

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

SB 200 — Transportation Revenue Bond Trust Fund/Department of Transportation

by Senator Gardiner

SB 200 (Chapter 2013-3, L.O.F.) re-creates, without modification, the Transportation Revenue Bond Trust Fund within the Department of Transportation.

The trust fund was created in accordance with s. 339.081(2), F.S., to comply with bond documents which specify that revenue bond proceeds be segregated from other funds. The purpose of the trust fund is to finance non-system transportation projects secured by revenue producing facilities located in the county or counties of the project.

These provisions were approved by the Governor and take effect July 1, 2013.

Vote: Senate 39-0; House 116-0

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED
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SB 202 — Transportation Governmental Bond Trust Fund/Department of Transportation

by Senator Gardiner

SB 202 (Chapter 2013-4, L.O.F.) re-creates, without modification, the Transportation Governmental Bond Trust Fund, within the Department of Transportation.

The trust fund was created in accordance with s. 339.0816, F.S., to comply with bond documents, which specify that revenue bond proceeds be segregated from other funds. The purpose of the trust fund is for the deposit and management of funds received from proceeds upon the issuance of Fixed Guideway and Grant Anticipation Revenue Vehicles (GARVEE) bonds authorized in ss. 216.615 and 216.616, F.S.

These provisions were approved by the Governor and take effect July 1, 2013.

Vote: Senate 39-0; House 116-0

Committee on Appropriations

SB 204 — Termination of Trust Funds with the Department of Transportation

by Senator Gardiner

SB 204 (Chapter 2013-5, L.O.F.) terminates three trust funds within the Department of Transportation: the Everglades Parkway Construction Trust Fund, the Jacksonville Transportation Authority Project Construction Trust Fund, and the Federal Law Enforcement Trust Fund within the Department of Transportation. Sections 339.082 and 932.7055(6)(j), F.S., and s. 2(2)(b) and (f) of Chapter 2004-235, Laws of Florida, are repealed.

Legislative review of each trust fund is required at least once every four years, by s. 215.3208, F.S. The review schedule is included in the legislative budget instructions developed in accordance with s. 216.023, F.S. The review indicated these three trust funds are inactive.

The Everglades Parkway Construction Trust Fund was originally used to hold bond proceeds and interest earned on investment of bond proceeds from revenue bonds issued for the Everglades Parkway. The trust fund has no funds and no future receipts are anticipated.

The Jacksonville Transportation Authority Project Construction Trust Fund was originally used to hold bond proceeds and interest earned on investment of bond proceeds from revenue bonds issued for the Jacksonville Transportation Authority. The trust fund has no funds and no future receipts are anticipated.

The Federal Law Enforcement Trust Fund was originally used to receive revenues received as a result of federal criminal, administrative, or civil forfeiture proceedings, or civil forfeiture proceedings and revenues received from federal asset-sharing programs. During the 2011 Regular Session, the Office of Motor Carrier Compliance (office) was transferred from the Department of Transportation to the Department of Highway Safety and Motor Vehicles, together with the appropriations for the office. The Department of Transportation no longer has any law enforcement responsibilities. The trust fund has no funds and no future receipts are anticipated.

These provisions were approved by the Governor and take effect July 1, 2013.

Vote: Senate 39-0; House 116-0

THE FLORIDA SENATE
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SB 206 — Federal Grants Trust Fund/Department of State
by Senator Gardiner

SB 206 (Chapter 2013-6, L.O.F.) re-creates, without modification, the Federal Grants Trust Fund within the Department of State.

The Federal Grants Trust Fund, which was created July 1, 2010 by Chapter 2010-17, L.O.F., is scheduled to be terminated on July 1, 2014. Pursuant to s. 215.32(2)(b)2.g., F.S., a federal grants trust fund is a depository for funds that must be used for allowable activities funded by restricted program revenues from federal sources, including interest earnings and cash advances from other trust funds.

These provisions were approved by the Governor and take effect July 1, 2013.

Vote: Senate 39-0; House 116-0

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SB 208 — Federal Grants Trust Fund/Department of Economic Opportunity
by Senator Gardiner

SB 208 (Chapter 2013-7, L.O.F.) recreates, without modification, the Federal Grants Trust Fund within the Department of Economic Opportunity. The bill has no fiscal impact on state or local funds.

The Federal Grants Trust Fund, which was created July 1, 2010, by Chapter 2010-21, L.O.F., was scheduled to be terminated on July 1, 2014. Pursuant to s. 215.32(2)(b)2.g., F.S., a federal grants trust fund is a depository for funds that must be used for allowable activities funded by restricted program revenues from federal sources, including interest earnings and cash advances from other trust funds.

These provisions were approved by the Governor on April 10, 2013 and take effect July 1, 2013.
Vote: Senate 40-0; House 116-0

THE FLORIDA SENATE
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SB 210 — Clearing Funds Trust Funds/Department of State

by Gardiner

SB 210 (Chapter 2013-8, L.O.F.) re-creates, without modification, the Clearing Funds Trust Fund within the Department of State.

Pursuant to s. 215.32(2)(b)2.f., F.S., a clearing funds trust fund is used as a depository for funds to account for collections pending distribution to lawful recipients. Funds deposited in this trust fund consist of candidate filing fees, notary surcharges, campaign finance contributions, elections assessments, and cable franchise fees.

These provisions were approved by the Governor and take effect July 1, 2013.

Vote: Senate 39-0; House 116-0

THE FLORIDA SENATE
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SB 212 — Fish and Wildlife Conservation Commission Trust Funds
by Senator Hays

The bill (Chapter 2013-22, L.O.F.):

- Codifies in ch. 379, F.S., the Land Acquisition Trust Fund, the Invasive Plant Control Trust Fund, and the Save the Manatee Trust Fund, within the Fish and Wildlife Commission (commission);
- Provides a less complex distribution of the interest earnings from the Lifetime Fishing and Wildlife Trust Fund to the State Game Trust Fund and the Marine Resources Conservation Trust Fund within the commission; and
- Deletes the requirements that the commission provide an actuarial determination to allocate interest income and a separate treatment of interest income associated with the sale of lifetime licenses to persons under 16 years of age within the Lifetime Fishing and Wildlife Trust Fund.

These provisions were approved by the Governor and take effect July 1, 2013.

Vote: Senate 40-0; House 116-0

Committee on Appropriations

CS/SB 214 — Florida Forever Program Trust Fund/Department of Environmental Protection (DEP)

by Appropriations and Senator Hays

The bill (Chapter 2013-9, L.O.F.):

- Terminates the Florida Forever Program Trust Fund within the Department of Environmental Protection (DEP). This fund was transferred from the former Department of Community Affairs as authorized in Chapter 2011-142, L.O.F., and is obsolete and no longer utilized. The DEP utilizes their existing Florida Forever Trust Fund that remains within the DEP and is not impacted by this termination.
- Transfers all current and remaining balances, all revenues and all outstanding appropriations of the Florida Forever Program Trust Fund to the Florida Forever Trust Fund within the DEP.
- Modifies the Florida Forever Trust Fund within the Department of Environmental Protection to allow the deposit of revenues from the sale of disposition of state lands currently deposited into the Florida Preservation 2000 Trust Fund.

These provisions were approved by the Governor and take effect July 1, 2013.

Vote: Senate 39-0; House 116-0

THE FLORIDA SENATE
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SB 216 — Federal Grants Trust Fund/Department of Management Services
by Senator Hays

The bill (Chapter 2013-10, L.O.F.) recreates, without modification, the Federal Grants Trust Fund within the Department of Management Services. This fund serves as a depository for grants and funding from the federal government.

These provisions were approved by the Governor and take effect July 1, 2013.

Vote: Senate 39-0; House 114-0

Committee on Appropriations

SB 218 — Mortgage Guaranty Trust Fund/Office of Financial Regulation by Senator Hays

The bill (Chapter 2013-11, L.O.F.) recreates the Mortgage Guaranty Trust Fund within the Office of Financial Regulation without modification. The trust fund receives revenues from annual license fees on loan originators, mortgage brokers, and mortgage lenders authorized in s. 494.00172, F.S. This fund was created in 2010 to provide compensation to persons who have suffered monetary damages due to violations by licensed loan originators, mortgage brokers, and mortgage lenders.

These provisions were approved by the Governor and take effect July 1, 2013.

Vote: Senate 40-0; House 115-0

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Committee on Appropriations

SB 220 — Capital Collateral Regional Counsel Trust Fund/Justice Administrative Commission

by Senator Bradley

The bill (Chapter 2013-12, L.O.F.):

- Re-creates the Capital Collateral Regional Counsel Trust Fund within the Justice Administrative Commission without modification.
- Repeals s. 27.715(2), F.S., which terminates the trust fund.

The trust fund receives funding from the federal government to compensate attorneys who provide capital post-conviction legal representation for indigent persons convicted and sentenced to death in Florida.

If approved by the Governor, these provisions take effect July 1, 2013.

Vote: Senate 40-0; House 115-0

Committee on Appropriations

SB 1500 - Appropriations

by Appropriations Committee

The General Appropriations Act for Fiscal Year 2013-2014 provides for a total budget of \$74.5 billion, including:

- General revenue (GR): \$26.8 billion
- Trust funds (TF): \$47.7 billion
- Full time equivalent positions (FTE): 114,481.50

Total reserves - \$2.8 billion:

- \$1.4 billion Working Capital Trust Fund
- \$214.5 million Budget Stabilization Transfer (*Fiscal Year 2013-2014 transfer*)
- \$708.3 million Budget Stabilization Fund (*Est. 6/30/13 balance based on anticipated transfers*)
- \$499.3 million Lawton Chiles Endowment Fund (*Est. 6/30/13 balance*)

Total reserves as a percentage of general revenue: 9.7 percent.

Major Issues Funded

State Employee Compensation and Benefits

Total: \$213.2 million (\$136.8 million GR; \$76.4 million TF)

- State Employee Pay Increase and Merit Based Bonus - \$132.2 million GR; 67.4 million TF
- State Law Enforcement Tiered Pay Increase - \$2.1 million GR; 8.2 million TF
- Court System Pay Increase - \$2.5 million GR; 771K TF
- Effective October 1, 2013, a \$1,400 pay increase for all state and SUS employees earning \$40,000 or less; and a \$1,000 pay increase for all employees earning more than \$40,000 (the first increase since 2006)
- For law enforcement officers, effective July 1, 2013: a 3 percent pay increase for officers with less than 5 years state service; and a 5 percent pay increase for officers with more than 5 years state service

State Employee Health Insurance

Total: \$78.1 million (\$51.5 million GR; \$26.6 million TF)

- Employer Premium Increase - \$37.8 million GR; 16.1 million TF
- Provide Health Insurance for Certain OPS Employees - \$13.7 million GR; \$10.5 million TF

Florida Retirement System

Total: \$202.2 million (\$115.3 million GR; \$86.9 million TF)

- Increase to fund FRS Normal Costs - \$255K GR; 255K TF
- Increase to fund Unfunded Actuarial Liability - \$101.8 million GR; \$80.2 million TF
- Increase to fund the increased Health Insurance Subsidy contribution - \$13.2 million GR; \$6.5 million TF

State Match for Federally Declared Disasters

Total: \$15.5 million GR

Public Education Capital Outlay

Total appropriations: \$1.8 billion (\$9.0 million GR, \$344.8 million in PECO TF, \$98 million in other TF, \$1.4 billion TF in required debt service)

To support the above appropriations, \$344.8 GR is transferred to provide cash to the PECO TF.

- Charter School Capital Outlay - \$90.6 million TF
- Florida College System projects - \$73.8 million TF
- Florida College System critical repairs and maintenance - \$41.7 million TF
- University System projects - \$70.0 million TF
- University System critical repairs and maintenance - \$44.4 million TF
- University funding for capital improvement fee projects - \$70 million TF
- School for the Deaf and Blind critical repairs and maintenance - \$1.2 million TF

Education Appropriations

Total appropriations: \$18.5 billion (\$14.2 billion GR; \$4.3 billion TF)¹

Total funding - including local revenues: \$28 billion (\$18.4 billion state funds; \$9.6 billion local)²

Major Issues Funded***Early Learning Services***

Total: \$1 billion (\$557.1 million GR; \$448.2 million TF)

- Voluntary Prekindergarten Program - \$404.9 million GR
- School Readiness Program - \$552.5 million (\$137.0 million GR; \$415.5 million TF)
- Partnership for School Readiness - \$31.4 million (\$7.9 million GR; \$23.5 TF)

¹ Excludes appropriated university tuition/fees.

² Local revenues include required and discretionary local effort for public schools and tuition/fees for district workforce, colleges, and universities.

Public Schools/K12 FEFP

Total Funding: \$18.3 billion (\$10.5 billion state funds; \$7.8 billion local)

- FEFP Increase is \$1.1 billion or 6.12%
- FEFP Increase in Funds per FTE is \$404 or 6.34%
- Enrollment Workload Increase - \$70 million
- Instructional Personnel Salary Increase - \$480 million
- Additional Funds for Florida Retirement System Adjustments - \$296.9 million GR
- Sparsity Supplement Increase - \$10 million
- High School Industry Certifications - \$30 million
- Student Digital Initiatives - additional \$18 million
- Teachers Lead Program - additional \$13.4 million - \$250 per teacher for supplies

Public Schools/K12 Non-FEFP

- Mentoring Programs - \$15.8 million GR
- Student Digital Initiatives - \$7.8 million GR
- School District Matching Grants - \$4 million GR
- Safe Schools Programs - \$1 million GR for statewide school security assessment
- School Wireless Connectivity/Bandwidth Access - \$17 million GR

District Workforce

Total: \$542.9 million (\$319.2 million GR; \$171 million TF; \$52.7 million tuition/fees)

- Workforce Development - \$349 million (\$291.6 million GR, \$57.4 million TF)
- Performance Funding for Industry Certifications - \$5 million GR
- Funds for Creation and Expansion of Targeted Career and Technical Programs - \$20 million GR

Florida College System

Total: \$2.0 billion (\$913.2 million GR; \$204.9 million TF; \$898.9 million tuition/fees)

- Equalization Funding - \$33.3 million GR
- Florida Retirement System Adjustments - \$27.7 million GR
- Performance Funding for Industry Certifications - \$5 million GR

State University System

Total: \$4.0 billion (\$2 billion GR; \$239.8 million TF; \$1.8 billion tuition/fees)

- Return Universities to Prior Year Funding Levels - \$300 million
- Florida Retirement System Adjustments - \$71.9 million GR
- Performance Funding for High Demand Programs - \$65 million GR
- University Research Preeminence - \$30 million GR

Private Colleges

Total: \$116.4 million GR

- Florida Resident Access Grant - Student Award Increase - additional \$13.8 million
- ABLE Grant - Student Award increase - additional \$1 million

Student Financial Aid

Total: \$467.1 million (\$102.9 million GR, \$364.2 million TF)

- Bright Futures - Student Award Level Increase (3%) - additional \$9 million TF
- Need-based Financial Aid - additional \$3.3 million
- Supplemental Veteran Educational Benefits - \$2 million
- McKnight Doctorial Fellowships - additional \$1 million

Other Education Issues

- Tuition increase for Colleges, Universities, and Workforce - 3%

Health and Human Services Appropriations

Total appropriations: \$31,144.2 million (\$7,836.8 million GR; \$23,307.4 million TF); 33,483.25 FTE

Major Issues Funded***Agency for Health Care Administration***

Total: \$24,053.5 million (\$5,380 million GR; \$18,673.5 million TF); 1,652 FTE

- Nursing Home Care - 2% Increase - \$235. Million (\$54.3 million GR, \$180.7 TF)
- Medicaid Price Level and Workload
 - \$32.8 million GR; \$933.4 million TF
- Increased Rates for Primary Care Practitioners
 - \$677.7 million TF
- DRG's Transitional Funding - Hospital Reimbursement Adjustment
 - \$36.6 million GR; \$51.7 million TF
- Graduate Medical Education (GME) Statewide Medicaid Residency Program (270 residents at \$100,000/resident)
 - \$33.1 million GR; \$46.9 million TF
- Medicaid Electronic Health Record Incentive Program
 - \$77.9 million TF
- Transfer CHIP Enrollees to Medicaid (70,647 enrollees)
 - \$18.2 million GR; \$44.5 million TF
- Health Insurance Tax on Managed Care Rates
 - \$16.4 million GR; \$23.3 million TF
- Serve Additional Clients in the Home and Community Based Waiver for the Aged and Disabled (1,682 slots at \$11,712/slot)
 - \$8.1 million GR; \$11.6 million TF
- Federal Health Care Reform Eligible and Not Enrolled (17,643 enrollees)

- \$7.2 million; \$13.2 million TF
- Maintain Hospital and Prepaid Reimbursement Rates
 - \$5.3 million GR; \$7.5 million TF
- Serve Additional Clients in Nursing Home Diversion Program (*322 slots at \$1,422/slot*)
 - \$2.3 million GR; \$3.2 million TF
- Private Duty Nursing Services Rate Increase (*10% Rate increase*)
 - \$3.9 million GR; \$5.5 million TF
- Freestanding Dialysis Centers Rate Increase (*Increase rate from \$100 to \$125 per dialysis encounter*)
 - \$0.9 million GR; \$1.4 million TF
- Serve Additional Clients in the Channeling Waiver (*531 slots at \$11,220/slot*)
 - \$5.9 million TF
- LPN and RN Home Health Provider Fee Increase (*10% Rate Increase*)
 - \$0.2 million

Agency for Persons with Disabilities

Total: \$1,113.7 million (\$480.9 million GR; \$632.8 million TF); 2,908 FTE

- Resolve Home/Community Based Services Waiver Current Year Deficit
 - \$17 million GR; \$23.2 million TF
- Serve Additional Clients through the Home/Community Based Services Waiver (*approximately 1,000 clients*)
 - \$15 million GR; \$21.3 million TF
- Support towards Residential Community Development for Developmentally Disabled - The Arc Village - Jacksonville
 - \$2 million GR
- Billy Joe Rish Park Capital Improvements
 - \$1.4 million GR
- Supported Employment and Internship Program
 - \$0.5 million GR
- Adult Day Training Provider Rate Increase
 - \$0.8 million GR; \$1.1 million TF
- Develop Client Data Management System
 - \$0.75 million GR; \$0.75 million TF
- Early Intervention and Therapy Services
 - \$0.65 million GR

Department of Children and Families

Total: \$2,809.4 million (\$1,431.7 million GR; \$1,377.7 million TF); 11,603.5 FTE

- Efficiencies and Cost Savings
 - \$19.6 million GR
- Medicaid Eligibility Determination System Compliance Upgrade
 - \$30.1 million TF
- Increase Temporary Assistance for Needy Families Cash Assistance for Additional Caseload (*additional 97,626 individuals*)
 - \$27.5 million GR
- Increase Community Based Mental Health and Substance Abuse Treatment Funding
 - \$23.2 million GR; 9.2 million TF
- Increase Maintenance Adoption Subsidies Funding
 - \$20.6 million GR; \$8. million TF
- Resolve Temporary Assistance for Needy Families Cash Assistance Current Year Deficit
 - \$17.5 million GR; \$3.2 million TF
- Children's Community Mental Health/Substance Abuse Action Team Pilot Programs
 - \$4.7 million GR; \$2.1 million TF
- Increase Domestic Violence Centers Funding
 - \$2 million GR; \$1 million TF
- Increase Child Protective Investigations Funding
 - \$4 million GR
- Homeless Programs Funding
 - \$4.75 million GR
- Increase Healthy Families Program Funding
 - \$3 million GR
- Safe Harbor Program to Address Juvenile Sexual Exploitation
 - \$1.5 million TF
- Increase Funding and Provide for Equity - Community Based Care Agencies
 - \$2.4 million GR; \$9.4 million TF

Department of Elder Affairs

Total: \$266.1 million (\$108.5 million GR; \$164.5 million TF); 448 FTE

- Restore Funding to Serve Clients on the Home and Community Based Waiver (263 Slots at \$11,712/slot)
 - \$1.3 million GR; \$1.8 million TF
- Increase PACE slots in *Hillsborough (75 slots), Lee (100 Slots), Palm Beach (100 Slots), Broward (50 slots)*

- \$2.5 million GR; \$3.6 million TF
- Serve Frail Elders Waiting for Alzheimer's Disease Services
 - \$1.7 million GR
- Additional Funding For Memory Disorder Clinics (*Morton Plant and Florida Atlantic University*)
 - \$0.45 million GR
- Serve Additional Clients in the Community Care for the Elderly Program (*607 slots at \$6,181/slot*)
 - \$ 3.75 million GR

Department of Health

Total: \$2,803.1 million (\$428.3 million GR; \$2,374.7 million TF); 15,768.25 FTE

- Efficiencies and Cost Savings
 - 775 Vacant FTE; \$8.2 million GR; \$20.7 million TF
- Increase Funding to County Health Departments (CHDs)
 - \$0.5 million GR; \$7.5 million TF for Maintenance and Repair of CHDs
 - \$4 million TF for Miami-Dade CHD Parking Garage and Office Tower
 - \$1.7 million GR for Okaloosa CHD Mobile Dental and Medical Clinics
 - \$0.8 million TF for Miami State Laboratory
 - \$0.6 million GR for Bay CHD- BayCare
 - \$0.5 million TF for Tampa State Laboratory
 - \$0.2 million GR for Ocala Children's Medical Services Facility
 - \$0.1 million TF for Jacksonville State Laboratory
- AIDS Drug Assistance Program Rebates
 - \$10.7 million TF
- Increase Funding for Biomedical Research
 - \$2.85 million GR - James and Esther King Biomedical Program;
 - \$5 million GR - Bankhead/Coley Cancer Research Program;
 - \$2.05 million GR - Moffitt Cancer Center;
 - \$2.05 million GR - Sylvester Cancer Center;
 - \$2.05 million GR - Shands Cancer Hospital;
 - \$3 million TF - Torrey Pines Institute; and
 - \$2.6 million TF - Sanford-Burnham Medical Research Institute
- Cancer Research Endowments
 - \$3.3 million GR - Shands Hospital;
 - \$3.3 million GR - Moffitt Cancer Center; and
 - \$3.3 million GR - Sylvester Cancer Institute

- Increase Funding for Early Steps
 - \$3 million GR; \$7.0 million TF
- Completion of Women, Infants and Children (WIC) Electronic Benefits Transfer (EBT) System
 - \$6.6 million TF
- Increase Funding for Rural Primary Care Residency Slots
 - \$2.6 million GR - University of Florida - College of Medicine
 - 13 Residency Slots at \$200,000/Slot
 - \$2.6 million GR - Florida State University - College of Medicine
 - 13 Residency Slots at \$200,000/Slot
- Medical Quality Assurance Licensure System Upgrade
 - \$4.5 million TF
- Increase Access to Primary Care in Liberty City for the Florida International University - Neighborhood HELP Program
 - \$4.5 million GR
- Increase Funding for Rape Crisis Centers for the Florida Council Against Sexual Violence
 - \$2.5 million GR
- Lakeland Regional Medical Center Graduate Medical Education (GME) Facility
 - \$2.5 million GR
- Maintain Ounce of Prevention
 - \$1.9 million GR
- Increase Funding for Brain and Spinal Cord Injury Research for the Miami Project to Cure Paralysis
 - \$1.5 million GR
- Increase Funding for Breast and Cervical Cancer Screenings for the Mary Brogan Breast and Cervical Cancer Early Detection Program
 - \$1.5 million GR
- Maintain Healthy Start Services
 - \$1 million GR
- Children's Medical Services Telemedicine Upgrade
 - \$0.82 million TF
- Brain and Spinal Cord Injury Program Medicaid Waiver Deficit
 - \$0.74 million GR
- Increased funding for Brain and Spinal Cord Injury Program Medicaid Waiver (*Forty new slots at Average of \$37,500/Slot*)
 - \$0.57 million GR; \$0.82 million TF

- Continue Nitrogen Reduction Strategies Study
 - \$0.7 million TF

Department of Veterans Affairs

Total: \$91.4 million (\$7.3 million GR; \$84.1 million TF); 1,103.50 FTE

- Maintenance and Repair of State Veterans' Nursing Homes
 - \$2.6 million TF
- Increase Access to Veterans' Benefits Counseling
 - 13 FTE; \$0.9 million TF
- Replacement of Medical and Non-medical Equipment for State Veterans' Homes
 - \$0.7 million TF
- Replacement of Four Handicapped Accessible Vans
 - \$0.4 million TF

Criminal and Civil Justice Appropriations

Total appropriations: \$4.27 billion (\$3.52 billion GR; \$754.3 million TF); 44,410.75 FTE

Major Issues

- Removes the Clerks of Court from the state budget process, as they were prior to 2009, but with additional budgetary oversight and accountability and sufficient revenues to support their operations.
- Restores the 2% salary reduction made in 2009 to the Supreme Court justices and state court judges.

Major Issues Funded

Department of Legal Affairs

Total: \$187.6 million (\$40.6 million GR; \$147 million TF); 1,294.5 FTE

- Criminal appeals workload - \$1.16 million GR
- Civil legal assistance to improve access to justice system - \$1 million GR
- Statewide prosecution pill mill unit - \$190K GR, 2 FTE
- Telephone system replacement - \$658K TF

Department of Corrections

Total: \$2.1 billion (\$2.05 billion GR; \$69 million TF); 23,268 FTE

- Replacement of inmate transport vehicles - \$500K GR
- Officers to manage expected increase in inmate population - \$11 million GR, 140 FTE
- Electronic monitoring for work release inmates - \$3.8 million GR

- 432-bed re-entry center with substance abuse treatment services - \$2.9 million GR, 59 FTE (6 months)
- Critical facility maintenance and repair - \$1.3 million GR
- Address current year and projected deficit - over \$80 million GR including \$13.7 million to fund over 250 positions in high-risk facilities

Department of Law Enforcement

Total: \$236 million (\$88.7 million GR; \$147 million TF); 1,710 FTE

- Provides FTEs for the firearm purchase verification program to improve quality - 6 FTE
- Forensic equipment upgrade - \$1.15 million GR
- National instant criminal history background check enhancements - \$124K TF, 2 FTE
- Increases DNA casework capacity to address backlog - \$850.5K GR, 12 FTE
- Automated fingerprint ID system analysts to address workload - \$353.8K GR, 6 FTE

Department of Juvenile Justice

Total: \$518.6 million (\$354.9 million GR; \$163.7 million TF); 3,482.5 FTE

- Bureau of Contracts staffing to improve quality assurance - \$219K GR, 3 FTE
- Psychiatric services to address youths' mental health issues - \$145K GR
- PACE Center for Girls expansion - \$2 million GR
- Internet-based GED - \$55K GR
- CINS/FINS expansion in underserved areas - \$1.5 million GR
- Informed Families program - \$100K GR
- Florida Youth Challenge Academy - \$400K GR
- Boys and Girls Clubs - \$5 million GR
- Big Brothers/Big Sisters - \$1.5 million GR
- Critical facility maintenance and repair - \$3 million GR

Supreme Court

Total: \$35.8 million (\$17.9 million GR; \$17.9 million TF); 271.5 FTE

- Judicial inquiry system replacement - \$375K GR
- EFACTS electronic filing support for appellate court - \$658K GR
- Post-adjudicatory drug court - \$297K GR
- Supreme Court roof repairs - \$4.8 million GR

District Courts of Appeal

Total: \$40.7 million (\$24.3 million GR; \$16.4 million TF); 433.0 FTE

- Critical maintenance and repairs and security assessments - \$625K GR

Trial Courts

Total: \$366 million (\$297 million GR; \$69.4 million TF); 3,595.0 FTE

- Enhanced services at Children's Advocacy Centers - \$3.5 million GR
- Court interpreting pilot project to improve cost effectiveness - \$100K GR
- Post-adjudicatory drug court - \$5.5 million GR

- Veterans' courts - \$750K GR

Justice Administrative Commission

Total: \$87.3 million (\$86.4 million GR; \$898K TF); 94 FTE

- Financial analyst to improve timeliness of financial reporting - \$63K GR
- IT programming staff to facilitate system modifications & improve help desk services - \$133K GR
- Electronic case management - \$300K GR
- Clemency for capital cases - \$250K GR
- Legal representation for dependent children with disabilities - \$323K GR

Guardian Ad Litem

Total: \$34.5 million (\$34.2 million GR; \$320K TF); 590 FTE

- Volunteer enhancement to support first step in program's plan to serve all children in dependency - \$3.8 million GR

State Attorneys

Total: \$388 million (\$300.6 million GR; \$87.4 TF); 6,065.25 FTE

- Operational support - \$1.5 million
- Electronic filing - \$1.0 million

Public Defenders

Total: \$188.7 million (\$155.9 million GR; \$32.8 TF); 2,799 FTE

- Operational support - \$750K
- Electronic filing - \$500K

Capital Collateral Regional Councils

Total: \$7.3 million (\$6.9 million GR; \$400K TF); 73 FTE

- Workload to address increased requirements - \$200K GR

Regional Conflict Counsel

Total: \$39.2 million (\$38.1 million GR; \$1.1 million TF); 412 FTE

- Capital attorney workload - \$894K GR; 9 FTE
- Appellate workload - \$332K GR; 3 FTE
- Due process costs - \$350K GR

General Government Appropriations

Total appropriations: \$4.9 billion (\$591.9 million GR; \$4.4 billion TF); 20,249 FTE

Major Issues Funded

Department of Agriculture & Consumer Services

Total: \$1.5 billion (\$158.2 million GR; \$1.3 billion TF); 3,577 FTE

- Wildfire Suppression Equipment - \$3.3 million GR
- Citrus Research and Budwood Program - \$9 million GR
- Water Conservation and Best Management Practices - \$1 million GR and \$2.3 million TF
- Hybrid Wetland Treatment Projects - \$6 million GR
- Rural and Family Lands Program - \$11.1 million GR
- Florida Agriculture Promotion Campaign - \$4 million GR
- Concealed Weapons License Workload - 18 positions \$1 million TF
- Citrus Health Response Program - \$0.5 GR and \$5.5 million TF
- Farm Share and Food Banks - \$1.4 million GR and \$0.3 million TF
- Mosquito Control Research - \$1.6 million TF

Department of Business & Professional Regulation

Total: \$142.4 million (\$0.5 million GR; \$141.9 million TF); 1,612 FTE

- Florida Appraisal Regulation Program - 9 positions and \$0.6 million TF
- Hotel & Restaurant Inspectors/Quality Assurance Program - 11 positions and \$0.8 million TF
- Florida State Boxing Commission - \$0.5 million GR
- Florida Board of Accountancy - 7 positions and \$0.5 million TF
- Unlicensed Activity - \$0.9 million TF
- Construction Industry Recovery Fund - \$5.9 million

Department of Citrus

Total: \$61.1 million (\$61.1 million TF); 57 FTE

Department of Environmental Protection

Total: \$1.3 billion (\$130.2 million GR; \$1.2 billion TF); 3,118 FTE

- Everglades Restoration - \$70 million TF (includes \$32m in CS/HB 7065)
- Springs Protection - \$10 million GR
- Land Acquisition for Military Buffers - \$10 million TF
- Land Acquisition - \$10 million GR and \$50 million TF from Surplus Land Proceeds
- Beach Restoration - \$37.5 million (\$18.2m GR and \$19.2 million TF, includes reversions)
- Water Projects - \$59.5 million GR
- Hybrid Wetlands Treatment Project - \$5.5 million GR
- Total Maximum Daily Loads (TMDLs) - \$9.4 million TF
- Drinking Water & Wastewater Revolving Loan Programs - \$12.5 million GR and \$203.2 million TF
- Small County Solid Waste Management Grants - \$3 million TF
- Small County Wastewater Grants - \$23.3 million TF

- State Parks Maintenance & Repairs - \$19.5 million TF
- Silver Springs State Park - \$1.3 million TF
- Nonmandatory Land Reclamation - \$3 million TF
- Petroleum Tanks Cleanup Program - \$125 million TF

Department of Financial Services

Total: \$302 million (\$23.1 million GR; \$278.8 million TF); 2,606 FTE

- Fire College and Arson Lab - \$0.4 million TF
- Unclaimed Property Workload & System 11 positions - \$0.9 million TF
- Additional Staff Accounting and Auditing 15 positions - \$1.1 million GR
- Florida Accounting & Information Resource (FLAIR) Succession Plan - 8 positions & \$0.4 million GR
- FLAIR Business Case - \$1.8 million TF
- Risk Management Information System - \$2.2 million TF
- Document Management System Consolidation - \$0.7 million TF

Fish & Wildlife Conservation Commission

Total: \$309.3 million (\$27.4 million GR; \$281.9 million TF); 2,113 FTE

- Boating Infrastructure and Improvement Program - \$5.1 million TF
- Artificial Fishing Reef Construction - \$1.3 million TF
- Red Tide Research - \$0.6 million GR
- Marine Youth Conservation Facility - \$2 million TF
- Everglades Youth Conservation Camp - \$0.6 million GR
- Triple N Ranch Public Shooting Park - \$1.4 million TF
- Lake Restoration - \$4 million TF
- Land Management and Public Uses - \$2 million TF

Department of the Lottery

Total: \$154.1 million TF; 420 FTE

- Advertising and Promotion - \$4 million TF
- Retailer Incentive - \$0.4 million TF
- Mobile Sales Tool - \$0.4 million TF

Department of Management Services

Total: \$685.4 million (\$54.2 million GR; \$631.2 million TF); 1,321 FTE

- Florida Facilities Pool - \$26.1 million GR and \$14.3 million TF
- Florida Interoperability Network and Mutual Aid - \$3.5 million GR
- People First Business Case - \$0.5 million TF
- FLEET Management Business Case - \$0.4 million TF
- Public Employees Relations Commission - \$0.2 million GR
- Florida Commission on Human Relations - 2 positions, \$0.2 million GR and \$0.1 million TF
- Office of Supplier Diversity Business Development - \$0.2 million TF

- Procurement Training & Contract Reviews - 10 positions and \$1.1 million TF
- Data Center Operations and Infrastructure - \$4.2 million TF

Public Service Commission

Total: \$25 million (\$25 million TF); 293 FTE

Department of Revenue

Total: \$511 million (\$198.1 million GR; \$312.8 million TF); 5,133 FTE

- Child Support Automated Management System (CAMS) - \$6.1 million TF
- One Stop Business Registration Portal - \$0.7 million GR
- Fiscally Constrained Counties - \$24 million GR

Transportation, Tourism, and Economic Development Appropriations

Total appropriations: \$11.3 billion (\$174.2 million GR; \$11.1 billion TF); 13,648 FTE

Major Issues Funded***Department of Military Affairs***

Total: \$79.5 million (\$35.3 million GR; \$44.1 million TF); 418 FTE

- Florida Armory Revitalization Program (FARP) - \$15.0 million GR
- National Guard Tuition Assistance - \$3.5 million GR
- National Guard Community Service Programs
 - Forward March \$1.75 million GR
 - About Face - \$750,000 GR

Department of State

Total: \$104.1 million (\$75.9 million GR; \$28.2 million TF); 407 FTE

- State Aid to Library Grants - \$22.3 million GR (recurring funds)
- Cultural and Museum Grants - \$5.0 million GR
- Culture Builds Florida - \$830,523 GR
- Library Cooperative Grants - \$1.5 million GR
- Historic Preservation Grants - \$9.0 million GR (*includes \$1.4 million for small matching grants*)
- Acquisition and Restoration of Historic Properties - \$1.9 million GR
- Grove House Museum Renovations - \$2.7 million GR
- Other Cultural Facilities, Museums and Historic Preservation - \$9.9 million GR

Department of Highway Safety and Motor Vehicles

Total: \$413.9 million (\$1 million GR; \$412.9 million TF); 4,419 FTE

Florida Highway Patrol Replacement Vehicles - \$11.0 million TF

Florida Highway Patrol Communications System - \$5.4 million TF

State Overtime Action Response (SOAR) & Incidental Overtime for Florida Highway Patrol
- \$10.2 million TF

Driver Related Issuance and Vehicle Enhancements (DRIVE) - \$1.8 million TF

Federal Motor Carrier Safety Assistance Grant - \$10.4 million TF

Drive Right Marketing Campaign - \$1 million GR

Department of Transportation

Total: \$9.5 billion (\$2.4 million GR; \$9.4 billion TF); 6,630 FTE

- Grants and Aids - Transportation Disadvantaged - \$111 million TF
- Sarasota-Manatee Operations Center Design Build Project - \$10 million TF
- Transportation Work Program - \$8.67 billion TF
 - Intrastate and Arterial Highway Construction - \$3.6 billion TF
 - Right-of-Way Land Acquisition - \$725 million TF
 - Seaport Development Grants - \$243 million TF
 - Rail Development Grants - \$184 million TF
 - Intermodal Development Grants - \$52 million
 - Public Transit Development Grants - \$421 million TF
 - Bridge Construction - \$290 million TF
 - County Transportation Programs (Including SCRAP & SCOP) - \$152 million TF
 - Coast to Coast Connector Trail - \$50 million TF
 - Economic Development Road Fund - \$15 million TF
 - Keep Florida Beautiful - \$800,000 TF

Department of Economic Opportunity

Total: \$891.5 million (\$58.9 million GR; \$832.6 million TF); 1,621 FTE

- Economic Development Partners - \$106.6 million
 - Enterprise Florida - \$18.1 million
 - VISIT FLORIDA - \$63.5 million
 - Space Florida - \$19.5 million
 - Institute for the Commercialization of Public Research - \$5.5 million
- Economic Development Tools - Flexible Funding - \$45 million (\$35.2 million TF; \$9.8 million GR)
- Economic, Community and Workforce Development Programs and Projects - \$31.7 million
 - Economic Development - \$9.5 million (\$7.5 million TF; \$2 million GR)
 - Housing & Community Development - \$19.6 million GR
 - Workforce Development - \$2,682,000 (\$2,632,000 TF; \$50,000 GR)
- Defense Support Task Force - \$4 million
- Military Base Protection & Defense Infrastructure - \$2.6 million
- Community Planning - Technical Assistance to Local Governments - \$1.2 million
- Regional Planning Councils - \$2.5 million
- Ready to Work Program - \$4 million
- Quick Response Training - \$12 million (\$9.15 million TF; \$2.85 million GR)
- Reemployment Assistance Benefits & Claims System - \$1.2 million TF

Division of Emergency Management

Total: \$315.2 million TF; 153 FTE

- Federally Declared Disaster Funding (including state match) - \$246.4 million

If approved by the Governor, these provisions take effect July 1, 2013.

Vote: Senate 40-0; House 106-11

Committee on Appropriations

SB 1502 — Implementing the 2013-2014 General Appropriations Act by Appropriations Committee

The bill implements the 2013-2014 General Appropriations Act, SB 1500, and makes the following substantive changes to law for the 2013-2014 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2013-2014.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 87.

Section 4 incorporates by reference the document containing the calculations used for district bandwidth support.

Section 5 amends s. 1002.32, F.S., to provide that funds appropriated for capital improvement purposes for lab schools will be divided equally between the schools.

Section 6 incorporates by reference document entitled “Medicaid Hospital Funding Programs” for the purpose of displaying the calculations used by the Legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.

Section 7 requires the Department of Children and Families to amend its contracts with each managing entity, as necessary, to remove any contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the 2013-2014 fiscal year.

Section 8 provides requirements to govern the completion of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study and prohibits state agencies from implementing regulations with higher standards than those currently in place until the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study is completed.

Section 9 provides the order that the Agency for Persons with Disabilities will use to transition individuals from the Wait List to the Home and Community Based Services Waiver.

Section 10 amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2013-2014 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and

other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission (LBC) review and approval.

Section 11 authorizes Department of Legal Affairs to expend appropriated funds in certain specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.

Section 12 amends s. 932.7055, F.S., relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.

Section 13 limits the Department of Juvenile Justice's reimbursements for health care services to 110 percent of Medicare allowable rates.

Section 14 amends s. 29.008, F.S., to notwithstanding a provision requiring that counties spend 1.5 percent more on county-funded court system obligations.

Section 15 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2016.

Section 16 provides that, notwithstanding the provisions of s. 215.199(2), F.S., funds available in the Audit and Warrant Clearing Trust Fund for subsequent distribution to the General Revenue Fund shall be available to the tax collection provider, as defined in s. 443.036(42), F.S., who shall make the interest payment required by s. 443.131(5), F.S., to the Federal Government in the amount directed by the Governor or the Governor's designee.

Sections 17 and 18 require that the fee for service of process against the Department of Financial Services or Office of Insurance Regulation be deposited to the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund.

Section 19 provides that, notwithstanding s. 161.143, F.S., which requires the Department of Environmental Protection (DEP) to make available at least 10 percent of the total amount appropriated in each fiscal year for statewide beach management for the three highest-ranked projects on the current year's inlet management project list, for the 2013-2014 fiscal year, the amount allocated for inlet management funding is provided in the General Appropriations Act.

Section 20 amends s. 253.01, F.S., to authorize funds to be transferred from the Internal Improvement Trust Fund to the Save Our Everglades Trust Fund, to be used to support Everglades restoration pursuant to s. 216.181(12), F.S.

Section 21 amends s. 375.041, F.S., to provide for allocations from the Land Acquisition Trust Fund to be used for Total Maximum Daily Loads program, and authorizes the transfer of funds to the Save Our Everglades Trust Fund for Everglades restoration, pursuant to s. 216.181(12), F.S.

Section 22 provides that in order to implement Specific Appropriation 1626 of the 2013-2014 General Appropriations Act and, notwithstanding ss. 161.041, 161.055 and 373.427, F.S., and any rules implementing those sections, existing joint coastal permits for projects identified in the proviso following Specific Appropriation 1626 which expire during the 2013-2014 fiscal year are extended until the completion of said projects, to take advantage of time-sensitive full federal emergency funding for sand losses and to address 2012 storm damages to the state's beaches. No fees may be charged for the extension of those existing joint coastal permits and no application is required for any such extension.

Section 23 amends s. 373.472(1), F.S., relating to Save our Everglades Trust Fund to authorize funds to be used for the Long-Term Plan defined in s. 373.4592(2)(j), F.S. (Refers to "Everglades Protection Area Tributary Basins Conceptual Plan for Achieving Long-Term Water Quality Goals Final Report).

Section 24 amends s. 373.59., F.S., to provide for allocation of moneys from the Water Management Lands Trust Fund in an amount necessary to pay debt service on bonds issued before February 1, 2009, by the South Water Management District and the St. Johns Water Management District; to provide that \$8 million be transferred to the General Revenue Fund; and to transfer \$3 million to the Suwannee River Water Management District for springs protection, \$3 million to the Northwest Florida Water Management District for the Apalachicola Bay Water Quality Improvement Projects, \$4 million to the South Florida Water Management District for J.W. Corbett Levee System Improvements, \$1 million to the Southwest Florida Water Management District for Duck Slough / Thousand Oaks flood mitigation; and to specify that remaining funds be distributed to Suwannee River Water Management District. This section also authorizes the transfer of funds from the Water Management Lands Trust Fund to the Save Our Everglades Trust Fund for Everglades Restoration pursuant to s. 216.181(12), F.S.

Section 25 clarifies that the \$32 million appropriated to the DEP in HB 7065 is transferred to the Save Our Everglades Trust Fund.

Section 26 amends s. 403.709, F.S., to authorize funds to be transferred from the Solid Waste Management Trust Fund to the Save Our Everglades Trust Fund, to be used to support Everglades restoration pursuant to s. 216.181(12), F.S.

Section 27 amends s. 403.7095, F.S., relating to the solid waste management grant program to require the DEP to award \$3 million of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.

Section 28 amends s. 259.105, F.S., to provide that the funds appropriated from the Florida Forever Trust Fund be distributed to the Division of State Lands of the DEP for less-than-fee interest acquisitions and that \$10 million to be used for conservation lands to protect military installations against encroachment.

Section 29 amends s. 376.30711, F.S., to require: (1) all contracts for providers under the Petroleum Restoration Program be procured through competitive bidding; (2) a statement under oath from all owners, responsible parties, and cleanup contractors and subcontractors, that no compensation, remuneration, or gift, of any kind, directly or indirectly, has been solicited, offered accepted, paid or received in exchange for designation or employment in connection with the cleanup of an eligible site, except for the compensation paid by the DEP to the contractor for the cleanup; (3) a statement under oath from all cleanup contractors and subcontractors receiving compensation for cleanup of eligible sites that they have never paid, offered or provided any compensation in exchange for being designated or hired to do cleanup work, except for the compensation for the cleanup work; and (4) any owner, responsible party or cleanup contractor or subcontractor who falsely executes either of those statements be prohibited from participating in the Petroleum Restoration Program.

Section 30 provides that, notwithstanding s. 287.057, F.S., relating to procurement of commodities or contractual services, the Department of Agriculture and Consumer Services (DACS), at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to Chapter 2006-25, L.O.F., (the 2006-2007 General Appropriations Act), in order to provide consistency and continuity in agriculture promotion throughout the state.

Section 31 notwithstands ss. 339.135(4)(a) and (5)(a), F.S., relating to geographic equity requirements for funding transportation projects, to permit funding for multi-use trails and related facilities.

Section 32 amends s. 335.065, F.S., authorizing Department of Transportation (DOT) to fund the acquisition and development of multi-use trails intended to establish a statewide integrated connected system of trails.

Section 33 amends s. 339.08(1)(n), F.S., to allow a portion of the State Transportation Trust Fund to be spent on a financial analysis of the cost savings to be achieved by the consolidation of services between the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority. HB 599 (2012) required the study but limited the expenditure for the study to \$100,000. The additional \$200,000 in the 2013-2014 General Appropriations Act provides enough funds for a full "desk audit" and a more in-depth analysis.

Section 34 requires the Department of Highway Safety and Motor Vehicles to continue to utilize the current contract with Prison Rehabilitative Industries and Diversified Enterprises, Inc., (PRIDE) for manufacturing license plates. This section requires PRIDE to rebid reflectorization sheeting used on the license plates and return 70 percent of the savings to the department.

Section 35 provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would: (1) require a change in law; or (2) require a change to the agency's budget other than a transfer authorized in s. 216.292(2), F.S., unless the initiation of the competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

Section 36 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 37 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Transfer to DMS-Human Resources Services Purchased Per Statewide Contract" in the 2013-2014 General Appropriations Act, between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 38 amends s. 110.123(12), F.S., to extend for another year the provision that, for health savings accounts for full-time and part-time state employees in association with a health insurance plan option authorized by the Legislature, the state's monthly contribution for employees having individual coverage shall be \$41.66 and the monthly contribution for employees having family coverage shall be \$83.33. The rates have remained the same since 2005.

Section 39 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions are deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for the pay and benefits of an assigned employee.

Section 40 maintains legislative salaries at July 1, 2012, level (the 2010 salary levels).

Sections 41 and 42 amend s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2013-2014 General Appropriations Act.

Sections 43 and 44 reenact s. 215.5601, F.S., relating to investment objectives of the Lawton Chiles Endowment Fund. In the 2008 session, language was added to that section to indicate that the investment objective shall be long-term preservation of the real value of the net contributed principal and a specified regular annual cash outflow for appropriation, as nonrecurring revenue. The following sentence was also added: "Withdrawals other than specified regular cash outflow shall be considered reductions in contributed principal for the purposes of this subsection."

Section 45 provides that, in order to implement the issuance of new debt authorized in the 2013-2014 General Appropriations Act, and pursuant to the requirements of s. 215.98, F.S., the Legislature has determined that the authorization and issuance of debt for the 2013-2014 fiscal year should be implemented and is in the best interest of the state and necessary to address a critical state emergency.

Section 46 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission, prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training or other administrative functions unless agency head approves in writing, and requires the agency head to consider the use of teleconferencing and electronic communication to meet the needs of the activity before approving travel.

Sections 47 and 48 amend s. 282.401(4), F.S., to align the data center consolidation schedule in statute to the funding in General Appropriations Act. These sections also require the Fish and Wildlife Conservation Commission to consolidate into the Northwood Shared Resource Center (NSRC) rather than the Southwood Shared Resource Center (SSRC) and remove the requirements that the Attorney General, the DACS, and the Department of Veterans Affairs consolidate into the NSRC during the 2013-2014 fiscal year.

Section 49 provides that, in order to implement the appropriations authorized in the 2013-2014 General Appropriations Act and notwithstanding s. 216.181(1)(c), F.S., an agency may transfer funds between the data processing appropriation categories and another appropriation category for the purpose of supporting and managing its computer resources until such time as the agency's data processing function is transferred to the SSRC, the NSRC, or the Northwest Regional Data Center.

Section 50 provides that the Governor is authorized to transfer between agencies funds appropriated in any appropriation category used to pay for data processing in the General Appropriations Act, in order to align the budget authority granted with the utilization rate of each department.

Section 51 notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to 5 percent of approved budget between categories. Agencies are prohibited from transferring funds from a data center appropriation category to a category other than a data center appropriation category.

Section 52 provides that the Governor is authorized to transfer between agencies funds appropriated in the appropriations category "expenses," in order to allocate a reduction relating to SUNCOM services.

Sections 53 and 54 amend s. 110.12315, F.S., to modify copayments consistent with decisions that have been made in the General Appropriations Act. The DMS is authorized to implement a 90-day supply limit program for certain maintenance drugs, as determined by the department, at

retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.

Section 55 specifies that no section of SB 1502 shall take effect if the appropriations and provisions to which it relates are vetoed.

Section 56 provides that a permanent change made by another law to any of the statutes amended by SB 1502 takes precedence over the provisions in SB 1502.

Section 57 provides a severability clause.

Section 58 provides an effective date.

If approved by the Governor, these provisions take effect July 1, 2013, except as otherwise provided.

Vote: Senate 39-0; House 107-10

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

SB 1504— State Employees

by Appropriations Committee

This bill resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2013-2014 fiscal year which have not been resolved in the General Appropriations Act or other legislation.

The bill does not change substantive law.

If approved by the Governor, these provisions take effect July 1, 2013.

Vote: Senate 40-0; House 110-16

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED

Committee on Appropriations

SB 1512 — Clerks of Court

by Appropriations Committee

The bill:

- Removes the budgets for the Clerks of Courts from the traditional state budget process and restores the budgetary processes used for the clerks' budgets that were used prior to 2009.
- Directs additional filing fee revenues to the clerks to sufficiently fund their operations and make their budgets financially stable.
- Sets up a process requiring the clerks to submit their annual budgets to the Legislative Budget Commission. The LBC has the authority to review, approve, disapprove, or amend the clerks' budgets. The clerks must submit balanced budgets – anticipated expenditures cannot exceed anticipated revenues, as projected by EDR in its official estimate.
- Re-establishes a process to ensure that clerks with revenue deficits can obtain excess revenues available in the clerks' trust fund.

During the conference process, the conference committee added language to the bill to ensure greater transparency and accountability in the budgeting process for the clerks, including the reporting of any proposed increases in pay and benefits, such as raises or bonuses. Consequently, the proposed budget process for the clerks should result in adequate accountability for their use of state revenues.

If approved by the Governor, these provisions take effect July 1, 2013.

Vote: Senate 40-0; House 115-0

Committee on Appropriations

SB 1514 — Education Funding

by Appropriations

The bill:

- Authorizes school districts and virtual charter schools to provide virtual courses for a student in the summer for course completion when the student does not complete the virtual course by the end of the regular school year.
- Authorizes school districts and virtual charter schools to provide virtual courses for a student in the summer for credit recovery when a student has unsuccessfully completed a traditional or virtual education course during the regular school year and must re-take the course in order to be eligible to graduate with the student's class.
- Limits credits earned through the Florida Virtual School (FLVS) to 1.0 full-time equivalent (FTE).
- Requires the FLVS trustees to provide information for activities within the state, outside the state, and for Florida Virtual School Global.
- Allows full-time and part-time school district virtual instruction programs.
- Removes limitations to students taking virtual courses in another school district.
- Prohibits school districts from requiring a student to take a course outside the school day that is in addition to the student's courses for a given term or on school grounds.
- Requires the maximum value for funding a student shall be as calculated by the Department of Education (DOE).
- Requires that if the sum of courses taken by a student is greater than 1.0 FTE, the membership value shall be equally distributed to all entities providing instruction so that the student's total FTE is equal to 1.0.
- Requires school districts and the FLVS to use a common student identifier to ensure that funding and the FTE can be accurately distributed to all providers of student instruction and authorizes the State Board of Education to adopt rules for this provision.
- Provides that courses delivered by the FLVS on a public school campus may be reported only by the school district in which the student is enrolled.
- Clarifies the role and responsibility of the Florida Virtual Campus is to provide online academic support services, resources, and access to distance learning courses offered by the state's public postsecondary education institutions.
- Clarifies student eligibility and funding from non-education sources for the College Preparatory Boarding Academy Pilot Program authorized in s. 1002.3305, F.S.
- Makes a technical adjustment to the reporting sequence of FTE for students enrolled in career education in grades 9-12 for accuracy and funding.
- Extends the provision of an additional hour of intensive reading instruction daily for students enrolled in the 100 lowest performing elementary schools for a third year, 2014-2015, as a required use of funds for the Supplemental Academic Instruction (SAI) and Reading allocations.
- Approves the 2012-2013 class size alternate calculation required by s. 1003.03(4), F.S., in lieu of approval by the Legislative Budget Commission.

- Requires public schools to pay tuition costs from district Florida Education Finance Program (FEFP) appropriations to compensate colleges and universities for dually enrolled students.
- Repeals the state satellite network and transfers duties and responsibilities for the satellite transponder from the DOE to WFSU.
- Requires the DOE to publish by October 1, 2013, minimum and recommended technology requirements necessary for students to access electronic and digital instructional materials.
- Terminates the Sophomore Level Test Trust Fund relating to the College-Level Academic Skills Test.
- Renames the Knott Data Center Working Capital Trust Fund as the Education Working Capital Trust Fund, and restates and revises the purpose of the trust fund.
- Continues the \$200,000 cap on state funds that may be expended for the remuneration of college and university presidents and administrative employees.
- Changes the name of Brevard Community College to Eastern Florida State College.
- Authorizes universities to enter into local development agreements with affected local governments for the purpose of negotiating the mitigation of the impact of a university construction project on the local government.
- Authorizes the Florida State University Board of Trustees to expend reserve funds or carry forward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center for 2013-2014 and 2014-2015.
- Changes the date for the Tuition Differential Report required in s. 1009.24(16)(e), F.S., from January 1 to February 1.

In addition, the bill clarifies two provisions in the General Appropriations Bill:

- The proviso following Specific Appropriation 87 concerning district salary increases, to provide school districts with greater flexibility in the method and timing for distribution of the salary increases.
- The proviso following Specific Appropriation 102A, concerning school district allocations for Technology Transformation Grants for Rural School Districts, to direct the Commissioner of Education to recalculate the allocations based on each eligible school district's proportionate share of unweighted FTE.

If approved by the Governor, these provisions take effect July 1, 2013.

Vote: Senate 38-0; House 117-0

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

SB 1516 —Internal Revenue Code

by Appropriations Committee

The bill adopts the 2013 version of the United States Internal Revenue Code for purposes of the Florida corporate income tax.

It requires Florida taxpayers who take advantage of the extraordinary capital asset expensing and depreciation provisions authorized by the American Taxpayer Relief Act of 2012 to spread the benefit of those deductions over a 7-year period.

If approved by the Governor, these provisions take effect upon becoming law and operate retroactively to January 1, 2013.

Vote: Senate 40-0; House 117-0

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

SB 1518— Department of Children and Families
by Appropriations

This bill:

- Allows managing entities under contract with the Department of Children and Families (DCF) for the regional management of behavioral health and substance abuse services, to carry forward unspent state dollars from one fiscal year to the next, under specified parameters. DCF is required to provide a two-month advance payment to a managing entity at the beginning of a fiscal year. These provisions mirror current law for community-based care (CBC) lead agency contracts.
- Alters the weighting for DCF's allocations to CBC lead agencies. Currently, the allocations are weighted 75% for recurring core services funding and 25% for the equity allocation model. The bill changes the weighting to 90% and 10%, respectively. This change will alter the allocations among the CBC lead agencies but will not require more state funding.

If approved by the Governor, these provisions take effect July 1, 2013.

Vote: Senate 39-0; House 111-6

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED

Committee on Appropriations

SB 1520— Medicaid

by Appropriations

This bill:

- Amends the definition of a “rural hospital” to provide that hospitals licensed as rural hospitals in the 2010-2011 or 2011-2012 fiscal years are deemed to continue to be rural hospitals from the date of designation through June 30, 2015, if they continue to have 100 or fewer beds and an emergency room.
- Repeals current law that directs the Agency for Health Care Administration (AHCA) to set inpatient hospital rates based on allowable costs, requires the use of diagnosis-related groups (DRGs) for inpatient hospital reimbursement, allows DRG reimbursement to be modified if authorized under the GAA, and maintains cost-based rates for hospital outpatient reimbursement.
- Creates the Statewide Medicaid Residency Program in AHCA. For this program, graduate medical education (GME) funds related to Medicaid are removed from regular hospital reimbursement payments and will instead be subject to a formula-based distribution. Each hospital participating in the program will receive an annual allocation determined by a calculation of the hospital’s percentage of total residents statewide and the hospital’s percentage of total Medicaid inpatient reimbursement among participating hospitals.
- Repeals the Community Hospital Education Act.
- Conforms Medicaid third-party liability statutes to a recent U.S. Supreme Court ruling.
- Updates the years of audited data that AHCA uses to determine each hospital’s Medicaid days and charity care for the disproportionate share hospital (DSH) programs.
- Amends the DSH program for specialty hospitals to account for DSH dollars that previously went to A.G. Holley Hospital by redirecting those dollars to hospitals under contract with the Department of Health to provide those services.
- Reenacts a provision in the Medicaid managed care selection and assignment statutes so that Medicaid recipients with HIV/AIDS who fail to choose a managed care plan on their own will continue to be assigned to an HIV/AIDS specialty plan.
- Replaces the current Medicaid county billing methodology with a new cost-sharing system.
- Repeals and replaces a paragraph of proviso in the General Appropriations Act to correct a scrivener’s error.

If approved by the Governor, these provisions take effect July 1, 2013.

Vote: Senate 33-6; House 79-38

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

SB 1522 — Department of Highway Safety and Motor Vehicles

by Appropriations

Senate Bill 1522 redirects a portion of the existing fee, or surcharge, collected on an annual vehicle license registration from the State Transportation Trust Fund in the Department of Transportation to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles.

The purpose of this change is to provide a recurring revenue source to support the operations of the Office of Motor Carrier Compliance in the Department of Highway Safety and Motor Vehicles in lieu of an annual transfer of funds from the State Transportation Trust Fund in the Department of Transportation.

The recurring annual revenue impact to the State Transportation Trust Fund is estimated to be negative \$18.4 million with a corresponding positive revenue impact of the same amount to the Highway Safety Operating Trust Fund.

In Fiscal Year 2013-2014, the General Revenue Fund impact is estimated to be \$1.4 million, resulting from the Highway Safety Operating Trust Fund service charge paid to General Revenue Fund, the State Transportation Trust Fund is exempt from that service charge.

If approved by the Governor, these provisions take effect October 1, 2013.

Vote: Senate 40-0; House 113-0

Committee on Appropriations

SB 1830 —Ad Valorem Taxation

by Appropriations Committee

The bill makes several amendments to the property tax statutes. It modernizes statutes to accommodate the use of commercial mail delivery service, requires posting of information on property appraisers' websites, and allows property appraisers and value adjustment boards to send documents via email under certain circumstances.

Specifically, the bill:

- Provides long-term lessees the ability to retain homestead status when title to the property is transferred.
- Provides for automatic renewal of the annual assessment reduction for living quarters provided to parents or grandparents and provides for assessment when the reduction is improperly received.
- Extends from 15 days to 60 days the time to appeal a value adjustment board's ruling on the transfer of the Save Our Homes assessment limitation from a prior homestead.
- Clarifies agricultural use provisions and provides that aquacultural crops are deemed to have no value for tax purposes.
- Repeals a 2011 expansion of the affordable housing property tax exemption.
- Implements a recent constitutional amendment concerning the property tax discount for disabled veterans and deletes statutory homestead provisions ruled unconstitutional by the Florida Supreme Court.
- Amends tax payment calculations relating to the county boundary change between Martin County and St. Lucie County that was enacted in 2012.

If approved by the Governor, these provisions take effect July 1, 2013. The provisions repealing the 2011 expansion of the affordable housing exemption apply retroactively to the 2013 tax roll.

Vote: Senate 39-0; House 115-1

Committee on Appropriations

SB 1852 — National Mortgage Settlement

by Appropriations

SB 1852 appropriates \$200,080,474 to several state entities for various housing and foreclosure-related programs and services, contingent upon such funds being deposited into the state treasury from the National Mortgage Settlement (*United States of America, et al. v. Bank of America Corp., et al.*, No. 305 12-0361-RMC). The agreement settles state and federal lawsuits alleging that the country's five largest mortgage servicers routinely signed foreclosure related documents outside the presence of a notary public and without really knowing whether the facts they contained were correct. Both of these practices violate the law.

Funds are appropriated, with specific restrictions and requirements, as follows:

- \$60 million for the State Apartment Incentive Loan Program (SAIL), including:
 - \$25 million for the elderly;
 - \$25 million for extremely low-income persons; and
 - \$10 million for rental developments in which 10 percent to 25 percent of the units are designed for persons with developmental disabilities.
- \$40 million for the State Housing Initiatives Partnership Program (SHIP) to be used for:
 - Rehabilitating or modifying owner-occupied houses (including blighted homes and neighborhoods);
 - Assisting low income families to purchase existing housing;
 - Providing housing counseling services;
 - Providing lease-purchase assistance; and
 - Implementing other approved strategies to assist households impacted by foreclosure, using existing housing stock.

Twenty percent of the SHIP funds must be used for persons with special needs, which includes disabled veterans, former foster care young adults, and domestic violence survivors. First priority for these funds will be for persons with developmental disabilities. The funds will be used for home modifications, including technological enhancements and devices which will allow homeowners to live independently and safely in their own homes.

- \$31 million for the State Courts System for the backlog of foreclosure cases, including:
 - \$16 million for temporary court staffing;
 - \$9.7 million for temporary staffing for the clerks of court; and
 - \$5.3 million for court technology improvements.
- \$20 million for Habitat for Humanity for rehabilitation of existing housing stock for low-income persons;
- \$10 million for legal aid services for low and moderate-income homeowners facing foreclosure;
- \$10 million for competitive grants for housing for homeless persons;

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- \$10 million for competitive grants for housing for persons with disabilities;
- \$10 million for competitive grants creating more domestic violence center beds; and
- \$9.1 million for Take Stock in Children to purchase prepaid dormitory contracts for students in grades 10 and 11 who are participating in the Florida Prepaid Tuition Scholarship Program.

If approved by the Governor, these provisions take effect upon the deposit of \$200,080,474 into the General Revenue Fund from the escrow account created as a result of the consent judgment entered into by the Attorney General on April 4, 2012, in the case of *United States of America, et al. v. Bank of America Corp., et al.*, No. 12-0361-RMC, in the United States District Court for the District of Columbia.

Vote: Senate 38-0; House 117-0

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

HB 5501 — Weights and Measures Instruments and Devices

by Agriculture and Natural Resources Appropriations Subcommittee and Rep. Albritton

The bill creates s. 531.67, F.S., and extends the repeal date of the weights and measures permitting program and associated fees within the Department of Agriculture and Consumer Services from July 1, 2014, to July 1, 2020. The bill also repeals section 40 of Chapter 2009-66, L.O.F., which establishes a permitting and testing program for commercially operated weights and measures instruments to be administered by the Department of Agriculture and Consumer Services.

If approved by the Governor, these provisions take effect July 1, 2013.

Vote: Senate 40-0; House 118-0

THE FLORIDA SENATE
2013 SUMMARY OF LEGISLATION PASSED
Committee on Appropriations

HB 5503 — Fish and Wildlife Conservation Commission

by Agriculture and Natural Resources Appropriations Subcommittee and Rep. Broxson

The bill deletes ss. 328.72(1)(b) and 379.354(1)(b), F.S., eliminating the Consumer Price Index adjustments to vessel registration fees and recreational hunting and fishing license fees which would have taken effect July 1, 2013. The bill also removes the requirement for the Fish and Wildlife Conservation Commission to submit a report detailing how the increase in fees would be used within the agency.

If approved by the Governor, these provisions take effect July 1, 2013.

Vote: Senate 40-0; House 117-0