12

The contracts shall be effective no later than October 1, 2011, for a term of three years and may be renewed for an additional three years. Contractors shall be responsible for maintaining electronic medical files of each patient's health information and for providing that information to the department upon request. Contractors shall report utilization and encounter data to the department on a quarterly basis in a format that is acceptable to the department.

The department shall submit a budget amendment to the Legislative Budget Commission, as well as a plan for transitioning staff and operations. The budget amendment shall place positions in reserve and transfer funds to the proper appropriation categories in accordance with the provisions of Chapter 216, Florida Statutes. Additional budget amendments may be submitted during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

5. From the funds in Specific Appropriations \* through\*, the Department of Corrections shall, before implementing any departmental reorganizational plans or closure of any prison facilities, submit its proposal to the Governor's Office of Policy and Budget and the Legislative Budget Commission for approval.

#### **STATE COURT SYSTEM**

6. (OSCA) Funds in Specific Appropriation \* are for court ordered payments of private court appointed counsel above the statewide rates established in s. 27.5304, F.S. and the 2011-12 General Appropriations Act.

7. (OSCA) From the funds in Specific Appropriation \*, \$10,900,000 in nonrecurring funds from the State Courts Revenue Trust Fund are provided for payments pursuant to the Judicial Caseload Incentive Plan. The performance goals for the Judicial Caseload Incentive Plan are contained in the document entitled "Judicial Caseload Incentive Plan" dated March 15, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-12 General Appropriations Act.

8. (OSCA) Funds in Specific Appropriation \* are for remodeling of the 1<sup>st</sup> District Court of Appeal courthouse to house employees from the annex of the Office of State Courts Administrator to make the most efficient use of the courthouse.

9. (Circuit Court) From the funds in Specific Appropriation \*, \$678,213 in Expense in nonrecurring funds from the State Courts Revenue Trust Fund are provided for courthouse furnishings in the nonpublic areas of the new courthouse in the 4<sup>th</sup> circuit.

10. (Circuit Court) From the funds in Specific Appropriation \*, \$747,619 in Operating Capital Outlay in nonrecurring funds from the State Courts Revenue Trust Fund are provided for courthouse furnishings in the nonpublic areas of the new courthouse in the 4<sup>th</sup> circuit.

**SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

**PROPOSED NEW PROVISO FOR FY 2011-12**

**Back of Bill Provisions**

**Justice Administrative Commission**

1. SECTION ??? The sum of \$40,200,000 in nonrecurring funds from the General Revenue Fund is transferred to the Clerks of Court Trust Fund within the Justice Administrative Commission. Specific Appropriation 813 of chapter 2010-152, Laws of Florida, is reduced by \$9,900,000. The Office of Planning and Budget shall adjust the appropriations ledger to reflect an appropriation of \$445,080,312 for the Clerks of Court from the Clerks of Court Trust Fund. Specific Appropriation 817 of chapter 2010-152, Laws of Florida, is reduced by \$100,000. This section shall take effect upon becoming law.

**State Court System**

2. SECTION ??? The unexpended balance of \$400,000 from the funds provided in Specific Appropriation 2814A of chapter 2008-152, Laws of Florida, for the 1<sup>st</sup> District Court of Appeal courthouse shall revert immediately and is appropriated to the Office of State Courts Administrator for the purpose of remodeling the 1<sup>st</sup> District Court of Appeal courthouse to house employees from the annex of the Office of State Courts Administrator.

3. SECTION ??? The sum of \$50,200,000 in nonrecurring funds from the General Revenue Fund is transferred to the State Courts Revenue Trust Fund within the state court system. This section shall take effect upon becoming law.



## PROPOSED CONFORMING BILLS

### Conforming Bill - An Act Relating to the State Judicial System

No.	Entity	Issue
1	Circuit and County Courts	Creates the Judicial Caseload Incentive Plan whereby judges in a circuit that meets certain performance goals will receive a non-recurring award.
2	Regional Conflict Counsel	Authorizes a direct service organization (DSO) for regional conflict counsel offices.
3	Office of State Court Administrator	Provides that payments for private court appointed counsel above the state rates are to be made from funds appropriated for that purpose in the Office of State Court Administrator.
4	Clerks of Court	Re-directs the deposit of certain fine revenue from the Public Records Modernization Trust Fund to the Clerks of Court Trust Fund.
5	Clerks of Court Operations Corporation	Requires the Clerks of Court Operations Corporation to collect and submit electronically reports from counties on the use of court facility fees.
6		Provides an effective date of July 1, 2011

### Conforming Bill - An Act Relating to Criminal Justice

No.	Entity	Issue
1	Department of Legal Affairs	Transfers the duties and responsibilities of the Cybercrime Office from the Department of Legal Affairs to the Department of Law Enforcement.
2	Department of Legal Affairs	Eliminates the Cybercrime Office and cybercrime investigative functions within the Department of Legal Affairs.
3	Department of Corrections	Eliminates the authority for the Department of Corrections to operate bootcamps.
4		Provides an effective date of July 1, 2011

### Conforming Bill - An Act Relating to Juvenile Justice

No.	Entity	Issue
1	Department of Juvenile Justice	Creates s. 985.665, F.S., titled "Community-Based Juvenile Justice". Requires DJJ to establish three pilot programs in three judicial circuits (2nd, 6th, and 11th). In addition, requires DJJ to contract with a non-profit or county government agency to serve as the regional coordinating agency (RCA) for each pilot. Requires that each RCA administers and manages the full continuum of juvenile justice services in each circuit.
2		Provides an effective date of July 1, 2011

2011 Implementing Bill

Chapter 2010-153 section #	2011 Senate Bill Secion	HISTORY	Description	2011 KEEP/DELETE/ NEW (insert row if new)
<b>Criminal and Civil Justice Appropriations</b>				
4	4	2010-153(4) 2009-82(2), 2008-153(7), 2007-73(6), 2006-26(6), 2005-71(13), 2004-269(23) 2003-399(32) 2002-402(21) 2001-254(27) 2000-171(32) 99-228(21) 98-046(17)	<b>DOC/DJJ/IMPACT COSTS PAID TO LOCAL GOVT.</b> Provides that the Department of Corrections and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the respective department which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county.	KEEP
5	5	2010-153(5) 2009-82(3), 2008-153(8), 2007-73(7), 2006-26(7), 2005-71(14), 2004-269(24), 2003-399(35), 2002-402(25) 2001-254(28) 2000-171(38)	<b>DOC/CJIC EST./NEW POSITIONS &amp; \$.</b> Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2011-2012 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 21, 2011 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and must be approved by the Legislative Budget Commission.	KEEP
6	6	2010-153(6) 2009-82(5) 2008-153(12)	<b>DLA/PAY SALARIES WITH EXCESS CASH.</b> Authorizes the Department of Legal Affairs to transfer cash remaining after required disbursements from specified Attorney General cases to the Operating Trust Fund to pay salaries and benefits.	KEEP
7	7	2010-153(7) 2009-82(4) 2008-153(9), 2007-73(9), 2006-26(9), 2005-71(18)	<b>DEPARTMENT OF LEGAL AFFAIRS.</b> Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.	KEEP
8	8	2010-153(8) 2009-82(7), 2008-153(10), 2007-73(10), 2006-26(11), 2005-71(19) 2003-399(37) 2002-402(26)	<b>MUNICIPALITIES/REPAY GEN. FUND.</b> Amends s. 932.7055, F.S. to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.	DELETE
11	9	2010-153(11)	<b>DJJ/MEDICARE.</b> Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.	KEEP
12	10	2010-153(12)	<b>MEDIATION AND ARBITRATION TRUST FUND.</b> Amends s. 44.108, F.S. to authorize trust fund to be used as specified in GAA.	KEEP
	11	2009-10	<b>TRUST FUND LOAN FOR STATE COURTS.</b> Allow the Chief Justice to request a loan from unallocated GR when the revenues received in the State Courts Revenue Trust Fund equal 98% or less than the official revenue estimate.	NEW
	12		<b>JUDGE CASELOAD INCENTIVE PLAN.</b> Creates the Judicial Caseload Incentive Plan whereby judges in a circuit that meets certain performance goals will receive a non-recurring award.	NEW