



Appropriations Conference Chairs

Bump Issues

House Justice Appropriations / Senate Appropriations Subcommittee on Criminal and Civil Justice

SENATE BUMP OFFER 1

Budget

Back of Bill

Implementing Bill

Sunday, March 4, 2018

212 Knott Building

1:00 PM

HOUSE JUSTICE APPROPRIATION SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Row #	ISSUE CODE	AGENCY / DEPARTMENT	SENATE BUMP ISSUES					SENATE BUMP OFFER #1					HOUSE BUMP ISSUES					Row#			
			ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL		REC GR	NR GR	ALL TRUST
1		DEPARTMENT OF CORRECTIONS (FDC)																			1
12	2300015	PRIVATE PRISON OPERATIONS [HB 3745 - not considered; SF XXXX]		4,000,000	4,000,000			4,000,000													12
13	2300090	HEALTH SERVICES DRUG COSTS		5,000,000	5,000,000			5,000,000		2,500,000	2,500,000			2,500,000		5,000,000	5,000,000			5,000,000	13
15	3000270	ELECTRONIC MONITORING FOR WORK RELEASE CENTERS [SF 2564]		1,888,556	-	1,888,556		1,888,556													15
16	3300050	REDUCE DEPARTMENTAL EXPENSE BUDGET		(18,511,192)	(18,511,192)			(18,511,192)		(5,902,396)	(5,902,396)			(5,902,396)							16
18	3300145	REDUCE FUNDING FOR MOTOR VEHICLES		(3,468,653)	(3,468,653)			(3,468,653)		(3,468,653)	(3,468,653)			(3,468,653)							18
19	33A1045	ELIMINATE FUNDING FOR PRISON DIVERSION PROGRAMS [recurring base appropriations project]			-			-		(450,143)	(450,143)			(450,143)		(450,143)	(450,143)			(450,143)	19
21	33A1065	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION [recurring base appropriations project]			-			-								(500,000)	(500,000)			(500,000)	21
22	33A1075	ELIMINATE FUNDING FOR THE ONLINE CAREER EDUCATION PROGRAM			-			-								(750,000)	(750,000)			(750,000)	22
22A	1700000	TRANSFER FUNDING FOR THE SMART HORIZONS CAREER ONLINE EDUCATION PROGRAM TO PUBLIC LIBRARIES IN THE SUBCOMMITTEE ON TRANSPORTATION, TOURISM, AND ECONOMIC DEVELOPMENT		(750,000)	(750,000)			(750,000)													22A
24	36001C0	CANINE LIFECYCLE MANAGEMENT [SF XXXX]		100,000	-	100,000		100,000													24
25	36002C0	BUSINESS INTELLIGENCE AND VISUAL ANALYTICS [SF XXXX]		350,000	-	350,000		350,000													25
26	36003C0	LEARNING MANAGEMENT SYSTEM PILOT PROJECT [SF XXXX]		175,000	-	175,000		175,000													26
32	4700020	CAREER SOURCE FUNDING		2,000,000	2,000,000			2,000,000		1,000,000	1,000,000			1,000,000							32
33	4700330	HOME BUILDER'S INSTITUTE [HB 2077; SF 2076]		500,000	-	500,000		500,000		500,000	-	500,000		500,000							33
34	4700342	FAMILY RECONNECTION PROGRAM [HB 2305; SF 1073]		100,000	-	100,000		100,000													34
36	4700345	CHILDREN OF INMATES: Family Strengthening and Reunification [HB 3375; SF 1700]		500,000	-	500,000		500,000		500,000	-	500,000		500,000							36
39	4700360	RESTORE EX-OFFENDER REENTRY PROGRAM - PALM BEACH COUNTY [HB 3787; SF 2216]		250,000	-	250,000		250,000		250,000	-	250,000		250,000		125,000	-	125,000		125,000	39
40	4700368/ 5100060	CHARACTER SPEAKS ADULT REENTRY PROGRAM [HB 2867; SF 2336]		140,000	-	140,000		140,000													40
42A	4700370	ENHANCED OFFENDER REHABILITATION PROGRAM [HB 3837; SF 1941]			-			-		4,000,000	-	4,000,000		4,000,000							42A
43	4700390/ 5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL [HB 2417; SF 1398]		200,000	-	200,000		200,000													43
44	4700522	TAMPA BAY CAREER PATHWAYS COLLABORATIVE MANUFACTURING, EMPLOYMENT REENTRY PROGRAM [HB 4603; SF 1256]		400,000	-	400,000		400,000													44
46	4800110	INFECTIOUS DISEASE DRUG TREATMENT		15,075,000	5,406,229	9,668,771		15,075,000		14,368,662	9,155,955	5,212,707		14,368,662		19,819,196	5,649,237	14,169,959		19,819,196	46
49	5100010	BREVARD REENTRY PORTAL [SF 2131]		150,000	-	150,000		150,000													49
50	5100070	FULL SERVICE REENTRY PORTAL - CENTRAL FLORIDA [SF 2571]		200,000	-	200,000		200,000													50
53	990M000 (083258)	MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS			-			-								1,698,517	-	1,698,517		1,698,517	53
	TOTAL	DEPARTMENT OF CORRECTIONS (FDC)	0.00	8,298,711	(6,323,616)	14,622,327	-	8,298,711	0.00	13,297,470	2,834,763	10,462,707	-	13,297,470	-	24,942,570	8,949,094	15,993,476	-	24,942,570	
		FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)																			
58	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD		250,000	-	250,000		250,000													58
	TOTAL	FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)	0.00	250,000	-	250,000	-	250,000	0.00	-	-	-	-	-	-	-	-	-	-	-	
		DEPARTMENT OF JUVENILE JUSTICE (DJJ)																			
67	2300080	PRICE LEVEL INCREASE RESIDENTIAL PROGRAMS [HB 3177; SF 2418]		4,500,000	4,500,000			4,500,000		2,000,000	-	2,000,000		2,000,000							67
69	2401600	RESTORE ACQUISITION OF MOTOR VEHICLES FUNDING WITH TRUST FUND AUTHORITY			-			-											1,159,285	1,159,285	69
76	33V6000	REDUCE VACANT POSITIONS			-			-							(9.00)	(512,253)	(512,253)			(512,253)	76
77	33V9100	ELIMINATE RECURRING GENERAL REVENUE FOR ACQUISITION OF MOTOR VEHICLES			-			-								(1,159,285)	(1,159,285)			(1,159,285)	77
84	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH [SF 1415]		500,000	-	500,000		500,000		500,000	-	500,000		500,000							84
85	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA [SF 1283]		1,000,000	-	1,000,000		1,000,000		500,000	-	500,000		500,000							85
87	5001402	YOUTH ADVOCATE PROGRAM [SF 1451]		350,000	-	350,000		350,000		350,000	-	350,000		350,000							87
88	5001406	PARENTING WITH LOVE AND LIMITS [SF 2236]		500,000	-	500,000		500,000		500,000	-	500,000		500,000							88
89	5001423	CITY OF RIVIERA BEACH SUMMER YOUTH EMPLOYMENT PROGRAM [HB 3889; SF 1619]		300,000	-	300,000		300,000													89
91	5001428	PEACE HUBS: INNER CITY GUN VIOLENCE PREVENTION INITIATIVE [HB 3551]			-			-		1,000,000	-	1,000,000		1,000,000		2,000,000	-	2,000,000		2,000,000	91
92	5001472	WAYMAN COMMUNITY DEVELOPMENT CORPORATION - AT RISK YOUTH SERVICES [HB 3547]			-		150,000	150,000					150,000	150,000							92

HOUSE JUSTICE APPROPRIATION SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Row #	AGENCY / DEPARTMENT		SENATE BUMP ISSUES					SENATE BUMP OFFER #1					HOUSE BUMP ISSUES					Row#			
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST	ALL FUNDS
95	5001475	NEW HORIZONS - AFTER SCHOOL AND WEEKEND REHABILITATION PROGRAM [HB 2683]			-		275,000	275,000			-		275,000	275,000			-			-	95
98	5001494	NORTHWEST JACKSONVILLE YMCA TEEN PROGRAMMING [SF 1660]		250,000	-	250,000		250,000		250,000	-	250,000		250,000			-			-	98
101	5001498	CITY OF NORTH MIAMI BEACH POLICE ATHLETIC LEAGUE [SF 1905]		150,000	-	150,000		150,000			-			-			-			-	101
102	5001506	FLORIDA CHILDREN'S INITIATIVE [SF 1919]		367,283	-	367,283		367,283			-			-			-			-	102
103	5001508	VISION OF ARTS, INC. [SF 2421]		150,000	-	150,000		150,000			-			-			-			-	103
105	5001510	FRED G MINNIS PILOT JUVENILE OFFENDER BETTERMENT SERVICES (JOBS) [SF 2466]		100,000	-	100,000		100,000		100,000	-	100,000		100,000			-			-	105
106	5001882	AMIKIDS FAMILY CENTRIC [HB 4593]			-			-		3,000,000	-	3,000,000		3,000,000		3,000,000	-	3,000,000		3,000,000	106
107	5001884	AMIKIDS - CREDIT RECOVERY PROGRAM [HB 4591]			-			-		1,000,000	-	1,000,000		1,000,000		1,000,000	-	1,000,000		1,000,000	107
108	5001885	AMIKIDS - APPRENTICESHIP AND JOB PLACEMENT PROGRAM [HB 4589]			-			-		2,650,000	-	2,650,000		2,650,000		2,650,000	-	2,650,000		2,650,000	108
109	5001886	PACE CENTER FOR GIRLS - CITRUS COUNTY [SF 2105]		1,400,000	-	1,400,000		1,400,000		500,000	-	500,000		500,000			-			-	109
110	5002000	INCREASED RESIDENTIAL COMMITMENT CAPACITY			-		3,050,670	3,050,670			-		6,101,340	6,101,340			-		6,101,340	6,101,340	110
111	5202110	CONTINUATION AND EXPANSION OF PREVENTION AND EARLY INTERVENTION PROGRAMS		3,900,000	3,900,000		5,271,291	9,171,291		3,900,000	-	3,900,000	5,271,291	9,171,291			-			-	111
112	5202110	PACE - Statewide [SF 2361]																		-	112
113	5202110	PACE - Hernando [SF 2108]																		-	113
114	5202110	Prodigy (recurring TF) [SF 1336]																		-	114
115	5202110	Big Brothers, Big Sisters (recurring TF) [SF 1283]																		-	115
116	5202110	Florida Alliance of Boys and Girls Clubs (recurring TF) [SF 1415]																		-	116
117	5202110	Outward Bound (recurring TF) [SF 1854]																		-	117
118	5202110	SNAP (recurring TF) [SF XXXX]																		-	118
122	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY (CINS/FINS Youth Shelter in Alachua County [SF 1933])		400,000	-	400,000		400,000			-			-			-			-	122
122A	990M000	MAINTENANCE AND REPAIR - FACILITY CAMERAS		1,500,000		1,500,000		1,500,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000	122A
123	990M000	MAINTENANCE AND REPAIR		1,000,000		1,000,000	4,000,000	5,000,000					4,000,000	4,000,000		1,000,000		1,000,000	1,465,000	2,465,000	123
	TOTAL	DEPARTMENT OF JUVENILE JUSTICE (DJJ)	0.00	16,367,283	8,400,000	7,967,283	12,746,961	29,114,244	0.00	17,250,000	-	17,250,000	15,797,631	33,047,631	(9.00)	8,978,462	(1,671,538)	10,650,000	8,725,625	17,704,087	
		ATTORNEY GENERAL / DEPARTMENT OF LEGAL AFFAIRS																			
129A	3004110	CHILDREN'S ADVOCACY CENTERS [SF 2368]		350,000	-	350,000				350,000	-	350,000								-	129A
133	33A0100	ELIMINATE FUNDING FOR JUSTICE COALITION, INC. (recurring base appropriations project)			-			-			-			-	(150,000)	(150,000)				(150,000)	133
140	4000393	LEGAL SERVICES CLINIC OF THE PUERTO RICAN BAR ASSOCIATION, INC. [SF 2577]		883,000	-	883,000		883,000		250,000	-	250,000		250,000			-			-	140
141	4000394	PRO-BONO FORECLOSURE AND CREDIT LEGAL ASSISTANCE PROGRAM [SF 1825]		250,000	-	250,000		250,000			-			-			-			-	141
142	4100223	SELAH FREEDOM SEX TRAFFICKING AND EXPLOITATION VICTIMS PROGRAM [HB 4421; SF 1490]		1,150,000	-	1,150,000		1,150,000		800,000	-	800,000		800,000			-		1,150,000	1,150,000	142
143	4100224	OPEN DOORS - VOICES FOR FLORIDA [HB 4085; SF 1490]		1,000,000	-	1,000,000		1,000,000		1,800,000	-	1,800,000		1,800,000		500,000	-	500,000	1,300,000	1,800,000	143
	TOTAL	ATTORNEY GENERAL/DEPARTMENT OF LEGAL AFFAIRS	0.00	3,633,000	-	3,633,000	-	3,283,000	0.00	3,200,000	-	3,200,000	-	2,850,000	-	350,000	(150,000)	500,000	2,450,000	2,800,000	
		FLORIDA DEPARTMENT OF LAW ENFORCEMENT																			
151	2401600	RESTORE ACQUISITION OF MOTOR VEHICLES FUNDING WITH TRUST FUND AUTHORITY			-			-			-			-					415,701	415,701	151
154	33V9100	ELIMINATE RECURRING GENERAL REVENUE FOR ACQUISITION OF MOTOR VEHICLES			-			-			-			-	(415,701)	(415,701)				(415,701)	154
155	3400010	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - DEDUCT		(4,000,000)	(4,000,000)		(4,000,000)	(4,000,000)		(4,000,000)	(4,000,000)		(4,000,000)							-	155
156	3400011	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - ADD					4,000,000	4,000,000					4,000,000	4,000,000						-	156
157	3400230	TRANSFER FUNDS FROM GENERAL REVENUE TO THE CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND - DEDUCT			-			-		(636,339)	(636,339)		(636,339)		(636,339)	(636,339)				(636,339)	157
158	3400240	TRANSFER FUNDS FROM GENERAL REVENUE TO THE CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND - ADD											636,339	636,339					636,339	636,339	158
165	5010024	COPS PROGRAM - JACKSONVILLE [HB 3545; SF 1281]		250,000	-	250,000		250,000		250,000	-	250,000		250,000			-			-	165
166	5010025	FLORIDA STATE UNIVERSITY PANAMA CITY UNDERWATER CRIME SCENE INVESTIGATION PROGRAM [HB 3567; SF 1699]		650,274	-	650,274		650,274		250,000	-	250,000		250,000			-			-	166
167	5010030	PROJECT COLD CASE [SF 2363]		75,000	-	75,000		75,000		75,000	-	75,000		75,000			-			-	167
168	5010221	LAW ENFORCEMENT COMMUNITY OUTREACH PROGRAM [SF 1967]		175,000	-	175,000		175,000			-			-			-			-	168
169	5010222	CITY OF LARGO PORTABLE POLICE RADIO REPLACEMENTS [SF 2201]		175,000	-	175,000		175,000			-			-			-			-	169
170	5010223	THINKING 4 CHANGE - SEMINOLE COUNTY JAIL PROGRAM [SF 1827]		186,300	-	186,300		186,300			-			-			-			-	170

HOUSE JUSTICE APPROPRIATION SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Row #	AGENCY / DEPARTMENT		SENATE BUMP ISSUES					SENATE BUMP OFFER #1					HOUSE BUMP ISSUES					Row#				
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST	ALL FUNDS	
171	5010224	NORTH MIAMI POLICE ATHLETIC LEAGUE [SF 1208]		50,000	-	50,000		50,000			-			-			-			-	171	
176	5100219	STATEWIDE INTEROPERABILITY PROJECT [SF 2343]		100,000	-	100,000		100,000			-			-			-			-	176	
176A	5406040	STORESAVER SHOPLIFTING DIVERSION PROGRAM [SF 2438] - Moved from line #321								250,000	-	250,000		250,000							176A	
177	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-			-			-			-			-			-	177	
178	990G000	Thomas Varnadoe Forensic Center for Research and Education [HB 2255]			-			-		4,300,000	-	4,300,000		4,300,000		4,300,000	-	4,300,000		4,300,000	178	
179	990G000	Liberty County Jail Security Upgrades [SF 1401]		200,000	-	200,000		200,000			-			-			-			-	179	
180	990G000	City of Plantation Police Gun Range and Training Facility Refurbishment [SF 1312]		250,000	-	250,000		250,000			-			-			-			-	180	
181	990G000	Holmes County Jail Refurbishment [SF 2139]		400,000	-	400,000		400,000			-			-			-			-	181	
183	990G000	Gilchrist County Jail Refurbishment [SF 2478]		400,000	-	400,000		400,000			-			-			-			-	183	
184	990G000	Miramar Public Safety Complex Construction [SF 2053]		300,000	-	300,000		300,000			-			-			-			-	184	
185	990G000	City of Marianna Public Safety Administration Complex [SF 1008]		100,000	-	100,000		100,000			-			-			-			-	185	
186	990M000	MAINTENANCE AND REPAIR		1,000,000	-	1,000,000		1,000,000		500,000	-	500,000		500,000			-			-	186	
	TOTAL	FLORIDA DEPARTMENT OF LAW ENFORCEMENT	0.00	311,574	(4,000,000)	4,311,574	4,000,000	4,311,574	0.00	988,661	(4,636,339)	5,625,000	4,636,339	5,625,000	-	3,247,960	(1,052,040)	4,300,000	1,052,040	4,300,000		
		JUSTICE ADMINISTRATIVE COMMISSION (JAC)																				
194	33V0240	REDUCE DUE PROCESS FUNDING		(5,000,000)	(5,000,000)			(5,000,000)		(2,500,000)	(2,500,000)			(2,500,000)							194	
	TOTAL	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	0.00	(5,000,000)	(5,000,000)	-	-	(5,000,000)	0.00	(2,500,000)	(2,500,000)	-	-	(2,500,000)	-	-	-	-	-	-	-	
		STATE ATTORNEYS																				
225	3009630	DOMESTIC VIOLENCE COURT DIVISION (SAO9)	9.00	547,746	525,315	22,431		547,746	4.50	273,873	262,658	11,215		273,873							225	
226	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES (SAO9)	12.00	834,527	802,667	31,860		834,527	6.00	417,264	401,334	15,930		417,264							226	
231	36340C0/ 5000160	STATISTICAL ANALYSIS SYSTEM - DATA-MANAGEMENT [SF 2489] CRIME DATA CONSOLIDATION PILOT PROJECT (SAO11)		300,000	-	300,000		300,000		575,000	-	575,000		575,000							231	
231A	5000000	MULTI-VICTIM HOMICIDE INVESTIGATION AND PROSECUTION FOR SAO17		750,000	-	750,000		750,000			-				750,000	-	750,000		750,000		231A	
	TOTAL	STATE ATTORNEYS	21.00	2,432,273	1,327,982	1,104,291	-	2,432,273	10.50	1,266,137	663,992	602,145	-	1,266,137	-	750,000	-	750,000	-	750,000		
		PUBLIC DEFENDERS																				
247	3005610	MENTAL HEALTH PROFESSIONAL (SAO19 - GR; SAO13 - TF)	2.00	96,253	93,476	2,777	91,284	187,537	1.00		-		91,284	91,284								247
	TOTAL	PUBLIC DEFENDERS	2.00	96,253	93,476	2,777	91,284	187,537	1.00	-	-	-	91,284	91,284	-	-	-	-	-	-	-	
		STATE COURT SYSTEM																				
289	3000135	PROBLEM SOLVING COURTS FUNDING		4,900,000	4,000,000	900,000		4,900,000		2,500,000	2,500,000			2,500,000							289	
289A	3000420	SENIOR JUDGE SUPPORT TO COUNTY COURTS (CITRUS AND FLAGLER COUNTIES)		-	-	-		-		304,000	-	304,000		304,000		304,000	-	304,000		304,000	289A	
292	33A6015	ELIMINATE FUNDING FOR THE WALTON COUNTY CHILDREN'S ADVOCACY CENTER (recurring base appropriations project)			-			-			-			-	(100,000)	(100,000)				(100,000)	292	
293	33A6025	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION (recurring base appropriations project)			-			-			-			-	(5,000,000)	(5,000,000)				(5,000,000)	293	
297A	3600000	INFORMATION TECHNOLOGY TO PROVIDE TEXTING ALERTS FOR COURT APPEARANCE AND FEE REMINDERS - NEW IMPLEMENTING BILL PROVISION		750,000	-	750,000		750,000		750,000	-	750,000		750,000							297A	
298	36330C0	FLORIDA'S PROBLEM SOLVING COURTS	2.00	372,174	364,574	7,600		372,174			-			-							298	
299	4400A20	RESTORATION OF TRIAL COURT SALARY BUDGET REDUCTION		2,000,000	2,000,000			2,000,000		2,000,000	2,000,000			2,000,000							299	
301	4800840	INFORMATION TECHNOLOGY SECURITY ASSESSMENT		250,000	-	250,000		250,000			-			-							301	
302	5001500	EARLY CHILDHOOD COURTS - EVALUATION [SF 2242]		94,104	-	94,104		94,104		94,104	-	94,104		94,104							302	
303	5001550	EARLY CHILDHOOD COURTS - TECHNICAL ASSISTANCE [SF 2243]		386,120	-	386,120		386,120		386,120	-	386,120		386,120							303	
304	5001720	PROJECT CLEAN SLATE [SF 2288]		300,000	-	300,000		300,000			-			-							304	
305	5001730	NANCY J COTTERMAN STATE ATTORNEY LIAISON PROGRAM [HB 3211; SF 1536]		250,000	-	250,000		250,000		250,000	-	250,000		250,000							305	
307	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS			-			-			-			-							307	
308	5401234	Liberty County Courthouse [SF 1402]		100,000	-	100,000		100,000			-			-							308	
309	5401234	Calhoun County Courthouse [SF 1621]		200,000	-	200,000		200,000			-			-							309	
311	5404010	COUNTY LAW LIBRARIES		3,545,000	-	3,545,000		3,545,000			-			-							311	
312	5406010	POST-ADJUDICATORY DRUG COURT (Walton County [HB 4553])			-			-			-			-	225,000	-	225,000		225,000		312	
313	5406020	VIVITROL DRUG TREATMENT [SF 2473]		2,500,000	-	2,500,000		2,500,000		2,500,000	-	2,500,000		2,500,000							313	
314	5406030	VETERANS' COURTS			-			-			-			-							314	
316	5406030	Veterans Treatment Court - Sarasota County [HB 2513]			-			-			-			-	150,000	-	150,000		150,000		316	
317	5406030	Veterans Treatment Court - Manatee County [HB 2529]			-			-			-			-	150,000	-	150,000		150,000		317	
318	5406030	Collier County Veterans Treatment Court [HB 2693]			-			-			-			-	88,500	-	88,500		88,500		318	
320	5406030	Lake County Veterans Treatment Court [HB 4203]			-			-			-			-	200,000	-	200,000		200,000		320	
321	5406040	STORESAVER SHOPLIFTING DIVERSION PROGRAM [SF 2438]		250,000	-	250,000		250,000			-			-							321	

HOUSE JUSTICE APPROPRIATION SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Row #	AGENCY / DEPARTMENT		SENATE BUMP ISSUES					SENATE BUMP OFFER #1					HOUSE BUMP ISSUES					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST
322	990S000	SECOND DISTRICT COURT OF APPEAL - NEW COURTHOUSE BUILDING			-			-			-				8,000,000	-	8,000,000		8,000,000	322
	TOTAL	STATE COURT SYSTEM	2.00	15,897,398	6,364,574	9,532,824	-	15,897,398	-	8,784,224	4,500,000	4,284,224	-	8,784,224	4,017,500	(5,100,000)	9,117,500	-	4,017,500	
	TOTAL	JUSTICE APPROPRIATIONS SUBCOMMITTEE	25.00	42,286,492	862,416	41,424,076	16,838,245	58,774,737	11.50	42,286,492	862,416	41,424,076	20,525,254	62,461,746	(9.00)	42,286,492	975,516	41,310,976	12,227,665	54,514,157

**FY 2018-2019 PROVISIO, BACK-OF-THE-BILL AND IMPLEMENTING BILL LANGUAGE
JUSTICE APPROPRIATIONS SUBCOMMITTEE**

BACK OF THE BILL LANGUAGE					
Line #	HB 5001	SB 2500	SENATE BUMP OFFER #1	HOUSE OFFER #1	Line #
13		SECTION 34. From the recurring funds in Specific Appropriation 614, Specific Appropriation 627, and Specific Appropriation 629K, the sums of \$3,227,082, \$272,918, and \$500,000 respectively, from the General Revenue Fund are provided to the Department of Corrections for the purpose of funding salary increases for those certified correctional officers employed pursuant to the terms of the operations and management services contracts with the Department of Management Services. Such funds must be used to provide salary adjustments to employees certified as correctional officers and holding positions similar to the correctional officers (class code 8003), correctional officer sergeants (class code 8005), correctional officer lieutenants (class code 8011), and correctional officer captains (class code 8013) employed by the Department of Corrections. Such salary adjustments are intended to increase each employee's annual base rate of pay to an amount equal to the applicable class minimums used by the Department of Corrections and in effect on January 10, 2018, or by \$2,500 annually, whichever amount is greater. The Department of Management Services shall modify existing contracts by August 1, 2018, to provide the funding for the salary adjustments.	HOUSE	BASED ON FUNDING DECISION	13
14					14

**Fiscal Year 2018-2019
Implementing Bill
BUMP ISSUES**

A	B	C	D	D	E	F
Line #	HB 5003	SB 2502	SENATE BUMP OFFER #1	HOUSE OFFER #1	House Bill Description	Senate Bill Description
11		24	Senate	Tied to Funding Decision	Silent	FLORIDA VIRTUAL SCHOOLS/DEPARTMENT OF CORRECTIONS PROGRAM. Authorizes the Department of Corrections to use state funds appropriated specifically for postsecondary education of inmates through CareerSource Florida.
13		New	Senate Revised - Move proviso to the State Courts Budget	Tied to Funding Decision	Silent	COURT RELATED TEXT ALERTS - Authorizes the Clerks of Court to develop IT platform to allow individuals involved in the criminal justice system to receive text reminders of court appearance dates and other court-related reminders. Senate offer #1 provides \$250,000 in nonrecurring general revenue to develop platform.