

Committee on Appropriations

SB 2500 — Appropriations

by Appropriations Committee

SB 2500, the General Appropriations Act for Fiscal Year 2019-2020, provides for a total budget of \$91.1 billion, including:

- \$34.0 billion from the General Revenue Fund (GR)
- \$2.1 billion from the Education Enhancement Trust Fund
- \$1.18 billion from the Public Education Capital Outlay Trust Fund (PECO TF)
- \$53.9 billion from other trust funds (TF)
- 112,859.51 full time equivalent positions (FTE)

Reserves

Total: \$3.4 billion

- \$1.0 billion in the General Revenue Fund unallocated
- \$1.6 billion in the Budget Stabilization Fund
- \$766 million in the Lawton Chiles Endowment Fund

Major Issues

Education Capital Outlay

Total: \$322.8 million [\$42.4 million GR, \$280.4 million PECO TF]

- Charter School Repairs and Maintenance - \$158.2 million
- Developmental Research School Repairs and Maintenance - \$6.6 million
- Public School Special Facilities - \$32.3 million
- Other Public School Projects - \$1 million
- Florida College System Projects - \$11.3 million
- State University System Projects - \$107.2 million
- School for the Deaf and Blind Repairs and Maintenance - \$2.8 million
- Public Broadcasting - Health and Safety Issues - \$3 million
- Division of Blind Services Repairs and Maintenance - \$380,000

In addition, \$44 million in authorization for State University System (SUS) Capital Improvement Student Fee Projects

Compensation and Benefits

Pay Issues - Total \$31.3 million [\$26.1 million GR; \$5.2 million TF]

- State Mental Health Treatment Facility Employees - Competitive Pay Plan
- State Courts System Employees - Competitive Pay Plan
- Florida Highway Patrol Troopers - pay increase of 3 percent
- Correctional Probation Officers - pay increase of \$2,500
- Institutional Security Specialists - pay increase of \$2,500

- Asst. Regional Conflict Counsels - pay increase of \$2,000 or \$4,000 (if 3 years of service)
- Asst. State Attorney and Asst. Public Defender - increase minimum salary to \$50,000
- Guardian Ad Litem Attorneys - pay increase of \$1,200

State Employee Group Health Insurance - Total \$51.4 million [\$31.2 million GR; \$20.2 million TF]

- 4 percent increase to total premiums (State Employee portion unchanged)

Florida Retirement System (State Agencies) - Total \$25.1 million [\$15.9 million GR; \$9.2 million TF]

Domestic Security

Total - \$33.9 million TF

State Match for Federally Declared Disasters

Total - \$271 million GR

Education Appropriations

Total Appropriations: \$22.5 billion [\$17.5 billion GR; \$5 billion TF, excludes tuition]
Total Funding - Including Local Revenues: \$34.7 billion [\$22.5 billion state funds; \$12.2 billion local funds]¹

Major Issues

Early Learning Services

Total: \$1.2 billion [\$559.2 million GR; \$663.9 million TF]

- Voluntary Prekindergarten Program - \$402.3 million GR; including \$3.8 million increase for 1,482 additional students
- School Readiness Program - \$760.9 million [\$144.6 million GR; \$616.3 million TF]

Public Schools/K12 Florida Education Finance Program (FEFP)

Total Funding: \$21.9 billion [\$12.5 billion state funds; \$9.4 billion local funds]

- FEFP Total Funds increase is \$783 million or 3.72 percent
- FEFP increase in Total Funds per Student is \$242.60, a 3.27 percent increase [from \$7,429 to \$7,672]
- Base Student Allocation (BSA) increase of \$75.07

¹ Local revenues include required and discretionary local effort for the public schools and tuition and fees for workforce, colleges, and universities.

- FEFP Base Funds (flexible \$) increase of \$363.9 million (2.8 percent)
- Required Local Effort (RLE) increase of \$142.5 million for New Construction only; RLE Millage reduced from 4.075 to 3.927 mills
- Best and Brightest Teacher and Principal Allocation - \$285 million - transfers the Best and Brightest Teacher Scholarship program to the FEFP and modifies the performance requirements for personnel to receive the awards
- Safe Schools Allocation - \$18 million increase for a total of \$180 million to help ensure school districts and charter schools have enough funds to support one safe school officer per school
- Mental Health Assistance Allocation - \$5.7 million increase for a total of \$75 million to help school districts and charter schools address youth mental health issues
- Turnaround School Supplemental Services Allocation - \$45.5 million - additional funds for services designed to improve the overall academic and community welfare of students and their families at designated lower performing schools
- Funding Compression Allocation - \$54.2 million additional funds for school districts that receive lower than the statewide average total funds per student
- Family Empowerment Scholarships - new program for up to 18,000 students

Public Schools/K12 Non-FEFP

- Community School Grant Program - \$7.4 million GR
- Hurricane Michael Relief - \$14.2 million GR to provide relief and financial stability to affected school districts who will experience FEFP funding reductions due to student enrollment losses or other factors as a result of the hurricane
- Mentoring Programs - \$16.1 million GR
- Regional Education Consortia - \$304,610 increase to fully fund the program
- Gardiner Scholarships - \$24 million additional funds for a total of \$147.9 million GR
- Additional School Safety Appropriations
 - Mental Health Awareness and Assistance Training - \$5.5 million GR
 - School Hardening Grants program for capital purchases - \$50 million GR
 - Data Repository and Analytics Resources - \$3 million GR
 - Florida Safe Schools Assessment Tool - \$640,000 GR
 - Security Funding for the Jewish Day Schools - \$2.5 million GR
- School District Matching Grants for school district foundations - \$5 million GR
- School and Instructional Enhancement Grants - \$27.5 million GR
- Exceptional Education Grants - \$9.6 million [\$7.1 million GR; \$2.5 million TF]
- Florida School for the Deaf & Blind - \$53.9 million [\$49.2 million GR; \$4.7 million TF]
- Schools of Hope - \$40 million GR
- Computer Science Certification Grants - \$10 million GR
- Reading Scholarships - \$7.6 million GR
- Capital Projects - \$7.3 million

State Board of Education

Total: \$269.5 million [\$129.4 million GR; \$140.1 million TF]

- Assessment and Evaluation - \$126.2 million [\$69.9 million GR; \$56.3 million TF]
- Choice Scholarship Programs Database - \$4 million GR

School District Workforce

Total: \$552.2 million [\$308.9 million GR; \$199.4 million TF; \$43.9 million tuition/fees]

- Workforce Development - career and technical education and adult education \$370.3 million [\$289 million GR, \$81.3 million TF]
 - Additional funds for equity among districts - \$4 million GR
- Perkins Career and Technical Education grants and Adult Education and Literacy funds - \$118.1 million TF
- Additional CAPE Incentive Funds - \$2 million GR for a total of \$6.5 million
- School and Instructional Enhancement Grants - \$1.6 million GR
- Pathways to Career Opportunities Grant Program for apprenticeships - \$10 million GR
- No tuition increase

Florida College System

Total: \$2.04 billion [\$1.1 billion GR; \$150.2 million TF; \$786.8 million tuition/fees]

- Increased Operating Funds - \$30 million
 - Compression - \$10 million GR
 - General Operating Enhancement for the System - \$10 million GR
 - Operating Enhancements for Individual Colleges - \$10 million
- CAPE Incentive Funds - \$14 million GR
- Student Success Incentive Funds - \$30 million
 - 2+2 Student Success Incentive Funds - \$20 million GR
 - Work Florida Incentive Funds - \$10million GR
- No tuition increase

State University System

Total: \$5.1 billion [\$2.8 billion GR; \$386.4 million TF; \$1.9 billion tuition/fees]

- Performance Based Funding - \$560 million
 - \$265 million State Investment [GR]
 - \$295 million Institutional Investment
 - Reprioritized from the base of each institution
- General Operating Enhancements - \$55.5 million
- New College Enrollment Growth - \$1.6 million
- National Ranking Enhancement - \$21.8 million GR increase
- IFAS Workload - \$1 million GR
- Institute for Human and Machine Cognition Workload - \$1 million

- No tuition increase

Private Colleges

Total: \$148.1 million GR

- EASE and ABLE funded at \$2,841 per award

Student Financial Aid

Total: \$921.9 million [\$260.8 million GR, \$661.1 million TF]

- Bright Futures - \$595.1 million TF
- Benacquisto Scholarship Program - \$21.4 million GR
 - \$4.3 million workload increase
- Children/Spouses of Deceased or Disabled Veterans Workload Increase - \$7.7 million GR
 - \$1.4 million workload increase

Health and Human Services Appropriations

Total Budget: \$37,667.5 million [\$10,205.6 million GR; \$27,461.9 million TF];
30,928.76 positions

Major Issues

Agency for Health Care Administration

Total: \$29,418 million [\$7,072.8 million GR; \$22,345.2 million TF]; 1,523.5 positions

- Medicaid Price Level and Workload - \$94.4 million [\$173.8 million GR; (\$79.4 million) TF]
- KidCare Workload - \$91.4 million [\$52 million GR; \$39.4 million TF]
- KidCare Combined Risk Pool Implementation - \$6.9 million [\$1.1 million GR; \$5.8 million TF]
- Graduate Medical Education Program Increase - \$4.4 million [\$1.7 million IGTs, \$2.7 million TF]
- Nursing Home Rate Enhancement - \$15.5 million TF
- Redirect Hospital Supplemental Payments - \$9.6 million [\$3.7 million GR; \$5.9 million TF]
- Increase Hospital Inpatient DRG Base Rate - \$8.0 million [\$3.1 million GR; \$4.9 million TF]
- Increase Hospital Outpatient EAPG Base Rate - \$1.6 million [\$0.6 million GR; \$1.0 million TF]
- Florida Cancer Hospital Restoration - \$81.5 million TF
- Florida Medicaid Management Information System (FMMIS) - \$34.0 million TF
- Electronic Visit Verification for Behavior Analysis Services - \$1.2 million TF

- Background Screening Clearinghouse - \$0.7 million TF

Agency for Persons with Disabilities

Total: \$1,415.9 million [\$584.3 million GR; \$831.6 million TF]; 2,700.5 positions

- Resources for Persons with Unique Abilities - \$48.7 million [\$18.8 million GR; \$29.9 million TF]
- Increase Residential Habilitation Provider Rates - \$28.7 million [\$11.1 million GR; \$17.6 million TF]
- Employment and Internship Supports - \$0.9 million GR
- iConnect System - \$3.6 million [\$0.9 million GR; \$2.7 million TF]
- Fixed Capital Outlay for Developmental Disability Facilities - \$1.2 million TF

Department of Children and Families

Total: \$3,298.3 million [\$1,854.4 million GR; \$1,443.9 million TF]; 12,050.75 positions

- Community-Based Care Lead Agency (CBC) Funding:
 - Fund Shift Due To Expiration of Title IV-E Waiver - \$24.0 million GR, (\$24.0 million) TF
 - Guardianship Assistance Program - \$12.7 million [\$4.0 million GR; \$8.7 million TF]; 12 positions
 - Safety Management Services Restoration - \$8.1 million TF
 - Community Based Care Core Services - \$8.1 million GR
 - Child Abuse Prevention and Treatment Grant Increase - \$4.1 million TF
 - Risk Pool Funding - 8.1 million - [\$3.1 million GR; \$5.0 million TF]
- Maintenance Adoption Subsidies - \$30.7 million [\$11.4 million GR; \$19.3 million TF]
- State Opioid Funding - \$83.3 million TF
- Community Mental Health/Substance Abuse Block Grant Funding Increase - \$6.7 million TF
- Homeless Prevention Challenge Grants Restoration - \$3.2 million GR
- Employment Assistance for Individuals with Mental Health Disorders - \$0.7 million GR
- State Mental Health Treatment Facilities:
 - Anti-Ligature Improvements - \$2.0 million GR
 - Security Staffing - \$0.8 million [0.7 million GR; 0.1 million TF]; 14 positions

Department of Elder Affairs

Total: \$347.7 million [\$164.2 million GR; \$183.5 million TF]; 404 positions

- Community Care for the Elderly (CCE) Program (256 slots) - \$2.2 million GR
- Alzheimer's Disease Initiative (151 slots) - \$1.7 million GR
- Public Guardianship Program - \$2.5 million GR
- eCIRTS Project Implementation - \$2.9 million [\$0.3 million GR; \$2.6 million TF]

Department of Health

Total: \$3,055.2 million [\$517.8 million GR; \$2,537.4 million TF]; 12,838.5 positions

- Office of Medical Marijuana Use - \$19.9 million TF
- HIV/AIDS System of Care and Pharmaceutical Purchases - \$20.6 million TF
- Additional Pharmaceutical Purchases for the Department of Corrections - \$9 million TF
- Early Steps Program Workload - \$3.6 million TF
- Child Protection Teams - \$1.5 million GR
- Newborn Screening Program - Implementation of Pompe, MPS-I, and Next-Generation Cystic Fibrosis Testing - \$5.6 million TF
- Newborn Screening Program - Implementation of Spinal Muscular Atrophy (SMA) Testing - \$0.9 million TF
- Newborn Screening Program - Genetics Centers - \$1 million TF
- Public Health Laboratory - Implementation of Pulmonary Non-Tuberculosis Mycobacterial (PNTM) Testing - \$0.5 million [\$0.1 million GR; \$0.4 million TF]
- Renovations to Public Health Laboratory - \$8.8 million TF

Department of Veterans Affairs

Total: \$132.2 million [\$12.0 million GR; \$120.2 million TF]; 1,411.5 positions

- Staffing and Start-up State Veterans' Nursing Home in St. Lucie County (Ardie Copas) - \$7.0 million TF; 124 positions
- Continued Operations of State Veterans' Nursing Home in Orange County (Lake Baldwin) - \$3.4 million TF
- Nursing Home Equipment Needs- \$1.1 million TF
- Florida is For Veterans Training Grants - \$1.7 million GR

Criminal and Civil Justice Appropriations

Total Budget: \$5,425.1 million [\$4,557 million GR; \$868.2 million TF]; 46,366.25 positions

Major Issues

- Funds the Department of Corrections health services contract and includes additional funding for hepatitis C treatments, and mental health services - \$147.5 million GR
- Funds fixed capital outlay for DJJ's residential program facilities - \$7.5 million GR
- Hurricane repair, mitigation and hardening funding for Courts - \$2.5 million [\$1.3 million GR, \$1.2 million TF]
- Funds the court-appointed, public defender and regional counsel due process needs within the Justice Administrative Commission - \$14.8 million GR
- Funds workload issues for the State Attorney, Public Defender and Offices of Criminal Conflict and Civil Regional Counsel including workload related to various resentencing proceedings - \$5.25 million GR

- Funds Year 2 of the Department of Legal Affairs IT Modernization Initiative - \$8.7 million [\$4.7 million GR, \$4 million TF]

Attorney General/ Legal Affairs

Total: \$297.5 million [\$66.1 million GR; \$231.4 million TF]; 1,365.5 positions

- Agency-wide Information Technology Infrastructure Improvements - \$8.7 million [\$4.7 million GR, \$4 million TF]
- Opioid Task Force Support - \$0.2 million GR
- Victim Services Compensation and Victim Services Auditing Staff - \$0.6 million TF and 9 positions
- North Florida Statewide Prosecution Efforts - \$0.2 million and 2 positions

Department of Corrections

Total: \$2.7 billion [\$2.6 billion GR; \$64 million TF]; 24,856 positions

- Inmate Health Services - \$147.5 million GR and 285 positions
- Additional Electronic Monitoring - \$3.9 million GR
- Critical Facility Renovations, Repairs and Maintenance - \$20.2 million GR
- Additional Teachers for Institutions - \$1.5 million GR and 20 positions
- American's with Disabilities Act - \$1.3 million GR and 12 positions
- Replacement of Motor Vehicles - \$5.5 million GR
- Per Diem Increase for Private Correctional Facilities - \$4.3 million GR

Florida Department of Law Enforcement (FDLE)

Total: \$303.1 million [\$134.4 million GR; \$168.7 million TF]; 1,933 positions

- Lease Purchase Aircraft - \$3.8 million GR and 4 positions
- Improve Sexual Offender and Predator Registry - \$1.5 million GR
- Florida Incident Based Reporting System (FIBRS) - \$10.2 m [\$1.6 million GR, \$8.6 million TF] and 9 positions
- Criminal Justice Data Transparency - \$5.9 million GR and 2 positions
- Trust Fund Deficit - \$10.6 million GR
- Investigations Aviation Fleet Maintenance - \$1.2 million GR
- DNA Database - \$1.0 million GR and 6 positions

Department of Juvenile Justice

Total: \$594 million [\$432.6 million GR; \$161.3 million TF]; 3,279.5 positions

- Additional Evidence Based Residential Services - \$4.3 million GR
- Youth on Supervised Community Release - \$3.2 million GR
- Prevention and Early Intervention Programs and Services - \$10.9 million GR; \$3.0 million TF

- Improvements to DJJ Program Oversight - \$1.1 million in GR and 10 positions
- Critical Maintenance and Repairs to DJJ Facilities - \$7.5 million GR
- Additional Bandwidth and Cloud Storage for Security Cameras at Residential Facilities - \$0.9 million GR
- Pay Bonuses for DJJ Residential Program Staff - \$0.8 million GR

State Court System

Total: \$555 million [\$460 million GR; \$95 million TF]; 4,314 positions

- Problem-Solving Courts - including upgrading the Case Management System - \$2.54 million GR
- 2 Circuit Judgeships / 2 County Judgeships / Senior Judge Funding for the 14th Circuit - \$1.56 million GR and 10 positions
- Hurricane Michael - Jackson County Courthouse - \$1 million GR
- Fifth District Court of Appeals Facility Repairs - \$0.4 million
- Emergency Management, Security and Safety Support - \$1.3 million [\$0.5 million GR, \$0.8 million TF] and 2 positions
- Clerks of Court Texting Technology Enhancements Project - \$0.04 million

Justice Administration

Total: \$956 million [\$808 million GR; \$148 million TF]; 10,486.25 positions

- Due Process - \$28.7 million GR (Incl. "Back of the Bill").
- Guardian Ad Litem Program - \$1.15 million
- State Attorney Workload - \$2 million GR
- Cold Case Unit in State Attorney Office, 20th Circuit - \$150k
- Base Pay Increase for Assistant State Attorney and Assistant Public Defenders to \$50,000
- Public Defender Resentencing/General Workload and Due Process funding - \$2.25 million
- Criminal Conflict & Civil Regional Counsel Workload, Due Process, Rent, Etc. - \$3.5 million GR

Florida Commission on Offender Review

Total: \$11.4 million [\$11.3 million GR; \$0.1 million TF]; 132 positions

- Governor and Clemency Board 's Clemency Investigations Workload- \$0.75 million GR

Transportation, Tourism, and Economic Development Appropriations

Total Budget: \$15.2 billion [\$270.9 million GR; \$15 billion TF]; 13,056 positions

Major Issues

- Transportation Work Program - \$9.8 billion TF

- Affordable Housing Programs - \$200.6 million TF (\$115 million for Hurricane Michael recovery)
- Economic Development Partners - \$84.5 million GR and TF
- Job Growth Grant Fund - \$40 million GR
- Library Grants and Initiatives - \$25.3 million GR
- Cultural, Museum, and Historic Preservation Grants and Initiatives - \$39.6 million GR and TF
- Motorist Modernization Project and Enterprise Data Infrastructure - \$16.1 million TF
- National Guard Tuition Assistance - \$3.7 million GR
- Hurricane Michael Recovery Grant Program and Projects - \$55.8 million GR and TF

Department of Economic Opportunity

Total: \$1.7 billion [\$107.3 million GR; \$1.6 billion TF]; 1,475 positions

- Economic Development Toolkit Payments (existing contracts) - \$26.6 million GR and TF
- Florida Job Growth Grant Fund - \$40 million GR
- Economic Development Partners - \$84.5 million GR and TF
 - Space Florida - \$12.5 million TF; \$6 million GR
 - Visit Florida - \$50 million NR TF
 - Enterprise Florida - \$16 million TF
- Affordable Housing Programs - \$200.6 million TF
 - State Housing Initiatives Partnership (SHIP) - \$46.6 million TF (allocated to local governments)
 - State Apartment Incentive Loan (SAIL) Programs - \$31 million TF
 - Hurricane Michael Housing Relief - \$115 million TF, includes:
 - \$65 million for the Hurricane Housing Recovery Program
 - \$50 million for the Rental Recovery Loan Program
- Rural Infrastructure Fund - \$5.7 million GR (\$5 million for Inland Panhandle Counties)
- Business Initiative Projects - \$9.2 million GR
- Housing and Community Development Projects - \$20.7 million GR
- Workforce Projects - \$3.3 million GR
- Hurricane Michael Recovery Projects - \$10.8 million GR and TF

Department of State

Total: \$128.9 million [\$96.4 million GR; \$32.5 million TF]; 408 positions

- State Aid to Libraries - \$21.8 million GR
- Libraries Construction Grant Ranked List - \$1.0 million GR
- Grants to Library Cooperatives - \$2.5 million GR
- Cultural and Museum Program Support and Facilities Grants and Initiatives - \$25.4 million GR
 - Cultural & Museum Program Support Grants - \$21.3 million

- Cultural and Museum Ranked List (funds distributed proportionally to all 478 projects)
 - Culture Builds Florida Ranked List (funds all 132 projects)
 - Cultural Facilities Ranked List (funds 19 of the 37 projects)
- Cultural Facilities Projects - \$2.5 million GR
- Cultural and Museum Projects - \$1.6 million GR
- Historical Resources Preservation - \$14.2 million GR and TF
 - Historic Preservation Grants - \$13.6 million [\$7.1 million GR; \$6.5 million TF]
 - Historic Preservation Small Matching Grants Ranked List (funds all 56 projects)
 - Historic Preservation Special Category Grants Ranked List (funds 18 of 54 projects)
 - Historic Preservation Grants for Hurricane Recovery - \$5 million TF
 - Historic Preservation Projects - \$1.3 million GR
- Division of Elections - \$6.1 million GR; \$1.8 million TF
- Cyber Security Grants to Supervisors of Elections - \$2.8 million TF
- County Elections Assistance - \$2.4 million GR
- Division of Corporations Commercial Registry Solution - \$6.2 million GR

Department of Transportation

Total: \$10.8 billion TF; 6,212 positions

- Transportation Work Program - \$9.8 billion TF
 - Tamiami Trail - \$40 million
 - Highway and Bridge Construction - \$3.6 billion
 - Resurfacing and Maintenance - \$1.1 billion
 - Design and Engineering - \$1.1 billion
 - Right of Way Land Acquisition - \$673.1 million
 - Public Transit Development Grants - \$668.1 million
 - Rail Development Grants - \$222.9 million
 - County Transportation Programs:
 - Small County Road Resurface Assistance Program (SCRAP) - \$29.3 million
 - Small County Outreach Program (SCOP) - \$71.3 million, including:
 - Municipalities in Rural Areas of Opportunity - \$9 million
 - Municipalities and Counties Impacted by Hurricane Michael - \$15 million
 - Other County Transportation Programs - \$55 million
 - Aviation Development Grants - \$266.5 million
 - Seaport and Intermodal Development Grants - \$229.2 million
 - Local Transportation Initiatives (Road Fund) Projects - \$85.3 million, including:
 - Hurricane Michael Recovery Projects - \$5.6 million TF
- Transportation Disadvantaged Program - \$55.9 million TF

Department of Military Affairs

Total: \$66.9 million [\$22.9 million GR; \$43.6 million TF]; 453 positions

- Youth Challenge Additional Funding - \$1.4 million [\$0.1 million GR; \$1.3 million TF]
- Tuition Assistance for Florida National Guard - \$3.7 million GR
- Facility Maintenance and Repair - \$2.3 million [\$1.1 million GR; \$1.2 million TF]
- Facility Security Enhancement - \$2 million GR

Department of Highway Safety and Motor Vehicles

Total: \$498.4 million TF; 4,333 positions

- Motorist Modernization Project - Phase I and II - \$16.1 million TF
- Renovations to the Neil Kirkman Building - \$4 million TF
- Florida Highway Patrol Troop D Headquarters, Orlando - \$3.1 million TF

Division of Emergency Management

Total: \$2.06 billion [\$44.3 million GR; \$2.02 billion TF]; 175 positions

- Emergency Management Positions - 20 positions, \$1.5 million GR
- Federally Declared Disaster Funding - \$1.94 billion
 - Communities - \$1.85 billion TF
 - State Operations - \$92.4 million TF
- State Emergency Operations Center Planning and Design - \$1 million GR
- Rural Emergency Operation Centers Planning and Design - \$1.8 million TF
- Emergency Operations Centers and Generators - \$10 million GR
- Disaster Recovery and Preparedness Projects - \$1.2 million GR
- Statewide Regional Evacuation Study - \$1.2 million GR
- Hurricane Michael Recovery Grant Program - \$25 million GR
- Hurricane Michael Recovery Projects - \$4.4 million GR and TF

Agriculture, Environment, and General Government Appropriations

Total Budget: \$6.1 billion [\$848.9 million GR; \$876.3 million LATF; \$4.3 billion Other TF]; 19,965 positions

Major Issues***Department of Agriculture & Consumer Services***

Total: \$1.7 billion [\$132.9 million GR; \$115.2 million LATF; \$1.5 billion TF]; 3,693 positions

- Wildfire Suppression Equipment/Aircraft Acquisition - \$11.6 million TF [\$5 million GR; \$3.6 million LATF; \$3 million TF]
- Florida Forest Service Road/Bridge and Facility Maintenance - \$9 million [\$8.4 million LATF; \$0.6 million TF]

- Replace Motor Vehicles - \$3.5 million TF
- Water Supply Planning - \$1.5 million GR
- Florida Agricultural Promotion Campaign - \$0.5 million GR
- Division of Licensing - 25 positions and \$1.7 million TF
- African Snail Eradication Program - \$1.3 million TF
- Citrus Crop Decline Supplemental Funding - \$2.4 million GR
- Citrus Health Response Program - \$6.4 million TF
- Citrus Greening Research - \$8 million TF
- Lake Okeechobee Agriculture Projects - \$4 million LATF
- Critical Building Repairs and Maintenance - \$1.5 million [\$1.2 million GR; \$0.3 million TF]
- Office of Energy Grants - \$5 million TF
- Farm Share and Food Banks \$5.8 million GR
- Agriculture Education and Promotion Facilities - \$5 million GR

Department of Business & Professional Regulation

Total: \$157.4 million [\$1.4 million GR; \$155.9 million TF]; 1,634 positions

- Compulsive and Addictive Gambling Prevention - \$0.3 million TF
- Staffing Necessary To Meet Statutorily-Required Food And Lodging Inspections - \$1.7 million TF; 20 positions

Department of Citrus

Total: \$23 million [\$1.6 million GR, \$21.4 million TF]; 38 positions

Department of Environmental Protection

Total: \$1.8 billion [\$359.4 million GR; \$659.8 million LATF; \$807.7 million TF]; 2,907 positions

- Everglades - \$367.2 million [\$249.8 million LATF; \$74.5 million GR; \$3.0 million TF]
 - Tamiami Trail - \$40 million in Department of Transportation Work Plan
- Water Quality Improvements - \$149.1 million GR
 - Septic-to-Sewer/Wastewater Treatment - \$25 million GR
 - Total Maximum Daily Loads - \$25 million GR
 - Everglades - \$50 million GR
 - Water Projects - \$49.1 million GR
- Water Quality Improvements - Blue Green Algae Task Force - \$10.8 million GR
- Innovative Technology Grants for Harmful Algal Blooms - \$10 million GR
- Petroleum Tanks Cleanup Program - \$110 million TF
- St. Johns River/Keystone Heights Restoration, Public Access, and Recreation - \$10 million LATF
- Hazardous Waste/Site Cleanup - \$8.5 million TF

- Beach Management Funding Assistance - \$50.0 million [\$9.8 million GR; \$40.2 million LATF]
- Drinking Water Revolving Loan Program - \$125.5 million [\$11.1 million GR; \$114.5 million TF]
- Wastewater Revolving Loan Programs - \$181.7 million [\$12.3 million GR; \$169.4 million TF]
- Small County Solid Waste Management Grants - \$3 million TF
- Springs Restoration - \$100 million LATF
- Alternative Water Supply - \$40 million TF
- Small County Wastewater Treatment Grants - \$13 million TF
- Local Parks - \$2.7 million GR
- Florida Forever - \$33 million TF
- Working Waterfronts - \$1.5 million GR
- Florida Keys Area of Critical State Concern - \$6.0 million [\$5.0 million LATF; \$1.0 million TF]
- State Parks Maintenance and Repairs - \$35.5 million [\$9.3 million GR; \$5.7 million LATF; \$16.5 million TF]

Department of Financial Services

Total: \$388.8 million [\$22.8 million GR; \$366 million TF]; 2,576 positions

- Florida Planning, Accounting & Ledger Management (PALM) Project - \$22.7 million TF
- Fire College and Arson Lab Repairs and Maintenance - \$0.4 million TF
- Local Government Fire Services - \$11.2 million TF
- Sylvester Comprehensive Cancer Center-Florida Firefighter Cancer Research - \$1.0 million GR
- Financial Crime Investigators for SNAP Fraud Cases - \$0.4 million TF
- Relocation Costs - \$1.3 million TF
- Law Enforcement Training, Equipment, Upgrades and Vehicles - \$2.1 million TF
- Information Technology Upgrades to Software, Hardware, and Equipment - \$0.5 million GR and \$1.4 million TF

Fish & Wildlife Conservation Commission

Total: \$393.1 million [\$43.6 million GR; \$101.3 million LATF; \$248.2 million TF]; 2,112 positions

- Transfer Environmental Crimes Investigators to DEP - \$2 million TF; 19 positions
- Law Enforcement Enhanced Patrol and Support - \$1.8 million GR; 13 positions
- Hurricane Irma Marine Fisheries Disaster Recovery - \$23.7 million TF
- Invasive Species Response - \$1.0 million TF
- Red Tide Research - \$4.2 million GR
- FWRI Building Repairs - \$1.1 million TF
- Boating Infrastructure and Improvement Program - \$5.7 million TF

- Derelict Vessel Removal - \$4.0 million [\$1.0 million GR; \$3.0 million TF]
- Bryant Building Repairs - \$1.2 million GR
- Law Enforcement Body Worn Cameras - \$0.7 million GR

Department of the Lottery

Total: \$200.4 million TF; 418 positions

- Information Technology Upgrades to Software, Hardware, and Equipment - \$0.3 million TF
- Security Support - \$0.4 million TF
- Increase to Information Technology System Contract - \$13.8 million TF
- Increase to Instant Ticket Contract - \$4.0 million TF

Department of Management Services

Total Budget: \$616.3 million [\$68.1 million GR; \$548.2 million TF]; 845 positions

- Florida Facilities Pool - \$49.3 million TF [\$32.3 million GR; \$16.9 million TF]
- Private Prison Monitoring Facility Maintenance and Repairs (Gadsden and Lake City Correction Facilities) - \$5.9 million [\$3.8 million GR; \$2.1 million TF]
- Florida Interoperability Network and Mutual Aid - \$1.8 million GR
- Statewide Law Enforcement Radio System (SLERS) Staff Augmentation and Independent Verification and Validation Services - \$1.1 million TF
- First Responder Network Authority (FirstNet) Grant - \$0.3 million TF
- Non-FRS Pension and Benefits - \$0.3 million GR
- Statewide Travel Management System Enhancements - \$0.4 million GR
- Fleet Management Information System - \$0.2 million TF
- Florida Commission on Human Relations Staffing - 8 positions and \$0.5 million TF
- State Group Insurance Program Implementation- \$3 million TF

Division of Administrative Hearings

Total Budget: \$26.9 million TF; 240 positions

Agency for State Technology

Total: \$63.2 million TF; 203 positions

Public Service Commission

Total: \$25.3 million TF; 267 positions

Department of Revenue

Total: \$592.3 million [\$219 million GR; \$373.3 million TF]; 5,029 positions

- Aerial Photography - \$0.3 million GR
- Fiscally Constrained Counties - \$29.6 million GR

If approved by the Governor, these provisions take effect July 1, 2019, except where otherwise expressly provided.

Vote: Senate 38-0; House 106-2

Committee on Appropriations

SB 2502 — Implementing the 2019-2020 General Appropriations Act by Appropriations Committee

SB 2502, relating to implementing the 2019-2020 General Appropriations Act, provides the following substantive modifications for the 2019-2020 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2019-2020.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 93.

Section 4 amends s. 1009.215, F.S., to authorize fall term awards for University of Florida Innovation Academy students when summer funding is provided for other Bright Futures recipients.

Section 5 provides that the amendments to s. 1009.215, F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2018.

Section 6 amends s. 1011.62, F.S., to maintain the funding compression allocation within the FEFP to provide additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average.

Section 7 amends s.1001.26, F.S., to allow public colleges or universities that are part of the public broadcasting system to qualify for state funding.

Section 8 reverts the language of s. 1001.26, F.S., to the text in effect on June 30, 2018.

Section 9 amends s. 1011.80, F.S., to remove the \$15 million annual performance funding appropriation limit for industry certifications for school district workforce education programs. As a result, school districts may be fully funded for earned certifications, subject to legislative appropriation.

Section 10 amends s. 1011.81, F.S., to remove the \$15 million annual performance funding appropriation limit for industry certifications for Florida College System institution programs. As a result, institutions may be fully funded for earned certifications, subject to legislative appropriation.

Section 11 provides that the amendments to ss. 1011.80 and 1011.81, F.S., expire July 1, 2020, and the text of those sections reverts to that in existence on June 30, 2019.

Section 12 transfers control of the Florida Virtual School to the State Board of Education, notwithstanding s. 1002.37(2), F.S., and requires the board to appoint an executive director of the school. In addition, this section requires the Department of Education to contract with an independent third party to conduct an audit of the school and to provide recommendations to the Governor and the Legislature by November 1, 2019.

Section 13 directs the Office of Economic and Demographic Research to develop a methodology for calculating each school district's wage level index using appropriate county-level and occupational-level wage data. The office must provide a transition plan that minimizes negative impacts beginning with the 2020-2021 fiscal year, to the Governor and the Legislature by October 1, 2019.

Section 14 provides that the calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs for the 2019-2020 fiscal year, which is contained in the document titled "Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs, Fiscal Year 2019-2020" dated May 1, 2019, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature.

Section 15 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 16 modifies the parameters governing the nursing home prospective payment methodology for Medicaid provider reimbursement to increase the quality incentive payment pool from 6 percent to 6.5 percent beginning October 1, 2019.

Section 17 provides that the amendments to s 409.908(2), F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2019.

Section 18 amends s. 409.908(23), F.S., relating to Medicaid rate setting for specified provider types, to specify the prospective payment system reimbursement for nursing home services will be governed by s. 409.908(2), F.S., and the GAA. Language relating to county health department reimbursement is restructured but not changed substantively.

Section 19 provides that the amendments to s. 409.908(23), F.S., expire July 1, 2020, and the text of that section reverts to that in existence on October 1, 2018.

Section 20 amends s. 409.908(26), F.S., to include Low Income Pool (LIP) payments and requires that Letters of Agreement for LIP be received by AHCA by October 1 and the funds outlined in the Letters of Agreement be received by October 31.

Section 21 provides that the amendments to s. 409.908(26), F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2019.

Section 22 amends s. 409.912(6), F.S., to authorize the AHCA to renew its existing fiscal agent contract.

Section 23 provides that the amendments to s. 409.912(6), F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2019.

Section 24 amends s. 409.904(12)(a) and (b), to eliminate the Medicaid retroactive eligibility period for nonpregnant adults in a manner that ensures that the modification provides eligibility will continue to begin the first day of the month in which a nonpregnant adult applies for Medicaid.

Section 25 requires the AHCA, in consultation with the Department of Children and Families (DCF) and certain other entities, to submit a report specifying certain requirements by January 10, 2020, to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding the impact of the Medicaid retroactive eligibility waiver on beneficiaries and providers.

Section 26 amends s. 393.0661(1), F.S., to require that if the Agency for Persons with Disabilities (APD) runs a deficit during the 2018-2019 fiscal year, the APD must work in conjunction with the AHCA to develop a plan to redesign the waiver program. Provides for a report to the President of the Senate and the Speaker of the House of Representatives, and requires monthly updates.

Section 27 provides that the amendments to s. 393.0661(1), F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2019.

Section 28 amends s. 400.179 (2)(d), F.S., to reduce the threshold cash balance on the Lease Bond Trust Fund within AHCA to \$10 million.

Section 29 provides that the amendments to s. 400.179(2)(d), F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2019.

Section 30 amends s. 624.91(5)(b), F.S., to require the Florida Healthy Kids Corporation to validate and calculate a refund amount for Title XXI providers who achieve a Medical Loss Ratio below 85 percent. These refunds shall be deposited into the General Revenue Fund, unallocated.

Section 31 provides that the amendments to s. 624.91(5)(b), F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2019.

Section 32 amends s. 893.055(18), F.S., relating to the prescription drug monitoring program to prohibit the use of any settlement agreement funds for the program for Fiscal Year 2019-2020.

Section 33 amends s. 409.911, F.S., to provide that, for the 2019-2020 fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the GAA for Fiscal Year 2019-2020.

Section 34 amends s. 409.9113, F.S., to provide that, for the 2019-2020 fiscal year, the AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, F.S., as provided in the GAA for Fiscal Year 2019-2020.

Section 35 amends s. 409.9119, F.S., to provide that, for the 2019-2020 fiscal year, the AHCA must make disproportionate share payments to specialty hospitals for children as provided in the GAA for Fiscal Year 2019-2020.

Section 36 authorizes the AHCA to submit a budget amendment to realign funding priorities within appropriations to address any projected surpluses and deficits.

Section 37 authorizes the AHCA and the Department of Health (DOH) to each submit a budget amendment pursuant to the notice, review, and objection provisions of s. 216.177, F.S., to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2019-2020 fiscal year only.

Section 38 provides two additional exemptions from licensure requirements in part X of chapter 400, F.S., for specified entities.

Sections 39 and 40 amend ss. 381.986 and 381.988, F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when promulgating rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2020, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2020.

Section 41 amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2020.

Section 42 provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2020, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 43 amends s. 383.14, F.S., to require the DOH Newborn Screening Program to begin screening all newborns in Florida for spinal muscular atrophy, and to add such a test to the Newborn Screening Panel as soon as practicable after July 1, 2019, but no later than May 3, 2020.

Section 44 allows the DCF to submit a budget amendment to realign funding within appropriations for the Guardianship Assistance Program.

Sections 45 and 46 authorizes the DCF to establish a formula to distribute funding for the Path Forward initiative due to the expiration of the federal Title IV-E Waiver.

Section 47 amends s. 296.37, F.S., to increase the personal needs allowance from \$105 to \$130 for residents of Department of Veterans' Affairs nursing facilities.

Section 48 authorizes the DOH to submit a budget amendment, subject to the notice, review, and objection provisions of s. 216.177, F.S., to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available in the 2019-2020 fiscal year.

Section 49 authorizes the DCF to submit a budget amendment, subject to the notice, review, and objection provisions of s. 216.177, F.S., to increase budget authority for the Supplemental Nutrition Assistance Program if additional federal revenues become available in the 2019-2020 fiscal year.

Section 50 authorizes the DCF to submit a budget amendment, subject to the notice, review, and objection provisions of s. 216.177, F.S., to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds.

Section 51 amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2019-2020 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the DOC exceeds the Criminal Justice Estimating Conference forecasts of February 22, 2019. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Sections 52 and 53 amend s. 1011.80, F.S., to permit the expenditure of appropriations for the education of state or federal inmates to the extent funds are specifically appropriated for this purpose.

Section 54 amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the GAA for Fiscal Year 2019-2020.

Section 55 requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities required in s. 985.6865, F.S., and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. to be deposited into the Shared County/State Juvenile Detention Trust Fund in Department of Juvenile Justice. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

Section 56 amends s. 27.40, F.S., to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned. Each public defender and regional counsel shall report, in the aggregate, the basis of all conflicts of interest certified to the court on a quarterly basis.

Contracts with appointed counsel and forms used in billing by court-appointed counsel are required to be consistent with ss. 27.5304 and 216.311, F.S. A contract with court-appointed counsel must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304, F.S., is required to be presumed to be sufficient compensation.

The Justice Administrative Commission (JAC) is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.

Section 57 provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., expire on July 1, 2020, and the text of those provisions reverts to that in existence on June 30, 2019.

Section 58 amends s. 27.5304, F.S., to increase, for the 2019-2020 fiscal year, the statutory compensation limits for fees paid to court-appointed attorneys in noncapital, nonlife felony and life felony cases. The Legislature is authorized to establish the actual amounts paid to attorneys in these categories in the GAA for Fiscal Year 2019-2020.

Court-appointed counsel may be compensated only in compliance with ss. 27.40(1), (2)(a), (7), F.S., 27.5304, F.S., and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.

Section 59 provides that the amendments to s. 27.5304(1), (3), (7), (11), and (12)(a) – (e), F.S., expire on July 1, 2020, and the text of those provisions reverts to that in existence on June 30, 2019.

Section 60 requires clerks to pay costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed funding in the GAA for these purposes.

Section 61 amends s. 318.18, F.S., to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

Section 62 amends s. 817.568, F.S., to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

Section 63 provides that the amendments to ss. 318.18 and 817.568, F.S., expire July 1, 2020, and the text of those sections reverts to that in existence on June 30, 2018.

Section 64 permits a Supreme Court justice who resides outside of Leon County to designate an official headquarters in the district in which he or she resides. The designated official headquarters may serve only as the justice's private chambers. The justice is eligible to receive subsistence at a rate to be established by the Chief Justice for each day or partial day that the justice is at the headquarters of the Supreme Court (Leon County) to conduct court business. In addition, the justice is eligible for reimbursement of travel expenses for travel between the justice's official headquarters and the headquarters of the Supreme Court.

Section 65 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2022.

Section 66 continues the online procurement system transaction fee authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), F.S., at 0.7 percent for the 2019-2020 fiscal year only.

Section 67 prohibits an agency from transferring funds from a data processing category to any category other than another data processing category.

Section 68 authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category “Data Processing Assessment - Agency for State Technology” between agencies, in order to align the budget authority granted with the assessments that must be paid by each agency to the Agency for State Technology (AST).

Section 69 authorizes the EOG to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 70 authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract” of the GAA for Fiscal Year 2019-2020 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 71 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee (ESC) membership and the process for ESC meetings and decisions.

Section 72 directs executive branch state agencies and the judicial branch to collaborate with the EOG and the DMS to implement and utilize the statewide travel management system.

Section 73 transfers the AST Budget and Policy Section, Cost Recovery Section, and administrative rules in chapter 74-3, F.A.C., to the DMS.

Section 74 amends s. 20.22, F.S., and directs the DMS to provide financial management oversight and legislative budget request support to the AST.

Section 75 amends s. 20.255, F.S., and directs the Department of Environmental Protection to act as the primary point of contact for statewide geographic information systems and grants, coordinate and promote statewide geospatial data sharing.

Section 76 amends s. 20.61, F.S., to remove financial management duties from the AST provided by the DMS. The section also removes specific designation of some AST positions.

Section 77 provides that the amendment to s. 20.61, F.S., expires July 1, 2020, and the text of that section reverts to that in existence on June 30, 2018.

Section 78 reenacts s. 282.0041, F.S., as amended in s. 58 of Chapter 2018-10, L.O.F., to create a new definition and revise several current definitions to align with the assessment of administrative costs to customers.

Section 79 reenacts s. 282.0051, F.S., as amended in s. 59 of Chapter 2018-10, L.O.F., to remove specific financial management duties including annual reconciliation, billing and refunds, and estimating customer costs from the AST.

Section 80 reenacts s. 282.201, F.S., as amended in s. 60 of Chapter 2018-10, L.O.F., to remove customer-billing duties from the AST.

Section 81 provides that the amendments to ss. 282.0041(5), (20), and (28), 282.0051(11), and 282.201(2)(d), F.S., expire July 1, 2020, and the text of those provisions reverts to that in existence on June 30, 2018.

Section 82 provides that, if legislation substantially similar to the amendments to ss. 20.22, 20.255, 20.61, 282.0041, 282.0051, and 282.201, F.S., is passed during the 2019 Regular Session and becomes law, then sections 73, 74, 75, 76, 77, 78, 79, and 80 of this bill will not take effect.

Section 83 amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection (DEP) for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be identified specifically.

Section 84 amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the State Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are loaned by the end of the 2019-2020 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

Section 85 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate

share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

Section 86 amends s. 375.041, F.S., relating to the Land Acquisition Trust Fund within the DEP to remove the requirement to fund Lake Apopka restoration.

Section 87 amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the DEP for fixed capital outlay projects. The increase is authorized for funds provided to the state from the Trustee of the Environmental Mitigation Trust administered by Wilmington Trust for violation of the Clean Air Act by Volkswagen.

Section 88 authorizes the Department of Agriculture and Consumer Services to submit a budget amendment to increase budget authority for the National School Lunch program when necessary.

Section 89 extends the sunset date from June 30, 2019, to June 30, 2020, to authorize the Department of Agriculture and Consumer Services to use money deposited in the Pest Control Trust Fund to carry out any of the powers of the Division of Agricultural Environmental Services.

Section 90 amends s. 570.93, F.S., to revise the agricultural water conservation program to enable cost-share funds to continue to be used for irrigation system retrofits and mobile irrigation lab evaluations. The revision also permits the funds to be expended on additional water conservation activities pursuant to s. 403.067(7)(c), F.S.

Section 91 provides that the amendment to s. 570.93(1)(a), F.S., expires July 1, 2020, and the text of that paragraph reverts to that in existence on June 30, 2019.

Section 92 amends s. 527.07(1), F.S., to revise requirements for labeling petroleum measuring devices that have been inspected by the Department of Agriculture and Consumer Services.

Section 93 provides that the amendment to s. 525.07(1), F.S., expires July 1, 2020, and the text of that subsection reverts to that in existence on June 30, 2019.

Section 94 amends s. 259.105, F.S., to provide for distribution a specified amount from the Florida Forever Trust to the Division of State Lands within the DEP.

Section 95 amends s. 321.04, F.S., to provide that for the 2019-2020 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

Section 96 amends s. 420.9079, F.S., relating to the Local Government Housing Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2019-2020.

Section 97 amends s. 420.0005, F.S., relating to the State Housing Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2019-2020.

Section 98 amends s. 288.0655, F.S., relating to the Rural Infrastructure Fund to provide that funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2314 of the GAA for Fiscal Year 2019-2020.

Section 99 amends s. 288.1226, F.S., to extend the repeal date of the Florida Tourism Industry Marketing Corporation, doing business as VISIT FLORIDA, from October 1, 2019, to July 1, 2020.

Section 100 amends s. 288.923, F.S., to extend the repeal date of the Division of Tourism Marketing within Enterprise Florida, Inc., from October 1, 2019, to July 1, 2020.

Section 101 amends s. 339.135(7)(g), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., a work program amendment that transfers fixed capital outlay appropriations between categories or increases appropriation categories if a commission meeting cannot be held within 30 days of submittal of the amendment by the Department of Transportation.

Section 102 amends s. 339.2818, F.S., related to the Small County Outreach Program in the Department of Transportation, to provide grants to counties or municipalities named in the Hurricane Michael federal disaster declaration. The grants may fund 100 percent of the local road project's costs to repair damage due to Hurricane Michael, excluding road capacity improvements.

Section 103 amends s. 112.061, F.S., to authorize a lieutenant governor who permanently resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence is established may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

Section 104 amends s. 216.292(2)(a), F.S., to grant broader legislative review of any "five percent" budget transfers. For the 2019-2020 fiscal year, the review must ensure the proposed action maximizes the use of available and appropriate trust funds, does not exceed delegated authority and is not contrary to legislative policy and intent.

Section 105 requires the DMS to maintain and offer during Fiscal Year 2019-2020 for the State Group Health Insurance Program the standard and high deductible PPO and HMO plans which are offered during Fiscal Year 2018-2019, notwithstanding s. 110.123(3)(f) and (j), F.S.

Section 106 provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the GAA or by the Legislative Budget Commission.

Section 107 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House of Representatives budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of the assigned employee.

Section 108 maintains legislative salaries at the July 1, 2010, level.

Section 109 amends s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2019-2020 GAA.

Section 110 reverts the language of s. 215.32(2)(b), F.S., to the text in effect on June 30, 2011.

Section 111 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

Section 112 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$150 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$150 per day. Exempts travel for conducting an audit, examination, inspection or investigation or travel activities relating to a litigation or emergency response.

Section 113 provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract.

Section 114 specifies that no section of the bill shall take effect if the appropriations and provisions to which it relates are vetoed.

Section 115 provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

Section 116 provides a severability clause.

Section 117 provides effective dates.

If approved by the Governor, these provisions take effect July 1, 2019, except where otherwise expressly provided.

Vote: Senate 40-0; House 102-2

THE FLORIDA SENATE
2019 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

SB 2504 — Collective Bargaining

by Appropriations Committee

SB 2504, relating to collective bargaining, resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2019-2020 fiscal year that have not been resolved in the General Appropriations Act or other legislation.

The bill does not change substantive law.

If approved by the Governor, these provisions take effect July 1, 2019.

Vote: Senate 40-0; House 106-0

THE FLORIDA SENATE
2019 SUMMARY OF LEGISLATION PASSED

Committee on Appropriations

HB 5011 — Courts

by Appropriations Committee and Rep. Renner and others

The bill creates s. 25.025, F. S., which provides that the Chief Justice of the Florida Supreme Court shall, at the request of a justice:

- Coordinate and designate a courthouse or other appropriate facility in the justice's district as his or her official headquarters and private chambers; and
- Reimburse the justice for travel and subsistence while in Tallahassee to the extent funding is available.

The bill increases the number of circuit judges, adding one circuit court judgeship in the Ninth Judicial Circuit Court, which includes Orange and Osceola Counties, and one circuit court judgeship in the Twelfth Judicial Circuit Court, which includes Manatee, DeSoto and Sarasota Counties.

The bill also increase the number of county judgeships, adding one in Citrus County and one in Flagler County.

If approved by the Governor, these provisions take effect July 1, 2019.

Vote: Senate 36-0; House 108-2

THE FLORIDA SENATE
2019 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

HB 5303 — Child Support Enforcement

by Government Operations and Technology Appropriations Subcommittee and Rep. Williamson

The bill authorizes and directs the Department of Revenue (department) to pay the federal mandatory fee for child support cases involving an individual who has never received temporary cash assistance and for whom the department has collected at least \$550 of support.

The Federal Bipartisan Budget Act of 2018, Public Law No. 115-123 § 53117, amended 42 U.S.C. s. 654(6)(B)(ii), to increase the annual fee from \$25 to \$35, and the minimum amount of support collected and disbursed by the department before the fee is payable, from \$500 to \$550.

If approved by the Governor, these provisions take effect July 1, 2019.

Vote: Senate 39-0; House 112-0

Committee on Appropriations

HB 5401 — Department of Environmental Protection

by Agriculture and Natural Resources Appropriations Subcommittee and Rep. Raschein

The bill creates the Division of Law Enforcement within the Department of Environmental Protection (DEP), which will employ state law enforcement officers.

The bill requires the DEP and the Fish and Wildlife Conservation Commission (FWC) to develop a new memorandum of agreement detailing the respective responsibilities of the two agencies, with regard to at least all of the following:

- Support and response for oil spills, hazardous spills, and natural disasters.
- Law enforcement patrol and investigative services for all state-owned lands managed by the DEP.
- Law enforcement services, including investigative services, for all criminal law violations of chapters 161, 258, 373, 376, 377, 378, and 403, F.S.
- Enforcement services for civil violations of the DEP's administrative rules related to all of the following program areas:
 - The Division of Recreation and Parks.
 - The Office of Coastal and Aquatic Managed Areas.
 - The Office of Greenways and Trails.
- Current and future funding, training, or other support for positions and equipment being transferred from the FWC to the DEP that are funded through any trust fund.

As determined by the new memorandum of agreement, the bill transfers from the FWC to the DEP the primary powers and duties of the FWC with regard to investigating certain environmental crimes and enforcing related laws. Under the bill, the FWC will retain law enforcement authority over the patrol of state-owned lands managed by the DEP. The bill contains conforming changes regarding law enforcement by the DEP and its officers.

The bill requires that all personnel and equipment assigned to the DEP's Office of Emergency Response be reassigned to the DEP's Division of Law Enforcement. Employees transferred from the FWC to fill the positions transferred to the DEP will retain their current position status and will retain and transfer any accrued leave. The Secretary of the DEP and the Executive Director of the FWC are each required to appoint two staff members to a transition advisory working group that will identify any rules adopted by either agency which must be amended to reflect the changes made by the bill.

If approved by the Governor, these provisions take effect July 1, 2019.

Vote: Senate 39-0; House 112-0

THE FLORIDA SENATE
2018 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

SB 7060 — Termination of the Working Capital Trust Fund within the Department of Highway Safety and Motor Vehicles

by Appropriations Committee

SB 7060 terminates the Working Capital Trust Fund within the Department of Highway Safety and Motor Vehicles (DHSMV).

If approved by the Governor, these provisions take effect July 1, 2019.

Vote: Senate 38-0; House 116-0