



Appropriations Conference Chairs

Senate Supplemental Funding Initiatives

**Thursday, March 8, 2018
212 Knott Building**

Senate Supplemental Funding Issues

Line	ISSUE	Form	General Revenue			Trust Funds	Grand Total
			Recurring	Nonrecurring	Total		
1	Andrews Regenerative Medicine Center	1453		750,000	750,000		750,000
2	Arts Conservatory For Teens	2311		125,000	125,000		125,000
3	BayCare Behavioral Health - Veterans Intervention	1842		100,000	100,000		100,000
4	Bethune-Cookman University Petrock College of Health Sciences	1488		250,000	250,000		250,000
5	Big Brothers Big Sisters School to Work Program	HB 4163		250,000	250,000		250,000
6	Broward College - Operational Enhancement			500,000	500,000		500,000
7	Busses for Florosa Elementary Along Hurlburt AFB corridor	1712		1,000,000	1,000,000		1,000,000
8	Camp Blanding Museum Expansion	2252		450,000	450,000		450,000
9	Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages	1515		250,000	250,000		250,000
10	Child Advocacy Centers	2368		150,000	150,000		150,000
11	Childnet - Preventing opioid/general substance abuse based child removals	1449		360,000	360,000		360,000
12	Citrus County Old Homosassa West Septic to Sewer Project	1836		235,600	235,600		235,600
13	City of Fernandina Beach Stormwater Shoreline Stabilization	1549		450,000	450,000		450,000
14	City Year Florida	1027		500,000	500,000		500,000
15	College of Central Florida - Operational Enhancement			1,000,000	1,000,000		1,000,000
16	Cross and Anvil for at-risk Youth	1491		125,000	125,000		125,000
17	Edward Waters College - College Promise Program	1779		356,000	356,000		356,000
18	Exploration of Culture and Humanities Options (ECHO)	2382		50,000	50,000		50,000
19	FIU - Engineering Building Phase I & II			1,450,000	1,450,000		1,450,000
20	FIU - Washington Center scholarships	1025		300,000	300,000		300,000
21	FKCC - Hurricane Student Gap Funding	2298		250,000	250,000		250,000
22	Flagler College - Hotel Ponce de Leon Disaster Recovery	1789		500,000	500,000		500,000
23	Florida Association of District School Superintendents Training			250,000	250,000		250,000
24	Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce	2309		500,000	500,000		500,000

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25	Florida State University - Operational Enhancement		1,757,800	3,242,200	5,000,000		5,000,000
26	FSU - Tallahassee Veteran Legal Collaborative	1817		400,000	400,000		400,000
27	FSU Joint Agency in-Water Strike Force (JAWS)	1699		400,000	400,000		400,000
28	Historic Restoration of the 302 R. M. Rembert Building	1487		250,000	250,000		250,000
29	Institute for Human and Machine Cognition			500,000	500,000		500,000
30	Kindness Matters Florida	1456		142,000	142,000		142,000
31	Kings Bay Restoration Project	1806		1,340,630	1,340,630		1,340,630
32	LECOM Health Programs	1498		425,897	425,897		425,897
33	Legal Services Clinic of the Puerto Rican Bar Association, Inc.	2577		500,000	500,000		500,000
34	Loxahatchee River Preservation Initiative	1066		750,000	750,000		750,000
35	Manufacturing Talent Asset Pipeline (TAP)	2261		350,000	350,000		350,000
36	Marion County Southeastern Livestock Pavilion	1058		300,000	300,000		300,000
37	Miami-Dade College Rem/Ren Facility 14 (Gym)			1,697,180	1,697,180		1,697,180
38	National Flight Academy	1547		171,495	171,495		171,495
39	National Veterans Homeless Support Housing	2193		150,000	150,000		150,000
40	Neptune Beach Florida Boulevard Stormwater Culvert Improvements	1273		375,000	375,000		375,000
41	Nursing Home Reimbursement Rate Adjustment			10,000,000	10,000,000	15,706,941	25,706,941
42	Oakland - South Lake Apopka Initiative	2325		100,000	100,000		100,000
43	PACE Center for Girls - Citrus County	2105		900,000	900,000		900,000
44	PACE Center for Girls - Reach	2361		300,000	300,000		300,000
45	Pace Slots for Lee and Collier Counties (100 each)		2,204,323		2,204,323	3,462,317	5,666,640
46	Parenting with Love and Limits	2236		250,000	250,000		250,000
47	Pediatric Cancer Research - Live Like Bella Initiative		3,000,000		3,000,000		3,000,000
48	Personal Need Allowance increase from \$105 to \$130 (see attachment)		7,741,706		7,741,706	9,243,474	16,985,180
49	Public Defender 19th District - 1 FTE for specialty court		93,476	2,777	96,253		96,253
50	Public Safety Administration Complex	1008		500,000	500,000		500,000
51	Riviera Beach Early Learning to Kindergarten Pilot	1286		150,000	150,000		150,000

Senate Supplemental Funding Issues

Line	ISSUE	Form	General Revenue			Trust Funds	Grand Total
			Recurring	Nonrecurring	Total		
52	Riviera Beach Summer Youth Employment Program	1619		150,000	150,000		150,000
53	Royal Palm Beach Canal System Rehabilitation Project	1356		150,000	150,000		150,000
54	Saluscare Wrap-Around Services In Response to Opioid Crisis	1413		101,471	101,471		101,471
55	Sanibel Donax Wastewater Reclamation Facility Process Improvements	1388		600,000	600,000		600,000
56	Santa Fe College - Construct Classroom, Lab, & Library Building - Blount Campus	1945		2,000,000	2,000,000		2,000,000
57	Security Funding for Jewish Day Schools	2183		1,000,000	1,000,000		1,000,000
58	Self Reliance - Home Modification For Elders Program	2030		250,000	250,000		250,000
59	Smart Horizon Career Online High School	2196		750,000	750,000		750,000
60	St. Johns River / Keystone Heights			3,630,330	3,630,330		3,630,330
61	State Veterans Nursing Home - Marion County	1052		500,000	500,000		500,000
62	Summer Haven River Restoration Project	1584		450,000	450,000		450,000
63	Take Stock in Children - Dramatically Improving Post-Secondary Completion for Floridian Children in Poverty	2054		650,000	650,000		650,000
64	UF/IFAS 4-H & Family Initiative	1215		500,000	500,000		500,000
65	University of Central Florida - PTSD Clinic for Florida Veterans and First Responders	2324		500,000	500,000		500,000
66	University of Florida - Operational Enhancement		1,757,800	3,242,200	5,000,000		5,000,000
67	Youth Agricultural Development Center - Academy at the Farm	1862		300,000	300,000		300,000

Attachment to Line 48 from Supplemental Funding Sheet

Senate Supplemental Issue												
Row #	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row #	
1	4300010	HEALTH CARE ADMIN Increase Personal Needs Allowance			5,759,869			72,938	9,055,973	14,888,780	1	
2	Total	HEALTH CARE ADMIN	-	-	5,759,869	-	-	72,938	9,055,973	14,888,780	2	
3											3	
4		PERSONS WITH DISABILITIES									4	
5	4000030	Increase Personal Needs Allowance			67,219				105,581	172,800	5	
6	Total	PERSONS WITH DISABILITIES	-	-	67,219	-	-	-	105,581	172,800	6	
7											7	
8		CHILDREN & FAMILIES									8	
9	4400130	Increase Personal Needs Allowance			1,914,618				8,982	1,923,600	9	
10	Total	CHILDREN & FAMILIES	-	-	1,914,618	-	-	-	8,982	1,923,600	10	
11											11	
12	Grand Total		-	-	7,741,706	-	-	72,938	9,170,536	16,985,180	12	
13											13	
14		New Proviso	<p>Agency for Health Care Administration From the funds in Specific Appropriations 215, 216, 217 and 219, \$5,759,869 from the General Revenue Fund and \$9,128,911 from the Medical Care Trust Fund are provided to increase the personal needs allowance from \$105 to \$130 per month for residents in institutional settings.</p> <p>Agency for Persons with Disabilities From the funds in Specific Appropriation 260, \$67,219 from the General Revenue Fund and \$105,581 from the Operations and Maintenance Trust Fund are provided to increase the personal needs allowance from \$105 to \$130 per month for residents in institutional settings.</p> <p>Department of Children and Families From the funds in Specific Appropriation 360, \$1,914,618 from the General Revenue Fund and \$8,982 from the Federal Grants Trust Fund is provided to increase the personal needs allowance from \$105 to \$130 per month for residents in institutional settings.</p>									14
15		New Implementing Bill Section for the Department of Veterans' Affairs	<p>Section XX. In order to implement Specific Appropriations 554 through 560 and 562 through 563 of the 2018-2019 General Appropriations Act, subsection (3) of section 296.37, Florida Statutes, is amended to read:</p> <p>296.37 Residents; contribution to support.—</p> <p>(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than \$130 \$405 per month, shall contribute to his or her maintenance and support while a resident of the home in accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, 2019 2017.</p>									15

Senate Supplemental Funding Issues (Back of Bill) Contingent on FEMA Reimbursement

Line	ISSUE	Form	General Revenue		
			Recurring	Nonrecurring	Total
1	Children of Inmates: Babies N Brains Family Supports Program	1722		250,000	250,000
2	FGCU - Integrated Watershed and Coast Studies	2371		4,000,000	4,000,000
3	FIU - Engineering Building Phase I & II			4,750,000	4,750,000
4	Florida State University Schools (FSUS) - Hurricane Special Needs Shelter Improvements	1723		2,000,000	2,000,000
5	Gilchrist - Special Facility Construction			2,000,000	2,000,000
6	Haney Technical Center Automotive Service Technology Renovation	1011		500,000	500,000
7	Haney Technical Center Industrial Pipefitting Program	1010		500,000	500,000
8	Palm Beach Habilitation Center Cultural Arts Building	1180		1,000,000	1,000,000
9	St. Johns River / Keystone Heights			5,000,000	5,000,000
10	State College of Florida Manatee-Sarasota Science and Building and STEM Hub, Bradenton Campus	2107		4,000,000	4,000,000
11	University of Florida Center for Translational Research in Neurodegenerative Disease	1496		1,000,000	1,000,000