



Appropriations Conference Chairs

Bump Issues

Transportation, Tourism and Economic Development

SENATE OFFER

BUMP BUDGET OFFER - 1

Saturday, March 3, 2018

6:45 p.m.

212 Knott Building

Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE BUMP ISSUES					HOUSE BUMP ISSUES					SENATE BUMP OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																1
17	4200750	Advocating International Business Relationships (Senate Form 2352)				400,000	400,000									400,000	400,000	17
20	4610000	BUSINESS INITIATIVE PROJECTS																20
23		Poinciana Industrial Park Intermodal Logistics Center (HB 2767/Senate Form 1203)									2,000,000	2,000,000			800,000	1,200,000	2,000,000	23
24		Technology Foundation of the Americas eMerge Conference (HB 2763 /Senate Form 2272)				1,000,000	1,000,000				500,000	500,000				1,000,000	1,000,000	24
25		LaunchCode Tampa - Technology Job Training and Placement (HB 2699 /Senate Form 1740)				500,000	500,000											25
27		Humane Society of Sarasota County - Shelter Renovation (HB 2117 /Senate Form 1040)				250,000	250,000									390,000	390,000	27
30		Mayport Working Waterfront Revitalization (HB 2311 /Senate Form 1282)				360,000	360,000									360,000	360,000	30
33		City of Wauchula Community Auditorium Improvements (HB 3727 /Senate Form 1158)				250,000	250,000								150,000		150,000	33
35		National Cyber Partnership - Cyber Training for Veterans (HB 2607 /Senate Form 2130)				500,000	500,000											35
36		Pahokee Marina Improvements (HB 3167 /Senate Form 1994)				990,000	990,000									990,000	990,000	36
37		Lee County Public Safety Communications Infrastructure (HB 3927 /Senate Form 1623)				1,000,000	1,000,000								1,000,000		1,000,000	37
38		Florida Goodwill Association (HB 2587 /Senate Form 1516)				1,100,000	1,100,000									1,100,000	1,100,000	38
39		Clermont South Lake Wi-Fi Trail (HB 4099 /Senate Form 1308)				450,000	450,000								450,000		450,000	39
40		Carter G. Woodson African American Museum - Museum Expansion (HB 3383 /Senate Form 1262)				250,000	250,000									250,000	250,000	40
41		Manufacturing Talent Asset Pipeline (TAP) (HB 3983 /Senate Form 2261)				400,000	400,000											41
44		STARS Complex Expansion Phase 1(HB 4581 /Senate Form 1501)				1,000,000	1,000,000								1,000,000		1,000,000	44
47		MLK Day on Service (Senate Form 2335)				250,000	250,000								250,000		250,000	47
48		Bonifay Memorial Field Facilities (Senate Form 2084)				400,000	400,000											48
49		Holmes County Administration Building (Senate Form 1640)				400,000	400,000											49
51		Cuban Club Roofing and Terrace Replacement and Repair (Senate Form 2265)				100,000	100,000											51
53	5000140	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES				100,000	100,000											53
55	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																55
56		Riverwalk Boardwalk Extension Project (HB 2025/Senate Form 2119)									200,000	200,000						56
59		Facility Improvements for City of Hialeah Owned Elderly Housing Buildings (HB 3527/Senate Form 1868)				100,000	100,000				1,000,000	1,000,000			2,100,000	2,100,000	59	
60		ADA Unique Ability-Special Needs Accessibility Equipment (HB 3737)									15,803	15,803						60
61		Underwater Veterans Memorial - Pinellas (HB 3535)									100,000	100,000						61
62		Sunrise Park Veterans Memorial - Charlotte County (HB 3593/Senate Form 1599)									250,000	250,000						62
64		Miami Design District Public Infrastructure Improvements (HB 2917/Senate Form 2179)				100,000	100,000				2,500,000	2,500,000				500,000	500,000	64
69	6400110	BUILDING HOMES FOR HEROES (Senate Form 2100)			2,000,000		2,000,000								1,000,000		1,000,000	69
70	6507400	AFFORDABLE HOUSING PROGRAMS				69,180,000	69,180,000								69,180,000	69,180,000	70	
71	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				40,450,000	40,450,000								40,450,000	40,450,000	71	
72	6507700	AFFORDABLE HOUSING INITIATIVES																72
73		Hurricane Housing Recovery Program									45,450,000	45,450,000						73
74		Rental Recovery Loan Program									64,180,000	64,180,000						74
76	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE									100,000	100,000				100,000	100,000	76
77	7000040	EXECUTIVE DIRECTION AND SUPPORT SERVICES - PROVIDE ADDITIONAL FUNDING FOR OPERATIONS				125,000	125,000											77
78	8000100	WORKFORCE PROJECTS																78
81		Regional Entrepreneurship Center (Urban League) in Broward County (HB 3189 /Senate Form 1232)				250,000	250,000				750,000	750,000			710,000	710,000	81	
82		Big Brothers Big Sisters School to Work Program (HB 4163)									250,000	250,000						82
84		Home Builders Institute (HBI) Building Careers for Veterans (HB 2075 /Senate Form 2077)			400,000		400,000								400,000		400,000	84
85		Everglades Restoration Agricultural Community Training Program in s. 446.71, F.S.			1,500,000		1,500,000								1,500,000		1,500,000	85
86	8000110	READY TO WORK (Senate Form 2012)			2,500,000		2,500,000								2,500,000		2,500,000	86
88	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																88
89	143150	SPACE, DEFENSE, RURAL INFR			1,111,307		1,111,307								1,111,307		1,111,307	89
92	Total	ECONOMIC OPPORTUNITY			7,511,307	119,905,000	127,416,307				117,295,803	117,295,803			10,161,307	118,730,000	128,891,307	92
93																		93

Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE BUMP ISSUES					HOUSE BUMP ISSUES					SENATE BUMP OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
94		HIGHWAY SAFETY																94
135	4600105	FLORIDA AUTOMATED VEHICLE DRIVER EDUCATION INITIATIVE (HB 3061 /Senate Form 1812)			150,000		150,000								150,000		150,000	135
139	Total	HIGHWAY SAFETY			150,000		150,000								150,000		150,000	139
140																		140
141		MILITARY AFFAIRS																141
158	083643	MAIN/REP/CONST-STATEWIDE								1,700,000		1,700,000						158
160	Total	MILITARY AFFAIRS								1,700,000		1,700,000						160
161																		161
162		DEPT OF STATE																162
170	4800100	DEPARTMENT WIDE LITIGATION EXPENSES								300,000		300,000						170
171	4900100	CULTURAL AND MUSEUM GRANTS			1,515,659		1,515,659			5,000,000		5,000,000			2,650,000		2,650,000	171
173		Bill Edwards Foundation - Arts & Education Programming (HB 3313/Senate Form 1742)								750,000		750,000			750,000		750,000	173
180		Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (HB 2669 /Senate Form 2307)			250,000		250,000											180
181		Caribbean-American Visual Cultural Preservation, Inc. (HB 2929 /Senate Form 1200)			250,000		250,000											181
182		Miami Military Museum and Memorial Education Center (HB 2661 /Senate Form 1087)			400,000		400,000			270,000		270,000			800,000		800,000	182
183		Camp Blanding Museum - Expansion (HB 3281 /Senate Form 2252)			1,000,000		1,000,000								1,201,630		1,201,630	183
184		African American History Museum at the Historic Roosevelt High School - Palm Beach (HB 3453 /Senate Form 1292)			350,000		350,000											184
185		Mahaffey Theater Expansion Project (HB 4439 /Senate Form 1476)			300,000		300,000											185
186		American Craftsman Museum, Inc. (HB 4437 /Senate Form 2021)			250,000		250,000								500,000		500,000	186
187		Great Explorations Children's Museum (HB 4497 /Senate Form 2022)			200,000		200,000								200,000		200,000	187
188		Bascom Museum and Cultural Center (Senate Form 1005)			50,000		50,000											188
190		Exploration of Culture and Humanities Options (ECHO) (Senate Form 2382)			50,000		50,000											190
195		Veterans Park Land Purchase and Development (Senate Form 1602)			285,000		285,000											195
196	7400000	HISTORIC PRESERVATION GRANTS								1,468,330		1,468,330			1,000,000		1,000,000	196
198		Cape Canaveral Lighthouse Keepers' Cottages Reconstruction (HB 3953 /Senate Form 1515)			497,250		497,250											198
200		Historic Cocoa Village Playhouse, Inc. - R.M. Rembert Building (HB 3949 /Senate Form 1487)			272,658		272,658											200
201	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (HB 2449 /Senate Form 1475)			750,000		750,000								750,000		750,000	201
205	081182	LIBRARY CONSTRUCTION GRNTS			2,650,000		2,650,000											205
207		Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473 /Senate Form 2153)			500,000		500,000			1,000,000		1,000,000			500,000		500,000	207
208	140020	G/A-SPEC CAT-ACQ, REST/HIS			1,130,000		1,130,000			3,077,544		3,077,544			2,033,000		2,033,000	208
212		Clay County Historical Courthouse Restoration (Senate Form 2562)			300,000		300,000											212
213		Acquisition of Florida Quilt Museum Building (Senate Form 2563)			270,000		270,000								270,000		270,000	213
214	Total	DEPT OF STATE			11,270,567		11,270,567			11,865,874		11,865,874			10,654,630		10,654,630	214
215																		215
216		DEPT OF TRANSPORTATION																216
251	990T000	TRANSPORTATION WORK PROGRAM																251
281		City of Venice Road Improvement Project - Phase 3 (HB 2033 /Senate Form 1018)				1,000,000	1,000,000								1,000,000		1,000,000	281
303		State Road 7 Pedestrian Lights (HB 2273 /Senate Form 2036)				650,000	650,000								650,000		650,000	303
305		Hernando County Calienta Street Stormwater and Roadway Improvement Project (HB 4483 /Senate Form 1894)				260,000	260,000								260,000		260,000	305
306		Hernando County Cyril Drive Bypass Roadway Creation Project (HB 4485 /Senate Form 1886)				1,300,000	1,300,000								1,300,000		1,300,000	306
308		Collier County Lake Trafford Road, Sidewalk, and Bike Lane (HB 2591 /Senate Form 1233)									175,000	175,000			175,000		175,000	308
311		Blount Road Streetscape Improvements Project - Pompano Beach (HB 2759 /Senate Form 1033)				250,000	250,000								250,000		250,000	311
315		Tampa Bay Area Regional Transit Authority (TBARTA) - Regional Transit Development Plan (HB 2451 /Senate Form 1630)				1,000,000	1,000,000								1,000,000		1,000,000	315
316		Lake Worth Park of Commerce - Phase 1B (HB 2609 /Senate Form 2111)				1,500,000	1,500,000								1,500,000		1,500,000	316
318		Bal Harbour Village - Roadway Infrastructure Improvements and Rehabilitation (HB 4127 /Senate Form 1902)				500,000	500,000								500,000		500,000	318
349	Total	DEPT OF TRANSPORTATION				6,460,000	6,460,000				175,000	175,000			6,635,000		6,635,000	349
350																		350

Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE BUMP ISSUES					HOUSE BUMP ISSUES					SENATE BUMP OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
351		EMERGENCY MANAGEMENT																351
357	570B110	FEASIBILITY STUDY FOR PUBLIC ASSISTANCE TRACKING PROGRAM		-		-	-		-	500,000	-	500,000		-		-	-	357
360	570B140	CONTRACT FOR COMPREHENSIVE EMERGENCY VOLUNTEER DATABASE		-		-	-		-	400,000	-	400,000		-		-	-	360
365	990G000 /570E200	GRANTS AND AIDS - FIXED CAPITAL OUTLAY / HURRICANE LOSS MITIGATION PROGRAM		-		-	-		-		-	-		-		-	-	365
368		<i>LaBelle Civic Center Generator Project (HB 3625 /Senate Form 1291)</i>			65,000	-	65,000				-	-				-	-	368
369		<i>LaBelle City Hall Generator Project (HB 3621 /Senate Form 1315)</i>			45,000	-	45,000				-	-				-	-	369
370		<i>Hardee County Emergency Operations Center (HB 3713 /Senate Form 1157)</i>			124,000	-	124,000				-	-				-	-	370
371		<i>City of Crystal River Public Safety Building (HB 4425 /Senate Form 1866)</i>			1,800,000	-	1,800,000				-	-				-	-	371
374		<i>Calhoun County Emergency Operations Center (HB 3699 /Senate Form 1333)</i>			500,000	-	500,000				-	-				-	-	374
375		<i>Electrical Distribution System Storm Hardening City of Homestead (HB 3911 /Senate Form 2234)</i>			400,000	-	400,000				-	-				-	-	375
376		<i>City of Largo Employee Shelter Generator (Senate Form 2013)</i>			250,000	-	250,000				-	-				-	-	376
377		<i>City of Monticello Environmental Protection - Emergency Generators (Senate Form 1627)</i>			150,000	-	150,000				-	-				-	-	377
380		<i>City of Palm Beach Gardens City Hall Expansion Emergency Facility (HB 3039 /Senate Form 1633)</i>			100,000	-	100,000			500,000	-	500,000			500,000	-	500,000	380
383		<i>Disaster Response Resiliency and Statewide Readiness - America's Second Harvest of the Big Bend (HB 3349/Senate Form 2118)</i>			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	383
385		<i>Dania Beach Emergency Operations Center (HB 3801 /Senate Form 1504)</i>			100,000	-	100,000				-	-			100,000	-	100,000	385
387		<i>Monroe County Emergency Operations & Public Safety Center (HB 4357 /Senate Form 1323)</i>			5,000,000	-	5,000,000			13,500,000	-	13,500,000			5,900,000	-	5,900,000	387
388	Total	EMERGENCY MANAGEMENT	-	-	9,534,000	-	9,534,000	-	-	14,900,000	-	14,900,000	-	-	7,500,000	-	7,500,000	388
389	Grand Total		-	-	28,465,874	126,365,000	154,830,874	-	-	28,465,874	117,470,803	145,936,677	-	-	28,465,937	125,365,000	153,830,937	389