



**Conference Committee on
Education/Higher Education
Appropriations**

**Senate Offer 1
Budget**

Monday, April 24, 2023
110 Senate Office Building

**Conference Committee on Higher Education Appropriations
Senate Offer #1 Budget**

BE CODE	Row#	ISSUE	ISSUE TITLE	HB 5001 - Higher Education						SB 2500 - Offer #1						Row#			
				FTE	GR	NR GR	EETF	TUITION/FEES	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	TUITION/FEES		OTHER TF	ALL FUNDS	
	1	VOCATIONAL REHAB																1	
48160000	2	1100001	Startup (OPERATING)	884.00	50,856,452					190,418,728	241,275,180	884.00	50,856,452				190,418,728	241,275,180	2
48160000	3	33A0040	Daytona State Adult with Disabilities Program										(70,000)					(70,000)	3
48160000	4	4000A40	Division of Vocational Rehabilitation - Recruitment and Retention Efforts														2,044,810	2,044,810	4
48160000	5	6P06000	Vocational Rehabilitation Projects																5
48160000	6		Arc Broward Skills Training-Adults with Disabilities (SF 1075) (HF 1131)		175,000	175,000					175,000		175,000	175,000				175,000	6
48160000	7		Brevard Adults with Disabilities (AWD) (SF 1946) (HF 0015)		137,500	137,500					137,500		275,000	275,000				275,000	7
48160000	8		Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 1781) (HF 0100)		200,000	200,000					200,000		400,000	400,000				400,000	8
48160000	9		Community Transition Services for Adults with Disabilities (SF 2738) (HF 1924)		487,500	487,500					487,500		487,500	487,500				487,500	9
48160000	10		Dan Marino Foundation Inclusive Transition and Employment Management (ITEM) Program (SF 1300) (HF 1994)		125,000	125,000					125,000		125,000	125,000				125,000	10
48160000	11		Florida Alliance for Assistive Services and Technology (SF 1866) (HF 0028)		152,793	152,793					152,793		305,585	305,585				305,585	11
48160000	12		Goodwill Industries of South Florida (SF 1315) (HF 0468)																12
48160000	13		Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1743) (HF 0263)																13
48160000	14		NextStep Autism Transition Program for Adults (SF 1735) (HF 0327)		200,000	200,000					200,000		400,000	400,000				400,000	14
48160000	15		Shake A Leg Miami Marine & Hospitality Industry Vocational Program (SF 1519) (HF 0759)		253,050	253,050					253,050		253,050	253,050				253,050	15
48160000	16		The WOW Center (SF 2090) (HF 0833)		175,000	175,000					175,000		350,000	350,000				350,000	16
48160000	17	6103000	Able Trust High School/High Tech Program		468,177						468,177		468,177					468,177	17
48160000	18	990R000	Education Capital Projects																18
	19		NextStep Autism Transition Program for Adults (SF 1735) (HF 0327)		288,000	288,000					288,000		576,000	576,000				576,000	19
	20		North Florida School of Special Education Vocational/Job Training Building Expansion (SF 2757) (HF 2173)		375,000	375,000					375,000		750,000	750,000				750,000	20
	21		The WOW Center (SF 2090) (HF 0833)		425,000	425,000					425,000		850,000	850,000				850,000	21
	22	VOCATIONAL REHAB		884.00	54,318,472	2,993,843	-	-	190,418,728	244,737,200	884.00	56,201,764	4,947,135	-	-	192,463,538	248,665,302	22	
	23																		23
	24	BLIND SERVICES																	24
48180000	25	1100001	Startup (OPERATING)	289.75	16,739,021					41,651,019	58,390,040	289.75	16,739,021				41,651,019	58,390,040	25
48180000	26	3000330	Community Rehabilitation Service Providers for Blind Citizens Workload		89,967					387,198	477,165		89,967			387,198	477,165	26	
48180001	26a	4000A20	Division of Blind Services - Recruitment and Retention Efforts										345,081				345,081	26a	
48180000	27	6P06010	Blind Services Projects																27
	28		Florida Association of Agencies Serving the Blind (SF 2181) (HF 0769)		850,000	850,000					850,000		850,000	850,000				850,000	28
	29		Maintaining Independence for the Blind (SF 3017) (HF 1173)		75,000	75,000					75,000		150,000	150,000				150,000	29
	30	BLIND SERVICES		289.75	17,753,988	925,000	-	-	42,038,217	59,792,205	289.75	18,174,069	1,000,000	-	-	42,038,217	60,212,286	30	
	31																		31
	32	PRIVATE COLLEGES																	32
48190000	33	1100001	Startup (OPERATING)		115,331,685						115,331,685		115,331,685				115,331,685	115,331,685	33
48190000	34	3005710	Effective Access to Student Education (EASE) Workload		46,000						46,000		46,000					46,000	34
48190000	35	3005720	Effective Access to Student Education (EASE) Increase in Award Amount		34,223,916						34,223,916		59,392,000					59,392,000	35
48190000	36	4000099	Private College and University Nursing Education Grant Program																36
48190000	37	6P06020	Private Colleges and Universities Projects																37
	38		Barry BIG: Bridging Industry Gaps - Focus on Health Care Workforce (SF 1301) (HF 0281)										652,568	652,568				652,568	38
	39		Beacon College - Tuition scholarships for students with learning and attention issues (SF 1107) (HF 1022)		250,000	250,000					250,000		250,000	250,000				250,000	39
	40		Codeboxx Technology Academy: A Pathway to a Better Future (SF 1692) (HF 2196) - House funded in Workforce Ed																40
	41		Embry-Riddle Research Park Equipment (SF 1501) (HF 0796)		2,500,000	2,500,000					2,500,000		2,500,000	2,500,000				2,500,000	41

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				FTE	GR	NR GR	EETF	TUITION/FEES	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	TUITION/FEES		OTHER TF	ALL FUNDS		
	42		Flagler College Institute for Classical Education (SF 2023) (HF 2276) - House funded in Back of Bill			-												-	42	
	44		Florida Memorial University Math and Writing Center (SF 3150) (HF 2060)		200,000	200,000				200,000		200,000	200,000					200,000	44	
	45		Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)		475,000	475,000				475,000		950,000	950,000					950,000	45	
	46		Florida Tech - Biomedical Aerospace Manufacturing (BAM) (SF 1947) (HF 0076)		1,000,000	1,000,000				1,000,000		1,000,000	1,000,000					1,000,000	46	
	47		HBCU Hoops Invitational Tournament (SF 3239) (HF 1367)			-				-								-	47	
	48		Herzing University Advanced Nursing lab/Simulation Training Center (SF 1049) (HF 0099)			-				-		400,000	400,000					400,000	48	
	49		Keiser University - Criminal Justice Virtual Simulation Training System (SF 2887) (HF 0521)		269,955	269,955				269,955		269,955	269,955					269,955	49	
	50		Miami Media School - Fair and Balanced Media Scholarship Program (SF 1312) (HF 0743)		250,000	250,000				250,000		500,000	500,000					500,000	50	
	51		Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)		354,418	354,418				354,418		354,418	354,418					354,418	51	
	52		South College Tuition Grants/Orange County (SF 1105) (HF 0006)		400,000	400,000				400,000			-					-	52	
	53		Southeastern University Pathways: LifeSkills House (SF 1015) (HF 0843)		83,750	83,750				83,750			-					-	53	
	54		STEM Expansion Project at FMU: Fostering Excellence in Cancer Studies, Data Science, CyberSecurity (SF 2835) (HF 2063)		300,000	300,000				300,000		300,000	300,000					300,000	54	
	55		University of Miami - Medical Training and Simulation Laboratory (SF 1332) (HF 1913)		500,000	500,000				500,000		500,000	500,000					500,000	55	
	56		St. Thomas University - Institute for Law, Liberty, & Civics (HF 1340)		500,000	500,000				500,000		500,000	500,000					500,000	56	
48190000	57	990R000	Education Capital Projects																57	
	58		Embry-Riddle Aeronautical University - SENSITIVE COMPARTMENTED INFORMATION FACILITY (SCIF) (SF 1499) (HF 1872)		7,500,000	7,500,000				7,500,000									58	
	59		Florida Memorial University Math and Writing Center (SF 3150) (HF 2060)		50,000	50,000				50,000		50,000	50,000					50,000	59	
	60		Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)		2,025,000	2,025,000				2,025,000		4,050,000	4,050,000					4,050,000	60	
	62		Palm Beach Atlantic University Center for Financial Literacy (SF 1127) (HF 0337)		1,000,000	1,000,000				1,000,000		1,000,000	1,000,000					1,000,000	62	
	63		Southeastern University Early Childhood Center (SF 3122)			-				-		4,000,000	4,000,000					4,000,000	63	
	64		Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)		385,582	385,582				385,582		385,582	385,582					385,582	64	
	65		Southeastern University Pathways: LifeSkills House (SF 1015) (HF 0843)		145,000	145,000				145,000		457,500	457,500					457,500	65	
	66		Webber International University- Health Science Building (SF 1263) (HF 0004)		250,000	250,000				250,000		250,000	250,000					250,000	66	
	67		PRIVATE COLLEGES	0.00	168,040,306	18,438,705	-	-	-	168,040,306	0.00	193,339,708	18,570,023	-	-	-	-	193,339,708	67	
	68																		68	
	69		FINANCIAL AID																69	
48200200	70	1100001	Startup (OPERATING)		267,854,452				724,373,758		1,467,506	993,695,716		267,854,452			724,373,758	1,467,506	993,695,716	70
48200200	71	1803010	Transfer of the Open Door Grant Program from Workforce Education to Student Financial Aid Program - State - Add									-	15,000,000					15,000,000	71	
48200200	72	1803030	Transfer of the Open Door Grant Program from Florida Colleges to Student Financial Aid Program - State - Add									-	20,000,000					20,000,000	72	
48200200	73	3000030	Benacquisto Scholarship Program		(1,714,152)					(1,714,152)		(1,714,152)						(1,714,152)	73	
48200200	74	3000050	Florida's Bright Futures Scholarship Program						(30,184,728)			(30,184,728)			(30,184,728)			(30,184,728)	74	
48200200	75	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		3,207,868					3,207,868		3,207,868						3,207,868	75	
48200200	76	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(14,118,708)					(14,118,708)		(14,118,708)						(14,118,708)	76	
48200200	77	3404020	Balance Lottery Funds to Available Revenue - Trust					14,118,708		14,118,708			14,118,708					14,118,708	77	
48200200	78	4100060	Dual Enrollment Teacher Scholarship Program									-	3,500,000	3,500,000				3,500,000	78	
48200200	79	6P06030	State Student Financial Aid Projects																79	

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	80		State College CDL Consortium (SF 2191) (HF 1516) - <i>House funded in Colleges</i>															80
	81	FINANCIAL AID		0.00	255,229,460	-	708,307,738	-	1,467,506	965,004,704	0.00	293,729,460	3,500,000	708,307,738	-	1,467,506	1,003,504,704	81
	82																	82
	83	PGM: STU FIN AID PGM/FED																83
48200300	84	1100001	Startup (OPERATING)						105,000	105,000						105,000	105,000	84
48200300	85	3000060	Student Financial Aid						85,548	85,548								85
	86	PGM: STU FIN AID PGM/FED		0.00	-	-	-	-	190,548	190,548	0.00	-	-	-	-	105,000	105,000	86
	87																	87
	88	WORKFORCE EDUCATION																88
48250800	89	1100001	Startup (OPERATING)		318,449,635		130,507,256		123,298,868	572,255,759		318,449,635		130,507,256		123,298,868	572,255,759	89
48250800	90	1803000	Transfer of the Open Door Grant Program from Workforce Education to Student Financial Aid Program - State - Deduct									(15,000,000)					(15,000,000)	90
48250800	91	3000085	Pathways to Career Opportunities Grant Program									5,000,000					5,000,000	91
48250800	92	3005400	Workforce Development		23,881,269					23,881,269		36,228,028					36,228,028	92
48250800	93	3005600	Performance Based Incentives									2,000,000					2,000,000	93
48250800	94	3006401	Additional Federal Fund Availability						5,736,968	5,736,968					8,366,174	8,366,174	94	
48250800	95	3007030	Increase In Adult Basic Education						11,987,040	11,987,040				11,987,040			11,987,040	95
48250800	96	33V0990	Reimbursements for Worker 's Compensation - Reduction									(2,000,000)					(2,000,000)	96
48250800	97	3404010	Balance Lottery Funds to Available Revenue - General Revenue									(17,804,095)					(17,804,095)	97
48250800	98	3404020	Balance Lottery Funds to Available Revenue - Trust				17,804,095			17,804,095				17,804,095			17,804,095	98
48250800	99	4000240	Student Success In Career and Technical Education (CTE) Incentive Funds		2,500,000	2,500,000				2,500,000		2,500,000	2,500,000				2,500,000	99
48250800	100	4000250	Adult General Education Performance -Based Incentives Programs		2,500,000	2,500,000				2,500,000		5,000,000	5,000,000				5,000,000	100
48250800	101	4000260	Teacher Apprenticeship Program and Mentor Bonus									4,000,000	4,000,000				4,000,000	101
48250800	102	6P06040	District Workforce Projects															102
	103		Career Online Adult High School Program for State of Florida Library System (SF 1713) (HF 0895)															103
	104		Codeboxx Technology Academy: A Pathway to a Better Future (SF 1692) (HF 2196) - <i>Senate funded in Private Colleges</i>		250,000	250,000				250,000		250,000	250,000				250,000	104
	105		Florida Career College - Student Expense Assistance Program (SF 3216) (HF 0767)		200,000	200,000				200,000								105
	106		Lotus House Women's Shelter Education and Employment Program (SF 2205)									200,000	200,000				200,000	106
	107		The Adult Literacy League - Building a Thriving Central Florida through Literacy and Education (SF 2709) (HF 2325)									25,000	25,000				25,000	107
	108		The Bridges Competitive Small Business Initiative (SF 1765) (HF 1346)		175,000	175,000				175,000		175,000	175,000				175,000	108
	109		West Technical Education Center Adult Education & Workforce Development Training Program (SF 1091) (HF 0756). <i>Senate funded in General Government.</i>		239,045	239,045				239,045		239,045	239,045				239,045	109
48250800	110	990R000	Education Capital Projects															110
	111		Lake Technical College Institute of Public Safety (SF 1121) (HF 1047)									3,500,000	3,500,000				3,500,000	111
	112	WORKFORCE EDUCATION		0.00	330,390,854	5,864,045	148,311,351	-	141,022,876	619,725,081	0.00	342,762,613	15,889,045	148,311,351	-	143,652,082	634,726,046	112
	113																	113
	114	FLORIDA COLLEGES																114
48400600	115	1100001	Startup (OPERATING)		1,273,515,623		240,982,604			1,514,498,227		1,273,515,623		240,982,604			1,514,498,227	115
48400600	116	1803020	Transfer of the Open Door Grant Program from Florida Colleges to Student Financial Aid Program - State - Deduct									(20,000,000)					(20,000,000)	116
48400600	117	30013C0	Florida Postsecondary Academic Library Network - Career Center Access		241,500					241,500		241,500					241,500	117
48400600	118	30014C0	Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)		75,000	75,000				75,000		75,000	75,000				75,000	118
48400600	119	30015C0	Florida Postsecondary Academic Library Network - Library Eresources		750,000					750,000		750,000					750,000	119
48400600	120	30016C0	Florida Postsecondary Academic Library Network Funding		835,347					835,347		835,347					835,347	120
48400600	121	3005600	Performance Based Incentives		6,000,000					6,000,000		6,000,000					6,000,000	121

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48400600	122	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(32,875,392)					(32,875,392)		(32,875,392)				(32,875,392)	122	
48400600	123	3404020	Balance Lottery Funds to Available Revenue - Trust				32,875,392			32,875,392			32,875,392			32,875,392	123	
48400600	124	40009C0	Florida Postsecondary Academic Library Network - Reverse Transfer Portal		100,000	100,000				100,000		100,000	100,000			100,000	124	
48400600	125	5103043	Additional Funds In the Florida College System Program Fund		100,000,000					100,000,000		100,000,000				100,000,000	125	
48400600	126	5103045	Dual Enrollment Tuition and Fees Reimbursement Funds							-		25,661,385				25,661,385	126	
48400600	127	5108905	Northwest Florida State College Operational Support							-		5,250,000				5,250,000	127	
48400600	128	5108947	Pensacola State College - Operational Support							-		23,910,000	9,450,000			23,910,000	128	
48400600	129	6P06050	College System Projects														129	
	130		College of Central Florida Equine and Agribusiness Program Expansion (SF 2341) (HF 1335)							-		1,649,800	1,649,800			1,649,800	130	
	131		Daytona State College - Database Security Protection and Monitoring System (SF 1978) (HF 1874)		650,000	650,000				650,000		650,000	650,000			650,000	131	
	132		Daytona State College - Industry 4.0 Edulab (SF 2719) (HF 1398). <i>House funded in General Government.</i>							-							132	
	133		Florida SouthWestern State College: Cyber Security Program - Equipment (SF 2218) (HF 1594)							-		970,000	970,000			970,000	133	
	134		Hillsborough Community College FinTech Program (SF 3076) (HF 1705)		250,000	250,000				250,000		250,000	250,000			250,000	134	
	135		Indian River State College Nursing Simulation Laboratory (SF 1281) (HF 0864)		1,100,000	1,100,000				1,100,000		2,200,000	2,200,000			2,200,000	135	
	136		Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)		750,000	750,000				750,000		750,000	750,000			750,000	136	
	137		Northwest Florida State College - Health Sciences & First Responder Support (SF 3034) (HF 0814)		495,000	495,000				495,000		990,000	990,000			990,000	137	
	138		St. Petersburg College - Applied Mental Health Certificate (SF 2946) (HF 1645)		193,470	193,470				193,470		386,940	386,940			386,940	138	
	139		State College CDL Consortium (SF 2191) (HF 1516) - <i>Senate funded in Student Financial Aid</i>		3,850,000	3,850,000				3,850,000		1,500,000	1,500,000			1,500,000	139	
48400600	140	6601030	Realignment of Student Success Incentive Funds - Add							-		30,000,000				30,000,000	140	
48400600	141	6601040	Realignment of Student Success Incentive Funds - Deduct							-		(30,000,000)				(30,000,000)	141	
48400600	142	7002325	2+2 Student Success Incentive Fund							-		17,000,000				17,000,000	142	
48400600	143	7002350	Work Florida Incentive Fund							-		13,000,000				13,000,000	143	
48400600	144	990R000	Education Capital Projects														144	
	145		Daytona State College - Modernization of Auto Collision Program (SF 3213)							-							145	
	146		Santa Fe College - Engineering Technology, Welding and HVAC/R Program Equipment (SF 1970)							-		1,800,000	1,800,000			1,800,000	146	
	147		Miami Dade College - Full STEM Forward: Building Continuity in the STEM Workforce Pipeline (SF 1311) (HF 1374)							-		2,000,000	2,000,000			2,000,000	147	
	148		North Florida College Building Renovation - Welding Lab (SF 2288) (HF 1551)							-		300,000	300,000			300,000	148	
	149		Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)							-		750,000	750,000			750,000	149	
	150		South Florida State College - Multiuse Driving Range Training Facility (SF 2121) (HF 1844). <i>House funded in FCO.</i>							-		3,200,000	3,200,000			3,200,000	150	
	151		FLORIDA COLLEGES	0.00	1,355,930,548	7,463,470	273,857,996	-	-	1,629,788,544	0.00	1,430,860,203	27,021,740	273,857,996	-	-	1,704,718,199	151
	152																	152
	153		GENERAL ACTIVITIES															153
48900100	154	1100001	Startup (OPERATING)		2,717,568,882		615,587,965	1,973,326,813	5,237,977	5,311,721,637		2,717,568,882		615,587,965	1,973,326,813	5,237,977	5,311,721,637	154
48900100	155	1704310	Transfer of the Community School Grant Program from State Grants/K-12 Program to Community School Grant Programs - Add									7,180,571				7,180,571	155	
48900100	156	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		3,862,872					3,862,872		3,862,872				3,862,872	156	
48900100	157	3001120	Florida Postsecondary Academic Library Network Workload							-							157	
48900100	158	30015C0	Florida Postsecondary Academic Library Network - Library Eresources		750,000					750,000		750,000				750,000	158	
48900100	159	30016C0	Florida Postsecondary Academic Library Network Funding							835,347		835,347				835,347	159	
48900100	160	3004100	The Hamilton Center for Classical & Civic Education		10,000,000					10,000,000		10,000,000				10,000,000	160	
48900100	161	3007650	Workload Increase							-		3,819,429				3,819,429	161	

**Conference Committee on Higher Education Appropriations
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BE CODE	Row#	ISSUE	ISSUE TITLE	HB 5001 - Higher Education						SB 2500 - Offer #1						Row#			
				FTE	GR	NR GR	EETF	TUITION/FEES	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	TUITION/FEES		OTHER TF	ALL FUNDS	
48900100	162	3008200	Metric Based Performance Funding											30,648,653	484,134			30,648,653	162
48900100	163	33A1019	University of West Florida - Office of Economic Development and Engagement											(1,187,500)				(1,187,500)	163
48900100	164	33A1020	University of West Florida - Physician Assistance Program											(1,000,000)				(1,000,000)	164
48900100	165	3300015	Delete Unfunded Budget Authority for Base Student Tuition & Fee Revenue							(1,973,326.813)							(1,973,326.813)	(1,973,326.813)	165
48900100	166	3404010	Balance Lottery Funds to Available Revenue - General Revenue			(83,979,903)								(83,979,903)				(83,979,903)	166
48900100	167	3404020	Balance Lottery Funds to Available Revenue - Trust					83,979,903			83,979,903					83,979,903		83,979,903	167
48900100	168	4000370	Institute of Food and Agricultural Sciences (IFAS) Operational Enhancement											2,500,000				2,500,000	168
48900100	169	4000440	Florida State University - Operational Enhancement											700,000				700,000	169
48900100	170	4000743	Preeminent State Research Universities											75,000,000				75,000,000	170
48900100	171	40009C0	Florida Postsecondary Academic Library Network - Reverse Transfer Portal			100,000		100,000			100,000			100,000	100,000			100,000	171
48900100	172	4001030	University of West Florida - Operational Support											21,500,000				21,500,000	172
48900100	172a		University of South Florida - Operational Support											10,000,000				10,000,000	172a
48900101	172b	4000970	Florida Polytechnic University - Operational Support											1,000,000				1,000,000	172b
48900100	173	4001240	Incentives for Programs of Strategic Emphasis											7,200,000				7,200,000	173
48900100	174	4001250	University of Florida - Health Science Center Operational Support											10,000,000				10,000,000	174
48900100	175	4001290	Johnson Matching Gift Program			82,500		10,000			82,500			82,500	10,000			82,500	175
48900100	176	4001345	Florida International University - Institute of Economic Freedom			5,000,000					5,000,000			5,000,000				5,000,000	176
48900100	177	4001380	Florida Gulf Coast University Operational Support											11,754,677				11,754,677	177
48900100	178	4005845	Institute for Human and Machine Cognition											2,300,000				2,300,000	178
48900100	179	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives			(295,000,000)					(295,000,000)			(295,000,000)				(295,000,000)	179
48900100	180	4008695	State Investment In University Performance Based Incentives			265,000,000		265,000,000			265,000,000			350,000,000	350,000,000			350,000,000	180
48900100	181	4008697	Institutional Investment In University Performance Based Incentives			295,000,000					295,000,000			295,000,000				295,000,000	181
48900100	182	4008710	State University System Performance-Based Recruitment and Retention Incentive			50,000,000		50,000,000			50,000,000			100,000,000	100,000,000			100,000,000	182
48900100	183	4008890	New College of Florida - Operational Enhancement			15,000,000		5,000,000			15,000,000			15,000,000	5,000,000			15,000,000	183
48900100	184	6P06060	State University System Projects																184
	185		Florida Atlantic University - Establishing a Doctor of Dental Medicine Program (SF 2016) (HF 1590)			2,500,000		2,500,000			2,500,000			5,000,000	5,000,000			5,000,000	185
	186		Florida Atlantic University - Enhancing and Expanding Florida's Nursing Workforce at All Levels (SF 1732) (HF 0858)											4,261,000	4,261,000			4,261,000	186
	187		Florida State University (FSU) - Boys and Girls State (SF 1111) (HF 1820)			100,000		100,000			100,000			100,000	100,000			100,000	187
	188		Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)											150,000	150,000			150,000	188
	189		Florida State University College of Law- Election Law Program (SF 3116) (HF 1944)			500,000		500,000			500,000			500,000	500,000			500,000	189
	190		Florida State University Institute for Pediatric Rare Diseases (SF 2724) (HF 2133)			500,000		500,000			500,000			500,000	500,000			500,000	190
	191		Institute for Human and Machine Cognition (IHMC) HVAC Replacement (SF 1205) (HF 0365)			487,500		487,500			487,500			975,000	975,000			975,000	191
	192		Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1686) (HF 1929)			2,500,000		2,500,000			2,500,000			1,500,000	1,500,000			1,500,000	192
	193		University of Florida - The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)											1,875,000	1,875,000			1,875,000	193
	194		University of Central Florida - Institute for Risk Management and Insurance Education (SF 1580) (HF 1886)			5,840,050		5,840,050			5,840,050			5,840,050	5,840,050			5,840,050	194
	195		University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988)											1,000,000	1,000,000			1,000,000	195
	196		University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951) (HF 1582)			250,000		250,000			250,000			500,000	500,000			500,000	196

**Conference Committee on Higher Education Appropriations
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				FTE	GR	NR GR	EETF	TUITION/FEES	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	TUITION/FEES		OTHER TF	ALL FUNDS
	197		UF/IFAS Horse Teaching Unit (SF 1113) (HF 0130)		996,325	996,325			996,325		996,325	996,325			996,325	197		
	198		University of West Florida - Undergraduate Civil Engineering Program (SF 1807) (HF 0825)		700,000	700,000			700,000		700,000	700,000			700,000	198		
	199		University of Central Florida - Individualized Readability Research Pilot Project (SF 1442) (HF 0354)		500,000	500,000			500,000		500,000	500,000			500,000	199		
	200		University of Florida College of Medicine National Excellence Initiatives (SF 2036) (HF 1794)		5,000,000	5,000,000			5,000,000		-				-	200		
	201		University of Florida Health Alzheimer's and Dementia Research (SF 2204) (HF 1391)		1,750,000	1,750,000			1,750,000		1,750,000	1,750,000			1,750,000	201		
48900100	202	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med		(14,805,344)				(14,805,344)		(14,805,344)				(14,805,344)	202		
48900100	203	6401340	Transfer Between Appropriation Categories - to University of South Florida Medical Center		14,805,344				14,805,344		14,805,344				14,805,344	203		
48900100	204	6401680	Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)		3,935,701				3,935,701		3,935,701				3,935,701	204		
48900100	205	6401685	Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)		(3,935,701)				(3,935,701)		(3,935,701)				(3,935,701)	205		
48900100	206	6403250	Transfer Between Appropriation Categories - to University of Central Florida Medical School		1,033,397				1,033,397		1,033,397				1,033,397	206		
48900100	207	6403260	Transfer Between Appropriation Categories - from University of Central Florida Education and General		(1,033,397)				(1,033,397)		(1,033,397)				(1,033,397)	207		
48900100	208	6403360	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Deduct						-					(1,000,000)	(1,000,000)	208		
48900100	209	6403370	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Add						-				1,000,000		1,000,000	209		
48900100	210	990R000	Education Capital Projects													210		
	211		UF IFAS West FL Research & Extension Student Dorms (SF 3097) (HF 0476)			-			-		2,100,000	2,100,000			2,100,000	211		
	212		UF/IFAS Southwest Florida Research and Education Center Expansion (SF 3077)			-			-		1,435,000	1,435,000			1,435,000	212		
	212a		Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)								20,000,000	20,000,000			20,000,000	212a		
	213		GENERAL ACTIVITIES	0.00	3,005,843,573	341,733,875	699,567,868	-	5,237,977	3,710,649,418	0.00	3,350,317,903	505,276,509	699,567,868	-	5,237,977	4,055,123,748	213
	214																214	
	215		BOARD OF GOVERNORS														215	
48900300	216	1100001	Startup (OPERATING)	69.00	9,235,161				1,158,764	10,393,925	69.00	9,235,161			1,158,764	10,393,925	216	
48900300	217	30010C0	Increased Workload for Data Center to Support an Agency		11,774					11,774		11,774				11,774	217	
48900300	218	6P06080	Board of Governors Projects														218	
	219		Take Stock in College (SF 2207) (HF0363)		425,000	425,000				425,000		425,000	425,000			425,000	219	
	220		BOARD OF GOVERNORS	69.00	9,671,935	425,000	-	-	1,158,764	10,830,699	69.00	9,671,935	425,000	-	-	1,158,764	10,830,699	220
	221		Grand Total	#####	5,197,179,136	377,843,938	1,830,044,953	-	381,534,616	7,408,758,705	#####	5,695,057,655	576,629,452	1,830,044,953	-	386,123,084	7,911,225,692	221