



The Florida Senate

Local Funding Initiative Request – Fiscal Year 2017-2018

1. Project Title:
2. Senate Sponsor:
3. Date of Request:

4. Project/Program Description:

A multidisciplinary team designed to work with families with children at risk of needing higher levels of care due to behavioral health needs. These are children that are at risk for involvement with the Department of Juvenile Justice (DJJ), the Exceptional Student Education Program, State Inpatient Psychiatric Program (SIPP) or other levels of deep end care.

5. State Agency to receive requested funds:
 State Agency Contacted?

6. Amount of the Non-Recurring Request:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
\$750,000	Click here to enter text.	\$750,000

7. Total Project Cost (if greater than Total Requested State Funds):

8. Type, amount and percent of matching funds available for this project:

Type	Amount	Percent
Federal:	Click here to enter text.	Click here to enter text.
State (Excluding the amount of this request):	Click here to enter text.	Click here to enter text.
Local:	Click here to enter text.	Click here to enter text.
Other:	Click here to enter text.	Click here to enter text.

9. Was the project previously funded by the State?

Fiscal Year(s)	Amount		Vetoed
	Recurring	Non-Recurring	
2015-2016	Click here to enter text.	\$750,000	No
2016-2017	\$750,000	Click here to enter text.	No
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

10. Is future-year funding likely to be requested? If yes, indicate non-recurring amount per year.

11. Program Performance (if needed, include additional documentation):
 - a.



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Lakeview Center has developed a CAT team with allocated funding for the treatment and aftercare services for eligible children and youth. See attached.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Treatment and aftercare services includes residential care (24-hours/7 days per week), day/night outpatient, assessment, recovery support, intervention, outreach and case management, outpatient services, maintenance, and assessment. Aftercare includes structured provided to those who have completed an episode of treatment and who are in need of continued observation and support to maintain recovery principle services in all levels counseling, treatment planning and various ancillary services, such as, formal school and adult education.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Click here to enter text.	Click here to enter text.
Other Salary and Benefits	Click here to enter text.	Click here to enter text.
Expense/Equipment/Travel/Supplies/Other	Click here to enter text.	Click here to enter text.
Consultants/Contracted Services/Study	Click here to enter text.	Click here to enter text.
Operational Costs:		
Salary and Benefits	Operational personnel sal/ben	\$551,197
Expense/Equipment/Travel/Supplies/Other	Building, travel, equip, insur, supplies, incidentals	\$198,803
Consultants/Contracted Services/Study	Click here to enter text.	Click here to enter text.
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Click here to enter text.	Click here to enter text.

- d. What are the direct services to be provided to citizens by the appropriations project?

Clients are dicerted from Child Welfare, Clients are diverted from Juvenile Justice and diverted from psychiatric residential facilites. Children not succeeding in school show improvement in attendance and grades. Psychiatric residential placement are rare and acute care admissions are averted.

- e. Who is the target population served by this project? How many individuals are expected to be served.

Persons with poor mental health, persons with poor physical health, Economically disadvantaged persons, at risk youth, grade school students, high school students, currently or formerly incarcerated persons, drug offenders, victims of crime. Between 60 and 75.

- f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be mesasured?

Improve mental health, protect the general public from harm, create specific immediate job opportunities, reduce recidivism, reduce substance abuse, divert from criminal/juvenile justice system

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Click here to enter text.

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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Not available

13. Requestor Contact information:

- a. Name and Title:
- b. Organization:
- c. E-mail Address:
- d. Phone Number:

14. Recipient Contact Information:

- a. Organization:
- b. Municipality and County:
- c. Organization type (check all that apply):
 - For-profit Entity
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. Contact Name and Title:
- e. E-mail Address:
- f. Phone Number:

15. Lobbyist Contact Information:

- a. Name:
- b. Firm:
- c. Email Address:
- d. Phone Number:

Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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18. What is the status of construction?

[Click here to enter text.](#)

19. What percentage of the construction has been completed? What is the estimated completion date?

[Click here to enter text.](#)

This document will be posted on the Florida Senate website for public viewing.