



THE FLORIDA SENATE
SENATOR BEN ALBRITTON
President

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Florida’s Balanced Budget Holds the Line on Spending, Maintains Strong Reserves
Promotes affordability by keeping taxes & per capita spending low, continues early debt payoff

Tallahassee—House Bill (HB) 5001-E, the General Appropriations Act, Florida’s balanced state budget for the 2026-2027 fiscal year, was finalized today, beginning the constitutionally required 72-hour cooling off period before a final vote set for Friday, May 29. The total budget is lower than Florida’s state budget for the current fiscal year, facilitating long-term financial stability with a focus on keeping taxes low, paying down debt, and saving for the future.

“I’m grateful to our dedicated Senators and staff, our amazing partners in the Florida House, and our great Governor. Working together, we have crafted a balanced budget the people of Florida can be proud of. The best thing we can do to keep Florida affordable is to keep taxes low, limiting the financial burden taxes and regulations place on Florida’s families and businesses. To keep taxes low, state government has to live within its means, pay down debt, and save for the future. These key principles are shared by the Senate, House, and Governor DeSantis and reflect the sound financial stewardship Floridians expect and deserve,” **said Senate President Ben Albritton (R-Wauchula)**. “Floridians are counting on us to maximize the use of their tax dollars by responsibly investing in key functions of government in a meaningful way, chief among these are education, health care, public safety, as well as our environmental, transportation, and clean water infrastructure. Through this budget, we are holding the line on spending, living within our means and striking the right balance between spending and saving.”

“Limiting the size and scope of government helps keep Florida affordable for families and seniors. In Florida, many items needed to raise a family and retire with dignity are tax free, and we want to keep it that way,” **said Chair Hooper**. “Our revenue forecasts, while still growing, have stabilized, so by spending less than we have, we are continuing to right-size our budget for the long-term, maintaining a healthy savings account, and preserving the permanent, meaningful, broad-based tax relief that families and businesses plan for and count on. Additionally, by reinstating a retirement cost of living adjustment for our special risk employees, we are ensuring we can recruit and retain state firefighters, law enforcement, and corrections officers who form the backbone of Florida’s public safety infrastructure.”

HB 5001-E provides record funding for K-12 public schools, teacher raises, and school choice opportunities for Florida parents. The budget makes major investments in Florida's transportation and public safety infrastructure. To support Florida's vital agriculture supply chain, the budget dedicates significant resources for Florida's environment, including Everglades restoration, citrus recovery, clean water resiliency, and the preservation of working farms and ranches along Florida's Wildlife Corridor. The budget heavily invests in the health care needs of vulnerable Floridians, including children, elders, those with disabilities, and foster families.

The total budget appropriates \$114.5 billion, less than the total budget for the 2025-26 fiscal year (\$115.1 billion), as noted in Florida's Fiscal Analysis In Brief. The proposed budget also takes into account the authorization of \$150 million in early payoff of state debt.

President Pro Tempore Jason Brodeur (R-Sanford) Chair of the Senate Appropriations Committee on Agriculture, Environment, and General Government:

“We are continuing our longstanding efforts to preserve Florida's unique natural resources and making critical improvements to our environment and clean water infrastructure, including full funding for Everglades Restoration and the Everglades Agricultural Area Reservoir. These investments benefit current and future generations of Floridians, while also safeguarding Florida's economy as our pristine natural features continue to attract visitors from across the country and around the world.

“We are dedicating significant funds to preserving and expanding our iconic citrus industry, which is key to Florida's overall economy as citrus production, harvesting, packing and shipping create steady, good-paying jobs in rural, heritage communities across Florida's Heartland. Through Florida Forever in the Rural and Family Lands Program, we continue our focus on connecting Florida's iconic Wildlife Corridor. Taking into account the tremendous success of the Farmer's Feeding Florida Program, we continue efforts to prevent food waste by connecting Florida's food banks with nutritious, Florida-grown products.

“On the governmental operations side of our committee, we maintain our focus on efficiency and long-term planning that keeps government accountable to the taxpayers who fund it.”

Senator Ileana Garcia (R-Miami), Chair of the Senate Appropriations Committee on Civil and Criminal Justice:

“This budget reflects a major investment in our public safety infrastructure for both our facilities and our corrections personnel. Prison work is difficult. We are currently losing more than half of new corrections officers within the first year. Targeted pay raises in this budget will help address recruitment and retention. Meanwhile, reinstating a retirement cost of living adjustment for special risk employees including firefighters, state law enforcement, and corrections officers creates a huge incentive for public safety personnel to stay with state government.

“Investments in the Office of Wellness reinforce the Senate’s commitment to the mental health and well-being of law enforcement officers. Additionally, to further increase and incentivize people to pursue careers in law enforcement, we are dedicating funds for law enforcement apprenticeships that help pay salaries while new hires are in training.

“Our budget includes funding to continue the expansion of dorms at Lancaster Correctional Institution to meet future capacity needs. We are also providing funding to plan and design a new 600-bed prison hospital. These funds will be used to identify and purchase land capable of co-locating the new prison hospital and any prospective new prison. To proactively address future staffing needs we are requiring the new prison hospital to be located where the labor market, potential labor pool, and other factors such as commute distance and cost of living are favorable to maintaining a sufficient workforce for staffing the facility. In addition to addressing health care needs of prison inmates, a new prison hospital will help cut costs related to time and manpower DOC currently has to dedicate when transporting inmates for medical care.”

“Last year, we appropriated \$2.4 million for the architectural and engineering design of the Broward Juvenile Detention Center. Recognizing the importance of and furthering our commitment to this project, our budget appropriates \$20 million to initiate construction. As the design phase progresses and more precise cost estimates are available, we will be in a better position next session to determine the remaining funding necessary to complete the facility.”

Senator Danny Burgess (R-Zephyrhills), Chair of the Senate Appropriations Committee on Pre-K–12 Education:

“Again this year, Florida taxpayers will make an unprecedented investment in our children’s education, providing over \$30 billion for public schools and K-12 scholarships, representing a \$736 million increase over the current year. This level of funding increases per student funding by \$150 and increases the Base Student Allocation by \$85. Teacher pay remains a huge priority as we raise our annual investment in teacher raises to more than \$1.55 billion with a focus on veteran teachers.

“Our goal was to focus much of our per student increase on flexible funds. Cutting red tape and increasing opportunities to level the playing field between public and private schools has been a priority of the Senate for several years. This budget reflects that policy, maximizing opportunities for local school districts to spend funds as they see fit to educate the 3.2 million students they serve statewide. We are also funding family empowerment scholarships for nearly 500,000 students as Florida remains the national leader in parental choice in education.”

Senator Gayle Harrell (R-Stuart), Chair of the Senate Appropriations Committee on Higher Education

“Over the last decade, Florida has made significant investments in our higher education system, expanding opportunities for Florida students to complete degree programs on time and graduate with job offers in the high-demand fields needed in our growing communities. We have elevated the reputation and ranking of Florida’s excellent colleges and universities to lead the nation in higher education. Our budget continues this important focus and investment.

“We know affordability remains top of mind for Florida’s families. As such, we maintain the low cost of tuition at our state colleges and universities. Coupled with investments in merit-based and need-based financial aid, we are ensuring higher education remains accessible to students across our state. We also know students are best served when education is linked to the realities and opportunities of the economy and the job market. As such, our budget places an emphasis on programs and initiatives that provide training to help meet Florida’s critical workforce needs across the full spectrum of postsecondary education.”

Senator Jay Trumbull (R-Panama City), Chair of the Senate Appropriations Committee on Health and Human Services:

“Over the last several years, the Legislature and Governor have worked on key policy changes and budget investments designed to create an efficient and effective health care system that provides Floridians with more options to receive high-quality care in settings suited to their needs. This budget builds on that ongoing commitment and continues our focus to expand Florida’s health care workforce.

“Building on investments made possible through President Trump’s Rural Health Transformation Program, our budget prioritizes improving access to health care screenings and services across rural Florida. We strengthen services for seniors and individuals with disabilities to help ensure our most vulnerable neighbors have the opportunity to age with dignity when they can no longer live at home. We also expand support for individuals with Alzheimer’s disease and invest in life-saving cancer research and screening opportunities.

“We continue a strong focus on mental health and substance use services by increasing the availability of mental health beds for Floridians in crisis. In addition, we strengthen support for foster families who are on the front lines caring for children in Florida’s child welfare system.”

Senator Nick DiCeglie (R-Indian Rocks Beach), Chair of the Senate Appropriations Committee on Transportation, Tourism, and Economic Development:

“Recognizing that our statewide transportation infrastructure is the foundation for Florida’s vibrant, diverse economy, this budget continues significant investments in the Department of Transportation Work Program.

“Affordable housing options for our workers, the backbone of Florida’s economy, are also a critical component of our state infrastructure. We maintain Florida’s statewide commitment and vision for workforce housing by fully funding our affordable housing trust funds. We also include \$50 million for our Hometown Heroes program to assist Florida workers in purchasing homes in their communities. Health care workers, school personnel, public safety officials, and others continue to utilize this highly sought after program for down payment assistance they repay over time.

“Thankfully our beautiful state was spared during the previous hurricane season. Unfortunately, as we saw with the severe cold weather this winter and with ongoing drought conditions in many areas of our state, disaster can strike at any time. We have to keep our guard up. Our budget continues to fund key emergency response infrastructure across our state.”

A full summary of the conference report on HB 5001-E is attached.

For more information, please visit www.FLSenate.gov.

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Budget Summary

HB 5001-E Conference Report
Fiscal Year 2026-2027

Senate Appropriations Committee

Summary – HB 5001-E Conference Report Fiscal Year 2026-2027

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Summary

Total Budget: \$114.5 billion [\$52.3 billion GR; \$62.2 billion TF]

- Reduction compared to Fiscal Year 2025-2026 in both total budget and per capita funding

Increased Reserves & Debt Reduction

- **Over \$14 billion** in Total Reserves (*not including trust fund balances*)
 - \$8.6 billion General Revenue Unallocated
 - \$5.7 billion Budget Stabilization Fund
- \$150 million authorized for the Debt Reduction Program

Compensation & Benefits

- **Correctional Officer Minimum Salary Increase from \$22/hr. to \$24/hr.**
 - Additional funding provided to address compression
- **4% Pay Increases for:**
 - State Law Enforcement Officers
 - State Firefighters
 - Park Rangers (DEP)
- **Justice Administration Pay Increases:**
 - Assistant State Attorneys \$10,000
 - Assistant Public Defenders \$3,500
- Cost of living adjustment for special risk class retirement (minimum 1.5%)
- State Employees and Retirees Health Insurance Premiums held constant

Education Capital Outlay

- **Total: \$1,135.2 million**
- State University System Projects - \$465.5 million
- Florida College System Projects - \$209.1 million
- Charter School Repairs and Maintenance - \$260.2 million
- Small School District Special Facilities - \$145.5 million
- Developmental Research School Repairs and Maintenance - \$11.6 million



Senate Appropriations Committee on Pre-K – 12 Education

Summary – HB 5001-E Conference Report Fiscal Year 2026-2027

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Summary

Total Appropriations: \$21.1 billion [\$16.2 billion GR; \$4.9 billion TF]

Total Funding - Including Local Revenues: \$35.1 billion [\$21.1 billion state/federal funds; \$14 billion local funds]

Major Issues

Early Learning Services

Total: \$1.65 billion [\$605.7 million GR; \$1 billion TF]

- Partnerships for School Readiness - \$42.3 million
- School Readiness Program - \$1.2 billion
- Early Learning Standards & Accountability - \$4.9 million
- Voluntary Prekindergarten Program - \$431 million
 - Decrease of 221 fewer students - (\$426,009)
 - Summer Bridge Program - \$2.8 million

Public Schools/K12 FEFP

Total Funding: \$30 billion [\$16 billion state funds; \$14 billion local funds]

- FEFP Total Funds increase is \$735.9 million or 2.51 percent
- FEFP increase in Total Funds per Student served by a district is \$150.31, a 1.64 percent increase (from \$9,187.36 to \$9,337.67)
- Base Student Allocation (BSA) increase of \$85 or 1.58 percent
- Required Local Effort (RLE) increase of \$321.9 million; RLE millage level of 3.057 mills (a decrease from 3.092 in prior year)
- A total of \$1.56 billion of the base funds is set aside for teacher salary increases, which includes \$200 million for teachers with at least 10 years of teaching experience in a Florida public school

Public Schools/ Back of the Bill

- Declining Enrollment Supplement - \$79 million - provides funds to assist districts with decreasing student enrollments in the current 2025-2026 school year. There was significant decrease in student enrollment for school districts over the forecasted amount and this supplement is meant to cushion the loss of revenue and mitigate unanticipated budgetary impacts.

Public Schools/K12 Non-FEFP

Total: \$542.9 million [\$534.6 million GR; \$8.3 million TF]

- Coach Aaron Feis, Chris Hixon, & Coach Scott Beigel Guardian Program - \$6.5 million
- School Recognition Program - \$135 million
- Mentoring Programs - \$12.4 million
- Florida Diagnostic and Learning Resources Centers - \$8.7 million
- Regional Education Consortium Services - \$6.8 million
- Teacher Professional Development - \$13.3 million
- School District Foundation Matching Grants - \$7 million
- Florida Safe Schools Canine Program - \$3.3 million
- District Threat Management Coordinators - \$5 million
- Regional Literacy Teams - \$5 million
- Charity for Change - \$4.7 million
- SEED School of Miami - \$12.8 million
- School and Instructional Enhancement Grants - \$68.1 million
- Exceptional Education - \$12.6 million
- Florida School for the Deaf & Blind - \$82.5 million
- Civic Engagement Initiatives - \$13 million
- Public School Hardening - \$20 million
- Patriotic Displays in Classrooms - \$200,000

State Board of Education

Total: \$316.1 million [\$167.7 million GR; \$148.4 million TF]

- Assessment and Evaluation - \$127.8 million
- ACT and SAT Exam Administration - \$8 million



Senate Appropriations Committee on Higher Education

Summary – HB 5001-E Conference Report Fiscal Year 2026-2027

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Summary

Total Appropriations: \$9 billion [\$6.8 billion GR; \$2.2 billion TF]

Total Funding - Including Local Revenues: \$11.9 billion [\$9 billion state/federal funds;
\$2.9 billion local funds]

Vocational Rehabilitation

Total: \$270.2 million [\$62.7 million GR; \$207.5 million TF]

Blind Services

Total: \$84.3 million [\$27.5 million GR; \$56.8 million TF]

- Vending Stands Equipment/Supplies Increase - \$2.3 million

Private Colleges

Total: \$205.3 million GR

- Historically Black Colleges and Universities (HBCU) – \$34.5 million
- Effective Access to Student Education (EASE) - \$136.9 million

Student Financial Aid

Total: \$1.1 billion [\$316.4 million GR; \$808.6 million TF]

- Bright Futures - \$705.2 million
 - Workload increase - \$67.5 million
- Benacquisto Scholarship Program - \$35.2 million
 - Workload decrease - (\$2.9 million)
- Children/Spouses of Deceased or Disabled Veterans - \$35.5 million
 - Workload increase - \$6.4 million
- Florida First Responder Scholarship Program - \$10 million
- Open Door Grant Program - \$25 million
- Graduation Alternative to Traditional Education (GATE) Scholarship - \$2 million

School District Workforce

Total: \$784.7 million [\$447.2 million GR; \$287.5 million TF; \$50 million tuition/fees]

- Workforce Development - \$473.5 million
 - Workload increase - \$9.6 million
- Pathways to Career Opportunities Grant Program for apprenticeships - \$20 million
- PIPELINE Nursing Incentive Funds - \$20 million

- Workforce Capitalization Incentive Grants - \$40 million
- Graduation Alternative to Traditional Education (GATE) Program - \$2.5 million
- No tuition increase

Florida College System

Total: \$2.6 billion [\$1.6 billion GR; \$239.7 million TF; \$784.1 million tuition/fees]

- CAPE Incentive Funds for students who earn Industry Certifications - \$20 million
- College System Program Fund - \$1.71 billion
 - Workload increase - \$30 million
- PIPELINE Nursing Incentive Funds- \$40 million
- Postsecondary Guardian Program - \$4.2 million
- Student Success Incentive Funds - \$30 million
 - 2+2 Student Success Incentive Funds - \$17 million
 - Work Florida Incentive Funds - \$13 million
- No tuition increase

State University System

Total: \$6.7 billion [\$4.0 billion GR; \$617.6 million TF; \$2.1 billion tuition/fees]

- Lastinger Center for Learning at University of Florida - \$44.1 million
- PIPELINE Nursing Incentive Funds- \$40 million
- Metric Based Performance Funding - \$350 million
- Postsecondary Guardian Program - \$1.8 million
- Community School Grant Program - \$23.6 million
 - Workload increase - \$3.5 million
- Florida Postsecondary Comprehensive Transition Program for Students with Unique Abilities - \$14.5 million
 - Workload increase - \$2 million
- Florida Center for Autism and Neurodevelopment at University of Florida - \$12 million
 - Workload increase - \$2 million
- University of Florida – IFAS - \$215.2 million
 - Workload increase - \$6.3 million
- No required tuition increase



Senate Appropriations Committee on Health and Human Services

Summary – HB 5001-E Conference Report Fiscal Year 2026-2027

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Summary

Total Budget: \$49.2 billion [\$19.2 billion GR; \$30.0 billion TF]; 30,723 positions

Major Issues

Agency for Health Care Administration

Total: \$38.0 billion [\$13.5 billion GR; \$24.5 billion TF]; 1,563.50 positions

- Fully Fund Florida’s Medicaid and KidCare Programs
- Florida Healthy Kids Combined-Risk Model Premium Stabilization - \$27.8 million
- Rural Health Transformation Program - \$209.9 million; 14 positions
- Medicaid Provider Rate Increases - \$205.9 million
- Program of All-Inclusive Care for the Elderly (PACE) Expansion - \$38.4 million
- Graduate Medical Education - \$13.5 million
- Enhanced Provider Network Audits - \$10.8 million
- Medicaid Management Information Systems - \$23.4 million

Agency for Persons with Disabilities

Total: \$1.3 billion [\$1.2 billion GR; \$0.1 billion TF]; 2,709 positions

- Pre-Enrollment to Waiver - \$10 million
- iBudget Provider Rate Increase - \$22.8 million
- Developmental Disability Centers - \$27.5 million
- Operating Cost Increases for Resident Services at Forensic Facilities - \$0.7 million
- Room and Board for Developmentally Disabled Category Increase - \$0.5 million
- iConnect System - \$35.1 million

Department of Children and Families

Total: \$4.8 billion [\$3.0 billion GR; \$1.8 billion TF]; 12,496 positions

- Child Welfare Services - \$69.0 million
 - Foster Care Room and Board Rate Increase - \$12.6 million
 - Adoption Assistance Subsidies - \$24.9 million
 - Extended Foster Care - \$10.1 million
 - Grants to Encourage Fatherhood Support and Mentorship of At-Risk Boys - \$5.0 million
 - Foster and Family Support Grant Program - \$5.0 million
 - Step Into Success Program Statewide Expansion - \$3.4 million, 9 positions
 - Foster Parent and Guardian ad Litem Recruitment Campaign - \$1 million
 - Child Welfare Information Systems - \$7.0 million

- State and Community-Based Mental Health/Substance Use Prevention - \$47.9 million
 - State Mental Health Treatment Facilities Forensic Bed Expansion and Patient Safety Improvements - \$19.2 million
 - Community Mental Health Residential Forensic Treatment Beds - \$9.9 million
 - Integrated Residential Treatment Beds for Women - \$4.8 million
 - Central Receiving Facilities - \$7.0 million
 - 988 Suicide and Crisis Lifeline - \$7.0 million
- Economic Self-Sufficiency Supports - \$116.5 million
 - SNAP Food Assistance Program - \$38.0 million
 - Public Benefit Eligibility Determination Improvements - \$27.3 million
 - Florida System (ACCESS) - \$51.2 million
- Domestic Violence Services - \$9.9 million
- Financial Accountability and Compliance - \$5 million
- Opioid Prevention, Treatment, and Recovery from Opioid Settlement Funds - \$166.6 million

Department of Elder Affairs

Total: \$513.4 million [\$280.0 million GR; \$233.4 million TF]; 425 positions

- Alzheimer's Disease Initiative - Frail Elders Waiting for Services - \$3 million
- Serve Additional Clients in the Community Care for the Elderly (CCE) and Home Care for the Elderly (HCE) Programs - \$7.5 million
- Increased Resources for the Office of Public Guardians - \$4.4 million
- Comprehensive Assessment and Review for Long-Term Services Staff Wage Increases - \$0.4 million
- Information Technology - \$6.6 million

Department of Health

Total: \$4.1 billion [\$1.1 billion GR; \$3.0 billion TF]; 12,018 positions

- AIDS Drug Assistance Program (ADAP) - \$75 million
- Routine Screening Expansion for HIV, Hepatitis, and Syphilis - \$2.9 million
- Cancer Care and Research - \$20.2 million
- Doula Support for Healthy Births Pilot Program - \$0.7 million
- Neurofibromatosis Disease Grant Program - \$5 million
- Uterine Fibroid Research Database - \$1.0 million
- Swimming Lesson Voucher Program - \$0.7 million
- Food and Product Safety Testing Initiative - \$2 million
- Newborn Screening Additional Testing - \$5.2 million
- Rural Emergency Medical Services System - \$1 million

Department of Veterans Affairs

Total: \$240.8 million [\$59.6 million GR; \$181.2 million TF]; 1,511 positions

- Veterans Dental Care Grant Program - \$0.5 million
- Florida is for Veterans' Occupational License Reciprocity - \$1.4 million
- State Veterans' Nursing Home Support - \$8.7 million
- Information Technology \$1.5 million



Senate Appropriations Committee on Criminal and Civil Justice

Summary – HB 5001-E Conference Report Fiscal Year 2026-2027

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Summary

Total Budget: \$8.02 billion [\$6.99 billion GR; \$1.03 billion TF]; 45,269.50 positions

Major Issues

- DOC Operational Deficit - \$35.1 million
- DOC FCO - Additional Dorms - \$56.4 million
- DOC FCO – New Prison Hospital - \$50.0 million
- DOC Health Services Contract - \$60.2 million
- DJJ Residential Beds Capacity/Contracts - \$22.7 million
- DJJ FCO - Broward Detention Center - \$20.0 million
- FDLE - State Assistance for Fentanyl Eradication (SAFE) in Florida Program - \$15.0 million
- FDLE Office of Wellness Expansion - \$5.0 million; 16 positions
- FDLE Law Enforcement Apprenticeship Program - \$7.5 million
- SCS Sixth District Court of Appeal - \$13.0 million

Department of Corrections (DOC)

Total: \$4.05 billion [\$3.97 billion GR; \$79.1 million TF]; 23,380 positions

- Health Services Contract - \$60.2 million
- DOC Operational Deficit - \$35.1 million
- Food Service Contract - \$16.1 million
- Technology Restoration Plan - \$10.2 million
- Certified Officers Public Safety Initiative (Communications) - \$3.3 million
- Community Corrections Residential Substance Abuse Programs - \$1.5 million
- FCO - Additional Dorms - \$52.0 million
- FCO – New Prison Hospital - \$50.0 million

Florida Commission on Offender Review

Total: \$17.7 million [\$17.7 million GR; \$0 million TF]; 164 positions

- IT Services and Wi-Fi - \$1.8 million

Department of Juvenile Justice (DJJ)

Total: \$813.9 million [\$646.2 million GR; \$167.7 million TF]; 3,229.50 positions

- Sustain Contracted Residential Services System - \$14.0 million
- Increased Residential Commitment Capacity - \$8.7 million

- Residential Medical Services Increased Costs - \$5.4 million
- Florida Scholars Academy - \$3.7 million
- Detention Uniforms – Staff and Youth - \$1.3 million
- FCO - Broward Detention Center - \$20.0 million
- FCO Maintenance and Repair - \$5.0 million

Attorney General/ Legal Affairs

Total: \$324.5 million [\$112.4 million GR; \$212.1 million TF]; 1,275.50 positions

- Groveland Four Relief - \$4.0 million
- Recurring IT Costs - \$1.9 million
- Increased Operating Costs- \$1.0 million
- Criminal Civil Litigation Increased Contract Services - \$675,000

Florida Department of Law Enforcement (FDLE)

Total: \$569.5 million [\$375.2 million GR; \$194.3 million TF]; 2,036 positions

- State Assistance for Fentanyl Eradication (SAFE) in Florida Program - \$15.0 million
- Law Enforcement Apprenticeship Program - \$5.0 million
- Fort Myers Regional Operations Center Facility - \$4.4 million
- Alcohol Testing Program Transition to New Breath Test Instrumentation - \$3.3 million
- Drone as a First Responder Grant Program - \$2.5 million
- Office of Wellness Expansion - \$2.6 million; 8 positions
- Missing and Endangered Persons Information Clearinghouse Technology Upgrade - \$2.4 million
- Wastewater Testing Grant Program - \$500,000

Justice Administration

Total: \$1.4 billion [\$1.16 billion GR; \$253.0 million TF]; 10,474.50 positions

- Jury Management Funding - \$4.8 million
- Reimbursement for Statutorily Required Duties - \$1.8 million
- State Attorneys - Staffing Adjustments for Workload and Increased Judgeships - \$4.4 million; 40 positions
- Public Defenders – Staffing Adjustments for Workload and Increased Judgeships - \$1.8 million; 8 positions
- Increased Due Process Funds for State Attorneys – \$2.5 million
- Increased Due Process Funds for Public Defenders - \$575,000

State Court System (SCS)

Total: \$832.8 million [\$705.6 million GR; \$127.2 million TF]; 4,710 positions

- Trial Court Case Management Technology – \$2.7 million; 4 positions
- Problem Solving Courts Reporting - \$1.1 million; 1 position
- Judicial Security Resources - \$461,682; 2 positions
- FCO – Sixth District Court of Appeal - \$13.0 million
- FCO - Maintenance and Repair - \$1.5 million



Summary

Total Budget: \$15.8 billion [\$610.8 million GR; \$15.1 billion TF]; 12,589 positions

Department of Commerce

Total: \$1.3 billion [\$307.8 million GR; \$1 billion TF]; 1,476 positions

Major Issues

- Law Enforcement Recruitment Bonus - \$20 million GR
- Rural Infrastructure Fund – \$22 million GR
- Hometown Heroes Housing Program - \$50 million GR current year back of bill appropriation
- Florida Job Growth Grant Fund - \$40 million GR
- Economic Development Toolkit - \$22.5 million (\$4 million GR and \$18.5 TF)
- Federal Grant Programs
 - CDBG-DR - \$73 million TF current year back of bill appropriation
 - LIHEAP - \$30 million TF current year back of bill appropriation
 - WAP - \$20 million TF current year back of bill appropriation
 - Capital Projects Fund - \$100 million TF current year back of bill appropriation
- Florida Housing Finance Corporation - Housing Programs
 - SAIL - \$70.77 million TF
 - SHIP - \$165.7 million TF
- Utility Relocation Reimbursement Grant Program - \$50 million TF current year back of bill appropriation

Department of Highway Safety and Motor Vehicles

Total: \$669.8 million TF; 4,084 positions

Major Issues

- Automated External Defibrillators - \$4.2 million TF
- Replacement of Pursuit Vehicles - \$7.1 million TF
- Information Technology Needs
 - Enterprise Data Infrastructure - \$3.1 million TF
 - Security and Fraud Prevention - \$2.5 million TF
 - Application Cloud Environment - \$1.9 million TF
 - Software Licenses and Application - \$1.7 million TF
 - Automated Phone System and Secure Payment Solution - \$1.7 million TF
- Additional License Plates Purchase - \$2.1 million TF

Department of Military Affairs

Total: \$109.6 million [\$63.5 million GR; \$46.1 million TF]; 474 positions

Major Issues

- National Guard College Tuition Assistance Program - \$1.0 million GR
- Armory Operations Expense - \$1.4 million GR
- Armory Maintenance and Repair Statewide - \$4.5 million GR
- REVAMP - \$3.5 million *nonrecurring* GR
- Camp Blanding Upgrade to Level II Mobilization Force - \$10 million GR

Department of State

Total: \$178.6 million [\$150.4 million GR; \$28.2 million TF]; 447 positions

Major Issues

- Elections Issues
 - Voting System Automated Independent Audit Program - \$4.5 million GR
 - Voter Assistance Hotline - \$800,000
 - Reimbursement to Counties for Special Elections - \$1.8 million GR
 - Advertising Proposed Constitutional Amendments - \$1.5 million GR
- Abandoned and Historic Cemeteries - \$446,010 GR
- Florida African American Heritage Preservation Network - \$800,000 GR, 1 FTE
- Division of Corporation Call Center Services - \$2.7 million GR
- Cultural Grants - \$20 million GR
- Culture Builds Florida - \$3.1 million GR
- Library Cooperative Grant Program - \$1 million GR
- Historic Structure Renovation - \$1.4 million GR

Department of Transportation

Total: \$13.3 billion [\$8.3 million GR; \$13.2 billion TF]; 5,887 positions

Major Issues

- Small County Rural Assistance Program (SCRAP) – Additional recurring funding of \$15.2 million TF
- Small County Outreach Program (SCOP) – Additional recurring funding of \$20 million TF
- Transportation Work Program - \$11.56 billion TF (2nd year of the FY 2027-31 Adopted Work Program)
- Replacement of Equipment – \$13.8 million TF
- PALM Readiness - \$14 million TF
- Data Infrastructure Modernization - \$5.3 million TF
- Increased Operating Costs - \$2 million TF
- Increased Support for Transportation Disadvantaged - \$10 million TF
- Fixed Capital Outlay Projects –
 - Code Corrections - \$10 million TF
 - Support Facilities - \$8 million TF
 - Environmental Projects - \$485,000 TF

Division of Emergency Management (Executive Office of the Governor)

Total: \$224.6 million [\$80.6 million GR; \$143.9 million TF]; 221 positions

Major Issues

- Open Federally Declared Disasters
 - Funding to Communities - Revert and reappropriate language and Implementing Bill language to allow budget amendments
 - State Operations - \$59.4 million TF with revert and reappropriate language and Implementing Bill language to allow budget amendments
- WebEOC Initiative - \$500,000 GR and current year back of bill appropriation
- Flood Mitigation Assistance (FMA) Swift Current Program – Revert and reappropriate language
- Alert and Notification System - \$2.1 million GR



Senate Appropriations Committee on Agriculture, Environment, and General Government

Summary – HB 5001-E Conference Report
Fiscal Year 2026-2027

FLSENATE

Summary

Total Budget: \$8.9 billion [\$1.9 billion GR; \$1.3 billion LATF; \$5.7 billion Other TF];
20,455 positions

Major Issues

Department of Agriculture & Consumer Services

Total: \$2.9 billion [\$678.0 million GR; \$384.2 million LATF; \$1.8 billion TF]; 3,832.25
positions

- Farmers Feeding Florida - \$38.0 million GR
- Rural and Family Lands Protection Easements - \$425.0 million [\$225.0 million GR; \$200.0 million LATF]
- Emergency Wildfire Management - \$64.1 million GR
- Fire Suppression Equipment - \$20.0 million
- New State Forest – 4 FTE; \$1.9 million TF
- Reforestation Program - \$4.0 million TF
- Land Management - \$20.0 million GR
- Forestry Road and Bridges - \$11.4 million GR
- Maintenance, Repair, and Construction - \$7.5 million TF
- Code and Life Safety - \$8.3 million GR
- Citrus Research and Support - \$188.9 million [\$180.0 million GR; \$8.9 million TF]
- Food Safety Inspection – 8 FTE; \$1.5 million GR
- Conner Lab Planning and Design - \$11 million GR
- Animal Disease Diagnostic Lab – 8 FTE; \$40.7 million GR
- Immokalee Field Station - \$8.9 million GR
- Fuel Transfer Switch Modernization - \$10.0 million GR
- Oyster Restoration - \$4.0 million GR
- Mollusk Survey Program – 4 FTE; \$1.6 million TF
- Office of Energy Programs - \$22.1 million TF
- Florida State Fair - \$9.5 million GR

Department of Citrus

Total: \$39.6 million [\$17.7 million GR; \$21.9 million TF]; 28 positions

- Increase Advertising Campaigns - \$5.0 million GR
- Citrus Recovery Program - \$2.0 million GR

Department of Environmental Protection

Total: \$2.46 billion [\$480.2 million GR; \$2 billion TF]; 3,129 positions

- Everglades Restoration - \$638.6 million [\$143.3 million GR; \$495.3 million LATF]
 - Central Everglades Planning Project (CEPP) EAA - \$424.7 million
 - CEPP North - \$10.7 million
 - CEPP South - \$15 million
 - Western Everglades Restoration Project - \$20 million
 - Northern Everglades Restoration - \$74.6 million
 - Lower Kissimmee Basin Stormwater Treatment Area - \$38.6 million
 - Lake Okeechobee Watershed Restoration Project - \$50 million
 - Dispersed Water Storage - \$5 million
- Land Management - \$33.2 million
 - WMD Land Management - \$14.2 million LATF
 - DEP Land Management - \$19 million [\$10.0 million LATF; \$9 million TF]
- Water Quality Improvements - \$584.4 million
 - Areas of Critical State Concern - \$25 million GR
 - Alternative Water Supply - \$50 million GR
 - Innovative Technologies - \$10 million GR
 - C-51 Reservoir - \$60 million TF
 - Biscayne Bay WQI - \$20 million GR
 - Indian River Lagoon WQI - \$25 million GR
 - Total Maximum Daily Loads - \$20 million GR
 - SJRWMD Taylor Creek Reservoir Water Supply Project - \$25 million GR
 - NFWFMD Doctors Lake - \$5 million GR
 - Water Projects - \$379.9 million [\$350.0 million TF; \$79.9 million GR]
 - Non-Point Source Planning Grants - \$14.5 million [\$5 million GR; \$9.5 million TF]
- Working Waterfronts Program - \$2.5 million TF
- Red Tide Management - \$3 million GR
- Petroleum Tanks Cleanup Program - \$167 million
- Hazardous Waste and Dry Clean Site Cleanup - \$26.0 million TF
- Wastewater and Drinking Water Revolving Loan Program – \$569.2 million [\$53.2 million GR; \$516 million TF]
- Small County Solid Waste Management Grants - \$3 million TF
- Small County Wastewater Treatment Grants - \$10.7 million [\$2.7 million GR; \$8 million TF]
- Reef Protection Tire Abatement - \$7 million TF
- Land and Water Conservation Grants - \$15 million TF
- Recreational Trails Program - \$3 million TF
- Deepwater Horizon Grants - \$22.4 million TF
- State Parks Maintenance and Repairs - \$46.5 million TF
- Beach Projects - \$64.1 million [\$50 million LATF; \$14.1 million GR]
- Resilient Florida Planning Grants and Projects - \$170 million TF
- Federal Drinking Water Emerging Contaminant Funding - \$28.4 million TF
- Federal Wastewater Emerging Contaminant Funding - \$7.6 million TF

Fish & Wildlife Conservation Commission

Total: \$587.9 million [\$177.4 million GR; \$410.5 million TF]; 2,159 positions

- Law Enforcement - \$11 million GR
 - Vehicles and Vessels - \$3 million GR

- Equipment and Expenses - \$4 million GR
- Overtime - \$4 million GR
- Derelict Vessel Removal - \$4.9 million [\$2.6 million GR; \$2.3 million TF]
- Nuisance Wildlife Control - \$4 million GR
- Boating Infrastructure Improvements - \$8 million TF
- Enhanced Marine Fish Management - \$2 million TF
- Blackwater Hatchery Renovation - \$1.5 million LATF
- Land Management, Invasive Plant Control and Habitat Restoration - \$25 million [\$20 million GR; \$5 million TF]
- Wildlife Restoration Grant Projects - \$5 million TF
- Shooting Sports Facilities - \$8.0 million FGTF
- Oyster Restoration and Monitoring - \$10.9 million GR

Department of Business & Professional Regulation

Total: \$306.7 million [\$7 million GR; \$299.7 million TF]; 1,645 positions

- Customer Experience Modernization System - \$3.3 million TF
- Florida PALM Readiness - \$0.5 million TF

Florida Gaming Control Commission

Total: \$35.9 million TF; 208 positions

- Gaming Enforcement Staffing - 13 FTE; \$3.3 million TF

Department of Financial Services

Total: \$666.0 million [\$98.2 million GR; \$567.8 million TF]; 2,647.50 positions

- PALM (FLAIR Replacement) - 8 FTE; \$43.1 million TF
- Information Technology Upgrades, Systems and Contract Increases - \$9.7 million TF
- Law Enforcement, Fire Marshal and Disaster Response Training, Vehicles and, Technology Upgrades and Equipment - \$.3 million TF
- State Fire College Repair and Maintenance - \$3.1 million TF
- Additional Staffing to Protect Consumers and Promote Market Stability - 10 FTE; \$1.4 million TF
- Implementation of HB 999 – Legal Tender - 5 FTE; \$.7 million TF
- Veteran / First Responder Electroencephalogram Pilot Program - \$10 million GR
- Workload Issues within Securities Industry Registration and Examination - 5 FTEs; \$.7 million TF
- Local Government Fire and Firefighter Services - \$54.4 million [\$53.9 million GR; \$32.5 million TF]

Department of the Lottery

Total: \$240.2 million TF; 437 positions

- Increase in Technology, Contracted Services, Special Categories and Expenses – \$.8 million TF
- Increase to Instant Ticket Purchase - \$1.4 million TF
- Increase to Gaming System Contract - \$2.3 million TF

Department of Management Services

Total Budget: \$801.0 million [\$139.7 million GR; \$661.3 million TF]; 1,036.5 positions

- Statewide Law Enforcement Radio System (SLERS) Issues - \$0.5 million TF
- FFP Fixed Capital Outlay - \$41.0 million [\$30.9 million GR; \$10.2 million TF]
- FFP Specific Maintenance and Repairs Issues - \$3 million GR
- Non-FRS Pension Benefits (Florida National Guard) - \$1.9 million GR
- Florida PALM Readiness - \$3.4 million [\$2.6 million GR; \$0.8 million TF]
- People First Resources for College System Integration - \$1.5 million GR
- Emergency 911 Public Safety Answering Points Upgrade - \$2.8 million GR
- SUNCOM Services Increase - \$17.4 million TF
- E-Rate State Match Program - \$1.0 million GR
- Local Government Cybersecurity Technical Assistance Grants - \$15.0 million GR
- Public Employee Relations Commission Resources - \$0.7 million TF

Division of Administrative Hearings

Total Budget: \$40.3 million TF; 231 positions

Public Service Commission

Total: \$32.2 million TF; 264 positions

Department of Revenue

Total: \$845.1 million [\$341.4 million GR; \$503.7 million TF]; 4,837.25 positions

- Fiscally Constrained Counties - \$75.2 million GR
- SUNTAX Transition to SAP S/4 - \$3.8 million TF
- Child Support Program Increases - 10 FTE; 0.4 million in Rate