

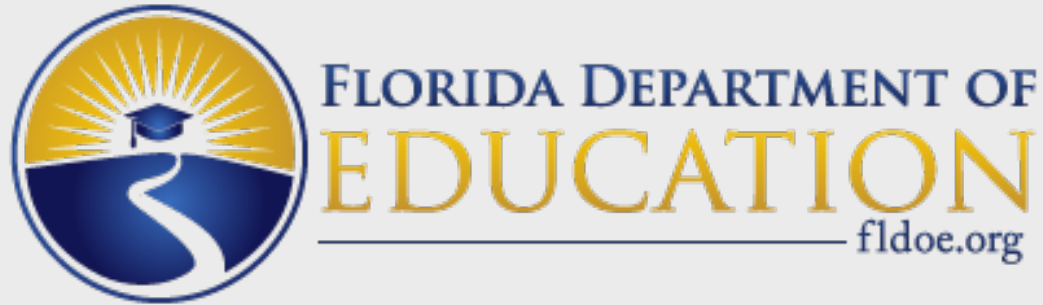
The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON EDUCATION
Senator Gaetz, Chair
Senator Montford, Vice Chair

MEETING DATE: Thursday, January 22, 2015
TIME: 10:30 a.m.—12:00 noon
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Gaetz, Chair; Senator Montford, Vice Chair; Senators Bullard, Galvano, Legg, Ring, Simmons, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Workshop - K-12 Funding For Counties With Significant Number of Students Whose Parents Live or Work on Federally Owned Lands		Discussed
2	Florida Career and Professional Education Act (CAPE) Return on Investment Discussion		Discussed

Other Related Meeting Documents



**Supplemental Funding for Federally Connected Students
Senate Appropriations Subcommittee on Education
January 22, 2015**

www.FLDOE.org

Federal Impact Aid for Federally Connected Children

- Created in 1950 to provide financial assistance to local education agencies (LEA) to compensate for:
 - Lost property tax revenue of tax-exempt federal property.
 - Costs incurred due to federally connected students, such as children of uniformed services personnel and students living on Indian lands.
- Basic assistance provided with no spending restrictions.
- Assistance provided for students with disabilities must be used for the additional costs of educating these students.

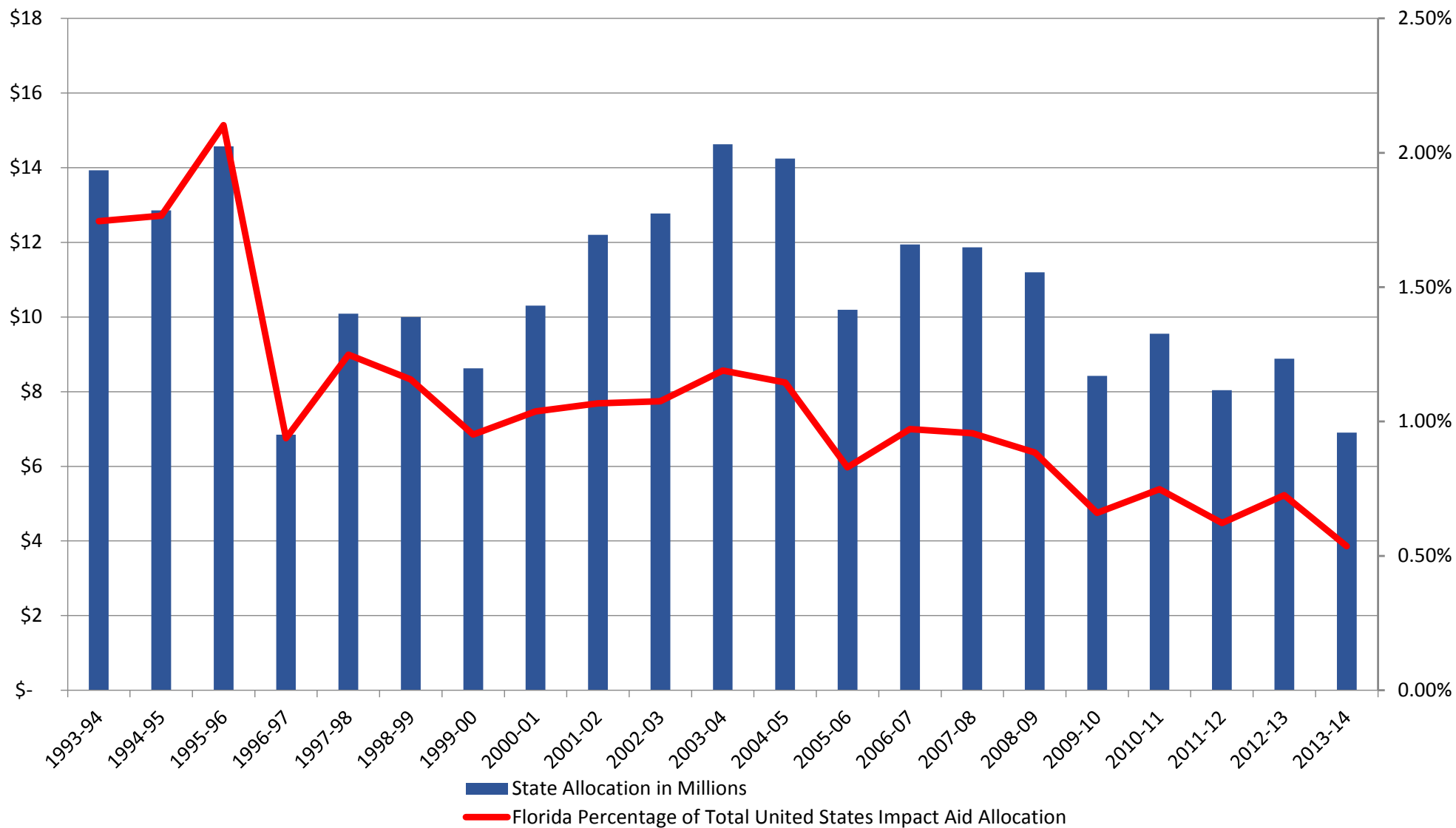
Federal Impact Aid for Federally Connected Children

- Federally connected students include those who:
 - Have a parent in the United States military.
 - Are Native American.
 - Live on federal property or have a parent who works on federal property.
- School district eligibility is based on:
 - the number of federally connected students enrolled being equal to at least 400; or
 - 3% of the total enrollment.

Florida's Impact Aid 1994 Compared to 2014

Funding			
1993-94	2013-14	\$ Difference	% Difference
\$13,932,305	\$6,904,966	(\$7,027,339)	(50.44%)

Florida Impact Aid Allocations





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www.FLDOE.org



Florida Career and Professional Education Act Update

Senate Education Appropriations
January 2015

Rod Duckworth, Chancellor Division of Career and Adult Education



www.FLDOE.org

Governor Rick Scott's Recommended Technical Education Centers Rapid Response Grant program

- \$20 million for program development and expansion
- Create a rapid response start-up grant program to assist Florida's technical education centers with providing career certificate programs that are directly linked to local workforce demands
- Allows district workforce education programs to align course and program offerings with the employment opportunities in current, new and emerging industries



CAPE Implementation

CAPE Industry Certification Funding List

Program	Description	Implementation
CAPE Digital Tool Certificates	<ul style="list-style-type: none"> For K-8 students For certificates in the following areas: word processing; spreadsheets; sound, motion, and color presentations; digital arts; cybersecurity; coding 	<ul style="list-style-type: none"> 2014-15 list includes 13 certificates
CAPE Innovation Courses	<ul style="list-style-type: none"> Courses that combine academic and career performance outcomes with embedded industry certifications 	<p>College Board partnership for course development</p> <ul style="list-style-type: none"> 2014-15: 1 course being implemented in 5 pilot districts 2015-16: 3 courses under development for launch in fall 2015
CAPE Industry Certifications	<ul style="list-style-type: none"> Limited to students in grades 6 through 12 	<ul style="list-style-type: none"> 2014-15 List includes: <ul style="list-style-type: none"> 154 certifications without an articulation agreement 66 certifications with an articulation agreement of up to 14 credits
CAPE Acceleration Industry Certifications	<ul style="list-style-type: none"> Certifications with 15 or more college credit hours 	<ul style="list-style-type: none"> 2014-15 list includes: <ul style="list-style-type: none"> 2 certifications with an articulation agreement of 15 or more credits

CAPE Innovation Courses

Pilot Year	AP Course	Industry Certification
2014-15	AP Microeconomics*	Microsoft Office Specialist Excel (2010 version for pilot 14-15 only; future years with the 2013 exam)
2015-16	AP English Language & Composition	Microsoft Office Specialist Word for 2013
2015-16	AP Studio Art: 2D Design	Adobe Certified Associate – Adobe Photoshop (Creative Cloud version)
2015-16	AP Computer Science A	CIW JavaScript Specialist

* New Course Created: 2102365 - Advanced Placement Microeconomics Innovation (AP MICROECON INNOV)

2016-17 Potential Pairings:

- AP Biology and Microsoft Office Specialist for Excel 2013
- AP Calculus AB and Maple

www.FLDOE.org

Estimated Additional Funds per Certification

2014-15 FEFP

- Industry Certification (no articulation) 0.1 FTE ≈ \$400
- Industry Certification with articulation 0.2 FTE ≈ \$800

Additional funding for 2015-16 FEFP

- CAPE Digital Tool Certificates 0.025 FTE ≈ \$100
- CAPE Innovation Course 0.3 FTE ≈ \$1,200
- CAPE Acceleration Certification (15-29) 0.5 FTE ≈ \$2,000
- CAPE Acceleration Certification (30+) 1.0 FTE ≈ \$4,000

*Estimates using 2014-15 FEFP BSA

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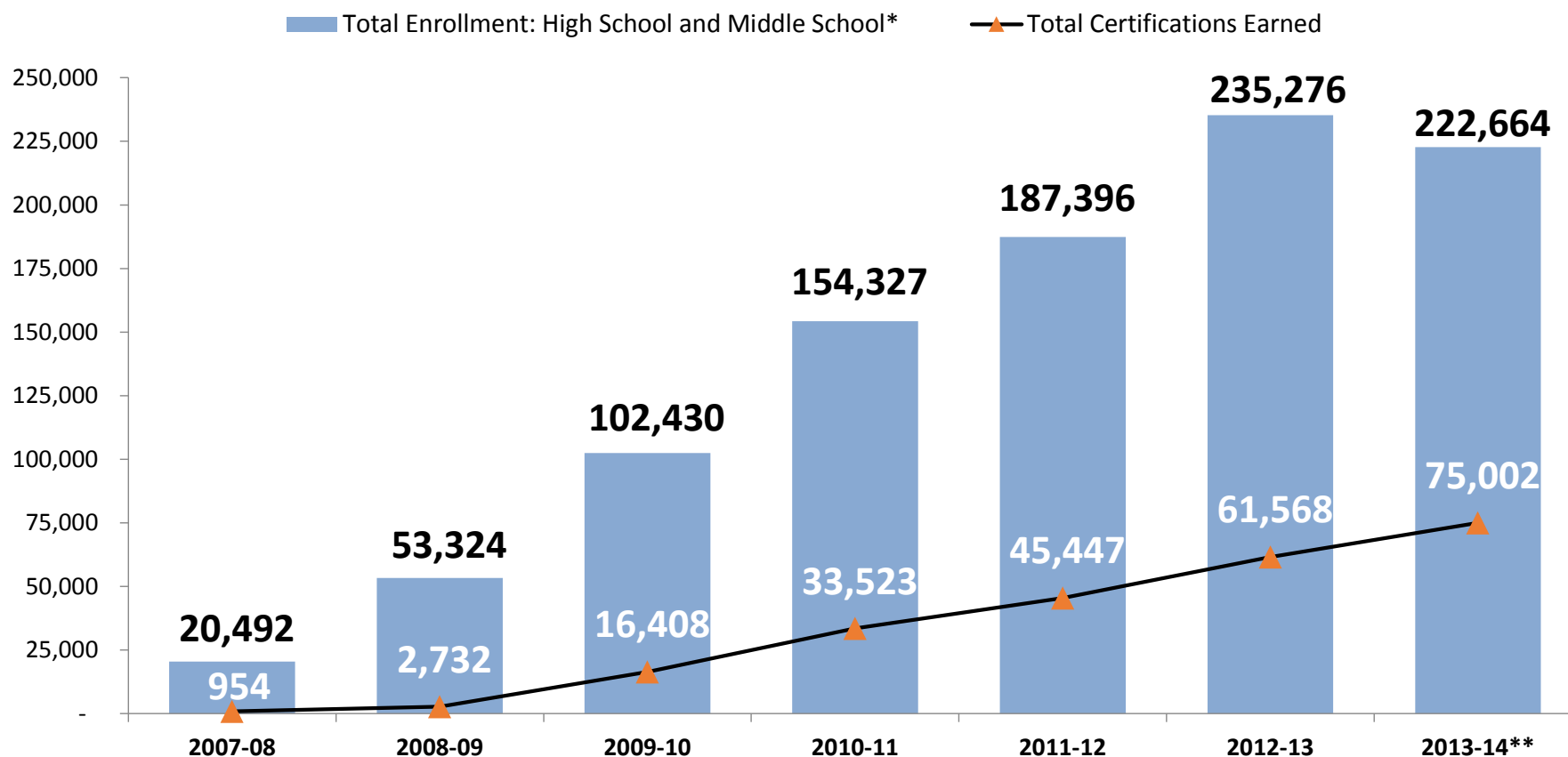
Implementation of Other Funding Changes

- The following changes were implemented for the 2014-15 Florida Education Finance Program (FEFP) calculation:
 - Removal of the 0.3 funding cap for high school students
 - Cap of 0.1 FTE for middle school students
 - Removal of total funding cap of \$60 million



CAPE Performance

CAPE Academy Enrollment and Industry Certifications Earned, 2007-08 to 2013-14



*Unduplicated count of high school students enrolled in at least one CAPE academy based on final Survey 5 data reported as of Feb. 28, 2014.

(Source: EIAS)

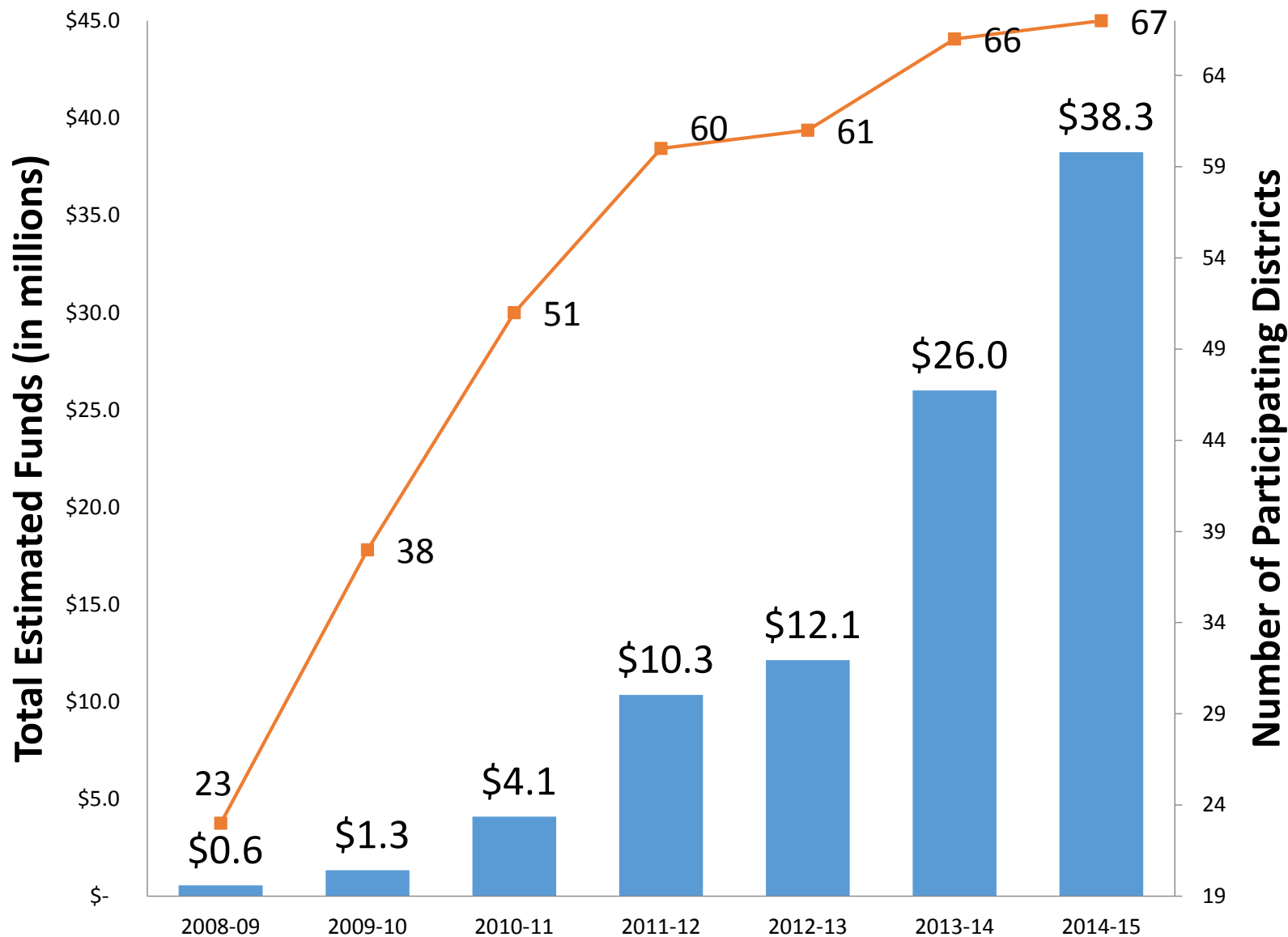
**Preliminary data as of December 2014

Top 20 Industry Certifications Earned, 2013-14

Certification	#Earned
Adobe Certified Associate - Photoshop	17,953
Microsoft Office Specialist (MOS) Bundle Certification	12,240
Adobe Certified Associate - Dreamweaver	10,883
Certified Food Protection Manager (ServSafe)	4,417
Certified Internet Web (CIW) - Internet Business Associate	3,460
Adobe Certified Associate - Premiere Pro	3,202
Adobe Certified Associate – Flash	2,874
Certified Medical Administrative Assistant (CMAA)	2,751
Autodesk Certified User - Autodesk Inventor	1,795
Certified Nursing Assistant	1,627

Certification	#Earned
Autodesk Certified User - AutoCAD	1,510
Certified EKG Technician (CET)	1,393
Quickbooks Certified User	915
NCCER Carpentry - Level 1 (Secondary)	884
Agricultural Technician Certification	679
Microsoft Technology Associate (MTA) - Windows OS Fundamentals	582
Adobe Certified Expert - Premiere Pro	484
Certified Internet Web (CIW) - Site Development Associate	482
Certified Solidworks Associate (CSWA)	476
Certified Veterinary Assistant (CVA)	471

History of CAPE Funding



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Top 20 Districts in Funds Earned for Industry Certifications, 2014-15 FEFP

Miami-Dade	\$6,480,662
Palm Beach	\$5,259,296
Broward	\$2,598,785
Orange	\$2,514,643
Hillsborough	\$2,147,832
Lee	\$2,109,559
Escambia	\$906,025
Brevard	\$902,989
Pinellas	\$899,536
Volusia	\$862,268

Okaloosa	\$847,646
Manatee	\$746,783
Clay	\$696,758
Collier	\$669,939
St. Lucie	\$657,922
Osceola	\$649,234
Duval	\$645,952
Hernando	\$614,552
Seminole	\$580,874
Marion	\$549,284

Top 20 Districts in Funds Earned per Grades 9-12 FTE

Rank	District	Funds per Grades 9-12 FTE
1	Liberty	\$202.48
2	Hamilton	\$116.94
3	Union	\$115.49
4	Lafayette	\$114.96
5	Calhoun	\$112.48
6	Wakulla	\$107.50
7	Indian River	\$104.44
8	Suwannee	\$104.40
9	Taylor	\$104.34
10	Okaloosa	\$101.23

Rank	District	Funds per Grades 9-12 FTE
11	Madison	\$100.83
12	Levy	\$99.67
13	Palm Beach	\$95.88
14	Hernando	\$94.75
15	Lee	\$81.46
16	Escambia	\$80.90
17	Holmes	\$80.27
18	Gilchrist	\$74.85
19	Baker	\$71.81
20	Gadsden	\$69.41

Medium to Large Districts: Funds Earned per Grades 9-12 FTE

Rank	District	Funds per Grades 9-12 FTE
1	Okaloosa	\$101.23
2	Palm Beach	\$95.33
3	Lee	\$81.46
4	Escambia	\$80.90
5	Clay	\$62.30
6	Miami-Dade	\$60.06
7	Manatee	\$58.06
8	St. Lucie	\$54.56
9	Collier	\$52.73
10	Volusia	\$46.68
11	Orange	\$45.26
12	Marion	\$44.59
13	Sarasota	\$43.10
14	Alachua	\$42.56

Rank	District	Funds per Grades 9-12 FTE
15	Brevard	\$42.21
16	Lake	\$39.37
17	Bay	\$38.29
18	Hillsborough	\$37.89
19	Santa Rosa	\$37.10
20	Osceola	\$36.12
21	St. Johns	\$35.10
22	Broward	\$32.49
23	Pinellas	\$28.70
24	Seminole	\$27.73
25	Pasco	\$22.45
26	Polk	\$18.79
27	Duval	\$18.34
28	Leon	\$16.73

Industry Certifications Earned per 100 Enrolled Career and Technical Education Students

Rank	District	Certs per 100 CTE Students
1	Wakulla	38.39
2	Palm Beach	35.90
3	Union	35.38
4	Hernando	32.55
5	Okaloosa	31.93
6	Liberty	31.72
7	Orange	30.38
8	Indian River	29.85
9	Hamilton	28.57
10	Taylor	28.15

Rank	District	Certs per 100 CTE Students
11	Escambia	28.04
12	Broward	28.03
13	Manatee	27.79
14	Levy	26.93
15	Miami-Dade	26.84
16	Calhoun	26.04
17	Collier	25.49
18	Alachua	24.94
19	Lafayette	24.90
20	Nassau	24.76

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CAPE Performance Comparison, 2013-14

Performance Indicator	Non-CAPE, No Certification	CAPE, No Certification	Non-CAPE + Certification	CAPE + Certification
Average GPA	2.66	2.71	2.87	2.99
Chronically Absent	18.1%	16.7%	17.1%	11.2%
At Least One Disciplinary Action	14.6%	17.2%	10.0%	9.4%
Dropout Rate	2.8%	1.1%	0.3%	0.3%
12th Graders Earning Standard Diploma	67.5%	81.9%	88.7%	94.2%
At Least One Accelerated Course	30.6%	30.4%	45.5%	43.6%

Note: Includes high school students enrolled in either a registered academy or career-themed course. Enrollment is unduplicated to the district and student. Students are counted more than once if they are reported in more than one district during the academic year.

Return on Investment for CAPE

Students

- Skills training at no cost
- Opportunities for entry-level jobs right out of high school
- College Credit in related Associate in Science Degree program

Employers

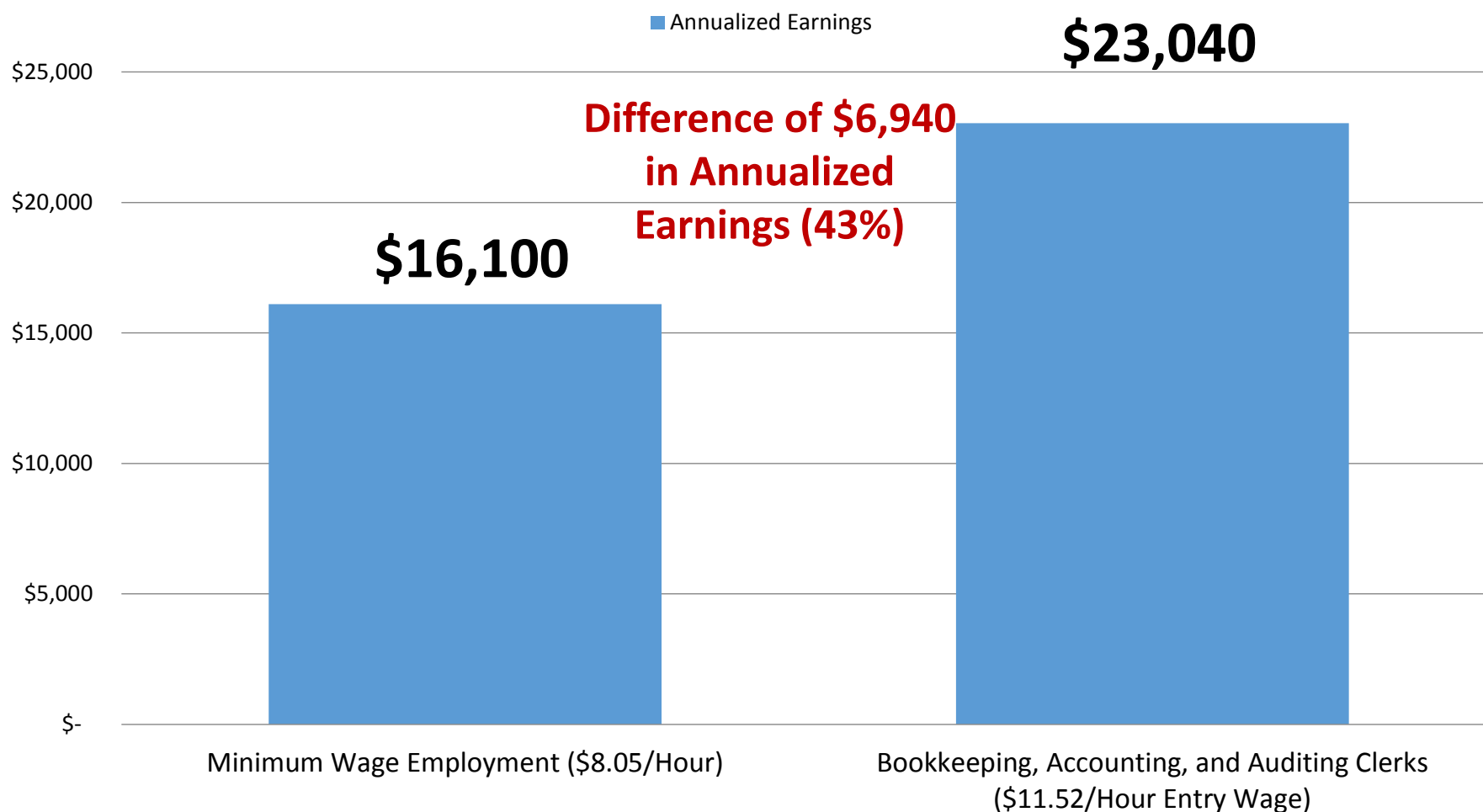
- Local supply of skilled entry-level employees
- Reduced training costs

Potential Certification Value to Students

Training Costs	
Estimating Training Cost per Student (Based on private provider training in Comprehensive QuickBooks Course)	\$599
Estimated Exam Cost per Student (QuickBooks Certified User with Retake and 3 practice tests)	\$149
Training Plus Exam Cost per Student	\$748
Estimated <u>Total</u> Value for All K-12 Students Earning Certified QuickBooks User certifications in 13-14 (1,280 students)	\$957,440
Potential Postsecondary Savings	
Value of Tuition for 3 Credit Hours per Student Guaranteed Credit in A.S./A.A.S. in Accounting Technology	\$312
Estimated <u>Total</u> Value in Potential Tuition Savings	\$399,360

Total Student Savings for QuickBooks Certified User = \$1,356,800

Potential Wage Benefits to a Student with QuickBooks Certified User





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CourtSmart Tag Report

Room: KN 412
Case: Senate Appropriations Subcommittee on Education

Type:
Judge:

Started: 1/22/2015 10:30:56 AM
Ends: 1/22/2015 11:59:03 AM **Length:** 01:28:08

10:30:57 AM Call to Order
10:31:31 AM Roll Call
10:31:36 AM Chairman Gaetz Comments
10:36:48 AM Linda Champion, Deputy Commissioner, Department of Education
10:40:33 AM Chairman Gaetz Comments
10:41:26 AM Senator Montford
10:42:10 AM Dr. Brian Binggelli, Superintendent, Brevard County School District
10:44:24 AM Tim Wyrosdick, Superintendent, Santa Rosa County School District
10:46:12 AM Dr. Brian Binggelli, Superintendent, Brevard County School District
10:48:15 AM Chairman Gaetz Comments
10:48:26 AM Scott Bass, Superintendent, Glades County School District
10:50:17 AM Senator Galvano
10:51:13 AM Chairman Gaetz Comments
10:52:13 AM Linda Champion, Deputy Commissioner, Department of Education
10:52:41 AM Chairman Gaetz Comments
10:53:09 AM Linda Champion, Deputy Commissioner, Department of Education
10:54:02 AM Senator Montford
10:55:31 AM Dr. Brian Binggelli, Superintendent, Brevard County School District
10:56:54 AM Tim Wyrosdick, Superintendent, Santa Rosa County School District
10:58:32 AM Chairman Gaetz Comments
10:58:38 AM Scott Bass, Superintendent, Glades County School District
10:59:38 AM Senator Stragel
10:59:58 AM Dr. Brian Binggelli, Superintendent, Brevard County School District
11:00:58 AM Chairman Gaetz Comments
11:01:22 AM Linda Champion, Deputy Commissioner, Department of Education
11:01:30 AM Chairman Gaetz Comments
11:02:42 AM Rod Duckworth, Chancellor, Career and Adult Education, DOE
11:17:05 AM Nicholas Mohnacky, CEO, Start-up Palm Beach LLC
11:21:25 AM Alex Funkhouser, President Sherlock Talent
11:32:04 AM Randy C. Swift, Senior Vice President, VyStar Credit Union
11:38:02 AM Chairman Gaetz Comments
11:38:09 AM Senator Montford
11:39:26 AM Dr. Peter B. Licata, Director-Choice and Career Options, Palm Beach County School District
11:40:52 AM Alex Funkhouser
11:41:23 AM Randy C. Swift, Senior Vice President, VyStar Credit Union
11:42:10 AM Rod Duckworth, Chancellor, Career and Adult Education, DOE
11:43:09 AM Senator Bullard
11:44:35 AM Dr. Peter B. Licata, Director-Choice and Career Options, Palm Beach County School District
11:47:18 AM Senator Stargel
11:47:45 AM Rod Duckworth, Chancellor, Career and Adult Education, DOE
11:48:29 AM Senator Ring
11:50:20 AM Nicholas Mohnacky, CEO, Start-up Palm Beach LLC
11:51:16 AM Chairman Gaetz Comments
11:52:23 AM Charlie VanZant, Superintendent Clay County School District
11:55:42 AM Chairman Gaetz Comments
11:56:12 AM Steve McLaughlin, Consultant
11:58:42 AM Dr. Peter B. Licata, Director-Choice and Career Options, Palm Beach County School District
11:59:04 AM Meeting Adjourned

①

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

01/22/2015

Meeting Date

Bill Number (if applicable)

Topic K-12 Federal Impact Aid

Amendment Barcode (if applicable)

Name Linda Champion

Job Title Deputy Commissioner, Division of Finance and Operations

Address 325 W. Gaines St.

Phone 850-245-0406

Street

Tallahassee

FL

32399

City

State

Zip

Email Linda.Champion@fldoe.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Department of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

2

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/22/15
Meeting Date

Bill Number (if applicable)

Topic

Amendment Barcode (if applicable)

Name Brian Binggeli

Job Title Superintendent

Address 611 Deerhurst Dr

Phone

Melbourne FL 32940
City State Zip

Email

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Brevard Public Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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3

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/22/15
Meeting Date

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Tim Wyrosdick

Job Title Superintendent of Schools - Santa Rosa

Address 5086 Canal St.

Phone 850 983 5010

Milton
City

FL
State

32571
Zip

Email wyrosdick@santarosa.k12.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FADS

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

4

THE FLORIDA SENATE APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/22/15
Meeting Date

Bill Number (if applicable)

Topic Federal Impact Aid

Amendment Barcode (if applicable)

Name SCOTT BASS

Job Title superintendent - Glades County

Address P.O. Box 459

Phone 863-228-1581

Street

Moore Haven

FL

33471

City

State

Zip

Email scott.bass@gladescounty.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

5

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/22/2015

Meeting Date

Bill Number (if applicable)

Topic CAPE Update

Amendment Barcode (if applicable)

Name Rod Duckworth

Job Title Chancellor for Career and Adult Education

Address 325 W. Gaines St.

Phone 850-245-9047

Street

Tallahassee

Fl

32399

City

State

Zip

Email Rod.duckworth@fldoe.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Department of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

6

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____ Bill Number (if applicable) _____

Topic CAPE Return a Investment Amendment Barcode (if applicable) _____

Name DR PETER B. LICATA

Job Title Director - Choice & Career

Address 3300 Forest Hill Blvd Phone 561.969-5829
Street

West Palm Beach FL 33436 Email peter.licata @ palmbeachschools.org
City State Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

THE FLORIDA SENATE
APPEARANCE RECORD

7

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/22/15

Meeting Date

Bill Number (if applicable)

Topic CAPE Return on Investment

Amendment Barcode (if applicable)

Name Nicholas Mohnacky

Job Title Co-Founder

Address 202 Monceaux Rd

Phone 561 373 0384

Street

West Palm Beach FL 33405

Email nick@startuppb.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Startup Palm Beach

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

8

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date
Topic CAPE Return on Investment
Name Alex Funkhouser
Job Title President, Sherlock Talent
Address 1666 JFK Causway, suite 604
Street
Miami Beach FL 33141
City State Zip

Bill Number (if applicable)
Amendment Barcode (if applicable)

Phone 305-452 5579
Email Alex@SherlockTalent.com

Speaking: For Against Information
Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: Yes No
Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/22/15
Meeting Date

Bill Number (if applicable)

Topic CAPE Return a Investment

Amendment Barcode (if applicable)

Name Randy C. Swift

Job Title Senior Vice President

Address 4949 Blanding Blvd
Street

Phone 904-908-2643

Jacksonville FL 32210
City State Zip

Email swift@vystar.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing VyStar Credit Union

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

10

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic Recalibration MAY 2013 - Present

Amendment Barcode (if applicable)

Name Charlie Van Zant

Job Title Superintendent, Clay County School District (CCSD)

Address 900 Walnut Street

Phone (352) 682-1726

Green Cove Spgs FL 32656
City State Zip

Email cevanzant@oneclay.net

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing CCSD

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD



(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____ Bill Number (if applicable) _____

Topic CAPE Amendment Barcode (if applicable) _____

Name Steve McLaughlin

Job Title Consultant

Address 1307 Circle Dr Phone 850-585-2342
Street

Tall FL 32301 Email destinstephen@gmail.com
City State Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing College Board

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

Did not speak

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/22/15

Meeting Date

Bill Number (if applicable)

Topic Federal Lands Workshop

Amendment Barcode (if applicable)

Name Judy Preston

Job Title CFO - Brevard County Schools

Address ~~2700 Sedge Fran~~ 2700 Sedge Fran Jameson Way,

Phone

Viera, FL 32940

Email

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Brevard County Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

Did not speak

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/22/2015

Meeting Date

Bill Number (if applicable)

Topic CAPE Update

Amendment Barcode (if applicable)

Name Tara Goodman

Job Title Bureau Chief, Career and Adult Education

Address 325 W. Gaines St.

Phone 850-245-9002

Street

Tallahassee

FL

32399

City

State

Zip

Email Tara.goodman@fldoe.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Department of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

**Florida Senate Appropriations Subcommittee on Education
Fiscal Year 2014-15 & Recurring Local Funding Initiatives**

	Local Funding Initiative	Total Amount FY 2014-15	Nonrecurring	FY 2015-16 Base
Early Learning				
1	Florida Developmental Disabilities Council Help Me Grow	\$2,000,000	(\$2,000,000)	\$0
Non FEFP				
2	Learning through Listening	\$930,000	(\$170,000)	\$760,000
3	Panhandle Area Education Consortium	\$300,000	(\$300,000)	\$0
4	Assistance to Low Performing Schools	\$5,000,000	(\$1,000,000)	\$4,000,000
5	Best Buddies	\$900,000	(\$250,000)	\$650,000
6	Big Brothers, Big Sisters	\$6,030,248	(\$4,000,000)	\$2,030,248
7	Florida Alliance of Boys and Girls Clubs	\$5,013,500	(\$2,518,753)	\$2,494,747
8	Take Stock in Children	\$6,250,000	(\$250,000)	\$6,000,000
9	Teen Trendsetters	\$1,100,000	(\$800,000)	\$300,000
10	Advancement Via Individual Determination (AVID)	\$500,000	(\$500,000)	\$0
11	Boys and Girls Club of Manatee - New DeSoto Club	\$500,000	(\$500,000)	\$0
12	YMCA State Alliance/YMCA Reads	\$2,764,972	(\$2,000,000)	\$764,972
13	College Reach Out Program	\$1,000,000		\$1,000,000
14	Florida Diagnostic and Learning Resources Centers			
15	Florida State University	\$450,000		\$450,000
16	University of Florida Health Science Center at Jacksonville	\$450,000		\$450,000
17	University of Florida	\$450,000		\$450,000
18	University of Miami	\$450,000		\$450,000
19	University of South Florida	\$450,000		\$450,000
20	Keiser University	\$450,000		\$450,000
21	New World School of the Arts	\$650,000	(\$150,000)	\$500,000
22	School District Matching Grants Program	\$4,500,000	(\$500,000)	\$4,000,000
23	Autism Program			
24	Florida Atlantic University	\$856,065		\$856,065
25	Florida State University (College of Medicine)	\$1,267,477		\$1,267,477
26	University of Central Florida	\$1,351,754		\$1,351,754
27	University of Florida (College of Medicine)	\$1,094,613		\$1,094,613
28	University of Florida (Jacksonville)	\$1,140,703		\$1,140,703
29	University of Miami (Department of Psychology) incl. \$ for Nova SE	\$1,710,896		\$1,710,896
30	University of South Florida/Florida Mental Health Institute	\$1,578,492		\$1,578,492
31	Regional Education Consortium Services	\$1,445,390		\$1,445,390
32	Regional Education Consortium Florida Virtual Curriculum Marketplace	\$1,100,000	(\$1,100,000)	\$0
33	Fla Assn of District School Superintendents Training	\$500,000		\$500,000
34	Administrator Professional Development	\$7,858,210		\$7,858,210
35	Teach for America	\$5,000,000	(\$5,000,000)	\$0
36	Academic Tourney	\$200,000	(\$134,524)	\$65,476
37	African American Task Force	\$100,000		\$100,000
38	AMI Kids - Gadsden	\$500,000	(\$500,000)	\$0
39	Arts for a Complete Education/Florida Alliance for Arts Education	\$110,952		\$110,952
40	AVID Highlands County	\$520,203	(\$520,203)	\$0
41	Black Male Explorers	\$314,701	(\$150,000)	\$164,701
42	CDC of Tampa - Work Readiness Training	\$200,000	(\$200,000)	\$0
43	City of Hialeah Education Academy	\$500,000	(\$500,000)	\$0
44	Coral Gables Environmental Sustainability Design Education Program	\$200,000	(\$200,000)	\$0
45	Coral Springs Safety Town	\$250,000	(\$250,000)	\$0
46	Culinary Training/Professional Training Kitchen	\$200,000	(\$200,000)	\$0
47	Destination Graduation	\$500,000	(\$500,000)	\$0
48	EO Wilson Biophillia Center	\$100,000	(\$100,000)	\$0
49	Florida Afterschool Network/Ounce of Prevention Fund of Florida	\$300,000	(\$300,000)	\$0

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50	Florida Children's Initiative	\$1,500,000	(\$1,500,000)	\$0
51	Florida Healthy Choices Coalition/E3 Family Solutions	\$200,000	(\$200,000)	\$0
52	Florida Holocaust Museum	\$300,000	(\$200,000)	\$100,000
53	Florida Youth Challenge Academy	\$750,000	(\$750,000)	\$0
54	Girl Scouts of Florida	\$499,635	(\$232,000)	\$267,635
55	Glades Career Readiness Roundtable/West Tech Construction Acad.	\$426,628	(\$426,628)	\$0
56	Hialeah Gardens Educational Center Programs	\$1,870,000	(\$1,870,000)	\$0
57	Holocaust Memorial Miami Beach	\$150,000	(\$150,000)	\$0
58	Holocaust Task Force	\$100,000		\$100,000
59	Jobs for Florida's Graduates	\$3,000,000	(\$3,000,000)	\$0
60	Knowledge is Power Program (KIPP) Jacksonville	\$900,000	(\$900,000)	\$0
61	Lauren's Kids	\$3,800,000	(\$3,800,000)	\$0
62	Learning for Life	\$1,919,813	(\$1,050,000)	\$869,813
63	Marie Selby Botanical Gardens	\$500,000	(\$500,000)	\$0
64	Men of Vision	\$100,000	(\$100,000)	\$0
65	Minority Male Mentoring Initiative	\$200,000	(\$200,000)	\$0
66	Mourning Family Foundation	\$500,000	(\$500,000)	\$0
67	Neighborhood Initiative Summer Job Program	\$100,000	(\$100,000)	\$0
68	Okaloosa County - Science and Technology Education Middle School	\$250,000		\$250,000
69	PARC-Project Search	\$100,000	(\$100,000)	\$0
70	Pasco Regional STEM School/Tampa Bay Region Aeronautics	\$1,500,000	(\$1,000,000)	\$500,000
71	Pinellas Education Foundation - Career Path Planning	\$250,000	(\$250,000)	\$0
72	Project SOS Expansion	\$301,184	(\$301,184)	\$0
73	Project to Advance School Success (PASS)	\$608,983	(\$100,000)	\$508,983
74	Sandra DeLucca Development Center	\$200,000	(\$200,000)	\$0
75	State Science Fair	\$72,032		\$72,032
76	The SEED School of Miami	\$1,400,000	(\$1,400,000)	\$0
77	Workforce Advantage Academy	\$100,000	(\$100,000)	\$0
78	YMCA Youth in Government	\$200,000	(\$200,000)	\$0
79	Auditory-Oral Education Grant Funding	\$500,000	(\$500,000)	\$0
80	Communication/Autism Navigator	\$2,600,000	(\$1,246,708)	\$1,353,292
81	Special Olympics	\$250,000	(\$250,000)	\$0
82	Family Café	\$250,000	(\$50,000)	\$200,000
Ed Media				
83	Federal Equipment Matching Grant	\$450,000	(\$450,000)	\$0
84	FPBS Learning Media Content Library	\$1,000,000	(\$1,000,000)	\$0
State Board of Education				
84	Statewide Literacy and Parent Involvement Campaign	\$735,000	(\$335,000)	\$400,000
85	TOTAL K-12	\$96,621,451	(\$47,555,000)	\$49,066,451
District Workforce Education				
86	South Apopka Adult Community Education Center	\$500,000	(\$500,000)	\$0
87	Adults with Disabilities Workforce Education Pilot Program	\$43,000	(\$43,000)	\$0
88	Lotus House Women's Shelter	\$100,000	(\$100,000)	\$0
89	Bay Welding Program for Shipbuilding	\$250,000	(\$250,000)	\$0
Florida College System				
90	Brevard Community College - Program Enhancement	\$3,015,627		\$3,015,627
91	Chipola College - Operational Support	\$1,000,000		\$1,000,000
92	Gulf Coast State College - Program Enhancement	\$3,000,000		\$3,000,000
93	Polk State College - Program Enhancement	\$1,000,000		\$1,000,000
94	Valencia College - Operational Costs	\$963,704		\$963,704
95	College of Central Florida - Appleton Museum	\$500,000	(\$250,000)	\$250,000

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96	Daytona State College - Writing Lab	\$1,000,000		\$1,000,000
97	Daytona State College - News Journal Center	\$32,845		\$32,845
98	Palm Beach State College - Center for Applied Ethics	\$200,000		\$200,000
99	Polk State College - Art Programs	\$3,000,000		\$3,000,000
100	St. Petersburg College - Orthotics and Prosthetics Program	\$615,000		\$615,000
101	Chipola College - Civil & Industrial Engineering Program	\$1,800,000	(\$1,600,000)	\$200,000
102	St. Petersburg College - A Day on Service	\$1,000,000	(\$1,000,000)	\$0
103	Tallahassee Community College - Wakulla Environmental Institute	\$250,000	(\$250,000)	\$0
104	Commission on Community Service	\$683,182	(\$250,000)	\$433,182
State University System				
105	UF Health Science Center - Substance Abuse Research/Stewart Marchman Act	\$250,000		\$250,000
106	USF Health - Asset Inventory Management System Initiative	\$1,715,360		\$1,715,360
107	USF Health - Center for Neuromusculoskeletal Research	\$500,000		\$500,000
108	FGCU - Operational Support	\$2,250,000		\$2,250,000
109	UNF - Operational Support	\$2,250,000		\$2,250,000
110	FIU - Center for Ethics and Professionalism	\$1,000,000		\$1,000,000
111	FIU Center for Leadership	\$250,000		\$250,000
112	FSU - Pepper Center Long Term Care	\$500,000		\$500,000
113	UCF - Institute for Human & Machine Cognition	\$440,000		\$440,000
114	UCF - Lou Frey Institute of Politics and Government	\$650,000	(\$250,000)	\$400,000
115	UF/IFAS - Animal Agriculture Industry Science and Technology	\$2,240,000		\$2,240,000
116	UF/IFAS - Bok Tower Educational Partnership	\$3,500,000	(\$1,500,000)	\$2,000,000
117	UF/IFAS - Florida Horticulture, Research, Science and Education	\$1,450,000		\$1,450,000
118	UF/IFAS - Transfer Ruskin Aquaculture from DACS; Ruskin Aquaculture Increase	\$178,987		\$178,987
119	USF-SP Florida Institute of Oceanography	\$2,174,500		\$2,174,500
120	UWF - Doctorate of Physical Therapy	\$1,000,000		\$1,000,000
121	UWF - Doctorate of Nursing Practice	\$1,000,000		\$1,000,000
122	UF - Whitney Lab	\$712,310	(\$700,000)	\$12,310
123	USF-SM STEM Programs at Mote	\$2,516,965		\$2,516,965
124	UWF - Complete Florida Degree Program	\$6,000,000	(\$3,000,000)	\$3,000,000
125	FGCU - Per Student Support	\$6,500,000		\$6,500,000
126	NCF - Data Science & Analytics Initiative/Master	\$1,385,000	(\$165,000)	\$1,220,000
127	FIU - Center for Democracy	\$500,000		\$500,000
128	FSU - Veterans Center	\$500,000		\$500,000
129	USF - All Children's Hospital Partnership	\$1,000,000	(\$500,000)	\$500,000
130	Moffitt Cancer Center	\$2,000,000	(\$2,000,000)	\$0
131	FAU - Max Planck Scientific Fellowship Program	\$2,000,000	(\$1,500,000)	\$500,000
132	USF - Cybersecurity Initiative	\$5,000,000		\$5,000,000
133	FAU - Tech Runway	\$1,050,000	(\$1,050,000)	\$0
134	FAU - Jupiter Bioscience Gateway	\$500,000	(\$500,000)	\$0
135	FIU - Economic Development Study	\$100,000	(\$100,000)	\$0
136	USF SP - Family Study Center	\$250,000	(\$250,000)	\$0
137	UF - High-Risk Delinquent and Dependent Youth Research	\$500,000	(\$500,000)	\$0
138	FSU - Florida Campus Compact	\$200,000	(\$200,000)	\$0
139	UWF - Advanced Manufacturing Initiatives	\$1,500,000	(\$1,500,000)	\$0
140	UWF FAA Certifications	\$100,000		\$100,000
141	USF SP - Infant Mental Health Center	\$1,000,000	(\$1,000,000)	\$0
142	UWF- Operational Support	\$2,000,000		\$2,000,000

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143	FAU - AMI Experiential Education Curriculum	\$1,500,000	(\$1,500,000)	\$0
144	FIU - Washington Center for Internships and Academic Seminars	\$475,000	(\$475,000)	\$0
145	FSU - Health Equity Research Institute	\$400,000	(\$400,000)	\$0
146	FSU - Florida Institute for Child Welfare	\$1,000,000		\$1,000,000
147	UWF - Office of Economic Development and Engagement	\$5,000,000	(\$5,000,000)	\$0
148	USF SM - Center for Partnerships for Arts-Integrated Teaching (PAInT)	\$100,000	(\$100,000)	\$0
149	FIU - Fostering Pride	\$300,000	(\$300,000)	\$0
150	FAMU - Crestview Education Center	\$1,500,000	(\$1,500,000)	\$0
151	UCF - Evans Community School	\$685,000	(\$685,000)	\$0
152	FAMU - Pharmacy Faculty Salary Adjustment	\$700,000		\$700,000
153	USF-SM Mote Marine Lab	\$483,031		\$483,031
154	FAMU - Distance Learning	\$1,000,000	(\$1,000,000)	\$0
155	NCF - Career Development Program	\$500,000	(\$500,000)	\$0
156	USF-SM Small Business Development Center	\$100,000	(\$100,000)	\$0
157	FSU - American Legion Boys and Girls State Housing	\$100,000	(\$100,000)	\$0
158	FIU - College of Education Panther Life Program	\$300,000	(\$300,000)	\$0
159	UCF - Statewide SUS Anti-Hazing Online Education Initiative	\$1,000,000	(\$1,000,000)	\$0
160	UCF - Istation	\$4,000,000	(\$1,500,000)	\$2,500,000
161	FSU - STEM Education Enhancements	\$2,500,000		\$2,500,000
162	FAMU - STEM Education Enhancements	\$2,500,000		\$2,500,000
163	UCF - Downtown Presence	\$2,000,000		\$2,000,000
164	UCF - STEM Instructional Enhancements	\$1,000,000	(\$1,000,000)	\$0
165	USF-SP Greenhouse Project	\$100,000	(\$100,000)	\$0
166	UWF - Haas Center for Business Research and Economic Development - School Start Times Study	\$150,000		\$150,000
167	UNF - Culture of Completion and Career Initiative	\$3,100,000	(\$600,000)	\$2,500,000
168	FIU - Health Embrace Initiative	\$1,000,000	(\$1,000,000)	\$0
169	UF - Lastinger Center for Learning Algebra Nation	\$2,000,000	(\$2,000,000)	\$0
170	UF - Lastinger Center for Learning Teaching Point	\$500,000	(\$500,000)	\$0
171	UF - Lastinger Center for Learning Summer Algebra Pilot/Duval County School District and Florida State College at Jacksonville	\$2,000,000	(\$2,000,000)	\$0
172	UWF - School of Mechanical Engineering	\$2,000,000	(\$1,000,000)	\$1,000,000
173	FSU - Charles Hilton Endowed Professorship	\$600,000		\$600,000
174	UWF - Physician Assistance Program	\$1,000,000	(\$1,000,000)	\$0
175	FSU - Learning System Institute	\$500,000		\$500,000
176	FSU - Law School	\$2,000,000	(\$1,000,000)	\$1,000,000
177	UF/IFAS - Shellfish Aquaculture Initiative	\$250,000		\$250,000
178	UF/IFAS - Tropical Aquaculture	\$600,000		\$600,000
179	UF/IFAS - Cattle Research	\$275,000	(\$275,000)	\$0
180	UF/IFAS - Cervidae Disease Research	\$400,000	(\$400,000)	\$0
181	UF/IFAS - Florida Caladium Research	\$100,000	(\$100,000)	\$0
182	UF/IFAS - Southwest Florida/Immokalee Research and Education Center	\$2,000,000	(\$2,000,000)	\$0
183	USF Health - Per Student Support	\$1,000,000		\$1,000,000
184	USF Health - Alzheimer's Institute	\$1,250,000	(\$1,250,000)	\$0
185	USF Health - Veteran PTSD Study	\$500,000	(\$500,000)	\$0
186	USF Health - Veterans Service Center	\$350,000	(\$350,000)	\$0
187	UF Health - Per Student Support	\$1,000,000		\$1,000,000

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188	UF Health - Center for Translational Research in Neurodegenerative Disease	\$1,250,000	(\$1,250,000)	\$0
189	UCF Health - Crohn's and Colitis Research	\$500,000	(\$500,000)	\$0
190	FIU Health - Primary Care Residency Program	\$831,451		\$831,451
191	FIU Health - Neuroscience Centers of Florida Foundation	\$800,000	(\$800,000)	\$0
192	FAU Health - Residency Programs	\$946,311		\$946,311
193	Institute of Human and Machine Cognition	\$3,489,184	(\$750,000)	\$2,739,184
194	UWF - Career and Education Planning System	\$3,000,000		\$3,000,000
Vocational Rehabilitation				
195	Inclusive Transition and Employment Management Program (ITEM)	\$750,000	(\$750,000)	\$0
196	The WOW Center	\$50,000	(\$50,000)	\$0
Blind Services				
197	Lighthouse for the Blind and Visually Impaired - Pasco/Hernando	\$50,000	(\$50,000)	\$0
198	Lighthouse for the Blind and Visually Impaired - Miami	\$150,000	(\$150,000)	\$0
Private Colleges and Universities				
199	Medical Training and Simulation Lab	\$6,000,000	(\$3,500,000)	\$2,500,000
200	LECOM/Florida - Health Programs	\$1,691,010		\$1,691,010
201	Barry University - BS Nursing & MSW Social Work	\$250,000	(\$145,000)	\$105,000
202	Beacon College - Tuition Assistance	\$200,000	(\$200,000)	\$0
203	HBCU - Library Resources	\$907,844	(\$187,986)	\$719,858
204	Bethune-Cookman University	\$4,474,096	(\$513,985)	\$3,960,111
205	Florida Memorial University	\$3,932,048	(\$400,000)	\$3,532,048
206	Edward Waters College	\$3,329,526	(\$400,000)	\$2,929,526
207	Embry Riddle - Aerospace Academy	\$3,000,000		\$3,000,000
208	University of Miami - Institute for Cuban American Studies	\$500,000	(\$250,000)	\$250,000
209	Jacksonville University	\$12,000,000	(\$10,000,000)	\$2,000,000
210	Nova Southeastern University - Health Programs	\$4,734,749	(\$500,000)	\$4,234,749
Student Financial Aid				
211	Honorably Discharged Graduate Assistance Program	\$1,000,000	(\$1,000,000)	\$0
212	Additional Scholarships - McKnight Doctoral Fellowship Program	\$1,000,000	(\$500,000)	\$500,000
213	TOTAL HIGHER ED	\$180,270,730	(\$70,389,971)	\$109,880,759
214	GRAND TOTAL EDUCATION	\$276,892,181	(\$117,944,971)	\$158,947,210