

# **State University System of Florida**

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**University Profiles | April 2016**

# State University System

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# State University System

## Map



Source: Board of Governors

# 1 | System Overview

# Florida's 12 State Universities - Facts at a Glance

April 2016

Data Compiled by OPPAGA

	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
<b>Total Student Enrollment</b>													
FALL 2005 #	287,335	12,176	25,994	7,254	37,424		39,668	763	45,090	50,298	15,420	43,591	9,657
FALL 2006 #	294,016	11,913	25,657	8,316	38,537		40,378	746	46,907	51,314	16,091	44,251	9,906
FALL 2007 #	301,135	11,567	26,525	9,387	38,614		41,002	769	48,699	52,084	16,570	45,524	10,394
FALL 2008 #	302,513	11,848	27,021	10,238	39,146		39,072	787	50,275	51,851	15,427	46,332	10,516
FALL 2009 #	312,259	12,261	27,707	11,105	40,455		40,201	827	53,644	50,842	16,719	47,307	11,191
FALL 2010 #	321,503	13,277	28,390	12,038	44,010		40,764	805	56,338	50,116	16,320	47,800	11,645
FALL 2011 #	329,737	13,207	29,304	12,655	47,966		41,557	845	58,698	49,785	16,368	47,362	11,990
FALL 2012 #	334,989	12,051	30,282	13,442	50,394		41,226	833	59,785	50,086	16,356	47,854	12,680
FALL 2013 #	337,750	10,738	30,808	14,074	52,980		41,311	794	59,770	50,095	16,258	48,315	12,607
FALL 2014 #	341,044	10,233	30,381	14,463	54,099	547	41,737	835	60,821	50,536	16,187	48,578	12,627
FALL 2014 Full-Time %	71%	85%	58%	76%	59%	98%	85%	100%	66%	84%	66%	69%	63%
FALL 2014 Part-Time %	29%	15%	42%	24%	41%	2%	15%	0%	34%	16%	34%	31%	37%
10-Year Change %	19%	-16%	17%	99%	45%	N/A	5%	9%	35%	0%	5%	11%	31%
<b>First Time in College (FTIC) Applicant Acceptance Rate (Fall 2015)</b>													
Total Applicants #	102,922*	4,870	17,770	11,938	15,820	1,754	22,357	2,000	26,543	22,818	7,235	27,213	6,516
In-State %	65%	70%	78%	73%	81%	86%	68%	51%	75%	68%	85%	73%	75%
Out-of-State %	28%	29%	19%	26%	12%	9%	28%	42%	23%	27%	12%	18%	22%
Foreign %	7%	1%	3%	0%	7%	5%	4%	7%	2%	5%	3%	9%	3%
Applicants Accepted #	54,122	2,765	8,131	7,213	7,867	915	12,060	1,009	11,417	10,856	3,367	10,566	2,874
% of Total Applicants Accepted** %	53%	57%	46%	60%	50%	52%	54%	50%	43%	48%	46%	39%	44%
Applicants Enrolled	26,858	1,307	2,509	2,376	2,832	379	3,487	261	3,715	4,879	776	3,096	1,245
<b>State Performance Rankings</b>													
<i>Performance Funding Score 2016-17 (100 maximum points)</i>													
R	N/A	65	84	67	76	N/A	68	59	84	82	56	79	57
<i>Performance Funding Rank 2016-17</i>													
R	N/A	8	1	7	5	N/A	6	9	1	3	11	4	10
<i>Preeminence Metrics</i>													
R	N/A	N/A	0 of 12	N/A	0 of 12	N/A	12 of 12	N/A	2 of 12	12 of 12	N/A	6 of 12	N/A
<b>Bachelor Degree Graduation Rates (Full-time and part-time students)</b>													
FTIC 4-Year %	42%	13%	23%	21%	26%	N/A	62%	57%	40%	67%	30%	48%	19%
FTIC 6-Year %	66%	39%	48%	43%	57%	N/A	79%	71%	70%	87%	54%	68%	47%
<b>Total Operating Budget</b>													
Total Operating Budget 2016-17* \$	4,057,020,853	175,939,323	310,632,598	144,702,917	503,417,184	46,556,997	601,409,202	26,155,347	621,337,667	749,529,654	159,189,836	547,037,404	171,112,724
2016-17 Per Total FTE* \$	14,591	19,454	13,346	11,583	12,312	49,111	16,478	26,716	12,012	16,937	12,141	15,231	19,183
<small>*Preliminary estimates for 2015-16 and 2016-17.</small>													
<b>Student Loan Debt upon Graduation</b>													
<i>Average Cumulative Loan Debt for Bachelor's Degree Graduates</i>													
\$	11,600	27,300	10,700	10,600	9,000	N/A	13,100	6,700	11,700	9,100	9,700	13,300	11,800
<i>2010-13 3 Year Loan Default Rate</i>													
%	7%	15%	8%	6%	9%	N/A	6%	1%	5%	4%	8%	8%	10%
<b>2014-15 National Merit Scholars</b>													
#	146	0	0	0	1	0.0%	14	6	84	32	0	9	0
<b>2013-14 Endowment (M)</b>													
\$	3,499	127	209	76	177	0.1	625	36	155	1,520	95	417	62
<b>2014-15 First Generation Matching Grant</b>													
Initial Students Disbursed #	2,008	300	123	149	376	4	131	10	502	49	117	210	37
Renewal Students Disbursed #	2,515	340	131	179	765	0	287	24	213	169	192	139	76
Total Students Disbursed #	4,523	640	254	328	1,141	4	418	34	715	218	309	349	113
Unfunded Eligible Students #	13,073	0	1,155	622	7,229	0	0	38	0	976	1,384	951	718
Total Dollars Disbursed \$	7,962,994	291,056	679,384	420,854	1,229,522	3,500	1,103,794	28,468	857,284	1,501,816	598,256	1,059,060	190,000
Average Award Amount \$	1,760	454	2,674	1,283	1,077	875	2,640	837	1,199	6,889	1,936	3,034	1,681

\*Reflects unduplicated total for the system.

\*\*The percentage accepted reflects the number of applicants accepted, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

# System Overview April 2016

## Enrollment History

### Total Student Enrollment (Based on Fall Headcount)

Year	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Fall 2005	287,335	12,176	25,994	7,254	37,424		39,668	763	45,090	50,298	15,420	43,591	9,657
Fall 2006	294,016	11,913	25,657	8,316	38,537		40,378	746	46,907	51,314	16,091	44,251	9,906
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Fall 2008	302,513	11,848	27,021	10,238	39,146		39,072	787	50,275	51,851	15,427	46,332	10,516
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Fall 2010	321,503	13,277	28,390	12,038	44,010		40,764	805	56,338	50,116	16,320	47,800	11,645
Fall 2011	329,737	13,207	29,304	12,655	47,966		41,557	845	58,698	49,785	16,368	47,362	11,990
Fall 2012	334,989	12,051	30,282	13,442	50,394		41,226	833	59,785	50,086	16,356	47,854	12,680
Fall 2013	337,750	10,738	30,808	14,074	52,980		41,311	794	59,770	50,095	16,258	48,315	12,607
Fall 2014	341,044	10,233	30,381	14,463	54,099	547	41,737	835	60,821	50,536	16,187	48,578	12,627
10-Year Change	19%	-16%	17%	99%	45%	N/A	5%	9%	35%	0%	5%	11%	31%
Full-Time	71%	85%	58%	76%	59%	98%	85%	100%	66%	84%	66%	69%	63%
Part-Time	29%	15%	42%	24%	41%	2%	15%	0%	34%	16%	34%	31%	37%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

## Requested Metrics

First Time in College (FTIC) Applicant Acceptance Rate	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Total Applicants	102,922*	4,870	17,770	11,938	15,820	1,754	22,357	2,000	26,543	22,818	7,235	27,213	6,516
In-State	65%	70%	78%	73%	81%	86%	68%	51%	75%	68%	85%	73%	75%
Out-of-State	28%	29%	19%	26%	12%	9%	28%	42%	23%	27%	12%	18%	22%
Foreign	7%	1%	3%	0%	7%	5%	4%	7%	2%	5%	3%	9%	3%
Applicants Accepted	54,122	2,765	8,131	7,213	7,867	915	12,060	1,009	11,417	10,856	3,367	10,566	2,874
% of Total Applicants Accepted**	53%	57%	46%	60%	50%	52%	54%	50%	43%	48%	46%	39%	44%
Applicants Enrolled	26,858	1,307	2,509	2,376	2,832	379	3,487	261	3,715	4,879	776	3,096	1,245

\*System total is an unduplicated count of students..

\*\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

State Performance Rankings	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Performance Funding Score 2016-17 (100 maximum points)	N/A	65	84	67	76	N/A	68	59	84	82	56	79	57
Performance Funding Rank 2016-17		8 of 11	1 of 11	7 of 11	5 of 11	N/A	6 of 11	9 of 11	1 of 11	3 of 11	11 of 11	4	10
Preeminence Metrics	N/A	N/A	0 of 12	N/A	0 of 12	N/A	12 of 12	N/A	2 of 12	12 of 12	N/A	6 of 12	N/A

Bachelor Degree Graduation Rates (Full-time and part-time students)	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
FTIC 4-Year	42%	13%	23%	21%	26%	N/A	62%	57%	40%	67%	30%	48%	19%
FTIC 6-Year	66%	39%	48%	43%	57%	N/A	79%	71%	70%	87%	54%	68%	47%

University Budget 2015-16	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Total Operating Budget (\$M)*	4,057	176	311	145	503	47	601	26	621	750	159	547	171
Per Total FTE (\$)*	14,591	19,454	13,346	11,583	12,312	49,111	16,478	26,716	12,012	16,937	12,141	15,231	19,183

\*Preliminary estimates for 2015-16 and 2016-17.

Student Loan Debt Upon Graduation	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Average Cumulative Loan Debt for Bachelor's Degree Graduates (\$)	11,600	27,300	10,700	10,600	9,000	N/A	13,100	6,700	11,700	9,100	9,700	13,300	11,800
2010-13 3 Year Loan Default Rate	7%	15%	8%	6%	9%	N/A	6%	1%	5%	4%	8%	8%	10%

National Merit Scholars 2014-15	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
	146	0	0	0	1	0	14	6	84	32	0	9	0

## Additional Data Points

Average Net Tuition and Fees by Family Income	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Below \$40,000	-2,040	-1,970	-1,680	-2,200	-630		-2,460	-4,680	-480	-3,760	-2,840	-2,830	-1,920
\$40,000-\$59,999	70	90	610	130	1,670		-310	-2,240	350	20	-890	-800	-60
\$60,000-\$79,999	1,990	2,450	2,510	2,760	2,900		1,960	-50	250	2,350	1,520	1,800	1,940
\$80,000-\$99,999	2,820	2,560	3,580	3,090	3,420		2,450	470	2,230	3,160	2,570	2,810	2,780
\$100,000 and Above	3,020	2,830	3,640	3,790	3,150		2,840	620	2,200	3,300	2,850	2,980	3,570
Missing	3,890	10	3,990	5,490	5,270		2,940	1,640	3,800	3,530	2,370	4,120	4,470
Total (\$)	1,110	-360	1,310	2,110	1,030		1,240	-1,020	1,390	1,430	350	500	1,090

Source: Florida Board of Governors.

Average Loan Amount by Family Income (\$)	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Below \$40,000	4,140	6,500	4,080	3,900	3,250		4,260	1,990	5,710	3,090	4,640	4,050	4,920
\$40,000-\$59,999	4,020	6,660	3,750	4,130	3,180		4,140	2,310	5,420	3,450	3,950	3,640	4,230
\$60,000-\$79,999	4,380	6,990	4,030	5,220	3,380		4,180	3,580	5,840	3,870	4,560	4,170	4,300
\$80,000-\$99,999	4,530	6,590	4,770	5,280	3,450		4,030	2,960	6,150	3,680	5,290	4,710	4,300
\$100,000 and Above	3,520	5,790	3,990	4,960	2,810		2,850	1,350	6,290	2,500	4,190	3,480	3,700
Missing	1,800	120	120	0	0		90	0	7,300	40	290	150	250
Total	3,700	6,220	3,190	3,240	3,210		3,260	1,780	6,120	2,770	3,980	3,430	3,730

Source: Florida Board of Governors.



# Additional Data Points

2014-15 First Generation Matching Grant	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Total Students Disbursed	4,523	640	254	328	1,141	4	418	34	715	218	309	349	113
Unfunded Eligible Students	13,073	-	1,155	622	7,229	-	-	38	-	976	1,384	951	718
Total Dollars Disbursed	\$8 M	\$0.3 M	\$0.7 M	\$0.4 M	\$1.2 M	<\$0.1 M	\$1.1 M	<\$0.1 M	\$0.9 M	\$1.5 M	\$0.6 M	\$1 M	\$0.2 M
Average Award Amount	\$1,760	\$454	\$2,674	\$1,283	\$1,077	\$875	\$2,640	\$837	\$1,199	\$6,889	\$1,936	\$3,034	\$1,681

Source: The Florida Department of Education, Office of Student Financial Assistance (OSFA).

2013-14 Endowment (\$M)	System	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
	\$3,499 M	\$127 M	\$209 M	\$76 M	\$177 M	\$0.1 M	\$625 M	\$36 M	\$155 M	\$1,520 M	\$95 M	\$417M	\$62 M

Source: Florida Board of Governors.

# Preeminence Status

SUS	2013-14		2014-15		2015-16	
	Number of Criteria Met	Status & Funding	Number of Criteria Met	Status & Funding	Number of Criteria Met	Status & Funding
UF	12 of 12	Preeminent* \$15 M**	12 of 12	Preeminent* \$5 M	12 of 12	Preeminent* \$5 M
FSU	11 of 12	Preeminent* \$15 M	11 of 12	Preeminent* \$5 M	12 of 12	Preeminent* \$5 M
USF-Tampa	Not reported	Not preeminent	5 of 12	Not preeminent	6 of 12	Not preeminent***
UCF	Not reported	Not preeminent	1 of 12	Not preeminent	2 of 12	Not preeminent
FIU	Not reported	Not preeminent	0 of 12	Not preeminent	0	Not preeminent
FAU	Not reported	Not preeminent	0 of 12	Not preeminent	0	Not preeminent
FAMU	Not reported	Not preeminent	Not reported	Not preeminent	Not reported	Not preeminent
UNF	Not reported	Not preeminent	Not reported	Not preeminent	Not reported	Not preeminent
UWF	Not reported	Not preeminent	Not reported	Not preeminent	Not reported	Not preeminent
FGCU	Not reported	Not preeminent	Not reported	Not preeminent	Not reported	Not preeminent
NCF	Not reported	Not preeminent	Not reported	Not preeminent	Not reported	Not preeminent
FPU	Not reported	Not preeminent	Not reported	Not preeminent	Not reported	Not preeminent

\*To receive the preeminent university designation, universities must meet 11 of the 12 benchmarks.

\*\*In addition, UF received \$5 million for the Preeminent Institute for Online Learning.

\*\*\*Emerging preeminent status was authorized in HB 7029, and if signed by the governor, would be available for the 2016-17 academic year. Universities would be required to meet 6 of the 12 preeminent benchmarks. In 2015-16, USF would have met the criteria in HB 7029 to have emerging preeminent status.

Source: Florida Board of Governors.

# Preeminence Measures

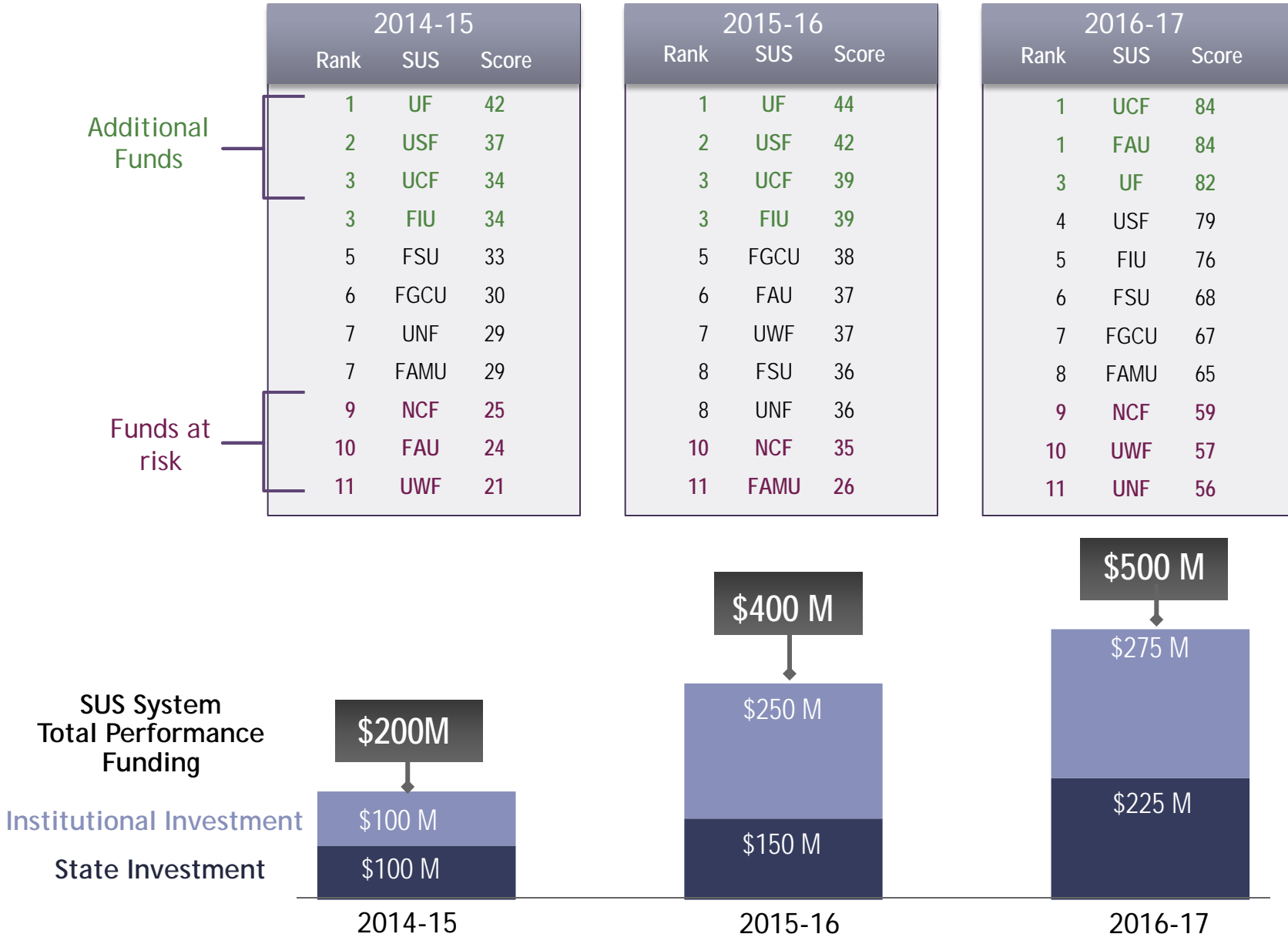
Preeminence Measure	Benchmark	UF	FSU	USF-Tampa	UCF
Average GPA & SAT Score	4.0 1800	4.35 1919	4.0 1855	4.0 1770	3.9 1849
National Public University Ranking	Top 50 in 2 or more publications	10	5	3	1
Freshman Retention Rate (Full-time, FTIC)	≥90%	96%	92%	89%	88%
6-year Graduation Rate (Full-time, FTIC)	≥70%	88%	79%	67%	70%
National Academy Memberships	6	24	7	3	1
Total Annual Research Expenditures (Sci & Engineering)	≥ \$200 M	\$652	\$231	\$437	\$143
Total Annual Research Expenditures in Diversified Non-Medical Sciences	≥ \$150 M	\$480	\$226	\$238	\$132
National Ranking in Research Expenditures	5 in Top 100	8	7	7	3
Patents Awarded	≥ 100	263	108	292	198
Doctoral Degrees Awarded Annually (Not including Professional Degrees)	≥ 400	796	410	330	266
Number of Post-Doctoral Appointees	≥ 200	625	218	304	65
Endowment Size (\$M)	≥\$500 M	\$1,520	\$625	\$417	\$155
Total Criteria Met		12 of 12	12 of 12	6 of 12	2 of 12
Status 2015-16		Preeminent*	Preeminent*	Emerging Preeminent**	N/A

\*To receive the preeminent university designation, universities must meet 11 of the 12 benchmarks.

\*\*Emerging preeminent status was authorized in HB 7029, and if signed by the governor, would be available for the 2016-17 academic year. Universities would be required to meet 6 of the 12 preeminent benchmarks. In 2015-16, USF would have met the criteria in HB 7029 to have emerging preeminent status.

Source: Florida Board of Governors.

# Overall Performance Funding Rankings, Scores, & Funding



Source: Florida Board of Governors.



## 2 | University of West Florida

# University of West Florida

## Background

**Location:** Pensacola, Florida

**President:** Dr. Judith A. Bense

**Founded:** 1967

**Information:** 850.474.3360

**Website:** [www.uwf.edu](http://www.uwf.edu)



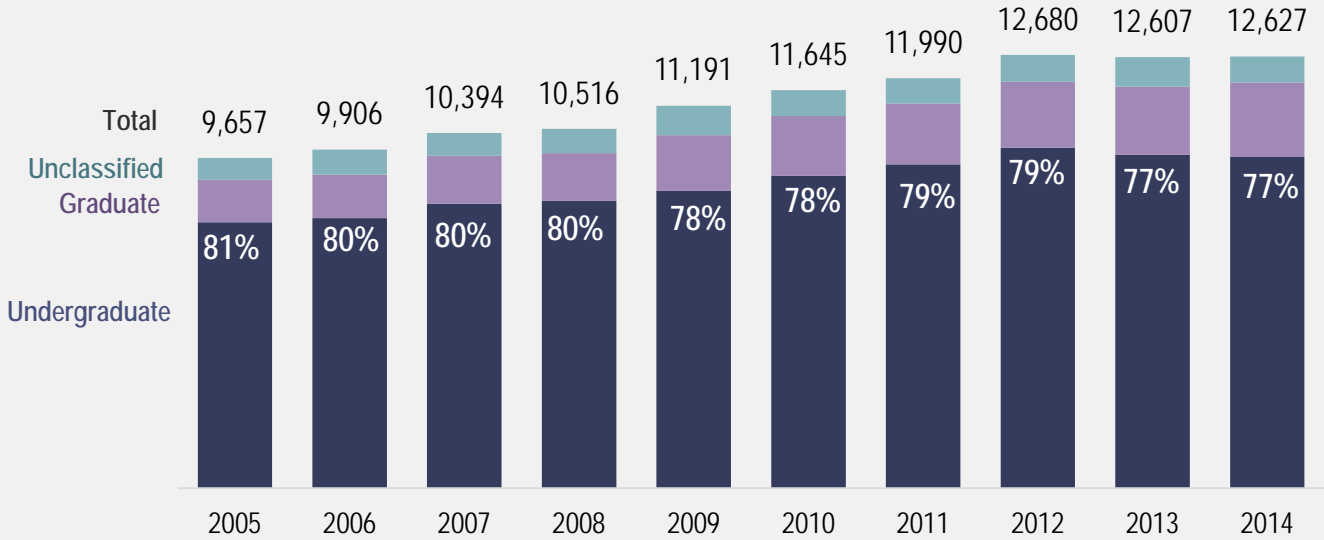
The University of West Florida began September 1967 as an upper-level institution enrolling juniors, seniors, and graduate students. With an initial enrollment of 1,422 students and only a handful of buildings, UWF graduated its first 58 students in June 1968. The move toward a traditional college structure started in 1979 with the establishment of three colleges. In 1983, UWF was authorized to establish a lower division and freshmen enrolled for the first time in the fall of that year.

Today, University of West Florida is a vibrant, distinctive institute of higher learning with more than 45 undergraduate degree programs, master's degrees in 25 different programs, two specialist degrees and a doctorate in education, serving over 12,000 students. In addition to the main campus, UWF owns beach property on Santa Rosa Island which is used for instruction, research and recreation. Nationally recognized research centers include the Archaeology Institute, Center for Environmental Diagnostics and Bioremediation, Haas Center for Business Research and Economic Development, and the Small Business Development Center.

UWF is ranked No. 19 in the "Featured 2015 Top Military Friendly Online Colleges" by SR Education Group (2015), and ranked No. 32 in the "Most Affordable Online Graduate Schools for Master's Degrees" by College Choice (2016).

## Enrollment History

### UWF's 10-Year Enrollment (Fall Headcount)



\*Unclassified student is a student not admitted to a degree program.

Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	7,783	1,238	636	9,657	81%
2006	7,903	1,272	731	9,906	80%
2007	8,325	1,399	670	10,394	80%
2008	8,405	1,395	716	10,516	80%
2009	8,707	1,615	869	11,191	78%
2010	9,135	1,756	754	11,645	78%
2011	9,470	1,781	739	11,990	79%
2012	9,958	1,930	792	12,680	79%
2013	9,755	1,990	862	12,607	77%
2014	9,691	2,178	758	12,627	77%



# Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<b>Total Applicants</b>	6,007	11,828	11,338	9,528	6,516
<i>In-State</i>	80%	77%	74%	78%	75%
<i>Out-of-State</i>	19%	22%	25%	21%	22%
<i>Foreign</i>	1%	1%	2%	1%	3%
<b>Applicants Accepted</b>	3,864	7,242	5,596	4,027	2,874
<b>% of Total Applicants Accepted*</b>	64%	61%	49%	42%	44%
<b>Applicants Enrolled</b>	1,460	1,595	1,293	1,374	1,245

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
<b>Performance Funding Score</b>		21 of 50	37 of 50	57 of 100
<b>Performance Funding Rank</b>		11 of 11	6 of 11	10 of 11
<b>Preeminence Status</b>	Not Preeminent	Not Preeminent	Not Preeminent	

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Number of Scholars</b>	0	0	1	0	0

Source: National Merit Scholarship Corporation.

Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
<b>4-Year</b>	20%	27%	26%	26%	19%
<b>6-Year</b>	46%	44%	42%	51%	47%

\*Includes first-time-in-college (FTIC) full-time and part-time students.  
Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Total Operating Budget</b>	\$96,895,549	\$123,584,391	\$142,336,074	\$176,544,642	\$171,112,724
<b>Per Total FTE</b>	\$9,958	\$13,154	\$15,614	\$19,792*	\$19,183*

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Average Cumulative Loan Debt for Bachelor's Degree Graduates</b>	\$8,400	\$9,800	\$11,000	\$11,800	\$13,100*
<b>3-Year Loan Default Rate</b>	2008-11 7%	2009-12 11%	2010-2013 10%	2011-14* 8%*	2012-15* 7%*

\*Planned/Projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1537	1563	1531
Average GPA (weighted)	3.5	3.5	3.6

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	Fall 2012	Fall 2013	Fall 2014
<b>Total</b>			
Undergraduate	9,958	9,755	9,691
Graduate	1,930	1,990	2,178
<b>Undergraduate</b>			
Full-time	75%	76%	75%
Part-time	25%	24%	25%

Type of Student	2012-13	2013-14	2014-15
FTIC	51%	51%	52%
Associate in Arts (AA) Transfer	27%	26%	25%
Other Transfer	22%	23%	24%

Source: Florida Board of Governors Accountability Reports.

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	89%	Not Available	87%
Out-of-state	8%	Not Available	9%
Foreign	3%	Not Available	2%
Unknown	0%	Not Available	1%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	12%	13%	12%
Hispanic/Latino	8%	9%	9%
White	69%	67%	65%
Other	9%	11%	14%
<b>Gender (includes all undergraduates)</b>			
Male	43%	43%	43%
Female	57%	57%	57%
<b>Age (includes all undergraduates)</b>			
25 and over	30%	30%	Not Available
24 and under	70%	70%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	26%	26%	19%
	6 year	42%	51%	47%
AA Transfer from Florida College System	2 year	24%	24%	26%
	4 year	64%	62%	57%
Other Transfer	5 year	52%	53%	52%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	68.2%	70.2%
Median Wages of Undergraduates Employed In FL 1 year after Graduation	\$32,900	\$34,900

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	No Data

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$6,357	\$6,360	\$6,360
Books/Supplies	\$1,200	\$1,200	\$1,200
Room/Board (living on campus)	\$9,580	\$9,912	\$9,912
Other	\$2,600	\$2,300	\$2,600
<b>Total</b>	<b>\$ 19,737</b>	<b>\$ 19,772</b>	<b>\$ 20,072</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

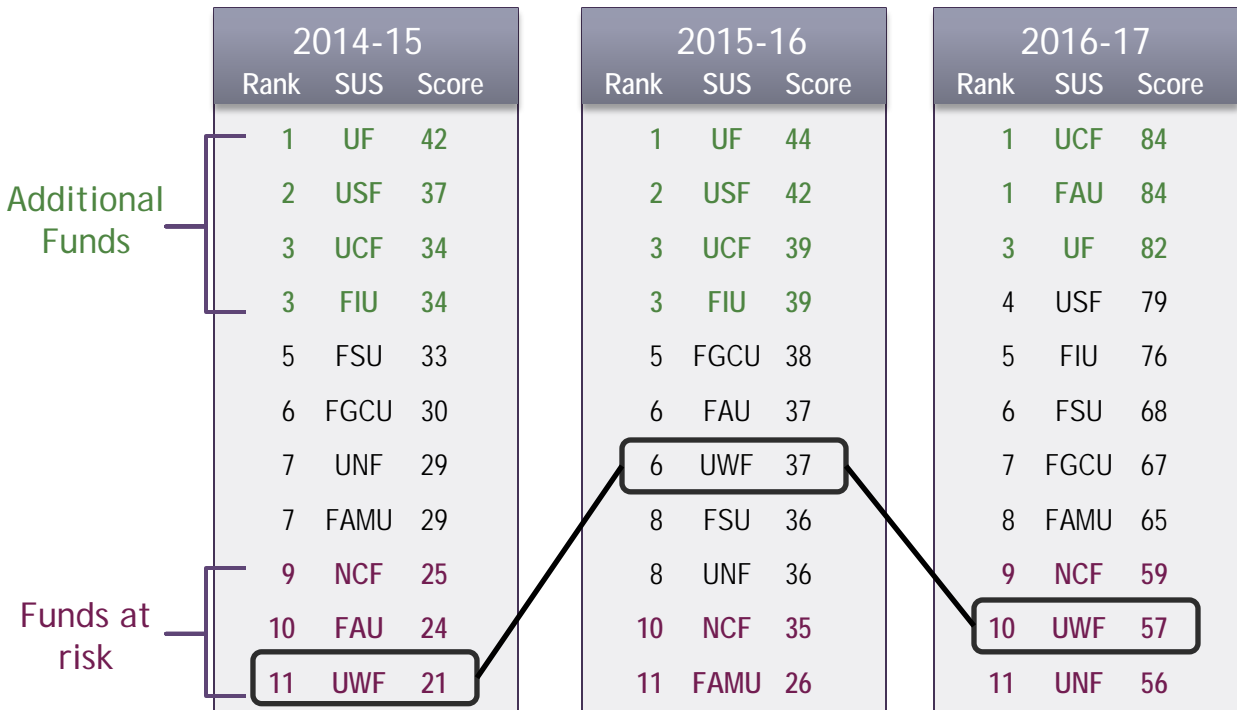
Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship*	31%	29%	22%
<i>Florida Academic Scholarship</i>	5%	6%	5%
<i>Florida Merit Scholarship</i>	26%	23%	17%
% of students with Florida Student Assistance Grant*	10%	9%	13%
% of students with any aid**	72%	70%	
% of students with federal student loans**	49%	47%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

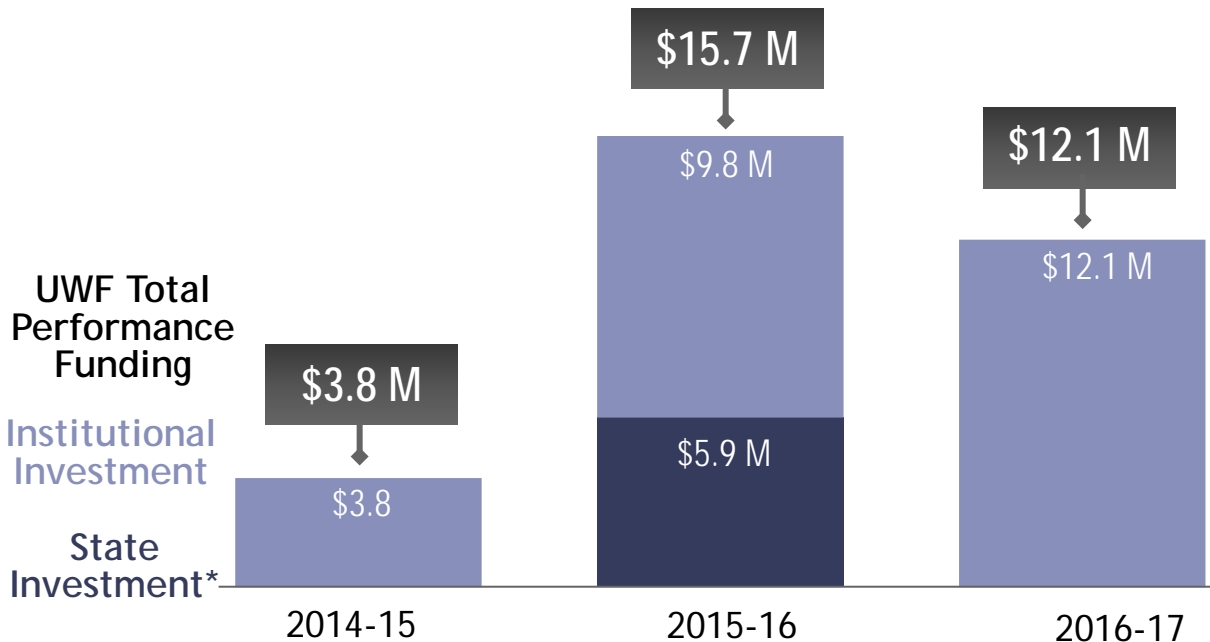
\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors



Source: Florida Board of Governors.



\*UWF has not been eligible to receive the state investment portion of performance funding for 2014-15 and 2016-17.

Source: Florida Board of Governors.



# 3 Florida State University

# Florida State University

## Background

**Location:** Tallahassee, Florida

**President:** Mr. John Thrasher

**Founded:** 1851

**Information:** 850.644.2525

**Website:** [www.fsu.edu](http://www.fsu.edu)

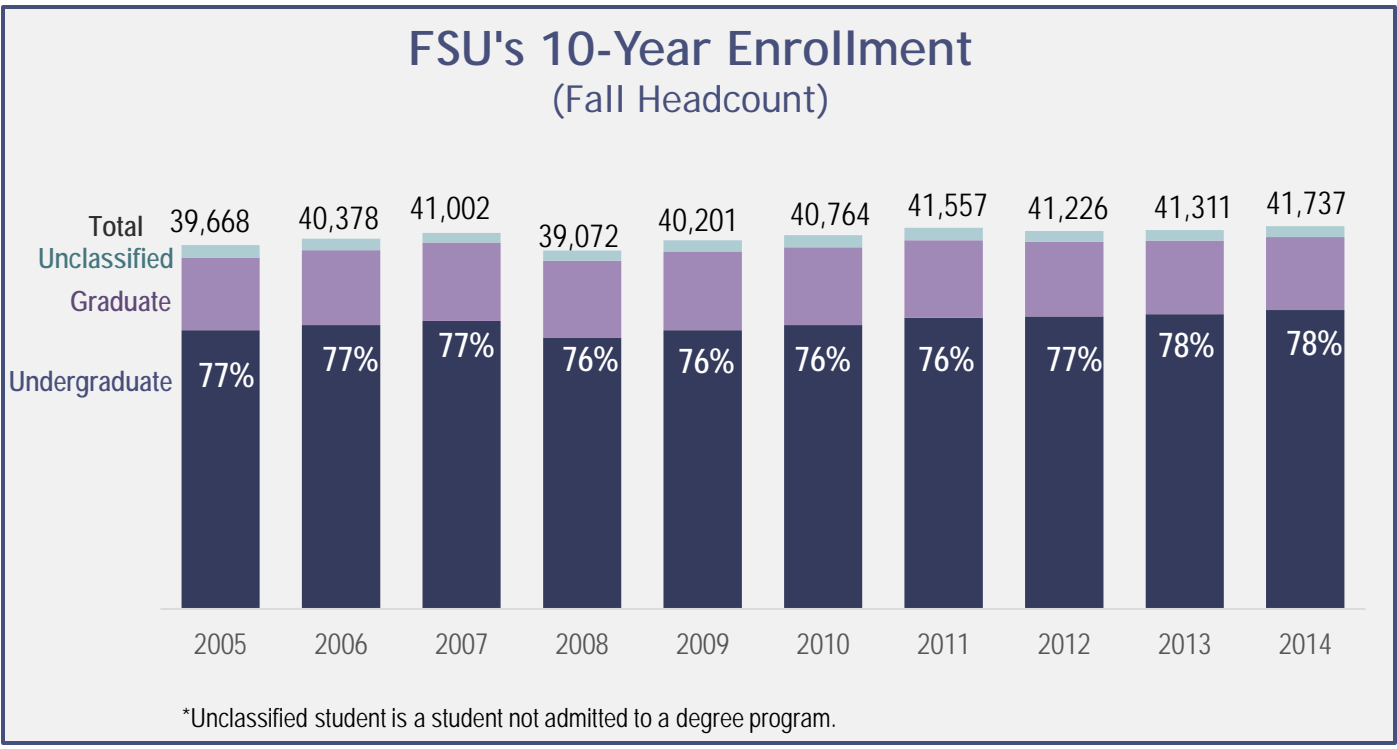


One of the nation's elite research universities, Florida State University — with the Carnegie Foundation's highest designation, Doctoral/Research University-Extensive — offers a distinctive academic environment built on its cherished values and unique heritage, welcoming campus on the oldest continuous site of higher education in Florida, championship athletics, and prime location in the heart of the state capital.

Florida State University's 16 colleges offer more than 275 undergraduate, graduate, doctoral, professional and specialist degree programs, including medicine and law, covering a broad array of disciplines critical to society today to more than 41,000 students. Each year the University awards over 2,000 graduate and professional degrees.

Combining traditional strength in the arts and humanities with recognized leadership in the sciences, Florida State University provides unmatched opportunities for students and faculty through challenging academics, cultural discovery and community interaction.

## Enrollment History



Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	30,411	7,924	1,333	39,668	77%
2006	30,946	8,177	1,255	40,378	77%
2007	31,417	8,533	1,052	41,002	77%
2008	29,584	8,376	1,112	39,072	76%
2009	30,399	8,572	1,230	40,201	76%
2010	30,946	8,496	1,322	40,764	76%
2011	31,750	8,450	1,357	41,557	76%
2012	31,896	8,139	1,191	41,226	77%
2013	32,145	8,035	1,131	41,311	78%
2014	32,583	7,967	1,187	41,737	78%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.



# Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Applicants	22,259	23,587	23,454	24,175	22,357
<i>In-State</i>	77%	76%	76%	73%	68%
<i>Out-of-State</i>	23%	22%	23%	26%	28%
<i>Foreign</i>	1%	1%	1%	1%	4%
Applicants Accepted	12,889	12,543	13,108	12,896	12,060
% of Total Applicants Accepted*	58%	53%	56%	53%	54%
Applicants Enrolled	4,033	3,614	3,900	3,830	3,487

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.  
Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
Performance Funding Score		33 of 50	36 of 50	68 of 100
Performance Funding Rank		5 of 11	8 of 11	6 of 11
Number of Preeminence Metrics Met	11 of 12	11 of 12	12 of 12	
Preeminence Status	Preeminent	Preeminent	Preeminent	

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
Number of Scholars	21	28	16	16	14

Source: National Merit Scholarship Corporation.

Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
4-Year	56%	61%	62%	60%	62%
6-Year	74%	75%	77%	79%	79%

\*Includes first-time-in-college (FTIC) full-time and part-time students.  
Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
Total Operating Budget	\$402,014,032	\$513,533,884	\$553,467,658	\$577,864,700	\$601,409,202
Per Total FTE	\$10,815	\$13,992	\$15,069	\$15,833*	\$16,478*

\*Preliminary estimates for 2015-16 and 2016-17.  
Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
Average Cumulative Loan Debt for Bachelor's Degree Graduates	\$12,000	\$11,900	\$12,100	\$13,100	\$13,100*
3-Year Loan Default Rate	2008-11 5%	2009-12 7%	2010-13 6%	2011-14* 5%*	2012-15* 5%*

\*Planned/Projected figures as report to the Board of Governors.  
Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1842	1831	1855
Average GPA (weighted)	4.0	4.0	4.0

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	2012	2013	2014
<b>Total</b>			
Undergraduate	31,896	32,145	32,583
Graduate	8,139	8,035	7,967
<b>Undergraduate</b>			
Full-time	90%	90%	89%
Part-time	10%	10%	11%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Type of Student	2012-13	2013-14	2014-15
FTIC	72%	72%	73%
Associate in Arts (AA) Transfer	19%	19%	19%
Other Transfer	9%	8%	8%

Source: Florida Board of Governors Accountability Reports.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	89%	Not Available	86%
Out-of-state	8%	Not Available	12%
Foreign	2%	Not Available	2%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	9%	9%	8%
Hispanic/Latino	16%	17%	18%
White	67%	66%	65%
Other	7%	7%	8%
<b>Gender (includes all undergraduates)</b>			
Male	45%	45%	45%
Female	55%	55%	55%
<b>Age (includes all undergraduates)</b>			
25 and over	Not Available	7%	Not Available
24 and under	Not Available	93%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	62%	60%	62%
	6 year	77%	79%	79%
AA Transfer from Florida College System	2 year	39%	39%	40%
	4 year	79%	76%	74%
Other Transfer	5 year	78%	79%	80%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	69.6%	67.9%
Median Wages of Undergraduates Employed In FL 1 year after Graduation	\$31,600	\$32,700

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	6.0%

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$6,507	\$6,507	\$6,507
Books/Supplies	\$1,000	\$1,000	\$1,000
Room/Board (living on campus)	\$9,912	\$10,208	\$10,264
Other	\$4,124	\$3,884	\$4,300
<b>Total</b>	<b>\$21,543</b>	<b>\$21,599</b>	<b>\$22,071</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

Financial Aid (Undergraduate)	2012- 13	2013- 14	2014- 15
% of students with Bright Futures Scholarship*	65%	64%	58%
<i>Florida Academic Scholarship</i>	20%	21%	19%
<i>Florida Merit Scholarship</i>	45%	44%	38%
% of students with Florida Student Assistance Grant*	8%	8%	7%
% of students with any aid**	80%	83%	
% of students with federal student loans**	46%	47%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

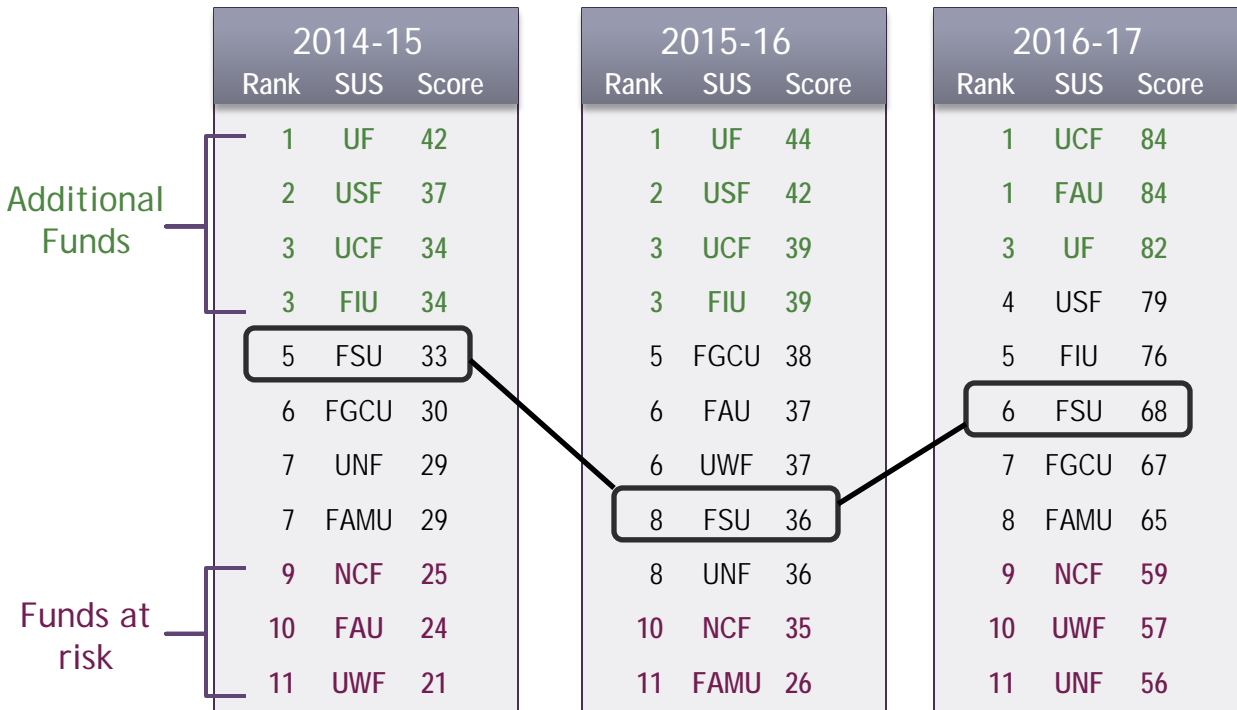
# Preeminence History

Preeminence Measure	Benchmark	FSU		
		2013-14	2014-15	2015-16
Average GPA & SAT Score	4.0 1800	4.0 1839	4.0 1830	4.0 1855
National Public University Ranking	Top 50 in 2 or more publications	3	3	5
Freshman Retention Rate (Full-time, FTIC)	≥90%	92%	91%	92%
6-year Graduation Rate (Full-time, FTIC)	≥70%	74%	77%	79%
National Academy Memberships	6	7	7	7
Total Annual Research Expenditures (Sci & Engineering)	≥ \$200 M	\$217	\$224	\$231
Total Annual Research Expenditures in Diversified Non-Medical Sciences	≥ \$150 M	\$208	\$217	\$226
National Ranking in Research Expenditures	5 in Top 100	7	7	7
Patents Awarded (Over 3 year period)	≥ 100	66	103	108
Doctoral Degrees Awarded Annually (Not including Professional Degrees)	≥ 400	428	370	410
Number of Post-Doctoral Appointees	≥ 200	258	241	218
Endowment Size (\$M)	≥\$500 M	\$525	\$548	\$625
Total Criteria Met		11 of 12	11 of 12	12 of 12
Status		Preeminent	Preeminent	Preeminent
Preeminence Funding		\$15 M	\$ 5 M	\$5 M

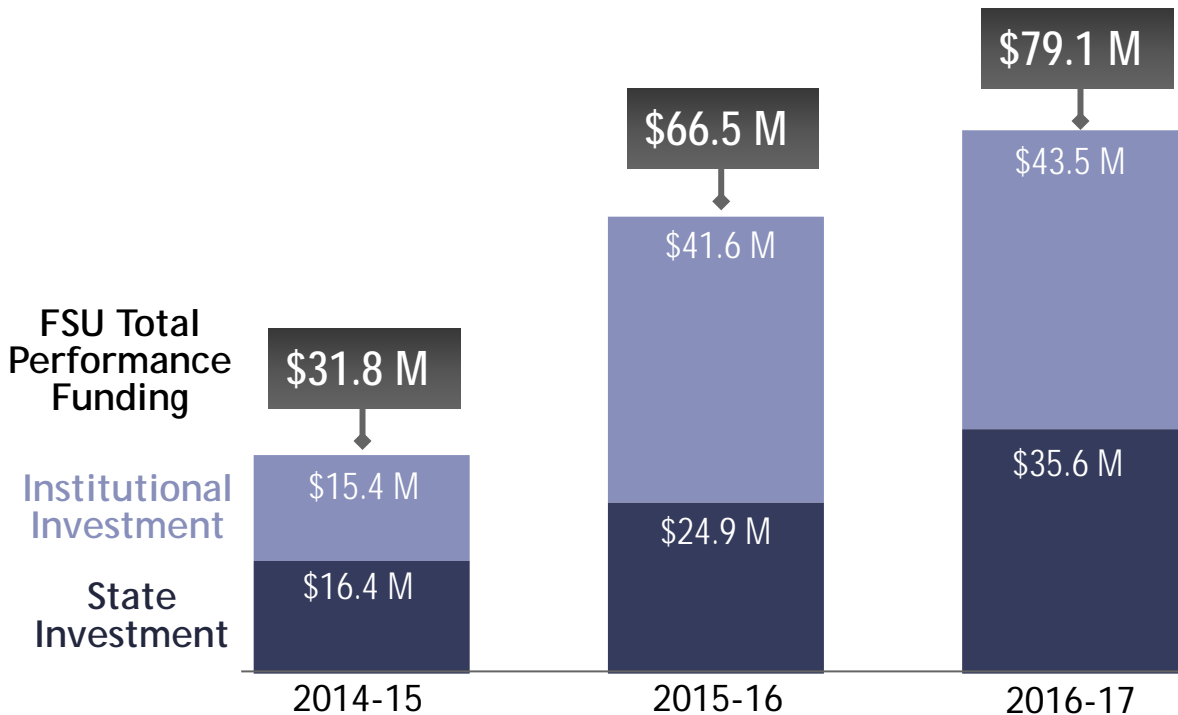
Source: Florida Board of Governors.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors



Source: Florida Board of Governors.



Source: Florida Board of Governors.



# 4 | Florida Agricultural and Mechanical University

# Florida A&M University

## Background

**Location:** Tallahassee, Florida

**President:** Dr. Elmira Mangum

**Founded:** 1887

**Information:** 850.599.3796

**Website:** [www.famu.edu](http://www.famu.edu)



Florida Agricultural and Mechanical University, founded on October 3, 1887, as the State Normal College for Colored Students, began classes with fifteen students and two instructors. FAMU's destiny would be to become an institution of higher learning and increasing academic excellence. Today, Florida A&M University is one of 12 institutions in Florida's State University System, and excellence remains its goal.

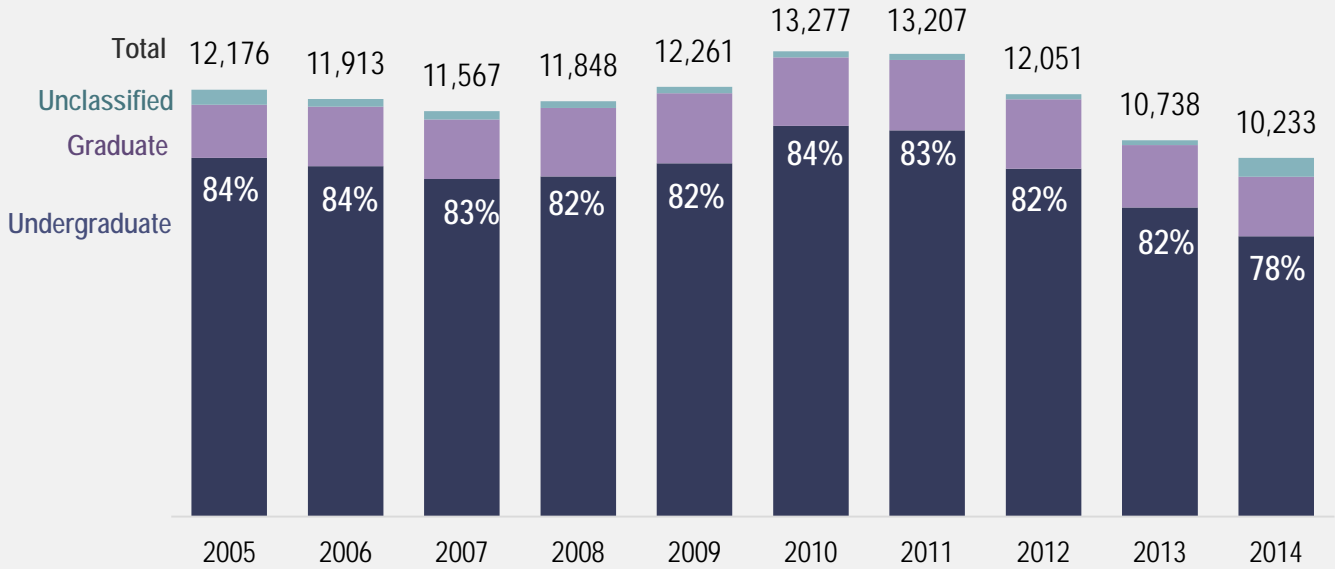
FAMU offers 54 bachelor's degrees, 29 master's degrees, three professional degrees, and 12 doctoral programs in a wide range of academic areas. In addition to the main Tallahassee campus, FAMU has several satellite campuses across Florida. These include the College of Law in Orlando and the College of Pharmacy and Pharmaceutical Sciences (COPPS), which has sites in Crestview, Tampa, Jacksonville, and Miami. The University enrolls over 10,000 students hailing from across the United States and more than 70 countries.

For more than 100 years, Florida A&M University has served the citizens of the State of Florida and the nation through its provision of preeminent educational programs which were the building blocks of a legacy of academic excellence with caring.



## Enrollment History

### FAMU's 10-Year Enrollment (Fall Headcount)



\*Unclassified student is a student not admitted to a degree program.

Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	10,236	1,516	424	12,176	84%
2006	9,996	1,699	218	11,913	84%
2007	9,633	1,699	235	11,567	83%
2008	9,710	1,949	189	11,848	82%
2009	10,083	1,993	185	12,261	82%
2010	11,147	1,959	171	13,277	84%
2011	11,022	2,009	176	13,207	83%
2012	9,928	1,976	147	12,051	82%
2013	8,819	1,779	140	10,738	82%
2014	8,003	1,698	532	10,233	78%

## Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Applicants	6,079	4,630	3,992	4,032	4,870
<i>In-State</i>	63%	64%	70%	73%	70%
<i>Out-of-State</i>	36%	35%	29%	26%	29%
<i>Foreign</i>	0%	1%	1%	1%	1%
Applicants Accepted	3,135	2,422	2,118	2,182	2,765
% of Total Applicants Accepted*	52%	52%	53%	54%	57%
Applicants Enrolled	1,548	1,152	1,002	1,061	1,307

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
Performance Funding Score		29 of 50	26 of 50	65 of 100
Performance Funding Rank		7 of 11	11 of 11	8 of 11
Preeminence Status	Not Preeminent	Not Preeminent	Not Preeminent	

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
Number of Scholars	3	2	1	3	0

Source: National Merit Scholarship Corporation.

Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
4-Year	12%	12%	11%	12%	13%
6-Year	40%	39%	41%	39%	39%

\*Includes first-time-in-college (FTIC) full-time and part-time students.  
Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
Total Operating Budget	\$149,465,140	\$171,420,188	\$184,833,361	\$163,054,486	\$175,939,323
Per Total FTE	\$13,987	\$17,678	20,058	\$18,029*	\$19,454*

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
Average Cumulative Loan Debt for Bachelor's Degree Graduates	\$24,800	\$25,200	\$26,900	\$27,300	\$26,800*
3-Year Loan Default Rate	2008-11 18%	2009-12 19%	2010-2013 15%	2011-14* 15%*	2012-15* 14%*

\*Planned/projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1438	1420	1423
Average GPA (weighted)	3.2	3.3	3.3

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	Fall 2012	Fall 2013	Fall 2014
<b>Total</b>			
Undergraduate	9,928	8,819	8,003
Graduate	1,976	1,779	1,698
<b>Undergraduate</b>			
Full-time	91%	91%	90%
Part-time	9%	9%	10%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Type of Student	2012-13	2013-14	2014-15
FTIC	81%	81%	81%
Associate in Arts (AA) Transfer	9%	10%	10%
Other Transfer	10%	10%	9%

Source: Florida Board of Governors Accountability Reports.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	80%	Not Available	83%
Out-of-state	18%	Not Available	14%
Foreign	2%	Not Available	3%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	94%	94%	90%
Hispanic/Latino	1%	1%	2%
White	3%	3%	6%
Other	2%	2%	2%
<b>Gender (includes all undergraduates)</b>			
Male	39%	39%	38%
Female	61%	61%	62%
<b>Age (includes all undergraduates)</b>			
25 and over	Not Available	11%	Not Available
24 and under	Not Available	89%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	11%	12%	13%
	6 year	41%	39%	39%
AA Transfer from Florida College System	2 year	24%	22%	20%
	4 year	61%	57%	56%
Other Transfer	5 year	63%	60%	58%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	70.1%	70.1%
Median Wages of Undergraduates Employed In FL 1 year after Graduation	\$31,100	\$28,800

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	No Data

Source: Collegemeasures.org

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$5,785	\$5,785	\$5,785
Books/Supplies	\$1,138	\$1,138	\$1,138
Room/Board (living on campus)	\$9,356	\$9,356	\$10,100
Other	\$3,266	\$3,306	\$3,366
<b>Total</b>	<b>\$19,545</b>	<b>\$19,585</b>	<b>\$20,389</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

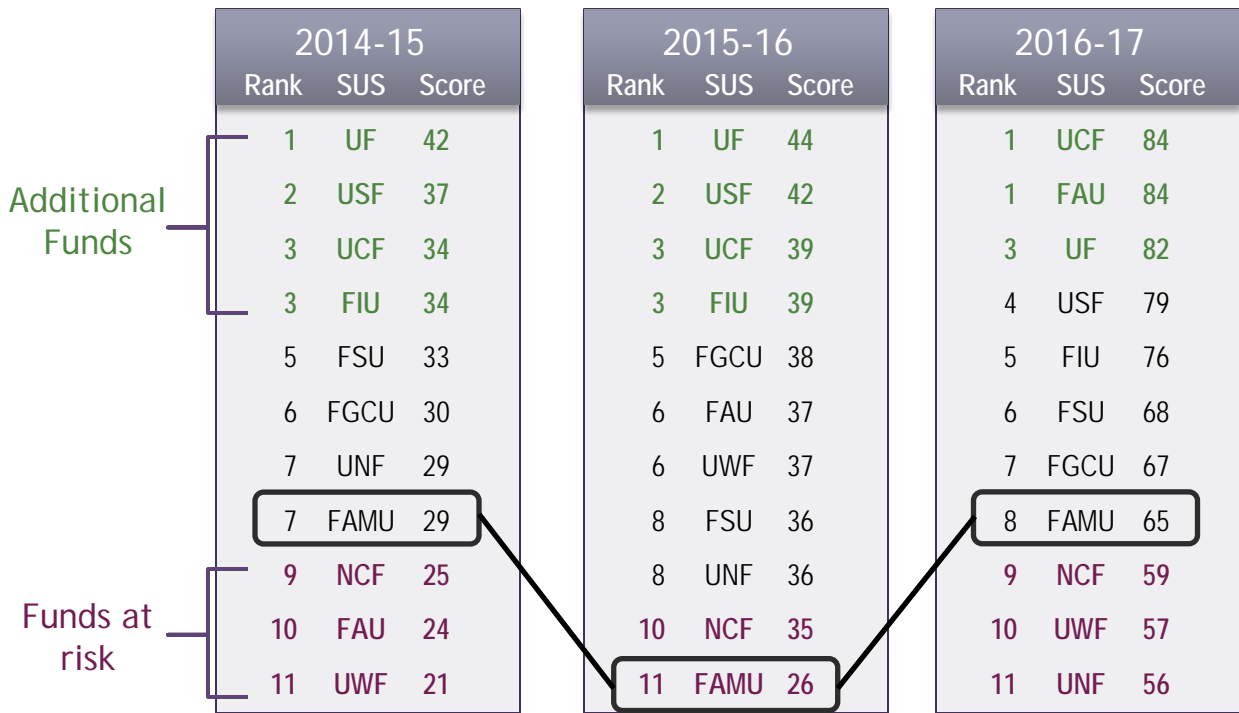
Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship*	13%	13%	10%
<i>Florida Academic Scholarship</i>	1%	1%	1%
<i>Florida Merit Scholarship</i>	13%	12%	9%
% of students with Florida Student Assistance Grant*	13%	14%	15%
% of students with any aid**	77%	75%	
% of students with federal student loans**	75%	69%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

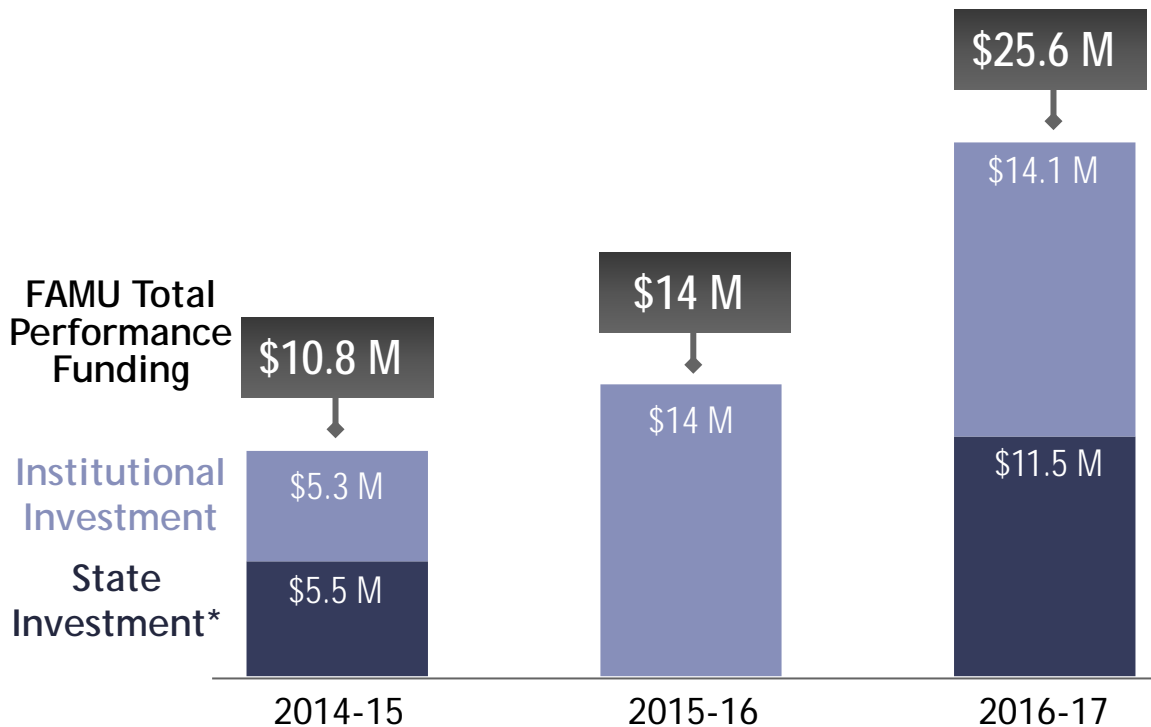
\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors



Source: Florida Board of Governors.



\*FAMU has not been eligible to receive the state investment portion of performance funding for 2015-16.

Source: Florida Board of Governors.



# 5 | University of North Florida

# University of North Florida

## Background

**Location:** Jacksonville, Florida

**President:** Mr. John Delaney

**Founded:** 1969

**Information:** 904.620.1000

**Website:** [www.unf.edu](http://www.unf.edu)



Situated in Jacksonville between downtown and the beaches, UNF was established in 1969. The 1,300-acre University of North Florida opened for classes in 1972 with 2,027 students and has over 16,000 students today. UNF offers colleges of distinction in Arts and Sciences, Business, Education, Health, and in Computing, Engineering and Construction, and a selection of degree programs from 54 undergraduate degree programs, 27 graduate, and 3 doctoral degree programs.

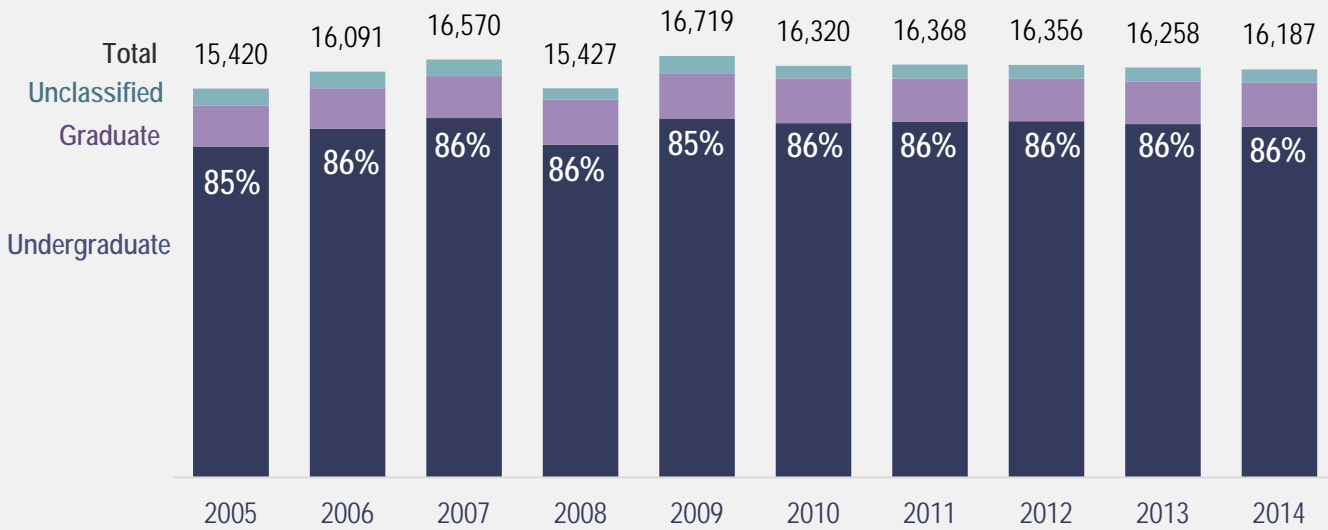
UNF has been honored as one of the best colleges in the southeast, celebrated for their work as a military friendly school, ranked highly for offering an abundance of study abroad opportunities and praised for promoting diversity and inclusion on campus.

For the seventh year running, The Princeton Review named UNF a Best College in the Southeast. U.S. News & World Report named UNF a Best Regional College for the fifth consecutive year. UNF, which offers an on-campus Military and Veterans Resource Center, has been designated as one of the most military friendly schools in the country seven years running. The 2016 Military Friendly Schools list, which is compiled by Victory Media, honors the top institutions nationwide that are doing the most to embrace America's military students.



## Enrollment History

### UNF's 10-Year Enrollment (Fall Headcount)



\*Unclassified student is a student not admitted to a degree program.

Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	13,118	1,625	677	15,420	85%
2006	13,833	1,604	654	16,091	86%
2007	14,253	1,658	659	16,570	86%
2008	13,199	1,781	447	15,427	86%
2009	14,219	1,781	719	16,719	85%
2010	14,049	1,783	488	16,320	86%
2011	14,103	1,711	554	16,368	86%
2012	14,122	1,694	540	16,356	86%
2013	14,008	1,686	564	16,258	86%
2014	13,904	1,754	529	16,187	86%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

## Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<b>Total Applicants</b>	7,913	6,804	7,208	7,297	7,235
<i>In-State</i>	89%	85%	85%	84%	85%
<i>Out-of-State</i>	10%	12%	13%	13%	12%
<i>Foreign</i>	2%	2%	3%	3%	3%
<b>Applicants Accepted</b>	3,114	2,845	3,190	3,681	3,367
<b>% of Total Applicants Accepted*</b>	38%	42%	44%	50%	46%
<b>Applicants Enrolled</b>	1,001	804	807	972	776

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17	National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Performance Funding Score</b>		29 of 50	36 of 50	56 of 100	<b>Number of Scholars</b>	0	0	0	0	0
<b>Performance Funding Rank</b>		7 of 11	8 of 11	11 of 11	<b>Bachelor Degree Graduation Rates*</b>	2011	2012	2013	2014	2015
<b>Preeminence Status</b>	Not Preeminent	Not Preeminent	Not Preeminent		<b>4-Year</b>	20%	25%	26%	26%	30%
					<b>6-Year</b>	49%	47%	49%	55%	54%

Source: National Merit Scholarship Corporation.

Source: Florida Board of Governors.

\*Includes first-time-in-college (FTIC) full-time and part-time students.  
Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Total Operating Budget</b>	\$134,672,075	\$149,658,456	\$161,639,343	\$163,847,264	\$159,189,836
<b>Per Total FTE</b>	\$9,797	\$11,103	\$12,075	\$12,496*	\$12,141*

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Average Cumulative Loan Debt for Bachelor's Degree Graduates</b>	\$7,100	\$6,900	\$8,900	\$9,700	\$9,500*
<b>3-Year Loan Default Rate</b>	2008-11 9%	2009-12 9%	2010-2013 8%	2011-14* 5%*	2012-15* 5%*

\*Planned/Projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1784	1786	1791
Average GPA (weighted)	3.9	3.9	3.9

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	Fall 2012	Fall 2013	Fall 2014
<b>Total</b>			
Undergraduate	14,122	14,008	13,904
Graduate	1,694	1,686	1,754
<b>Undergraduate</b>			
Full-time	72%	71%	71%
Part-time	28%	29%	29%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Type of Student	2012-13	2013-14	2014-15
FTIC	50%	48%	48%
Associate in Arts (AA) Transfer	33%	34%	32%
Other Transfer	14%	15%	16%
Post-Baccalaureates	3%	3%	3%

Source: Florida Board of Governors Accountability Reports.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	95%	Not Available	92%
Out-of-state	3%	Not Available	5%
Foreign	2%	Not Available	3%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	10%	10%	10%
Hispanic/Latino	9%	9%	10%
White	71%	70%	69%
Other	12%	11%	11%
<b>Gender (includes all undergraduates)</b>			
Male	44%	45%	45%
Female	56%	55%	55%
<b>Age (includes all undergraduates)</b>			
25 and over	25%	25%	Not Available
24 and under	75%	75%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	26%	26%	30%
	6 year	49%	55%	54%
AA Transfer from Florida College System	2 year	29%	27%	29%
	4 year	70%	71%	64%
Other Transfer	5 year	76%	61%	64%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	76.0%	75.4%
Median Wages of Undergraduates Employed In FL 1 year after Graduation	\$34,700	\$35,900

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates *	5.0%

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$6,353	\$6,385	\$6,394
Books/Supplies	\$1,200	\$1,200	\$1,200
Room/Board (living on campus)	\$8,662	\$9,204	\$9,664
Other	\$4,360	\$4,288	\$3,844
<b>Total</b>	<b>\$20,575</b>	<b>\$21,077</b>	<b>\$21,102</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship*	40%	39%	32%
<i>Florida Academic Scholarship</i>	6%	7%	7%
<i>Florida Merit Scholarship</i>	34%	32%	25%
% of students with Florida Student Assistance Grant*	9%	10%	12%
% of students with any aid**	67%	65%	
% of students with federal student loans**	42%	40%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

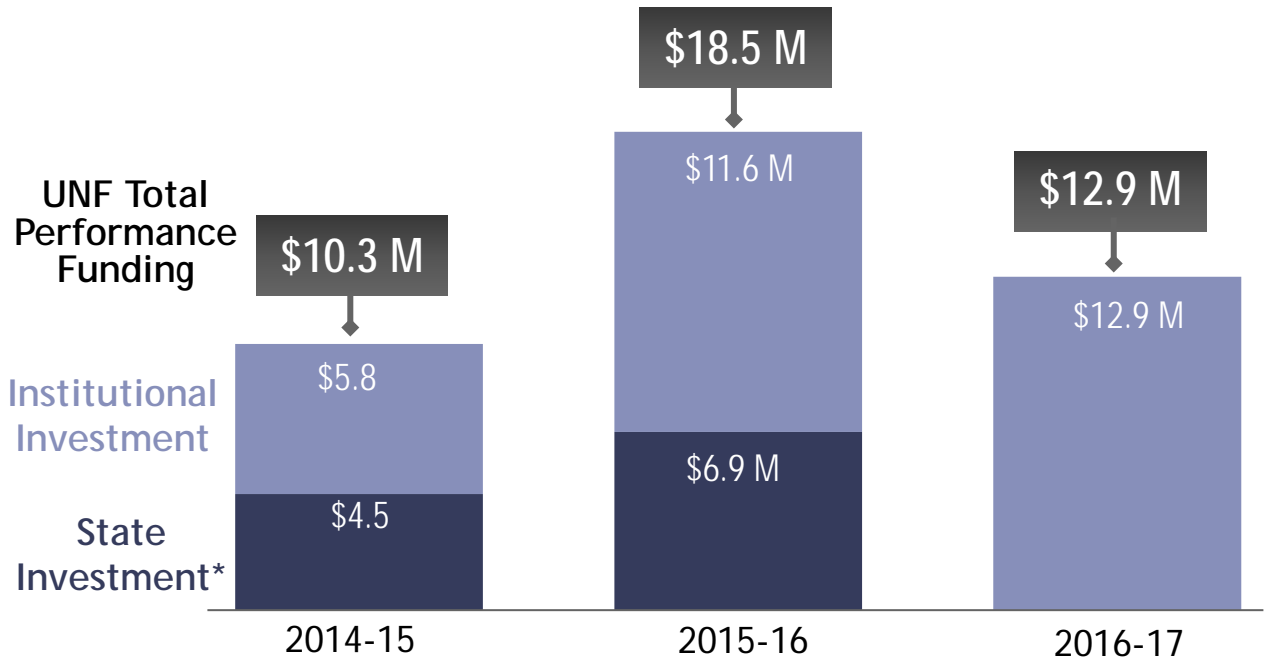
\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors

	2014-15			2015-16			2016-17		
	Rank	SUS	Score	Rank	SUS	Score	Rank	SUS	Score
Additional Funds	1	UF	42	1	UF	44	1	UCF	84
	2	USF	37	2	USF	42	1	FAU	84
	3	UCF	34	3	UCF	39	3	UF	82
	3	FIU	34	3	FIU	39	4	USF	79
	5	FSU	33	5	FGCU	38	5	FIU	76
	6	FGCU	30	6	FAU	37	6	FSU	68
Funds at risk	7	UNF	29	6	UWF	37	7	FGCU	67
	7	FAMU	29	8	FSU	36	8	FAMU	65
	9	NCF	25	8	UNF	36	9	NCF	59
	10	FAU	24	10	NCF	35	10	UWF	57
	11	UWF	21	11	FAMU	26	11	UNF	56

Source: Florida Board of Governors.



\*UNF has not been eligible to receive the state investment portion of performance funding for 2016-17.

Source: Florida Board of Governors.



# 6 University of Florida

# University of Florida

## Background

**Location:** Gainesville, Florida

**President:** Dr. W. Kent Fuchs

**Founded:** 1853

**Information:** 352.392.3261

**Website:** [www.ufl.edu](http://www.ufl.edu)



A leading public research university, the University of Florida traces its beginnings to a small seminary in 1853. Today, UF is Florida's third largest university, enrolling more than 50,000 students within more than 300 undergraduate, graduate, and doctoral degree programs.

UF became the world's first university to be designated a "Certified Audubon Cooperative Sanctuary" in 2005 for environmental and wildlife management, resource conservation, waste management, and outreach and education.

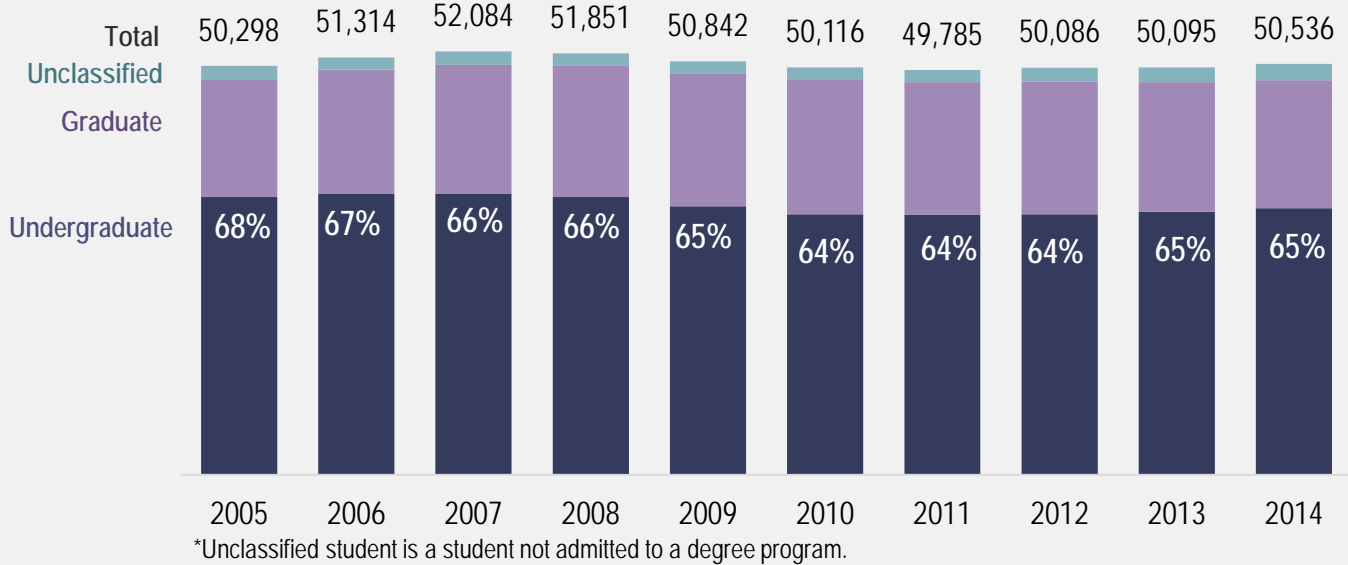
UF is consistently ranked among the nation's top universities. In 2014, U.S. News & World Report ranked UF at number 14 of public universities. Other rankings, such as 4th among AAU publics and 3rd in Kiplinger's "Best Values in Public Colleges" are a result of UF's commitment to provide the highest quality education at the best value.

Source: Florida Board of Governors.



## Enrollment History

### UF's 10-Year Enrollment (Fall Headcount)



Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	34,171	14,495	1,632	50,298	68%
2006	34,604	15,246	1,464	51,314	67%
2007	34,619	15,792	1,673	52,084	66%
2008	34,191	16,127	1,533	51,851	66%
2009	33,015	16,297	1,530	50,842	65%
2010	32,064	16,529	1,523	50,116	64%
2011	32,008	16,272	1,505	49,785	64%
2012	32,038	16,332	1,716	50,086	64%
2013	32,375	15,929	1,791	50,095	65%
2014	32,781	15,754	2,001	50,536	65%

## Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Applicants	20,457	20,149	20,327	21,046	22,818
<i>In-State</i>	71%	72%	71%	71%	68%
<i>Out-of-State</i>	25%	24%	25%	25%	27%
<i>Foreign</i>	4%	4%	4%	4%	5%
Applicants Accepted	8,522	8,632	9,395	9,957	10,856
% of Total Applicants Accepted	42%	43%	46%	47%	48%
Applicants Enrolled	4,226	3,957	4,144	4,329	4,879

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
Performance Funding Score		42 of 50	44 of 50	82 of 100
Performance Funding Rank		1 of 11	1 of 11	3 of 11
Number of Preeminence Metrics Met	12 of 12	12 of 12	12 of 12	
Preeminence Status	Preeminent	Preeminent	Preeminent	

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
Number of Scholars	169	166	147	23	32

Source: National Merit Scholarship Corporation.

Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
4-Year	65%	67%	66%	67%	67%
6-Year	83%	85%	86%	88%	87%

\*Includes first-time-in-college (FTIC) full-time and part-time students. Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
Total Operating Budget	\$568,427,490	\$666,605,202	\$705,024,488	\$726,200,997	\$749,529,654
Per Total FTE	\$13,061	\$15,410	\$16,345	\$16,410*	\$16,937*

\*Preliminary estimates for 2015-16 and 2016-17. Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
Average Cumulative Loan Debt for Bachelor's Degree Graduates	\$6,700	\$8,100	\$8,900	\$9,100	\$9,600*
3-Year Loan Default Rate	2008-11 4%	2009-12 4%	2010-2013 4%	2011-14* 3%*	2012-15* N/A*

\*Planned/Projected figures as report to the Board of Governors. Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1927	1922	1919
Average GPA (weighted)	4.3	4.3	4.3

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	Fall 2012	Fall 2013	Fall 2014
<b>Total</b>			
Undergraduate	32,038	32,375	32,781
Graduate	16,332	15,929	15,754
<b>Undergraduate</b>			
Full-time	93%	93%	91%
Part-time	7%	7%	9%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Type of Student	2012-13	2013-14	2014-15
FTIC	81%	81%	80%
Associate in Arts (AA) Transfer	16%	16%	17%
Other Transfer	3%	3%	3%

Source: Florida Board of Governors Accountability Reports.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	88%	Not Available	87%
Out-of-state	6%	Not Available	8%
Foreign	5%	Not Available	4%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	8%	7%	7%
Hispanic/Latino	18%	19%	20%
White	58%	58%	58%
Other	16%	16%	17%
<b>Gender (includes all undergraduates)</b>			
Male	45%	45%	45%
Female	55%	55%	55%
<b>Age (includes all undergraduates)</b>			
25 and over	Not Available	6%	Not Available
24 and under	Not Available	94%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	66%	67%	67%
	6 year	86%	88%	87%
AA Transfer from Florida College System	2 year	41%	40%	40%
	4 year	86%	83%	83%
Other Transfer	5 year	89%	88%	87%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	72.9%	72.1%
Median Wages of Undergraduates Employed in FL 1 year after Graduation	\$34,800	\$35,200

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	4.6%

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$6,263	\$6,313	\$6,381
Books/Supplies	\$1,080	\$1,290	\$1,300
Room/Board (living on campus)	\$9,520	\$9,630	\$9,650
Other	\$3,350	\$3,320	\$3,330
<b>Total</b>	<b>\$20,213</b>	<b>\$20,553</b>	<b>\$20,661</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship*	79%	79%	75%
<i>Florida Academic Scholarship</i>	48%	49%	47%
<i>Florida Merit Scholarship</i>	31%	30%	28%
% of students with Florida Student Assistance Grant*	11%	9%	11%
% of students with any aid**	89%	89%	
% of students with federal student loans**	35%	32%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

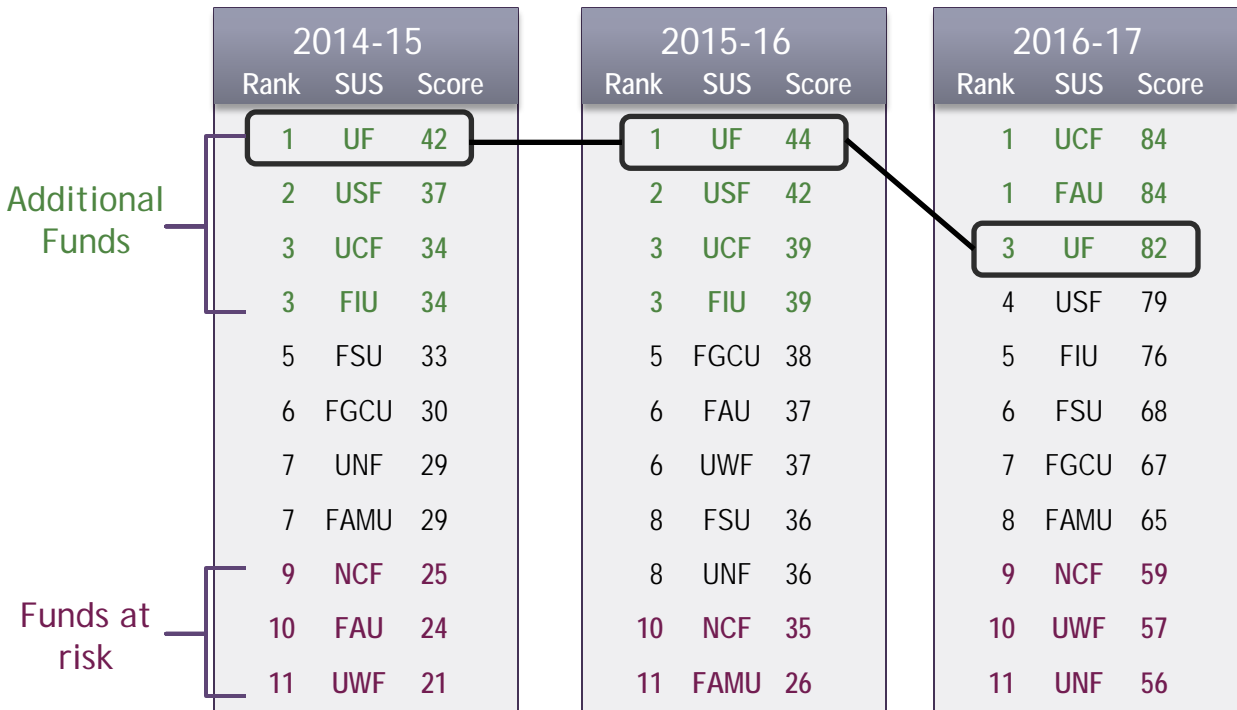
# Preeminence History

Preeminence Measure	Benchmark	UF		
		2013-14	2014-15	2015-16
Average GPA & SAT Score	4.0 1800	4.3 1927	4.3 1922	4.35 1919
National Public University Ranking	Top 50 in 2 or more publications	4	4	10
Freshman Retention Rate (Full-time, FTIC)	≥90%	95%	96%	96%
6-year Graduation Rate (Full-time, FTIC)	≥70%	84%	87%	88%
National Academy Memberships	6	23	23	24
Total Annual Research Expenditures (Sci & Engineering)	≥ \$200 M	\$686	\$643	\$652
Total Annual Research Expenditures in Diversified Non-Medical Sciences	≥ \$150 M	\$508	\$472	\$480
National Ranking in Research Expenditures	5 in Top 100	8	8	8
Patents Awarded (Over 3 year period)	≥ 100	139	231	263
Doctoral Degrees Awarded Annually (Not including Professional Degrees)	≥ 400	713	742	796
Number of Post-Doctoral Appointees	≥ 200	597	648	625
Endowment Size (\$M)	≥\$500 M	\$1.3 B	\$1.36 B	\$1,520
Total Criteria Met		12	12	12
Status*		Preeminent	Preeminent	Preeminent
Preeminence Funding		\$15 M	\$5 M	\$5M

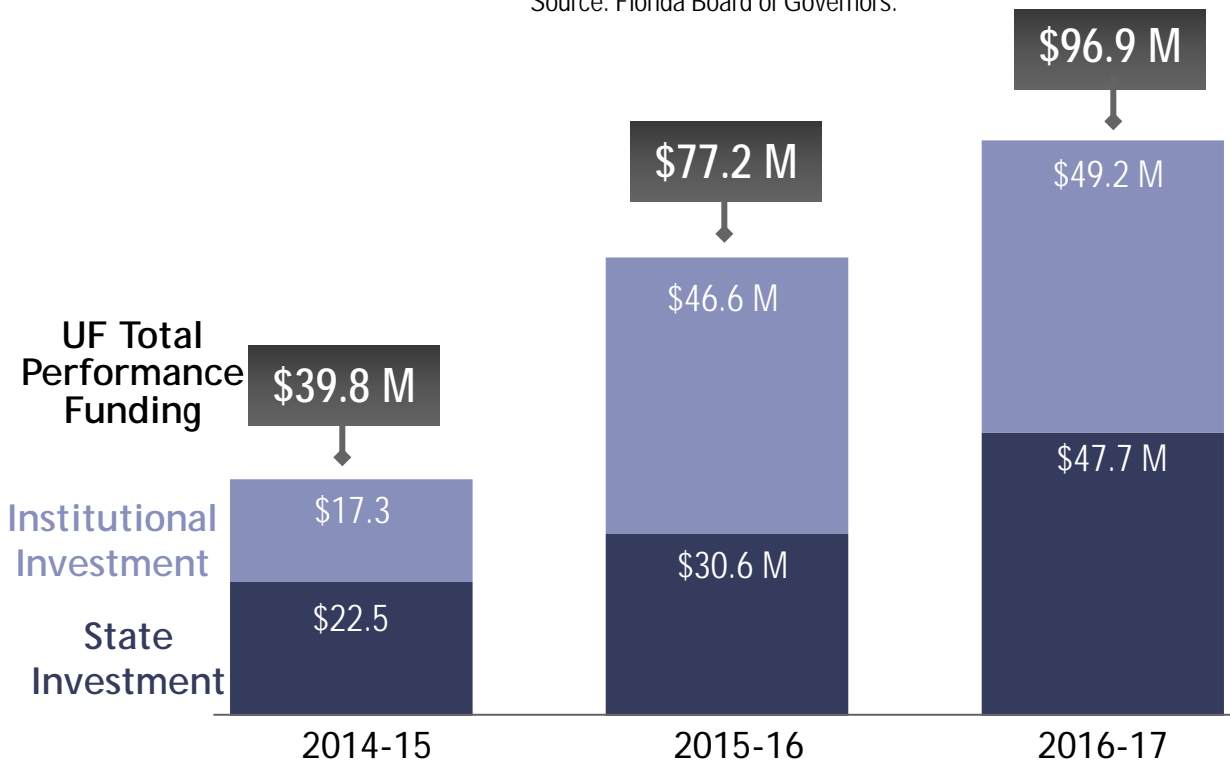
\*To receive the preeminent university designation, universities must meet 11 of the 12 benchmarks.  
Source: Florida Board of Governors.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors



Source: Florida Board of Governors.



Source: Florida Board of Governors.



# 7 | University of Central Florida



# University of Central Florida

## Background

**Location:** Orlando, Florida

**President:** Dr. John C. Hitt

**Founded:** 1963

**Information:** 407-823-2000

**Website:** [www.ucf.edu](http://www.ucf.edu)



The University of Central Florida, founded in 1963, is the second-largest university in the nation. Located in Orlando, Florida, UCF and its 13 colleges provide opportunities to almost 61,000 students, offering 210 degree programs from UCF's main campus, hospitality campus, health sciences campus and its 10 regional locations.

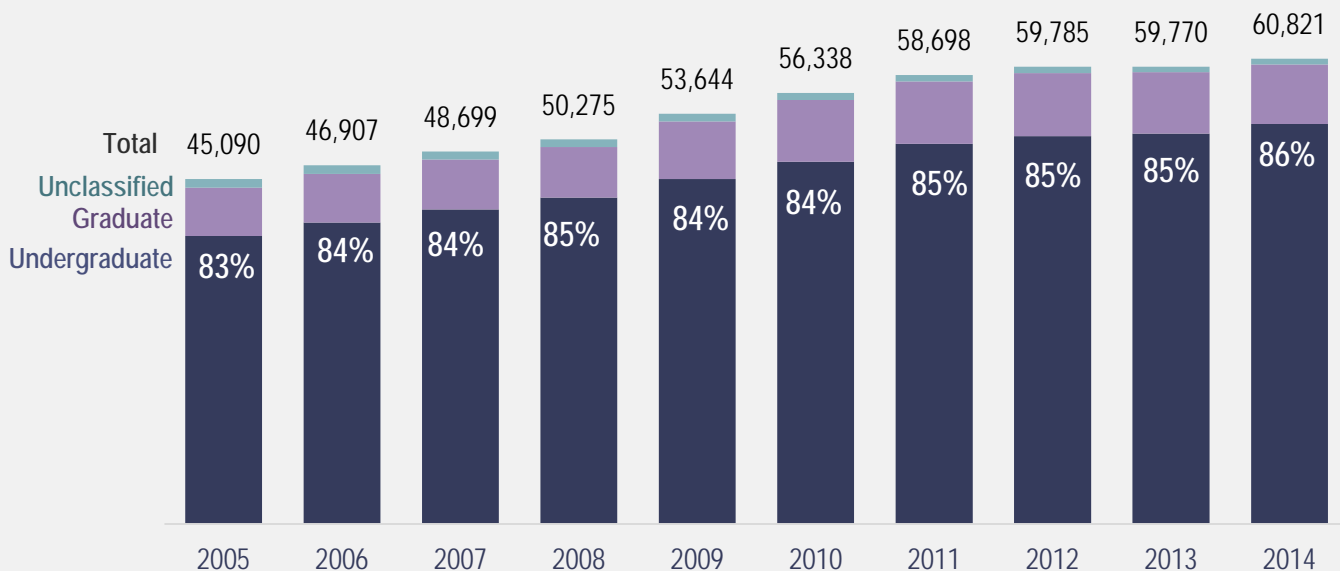
UCF, Florida's largest university, promotes a diverse and inclusive environment. Students come from 50 states and 148 countries. Study abroad programs allow students to study and conduct research with 98 institutions in 36 countries. Students at UCF have been recognized throughout the world and include recipients of the Rhodes, Mellon and Goldwater scholarships.

UCF is an academic, partnership and research leader in numerous fields, such as optics, modeling and simulation, engineering and computer science, business administration, education, the sciences including biomedical sciences, hospitality management and digital media.

UCF was ranked as one of the nation's "Most Innovative" universities in the U.S. News & World Report's Best Colleges 2016 guide rankings. Last year, Kiplinger's and The Princeton Review ranked UCF as one of the nation's best values for a college education. The Carnegie Foundation has classified UCF as an R1 Doctoral University with the highest research activity and community engagement.

## Enrollment History

### UCF's 10-Year Enrollment (Fall Headcount)



\*Unclassified student is a student not admitted to a degree program.

Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	37,632	6,331	1,127	45,090	83%
2006	39,381	6,383	1,143	46,907	84%
2007	41,126	6,500	1,073	48,699	84%
2008	42,664	6,593	1,018	50,275	85%
2009	45,078	7,559	1,007	53,644	84%
2010	47,347	8,065	926	56,338	84%
2011	49,678	8,188	832	58,698	85%
2012	50,717	8,243	825	59,785	85%
2013	51,047	8,003	720	59,770	85%
2014	52,284	7,806	731	60,821	86%

# Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<b>Total Applicants</b>	25,671	24,818	23,198	24,511	26,543
<i>In-State</i>	84%	84%	80%	74%	75%
<i>Out-of-State</i>	15%	15%	18%	25%	23%
<i>Foreign</i>	1%	1%	2%	1%	2%
<b>Applicants Accepted</b>	10,627	10,611	10,111	10,714	11,417
<b>% of Total Applicants Accepted*</b>	41%	43%	43%	44%	43%
<b>Applicants Enrolled</b>	3,773	3,663	3,399	3,766	3,715

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
<b>Performance Funding Score</b>		34 of 50	39 of 50	84 of 100
<b>Performance Funding Rank</b>		3 of 11	3 of 11	1 of 11
<b>Number of Preeminence Metrics Met</b>		1 of 12	2 of 12	
<b>Preeminence Status</b>	Not Preeminent	Not Preeminent	Not Preeminent	

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Number of Scholars</b>	49	76	68	64	84

Source: National Merit Scholarship Corporation.

Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
<b>4-Year</b>	35%	40%	40%	40%	40%
<b>6-Year</b>	62%	65%	67%	69%	70%

\*Includes first-time-in-college (FTIC) full-time and part-time students.

Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Total Operating Budget</b>	\$437,039,561	\$513,656,281	\$560,785,027	\$577,619,572	\$621,337,667
<b>Per Total FTE</b>	\$8,691	\$10,321	\$11,185	\$11,167*	\$12,012 *

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Average Cumulative Loan Debt for Bachelor's Degree Graduates</b>	9,700	11,100	11,100	11,700	11,600*
<b>3-Year Loan Default Rate</b>	2008-11	2009-12	2010-2013	2011-14*	2012-15*
	8%	7%	5%	6%*	6%*

\*Planned/Projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1831	1837	1849
Average GPA (weighted)	3.9	3.9	3.9

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	Fall 2012	Fall 2013	Fall 2014
<b>Total</b>			
Undergraduate	50,717	51,047	52,284
Graduate	8,243	8,003	7,806
<b>Undergraduate</b>			
Full-time	72%	71%	70%
Part-time	28%	29%	30%

Type of Student	2012-13	2013-14	2014-15
FTIC	48%	47%	48%
Associate in Arts (AA) Transfer	41%	42%	42%
Other Transfer	11%	11%	10%

Source: Florida Board of Governors Accountability Reports.

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	91%	Not Available	90%
Out-of-state	6%	Not Available	6%
Foreign	3%	Not Available	3%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	10%	11%	11%
Hispanic/Latino	20%	22%	23%
White	59%	57%	55%
Other	9%	11%	11%
<b>Gender (includes all undergraduates)</b>			
Male	45%	45%	45%
Female	55%	55%	55%
<b>Age (includes all undergraduates)</b>			
25 and over	Not Available	21%	Not Available
24 and under	Not Available	79%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	40%	40%	40%
	6 year	67%	69%	70%
AA Transfer from Florida College System	2 year	27%	25%	25%
	4 year	66%	66%	65%
Other Transfer	5 year	69%	68%	67%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	74.7%	74.8%
Median Wages of Undergraduates Employed In FL 1 year after Graduation	\$34,900	\$36,200

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	No Data

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$6,317	\$6,368	\$6,368
Books/Supplies	\$1,146	\$1,146	\$1,146
Room/Board (living on campus)	\$9,300	\$9,300	\$9,764
Other	\$4,076	\$4,076	\$4,944
<b>Total</b>	<b>\$20,839</b>	<b>\$20,890</b>	<b>\$22,222</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship	48%	45%	39%
<i>Florida Academic Scholarship</i>	11%	11%	11%
<i>Florida Merit Scholarship</i>	37%	34%	28%
% of students with Florida Student Assistance Grant	17%	13%	14%
% of students with any aid**	73%	72%	
% of students with federal student loans*	45%	45%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

# Preeminence History

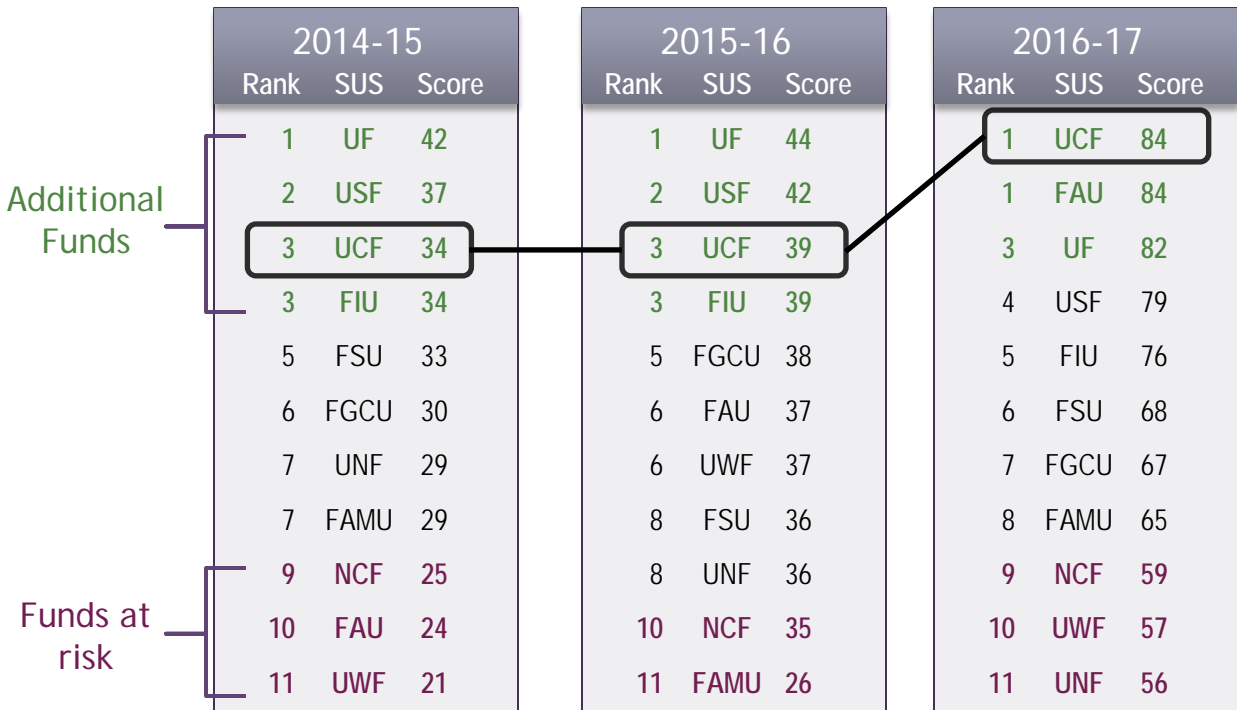
Preeminence Measure	Benchmark	UCF		
		2013-14	2014-15	2015-16
Average GPA & SAT Score	4.0 1800	Not reported	3.9 1836	3.9 1849
National Public University Ranking	Top 50 in 2 or more publications	Not reported	1	1
Freshman Retention Rate (Full-time, FTIC)	≥90%	Not reported	88%	88%
6-year Graduation Rate (Full-time, FTIC)	≥70%	Not reported	67%	70%
National Academy Memberships	6	Not reported	1	1
Total Annual Research Expenditures (Sci & Engineering)	≥ \$200 M	Not reported	\$109 M	\$143 M
Total Annual Research Expenditures in Diversified Non-Medical Sciences	≥ \$150 M	Not reported	\$105 M	\$132 M
National Ranking in Research Expenditures	5 in Top 100	Not reported	3	3
Patents Awarded (Over 3 year period)	≥ 100	Not reported	205	198
Doctoral Degrees Awarded Annually (Not including Professional Degrees)	≥ 400	Not reported	238	266
Number of Post-Doctoral Appointees	≥ 200	Not reported	58	65
Endowment Size (\$M)	≥\$500 M	Not reported	\$135 M	\$155 M
Total Criteria Met		Not reported	1 of 12	2 of 12
Status*		Not Preeminent	Not Preeminent	Not Preeminent
Preeminence Funding		\$0	\$0	\$0

\*To receive the preeminent university designation, universities must meet 11 of the 12 benchmarks. Emerging preeminent status was authorized in HB 7029, and if signed by the governor, would be available for the 2016-17 academic year. Universities would be required to meet 6 of the 12 preeminent benchmarks.

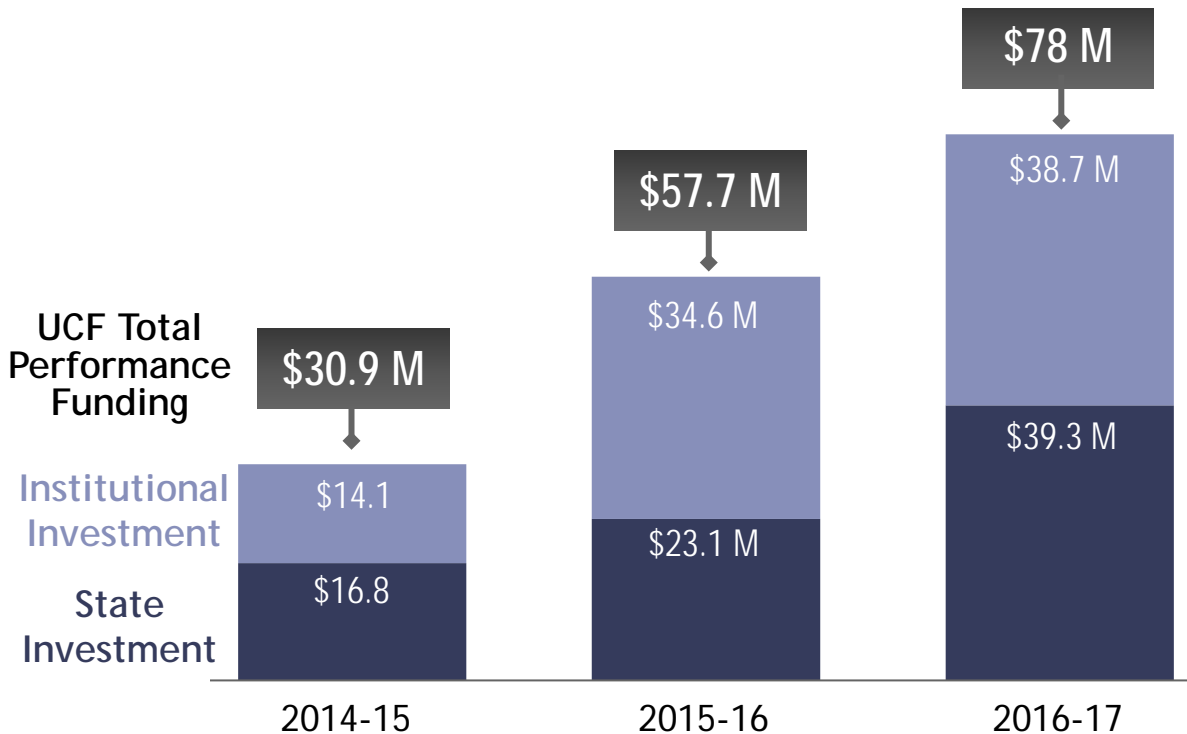
Source: Florida Board of Governors.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors



Source: Florida Board of Governors.



Source: Florida Board of Governors.





# 8 Florida Polytechnic University

# Florida Polytechnic University

## Background

**Location:** Lakeland, Florida

**President:** Dr. Randy K. Avent

**Founded:** 2012

**Information:** 863.583.9050

**Website:** [www.floridapolytechnic.org](http://www.floridapolytechnic.org)

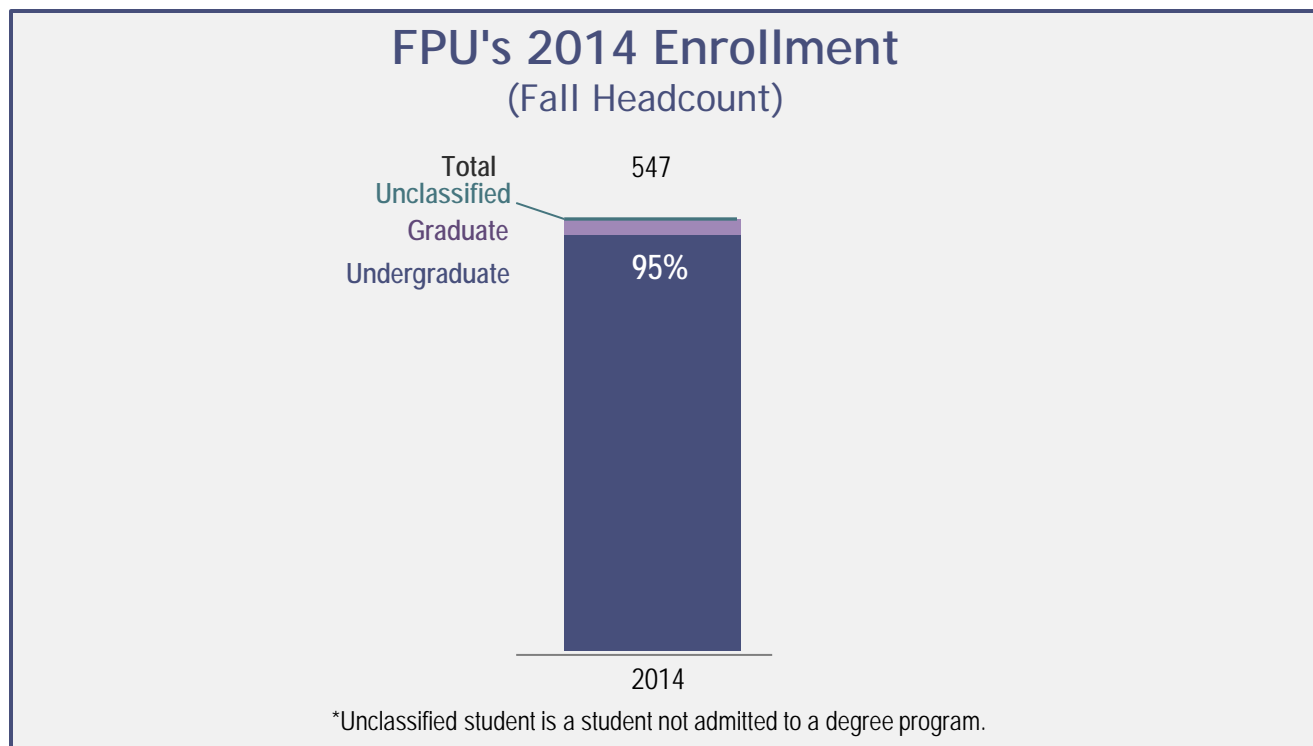


Florida Polytechnic University is the newest of the state's 12 public universities and the only polytechnic higher-education institution in the State University System of Florida. It welcomed its Inaugural Class in August 2014. Strategically located at the heart of Florida's High Tech Corridor in Lakeland, Florida, between Tampa and Orlando, Florida Polytechnic University is dedicated to hands-on learning and applied research in science, technology, engineering and mathematics (STEM).

Today FPU enrolls over 900 undergraduate and graduate students. The College of Engineering and College of Innovation and Technology offer six undergraduate degree programs, two graduate degree programs and 19 high-tech concentrations that include Big Data Analytics, Cloud Virtualization, Motion Intelligence, Nanotechnology, Cyber Security and Machine Intelligence.

To ensure students graduate job-ready, Florida Polytechnic University collaborates with a network of industry partners that offer guidance on curriculum development and provide internship opportunities that emphasize real-world experience. Florida Poly has nearly 100 industry partners, including Microsoft, Lockheed Martin, Mosaic, Cisco and Harris Corporation.

## Enrollment History



Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	—	—	—	—	—
2006	—	—	—	—	—
2007	—	—	—	—	—
2008	—	—	—	—	—
2009	—	—	—	—	—
2010	—	—	—	—	—
2011	—	—	—	—	—
2012	—	—	—	—	—
2013	—	—	—	—	—
2014	522	24	1	547	95%

## Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Applicants	N/A	N/A	N/A	1,223	1,754
<i>In-State</i>	N/A	N/A	N/A	N/A	N/A
<i>Out-of-State</i>	N/A	N/A	N/A	N/A	N/A
<i>Foreign</i>	N/A	N/A	N/A	N/A	N/A
Applicants Accepted	N/A	N/A	N/A	840	915
% of Total Applicants Accepted*	N/A	N/A	N/A	69%	52%
Applicants Enrolled	N/A	N/A	N/A	397	379

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
Performance Funding Score		N/A	N/A	N/A
Performance Funding Rank		N/A	N/A	N/A
Number of Preeminence Metrics Met	N/A	N/A	N/A	
Preeminence Status	N/A	N/A	N/A	

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
Number of Scholars	Not Available				

Source: National Merit Scholarship Corporation.

Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
4-Year	Not Available				
6-Year	Not Available				

\*Includes first-time-in-college (FTIC) full-time and part-time students.  
Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
Total Operating Budget	\$33,511,896	\$33,789,262	\$38,083,653	\$41,133,000	\$46,556,997
Per Total FTE	N/A	N/A	\$73,238	\$43,389*	\$49,111*

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
Average Cumulative Loan Debt for Bachelor's Degree Graduates	N/A	N/A	N/A	N/A	N/A
3-Year Loan Default Rate	2008-11	2009-12	2010-2013	2011-14	2012-15
	N/A	N/A	N/A	N/A	N/A

\*Planned/Projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	N/A	N/A	1746
Average GPA (weighted)	N/A	N/A	3.8

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	Fall 2012	Fall 2013	Fall 2014
<b>Total</b>			
Undergraduate	0	0	522
Graduate	0	0	24
<b>Undergraduate</b>			
Full-time	Not Available		99%
Part-time	Not Available		1%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Type of Student	2012-13	2013-14	2014-15
FTIC	Not Available		78%
Associate in Arts (AA) Transfer	Not Available		7%
Other Transfer	Not Available		15%

Source: Florida Board of Governors Accountability Reports.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	Not Available	Not Available	98%
Out-of-state	Not Available	Not Available	2%
Foreign	Not Available	Not Available	0%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	Not Available	Not Available	6%
Hispanic/Latino	Not Available	Not Available	19%
White	Not Available	Not Available	70%
Other	Not Available	Not Available	5%
<b>Gender (includes all undergraduates)</b>			
Male	Not Available	Not Available	87%
Female	Not Available	Not Available	13%
<b>Age (includes all undergraduates)</b>			
25 and over	Not Available	Not Available	Not Available
24 and under	Not Available	Not Available	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	Not Available		
	6 year	Not Available		
AA Transfer from Florida College System	2 year	Not Available		
	4 year	Not Available		
Other Transfer	5 year	Not Available		

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	N/A	N/A
Median Wages of Undergraduates Employed in FL 1 year after Graduation	N/A	N/A

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	Not Available

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	N/A	\$4,940	\$4,940
Books/Supplies	N/A	\$1,200	\$1,200
Room/Board (living on campus)	N/A	\$11,800	\$11,800
Other	N/A	\$4,000	\$4,000
<b>Total</b>	<b>N/A</b>	<b>\$21,940</b>	<b>\$21,940</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship *	N/A	N/A	45%
<i>Florida Academic Scholarship</i>	N/A	N/A	14%
<i>Florida Merit Scholarship</i>	N/A	N/A	31%
% of students with Florida Student Assistance Grant*	N/A	N/A	3%
% of students with any aid**	N/A	N/A	
% of students with federal student loans**	N/A	N/A	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors

		2014-15			2015-16			2016-17		
		Rank	SUS	Score	Rank	SUS	Score	Rank	SUS	Score
Additional Funds		1	UF	42	1	UF	44	1	UCF	84
		2	USF	37	2	USF	42	1	FAU	84
		3	UCF	34	3	UCF	39	3	UF	82
		3	FIU	34	3	FIU	39	4	USF	79
		5	FSU	33	5	FGCU	38	5	FIU	76
		6	FGCU	30	6	FAU	37	6	FSU	68
		7	UNF	29	6	UWF	37	7	FGCU	67
Funds at risk		7	FAMU	29	8	FSU	36	8	FAMU	65
		9	NCF	25	8	UNF	36	9	NCF	59
		10	FAU	24	10	NCF	35	10	UWF	57
		11	UWF	21	11	FAMU	26	11	UNF	56

Source: Florida Board of Governors.

Florida Polytechnic University is not currently included in state university performance funding.





# 9 | University of South Florida

# University of South Florida

## Background

**Location:** Tampa, Florida  
**President:** Dr. Judy Genshaft  
**Founded:** 1956  
**Information:** 813.974.2011  
**Website:** [www.usf.edu](http://www.usf.edu)



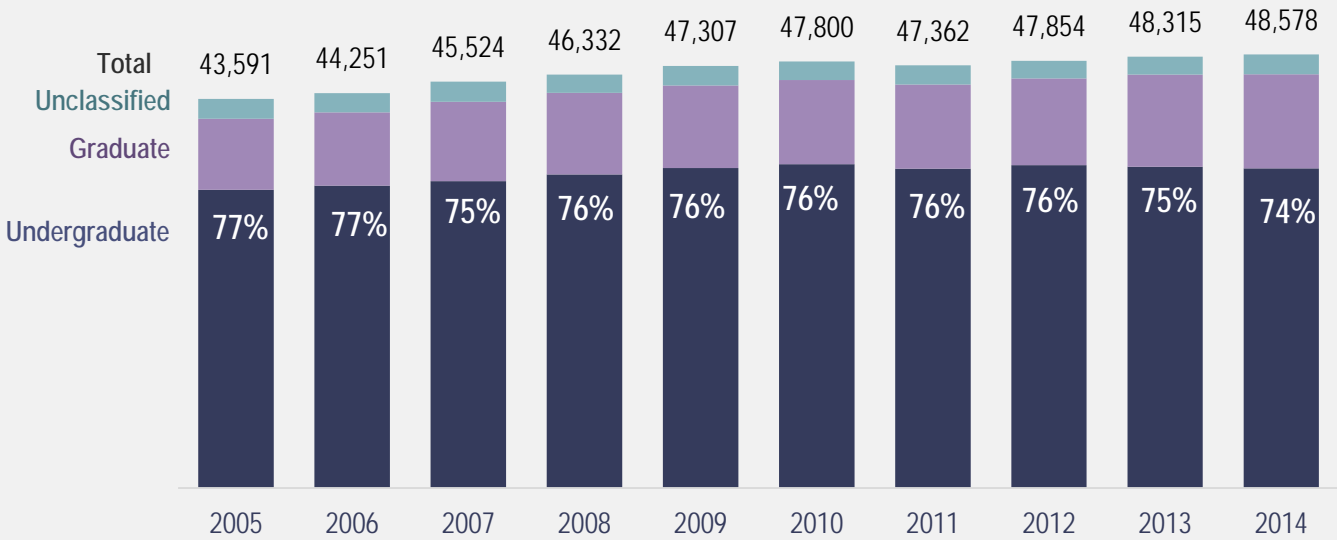
Established in 1956, the University of South Florida is a high-impact, global research university located in Tampa Bay on Florida's west coast. The University of South Florida System is a young and agile system that includes three institutions, each separately accredited by the Commission on Colleges of the Southern Association of Colleges and Schools: USF, USF St. Petersburg, and USF Sarasota-Manatee. Serving more than 48,000 students, the USF System is ranked 43rd in the nation for research expenditures among all universities, public or private.

The university is one of only five public universities in Florida classified by the Carnegie Foundation for the Advancement of Teaching in the top tier of research universities. With more than 180 degree programs at the undergraduate, graduate, specialty and doctoral levels, including the doctor of medicine, USF offers a dynamic learning environment that inspires innovation and creativity and is focused on student success. USF is a top producer of Fulbright U.S. Scholarship recipients, boasts the highest research and patent productivity among all Florida public universities, and is one of only 15 universities in the nation selected as a Tillman Partnership University of the Pat Tillman Foundation.

The USF System was formed to bring its three institutions together, so that collectively and collaboratively they could serve the region and beyond in optimal ways, resulting in a stronger presence and a distinctiveness that provides an unstoppable competitive differentiation. In addition to being a strong and unified voice for higher education, the USF System seeks to find and capitalize on synergies and economies of scale among its institutions that are of benefit to students, faculty, staff, alumni, and communities.

## Enrollment History

### USF's 10-Year Enrollment (Fall Headcount)



\*Unclassified student is a student not admitted to a degree program.

Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	33,421	7,971	2,199	43,591	77%
2006	33,885	8,210	2,156	44,251	77%
2007	34,369	8,894	2,261	45,524	75%
2008	35,120	9,149	2,063	46,332	76%
2009	35,834	9,274	2,199	47,307	76%
2010	36,292	9,415	2,093	47,800	76%
2011	35,764	9,433	2,165	47,362	76%
2012	36,158	9,722	1,974	47,854	76%
2013	36,012	10,320	1,983	48,315	75%
2014	35,808	10,555	2,215	48,578	74%

## Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<b>Total Applicants</b>	24,758	24,112	24,781	25,480	27,213
<i>In-State</i>	82%	77%	78%	73%	73%
<i>Out-of-State</i>	15%	18%	16%	18%	18%
<i>Foreign</i>	4%	5%	6%	9%	9%
<b>Applicants Accepted</b>	9,199	10,296	10,429	10,925	10,566
<b>% of Total Applicants Accepted*</b>	37%	43%	42%	43%	39%
<b>Applicants Enrolled</b>	2,787	3,259	3,270	3,263	3,096

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17	National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
Performance Funding Score		37 of 50	42 of 50	79 of 100	Number of Scholars	15	20	25	8	9
Performance Funding Rank		2 of 11	2 of 11	4 of 11	Source: National Merit Scholarship Corporation.					
Number of Preeminence Metrics Met		5 of 12	6 of 12		Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
Preeminence Status	Not Preeminent	Not Preeminent	Not Preeminent		4-Year	35%	37%	42%	43%	48%
					6-Year	52%	56%	63%	66%	68%

Source: Florida Board of Governors.

\*Includes first-time-in-college (FTIC) full-time and part-time students.

Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Total Operating Budget</b>	\$371,396,680	\$432,814,277	\$500,579,910	\$524,387,893	\$547,037,404
<b>Per Total FTE</b>	\$10,164	\$12,121	\$14,125	\$14,601*	\$15,231*

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Average Cumulative Loan Debt for Bachelor's Degree Graduates</b>	\$11,500	\$12,900	\$13,400	\$13,300	\$12,400*
<b>3-Year Loan Default Rate</b>	2008-11 10%	2009-12 10%	2010-2013 8%	2011-14* 5%*	2012-15* 5%*

\*Planned/Projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1759	1760	1763
Average GPA (weighted)	3.9	4.0	4.0

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	Fall 2012	Fall 2013	Fall 2014
<b>Total</b>			
Undergraduate	36,158	36,012	35,808
Graduate	9,722	10,320	10,555
<b>Undergraduate</b>			
Full-time	75%	75%	75%
Part-time	25%	25%	25%

Type of Student	2012-13	2013-14	2014-15
FTIC	47%	48%	50%
Associate in Arts (AA) Transfer	31%	31%	31%
Other Transfer	22%	21%	19%

Source: Florida Board of Governors Accountability Reports.

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Undergraduate Student Characteristics (Enrolled Students)*	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	85%	Not Available	84%
Out-of-state	9%	Not Available	8%
Foreign	6%	Not Available	7%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	11%	11%	11%
Hispanic/Latino	18%	19%	20%
White	57%	55%	52%
Other	14%	15%	16%
<b>Gender (includes all undergraduates)</b>			
Male	44%	45%	45%
Female	56%	55%	55%
<b>Age (includes all undergraduates)</b>			
25 and over	21%	21%	Not Available
24 and under	79%	79%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

\*Information is for USF-Tampa campus only.

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	42%	43%	48%
	6 year	63%	66%	68%
AA Transfer from Florida College System	2 year	28%	29%	28%
	4 year	69%	67%	67%
Other Transfer	5 year	65%	63%	65%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	74.4%	75.4%
Median Wages of Undergraduates Employed In FL 1 year after Graduation	\$35,200	\$36,300

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates *	6.5%

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$6,410	\$6,410	\$6,410
Books/Supplies	\$1,000	\$1,000	\$1,200
Room/Board (living on campus)	\$9,250	\$9,400	\$9,400
Other	\$4,100	\$4,100	\$4,100
<b>Total</b>	<b>\$20,760</b>	<b>\$20,910</b>	<b>\$21,110</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship*	44%	42%	36%
<i>Florida Academic Scholarship</i>	9%	9%	10%
<i>Florida Merit Scholarship</i>	35%	33%	26%
% of students with Florida Student Assistance Grant+	15%	15%	15%
% of students with any aid**	73%	74%	
% of students with federal student loans**	48%	48%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.  
 \*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

# Preeminence History

Preeminence Measure	Benchmark	USF		
		2013-14	2014-15	2015-16*
Average GPA & SAT Score	4.0 1800	Not reported	4.0 1760	4.0 1770
National Public University Ranking	Top 50 in 2 or more publications	Not reported	1	3
Freshman Retention Rate (Full-time, FTIC)	≥90%	Not reported	87%	89%
6-year Graduation Rate (Full-time, FTIC)	≥70%	Not reported	62%	67%
National Academy Memberships	6	Not reported	3	3
Total Annual Research Expenditures (Sci & Engineering)	≥ \$200 M	Not reported	\$411 M	\$437
Total Annual Research Expenditures in Diversified Non-Medical Sciences	≥ \$150 M	Not reported	\$193 M	\$238
National Ranking in Research Expenditures	5 in Top 100	Not reported	5	7
Patents Awarded (Over 3 year period)	≥ 100	Not reported	268	292
Doctoral Degrees Awarded Annually (Not including Professional Degrees)	≥ 400	Not reported	295	330
Number of Post-Doctoral Appointees	≥ 200	Not reported	293	304
Endowment Size (\$M)	≥\$500 M	Not reported	\$364 M	\$417
Total Criteria Met		Not reported	5 of 12	6 of 12
Status**		Not Preminent	Not Preminent	Emerging Preminent***
Preeminence Funding		\$0	\$0	\$0

\*Year is for USF-Tampa only.

Source: Florida Board of Governors.

\*\*To receive the preeminent university designation, universities must meet 11 of the 12 benchmarks.

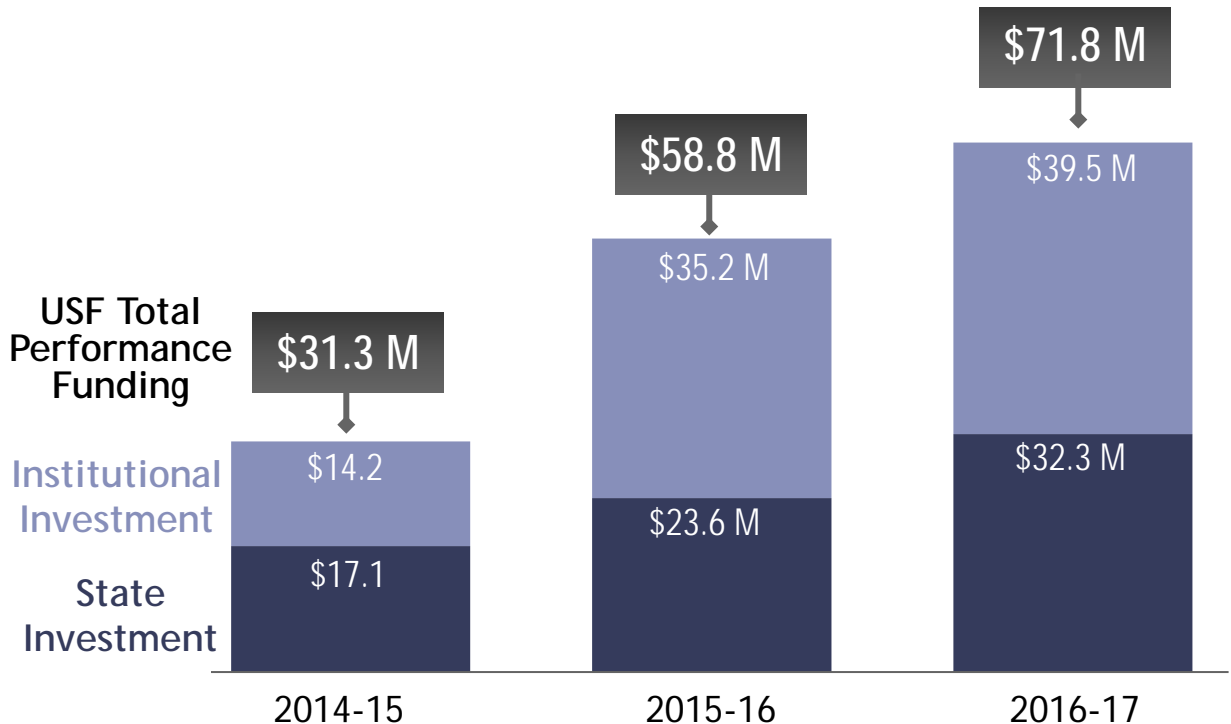
\*\*\*Emerging preeminent status was authorized in HB 7029, and if signed by the governor, would be available for the 2016-17 academic year. Universities would be required to meet 6 of the 12 preeminent benchmarks. In 2015-16, USF would have met the criteria in HB 7029 to have emerging preeminent status.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors

	2014-15			2015-16			2016-17		
	Rank	SUS	Score	Rank	SUS	Score	Rank	SUS	Score
Additional Funds	1	UF	42	1	UF	44	1	UCF	84
	2	USF	37	2	USF	42	1	FAU	84
	3	UCF	34	3	UCF	39	3	UF	82
	3	FIU	34	3	FIU	39	4	USF	79
	5	FSU	33	5	FGCU	38	5	FIU	76
	6	FGCU	30	6	FAU	37	6	FSU	68
	7	UNF	29	6	UWF	37	7	FGCU	67
Funds at risk	7	FAMU	29	8	FSU	36	8	FAMU	65
	9	NCF	25	8	UNF	36	9	NCF	59
	10	FAU	24	10	NCF	35	10	UWF	57
	11	UWF	21	11	FAMU	26	11	UNF	56

Source: Florida Board of Governors.



Source: Florida Board of Governors.





# 10 | New College of Florida

# New College of Florida

## Background

**Location:** Sarasota, Florida

**President:** Dr. Donal O'Shea

**Founded:** 2001

**Information:** 941.487.4100

**Website:** [www.ncf.edu](http://www.ncf.edu)



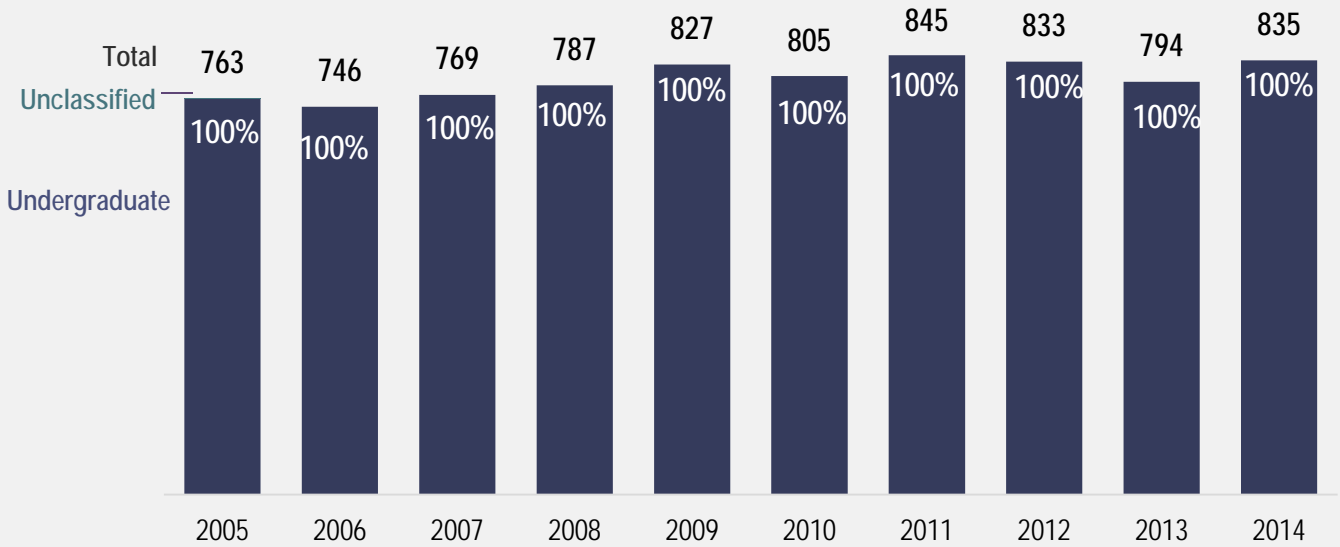
Located in Sarasota, New College began in 1960 as a small liberal arts college, graduating their first class in 1967. Separating from the University of South Florida to become an independent honors college in 2001, New College was the eleventh university in the State University System of Florida. As a designated "honors college for the liberal arts," New College is the only public college or university in the Florida whose sole mission is to provide an undergraduate education of the highest caliber.

With a student-to-faculty ratio of 10:1 and enrollment of 800-850 students, New College offers a personal and collaborative learning environment, where faculty and students engage in in-depth exploration of ideas and subject matter, and where students have the freedom to chart their own academic course.

Year after year, NCF consistently attracts the attention of the most prestigious arbiters of excellence in higher education, resulting in top national rankings from the likes of U.S. News & World Report, Forbes, Kiplingers and The Princeton Review. In fact, New College has more Fulbright scholars per capita than most of the Ivy League schools – the fourth-highest number among bachelor's degree institutions, according to The Chronicle of Higher Education (Oct. 2010).

## Enrollment History

NCF's 10-Year Enrollment  
(Fall Headcount)



\*Unclassified student is a student not admitted to a degree program.

Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	762	0	1	763	100%
2006	746	0	0	746	100%
2007	769	0	0	769	100%
2008	787	0	0	787	100%
2009	827	0	0	827	100%
2010	805	0	0	805	100%
2011	845	0	0	845	100%
2012	833	0	0	833	100%
2013	794	0	0	794	100%
2014	835	0	0	835	100%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

## Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Applicants	1,272	1,348	1,376	1,913	2,000
<i>In-State</i>	58%	61%	62%	52%	51%
<i>Out-of-State</i>	38%	36%	37%	42%	42%
<i>Foreign</i>	4%	4%	1%	6%	7%
Applicants Accepted	715	803	834	940	1,009
% of Total Applicants Accepted*	56%	60%	61%	49%	50%
Applicants Enrolled	237	223	222	236	261

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
Performance Funding Score		25 of 50	35 of 50	59 of 100
Performance Funding Rank		9 of 11	10 of 11	9 of 11
Preeminence Status	Not Preeminent	Not Preeminent	Not Preeminent	Preeminent

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
Number of Scholars	15	14	5	4	6

Source: National Merit Scholarship Corporation.

Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
4-Year	57%	57%	63%	54%	57%
6-Year	68%	69%	66%	69%	71%

\*Includes first-time-in-college (FTIC) full-time and part-time students.

Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
Total Operating Budget	\$20,282,487	\$23,764,790	\$24,623,097	\$24,835,128	\$26,155,347
Per Total FTE	\$21,646	\$26,792	\$26,001	\$25,368*	\$26,716*

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
Average Cumulative Loan Debt for Bachelor's Degree Graduates	\$4,500	\$7,100	\$7,000	\$6,700	\$7,200*
3-Year Loan Default Rate	2008-11 8%	2009-12 7%	2010-2013 1%	2011-14* 5%*	2012-15* 5%*

\*Planned/Projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1944	1924	1911
Average GPA (weighted)	4.0	3.9	4.0

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	Fall 2012	Fall 2013	Fall 2014
<b>Total</b>			
Undergraduate	833	794	835
Graduate	0	0	0
<b>Undergraduate</b>			
Full-time	100%	100%	100%
Part-time	0%	0%	0%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Type of Student	2012-13	2013-14	2014-15
FTIC	89%	89%	87%
Associate in Arts (AA) Transfer	4%	4%	4%
Other Transfer	7%	7%	8%

Source: Florida Board of Governors Accountability Reports.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	80%	Not Available	75%
Out-of-state	17%	Not Available	20%
Foreign	4%	Not Available	4%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	2%	3%	3%
Hispanic/Latino	14%	14%	15%
White	74%	74%	71%
Other	10%	10%	12%
<b>Gender (includes all undergraduates)</b>			
Male	41%	43%	41%
Female	59%	57%	59%
<b>Age (includes all undergraduates)</b>			
25 and over	Not Available	1%	Not Available
24 and under	Not Available	99%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	63%	54%	57%
	6 year	66%	69%	71%
AA Transfer from Florida College System	2 year	20%	Not Available	18%
	4 year	75%	58%	80%
Other Transfer	5 year	77%	78%	79%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	52.8%	52.8%
Median Wages of Undergraduates Employed In FL 1 year after Graduation	\$26,300	\$24,800

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	No Data

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$6,866	\$6,916	\$6,916
Books/Supplies	\$1,200	\$1,200	\$1,200
Room/Board (living on campus)	\$8,801	\$8,687	\$8,932
Other	\$3,200	\$3,270	\$20,318
<b>Total</b>	<b>\$20,067</b>	<b>\$20,073</b>	<b>\$20,318</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

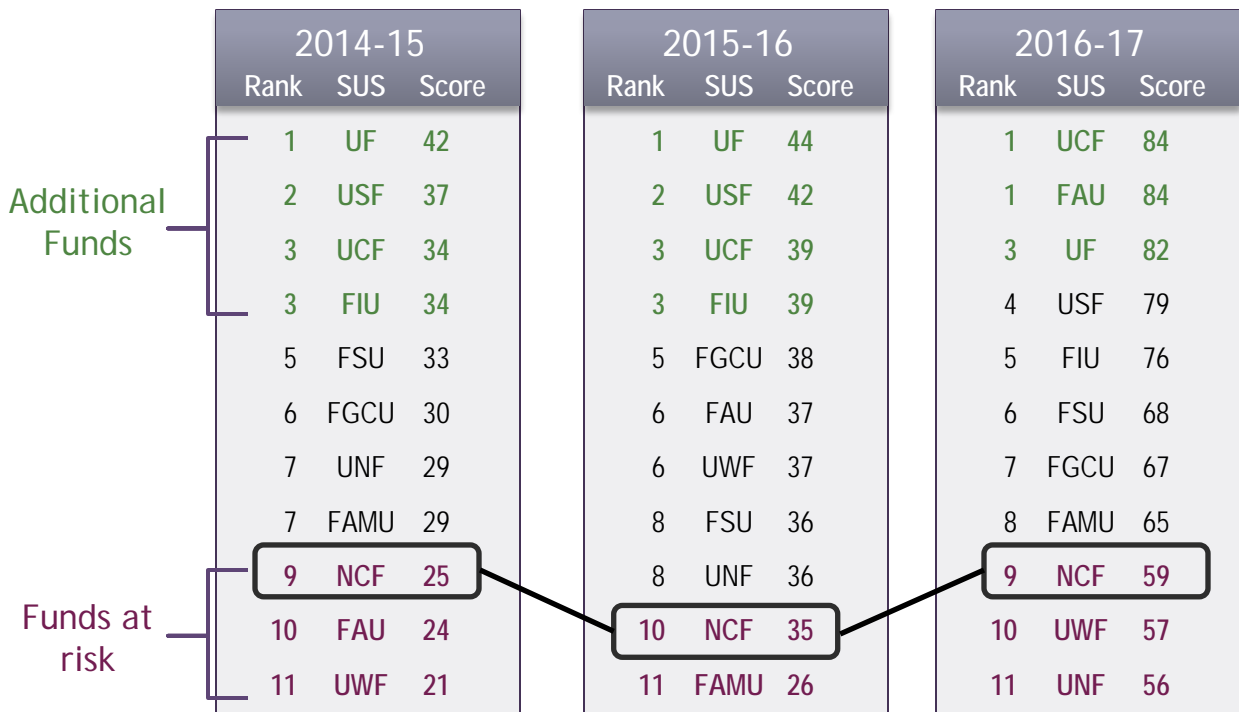
Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship	70%	73%	68%
<i>Florida Academic Scholarship</i>	50%	51%	46%
<i>Florida Merit Scholarship</i>	20%	22%	22%
% of students with Florida Student Assistance Grant	13%	13%	14%
% of students with any aid**	97%	98%	
% of students with federal student loans*	37%	33%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

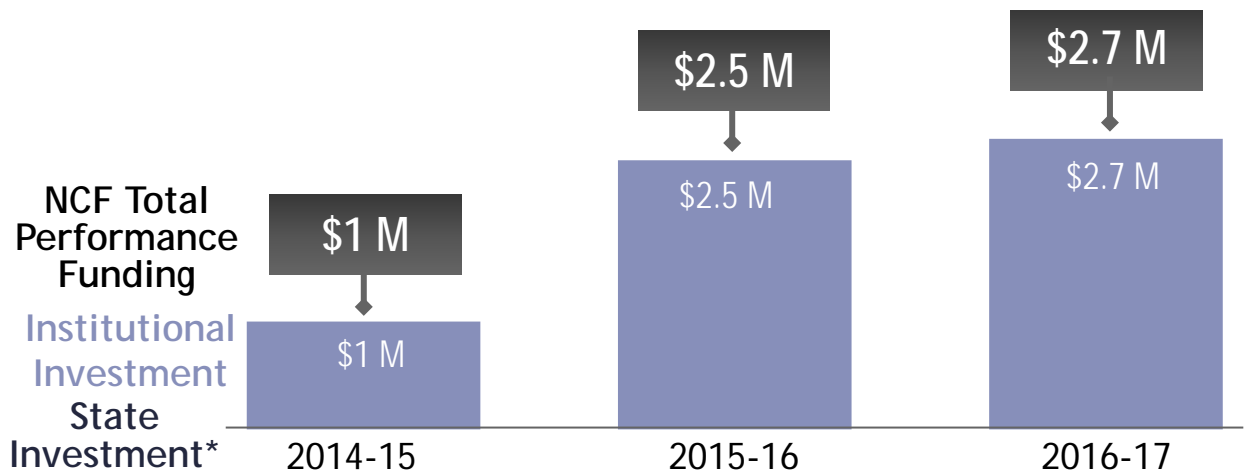
\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors



Source: Florida Board of Governors.



\*New College has not been eligible to receive the state investment portion of performance funding in the last 3 years.

Source: Florida Board of Governors.





# **11 | Florida Gulf Coast University**

# Florida Gulf Coast University

## Background

- Location:** Ft. Myers, Florida
- President:** Dr. Wilson G. Bradshaw
- Founded:** 1997
- Information:** 800.590.3428
- Website:** [www.fgcu.edu](http://www.fgcu.edu)

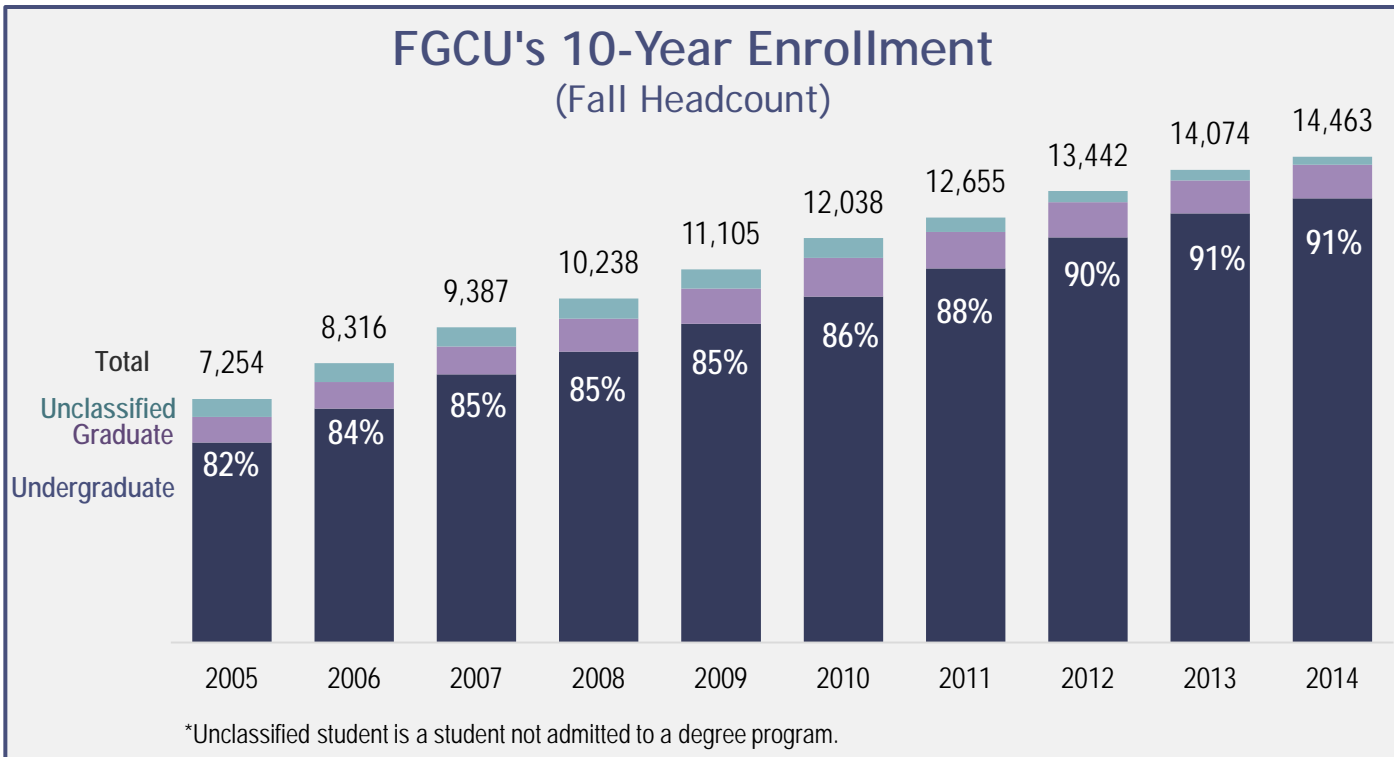


The planning for what would be the tenth university within the State University System began in 1991. The official groundbreaking of Florida Gulf Coast University, located in Ft. Myers, was in 1995. Envisioning a university that would use technology in learning and teaching to meet emerging higher education needs for the 21st century, Florida Gulf Coast University held its first commencement in May 1998 with 81 graduates. Today FGCU enrolls over 14,000 students and offers more than 70 undergraduate and graduate degree programs. 47 percent of FGCU students are from Southwest Florida (Charlotte, Collier, Glades, Hendry and Lee counties), and 92% are from Florida.

In less than 20 years, FGCU has made an indelible impact on Southwest Florida. They are a catalyst for the area's economy and a cultural hub for the community. FGCU's focus is Southwest Florida's focus with emphasis on programs in Marine Sciences, Sustainability and Environmental Engineering. Professors lead research projects throughout the region, offering students diverse opportunities to participate. Since 1997, they have conducted \$194.8 million in research and sponsored programs. FGCU's 15-acre solar field generates sufficient electricity to supply 85 percent of the energy required by three large academic buildings comprising 200,000 square feet.

Source: Florida Board of Governors.

## Enrollment History



Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	5,952	760	542	7,254	82%
2006	6,962	795	559	8,316	84%
2007	7,986	822	579	9,387	85%
2008	8,659	986	593	10,238	85%
2009	9,486	1,047	572	11,105	85%
2010	10,303	1,153	582	12,038	86%
2011	11,134	1,089	432	12,655	88%
2012	12,064	1,048	330	13,442	90%
2013	12,775	987	312	14,074	91%
2014	13,226	997	240	14,463	91%

## Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<b>Total Applicants</b>	7,913	8,877	9,393	12,239	11,938
<i>In-State</i>	83%	84%	84%	78%	73%
<i>Out-of-State</i>	16%	16%	16%	22%	26%
<i>Foreign</i>	1%	1%	0%	0%	0%
<b>Applicants Accepted</b>	5,363	6,029	6,212	7,148	7,213
<b>% of Total Applicants Accepted*</b>	67%	68%	66%	58%	60%
<b>Applicants Enrolled</b>	2,325	2,519	2,528	2,498	2,376

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
<b>Performance Funding Score</b>		30 of 50	38 of 50	67 of 100
<b>Performance Funding Rank</b>		6 of 11	5 of 11	7 of 11
<b>Preeminence Status</b>	Not Preeminent	Not Preeminent	Not Preeminent	

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Number of Scholars</b>	0	0	0	0	0
<b>Bachelor Degree Graduation Rates*</b>	2011	2012	2013	2014	2015
<b>4-Year</b>	21%	23%	21%	20%	21%
<b>6-Year</b>	44%	44%	43%	49%	43%

Source: National Merit Scholarship Corporation.

\*Includes first-time-in-college (FTIC) full-time and part-time students.  
Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2017-18
<b>Total Operating Budget</b>	\$102,892,772	\$119,888,202	\$127,573,571	\$138,423,033	\$144,702,917
<b>Per Total FTE</b>	\$9,236	\$10,282	\$10,526	\$11,080*	\$11,583*

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Average Cumulative Loan Debt for Bachelor's Degree Graduates</b>	\$12,000	\$11,900	\$12,100	\$13,100	\$13,100*
<b>3-Year Loan Default Rate</b>	2008-11 5%	2009-12 7%	2010-13 6%	2011-14* 5%*	2012-15* 5%*

\*Planned/Projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1535	1534	1576
Average GPA (weighted)	3.4	3.4	3.7

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	2012	2013	2014
<b>Total</b>			
Undergraduate	12,064	12,775	13,226
Graduate	1,048	987	997
<b>Undergraduate</b>			
Full-time	80%	79%	80%
Part-time	20%	21%	20%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Type of Student	2012-13	2013-14	2014-15
FTIC	68%	68%	72%
Associate in Arts (AA) Transfer	16%	15%	14%
Other Transfer	16%	16%	14%

Source: Florida Board of Governors Accountability Reports.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	89%	Not Available	87%
Out-of-state	7%	Not Available	10%
Foreign	3%	Not Available	3%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	7%	7%	8%
Hispanic/Latino	18%	19%	19%
White	68%	67%	66%
Other	6%	7%	8%
<b>Gender (includes all undergraduates)</b>			
Male	44%	44%	44%
Female	56%	56%	56%
<b>Age (includes all undergraduates)</b>			
25 and over	Not Available	14%	Not Available
24 and under	Not Available	86%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	21%	20%	21%
	6 year	43%	49%	43%
AA Transfer from Florida College System	2 year	28%	24%	19%
	4 year	67%	64%	63%
Other Transfer	5 year	55%	52%	51%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	74.4%	75.7%
Median Wages of Undergraduates Employed In FL 1 year after Graduation	\$35,300	\$35,200

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	7.0%

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$6,118	\$6,118	\$6,118
Books/Supplies	\$1,200	\$1,200	\$1,200
Room/Board (living on campus)	\$8,384	\$ 9,424	\$ 9,424
Other	\$3,400	\$3,400	\$3,400
<b>Total</b>	<b>\$19,102</b>	<b>\$20,142</b>	<b>\$20,142</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

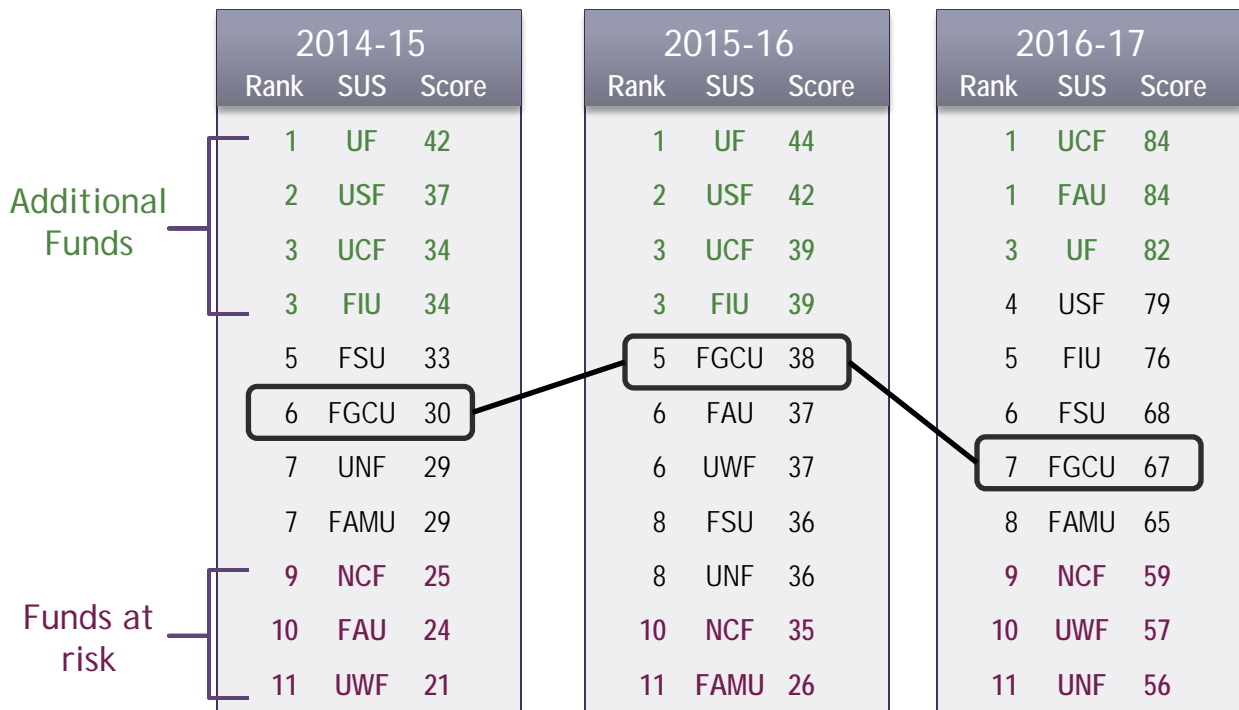
Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship*	38%	35%	27%
<i>Florida Academic Scholarship</i>	3%	3%	4%
<i>Florida Merit Scholarship</i>	35%	31%	23%
% of students with Florida Student Assistance Grant*	4%	4%	6%
% of students with any aid**	62%	63%	
% of students with federal student loans**	47%	46%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

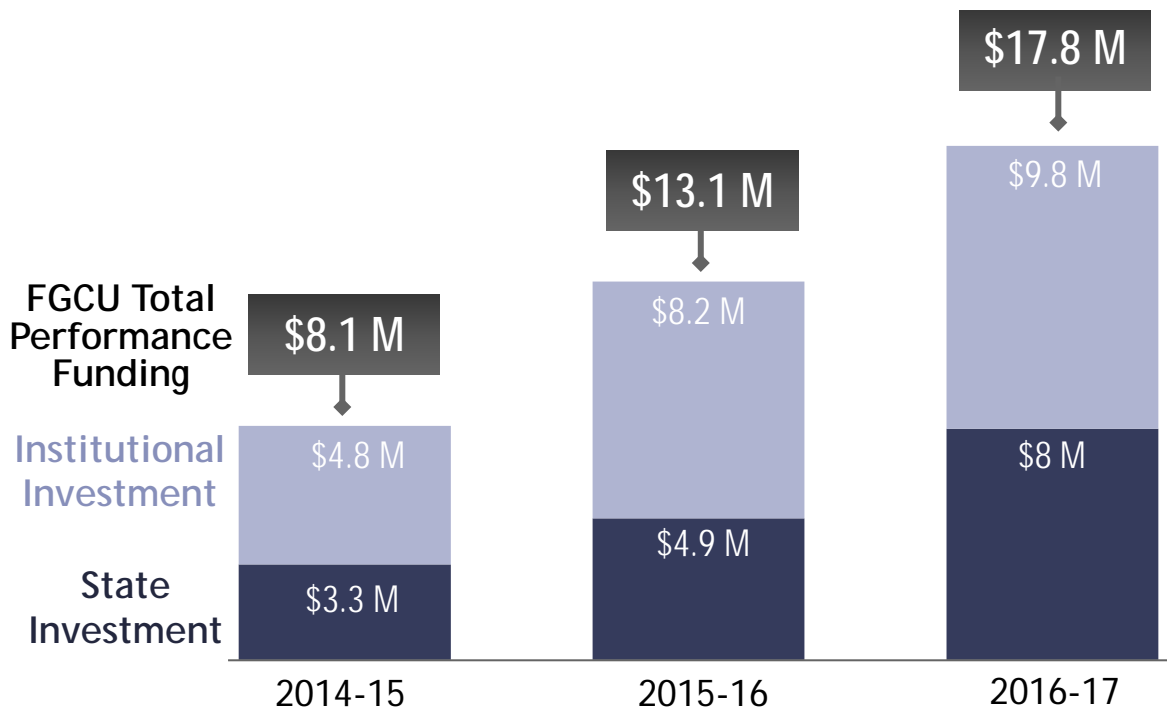
\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors



Source: Florida Board of Governors.



Source: Florida Board of Governors.





# 12 Florida International University

# Florida International University

## Background

**Location:** Miami, Florida  
**President:** Dr. Mark B. Rosenberg  
**Founded:** 1972  
**Information:** 305.348.2000  
**Website:** [www.fiu.edu](http://www.fiu.edu)

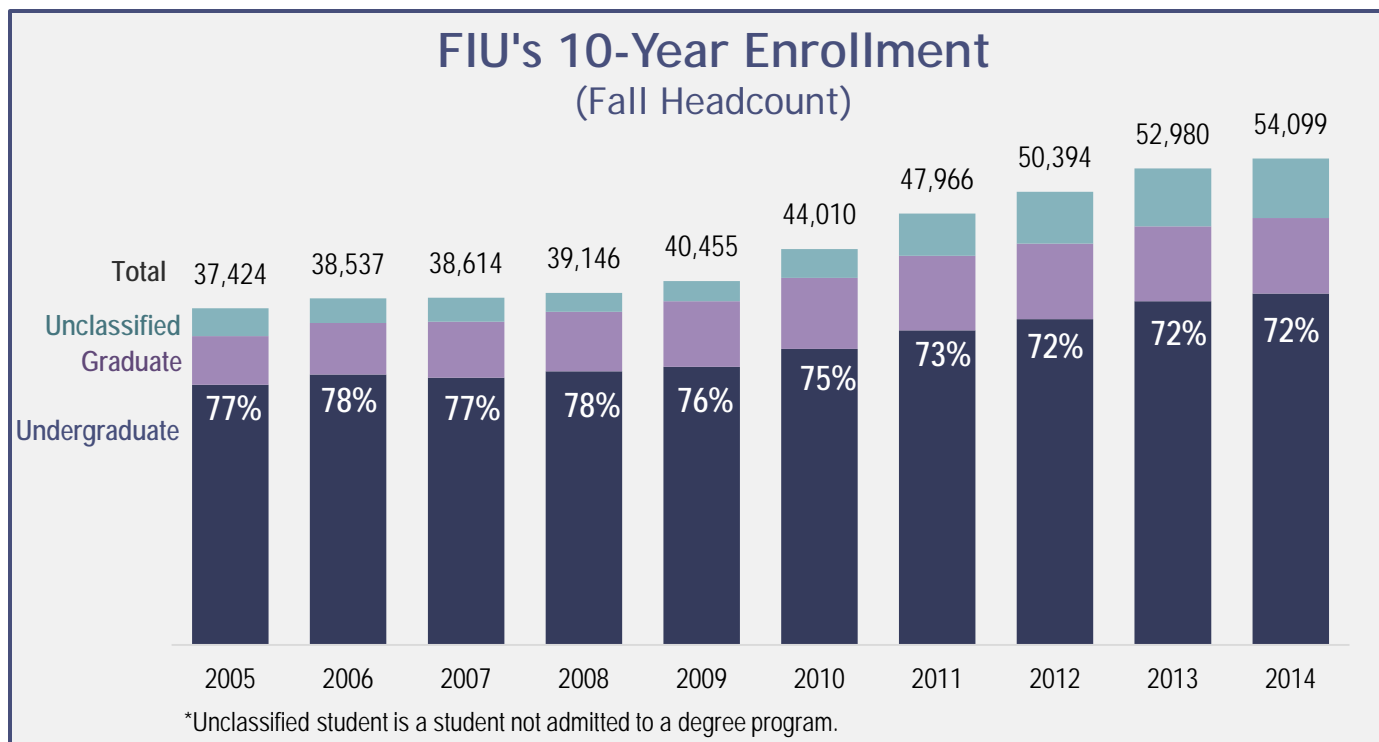


Florida International University is Miami-Dade County's first public, four-year university. Designated as a top-tier research institution, FIU emphasizes research as a major component in the university's mission.

From its founding in the summer of 1969, FIU opened for classes in 1972 with 5,667 students - the largest opening day enrollment in U.S. collegiate history. Serving over 54,000 students, today FIU offers more than 200 bachelor's, master's and doctoral programs, including a variety of fully-online programs, and have collectively graduated nearly 200,000 alumni.

Florida International University strives to be a leading urban public research university focused on student learning, innovation, and collaboration.

## Enrollment History



Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	28,914	5,416	3,094	37,424	77%
2006	30,052	5,743	2,742	38,537	78%
2007	29,695	6,231	2,688	38,614	77%
2008	30,428	6,629	2,089	39,146	78%
2009	30,927	7,299	2,229	40,455	76%
2010	32,901	7,897	3,212	44,010	75%
2011	34,968	8,287	4,711	47,966	73%
2012	36,217	8,414	5,763	50,394	72%
2013	38,217	8,317	6,446	52,980	72%
2014	39,081	8,367	6,651	54,099	72%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

## Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<b>Total Applicants</b>	16,614	15,850	16,549	17,617	15,820
<i>In-State</i>	84%	84%	84%	83%	81%
<i>Out-of-State</i>	11%	11%	11%	10%	12%
<i>Foreign</i>	5%	4%	5%	7%	7%
<b>Applicants Accepted</b>	6,545	6,419	7,122	8,380	7,867
<b>% of Total Applicants Accepted*</b>	39%	40%	43%	48%	50%
<b>Applicants Enrolled</b>	2,607	2,636	2,990	3,013	2,832

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
<b>Performance Funding Score</b>		34 of 50	39 of 50	76 of 100
<b>Performance Funding Rank</b>		3 of 11	3 of 11	5 of 11
<b>Preeminence Status</b>	Not Preeminent	Not Preeminent	Not Preeminent	

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Number of Scholars</b>	0	1	1	0	1

Source: National Merit Scholarship Corporation.

Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
<b>4-Year</b>	19%	23%	27%	24%	26%
<b>6-Year</b>	41%	47%	50%	53%	57%

\*Includes first-time-in-college (FTIC) full-time and part-time students.  
Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Total Operating Budget</b>	\$373,943,559	\$424,652,587	\$459,642,910	\$486,829,132	\$503,417,184
<b>Per Total FTE</b>	\$9,623	\$10,578	\$11,336	\$11,907*	\$12,312*

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Average Cumulative Loan Debt for Bachelor's Degree Graduates</b>	\$8,100	\$8,100	\$8,800	\$9,000	\$8,600*
<b>3-Year Loan Default Rate</b>	2008-11 9%	2009-12 11%	2010-2013 9%	2011-14* 7%*	2012-15* 6%*

\*Planned/Projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1704	1714	1675
Average GPA (weighted)	3.7	3.8	3.9

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	Fall 2012	Fall 2013	Fall 2014
<b>Total</b>			
Undergraduate	36,217	38,217	39,081
Graduate	8,414	8,317	8,367
<b>Undergraduate</b>			
Full-time	66%	67%	65%
Part-time	34%	33%	35%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Type of Student	2012-13	2013-14	2014-15
FTIC	44%	44%	44%
Associate in Arts (AA) Transfer	35%	35%	36%
Other Transfer	21%	21%	20%

Source: Florida Board of Governors Accountability Reports.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	85%	Not Available	84%
Out-of-state	4%	Not Available	4%
Foreign	11%	Not Available	11%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	12%	12%	12%
Hispanic/Latino	66%	67%	67%
White	11%	10%	10%
Other	12%	11%	11%
<b>Gender (includes all undergraduates)</b>			
Male	45%	45%	44%
Female	55%	55%	56%
<b>Age (includes all undergraduates)</b>			
25 and over	Not Available	27%	Not Available
24 and under	Not Available	73%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	27%	24%	26%
	6 year	50%	53%	57%
AA Transfer from Florida College System	2 year	21%	22%	22%
	4 year	61%	64%	65%
Other Transfer	5 year	57%	56%	58%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	77.8%	75.7%
Median Wages of Undergraduates Employed In FL 1 year after Graduation	\$36,200	\$36,900

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	No Data

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$6,496	\$6,497	\$6,556
Books/Supplies	\$1,316	\$1,392	\$1,464
Room/Board (living on campus)	\$10,702	\$10,702	\$10,702
Other	\$4,454	\$4,520	\$4,520
<b>Total</b>	<b>\$22,968</b>	<b>\$23,111</b>	<b>\$23,240</b>

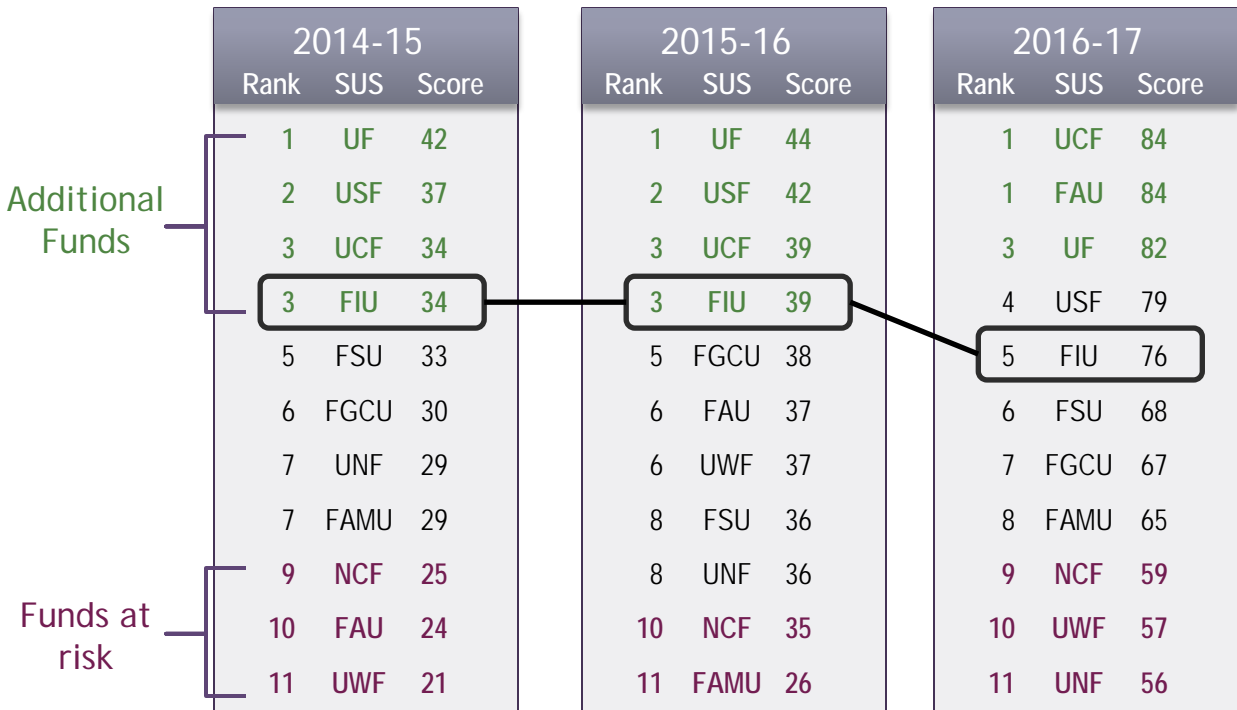
Source: Integrated Postsecondary Education Data System (IPEDS).

Financial Aid (Undergraduate)	2012-13	2013-14	2014-15
% of students with Bright Futures Scholarship*	27%	25%	19%
<i>Florida Academic Scholarship</i>	3%	3%	3%
<i>Florida Merit Scholarship</i>	24%	22%	16%
% of students with Florida Student Assistance Grant*	13%	12%	15%
% of students with any aid**	74%	75%	
% of students with federal student loans**	46%	46%	

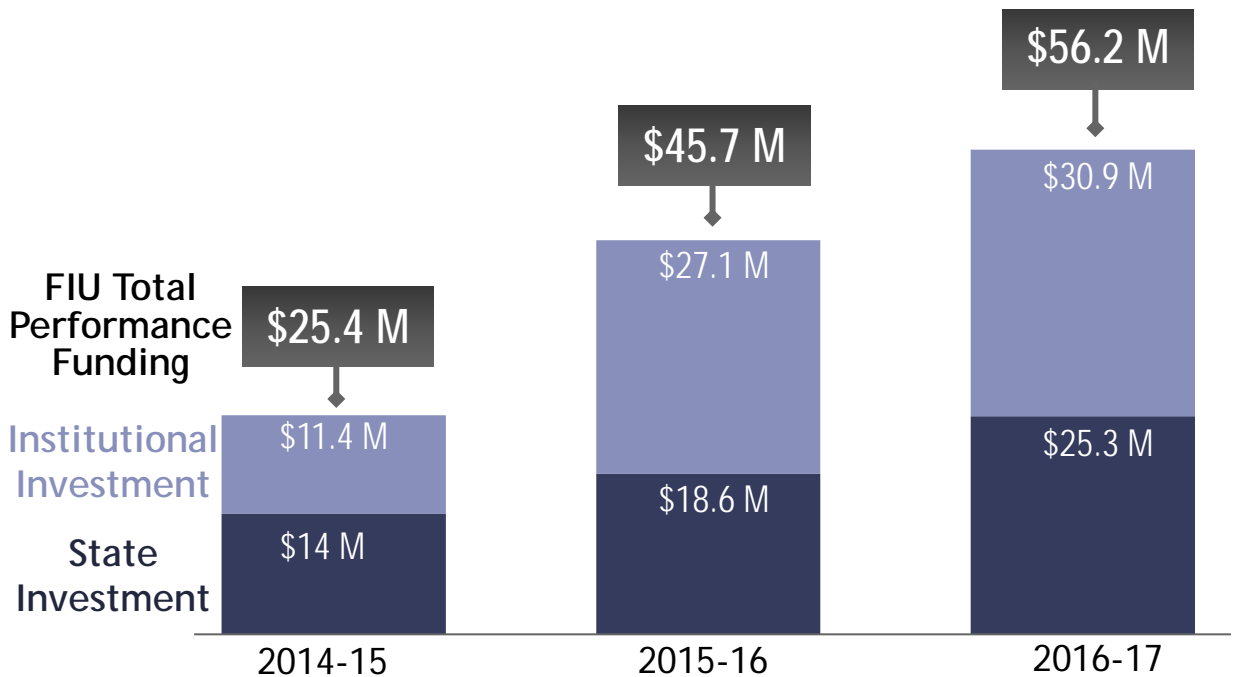
\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

## Overall Performance Funding Rankings and Scores by the Board of Governors



Source: Florida Board of Governors.



Source: Florida Board of Governors.





# 13 | Florida Atlantic University

# Florida Atlantic University

## Background

**Location:** Boca Raton, Florida

**President:** Dr. John Kelly

**Founded:** 1964

**Information:** 561.297.3000

**Website:** [www.fau.edu](http://www.fau.edu)



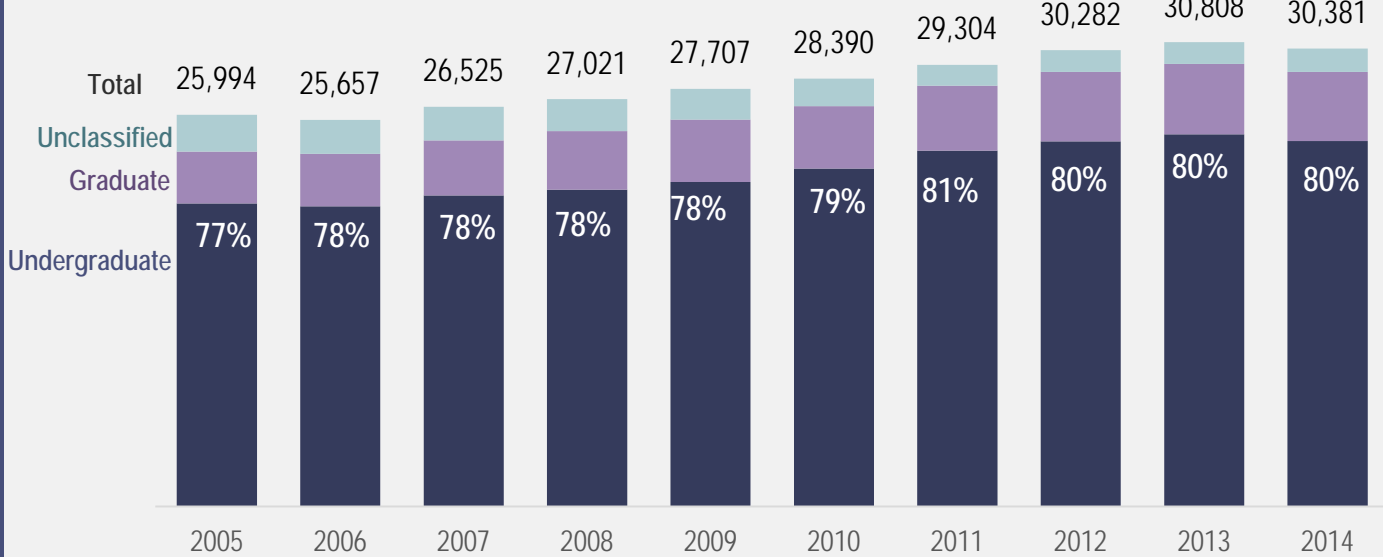
Originally an upper-division and graduate institution to serve graduates of the community college system, today Florida Atlantic University serves more than 30,000 students on seven campuses and sites. Ten distinguished colleges offer more than 180 degree programs in fields that span the arts and humanities, the sciences, medicine, nursing, accounting, business, education, public administration, social work, architecture, engineering, computer science and more.

Florida Atlantic University students come from all 50 states, every county in Florida and more than 180 countries. With 49 percent of its student body classified as minority or international students, Florida Atlantic University ranks as the most racially, ethnically and culturally diverse institution in Florida's State University System.

In addition to serving its regularly enrolled student body, the university offers education and enrichment to 20,000 men and women of retirement age through the largest university-based lifelong learning program in the United States. The university's expanding research portfolio earned FAU a designation of "Higher Research Activity" from the Carnegie Foundation for the Advancement of Teaching.

## Enrollment History

### FAU's 10-Year Enrollment (Fall Headcount)



\*Unclassified student is a student not admitted to a degree program.

Year (Based on Fall Headcount)	Undergraduate	Graduate	Unclassified	Total	Percentage Undergraduate
2005	20,098	3,440	2,456	25,994	77%
2006	19,919	3,477	2,261	25,657	78%
2007	20,632	3,647	2,246	26,525	78%
2008	21,025	3,887	2,109	27,021	78%
2009	21,527	4,146	2,034	27,707	78%
2010	22,419	4,143	1,828	28,390	79%
2011	23,609	4,313	1,382	29,304	81%
2012	24,233	4,604	1,445	30,282	80%
2013	24,687	4,670	1,451	30,808	80%
2014	24,240	4,594	1,547	30,381	80%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

# Requested Metrics (5 year trends)

First-Time-In-College (FTIC) Applicant Acceptance Rate	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015
<b>Total Applicants</b>	24,667	21,140	20,455	15,645	17,770
<i>In-State</i>	86%	80%	82%	80%	78%
<i>Out-of-State</i>	13%	18%	17%	18%	19%
<i>Foreign</i>	1%	2%	2%	2%	3%
<b>Applicants Accepted</b>	7,699	7,676	8,934	7,235	8,131
<b>% of Total Applicants Accepted*</b>	31%	36%	44%	46%	46%
<b>Applicants Enrolled</b>	2,535	2,231	2,462	2,161	2,509

\*The percentage accepted reflects the number of applicants accepted, which is reported above, divided by the total applicants as reported in the Board of Governors 2011-2015 Fact Books.

Source: OPPAGA Analysis of Florida Board of Governors Admissions Data and Board of Governors Fact Books.

State Performance Rankings	2013-14	2014-15	2015-16	2016-17
<b>Performance Funding Score</b>		24 of 50	37 of 50	84 of 100
<b>Performance Funding Rank</b>		10 of 11	6 of 11	1 of 11
<b>Preeminence Status</b>	Not Preeminent	Not Preeminent	Not Preeminent	

Source: Florida Board of Governors.

National Merit Scholars	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Number of Scholars</b>	1	0	0	0	0

Source: National Merit Scholarship Corporation.

Bachelor Degree Graduation Rates*	2011	2012	2013	2014	2015
<b>4-Year</b>	15%	17%	19%	19%	23%
<b>6-Year</b>	41%	40%	40%	45%	48%

\*Includes first-time-in-college (FTIC) full-time and part-time students.

Source: Florida Board of Governors Accountability Reports.

University Budget	2012-13	2013-14	2014-15	2015-16	2016-17
<b>Total Operating Budget</b>	\$221,760,135	\$266,652,510	\$271,025,602	\$288,376,109	\$310,632,598
<b>Per Total FTE</b>	\$9,472	\$11,284	\$11,729	\$12,390*	\$13,346*

\*Preliminary estimates for 2015-16 and 2016-17.

Source: Florida Board of Governors.

Student Loan Debt upon Graduation	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Average Cumulative Loan Debt for Bachelor's Degree Graduates</b>	\$9,100	\$8,900	\$9,600	\$10,700	\$10,800*
<b>3-Year Loan Default Rate</b>	2008-11	2009-12	2010-13	2011-14*	2012-15*
	8%	9%	8%	6%*	6%*

\*Planned/Projected figures as report to the Board of Governors.

Source: Florida Board of Governors Accountability Reports.

# Student Characteristics

Student Preparation	FTIC 2012	FTIC 2013	FTIC 2014
Average SAT	1631	1603	1615
Average GPA (weighted)	3.6	3.6	3.8

Source: Florida Board of Governors University Work Plans.

Enrollment (Fall Headcount)	2012	2013	2014
<b>Total</b>			
Undergraduate	24,233	24,687	24,220
Graduate	4,604	4,670	4,594
<b>Undergraduate</b>			
Full-time	64%	63%	63%
Part-time	36%	37%	37%

Source: OPPAGA Analysis of Florida Board of Governors Interactive University Database.

Type of Student	2012-13	2013-14	2014-15
FTIC	47%	48%	50%
Associate in Arts (AA) Transfer	32%	32%	33%
Other Transfer	21%	20%	16%

Source: Florida Board of Governors Accountability Reports.

Undergraduate Student Characteristics (Enrolled Students)	2012-13	2013-14	2014-15
<b>Residency (includes FTIC students)</b>			
In-State	87%	Not Available	84%
Out-of-state	7%	Not Available	10%
Foreign	6%	Not Available	6%
<b>Race/Ethnicity (includes all undergraduates)</b>			
Black/African American	18%	18%	19%
Hispanic/Latino	24%	25%	25%
White	48%	47%	45%
Other	9%	10%	10%
<b>Gender (includes all undergraduates)</b>			
Male	44%	44%	44%
Female	56%	56%	56%
<b>Age (includes all undergraduates)</b>			
25 and over	Not Available	28%	Not Available
24 and under	Not Available	72%	Not Available

Source: Integrated Postsecondary Education Data System (IPEDS).

# Outcomes

Graduation Rate (Bachelor's) (includes full-time and part-time students)		2013	2014	2015
FTIC	4 year	19%	19%	23%
	6 year	40%	45%	48%
AA Transfer from Florida College System	2 year	23%	20%	19%
	4 year	63%	62%	62%
Other Transfer	5 year	60%	63%	62%

Source: Florida Board of Governors Accountability Reports.

Employment Outcomes	2012-13	2013-14
% of Bachelor's Graduates Employed and/or Continuing their Education 1 year after graduation	75.5%	75.8%
Median Wages of Undergraduates Employed in FL 1 year after Graduation	\$36,000	\$36,500

Source: Florida Board of Governors Accountability Reports.

Debt to Earnings Ratio	2014-15
Ratio of student loan payments to earnings per recent bachelor's degree graduates	Not Available

Source: Collegemeasures.org.

# Costs and Financial Aid

Cost of Attendance	2013-14	2014-15	2015-16
Tuition and Fees	\$4,790	\$4,831	\$4,831
Books/Supplies	\$1,220	\$1,224	\$1,240
Room/Board (living on campus)	\$11,556	\$11,924	\$11,748
Other	\$4,017	\$3,892	\$4,436
<b>Total</b>	<b>\$21,583</b>	<b>\$21,871</b>	<b>\$22,255</b>

Source: Integrated Postsecondary Education Data System (IPEDS).

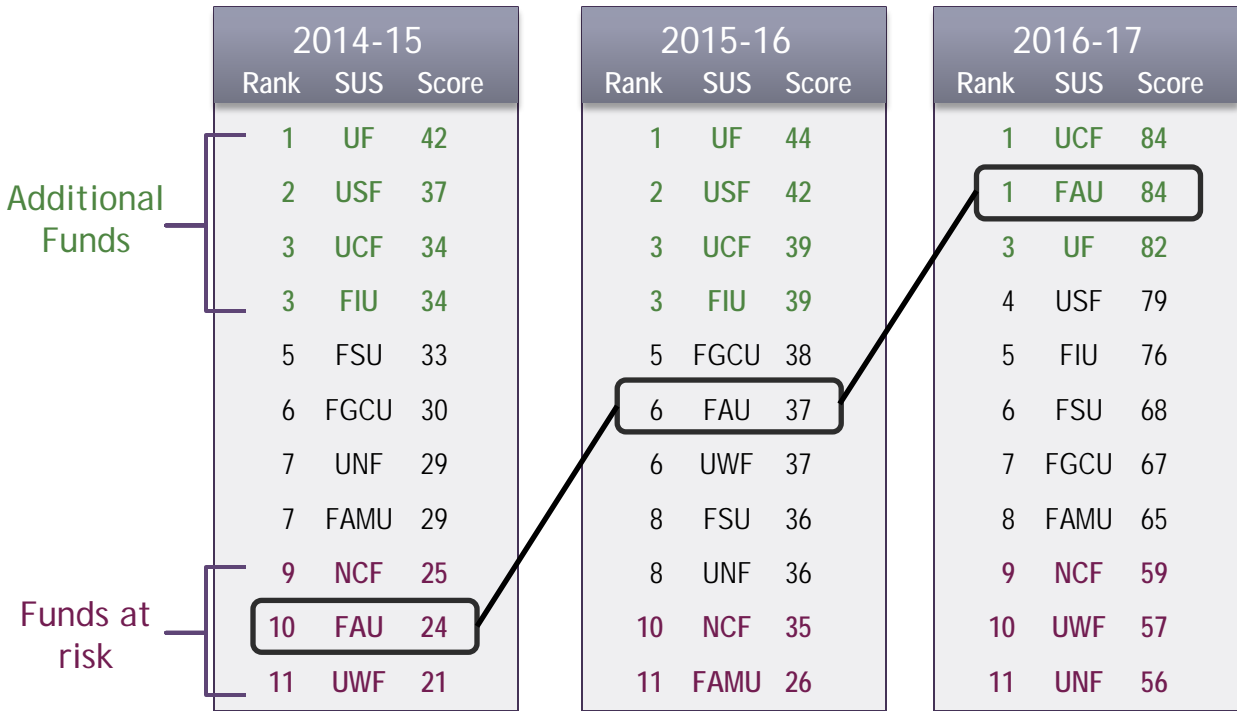
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<i>Florida Academic Scholarship</i>	3%	3%	3%
<i>Florida Merit Scholarship</i>	26%	23%	17%
% of students with Florida Student Assistance Grant*	5%	5%	6%
% of students with any aid**	63%	62%	
% of students with federal student loans**	40%	40%	

\*Source: OPPAGA Analysis of the Florida Department of Education, Office of Student Financial Assistance (OSFA) data.

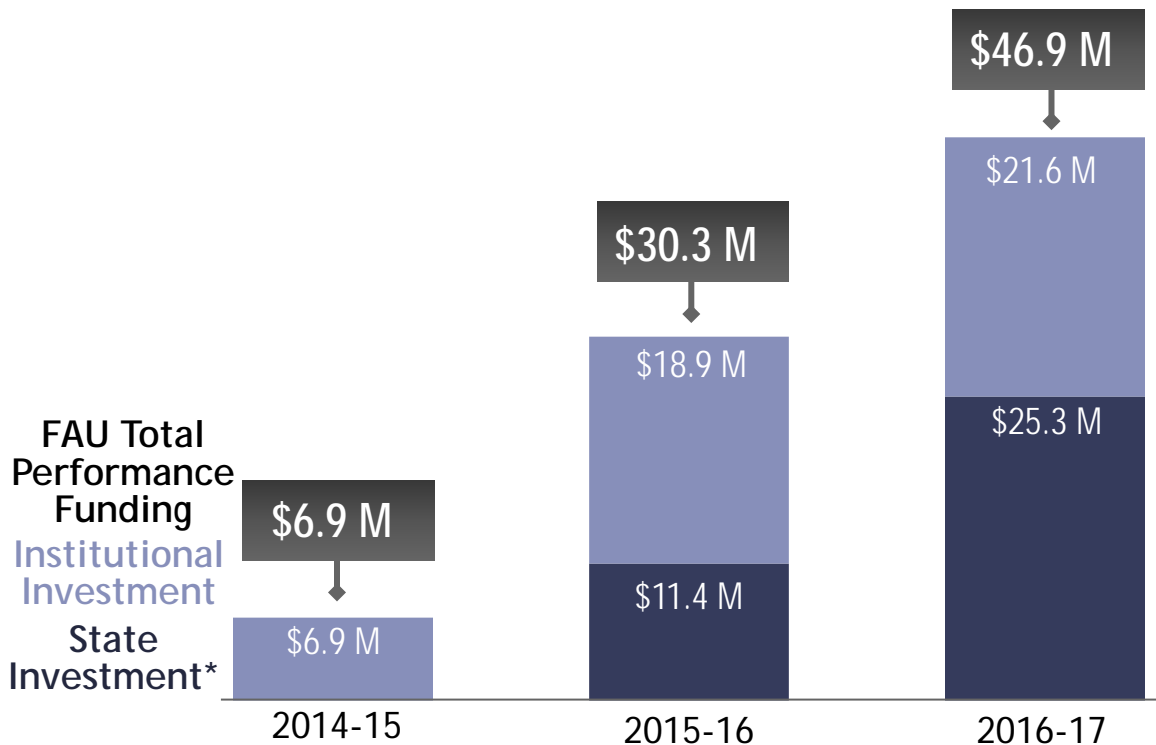
\*\*Source: Integrated Postsecondary Education Data System (IPEDS). Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.

# Performance Funding History

## Overall Performance Funding Rankings and Scores by the Board of Governors



Source: Florida Board of Governors.



\*FAU has not been eligible to receive the state investment portion of performance funding for 2014-15.

Source: Florida Board of Governors.



