



**Appropriations Conference Committee on Agriculture,
Environment, and General Government/
State Administration**

Senate Offer #1
Budget Spreadsheet
Projects

June 4, 2025
110 Senate Office Building

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

Row #	Issue Code	Agency / Department Issue Title	Senate Offer #1							House Offer #1							Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																1			
2	1100001	Startup (OPERATING)	89,912,270	1,648.25	7,140,944			187,988,383		187,988,383	195,129,327	89,912,270	1,648.25	7,140,944			187,988,383	187,988,383	195,129,327	2	
3	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add									-							-	-	3	
4	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add						829,105		829,105	829,105				829,105		829,105		829,105	4	
5	2503080	Direct Billing For Administrative Hearings						58,961		58,961	58,961				58,961		58,961		58,961	5	
6	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco						376,922		376,922	376,922				376,922		376,922		376,922	6	
7	30020C0	Field Office Staffing For The Division Of Technology								-	-						-		-	7	
8	3002040	Other Personal Services - Bureau Of Elevator Safety						62,389		62,389	62,389				62,389		62,389		62,389	8	
9	3003800	Additional Resources To Address Board Office Workload In The Division Of Professions	36,982	1.00				72,985			72,985									9	
10	33N0001	Redirect Recurring Appropriations To Non-Recurring - Deduct								-	-									10	
11	33N0002	Redirect Recurring Appropriations To Non-Recurring - Add								-	-									11	
12	33V0090	Reduce Other Personal Services In The Division Of Real Estate						(25,000)		(25,000)	(25,000)				(25,000)		(25,000)		(25,000)	12	
13	33V0110	Reduce Contracted Services Appropriation						(15,000)		(15,000)	(15,000)				(15,000)		(15,000)		(15,000)	13	
14	33V0210	Reduce Lease Or Lease-Purchase Equipment Appropriation In The Division Of Real Estate						(5,000)		(5,000)	(5,000)				(5,000)		(5,000)		(5,000)	14	
15	33V0320	Reduce General Revenue Transfer				(541,837)				(541,837)							(541,837)		(541,837)	15	
16	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(326,836)	(10.00)				(553,481)		(553,481)	(553,481)	(326,836)	(10.00)			(553,481)		(553,481)	(553,481)	16	
17	33V1620	Vacant Position Reductions								-	-									17	
18	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						1,000,000		1,000,000	1,000,000				1,000,000		1,000,000		1,000,000	18	
19	36370C0	Condominium Association Transparency Portal								-	-				500,000		500,000		500,000	19	
19a	xxxxxxx	Implementation of HB 913	571,000	10.00				1,008,725			1,008,725									19a	
20	4B00030	Budget Transparency - Non-Operating To Operating								-	-				68,400,000		68,400,000		68,400,000	20	
20A	4000XXX	Florida Engineering Management Corporation Operations Increase						200,000		200,000	200,000				200,000		200,000		200,000	20A	
21	40001C0	Powerdms Software Licensing Increase						5,000		5,000	5,000				5,000		5,000		5,000	21	
22	4000300	Increase For Professional Boards' Legal Services Contract						96,666		96,666	96,666				96,666		96,666		96,666	22	
23	4005100	Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online						340,853		340,853	340,853				340,853		340,853		340,853	23	
24	4007300	Private Lease Costs						232,000		232,000	232,000				232,000		232,000		232,000	24	
25	4007310	Leased Space Acquisition And Increases - General Counsel						59,312		59,312	59,312				59,312		59,312		59,312	25	
26	51R0200	Technical Adjustment To Remove Rate	(46,375)									(46,375)								26	
27	5100110	Homeowners Association Implementation								-	-									27	
28	52001C0	Other Personal Services - Division Of Information Technology								-	-									28	
29	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	90,147,041	1,649.25	6,599,107	-	-	191,732,820	-	191,204,591	198,331,927	89,539,059	1,638.25	6,599,107	-	-	259,551,110	-	259,551,110	266,150,217	29
30																				30	
31		DEPARTMENT OF FINANCIAL SERVICES																		31	
32	1100001	Startup (OPERATING)	128,184,816	1,968.50	26,875,901			345,606,650	4,424,915	350,031,565	376,907,466	128,184,816	1,968.50	26,875,901			345,606,650	4,424,915	350,031,565	376,907,466	32
33	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct																		33	
34	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add						393,480		393,480	393,480				393,480		393,480		393,480	34	
35	1800050	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Deduct	(777,916)	(10.00)	(382,594)			(722,032)		(722,032)	(1,104,626)	(777,916)	(10.00)	(382,594)			(722,032)		(722,032)	(1,104,626)	35
35A	180XXXX	Vendor Registration System Realignment - Deduct						(595,540)		(595,540)	(595,540)				(595,540)		(595,540)		(595,540)	35A	
35B	180XXXX	Vendor Registration System Realignment - Add						595,540		595,540	595,540				595,540		595,540		595,540	35B	
35C	180XXXX	State Fire Marshal Continued Education System (FDICE) System Realignment - Deduct						(630,000)		(630,000)	(630,000)				(630,000)		(630,000)		(630,000)	35C	
35D	180XXXX	State Fire Marshal Continued Education System (FDICE) System Realignment - Add						630,000		630,000	630,000				630,000		630,000		630,000	35D	
36	1800060	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Add	777,916	10.00	382,594			722,032		722,032	1,104,626	777,916	10.00	382,594			722,032		722,032	1,104,626	36
37	2000190	Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Deduct From Other Personal Services						(115,539)		(115,539)	(115,539)				(115,539)		(115,539)		(115,539)	37	
38	2001A20	Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Add Salaries And Benefits						115,539		115,539	115,539				115,539		115,539		115,539	38	
39	2004500	Realign Budget Authority In Public Assistance Fraud - Deduct								(1,000)	(1,000)						(1,000)		(1,000)	(1,000)	39

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

Row #	Issue Code	Agency / Department Issue Title	Senate Offer #1							House Offer #1							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
40	2004510	Realign Budget Authority In Public Assistance Fraud - Add					1,000			1,000				1,000			1,000	40	
41	24010C0	Information Technology Infrastructure Replacement					857,738			857,738				857,738			857,738	41	
42	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab					124,045			124,045				124,045			124,045	42	
43	2401430	Replacement Of Law Enforcement Equipment - Spectroscopic Personal Radiation Detectors (SPRD)								-				105,391			105,391	43	
44	24030C0	Replacement And Upgrade Of Security Equipment In And Around The Larson And Fletcher Building And Garages					305,315			305,315				305,315			305,315	44	
45	2503080	Direct Billing For Administrative Hearings					98,209			98,209				98,209			98,209	45	
46	30000C0	Additional Resources For The Planning, Accounting And Ledger Management (PALM) Project	1,100,000	10.00	1,510,710					-	1,510,710	1,100,000	10.00	1,510,710			-	1,510,710	46
47	3000020	Additional Resources To Address Workload And Demand Of Services For The Bureau Of General Services								-	-						-	-	47
48	3000040	Increased Staffing Required For Florida PALM (Planning, Accounting, and Ledger Management) Go-Live In Executive Direction And Support Svs	343,589	5.00			565,680			565,680				565,680			565,680	48	
49	3000080	Increased Staffing Required For Florida PALM (Planning, Accounting, and Ledger Management) Go-Live In Division Of Accounting And Auditing	713,609	9.00	1,126,825	57,042				-	1,126,825	713,609	9.00	1,126,825	57,042		-	1,126,825	49
50	3000160	Holocaust Victims Assistance Contract Manager	60,000	1.00			101,808			101,808				101,808			101,808	50	
51	3000670	Additional Staff For Office Of Fiscal Integrity	57,025	1.00			99,937			99,937				99,937			99,937	51	
51A	3009A00	On-Call Fees for Law Enforcement Personnel					100,000			100,000				240,000			240,000	51A	
52	33H4000	Base Budget Reduction					(2,092,500)			(2,092,500)				(2,092,500)			(2,092,500)	52	
53	33J0100	Outsourcing Call Services For Division Of Unclaimed Property								-				874,000			874,000	53	
54	33V1150	Eliminate Excess Insurance Coverage					(14,052,500)			(14,052,500)							-	-	54
55	33V1240	Reduce Contracted Services Category								-							-	-	55
56	33V1620	Vacant Position Reductions		(22.00)						-			(22.00)				-	-	56
57	3400110	Fund Shift Public Assistance Fraud - Add								-							-	-	57
58	3400120	Fund Shift Public Assistance Fraud - Deduct								-							-	-	58
59	3400180	Fund Shift Public Assistance Fraud Budget To General Revenue - Deduct	(1,649,077)							(2,695,366)	(2,695,366)						(2,695,366)	(2,695,366)	59
60	3400190	Fund Shift Public Assistance Fraud Budget To General Revenue - Add	1,649,077		2,695,366					-	2,695,366	1,649,077		2,695,366			-	2,695,366	60
61	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					7,042,007			7,042,007				7,042,007			7,042,007	61	
62	36105C0	Flair Replacement					43,180,662			43,180,662				43,180,662			43,180,662	62	
63	36105C1	Planning, Accounting, And Ledger Management Contract Contingency								-							-	-	63
64	36110C0	Coverage Plan For Maintaining Flair					641,520			641,520				641,520			641,520	64	
65	36211C0	Information Technology Contractual Price Increases					473,258			473,258				473,258			473,258	65	
66	36219C0	Customer Relationship Management (CRM) Replacement					1,662,097			1,662,097				1,662,097			1,662,097	66	
67	36226C0	Collateral Administration Program					1,025,000			1,025,000				910,372			910,372	67	
68	36336C0	Computer Enhancements For Law Enforcement Personnel			123,500	123,500	313,500			313,500			123,500	123,500			313,500	437,000	68
69	36337C0	Division Of Rehabilitation And Liquidation Claims System					1,384,365			1,384,365				1,384,365			1,384,365	1,384,365	69
70	3800100	Treasury Professional Training					10,000			10,000				10,000			10,000	10,000	70
71	4000A20	Reclassify Positions For The Presumptive Units In The Division Of Risk Management	206,135							-		206,135					-	-	71
72	4000040	Additional Funding For The My Safe Florida Home Program			100,000,000	100,000,000				-	100,000,000			100,000,000			-	100,000,000	72
73	4000350	Increase Expense For Rent Increase					768,912			768,912				768,912			768,912	768,912	73
74	4000390	Re-Procurement Of Broker Of Record Contract Within The Division Of Risk Management					282,919			282,919				282,919			282,919	282,919	74
75	4000430	Increase Contracted Services For Investigations					90,000			90,000				90,000			90,000	90,000	75
76	4000540	Grants And Aids Local Government Information Technology Projects								-							-	-	76
77	4000550	Fiscally Constrained Firefighter Assistance Grants			4,000,000	4,000,000				-	4,000,000						-	-	77
78	4000610	Tenant Broker Commission Fees					175,000			175,000				175,000			175,000	175,000	78
78A	4000660	Urban Search and Rescue Training and Sustainment								-				4,674,605			4,674,605	4,674,605	78A
79	4000730	Firefighter Decontamination Kit Match Program					500,000			500,000				500,000			500,000	500,000	79
80	40008C0	Access To Anti-Fraud Database					68,880			68,880				68,880			68,880	68,880	80
81	4000870	Actuarial Services					100,000			100,000				100,000			100,000	100,000	81
82	4000880	Holocaust Victims Assistance					300,000			300,000				300,000			300,000	300,000	82
83	4001520	Bomb Squad And Canine Operational Needs								-				344,380			344,380	344,380	83
84	5700000	Law Enforcement Equipment And Safety Needs								-				468,900			468,900	468,900	84

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

Row #	Issue Code	Agency / Department	Senate Offer #1								House Offer #1								Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
85	080990	State Fire College-Building Repair And Maintenance															5,871,000	1,728,549	5,871,000	5,871,000	85
86	Total	DEPARTMENT OF FINANCIAL SERVICES	130,665,174	1,972.50	136,332,302	104,180,542	390,126,982	1,728,549	391,855,531	528,187,833	130,665,174	1,972.50	132,332,302	100,180,542	416,543,130	1,728,549	418,271,679	550,603,981		86	
87																				87	
88		OFFICE OF INSURANCE REGULATION																		88	
89	1100001	Startup (OPERATING)	22,860,735	310.00			46,656,178		46,656,178	46,656,178	22,860,735	310.00			46,656,178		46,656,178	46,656,178	46,656,178	89	
89A	1800700	Realign Office of Insurance Regulation Legal Positions- Add		2.00								2.00								89A	
89B	1800710	Realign Office of Insurance Regulation Legal Positions- Deduct		(2.00)								(2.00)								89B	
90	2000A70	Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Add					550,000		550,000	550,000					550,000		550,000	550,000	550,000	90	
91	2000A80	Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Deduct					(550,000)		(550,000)	(550,000)					(550,000)		(550,000)	(550,000)	(550,000)	91	
92	33V1620	Vacant Position Reductions																		92	
93	36290C0	Office Of Insurance Regulation - Data Analytics And Infrastructure					310,000		310,000	310,000					310,000		310,000	310,000	310,000	93	
93A	36313C0	Office of Insurance Regulation- Increase Contracted Services Staff Augmentation for System Upgrades													320,000		320,000	320,000	320,000	93A	
94	4000150	Florida Public Hurricane Loss Model Contract																		94	
94a	4000500	Florida Catastrophic Storm Risk Management Center					3,000,000			3,000,000										94a	
94b	400xxxx	Pharmacy Benefit Manager Litigation Costs					150,000			150,000										94b	
94c	400xxxx	Pharmaceutical Cost Study					300,000			300,000										94c	
94d	400xxxx	Ambulance Emergency Services Study					250,000			250,000										94d	
95	4000900	Office Of Insurance Regulation - Contracted Services For Reinsurance Expert					475,000		475,000	475,000					475,000		475,000	475,000	475,000	95	
96	4000920	Office Of Insurance Regulation - Lease And Furniture Needs					717,000		717,000	717,000					717,000		717,000	717,000	717,000	96	
97	4000930	Office Of Insurance Regulation - Establish Tampa Field Office					330,000		330,000	330,000					330,000		330,000	330,000	330,000	97	
97a	4800020	Office of Insurance Regulation- Staffing Resources for Administrative Support Services	380,000	4.00			598,464			598,464										97a	
98	51R1100	Office Of Insurance Regulation - Reclassification Of Vacant Positions	455,000								455,000									98	
98A	51RXXXX	Office Of Insurance Regulation - Recruitment and Retention of Legal Staff	415,830								415,830									98A	
99	Total	OFFICE OF INSURANCE REGULATION	24,111,565	314.00	-	-	52,786,642	-	48,488,178	52,786,642	23,731,565	310.00	-	-	48,808,178	-	48,808,178	48,808,178	48,808,178	99	
100																				100	
101		OFFICE OF FINANCIAL REGULATION																		101	
102	1100001	Startup (OPERATING)	28,736,952	356.00			54,143,546		54,143,546	54,143,546	28,736,952	356.00			54,143,546		54,143,546	54,143,546	54,143,546	102	
103	1800600	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Deduct	(2,839,535)	(34.00)			(4,478,092)		(4,478,092)	(4,478,092)	(2,839,535)	(34.00)			(4,478,092)		(4,478,092)	(4,478,092)	(4,478,092)	103	
104	1800610	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Add	2,839,535	34.00			4,478,092		4,478,092	4,478,092	2,839,535	34.00			4,478,092		4,478,092	4,478,092	4,478,092	104	
105	33V0660	Reduce Expenses Appropriation - Office Of Financial Regulation - Executive Direction And Support Services					(20,000)		(20,000)	(20,000)					(20,000)		(20,000)	(20,000)	(20,000)	105	
106	33V0680	Reduce Expense - Office Of Financial Regulation - Banking					(150,000)		(150,000)	(150,000)					(150,000)		(150,000)	(150,000)	(150,000)	106	
107	33V0780	Reduce Lease Or Lease Purchase Of Equipment - Office Of Financial Regulation - Banking					(2,000)		(2,000)	(2,000)					(2,000)		(2,000)	(2,000)	(2,000)	107	
108	33V0790	Eliminate Operating Capital Outlay Authority - Banking					(15,000)		(15,000)	(15,000)					(15,000)		(15,000)	(15,000)	(15,000)	108	
109	33V1610	Reduce Positions Vacant In Excess Of 90 Days		(3.00)							(143,229)	(3.00)			(221,929)		(221,929)	(221,929)	(221,929)	109	
110	36339C0	Office Of Financial Regulation (OFR) - Regulatory Enforcement And Licensing (REAL) System Replacement					6,037,293		6,037,293	6,037,293					6,037,293		6,037,293	6,037,293	6,037,293	110	
111	4000520	Contracted Certified Public Accounting (CPA) Staffing For The Office Of Financial Regulation					250,000		250,000	250,000					250,000		250,000	250,000	250,000	111	
112	4900020	Office Of Financial Regulation - Outside Legal Counsel (Attorney General)													50,000		50,000	50,000	50,000	112	
113	Total	OFFICE OF FINANCIAL REGULATION	28,736,952	353.00	-	-	60,243,839	-	60,243,839	60,243,839	28,593,723	353.00	-	-	60,071,910	-	60,071,910	60,071,910	60,071,910	113	
114																				114	
115		DEPARTMENT OF THE LOTTERY																		115	
116	1100001	Startup (OPERATING)	24,947,036	440.00			232,385,608		232,385,608	232,385,608	24,947,036	440.00			232,385,608		232,385,608	232,385,608	232,385,608	116	
117	160E460	Realignmnet Of Agency Spending Authority For Northwest Regional Data Center - Add																		117	
118	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					67,161		67,161	67,161					67,161		67,161	67,161	67,161	118	
119	3009300	Florida Lottery Independent Security Audit					250,000		250,000	250,000					250,000		250,000	250,000	250,000	119	
120	33V0390	Reduce Vacant Positions																		120	
121	33V1610	Reduce Positions Vacant In Excess Of 90 Days									(217,083)	(5.00)			(349,397)		(349,397)	(349,397)	(349,397)	121	
122	3308080	Reduce Expenses					(3,500)		(3,500)	(3,500)					(3,500)		(3,500)	(3,500)	(3,500)	122	

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

Row #	Issue Code	Agency / Department	Senate Offer #1							House Offer #1							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
123	3308100	Reduce Other Personal Services					(46,800)		(46,800)	(46,800)					(46,800)		(46,800)	(46,800)	123
124	4A00010	Draw Studio Cameras					82,267		82,267	82,267					82,267		82,267	82,267	124
125	4100500	Increase Operating Costs					133,078		133,078	133,078							-	-	125
126	5000230	Increase To Gaming System Contract					821,390		821,390	821,390					821,390		821,390	821,390	126
127	5000400	Request For Increase To Paid Advertising/Promotions Appropriation					3,000,000		3,000,000	3,000,000							-	-	127
128	5000800	Increase For Leases					499,322		499,322	499,322					499,322		499,322	499,322	128
129	Total	DEPARTMENT OF THE LOTTERY	24,947,036	440.00	-	-	237,188,526	-	237,188,526	237,188,526	24,729,953	435.00	-	-	233,706,051	-	233,706,051	233,706,051	129
130																			130
131		DEPARTMENT OF MANAGEMENT SERVICES																	131
132	1100001	Startup (OPERATING)	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	132
133	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					20,731,559		20,731,559	20,731,559					20,731,559		20,731,559	20,731,559	133
134	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct								-							-	-	134
135	17C50C0	Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Deduct								-							-	-	135
136	17C98C0	Realign Enterprise Cybersecurity Resiliency - Deduct								(35,000,000)								(35,000,000)	136
137	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					4,431		247,810	252,241					4,431		247,810	252,241	137
138	1800200	Realign Budget Authority For Fleet Management - Deduct								-	(466,191)	(6.00)			(2,016,374)		(2,016,374)	(2,016,374)	138
139	1800210	Realign Budget Authority For Fleet Management - Add								-		6.00			2,016,374		2,016,374	2,016,374	139
140	1800510	Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Deduct	(267,951)	(6.00)			(518,304)		(518,304)	(518,304)	(267,951)	(6.00)			(518,304)		(518,304)	(518,304)	140
141	1800520	Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Add	267,951	6.00			518,304		518,304	518,304	267,951	6.00			518,304		518,304	518,304	141
142	20001C0	Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Deduct								-							-	-	142
143	2000100	Realignment Of Positions, Rate And Budget To Executive Direction For Professional Accountant Specialist - Deduct								-							-	-	143
144	2001150	Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Deduct								-							-	-	144
145	2001170	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Deduct								-							-	-	145
146	20012C0	Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Add								-							-	-	146
147	2001500	Realignment Of Positions, Rate, And Budget To Executive Direction For Professional Accountant Specialist - Add								-							-	-	147
148	2002000	Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Add								-							-	-	148
149	2002100	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Add								-							-	-	149
150	2003080	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Deduct					(8,053)		(8,053)	(8,053)					(8,053)		(8,053)	(8,053)	150
151	2003090	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Add					8,053		8,053	8,053					8,053		8,053	8,053	151
152	24010C0	Information Technology Infrastructure Replacement								-							-	-	152
153	2503080	Direct Billing For Administrative Hearings					76,733		(24,343)	52,390					76,733		(24,343)	52,390	153
154	3000040	Division Of Retirement - Other Personal Services					167,582		167,582	167,582					167,582		167,582	167,582	154
155	3000120	Increase Administrative Services Only Contract For Health Insurance					375,966		375,966	375,966					375,966		375,966	375,966	155
155A	3000XXX	Contract Manager Position in Division of State Purchasing	60,231	1.00			95,101		95,101	95,101	60,231	1.00			95,101		95,101	95,101	155A
155B	3000XXX	Professional Account Specialist in Bureau of Financial Services	67,208	1.00			103,562		103,562	103,562	67,208	1.00			103,562		103,562	103,562	155B
156	3000410	Actuarial And Benefit Consulting Services					600,000		600,000	600,000					600,000		600,000	600,000	156
156a	300xxxx	State Purchasing Enterprise Cybersecurity Monitoring					5,000,000		5,000,000	5,000,000									156a
157	3000600	Staff Augmentation For Real Estate Development And Management Infrastructure Improvements								-							-	-	157
158	3000970	Additional Resources For The Public Employees Relations Commission								-							-	-	158
159	33H5000	Base Budget Reduction Based On Historical Reversions					(350,000)		-	(350,000)					(350,000)		-	(350,000)	159
160	33V0030	Reduction Of Excess Budget Authority In Telecommunications					(17,000,000)		(17,000,000)	(17,000,000)					(17,000,000)		(17,000,000)	(17,000,000)	160
161	33V0040	Reduce Operating Categories-Executive Direction								-							-	-	161
162	33V0100	Efficiency Cuts For Cost Savings					(1,514,479)		-	(1,514,479)					(1,514,479)		-	(1,514,479)	162

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

Row #	Issue Code	Agency / Department Issue Title	Senate Offer #1							House Offer #1							Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
163	33V0110	Eliminate Out Of State Data Personnel																(797,810)	163		
164	33V0170	Reduce Expenses Category - Travel Expenditures																(24,510)	164		
165	33V0430	Reduce Building Construction Services						(1,000,000)										(1,000,000)	165		
166	33V0490	Reduce Operating Expenditures Within The Public Employees Relations Commission																(15,000)	166		
167	33V0850	Reduce Budget Authority Based On Previous Reversions						(400,000)										(400,000)	167		
168	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(275,905)	(9.00)	(80,225)			(368,185)										(368,185)	168		
169	3400100	Fund Shift Budget Authority For The Realignment Of Positions - Deduct																	169		
170	3400200	Fund Shift Budget Authority For The Realignment Of Positions - Add																	170		
171	34012C0	Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Deduct																	171		
172	34022C0	Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Add																	172		
173	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,250,000	1,250,000	12,488,778			12,488,778	13,738,778			1,250,000	1,250,000	12,488,778		12,488,778	13,738,778	173	
174	36121C0	Control Device Refresh - Florida Facilities Pool			2,000,530	2,000,530					2,000,530			2,000,530	2,000,530				2,000,530	174	
175	36204C0	Cloud Initiative Efficiencies-Office Of Information Technology					360,000			360,000	360,000			360,000				360,000	360,000	175	
176	36313C0	Additional Resources For Division Of Telecommunications - Beon Licenses												2,622,291				2,622,291	2,622,291	176	
177	36314C0	Legacy Authentication And Identity Verification Replacement Pilot					375,000			375,000	375,000			375,000				375,000	375,000	177	
178	36315C0	Additional Funding In Contracted Services - Cloud Based Accounting Solution																		178	
179	36323C0	Cloud Modernization And Migration					2,012,528			2,012,528	2,012,528			2,012,528				2,012,528	2,012,528	179	
180	36340C0	Increase Of Contracted Services For Information Technology - People First					1,000,000			1,000,000	1,000,000									180	
181	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					698,500			698,500	698,500			698,500				698,500	698,500	181	
182	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,469,649			1,469,649	1,469,649			1,469,649				1,469,649	1,469,649	182	
183	40050C0	Local Government Cybersecurity Technical Assistance Grants												15,000,000	15,000,000					15,000,000	183
184	4100080	Prescription Drug Claims Administration					853,378			853,378	853,378			853,378				853,378	853,378	184	
185	41001C0	Contracted Services For Network Support					90,000			90,000	90,000			90,000				90,000	90,000	185	
186	4100100	Increase Bundled Administrative Services For Statewide Contracts					1,300,000			1,300,000	1,300,000			1,300,000				1,300,000	1,300,000	186	
187	4100370	Centrex And Suncom Category Increase																		187	
188	4100410	Additional Expense Category Budget Authority - General Building Repairs					536,394			536,394	536,394			536,394				536,394	536,394	188	
189	4100420	Outside Legal Counsel For Procurement And Vendor Management																		189	
190	41011C0	People First Additional Resources For Florida College System Integration					1,500,000			1,500,000	1,500,000			1,500,000				1,500,000	1,500,000	190	
191	4102000	Increase State Utility Payments Category					400,000			400,000	400,000			400,000				400,000	400,000	191	
192	41031C0	Additional Funding In Contracted Services - Document Storage And Retention					50,000			50,000	50,000			50,000				50,000	50,000	192	
193	4104000	Emergency Responder Communications Enhancement System (ERCES)					250,000			250,000	250,000			250,000				250,000	250,000	193	
194	4105000	Increase Lease Or Lease Purchase Of Equipment Category																		194	
195	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			81,586						81,586			81,586						81,586	195
196	4400620	Fiscally Constrained Counties - E-Rate Telecommunications			1,250,000	1,250,000				1,250,000			1,250,000	1,250,000					1,250,000	1,250,000	196
197	47009C0	Emergency 911 Public Safety Answering Points Upgrade			1,802,136	1,802,136				1,802,136			1,802,136	1,802,136					1,802,136	1,802,136	197
198	5000060	Additional Resources For Salaries And Benefits - Division Of State Purchasing - Contract Manager Iv																			198
199	5000080	Additional Resources (Salaries and Benefits) For A Contract Manager - Division Of Telecommunications																			199
200	5000090	Additional Resources For Salaries And Benefits - Executive Direction - Professional Accountant Specialist																			200
201	5000120	Additional Resources (Salaries and Benefits) For A Registered Clinical Consultant - Division Of State Group Insurance																			201
202	081010	Compliance With The Americans With Disabilities Act			6,448,366	6,448,366	1,100,000			1,100,000	7,548,366			1,100,000				1,100,000	1,100,000	1,100,000	202
203	081400	Life Safety Code Compliance Projects Statewide - Dms Mgd					1,000,000			1,000,000	1,000,000			1,000,000				1,000,000	1,000,000	1,000,000	203
204	083400	Statewide Capital Depreciation - General - Dms Mgd			74,333,741	74,333,741	42,578,554			42,578,554	116,912,295			46,046,959	46,046,959	42,578,554		42,578,554	42,578,554	88,625,513	204

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

		Agency / Department	Senate Offer #1							House Offer #1									
Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
205	089070	Debt Service					(1,814)		(1,814)	(1,814)					(1,814)		(1,814)	(1,814)	205
206	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - Dms Mgd			2,000,000	2,000,000				2,000,000			2,000,000	2,000,000			-	2,000,000	206
207	Total	DEPARTMENT OF MANAGEMENT SERVICES	67,838,989	1,014.50	155,011,829	89,084,773	677,697,085	2,749,162	680,446,247	835,458,076	66,788,177	1,010.50	134,478,871	69,349,625	674,279,866	2,749,162	677,029,028	811,507,899	207
208																			208

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

Row #	Issue Code	Agency / Department Issue Title	Senate Offer #1							House Offer #1							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
209		ADMINISTRATIVE HEARINGS																209	
210	1100001	Startup (OPERATING)	24,157,409	242.00			40,353,351		40,353,351	40,353,351	24,157,409	242.00			40,353,351		40,353,351	40,353,351	210
211	33V0820	Reduce Contracted Services					(75,000)		(75,000)	(75,000)					(75,000)		(75,000)	(75,000)	211
212	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(476,310)	(7.00)			(703,682)		(703,682)	(703,682)	(476,310)	(7.00)			(703,682)		(703,682)	(703,682)	212
213	33V1620	Vacant Position Reductions																	213
214	Total	ADMINISTRATIVE HEARINGS	23,681,099	235.00	-	-	39,574,669	-	39,574,669	39,574,669	23,681,099	235.00	-	-	39,574,669	-	39,574,669	39,574,669	214
215																			215
216		PUBLIC SERVICE COMMISSION																	216
217	1100001	Startup (OPERATING)	19,000,168	272.00			31,848,151		31,848,151	31,848,151	19,000,168	272.00			31,848,151		31,848,151	31,848,151	217
218	160E450	Realignmnet Of Agency Spending Authority For Northwest Regional Data Center - Deduct																	218
219	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					1,985		1,985	1,985					1,985		1,985	1,985	219
220	2000001	Adjustments For Minimal Appropriations - Deduct					(15,000)		(15,000)	(15,000)					(15,000)		(15,000)	(15,000)	220
221	2000002	Adjustments For Minimal Appropriations - Add					15,000		15,000	15,000					15,000		15,000	15,000	221
222	2000050	Budget Realignmnet - Deduct					(100,000)		(100,000)	(100,000)					(100,000)		(100,000)	(100,000)	222
223	2000060	Budget Realignmnet - Add					100,000		100,000	100,000					100,000		100,000	100,000	223
224	33G0100	Elimination Of Full Time Equivalent (FTE) Positions																	224
225	33V1620	Vacant Position Reductions	(172,210)	(4.00)			(275,490)		(275,490)	(275,490)	(172,210)	(4.00)			(275,490)		(275,490)	(275,490)	225
226	Total	PUBLIC SERVICE COMMISSION	18,827,958	268.00	-	-	31,574,646	-	31,574,646	31,574,646	18,827,958	268.00	-	-	31,574,646	-	31,574,646	31,574,646	226
227																			227
228		DEPARTMENT OF REVENUE																	228
229	1100001	Startup (OPERATING)	261,480,643	4,939.25	253,639,897		171,018,362	293,621,870	464,640,232	718,280,129	261,480,643	4,939.25	253,639,897		171,018,362	293,621,870	464,640,232	718,280,129	229
230	160E450	Realignmnet Of Agency Spending Authority For Northwest Regional Data Center - Deduct																	230
231	160F010	Reapproval Of A 5% Budget Amendment - Transfer Between Programs - Deduct					(118,069)		(203,246)	(203,246)					(118,069)		(203,246)	(203,246)	231
232	160F020	Reapproval Of A 5% Budget Amendment - Transfer Between Programs - Add					118,069		203,246	203,246					118,069		203,246	203,246	232
233	160F090	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Add					15,113		-	15,113					15,113		-	15,113	233
234	160F100	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Deduct					(15,113)		-	(15,113)					(15,113)		-	(15,113)	234
235	1600220	Reapproval Of Budget Amendment - Transfer Rate Between Programs - Add	948,454								948,454								235
236	1600230	Reapproval Of Budget Amendment - Transfer Rate Between Programs - Deduct	(948,454)								(948,454)								236
237	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					341,358	814,622	374,904	1,189,526					341,358	814,622	374,904	1,189,526	237
238	2000110	Realignmnet Of Suntax Migration To Hana - Deduct					(1,611,018)								(1,611,018)				238
239	2000120	Realignmnet Of Suntax Migration To Hana - Add					1,611,018								1,611,018				239
240	2000210	Realignmnet Of Implement Virtual Assistant - Deduct					(46,539)								(46,539)				240
241	2000220	Realignmnet Of Implement Virtual Assistant - Add					46,539								46,539				241
242	2000250	Realignmnet Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add							1,211	1,211							1,211	1,211	242
243	2000260	Realignmnet Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct							(1,211)	(1,211)							(1,211)	(1,211)	243
244	24000C0	Equipment Replacement							622,600	622,600					622,600	622,600	622,600	622,600	244
245	2503080	Direct Billing For Administrative Hearings					234,207		(28,000)	454,637					234,207		(28,000)	454,637	245
246	30000C0	Increase Staff Aug For Suntax													450,000	450,000			246
246a	3002170	Child Support Manatee Clerk					60,039			116,545									246a
247	3000230	Increase Purchase Of Services - Child Support Enforcement Category								684,220							684,220	684,220	247
248	33V0070	Miami Dade Call Center Reduction																	248
249	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses					(471,818)								(471,818)				249
250	33V0400	Child Support Program - Annual Fee Recurring					(707,459)								(707,459)				250
251	33V0470	Eliminate Senior Clerk Positions					(5.00)								(5.00)				251
252	33V1600	Reduce Positions Vacant In Excess Of 180 Days					(20.00)								(20.00)				252
253	33V1620	Vacant Position Reductions					(58.00)								(58.00)				253
254	33V1660	Reduce Operating Capital Outlay					(200,000)								(200,000)				254
255	33V1690	Parenting Time Expense					(66,745)								(66,745)				255
256	33V3080	General Tax Administration - Out Of State Lease Savings					(98,712)								(98,712)				256
257	33V4080	General Tax Administration - Lease Savings					(246,867)								(246,867)				257

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

Row #	Issue Code	Agency / Department Issue Title	Senate Offer #1							House Offer #1							Row #					
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds			
258	33V6190	Reduce Other Personal Services			(21,503)		(20,000)		(20,000)	(41,503)			(21,503)		(20,000)	(20,000)	(41,503)	258				
259	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,738,388	1,738,388			274,560	274,560	2,012,948			1,738,388	1,738,388	274,560	274,560	2,012,948	259			
260	36217C0	Software Increases			253,777	253,777			373,655	373,655	627,432			253,777			373,655	373,655	627,432	260		
261	36219C0	Cloud Services Increase							595,989	595,989	595,989					595,989	595,989	595,989	261			
262	36310C0	Replace And Upgrade Opex Sorter/Scanning Equipment						101,001		101,001	101,001				101,001		101,001	101,001	262			
263	36311C0	Disaster Recovery For Suntax												112,464					112,464	263		
264	36314C0	Child Support Automated Management System (CAMS) Transition To Sap S/4						7,986,397	23,503,005	31,489,402	31,489,402				7,986,397	23,503,005	31,489,402	31,489,402	264			
265	36320C0	Property Tax Oversight - Database Conversion			395,000	395,000					395,000			395,000	395,000				395,000	265		
266	36321C0	Suntax Migration To Hana																		266		
267	36322C0	Electronic File And Pay System							3,820,470	3,820,470	3,820,470				3,820,470	3,820,470	3,820,470	3,820,470	267			
268	36323C0	Suntax Transition To Sap S/4						1,383,440		1,383,440	1,383,440			1,383,440		1,383,440	1,383,440	1,383,440	268			
269	36326C0	Software Increases			237,507				461,044	461,044	698,551			237,507	461,044	461,044	698,551	698,551	269			
270	36327C0	Fairfax Contract Increase			156,567	156,567					156,567			156,567	156,567				156,567	270		
271	36328C0	Implement Virtual Assistant							90,341	90,341	90,341				90,341	90,341	90,341	90,341	271			
272	36329C0	Call Center Upgrade - Miami Dade																		272		
272A	4000010	West Palm Beach Child Support Legal Services	258,904																	272A		
272B	4000030	Child Support Legal Services - Deduct			(187,997)				(364,934)	(364,934)	(552,931)			(187,997)	(364,934)	(552,931)	(552,931)	(552,931)	(552,931)	272B		
272C	4000040	Child Support Legal Services - Add			187,997				364,934	364,934	552,931			187,997	364,934	364,934	552,931	552,931	552,931	272C		
273	4200A30	General Tax Administration Salary Deficit In Federal Reemployment Tax Contract							1,449,833	1,449,833	1,449,833				1,449,833	1,449,833	1,449,833	1,449,833	1,449,833	273		
274	4200A80	Auditor Market Pay Adjustment																		274		
275	4201A40	Child Support Incentive Performance Increase	268,800						326,215	326,215	326,215				326,215	326,215	326,215	326,215	326,215	275		
276	4300120	Financial Institution Data Matching			36,946						36,946			36,946					36,946	276		
277	4300130	Increase Spending Authority To Collection Agencies						103,500		103,500	103,500			103,500		103,500	103,500	103,500	103,500	277		
278	4300140	Contract Wage Inflation			93,600						93,600			93,600					93,600	278		
279	43003C0	Increase Contracted Services Category							93,600	93,600	93,600				93,600	93,600	93,600	93,600	93,600	279		
280	4300300	Private Contract Wage Inflation			55,445						55,445								55,445	280		
281	4300400	Increase Expenses Category For Postage			214,156				415,714	415,714	629,870				415,714	415,714	629,870	629,870	629,870	281		
282	4300450	Increase Expenses Category			197,302	197,302			443,781	443,781	641,083			197,302	197,302	443,781	443,781	641,083	641,083	282		
283	4300600	Increase Contracted Services For Security Guards			77,016				17,459	17,459	94,475				17,459	17,459	94,475	94,475	94,475	283		
284	4500080	Clerks Of Court Deficit Transfer Authority						15,045,067		15,045,067	15,045,067				15,045,067	15,045,067	15,045,067	15,045,067	284			
285	5006080	Continuation Of Emergency Distribution To Counties						800,000		800,000	800,000				800,000	800,000	800,000	800,000	800,000	285		
286	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			76,477,724	76,477,724					76,477,724			76,477,724	76,477,724				76,477,724	286		
287	Total	DEPARTMENT OF REVENUE	262,008,347	4,856.25	332,941,404	79,218,758		196,658,810	327,740,442	524,399,252	857,340,656			262,008,347	4,856.25	333,631,826	79,414,981	196,170,813	327,623,897	523,794,710	857,426,536	287
288																					288	
289		FL GAMING CONTROL COMM																			289	
290	1100001	Startup (OPERATING)	13,297,393	198.00				32,042,151		32,042,151	32,042,151			13,297,393	198.00			32,042,151	32,042,151	32,042,151	290	
291	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add						130,589		130,589	130,589				130,589	130,589	130,589	130,589	130,589	130,589	291	
292	1800070	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Add	67,520	2.00				141,234		141,234	141,234			67,520	2.00			141,234	141,234	141,234	292	
293	1800080	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Deduct	(67,520)	(2.00)				(141,234)		(141,234)	(141,234)			(67,520)	(2.00)			(141,234)	(141,234)	(141,234)	293	
294	2000110	Realign Excess Budget Authority To The Illegal Gaming Device Storage Category For Warehouse Space - Add						2,110,000		2,110,000	2,110,000					2,110,000	2,110,000	2,110,000	2,110,000	2,110,000	294	
295	2000120	Realign Excess Budget Authority To The Illegal Gaming Device Storage Category For Warehouse Space - Deduct						(2,110,000)		(2,110,000)	(2,110,000)					(2,110,000)	(2,110,000)	(2,110,000)	(2,110,000)	(2,110,000)	295	
296	2000130	Realign Excess Budget Authority To The Tenant Broker Commissions Category - Add						50,000		50,000	50,000					50,000	50,000	50,000	50,000	50,000	296	
297	2000140	Realign Excess Budget Authority To The Tenant Broker Commissions Category - Deduct						(50,000)		(50,000)	(50,000)					(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	297	
298	2503080	Direct Billing For Administrative Hearings						(13,097)		(13,097)	(13,097)					(13,097)	(13,097)	(13,097)	(13,097)	(13,097)	298	
299	3000600	Provide Additional Staffing Resources For Law Enforcement	94,348	1.00				149,630		149,630	149,630										299	
300	33H5000	Base Budget Reduction Based On Historical Reversions						(338,100)		(338,100)	(338,100)					(338,100)	(338,100)	(338,100)	(338,100)	(338,100)	300	
301	33V0030	Reduce Pari-Mutuel Laboratory Contract																			301	
302	33V1610	Reduce Positions Vacant In Excess Of 90 Days												(95,969)	(4.00)			(244,814)	(244,814)	(244,814)	302	
303	33V1620	Vacant Position Reductions	(37,265)	(1.00)				(61,312)		(61,312)	(61,312)										303	
304	3308100	Reduce Other Personal Services						(314,601)		(314,601)	(314,601)					(314,601)	(314,601)	(314,601)	(314,601)	(314,601)	304	
305	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						398,140		398,140	398,140					398,140	398,140	398,140	398,140	398,140	305	
306	36001C0	Licensing And Enforcement System						4,700,000		4,700,000	4,700,000										306	

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

Agency / Department		Senate Offer #1								House Offer #1									
Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
307	4500070	Provide Additional Warehouse Storage Space For Law Enforcement							-	-							-	-	307
308	4500090	Provide Additional Resources For Operating Capital Outlay					10,000		10,000	10,000							-	-	308
309	5000020	Additional Resources Needed For Reclassified Positions	62,514				75,816		75,816	75,816							-	-	309
310	Total	FL GAMING CONTROL COMM	13,416,990	198.00	-	-	36,779,216	-	36,779,216	36,779,216	13,201,424	194.00	-	-	31,660,268	-	31,660,268	31,660,268	310
311																			311
312		AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY																	312
313	17C51C0	Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Add							-	-							-	-	313
314	Total	AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	314
315																			315
316		LOCAL PROJECTS			43,681,110	43,681,110	8,472,820		8,472,820	52,153,930			67,523,646	67,523,646	8,642,820		8,642,820	76,166,466	316
317	Grand Total		684,381,151	11,300.50	674,565,752	316,165,183	1,922,836,055	332,218,153	2,255,054,208	2,929,619,960	681,766,479	11,272.50	674,565,752	316,468,794	2,000,583,461	332,101,608	2,332,685,069	3,007,250,821	317

Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Committee
Appropriations Project Requests Fiscal Year 2025-2026

	Project Title	Project Title	House Offer #1		Senate Offer #1	
			GR	TF	GR	TF
1	Aerial Photography (SF 2006) (HF 3010)	Aerial Photography	331,170	-	331,170	-
2	Almarante Fire District Quick Attack Fire Truck (SF 3366) (HF 1097)	Almarante Fire District Quick Attack Fire Truck	460,000	-	-	-
3	Baker County Pumper Tanker Fire Apparatus (SF 2245) (HF 3287)	Baker County Pumper Tanker Fire Apparatus	900,000	-	900,000	-
4	Baker Fire District Communications Upgrade (SF 3002) (HF 1147)	Baker Fire District Communications Upgrade	90,000	-	90,000	-
5	Bartow Fire Rescue Station and Training Facility Feasibility Study (SF 3104) (HF 3110)	Bartow Fire Rescue Station and Training Facility Feasibility Study	1,350,000	-	1,350,000	-
6	Bartow Front-line Fire Rescue Truck Replacement (SF 3101) (HF 3109)	Bartow Front-line Fire Rescue Truck Replacement	1,050,000	-	1,050,000	-
7	Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle (HF 1024)	Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle	68,000	-	-	-
8	Boca Grande Fire Control District Ladder Truck Replacement (SF 2221) (HF 2056)	Boca Grande Fire Control District Ladder Truck Replacement	1,500,000	-	-	-
9	Bonifay Fire-Rescue Pumper Replacement Project (SF 3330) (HF 1967)	Bonifay Fire-Rescue Pumper Replacement Project	490,573	-	-	-
10	Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2061) (HF 3292)	Bradford County SLERS Radio Equipment Replacement and Upgrade	907,000	-	907,000	-
11	Calhoun County Ambulance (SF 2625) (HF 2070)	Calhoun County Ambulance	400,000	-	-	-
12	Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities (SF 3086) (HF 2694)	Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities	825,000	-	825,000	-
13	Citrus County - Fire Station #8 (SF 2321) (HF 2844)	Citrus County - Fire Station #8	1,000,000	-	3,500,000	-
14	City of Rockledge Department of Public Safety Regional Training Center (SF 1025) (HF 1497)	City of Rockledge Department of Public Safety Regional Training Center	700,000	-	-	-
15	Clay County Public Safety Complex (SF 2037) (HF 2195)	Clay County Public Safety Complex	1,000,000	-	1,000,000	-
16	Cocoa Beach Fire Station #50 (SF 2224) (HF 1301)	Cocoa Beach Fire Station #50	2,500,000	-	-	-
17	Columbia County - Suwanee Valley Communications Tower Phase II (SF 2022) (HF 3278)	Columbia County - Suwanee Valley Communications Tower Phase II	1,150,000	-	1,150,000	-
18	Concord Volunteer Fire Department, Inc / Quick Response Truck Replacement (SF 2313) (HF 3353)	Concord Volunteer Fire Department, Inc / Quick Response Truck Replacement	500,000	-	500,000	-
19	Crescent City Fire/EMS Station Project, Phase II (SF 2877) (HF 2189)	Crescent City Fire/EMS Station Project, Phase II	-	-	1,000,000	-
20	Cross City Public Safety Facility Design (SF 2178) (HF 2142)	Cross City Public Safety Facility Design	415,000	-	-	-
21	Davie Fire Rescue Ambulance (HF 3146)	Davie Fire Rescue Ambulance	637,500	-	-	-
22	Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147)	Davie Fire Rescue Vehicle Exhaust System	280,000	-	-	-
23	DeSoto County Fire Training Tower (SF 3089) (HF 1717)	DeSoto County Fire Training Tower	1,000,000	-	1,000,000	-
24	Florida Restaurant & Lodging Association In-State Tourism Marketing (SF 2695) (HF 1907)	Florida Restaurant & Lodging Association In-State Tourism Marketing	1,000,000	-	1,000,000	-
25	Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286) (HF 1799)	Fort Lauderdale Fire Rescue Special Events Ambulances	320,000	-	320,000	-
26	Franklin County - Eastpoint Volunteer Fire Department Apparatus (SF 2308)	Franklin County - Eastpoint Volunteer Fire Department Apparatus	-	-	577,440	-
27	Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320)	Gainesville Southwest Public Safety Services Center	585,250	-	-	-
28	Gilchrist County Fire Rescue Mini-Pumper Apparatus (SF 2039) (HF 1351)	Gilchrist County Fire Rescue Mini-Pumper Apparatus	400,000	-	400,000	-
29	Gilchrist County Fire Rescue Pumper Tanker Apparatus (SF 2040) (HF 1352)	Gilchrist County Fire Rescue Pumper Tanker Apparatus	-	-	975,000	-
30	Haines City Emergency Operations Center and Fire Facility (SF 1010) (HF 1188)	Haines City Emergency Operations Center and Fire Facility	3,000,000	-	3,000,000	-
31	Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396) (HF 2215)	Hamilton County SLERS Phase II Compliant First Responder Communications	1,585,000	-	1,585,000	-
32	Hardee County Brush Fire Trucks (SF 3093) (HF 2376)	Hardee County Brush Fire Trucks	400,000	-	400,000	-
33	Hendry County Sheriff's Office SLERS Radio Coverage Improvements (SF 3273) (HF 2746)	Hendry County Sheriff's Office SLERS Radio Coverage Improvements	1,879,177	-	-	-
34	Hialeah Police Department Next Generation Radios (SF 2448) (HF 1988)	Hialeah Police Department Next Generation Radios	750,000	-	750,000	-
35	High Flood Swift Water Rescue Response Program (SF 2168) (HF 1083)	High Flood Swift Water Rescue Response Program	500,000	-	-	-
36	Highlands County Lake Placid Fire Station (SF 2872) (HF 2486)	Highlands County Lake Placid Fire Station	-	-	500,000	-
37	Hillsborough County Fire Rescue Air Boats and Trailers (HF 3240)	Hillsborough County Fire Rescue Air Boats and Trailers	263,153	-	-	-
38	Islamorada Fire Rescue Marine Emergency Response Vessel (SF 1160) (HF 2241)	Islamorada Fire Rescue Marine Emergency Response Vessel	-	360,000	-	360,000
39	Keaton Beach Fire Rescue and Public Safety Facility (SF 2328) (HF 3417)	Keaton Beach Fire Rescue and Public Safety Facility	-	-	1,000,000	-
40	Lake Wales Fire Department Station 3 (HF 2395)	Lake Wales Fire Department Station 3	3,000,000	-	-	-
41	Lakeland Fire Rescue Station 8 (SF 1166) (HF 2515)	Lakeland Fire Rescue Station 8	-	900,000	-	900,000
42	Largo Fire Station 40 Relocation Project (SF 2375) (HF 1476)	Largo Fire Station 40 Relocation Project	2,200,000	-	-	-
43	Liberty County Fire SLERS P25 First Responder Communications (SF 3082) (HF 3443)	Liberty County Fire SLERS P25 First Responder Communications	1,140,000	-	-	-
44	Live Oak E-One Fire Engine (SF 2275) (HF 3412)	Live Oak E-One Fire Engine	-	558,054	-	558,054
45	Lynn Haven Fire Department Pumper Truck (SF 2611) (HF 1518)	Lynn Haven Fire Department Pumper Truck	980,000	-	-	-
46	Madison County Fire Rescue Emergency Ambulances (SF 2329) (HF 1577)	Madison County Fire Rescue Emergency Ambulances	700,000	-	-	-
47	Malone Fire Apparatus (SF 2665) (HF 1963)	Malone Fire Apparatus	675,000	-	675,000	-
48	Mental Health Services for Police Officers and Firefighters (SF 2548) (HF 1719)	Mental Health Services for Police Officers and Firefighters	250,000	-	-	-
49	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (SF 1139) (HF 2016)	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment	240,500	-	240,500	-
50	Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker (SF 2418) (HF 1982)	Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker	650,000	-	-	-
51	Miami-Dade HOA/Real Estate Fraud (SF 3410) (HF 1196)	Miami-Dade HOA/Real Estate Fraud	-	-	1,000,000	-
52	Midway Fire - Advanced Battery-Powered Rescue Equipment Upgrade (SF 2312) (HF 3083)	Midway Fire - Advanced Battery-Powered Rescue Equipment Upgrade	200,000	-	-	-

Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Committee
Appropriations Project Requests Fiscal Year 2025-2026

	Project Title	Project Title	House Offer #1		Senate Offer #1	
			GR	TF	GR	TF
53	Miramar Fire Rescue - Special Operations Vehicle (SF 1632) (HF 1835)	Miramar Fire Rescue - Special Operations Vehicle	-	500,000	-	500,000
54	Mossy Pond Volunteer Fire Department Fire Engine (SF 2624) (HF 2071)	Mossy Pond Volunteer Fire Department Fire Engine	350,000	-	350,000	-
55	Naples High Water Engine (SF 3318) (HF 3054)	Naples High Water Engine	-	-	400,000	-
56	Newberry Regional First Responder Training Facility (SF 1567) (HF 2331)	Newberry Regional First Responder Training Facility	500,000	-	-	-
57	North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042)	North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center	500,000	-	-	-
58	Ocoee Fire Station #38 (SF 1900) (HF 1276)	Ocoee Fire Station #38	-	1,000,000	-	1,000,000
59	Okaloosa Island Fire Department Aerial Apparatus (SF 2652) (HF 1245)	Okaloosa Island Fire Department Aerial Apparatus	713,280	-	-	-
60	Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367)	Okeechobee County Fire Station No. 5	1,000,000	-	1,000,000	-
61	Okeechobee Public Safety Facility Improvements Phase 2 (SF 2407) (HF 2366)	Okeechobee Public Safety Facility Improvements Phase 2	1,000,000	-	-	-
62	Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (HF 3305)	Opa-locka - Tyler Technology: Government Finance ERP Software Solution	700,943	-	-	-
63	Orange City Fire Station Hurricane Rated Facility (SF 2034) (HF 2758)	Orange City Fire Station Hurricane Rated Facility	900,000	-	900,000	-
64	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) (HF 1174)	Oviedo High Water Rescue/Wildland Fire Apparatus	275,000	-	275,000	-
65	Oviedo Public Safety Training Center (SF 2317) (HF 1158)	Oviedo Public Safety Training Center	1,000,000	-	1,000,000	-
66	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098) (HF 1084)	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation	200,000	-	200,000	-
67	Pasco County Fire Rescue Station #4 (SF 1677) (HF 1268)	Pasco County Fire Rescue Station #4	3,500,000	-	3,500,000	-
68	Perry Fire Station (SF 2274) (HF 3470)	Perry Fire Station	-	300,000	-	300,000
69	Pinellas Suncoast Fire and Rescue Station #27 (SF 3349) (HF 1731)	Pinellas Suncoast Fire and Rescue Station #27	3,000,000	-	-	-
70	Plantation - First Responder Safety Barrier (SF 2287) (HF 1468)	Plantation - First Responder Safety Barrier	120,000	-	120,000	-
71	Ponce Inlet Fire Station Design (SF 2035) (HF 2350)	Ponce Inlet Fire Station Design	-	500,000	-	500,000
72	Port Richey Fire Engine Replacement (SF 1275) (HF 1027)	Port Richey Fire Engine Replacement	-	800,000	-	800,000
73	Port St. Joe Public Safety Complex (SF 3302) (HF 2442)	Port St. Joe Public Safety Complex	1,900,000	-	-	-
74	Putnam County Enterprise System Update (SF 2561) (HF 2174)	Putnam County Enterprise System Update	-	-	1,900,000	-
75	Responders First Wellness Program (SF 2320) (HF 1585)	Responders First Wellness Program	66,500	-	-	-
76	Sanford Aircraft Rescue Fire Fighting Vehicle Replacement (SF 2146) (HF 2985)	Sanford Aircraft Rescue Fire Fighting Vehicle Replacement	1,040,000	-	1,040,000	-
77	Satellite Beach - Data Center Server (SF 1330) (HF 1298)	Satellite Beach - Data Center Server	220,000	-	-	-
78	Sebring Fire Department Aerial Ladder Truck (SF 2405) (HF 2473)	Sebring Fire Department Aerial Ladder Truck	-	-	1,500,000	-
79	Sebring Police Department Portable Radios (SF 2406) (HF 2471)	Sebring Police Department Portable Radios	310,000	-	-	-
80	South Lake County Public Safety Complex (SF 1866) (HF 1676)	South Lake County Public Safety Complex	1,000,000	-	-	-
81	South Trail High Water Rescue Vehicle (SF 2316) (HF 2501)	South Trail High Water Rescue Vehicle	370,000	-	370,000	-
82	Southwest Ranches Fire Station (SF 1641) (HF 1323)	Southwest Ranches Fire Station	-	900,000	-	900,000
83	St. Augustine Land Purchase, Continued Design and Construction of Resilient Structure Anastasia Blvd (SF 2546) (HF 2110)	St. Augustine Land Purchase, Continued Design and Construction of Resilient Structure Anastasia Blvd	2,000,000	-	-	-
84	St. Cloud Fire Rescue Boat (SF 3128) (HF 1686)	St. Cloud Fire Rescue Boat	-	170,000	-	-
85	St. Pete Beach Fire Station #22 (SF 2377) (HF 2327)	St. Pete Beach Fire Station #22	3,000,000	-	3,000,000	-
86	Stone Mill Creek Volunteer Fire Department Rescue Pumper (SF 2326) (HF 2217)	Stone Mill Creek Volunteer Fire Department Rescue Pumper	-	550,000	-	550,000
87	Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250) (HF 1581)	Tamarac Underground Fiber Network Expansion - Phase 3B	750,000	-	750,000	-
88	University of Miami Firefighter Cancer Initiative (SF 2438) (HF 3028)	University of Miami Firefighter Cancer Initiative	3,500,000	-	1,000,000	-
89	Village of Key Biscayne Public Safety Communications Systems (SF 2878) (HF 2927)	Village of Key Biscayne Public Safety Communications Systems	312,500	-	-	-
90	Wakulla County Emergency Operations Center Improvements (SF 2323) (HF 3411)	Wakulla County Emergency Operations Center Improvements	673,100	-	-	-
91	Wakulla County Fire Rescue Aerial Truck (SF 2324) (HF 3390)	Wakulla County Fire Rescue Aerial Truck	-	1,050,000	-	1,050,000
92	West Palm Beach Fire Department Technical Equipment (SF 2085) (HF 1624)	West Palm Beach Fire Department Technical Equipment	-	254,766	-	254,766
93	Wewahitchka Fire Truck (HF 2216)	Wewahitchka Fire Truck	-	800,000	-	800,000
94	Wilton Manors Cybersecurity Improvements (SF 2390) (HF 2152)	Wilton Manors Cybersecurity Improvements	350,000	-	350,000	-