



Conference Committee on House Justice Appropriations Subcommittee/  
Senate Appropriations Committee on Criminal and Civil Justice

**House Offer #2**

Proviso

Wednesday, April 26, 2023

1:30 p.m.

404 HOB (Sumner Hall)

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee**

FY 2023-2024 PROVISO LANGUAGE						
Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
3						3
4	<b>CORRECTIONS, DEPARTMENT OF</b>					4
11						11
12	<b>PROGRAM: DEPARTMENT ADMINISTRATION</b>					12
13						13
14	<b>INFORMATION TECHNOLOGY</b>					14
15						15
16	<b>613 SPECIAL CATEGORIES</b>					16
17	<b>CONTRACTED SERVICES</b>					17
18						18
19	<p><del>From the funds in Specific Appropriation 613, \$10,743,563 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender-Based Information System. Of these funds, \$8,743,563 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private-sector provider with experience in conducting independent verification and validation (IV&amp;V) services of public sector information technology projects to provide IV&amp;V services for all department and vendor staff working to modernize the system. Of these funds, \$8,743,563 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&amp;V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2023-2024. IV&amp;V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</del></p>	<b>Different</b>		<b>Budget Decision</b>	<b>Budget Decision - House Modified No Language</b>	19
20						20
21	<b>PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS</b>					21
22						22
26						26
36	<p>From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:</p>	<b>Identical</b>	<p>From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to <del>the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections.</del> Funding is provided as follows:</p>	<b>Senate Modified</b>	<b>Senate Modified</b>	36
37						37
42		<b>Different</b>	<p>From the funds in Specific Appropriations 630, 643, and 655, a total of \$11,053,561 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases as follows:</p>	<b>Budget Decision</b>	<b>Budget Decision - Senate</b>	42
43						43
44		<b>Different</b>	South Bay Correctional Facility..... 3,403,689			44
45		<b>Different</b>	Gadsden Correctional Facility..... 5,655,555	<b>Budget Decision</b>	<b>Budget Decision - Senate</b>	45
46		<b>Different</b>	Lake City Correctional Facility..... 1,994,317			46
47						47

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee**

Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
48	<b>ADULT MALE CUSTODY OPERATIONS</b>					48
49						49
50	<b>619 SALARIES AND BENEFITS</b>					50
51						51
52		<b>Different</b>	From the funds in Specific Appropriation 619, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to support the implementation of a micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 8, 2024.	<b>Budget Decision</b>	<b>Budget Decision</b>	52
53						53
81	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					81
82						82
83	<b>687 SPECIAL CATEGORIES</b>					83
84	<b>CONTRACTED SERVICES</b>					84
85						85
86	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds is provided to continue the victim notification system (VINE).	<b>Similar</b>	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	<b>Senate</b>	<b>Senate</b>	86
87						87
88	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds is provided to continue the automated staffing, time management and scheduling system.	<b>Similar</b>	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	<b>Senate</b>	<b>Senate</b>	88
89						89
90		<b>Different</b>	From the funds in Specific Appropriation 687, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Search and Analytics Technology to Enhance Public Safety (SF 2231).	<b>Budget Decision</b>	<b>Budget Decision</b>	90
91						91
92		<b>Different</b>	From the funds in Specific Appropriation 687, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot to assist families of inmates with the cost of telephone calls. Effective October 1, 2023, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one fifteen (15) minute call per month at no cost to the eligible inmate's family. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.	<b>Budget Decision</b>	<b>Budget Decision</b>	92
93						93
94	<b>688A SPECIAL CATEGORIES</b>					94
95	<b>PAYMENT IN LIEU OF TAXES</b>					95
96						96
97		<b>Different</b>	Funds in Specific Appropriation 688A are provided to Union County for payment in lieu of taxes. <del>(SF 3081)</del>	<b>Budget Decision</b>	<b>Budget Decision</b>	97
98						98
99						99
105						105
106						106
107						107
123						123

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee**

Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
126	<b>696 FIXED CAPITAL OUTLAY</b>					126
127	<b>MAJOR REPAIRS, RENOVATIONS AND</b>					127
128	<b>IMPROVEMENTS TO MAJOR INSTITUTIONS</b>					128
129						129
130	Funds in Specific Appropriation 696 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities. <u>Contingent on the passage of SB 7018, or similar legislation becoming law.</u>	<b>Different</b>	Funds in Specific Appropriation 696 are provided to address the most critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide.	<b>Senate</b>	<b>House Modified</b>	130
131						131
132	<b>700 FIXED CAPITAL OUTLAY</b>					132
133	<b>NEW AND EXPANDED ADMINISTRATIVE AND</b>					133
134	<b>SUPPORT FACILITIES</b>					134
135						135
136		<b>Different</b>	Funds in Specific Appropriation 700 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including purchase of portables. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.	<b>Senate</b>	<b>House</b>	136
136A						136A
136B	From the funds provided in Specific Appropriation ***** \$110,000 in nonrecurring funds from the General Revenue Fund are provided for transfer to the Department of Environmental Protection, Division of State Lands for the purchase of land utilized by the Holmes Correctional Institution Work Camp. From these funds, no more than \$10,000 shall be allocated for attorney fees.				<b>House New - Budget Decision</b>	136B
137						137
138	<b>PROGRAM: COMMUNITY CORRECTIONS</b>					138
139						139
140	<b>COMMUNITY SUPERVISION</b>					140
141						141
147	<b>712 SPECIAL CATEGORIES</b>					147
148	<b>CONTRACTED SERVICES</b>					148
149						149
150	From the funds in Specific Appropriation 712, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 1734).	<b>Different</b>	From the funds in Specific Appropriation 712, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1969).	<b>Budget Decision</b>	<b>Budget Decision</b>	150
151						151
163	<b>PROGRAM: EDUCATION AND PROGRAMS</b>					163
164						164
165	<b>ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND</b>					165
166	<b>TREATMENT SERVICES</b>					166
167						167
168	<b>734 SPECIAL CATEGORIES</b>					168
169	<b>CONTRACT DRUG ABUSE SERVICES</b>					169
170						170
171		<b>Different</b>	From the funds in Specific Appropriation 734, \$2,000,000 in recurring funds from the <del>Opioid Settlement State-Operated Inmate Welfare Trust Fund</del> is provided for expanding in-prison substance use treatment. These funds are contingent upon SB <del>70347018</del> , or substantially similar legislation, becoming a law.	<b>Budget Decision, Senate Modified</b>	<b>Budget Decision, Senate Modified</b>	171
172						172

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
173	<b>BASIC EDUCATION SKILLS</b>					173
174						174
175		<b>Different</b>	From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds and \$1,436,505 in nonrecurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law.	<b>Budget Decision</b>	<b>Budget Decision</b>	175
176						176
177	<b>741 SPECIAL CATEGORIES</b>					177
178	<b>CONTRACTED SERVICES</b>					178
179						179
180	From the funds in Specific Appropriation 741, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.	<b>Different</b>		<b>Senate</b>	<b>House</b>	180
181						181
184	<b>ADULT OFFENDER TRANSITION, REHABILITATION AND</b>					184
185	<b>SUPPORT</b>					185
186						186
187	<b>748 SPECIAL CATEGORIES</b>					187
188	<b>CONTRACTED SERVICES</b>					188
189						189
191						191
192	From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$3,750,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project)(HF 1433). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	<b>Different</b>	From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (SF 2992). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	<b>Budget Decision</b>	<b>Budget Decision</b>	192
193						193

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
194	From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds from the General Revenue Fund is provided for Reentryplus (formerly Ready4Work-Hillsborough) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentryplus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for the Reentryplus program services upon release. Reentryplus will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals with a lived incarceration experience who are on community supervision, or have served time at a Department of Corrections facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentryplus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentryplus location and transitioning back into the communities and the workforces of Hillsborough, Pinellas, Pasco, or Polk counties.	Different	From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Reentry Plus program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 3099). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentry Plus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for Reentry Plus program services upon release. Reentry Plus will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals with a lived incarceration experience who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentry Plus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentry Plus location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Budget Decision	Budget Decision	194
195						195
196	From the funds in Specific Appropriation 748, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	Different	From the funds in Specific Appropriation 748, \$200,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193).	Budget Decision	Budget Decision	196
197						197
198	From the funds in Specific Appropriation 748, \$1,606,210 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 748, \$2,370,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	Budget Decision	198
199						199
200	The Red Tent Women's Initiative, Inc. (HF 0992)..... 47,500		Re-Entry Alliance Pensacola (REAP) - Escambia County			200
201	Second Chance Program - 6th Judicial Circuit (HF 1141).... 175,000		Re-Entry (SF 1218)..... 500,000			201
202	Second Chance Program - 7th Judicial Circuit (HF 0847).... 350,000		Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry			202
203	Second Chance Program - 13th Judicial Circuit (HF 0605)... 350,000		(SF 1217)..... 150,000			203
204	Re-entry Alliance Pensacola, Inc. Re-entry Portal (HF	Different	Reimagined Resources for Re-Entry (SF 3212)..... 500,000	Budget Decision	Budget Decision	204
205	0447)..... 250,000		RESTORE Reentry Program (SF 1078)..... 375,000			205
206	Balanced Community Justice Project (HF 1270)..... 183,710		The Red Tent Women's Initiative, Inc. (SF 1369)..... 95,000			206
207	Palm Beach County RESTORE Reentry Program (HF 0356)..... 250,000					207
208						208
209	<b>COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,</b>					209
210	<b>AND TREATMENT SERVICES</b>					210
211						211
214	<b>752 SPECIAL CATEGORIES</b>					214
215	<b>CONTRACTED SERVICES</b>					215
218						218
219		Different	From the funds in Specific Appropriation 752, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 3098).	Budget Decision	Budget Decision	219
220						220

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
221	<b>753 SPECIAL CATEGORIES</b>					221
222	<b>GRANTS AND AIDS - CONTRACTED DRUG</b>					222
223	<b>TREATMENT/REHABILITATION PROGRAMS</b>					223
226						226
227		<b>Different</b>	From the funds in Specific Appropriation 753, \$1,000,000 in recurring funds from the <del>Opioid Settlement State-Operated Inmate Welfare Trust Fund</del> is provided for expanding community-based substance use outpatient services in underserved areas. These funds are contingent upon SB <del>70347018</del> , or substantially similar legislation, becoming a law.	<b>Budget Decision, Senate Modified</b>	<b>Budget Decision</b>	227
228						228
229	<b>JUSTICE ADMINISTRATION</b>					229
230						230
231	<b>PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION</b>					231
232						232
233	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					233
246						246
252						252
258						258
332						332
453						453
459						459
471	<b>STATE ATTORNEYS</b>					471
472						472
495						495
496		<b>Different</b>	From the funds provided in Specific Appropriations 796, 832, 853, 867, 873, 887, 894, 915, and 921, \$4,050,000 in nonrecurring funds from the State Attorney Revenue Trust Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	<b>Budget Decision</b>	<b>Budget Decision</b>	496
497						497
498	<b>PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL</b>					498
499	<b>CIRCUIT</b>					499
500						500
501	<b>867 SPECIAL CATEGORIES</b>					501
502	<b>STATE ATTORNEY OPERATING EXPENDITURES</b>					502
503						503
504		<b>Different</b>	From the funds in Specific Appropriation 867, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Smart Justice Data Transparency and Crime Strategies Unit (SF 1598).	<b>Budget Decision</b>	<b>Budget Decision</b>	504
505						505
515						515
516	<b>JUVENILE JUSTICE, DEPARTMENT OF</b>					516
519						519
521						521
522	<b>PROGRAM: PROBATION AND COMMUNITY CORRECTIONS</b>					522
523	<b>PROGRAM</b>					523
524						524
525	<b>COMMUNITY SUPERVISION</b>					525
526						526

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
527	<b>1148 SPECIAL CATEGORIES</b>					527
528	<b>JUVENILE REDIRECTIONS PROGRAM</b>					528
531						531
532	From the funds in Specific Appropriation 1148, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HF 0264).	<b>Different</b>	From the funds in Specific Appropriation 1148, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (SF 1427).	<b>Budget Decision</b>	<b>Budget Decision</b>	532
533						533
538						538
539	<b>COMMUNITY INTERVENTIONS AND SERVICES</b>					539
540						540
545						545
546	From the funds in Specific Appropriation 1159, \$507,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 1919).	<b>Different</b>	From the funds in Specific Appropriation 1159, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 2466).	<b>Budget Decision</b>	<b>Budget Decision</b>	546
547						547
548	<b>PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM</b>					548
549						549
555						555
556	<b>NON-SECURE RESIDENTIAL COMMITMENT</b>					556
557						557
558	<b>1190 SPECIAL CATEGORIES</b>					558
559	<b>GRANTS AND AIDS - CONTRACTED SERVICES</b>					559
560						560
562						562
563	From the funds in Specific Appropriation 1190, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1943). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 3, 2023. The department shall report on the use and effectiveness of these initiatives by December 1, 2023. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	<b>Different</b>		<b>Budget Decision, House language</b>	<b>Budget Decision, House language</b>	563
564						564
565	<b>PROGRAM: PREVENTION AND VICTIM SERVICES</b>					565
566						566
567	<b>DELINQUENCY PREVENTION AND DIVERSION</b>					567
568						568
569	<b>1207 SPECIAL CATEGORIES</b>					569
570	<b>LEGISLATIVE INITIATIVES TO REDUCE AND</b>					570
571	<b>PREVENT JUVENILE CRIME</b>					571
580						580
581	From the funds in Specific Appropriation 1207, \$2,234,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	<b>Different</b>	From the funds in Specific Appropriation 1207, \$4,730,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	<b>Budget Decision</b>	<b>Budget Decision</b>	581
582						582
583	AMIkids Family Centric Services (HF 0259)..... 530,000		AMIkids Family Centric Services (SF 1968)..... 500,000			583
584	AMIkids Prevention Programs - Leon and Gadsden (HF 0400)... 487,500		AMIkids Prevention Programs - Leon and Gadsden Counties (SF 2276)..... 720,000			584
585	Boys & Girls Club Alachua County (HF 2301)..... 54,000		City of West Park Youth Crime Prevention (SF 2547)..... 200,000			585
586	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HF 2044)..... 125,000		Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (SF 1430)..... 250,000			586
587	Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (HF 0553)..... 250,000		Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814)..... 250,000			587
588						588
589						589
590	Florida Children's Initiative Recidivism Reduction and					590



**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee**

Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
591	Prevention (HF 0823)..... 487,500	<b>Different</b>	Florida Alliance of Boys and Girls Club - Positive Youth	<b>Budget Decision</b>	<b>Budget Decision</b>	591
592	Medley Youth Crime Prevention Program (HF 1479)..... 50,000		Development Program (SF 1813)..... 250,000			592
593	Youth and Police Initiative (YPI) Train the Trainer Model		Girl Matters: Continuity of Care (SF 1425)..... 250,000			593
594	(HF 0974)..... 250,000		Hope Street Diversion Program (SF 2712)..... 250,000			594
595			Nassau County Youth Alternative to Secured Detention			595
596			(S.W.E.A.T.)(SF 1746)..... 110,000			596
597			New Horizons - After School / Weekend Rehabilitation			597
598			Program (SF 3229)..... 500,000			598
599			Oak Street Home II - Female Teen Delinquency Prevention			599
600			Program (SF 1095)..... 250,000			600
601			Ounce of Prevention - Juvenile Recidivism and Prevention			601
602			Program (SF 1375)..... 250,000			602
603			Pasco, Pinellas, Hillsborough Counties Youth Advocate			603
604		Program (SF 1371)..... 450,000	604			
605		Voices for Children - At-Risk Youth Advocacy Program (SF	605			
606		1817)..... 100,000	606			
607		Youth and Police Initiative (YPI) - Train the Trainer	607			
608		Project (SF 1288)..... 400,000	608			
609			609			
610	<b>1211 SPECIAL CATEGORIES</b>					610
611	<b>GRANTS AND AIDS - CHILDREN/FAMILIES IN</b>					611
612	<b>NEED OF SERVICES</b>					612
613						613
614	From the funds in Specific Appropriation 1211, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	<b>Different</b>	From the funds in Specific Appropriation 1211, <b>\$5,035,567 in recurring funds from the General Revenue Fund shall be used to increase rates for services provided under the statewide Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) contract for purposes of increasing direct care staff compensation.</b> The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the <b>Children-In-Need of Services/Families-In-Need of Services (CINS/FINS)</b> program.	<b>Senate Modified</b>	<b>Senate Modified</b>	614
615						615
617						617
618	From the funds in Specific Appropriation 1211, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (HF 1995).	<b>Different</b>	From the funds in Specific Appropriation 1211, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (SF 1434).	<b>Budget Decision</b>	<b>Budget Decision</b>	618
619						619
621						621
622	<b>1213 SPECIAL CATEGORIES</b>					622
623	<b>PRODIGY</b>					623
624						624
625	From the funds in Specific Appropriation 1213, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts Program (HF 0889).	<b>Different</b>	From the funds in Specific Appropriation 1213, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (SF 1373).	<b>Budget Decision</b>	<b>Budget Decision</b>	625
626						626
627						627
628						628
629	<b>1214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>					629
630	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>					630
631	<b>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>					631
632	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>					632
633						633
634	The funds in Specific Appropriation 1214A are provided for the following nonrecurring fixed capital outlay projects:		From the funds in Specific Appropriation 1214A, \$2,080,250 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:	<b>Budget Decision</b>	<b>Budget Decision</b>	634
635						635

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
636	Crosswinds Youth Services - Campus Security to Protect	<b>Different</b>		<b>Budget Decision</b>	<b>Budget Decision</b>	636
637	Children, Youth, Families, and Staff (HF 0150)..... 116,175		AMIkids Feasibility Study (SF 3159)..... 250,000			637
638	Boys and Girls Clubs of Northeast Florida - Camp Deep		Camp Deep Pond (SF 1828)..... 400,000			638
639	Pond (HF 1333)..... 200,000		CINS/FINS Youth Shelter serving Sarasota and DeSoto			639
640	Boys & Girls Club Alachua County (HF 2301)..... 70,500		Counties (SF 2179)..... 500,000			640
641			CINS/FINS Youth Shelter Replacement (SF 1484)..... 250,000			641
642			Crosswinds Youth Services Campus Security to Protect			642
643			Children, Youth, Families and Staff (SF 1271)..... 232,350			643
644			The LAB YMCA Leadership Academy (SF 1167)..... 447,900			644
645						645
646	<b>LAW ENFORCEMENT, DEPARTMENT OF</b>			646		
647				647		
648	<b>PROGRAM: EXECUTIVE DIRECTION AND SUPPORT</b>			648		
649				649		
650	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			650		
651				651		
656				656		
657	<b>PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE</b>			657		
658	<b>PROGRAM</b>			658		
659				659		
660	<b>CRIME LAB SERVICES</b>			660		
661				661		
666	<b>1257 AID TO LOCAL GOVERNMENTS</b>			666		
667	<b>GRANTS AND AIDS - CRIMINAL INVESTIGATIONS</b>			667		
668				668		
669	From the funds in Specific Appropriation 1257, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Ballistic Testing Pilot Program. The department shall purchase ballistic testing machines on behalf of local law enforcement agencies and coordinate for the strategic placement of the machines throughout the state to create regional accessibility. The machines must be compliant with the National Integrated Ballistic Information Network (NIBIN) interstate automated ballistic imaging network maintained by the Federal Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The department shall coordinate the purchase of the machines with ATF and local law enforcement agencies.	<b>Different</b>		<b>Budget Decision, House language</b>	<b>Budget Decision, House language</b>	669
670						670
671	<b>INVESTIGATIVE SERVICES</b>					671
672						672
680						680
685	<b>1272 SPECIAL CATEGORIES</b>					685
686	<b>GRANTS AND AIDS - S.A.F.E. IN FLORIDA</b>					686
687	<b>PROGRAM</b>					687
688						688
689	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.	<b>Different</b>	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program. These funds are contingent on SB 7038, or substantially similar legislation, becoming a law.	<b>Budget Decision, House language</b>	<b>Budget Decision, House language</b>	689
690						690
691	<b>1275 SPECIAL CATEGORIES</b>					691
692	<b>GRANTS AND AIDS - SPECIAL PROJECTS</b>					692
693						693
694	From the funds in Specific Appropriation 1275, \$7,019,124 in	<b>Different</b>	From the funds in Specific Appropriation 1275, \$9,078,057 in	<b>Budget Decision</b>	<b>Budget Decision</b>	694
695	nonrecurring funds from the General Revenue Fund is provided for the		nonrecurring funds from the General Revenue Fund is provided for the			695
696	following projects:		following projects:			696
697						697

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
698	2023 JCC Maccabi Games & Access (HF 0124)..... 175,000	<b>Different</b>	2023 JCC Maccabi Games & Access (SF 1247)..... 200,000	<b>Budget Decision</b>	<b>Budget Decision</b>	698
699	Alzheimer's Project, Inc. - Bringing the Lost Home (HF 1875)..... 125,000		Alligator Alley Emergency Response Technology (SF 3183).... 1,168,337			699
700	Chattahoochee Police Station Communications Upgrades (HF 0539)..... 17,500		Anti-Violence Initiative: Second Chance Services for Returning Residents (SF 3218)..... 250,000			700
701	City of Hialeah Police Department Mobile Command Center Vehicle (HF 0489)..... 242,000		Anti-Violence Initiative: Violence Interruption & Prevention Infrastructure (SF 3221)..... 500,000			701
702	Community, Cops, Courts & State Attorney Violent Crime Intervention (CCCSA) (HF 0001)..... 246,206		Broward County Sheriff's Office Expansion - Digital Forensic Unit (SF 2253)..... 525,821			702
703	Escambia County Gun Violence Reduction (HF 0436)..... 425,000		Broward County Sheriff's Office RTCC Expansion to Regional Intelligence Center (SF 2460)..... 2,390,399			703
704	Hialeah Gardens Active Shooter and Emergency Response Training Facility (HF 0614)..... 200,000		City of Naples, FL - Cyber Security Expansion (SF 3030).... 828,000			704
705	Miramar Public Safety Special Operations Center Phase I (HF 1353)..... 250,000		City of Riviera Mobile Command Center (SF 1641)..... 250,000			705
706	Northeast Florida INTERCEPT Task Force (HF 2030)..... 764,852		City of South Miami Community Safety & Police Technology Updates (SF 1343)..... 250,000			706
707	Palm Beach County Sheriff - The Unmanned Aerial Response Team (UART) (HF 0270)..... 250,000		Community, Cops, Courts & State Attorney Violent Crime Intervention/Seminole County (SF 1106)..... 250,000			707
708	Ponce Inlet Police Department Solar Electronic Messaging Boards (HF 1878)..... 18,000		Escambia Search and Rescue Response Equipment (SF 1669).... 15,500			708
709	Ponce Inlet Police Department Town-Wide Security Camera System (HF 1879)..... 20,000		Gadsden County Sheriff Public Safety Interoperability Project (SF 3174)..... 250,000			709
710	Rapid DNA Local Government Grant (HF 2033)..... 2,750,000		K9s United (SF 2251)..... 400,000			710
711	Riviera Beach Mobile Command Center (HF 0176)..... 350,000		Multi-County Forensic Genetic Genealogy Testing (Collier, Orange, Hillsborough, Palm Beach) (SF 3231)..... 250,000			711
712	Seminole County Sheriff's Office Mobile Command Equipment (HF 0217)..... 250,000		Palm Beach County Sheriff - The Unmanned Aerial Response Team (UART) (SF 1869)..... 250,000			712
713	Tampa Jewish Community Preventative Security Initiative (HF 0196)..... 186,000		Pasco Sheriff's Office Deployable Emergency Operations Center (SF 1004)..... 200,000			713
714	Tampa Police Department Gunshot Detection Technology (HF 1008)..... 140,000		Project Cold Case (SF 1805)..... 150,000			714
715	Tampa Police Department License Plate Reader Technology (HF 1009)..... 100,000		Rapid DNA Technology (SF 2102)..... 250,000			715
716	The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (HF 0566)..... 125,000		South Florida Internet Crimes Against Children (ICAC) Task Force (SF 2337)..... 250,000			716
717	Traveling Criminal & Illegal Immigration Initiative (HF 0838)..... 100,726		Tampa Jewish Community Preventative Security Initiative (SF 1905)..... 250,000			717
718	West Palm Beach - Incident Command Vehicle (HF 0516)..... 250,000		Wandering Mitigation and Rescue Project (SF 1011)..... 200,000			718
719	Winter Springs Police Body Worn Cameras (HF 1342)..... 33,840					719
720						720
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736B			736B			
737	From the funds in Specific Appropriation 1275, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	<b>Different</b>	From the funds in Specific Appropriation 1275, \$15,766,667 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	<b>Budget Decision</b>	<b>Budget Decision</b>	737
738						738
739	Baker County Sheriff's Office..... 223,000		Baker County Sheriff's Office..... 223,000			739
740	Bradford County Sheriff's Office..... 535,000		Bradford County Sheriff's Office..... 535,000			740
741	Calhoun County Sheriff's Office..... 330,773		Calhoun County Sheriff's Office..... 330,773			741
742	Columbia County Sheriff's Office..... 1,047,014		Columbia County Sheriff's Office..... 1,047,014			742
743	Desoto County Sheriff's Office..... 397,000		Desoto County Sheriff's Office..... 397,000			743
744	Dixie County Sheriff's Office..... 525,000		Dixie County Sheriff's Office..... 525,000			744
745	Franklin County Sheriff's Office..... 410,000		Franklin County Sheriff's Office..... 410,000			745
746	Gadsden County Sheriff's Office..... 500,000		Gadsden County Sheriff's Office..... 500,000			746
747	Gilchrist County Sheriff's Office..... 370,000		Gilchrist County Sheriff's Office..... 370,000			747
748	Glades County Sheriff's Office..... 293,000		Glades County Sheriff's Office..... 293,000			748

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line			
749	Gulf County Sheriff's Office..... 188,000	<b>Similar</b>	Gulf County Sheriff's Office..... 188,000	<b>Budget Decision</b>	<b>Budget Decision</b>	749			
750	Hamilton County Sheriff's Office..... 206,500		Hamilton County Sheriff's Office..... 206,500			750			
751	Hardee County Sheriff's Office..... 275,000		Hardee County Sheriff's Office..... 275,000			751			
752	Hendry County Sheriff's Office..... 598,000		Hendry County Sheriff's Office..... 598,000			752			
753	Highlands County Sheriff's Office..... 945,000		Highlands County Sheriff's Office..... 945,000			753			
754	Holmes County Sheriff's Office..... 635,000		Holmes County Sheriff's Office..... 635,000			754			
755	Jackson County Sheriff's Office..... 990,000		Jackson County Sheriff's Office..... 990,000			755			
756	Jefferson County Sheriff's Office..... 261,000		Jefferson County Sheriff's Office..... 261,000			756			
757	Lafayette County Sheriff's Office..... 296,000		Lafayette County Sheriff's Office..... 296,000			757			
758	Levy County Sheriff's Office..... 825,000		Levy County Sheriff's Office..... 825,000			758			
759	Liberty County Sheriff's Office..... 476,000		Liberty County Sheriff's Office..... 476,000			759			
760	Madison County Sheriff's Office..... 487,000		Madison County Sheriff's Office..... 487,000			760			
761	Okeechobee County Sheriff's Office..... 822,500		Okeechobee County Sheriff's Office..... 822,500			761			
762	Putnam County Sheriff's Office..... 1,125,000		Putnam County Sheriff's Office..... 1,125,000			762			
763	Suwannee County Sheriff's Office..... 604,000		Suwannee County Sheriff's Office..... 604,000			763			
764	Taylor County Sheriff's Office..... 289,000		Taylor County Sheriff's Office..... 289,000			764			
765	Union County Sheriff's Office..... 295,800		Union County Sheriff's Office..... 295,800			765			
766	Wakulla County Sheriff's Office..... 653,200		Wakulla County Sheriff's Office..... 653,200			766			
767	Washington County Sheriff's Office..... 445,000		Washington County Sheriff's Office..... 445,000			767			
768			Jackson County Board of County Commissioners..... 610,220			768			
769			Gulf County Board of County Commissioners..... 108,660			769			
774						774			
775	<b>1281A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>								775
776	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>								776
777	<b>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>								777
778	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>								778
782									782
783	Bay County Sheriff Helicopter Hangar (HF 0093)..... 175,000	<b>Different</b>	Bay County Sheriff Helicopter Hangar (SF 1602)..... 350,000	<b>Budget Decision</b>	<b>Budget Decision</b>	783			
784	City of Belleview Information Technology Infrastructure		City of Belle Isle Public Safety Facility (SF 2663)..... 875,000			784			
785	(HF 0313)..... 56,000		City of Fort Myers Community at Risk Youth Programs and			785			
786	Columbia County Sheriff's Office Crime Lab & Maintenance		Facilities (SF 2241)..... 500,000			786			
787	Facility (HF 2113)..... 490,000		City of Fruitland Park Emergency Operations Center/Public			787			
788	Davie Hurricane Proof Multi-use Public Safety Facility		Safety Building (SF 1706)..... 250,000			788			
789	(HF 1905)..... 125,000		City of Palm Bay Improvements to Public Safety Facility,			789			
790	District 19 Medical Examiner Facility Planning and Design		a Regional Training Grounds and Gun Range (SF 1560)..... 1,250,000			790			
791	(HF 0118)..... 500,000		City of Palm Bay Sacrifice Park Public Safety Memorial			791			
792	Ft. Myers Community At-Risk Youth Programs and Facilities		Improvements (SF 1475)..... 150,000			792			
793	Renovation (HF 2206)..... 500,000		City of Sanibel Police Department Building Construction			793			
794	Glades County Sheriff Administration Services Facility		(SF 2000)..... 500,000			794			
795	(HF 1834)..... 375,000		Columbia County Sheriff's Crime Lab & Maintenance			795			
796	Gulf County Sheriff's Office Expansion and Hardening (HF		Facility (SF 1404)..... 980,000			796			
797	1732)..... 250,000		District 1 Medical Examiners Facility Planning, Design			797			
798	Hialeah Gardens Active Shooter and Emergency Response		and Construction (SF 2247)..... 1,000,000			798			
799	Training Facility (HF 0614)..... 800,000		Dixie County Sheriff's Office Evidence Building (SF 2266) 1,400,000			799			
800	Hillsborough County Sheriff's Office Regional K9 Training		Glades County Sheriff Administration Services Facility			800			
801	and Boarding Facility (HF 1011)..... 1,000,000		(SF 2116)..... 300,000			801			
802	Lafayette County Sheriff's Office Jail (HF 1673)..... 2,000,000		Hardee County Sheriff's Office (SF 2060)..... 1,000,000			802			
803	Ocoee Regional Law Enforcement Training Facility (HF 2088) 2,000,000		Hialeah Gardens Active Shooter and Emergency Response			803			
804	Okeechobee County Jail Renovation Improvements (HF 1814).. 7,500,000		Training Facility (SF 1297)..... 250,000			804			
805	Ormond Beach Police Department and Emergency Operations		Hillsborough County Sheriff's Office Regional K9 Training			805			
806	Center (HF 2203)..... 1,451,875		and Boarding Facility (SF 1902)..... 250,000			806			
807	Panama City Beach Police Department K9 Training and		Hurricane Michael Rebuild Jackson County Sheriff's Office			807			
808	Boarding Facility (HF 1362)..... 500,000		Public Safety Complex (SF 2998)..... 250,000			808			
809	Polk Sheriff's District Command Centers Emergency		Lafayette County Sheriff's Office Jail (SF 2995)..... 2,000,000			809			
810	Generator Replacement (HF 0278)..... 105,000	Pasco Sheriff's Office - Emergency Operations Center	810						
811	The Florida State Tribute at the United States Law	Hardening Improvements (SF 1180)..... 1,500,000	811						

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
812	Enforcement Eternal Flame Park and the Florida Law		St. Johns County Police Athletic League (PAL) Youth			812
813	Enforcement Education Initiative (HF 0566)..... 1,125,000		Sports Complex (SF 2877)..... 500,000			813
814	Sacrifice Park Public Safety Memorial Improvements (HF		St. Lucie County District 19 Medical Examiner Facility			814
815	0304)..... 75,000		Planning and Design (SF 1865)..... 300,000	<b>Budget Decision</b>	<b>Budget Decision</b>	815
816	Union County Public Safety Complex (HF 2119)..... 6,935,050		Union County Public Safety Complex - Phase 2 (SF 1833).... 7,000,000			816
817						817
818	<b>MUTUAL AID AND PREVENTION SERVICES</b>					818
819						819
820	<b>1288A SPECIAL CATEGORIES</b>					820
821	<b>COMMUNITY VIOLENCE INTERVENTION AND</b>					821
822	<b>PREVENTION GRANT</b>					822
823						823
824		<b>Different</b>	From the funds in Specific Appropriation 1288A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to establish a Community Violence Intervention and Prevention Grant program. The department shall award grants to nonprofit organizations and community-based partnerships that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. These programs may include, but are not limited to, hospital-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs, and school-based intervention programs that have demonstrated effectiveness in reducing homicide and group violence. The department may also award grants to programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.	<b>Senate</b>	<b>House</b>	824
825						825
826	<b>PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM</b>					826
829						829
830	<b>INFORMATION NETWORK SERVICES TO THE LAW</b>					830
831	<b>ENFORCEMENT COMMUNITY</b>					831
832						832
836						836
840						840
841	<b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>					841
842						842
843	<b>PROGRAM: OFFICE OF ATTORNEY GENERAL</b>					843
844						844
845	<b>VICTIM SERVICES</b>					845
846						846
854	<b>1335 SPECIAL CATEGORIES</b>					854
855	<b>GRANTS AND AIDS - CHILD ADVOCACY CENTERS</b>					855
856						856
857	From the funds in Specific Appropriation 1335, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	<b>Different</b>	From the funds in Specific Appropriation 1335, \$3,732,000 in recurring funds and \$200,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	<b>Budget Decision</b>	<b>Budget Decision</b>	857
862						862
863	From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	<b>Different</b>	From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	<b>Budget Decision</b>	<b>Budget Decision</b>	863
864						864
870						870

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
880	<b>1336A SPECIAL CATEGORIES</b>					880
881	<b>GRANTS AND AIDS - SPECIAL PROJECTS</b>					881
884						884
885	Big Brothers Big Sisters - Bigs in Blue Mentoring Project		Big Brothers Big Sisters - Bigs In Blue Mentoring Project			885
886	(HF 1474)..... 625,000		(SF 2175)..... 250,000			886
887	Cuban American Bar Association Pro Bono Project, Inc. (HF		Cuban American Bar Association Pro Bono Project, Inc. (SF	Budget Decision	Budget Decision	887
888	1377)..... 250,000		1963)..... 250,000			888
889	Legal Services Clinic of the Puerto Rican Community, Inc.		Florida Organized Retail Crime Exchange (FORCE)			889
890	(HF 0054)..... 250,000		Intelligence Platform (SF 1983)..... 100,000			890
891	The NO MORE Foundation, Inc. - Human Trafficking Capacity		Haitian Lawyers Association (SF 1006)..... 250,000			891
892	Expansion in Tampa Bay (HF 0346)..... 407,368	Different	Legal Services of the Puerto Rican Community (SF 1057)..... 250,000			892
893			Low Income Taxpayer Clinic Program (SF 2193)..... 150,000			893
894			Nancy J. Cotterman Center Advocacy Program (SF 1071)..... 250,000			894
895			Open Doors - Voices for Florida (SF 1938)..... 250,000			895
896			Selah Freedom Sex Trafficking and Exploitation Victims	Budget Decision	Budget Decision	896
897			Programs and Services (SF 1949)..... 500,000			897
898			The NO MORE Foundation - Human Trafficking Capacity			898
899			Expansion (SF 2527)..... 400,000			899
900			United Way Pasco - Transitional Housing for Survivors of			900
901			Human Trafficking (SF 1254)..... 400,000			901
902		Virgil Hawkins Florida Chapter Bar Association (SF 1370).. 250,000			902	
903					903	
914	<b>1342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>					914
915	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>					915
916	<b>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>					916
917	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>					917
918						918
919	The funds in Specific Appropriation 1342A are provided for The NO MORE Foundation, Inc. - Human Trafficking Survivor Home (HF 1369).	Different	Funds in Specific Appropriation 1342A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2892).	Budget Decision	Budget Decision	919
920						920
931	<b>STATE COURT SYSTEM</b>					931
932						932
933	<b>PROGRAM: SUPREME COURT</b>					933
934						934
942	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>					942
943						943
949						949
950	<b>ADMINISTERED FUNDS - JUDICIAL</b>					950
951						951
952	<b>COURT OPERATIONS - ADMINISTERED FUNDS</b>					952
953						953
954	<b>3293 AID TO LOCAL GOVERNMENTS</b>					954
955	<b>COUNTY COURTHOUSE FACILITIES</b>					955
956						956
957	Funds in Specific Appropriation 3293 are provided for the Baker County Courthouse Generator (HF 2126).	Different		Budget Decision	Budget Decision	957
958						958
959						959

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee**

Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
960	<b>3293A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>					960
961	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>					961
962	<b>FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE</b>					962
963	<b>FACILITIES</b>					963
966						966
967	Hardee County Courthouse, Annex 1 Improvements (HF 1835).. 825,000	<b>Different</b>	Hardee County Courthouse Annex Improvements (SF 2054)..... 250,000	<b>Budget Decision</b>	<b>Budget Decision</b>	967
968	Polk County Courthouse Roof Replacement (HF 0970)..... 1,000,000		Harriett T. Moore Justice Center Addition/Expansion (SF 1808)..... 5,500,000			968
969						969
970						970
971	<b>PROGRAM: DISTRICT COURTS OF APPEAL</b>					971
972						972
973	<b>COURT OPERATIONS - APPELLATE COURTS</b>					973
974						974
975	<b>3297 FIXED CAPITAL OUTLAY</b>					975
976	<b>BERNIE MCCABE SECOND DISTRICT COURT OF</b>					976
977	<b>APPEAL NEW COURTHOUSE CONSTRUCTION - DMS</b>					977
978	<b>MGD</b>					978
979						979
980	Funds in Specific Appropriation 3297 are provided for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse. Upon the completion of construction, the courthouses shall be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.	<b>Different</b>		<b>Budget Decision, House language</b>	<b>House</b>	980
981						981
982	<b>PROGRAM: TRIAL COURTS</b>					982
983						983
984	<b>COURT OPERATIONS - CIRCUIT COURTS</b>					984
985						985
986	<b>3310 SPECIAL CATEGORIES</b>					986
987	<b>PROBLEM SOLVING COURTS</b>					987
988						988
989	From the funds in Specific Appropriation 3310, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	<b>Different</b>	From the funds in Specific Appropriation 3310, \$11,786,812 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices. The Trial Court Budget Commission shall determine the allocation of funds to the circuits.	<b>Budget Decision, House language</b>	<b>Budget Decision, House language</b>	989
990						990
991	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	<b>Different</b>	Beginning October 1, 2023, the Office of the State Court Administrator shall provide an annual report to the President of the Senate and Speaker of the House of Representatives on problem-solving courts detailing the number of participants for the prior state fiscal year by type of court and by circuit, the amount of state and local funding allocated to each court by circuit, and the performance of each court based on measures established by the Supreme Court.	<b>Senate</b>	<b>House</b>	991
992						992

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
993	From the funds in Specific Appropriation 3310, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Different		Senate	House	993
994						994
995	Alachua..... 150,000	Different		Senate	House	995
996	Clay..... 150,000		996			
997	Duval..... 200,000		997			
998	Escambia..... 150,000		998			
999	Leon..... 125,000		999			
1000	Okaloosa..... 150,000		1000			
1001	Orange..... 200,000		1001			
1002	Pasco..... 150,000		1002			
1003	Pinellas..... 150,000				1003	
1004					1004	
1005	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Different		Senate	House	1005
1006						1006
1007	From the funds in Specific Appropriation 3310, \$160,000 in nonrecurring funds from the General Revenue Fund is provided for the Early Childhood Court appropriations project (HF 1749).	Different	From the funds in Specific Appropriation 3310, \$765,024 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	Budget Decision	1007
1008						1008
1009		Different	Early Childhood Court (SF 2174)..... 250,000	Budget Decision	Budget Decision	1009
1010		Different	Juvenile Drug Court (SF 1206)..... 515,024			1010
1011						1011
1012	<b>3313 SPECIAL CATEGORIES</b>					1012
1013	<b>CONTRACTED SERVICES</b>					1013
1014						1014
1015	From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HF 0735). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Budget Decision	Budget Decision	1015
1018						1018
1019	From the funds in Specific Appropriation 3313, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court appropriations project (HF 0873).	Different	From the funds in Specific Appropriation 3313, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Fort Lauderdale Community Court (SF 1251).	Budget Decision	Budget Decision	1019
1020						1020