



## **Appropriations Conference Chairs**

House Health Care Budget/  
Senate Appropriations Committee on Health and Human Services

### **House Bump Offer #1**

Budget  
Implementing Bill  
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Thursday, June 12, 2025  
412 Knott Building

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - BUMP House Offer #1**

Row#	ISSUE CODE	ISSUE TITLE	House Bill 5001 BUMP House Offer #1							Senate Bill 2500 BUMP Senate Offer \$1							Row#						
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS				
		<b>HEALTH CARE ADMIN</b>																					
20a	33V1620	Vacant Position Reductions	(90.50)	(4,223,192)	(728,018)				(3,768,656)	(2,083,802)	(6,580,476)	(90.50)	(4,223,192)	(728,018)				(3,768,656)	(2,083,802)	(6,580,476)	20a		
24	36301C0	Florida Medicaid Management Information System (FMMIS)				12,074,064				131,129,464	143,203,528			12,074,064					131,129,464	143,203,528	24		
28	4000250	Individuals with Developmental Disabilities Pilot Program			8,899,399					11,898,449	20,797,848			8,899,399					11,898,449	20,797,848	28		
31	4100090	Injunction Related Compliance				287,500				287,500	575,000			287,500					287,500	575,000	31		
32	4101020	Medicaid Organ Transplant Provider Rate Increase									-									-	32		
34	4101651	Nursing Home Reimbursement Rate Adjustment			16,992,740	30,000,000				62,829,040	109,821,780			16,992,740	30,000,000				62,829,040	109,821,780	34		
37	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			3,673,251					4,911,116	8,584,367			3,673,251					4,911,116	8,584,367	37		
37a	4300750	Pace Expansion - Add			5,373,146					7,183,868	12,557,014			5,373,146					7,183,868	12,557,014	37a		
37b	4XXXXX	Electrocardiogram Recording and Scanning Analysis			67,305					89,843	157,148			67,305					89,843	157,148	37b		
38	4301020	Quality of Care In Nursing Homes									-									-	38		
39	6P00680	Health Care Services				898,551					898,551			898,551					898,551	898,551	39		
40	<b>Total</b>	<b>HEALTH CARE ADMIN</b>	<b>(90.50)</b>	<b>(4,223,192)</b>	<b>34,277,823</b>	<b>43,260,115</b>			<b>-</b>	<b>(3,768,656)</b>	<b>216,245,478</b>	<b>290,014,760</b>	<b>(90.50)</b>	<b>(4,223,192)</b>	<b>34,277,823</b>	<b>43,260,115</b>			<b>-</b>	<b>(3,768,656)</b>	<b>216,245,478</b>	<b>290,014,760</b>	40
41																						41	
42		<b>PERSONS WITH DISABILITIES</b>																				42	
57	33V1620	Vacant Position Reductions	(44.00)	(1,546,373)	(825,621)					(1,775,716)	(2,601,337)	(44.00)	(1,546,373)	(825,621)					(1,775,716)	(2,601,337)	57		
62	3407000	Developmental Disabilities Centers Fund Shift for Long Term Care - Add								13,000,000	13,000,000								13,000,000	13,000,000	62		
63	3407010	Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct								(13,000,000)	(13,000,000)								(13,000,000)	(13,000,000)	63		
66	36204C0	Iconnect System				1,396,000				1,396,000	2,792,000			1,396,000					1,396,000	2,792,000	66		
67	36212C0	Training and On-Going Support - Client Data Management System									-									-	67		
75	4000830	Individuals and Family Supports Increase									-									-	75		
76	4001220	Pre-Enrollment to Waiver									-									-	76		
79	6P00670	Persons with Disabilities Services				10,849,676					10,849,676			10,849,676					10,849,676	10,849,676	79		
82	990F000	Support Facilities									-									-	82		
83	080081	Plan/Des - Forensic Fac									-									-	83		
84	990G000	Grants and Aids - Fixed Capital Outlay									-									-	84		
85	140211	Fco-Persons W/Disabilities				3,086,619					3,086,619			3,086,619					3,086,619	3,086,619	85		
86	990M000	Maintenance and Repair									-									-	86		
87	080754	APD/FCO Needs/Cen Mgd Facs									-									-	87		
88	<b>Total</b>	<b>PERSONS WITH DISABILITIES</b>	<b>(44.00)</b>	<b>(1,546,373)</b>	<b>(825,621)</b>	<b>15,332,295</b>			<b>-</b>	<b>(379,716)</b>	<b>14,126,958</b>	<b>(44.00)</b>	<b>(1,546,373)</b>	<b>(825,621)</b>	<b>15,332,295</b>			<b>-</b>	<b>(379,716)</b>	<b>14,126,958</b>	<b>14,126,958</b>	88	
89																						89	
90		<b>CHILDREN &amp; FAMILIES</b>																				90	
114	33V1610	Reduce Positions Vacant In Excess of 90 Days									-									-	114		
115	33V1620	Vacant Position Reductions	(89.50)	(3,215,246)	(3,740,744)					(1,694,249)	(5,434,993)	(89.50)	(3,215,246)	(3,740,744)					(1,694,249)	(5,434,993)	115		
116	3300170	Mental Health Facilities FTE Reduction	(365.00)	(12,074,286)	(17,000,000)						(17,000,000)	(365.00)	(12,074,286)	(17,000,000)					(17,000,000)	(17,000,000)	116		
120	36123C0	Child Welfare Software and Enterprise Architecture Modernization							14,226,755	13,773,245	28,000,000							14,226,755	13,773,245	28,000,000	120		
122	36316C0	Florida System Modernization							5,794,533	12,517,967	18,312,500							5,794,533	12,517,967	18,312,500	122		
137	4002410	Continuation Funding for Hope Line Agents									-									-	137		
142	4003010	Integrated Behavioral Health Clinics									-									-	142		
143	4004510	Central Receiving Facilities - Grant Program			6,232,767						6,232,767			6,232,767					6,232,767	6,232,767	143		
144	4004930	Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program Expansion			6,000,000						6,000,000			6,000,000					6,000,000	6,000,000	144		
146a	4008280	Therapeutic Safe Foster Homes Pilot Program			3,000,000						3,000,000			3,000,000					3,000,000	3,000,000	146a		
148	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic									-									-	148		
148a	4XXXXX	Integrated Residential Treatment - Civil and Forensic Child Protective Investigator and Care Manager Recruitment Program				100,000	200,000				300,000			100,000	200,000				300,000	300,000	148a		
148b	4000440	Program									-									-	148b		
153	4300110	Managing Entity Administrative Support							3,000,000		3,000,000							3,000,000	3,000,000	3,000,000	153		
154	4300120	Opioid Settlement - Naloxone							11,252,352		11,252,352							11,252,352	11,252,352	11,252,352	154		
155	4300130	Opioid Settlement - Prevention and Media Campaigns							22,453,150		22,453,150							22,453,150	22,453,150	22,453,150	155		
156	4300140	Opioid Settlement - Peer Supports and Recovery Community Organizations							9,000,000		9,000,000							9,000,000	9,000,000	9,000,000	156		
162	4600680	Foster Parent and Guardian Ad Litem Digital Recruitment Marketing Campaign				1,000,000					1,000,000			1,000,000					1,000,000	1,000,000	162		
163	6P00600	Children and Families Services				25,044,895			1,365,000		26,409,895			25,044,895				1,365,000	26,409,895	26,409,895	163		
164	990G000	Grants and Aids - Fixed Capital Outlay									-									-	164		
165	140600	G/A- Human Services Fac				11,695,246			1,700,000		13,395,246			11,695,246				1,700,000	13,395,246	13,395,246	165		
166	990M000	Maintenance and Repair									-									-	166		
167	080751	HRS/Cap Needs/Cen Mgd Facs									-									-	167		
168	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>(454.50)</b>	<b>(15,289,532)</b>	<b>(5,407,977)</b>	<b>47,940,141</b>			<b>-</b>	<b>68,791,790</b>	<b>24,596,963</b>	<b>135,920,917</b>	<b>(454.50)</b>	<b>(15,289,532)</b>	<b>(5,407,977)</b>	<b>47,940,141</b>			<b>-</b>	<b>68,791,790</b>	<b>24,596,963</b>	<b>135,920,917</b>	168
169																						169	
170		<b>ELDER AFFAIRS</b>																				170	
175	3000120	Florida Alzheimer's Center of Excellence (FACE)									-									-	175		
176	3000130	Florida Alzheimer's Center of Excellence (FACE) - Deduct									-									-	176		
180a	33V1620	Vacant Position Reductions	(14.00)	(557,237)	(451,012)					(451,012)	(902,024)	(14.00)	(557,237)	(451,012)					(451,012)	(902,024)	180a		

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - BUMP House Offer #1

			House Bill 5001 BUMP House Offer #1							Senate Bill 2500 BUMP Senate Offer #1										
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	Row#	
186	36330C0	Northwest Regional Data Center Funding Gap Coverage								-									-	186
188	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			3,000,000					3,000,000			3,000,000						3,000,000	188
189	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			4,000,000					4,000,000			4,000,000						4,000,000	189
190	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			3,500,000					3,500,000			3,500,000						3,500,000	190
197	6P00650	Elder Services			-	8,948,296				8,948,296			-	8,948,296					8,948,296	197
198	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-						-	198
199	140080	G/A-Senior Citizen Centers			-	5,245,000				5,245,000			-	5,245,000					5,245,000	199
200	<b>Total</b>	<b>ELDER AFFAIRS</b>	<b>(14.00)</b>	<b>(557,237)</b>	<b>10,048,988</b>	<b>14,193,296</b>	<b>-</b>	<b>-</b>	<b>(451,012)</b>	<b>23,791,272</b>	<b>(14.00)</b>	<b>(557,237)</b>	<b>10,048,988</b>	<b>14,193,296</b>	<b>-</b>	<b>-</b>	<b>(451,012)</b>	<b>23,791,272</b>	<b>200</b>	
201																				201
202		<b>HEALTH</b>																		202
223	30010C0	Increased Workload for Data Center to Support an Agency						1,305,262	539,673	1,844,935									1,844,935	223
228	33V0030	Reduce Dental Student Loan Repayment			(4,000,000)					(4,000,000)			(4,000,000)						(4,000,000)	228
232	33V1620	Vacant Position Reductions	(451.00)	(5,175,793)	(1,573,418)			(1,289,727)	(5,294,914)	(8,158,059)	(451.00)	(5,175,793)	(1,573,418)			(1,289,727)	(5,294,914)	(8,158,059)	232	
233	3303470	Reduce/Eliminate - Health Care Education Reimbursement			(15,000,000)					(15,000,000)			(15,000,000)						(15,000,000)	233
234	3306000	Reduce Excess Budget Authority	(150.00)	(9,460,000)					(26,234,754)	(26,234,754)	(150.00)	(9,460,000)					(26,234,754)	(26,234,754)	234	
235	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness						4,893,441		4,893,441									4,893,441	235
236	36205C0	Information Technology - Security Modernization and Resiliency Initiative						4,044,514		4,044,514									4,044,514	236
238	36332C0	Infrastructure Support for the Florida Stroke Registry						1,000,000		1,000,000									1,000,000	238
239	36360C0	Medical Quality Assurance - Licensure and Enforcement System						8,950,000		8,950,000									8,950,000	239
241	4100230	Healthcare Screenings Statewide Marketing Campaign				1,000,000				1,000,000				1,000,000					1,000,000	241
243	4300260	Targeted Cancer Research			20,000,000			20,000,000		40,000,000			20,000,000						40,000,000	243
246a	44XXXX	Menopause Awareness Campaign			200,000					200,000			200,000						200,000	246a
247	4800300	School Health Services						8,081,138		8,081,138									8,081,138	247
249	6P00640	Health Services				16,419,919		11,422,312		27,842,231				16,419,919					27,842,231	249
250	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program								-									-	250
25a	6XXXXXX	Intestinal Transplant Support				10,000,000				10,000,000									10,000,000	250a
252a	6401580	Merlin System Funding						2,006,865		2,006,865									2,006,865	252a
253	990G000	Grants and Aids - Fixed Capital Outlay								-									-	253
254	140998	G/A-Hlth Facilities				10,692,203				10,692,203				10,692,203					10,692,203	254
258	990S000	Special Purpose								-									-	258
259	081108	Hlth Fac Repair/Maint-Stw								-									-	259
260	084093	Cnst/Reno/Equip-Chu								-									-	260
261	<b>Total</b>	<b>HEALTH</b>	<b>(601.00)</b>	<b>(14,635,793)</b>	<b>(373,418)</b>	<b>38,112,122</b>	<b>-</b>	<b>60,413,805</b>	<b>(30,989,995)</b>	<b>67,162,514</b>	<b>(601.00)</b>	<b>(14,635,793)</b>	<b>(373,418)</b>	<b>28,112,122</b>	<b>-</b>	<b>60,413,805</b>	<b>(30,989,995)</b>	<b>57,162,514</b>	<b>261</b>	
262																				262
263		<b>VETERANS' AFFAIRS</b>																		263
270a	33V1600	Reduce Positions Vacant in Excess of 180 Days								-									-	270a
275	4000500	Veterans' Benefits and Assistance - Development of Patriot Navigators Program								-									-	275
279	6P00500	Veterans' Services				6,117,777				6,117,777				6,117,777					6,117,777	279
280	990G000	Grants and Aids - Fixed Capital Outlay								-									-	280
281	140085	Grants and Aids - Fco				1,900,000				1,900,000				1,900,000					1,900,000	281
286	<b>Total</b>	<b>VETERANS' AFFAIRS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,017,777</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,017,777</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,017,777</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,017,777</b>	<b>286</b>	
287	<b>Grand Total</b>		<b>(1,204.00)</b>	<b>(36,252,127)</b>	<b>37,719,795</b>	<b>166,855,746</b>	<b>-</b>	<b>125,436,939</b>	<b>209,021,718</b>	<b>539,034,198</b>	<b>(1,204.00)</b>	<b>(36,252,127)</b>	<b>37,719,795</b>	<b>156,855,746</b>	<b>-</b>	<b>125,436,939</b>	<b>209,021,718</b>	<b>529,034,198</b>	<b>287</b>	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003				BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status			Section Number	Description	
1	5	<b>STATEWIDE MEDICAID MANAGED CARE REALIGNMENT-AHCA/DOH.</b> Authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children’s Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.	Identical		<b>No Language</b>	4	<b>STATEWIDE MEDICAID MANAGED CARE REALIGNMENT-AHCA/DOH.</b> Authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children’s Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.	
2	6	<b>AHCA BUDGET AMENDMENTS FOR MEDICAID REALIGNMENT.</b> Authorizes AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits.	Identical		<b>Identical</b>	5	<b>AHCA BUDGET AMENDMENTS FOR MEDICAID REALIGNMENT.</b> Authorizes AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits.	
3			Different		<b>House</b>	6	<b>AHCA BUDGET AMENDMENTS FOR MEDICAID REALIGNMENT - CURRENT YEAR.</b> Authorizes AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits. The realignment shall not provide funds to increase managed care rates beyond amounts adopted at the February 27, 2025 Social Services Estimating Conference.	
4	7	<b>BUDGET AMENDMENTS FOR FLORIDA KIDCARE.</b> Authorizes AHCA and DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the CMS Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2025-2026.	Identical		<b>Identical</b>	7	<b>BUDGET AMENDMENTS FOR FLORIDA KIDCARE.</b> Authorizes AHCA and DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the CMS Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2025-2026.	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003			BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status		Section Number	Description	
5	8	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 381.986(17), F.S., to provide that DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2025, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2026.	Similar		8	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 381.986(17), F.S., to provide that DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2026, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2026.	
6	9	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The DOH and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2026.	Identical		9	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The DOH and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2026.	
7	10	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2019.	Identical		10	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2019.	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003		BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status		Section Number	Description
8	11	<b>AHCA BUDGET AMENDMENT - HOSPITAL DIRECTED PAYMENT PROGRAM AND INDIRECT MEDICAL EDUCATION.</b> Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide and the Indirect Medical Education Program and nursing workforce expansion and education program.	Identical	<b>Identical</b>	11	<b>AHCA BUDGET AMENDMENT - HOSPITAL DIRECTED PAYMENT PROGRAM AND INDIRECT MEDICAL EDUCATION.</b> Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide and the Indirect Medical Education Program and nursing workforce expansion and education program.
9	12	<b>AHCA BUDGET AMENDMENT- DIRECTED PAYMENT PROGRAM FOR CANCER HOSPITALS.</b> Authorizes AHCA to submit a budget amendment for the Directed Payment Program and supplemental payments for Florida cancer hospitals.	Identical	<b>Identical</b>	12	<b>AHCA BUDGET AMENDMENT- DIRECTED PAYMENT PROGRAM FOR CANCER HOSPITALS.</b> Authorizes AHCA to submit a budget amendment for the Directed Payment Program and supplemental payments for Florida cancer hospitals.
10	13	<b>AHCA BUDGET AMENDMENT - LOW INCOME POOL.</b> Authorizes AHCA to submit a budget amendment to implement the Low Income Pool Program.	Identical	<b>Identical</b>	13	<b>AHCA BUDGET AMENDMENT - LOW INCOME POOL.</b> Authorizes AHCA to submit a budget amendment to implement the Low Income Pool Program.
11	14	<b>AHCA BUDGET AMENDMENT - SUPPLEMENTAL PAYMENT PLAN FOR PHYSICIANS.</b> Authorizes AHCA to submit a budget amendment to implement a Supplemental Payment Plan for physicians and subordinate licensed health care practitioners employed with a medical or dental school, or a public hospital.	Identical	<b>Identical</b>	14	<b>AHCA BUDGET AMENDMENT - SUPPLEMENTAL PAYMENT PLAN FOR PHYSICIANS.</b> Authorizes AHCA to submit a budget amendment to implement a Supplemental Payment Plan for physicians and subordinate licensed health care practitioners employed with a medical or dental school, or a public hospital.
12	15	<b>AHCA BUDGET AMENDMENT - EMERGENCY MEDICAL TRANSPORTATION SERVICES.</b> Authorizes AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.	Identical	<b>Identical</b>	15	<b>AHCA BUDGET AMENDMENT - EMERGENCY MEDICAL TRANSPORTATION SERVICES.</b> Authorizes AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.
13	16	<b>DISPROPORTIONATE SHARE HOSPITAL PROGRAM.</b> Authorizes AHCA to submit a budget amendment to establish spending authority for the Disproportionate Share Hospital Program.	Similar	<b>House Modified See House Bump Attachment #2</b>	16	<b>DISPROPORTIONATE SHARE HOSPITAL PROGRAM.</b> Authorizes AHCA to submit a budget amendment to establish spending authority for the Disproportionate Share Hospital Program.

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003		BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status		Section Number	Description
14	17	<b>TEACHING HOSPITAL DESIGNATION.</b> Amends s. 408.07, F.S., to specify that the Legislature is responsible for determining which hospitals meet the definition of a teaching hospital.	Different	No Language		
15	18	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 408.07, F.S., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2025.	Different	No Language		
16			Different	House Modified	17	<b>MEDICAID NURSING HOME PROSPECTIVE PAYMENT.</b> Amends s. 409.908, F.S., to increase the nursing home prospective payment reimbursement methodology for the Quality Incentive Program Payment Pool from 10 percent to <u>13.5</u> <del>42</del> percent of the September 2016 non-property related payments of included facilities.  Quality Score Threshold of Qualify for Quality Incentive Payment ..... <del>20th percentile of</del> <u>33 percent of all available points in the Medicaid Quality Incentive Program</u> included facilities.
17			Different	House	18	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 409.908, F.S., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2025.
18	19	<b>DEFINITIONS OF MEDICAID SUPPLEMENTAL PAYMENT PROGRAMS.</b> Amends s. 409.901, F.S., to provide statutory definitions for the "Hospital directed payment program," "Indirect graduate medical education program," and "Low Income Pool Program."	Different	No Language		

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003		BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status		Section Number	Description
19	20	<b>ELIGIBILITY FOR SUPPLEMENTAL PAYMENT PROGRAMS.</b> Amends s. 409.908, F.S., to specify that a teaching hospital's participation in the hospital directed payment program and indirect graduate medical education program is contingent on the hospital's participation in the Low Income Pool Program.	Different	No Language		
20	21	<b>CONFORMING CROSS REFERENCE.</b> Updates the reference in s. 409.910 from s. 409.901(27), F.S., to s. 409.901, F.S. to conform to changes in section 19 of this bill.	Different	No Language		
21	22	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 409.910(20)(a), F.S., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2025.	Different	No Language		
22	23	<b>PARTICIPATION IN THE LOW INCOME POOL.</b> Provides that a hospital may not participate in the Low Income Pool Program if another hospital with fewer than 300 beds from the same affiliated health care system has closed or is scheduled to close between March 1, 2025 and January 31, 2026.	Different	No Language		
23	24	<b>ICONNECT USE REQUIREMENT.</b> Amends s. 393.066, F.S., to remove the requirement for providers to use the iCONNECT system as a condition of payment prior to billing for services and authorizes the Agency for Persons with Disabilities (APD) providers to maintain information in its own data management system and electronically transmit required information in a standard electronic format designated by APD.	Different	House		
24	25	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 393.066(2), F.S., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2025.	Different	House		

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003		BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status		Section Number	Description
25			Different	Senate	19	<b>DCF BUDGET AMENDMENT - CAREGIVER PAYMENTS.</b> Authorizes the Department of Children and Families (DCF) to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.
26			Different	Senate	20	<b>BUDGET AMENDMENT - REFUGEE PROGRAM SERVICES.</b> Authorizes DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires DCF to submit quarterly reports on caseload and expenditures.
27	26	<b>DCF BUDGET AMENDMENT - SELECT FEDERAL GRANTS.</b> Authorizes DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP) Summer Electronic Benefit Transfer, American Rescue Plan Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, and Mental Health Block Grant.	Different	Senate	21	<b>DCF BUDGET AMENDMENT - SELECT FEDERAL GRANTS.</b> Authorizes DCF to submit budget amendments to increase funding for the following federal grants if additional revenues become available: Supplemental Nutrition Assistance Program (SNAP), Pandemic Electronic Benefit Transfer, American Rescue Plan Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, Chafee Independent Living Services Grant, Education and Traditional Voucher Grant, Title IV-B Subparts 1 and 2 Grants, Elder Justice Act Grant, STOP Violence Against Women Grant, Rapid Unsheltered Survivor Housing Grant, and Mental Health Block Grant.

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003		BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status		Section Number	Description
28			Different	Senate	23	<b>DCF FUNDING MODEL FOR CBCs.</b> Requires DCF to develop and report on an alternative tiered funding methodology for lead child welfare agencies to strengthen the existing proposed funding framework, enhancing transparency, performance, and innovation. It outlines specific funding tiers, requires detailed cost data, and requires monthly reports on progress and a final report be submitted to the Governor, President of the Senate, and Speaker of the House by December 1, 2025.
29	27	<b>DOH BUDGET AMENDMENT - WOMEN, INFANTS AND CHILDREN (WIC) AND CHILD CARE FOOD PROGRAM.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.	Identical	Identical	24	<b>DOH BUDGET AMENDMENT - WOMEN, INFANTS AND CHILDREN (WIC) AND CHILD CARE FOOD PROGRAM.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.
30	28	<b>DOH BUDGET AMENDMENT - HIV/AIDS PREVENTION AND TREATMENT.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.	Identical	Identical	25	<b>DOH BUDGET AMENDMENT - HIV/AIDS PREVENTION AND TREATMENT.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.
31			Different	Senate	26	<b>DOH BUDGET AMENDMENT - COVID-19 RELIEF FUNDS.</b> Authorizes DOH to submit a budget amendment to increase budget authority for COVID-19 if additional federal revenues become available.

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003			BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status			Section Number	Description
32	29	<b>FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM.</b> Requires AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.	Identical		<b>Identical</b>	27	<b>FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM.</b> Requires AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.
33	30	<b>CONTRACT FOR PRESCRIPTION DRUGS.</b> Requires AHCA, in consultation with DOH, APD, DCF, and the Department of Corrections, to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.	Similar		<b>Senate</b>	28	<b>CONTRACT FOR PRESCRIPTION DRUGS.</b> Requires AHCA, in consultation with DOH, APD, DCF, and the Department of Corrections, to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.
34	31	<b>APD BUDGET AMENDMENT - DEVELOPMENTAL DISABILITY CENTERS STAFF AUGMENTATION.</b> Authorizes APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.	Identical			29	<b>APD BUDGET AMENDMENT - DEVELOPMENTAL DISABILITY CENTERS STAFF AUGMENTATION.</b> Authorizes APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.
35			Different		<b>Senate</b>	30	<b>LUMP SUM-HOME AND COMMUNITY BASED WAIVER CATEGORY.</b> Authorizes APD to submit budget amendments to request funds from the Lump Sum Home and Community Based Waiver category necessary to address any deficits or funding shortfalls within its existing appropriation.

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003		BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status		Section Number	Description
36	32	<b>HOME AND COMMUNITY BASED SERVICES FOR PERSONS WITH DISABILITIES REALIGNMENT-AHCA/APD.</b> Authorizes AHCA and APD to submit a budget amendment to realign funding between AHCA and APD for the implementation of APD's Medicaid Home and Community Based Services Program.	Different	House	31	<b>HOME AND COMMUNITY BASED SERVICES FOR PERSONS WITH DISABILITIES REALIGNMENT-AHCA/APD.</b> Authorizes APD to submit a budget amendment to realign funding between AHCA and APD for the implementation of APD's Medicaid Home and Community Based Services Program.
37	33	<b>DVA - VETERANS' NURSING HOME DIRECT CARE STAFFING.</b> Provides that the Department of Veterans' Affairs (DVA), subject to LBC approval, may request authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if DVA projects that additional direct care staff are needed to meet its staffing ratios.	Identical		32	<b>DVA - VETERANS' NURSING HOME DIRECT CARE STAFFING.</b> Provides that the Department of Veterans' Affairs (DVA), subject to LBC approval, may request authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if DVA projects that additional direct care staff are needed to meet its staffing ratios.
38			Different	House	33	<b>DVA - NURSING HOME CONTRACTED SERVICES.</b> Authorizes DVA to contract for the management and operations of the Alwyn C. Cashe State Veterans' Nursing Home.
39	34	<b>COUNTY CONTRIBUTIONS TO MEDICAID.</b> Provides that, notwithstanding s. 409.915, F.S., the state Medicaid expenditures shall exclude the specially assessed funds for the Hospital directed payment program.	Identical		34	<b>COUNTY CONTRIBUTIONS TO MEDICAID.</b> Provides that, notwithstanding s. 409.915, F.S., the state Medicaid expenditures shall exclude the specially assessed funds for the Hospital directed payment program.
40	35	<b>DCF MANAGING ENTITIES CARRY FORWARD.</b> Provides that funding appropriated to the Managing Entities from the Opioid Settlement Trust Fund in Fiscal Year 2024-2025 and Fiscal Year 2025-2026 shall be exempt from the 8 percent carry forward threshold pursuant to s. 394.9082(9)(a), F.S.	Similar	Senate	22	<b>DCF MANAGING ENTITIES CARRY FORWARD.</b> Provides that funding appropriated to the Managing Entities from the Opioid Settlement Trust Fund in Fiscal Year 2025-2026 shall be exempt from the 8 percent carry forward threshold pursuant to s. 394.9082(9)(a), F.S.

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1**

		House Bill 5003				BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status			Section Number	Description	
41			Different		<b>Senate</b>	35	<b>DVA - STATE VETERAN NURSING HOME COLLIER COUNTY.</b> Authorizes DVA to submit a budget amendment pursuant to chapter 216 Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans Nursing Home and Adult Day Health Care Center in Collier County.	
42			Different		<b>Senate</b>	36	<b>ADULT CARE FOOD PROGRAM.</b> Authorizes the Department of Elder Affairs to submit a budget amendment to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2025-2026 fiscal year.	
42a		<b>Children's Hospital Supplemental Payment.</b> Authorizes AHCA to submit a budget amendment to implement a Supplemental Payment Plan for specialty children's hospitals.  <b>See House Bump Attachment #3</b>			<b>House New</b>			
42b		<b>Florida School Based Services Program.</b> Authorizes AHCA to submit a budget amendment to request additional budget authority to implement the School Based Program.  <b>See House Bump Attachment #4</b>			<b>House New</b>			
42c		<b>ACCESS:</b> Authorizes DCF to submit budget amendments to transfer funds and increase budget authority as needed to support the ACCESS system.  <b>See House Bump Attachment #5</b>			<b>House New</b>			

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Implementing Bill - House BUMP Offer #1

House Bill 5003				BUMP House Offer #1	Senate Bill 2502	
Line	Section Number	Description	Status		Section Number	Description
42d		<b>Neurological Injury Compensation Association Claims.</b> Amends s. 766.314, F.S., authorizing the association to accept new claims during Fiscal Year 2025-2026, in excess of the total of all current estimates for the fiscal year.  <b>See House Bump Attachment #6</b>		House New		
42e		<b>FX - Medicaid Information Technology Architecture</b>  <b>See House Bump Attachment #7</b>		House New		
42f		<b>Monthly Rate Structure for Life Skills Development Services.</b> Directs the Agency for Health Care Administration to establish a monthly reimbursement rate for Life Skills Development Levels 3 and 4 services under the iBudget waiver, effective October 1, 2025, and authorizes budget amendments to address any resulting deficits.  <b>See House Bump Attachment #8</b>		House New		

## Attachment #1

**Section 8. In order to implement Specific Appropriations 461 through 469A of the 2025-2026 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:**

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, ~~2026~~ 2025, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, ~~2026~~ 2025.

**Section 9. Effective July 1, 2025, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 10 of chapter 2024-228, Laws of Florida, and in order to implement Specific Appropriations 461 through 469A of the 2025-2026 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:**

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement s. 381.986 ~~ss. 381.986 and 381.988~~, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules

## Attachment #1

adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in s. 120.54(4)(a) ~~s. 120.54(a)~~, Florida Statutes, if the department or the applicable boards have, before July 1, 2019 ~~the effective date of this act~~, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. By September 1, 2025 ~~January 1, 2018~~, the department and the applicable boards shall initiate nonemergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after December 31, 2025 ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

**Section 10.** The amendments to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, made by this act expire January 1, 2026, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

## Attachment #2

**Section 16.** In order to implement Specific Appropriations 197 through 216 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, ~~pursuant to chapter 216, Florida Statutes~~, requesting additional spending authority to implement the Disproportionate Share Hospital Program. The budget amendment must include a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers and certified public expenditures to support the state match required. This section expires July 1, 2026.

## Attachment #3

### Children's Hospitals FFS Supplemental Payment

#### Implementing Bill

Section XX. In order to implement Specific Appropriations 204 and 207 of the 2025- 2026 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement fee-for-service inpatient and outpatient supplemental payments for specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023. This section expires July 1, 2026.

## Attachment #4

Section XX. In order to implement Specific Appropriations 190 and 216 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit budget amendments, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the Florida School Based Services Program. This section expires July 1, 2026.

## Attachment #5

**Section XX.** In order to implement Specific Appropriations \*\*\*\*\* through \*\*\*\*\* of the 2025–2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit budget amendments pursuant to chapter 216, Florida Statutes, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funds between appropriation categories and to increase budget authority as necessary to support the operations of the Automated Community Connection to Economic Self-Sufficiency (ACCESS) system. This section expires July 1, 2026.

BILL

ORIGINAL

YEAR

1                                   A bill to be entitled  
 2           An act relating to ; amending section 766.314, F.S. ;  
 3           authorizing the Neurological Injury Compensation  
 4           Association to accept new claims notwithstanding  
 5           certain provisions; providing an effective date.

6  
 7 Be It Enacted by the Legislature of the State of Florida:  
 8

9           **Section 1. Paragraph (c) of subsection (9) of section**  
 10 **766.314, Florida Statutes, is amended to read:**

11           766.314 Assessments; plan of operation.—

12           (9)

13           (c) If the total of all current estimates equals or  
 14 exceeds 100 percent of the funds on hand and the funds that will  
 15 become available to the association within the next 12 months  
 16 from all sources described in subsection (4) and paragraph  
 17 (5)(a), the association may not accept any new claims without  
 18 express authority from the Legislature. This section does not  
 19 preclude the association from accepting any claim if the injury  
 20 occurred 18 months or more before the effective date of this  
 21 suspension. Within 30 days after the effective date of this  
 22 suspension, the association shall notify the Governor, the  
 23 Speaker of the House of Representatives, the President of the  
 24 Senate, the Office of Insurance Regulation, the Agency for  
 25 Health Care Administration, and the Department of Health of this

BILL

ORIGINAL

YEAR

26 | suspension. Notwithstanding the requirements of this paragraph,  
27 | the association is authorized to accept new claims during Fiscal  
28 | Year 2025-2026 if the total of all current estimates should  
29 | exceeds the limits described in this paragraph during that  
30 | fiscal year.

31 | Section 2. This act shall take effect July 1, 2025.

## Attachment #7

Section 27. In order to implement Specific Appropriation 192 of the 2025-2026 General Appropriations Act:

(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program and that complies with all applicable federal and state laws and requirements. The agency may not include in the program to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies;

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements. The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality; or

(c) Any contract executed after July 1, 2022, not including staff augmentation services purchased off the Department of Management Services Information Technology staff augmentation state term contract that are not deliverables based fixed price contracts.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

## Attachment #7

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Develop and mature an enterprise architecture framework to align the requirements of the FX project phases and overarching program objectives. This shall include completing and maintaining key components such as the Business Capability Model (BCM) and Business Value Model (BVM).

(d) The agency shall apply value-based measures to support informed decision-making around release readiness and go-live criteria. These measures must be tracked and reported quarterly to the FX Executive Steering Committee post-implementation to support performance monitoring and continuous improvement.

(e) Through documented FX architecture governance practices, ensure that the Medicaid business needs and the business architecture are the primary drivers of information and technical architecture design decisions. All such decisions must be documented with traceable rationale to promote transparency and accountability across the program. The business, information, and technical architectures must align with the MITA framework where applicable. In areas where MITA guidance is not available, alignment will be maintained through adherence to The Open Group Architecture Framework (TOGAF).

(f) Ensure compliance and uniformity with the published MITA framework and guidelines. The agency shall:

(1) Implement an Enterprise Architecture (EA) management tool that supports an integrated approach to FX program architecture. The EA tool must serve as a centralized repository for the FX Business Process Inventory and support the integrated management and oversight of the FX business, technical, and information architectures.

(2) Establish governance structures and define user roles within the EA tool for the business, technical and information architecture components.

## Attachment #7

(3) Ensure all documentation and artifacts related to meeting the CMS Conditions for Enhanced Funding (CEF) are reviewed, validated, and approved by the designated MITA/CERT vendor to ensure they sufficiently address the applicable CEF requirements. This review by the MITA/CERT vendor shall be incorporated into the deliverable acceptance process for payment to FX vendors.

(4) Conduct quarterly governance reviews, with the MITA/CERT vendor, to assess conformance with MITA, TOGAF, and the FX Business Architecture framework and submit a quarterly governance report to the FX Executive Steering Committee detailing key decisions, compliance status, deviations, and corrective actions.

(f) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (h).

(g) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

(h) Implement a data governance structure for the program to coordinate data sharing and interoperability across state health care entities.

(i) Establish a continuing oversight team for each contract pursuant to s. 287.057(26), Florida Statutes. The teams must provide quarterly reports to the executive steering committee, summarizing the status of the contract, the pace of deliverables, the quality of deliverables, contractor responsiveness, and contractor performance.

(l) Implement a program governance structure that includes an executive steering committee composed of:

## Attachment #7

1. The Secretary of Health Care Administration, or the executive sponsor of the program.

2. A representative of the Division of Health Care Finance and Data of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

3. Two representatives from the Division of Medicaid Policy, Quality, and Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

4. A representative of the Division of Health Care Policy and Oversight of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

(3)(a) The Secretary of Health Care Administration or the executive sponsor of the program shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 5 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 5 members.

(b)1. The chair shall establish a program finance and contracting working group composed of:

a. The FX program director.

b. A representative from the agency's Office of the General Counsel.

c. A representative from the agency's Division of Administration.

d. Representatives from each continuing oversight team.

e. The FX program strategic roadmap manager.

f. The FX program project managers.

## Attachment #7

g. The FX program risk manager.

h. Any other personnel deemed necessary by the chair.

2. The working group shall meet at least monthly to review the program status and all contract and program operations, policies, risks, and issues related to the budget, spending plans and contractual obligations, and shall develop recommendations to the executive steering committee for improvement. The working group shall review all change requests that impact the program's scope, schedule, or budget related to contract management and vendor payments and submit those recommended for adoption to the executive steering committee. The chair shall request input from the working group on agenda items for each scheduled meeting. The program shall make available program staff to the group, as needed, for the group to fulfill its duties.

(c)1. The chair shall establish a state agency stakeholder working group composed of:

a. The executive sponsor of the FX program.

b. A representative of the Department of Children and Families, appointed by the Secretary of Children and Families.

c. A representative of the Department of Health, appointed by the State Surgeon General.

d. A representative of the Agency for Persons with Disabilities, appointed by the director of the Agency for Persons with Disabilities.

e. A representative from the Florida Healthy Kids Corporation.

f. A representative from the Department of Elderly Affairs, appointed by the Secretary of Elderly Affairs.

g. The state chief information officer, or his or her designee.

h. A representative of the Department of Financial Services who has experience with the state's financial processes, including development of the PALM system, appointed by the Chief

## Attachment #7

Financial Officer.

2. The working group shall meet at least quarterly to review the program status and all program operations, policies, risks, and issues that may impact the operations external to the Agency for Health Care Administration FX program, and shall develop recommendations to the executive steering committee for improvement. The chair shall request input from the working group on agenda items for each scheduled meeting. The program shall make available program staff to the group to provide system demonstrations and any program documentation, as needed, for the group to fulfill its duties.

(4) The executive steering committee has the overall responsibility for ensuring that the program to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's health care data and business processes.

(b) Review and approve any changes to the program's scope, schedule, and budget.

(c) Review and approve any changes to the program's strategic roadmap.

(d) Review and approve change requests that impact the program's scope, schedule, or budget recommended for adoption by the program finance and contracting working group.

(e) Review recommendations provided by the program working groups.

(f) Review vendor scorecards, reports, and notifications produced by the continuing oversight teams.

(g) Ensure that adequate resources are provided throughout all phases of the program.

## Attachment #7

(h) Approve all major program deliverables.

(i) Review and verify that all procurement and contractual documents associated with the replacement of the current FMMIS and Medicaid fiscal agent align with the scope, schedule, and anticipated budget for the program.

(5) This section expires July 1, 2026.

## Attachment #8

In order to implement Specific Appropriation \*\*\*\*\* of the 2025–2026 General Appropriations Act, subsection (9) is added to section 393.066, Florida Statutes, to read:

S.393.066, F.S. Community services and treatment for persons with developmental disabilities.

(9) The Agency for Health Care Administration shall amend the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Provider Rate Table to establish a monthly reimbursement rate, effective October 1, 2025, for Life Skills Development Levels 3 and 4 services provided to recipients who attend such services for at least 16 days during a calendar month. Providers shall continue to be reimbursed at the existing hourly rate for recipients who attend fewer than 16 days during the calendar month.

The agency shall develop a methodology to monitor and evaluate the fiscal impact of the revised reimbursement methodology and shall submit quarterly reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Governor’s Office of Policy and Budget detailing the fiscal impacts realized.

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Back of Bill - BUMP House Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	BUMP House Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
1	SECTION 62. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2024-231, Laws of Florida, the sum of \$13,607,049 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.	Senate	Senate						1
2		Senate Offer #1 Modified	Accept Senate Modified					SECTION 63. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 202 through 229 of chapter 2024-231, Laws of Florida, the sum of \$200,000,000 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.	2
3		House	House			SECTION 46. There is hereby appropriated for Fiscal Year 2024-2025, \$5,477,004 in nonrecurring funds from the General Revenue Fund and \$971,118 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Helene and Hurricane Milton in the Florida KidCare Program. This section is effective upon becoming a law.			3
4		Senate	Senate			SECTION 47. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in Section 81 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.			4
5		Senate Offer #1 Modified	Accept Senate Modified			SECTION 48. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sum of \$500,000 from General Revenue Fund and \$500,000 from the Medical Care Trust Fund shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.	SECTION 48. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sum of \$500,000 from General Revenue Fund, \$100,000 from the Administrative Trust Fund, and \$500,000 from the Medical Care Trust Fund shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.		5
6		Senate	Senate			SECTION 49. The sum of \$50,000,000 appropriated from the General Revenue Fund to the Agency for Health Care Administration in Specific Appropriation 229 of chapter 2024-231, Laws of Florida shall revert immediately. This section is effective upon becoming a law.			6
7		House	House			SECTION 50. The Chief Financial Officer shall transfer the nonrecurring sum of \$186,332,360 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration. These funds shall be placed in reserve, and the agency is authorized to submit quarterly budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and based on the agency's quarterly projected cash deficit. Release is contingent upon submission of documentation that clearly identifies the cash deposited in to the trust fund, actual and planned expenditures from the trust fund, and cash balances of clearly delineated fund components.			7
8	SECTION 64. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 and section 85 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The remaining balance of funds held in reserve as of June 30, 2025, shall be placed in reserve as a contingency in the event the sum of planned expenditures and incurred obligations exceed the total funds appropriated in Specific Appropriation 192. The Agency for Health Care Administration is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, up to the amount of incurred obligations through March 31, 2026, and planned expenditures through June 30, 2026. The budget amendment may be submitted subsequent to, or simultaneously with, the budget amendment to release the remaining funds held in reserve in Specific Appropriation 192. Funds released pursuant to this section may exceed the maximum amount for any project component established in Specific Appropriation 192.	Senate Offer #1 Modified	House	BUMP Senate Offer #1 Modified	Accept Senate Modified	SECTION 51. From the funds in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, funds the Florida Health Care Connections (FX) are reallocated to the following project components for Fiscal Year 2024-25: FX Enterprise Project Services and Hardware/Software Renewals.....\$15,568,567 Integration Services/Integration Platform.....\$21,855,249 Enterprise Data Warehouse and Data Governance.....\$17,767,648 Provider Services.....\$12,199,272 Unified Operations Center.....\$10,058,229 Strategic Enterprise Advisory Services.....\$2,000,000 Independent Verification & Validation Services (IV&V).....\$3,230,996 Staff Augmentation Subject Matter Expertise and Support Services.....\$8,404,338 Contingencies.....\$998,525 This section is effective upon becoming a law.	SECTION ???. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 and section 85 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The agency is not required to adhere to the maximum amounts allocated to each project component. From the funds in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, funds the Florida Health Care Connections (FX) are reallocated to the following project components for Fiscal Year 2024-25: FX Enterprise Project Services and Hardware/Software Renewals.....\$15,568,567 Integration Services/Integration Platform.....\$21,855,249 Enterprise Data Warehouse and Data Governance.....\$17,767,648 Provider Services.....\$12,199,272 Unified Operations Center.....\$10,058,229 Strategic Enterprise Advisory Services.....\$2,000,000 Independent Verification & Validation Services (IV&V).....\$3,230,996 Staff Augmentation Subject Matter Expertise and Support Services.....\$8,404,338 Contingencies.....\$998,525 This section is effective upon becoming a law.	SECTION ???. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 and section 85 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The agency is not required to adhere to the maximum amounts allocated to each project component. These funds shall be fully released.	8
9	SECTION 67. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	House			SECTION 52. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247.			9
10		Senate	House	Senate	House	SECTION 53. For Fiscal Year 2025-2026, the amounts of \$21,395,000 in nonrecurring funds from the General Revenue fund and \$28,605,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver appropriation category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for Home and Community Based Services Waiver direct support professionals. Incentives may include, but are not limited to, one-time recruitment and merit bonuses, and staff training initiatives. These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies nonrecurring recruitment and retention incentives and training initiatives.  The Agency for Persons with Disabilities shall submit a report detailing the amount appropriated to each waiver direct support professional and the specific incentive category the funds were allocated for to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025.			10
11	SECTION 65. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 255 of chapter 2024-231, Laws of Florida, for the Incident Management System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House			SECTION 54. The unexpended balance of funds in Specific Appropriation 255, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.			11

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
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Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	BUMP House Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
12	SECTION 66. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 88 of chapter 2024-231, Laws of Florida, for the Information Technology Application Development shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House			SECTION 55. The unexpended balance of funds in Section 88, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.			12
13		Senate	Senate			SECTION 56. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 246 of chapter 2024-231, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.  The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025. The status report must include, by county, but is not limited to, the number of intellectual and developmental disability and mental health diagnosed clients served, number of intellectual and developmental disability and mental health diagnosed individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, number of individuals who lost residential setting due to being civilly committed, length of a CSU stay for intellectual and developmental disability and mental health diagnosed individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.			13
14		Senate	Senate			SECTION 57. There is hereby appropriated for Fiscal Year 2024-2025, \$6,600,000 in nonrecurring funds from the General Revenue Fund to the Operations and Maintenance Trust Fund for the Agency for Persons with Disabilities to address deficits in the Developmental Disability Centers (DDCs). This section is effective upon becoming a law.			14
15		Senate	House	Senate	Budget Decision	SECTION 58. There is hereby appropriated for Fiscal Year 2024-2025, \$8,910,594 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families to proportionally address deficits in the community-based care lead agencies based on funding requested through the Risk Pool Peer Review process pursuant to section 409.990(8)(a)(d), Florida Statutes, as identified in Budget Amendment #EOG 2025-B0621. This section is effective upon becoming a law.			15
16		Senate	Senate			SECTION 59. The unexpended balance in the Opioid Settlement Trust Fund provided to the Department of Children and Families in Section 90 and the unexpended balance of funds appropriated in Specific Appropriations 374, 375A, 376, and 377 of chapter 2024-231, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			16
17		Senate	Senate			SECTION 60. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 91 of chapter 2024-231, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			17
18	SECTION 69. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306 and section 93 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House			SECTION 61. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 93 and the unexpended balance of funds provided in Specific Appropriation 306 in chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			18
19	SECTION 70. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 307 and section 94 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House			SECTION 62. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 94 and the unexpended balance of funds in Specific Appropriation 307 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			19
20	SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House			SECTION 63. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			20
21		Senate	Senate			SECTION 64. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 97 of chapter 2024-231, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			21
22		Senate	Senate			SECTION 65. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 99 of chapter 2024-231, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			22
23		Senate	Senate			SECTION 66. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 105 of chapter 2024-231, Laws of Florida, for contracted services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			23
24	SECTION 68. The unexpended balance of funds provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House			SECTION 67. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			24
25		Senate	Senate			SECTION 68. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families for the Emergency Rental Assistance Program in Budget Amendment #EOG 2025-B0027, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			25
26		Senate	Senate			SECTION 69. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 313 of chapter 2024-231, Laws of Florida, for Hotline Operations, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			26

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Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	BUMP House Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
27		Senate	Senate			SECTION 70. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in Specific Appropriation 322 of chapter 2024-231, Laws of Florida, for Children's Justice Act Task Force Initiatives, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			27
28		Senate	Senate			SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2024-231, Laws of Florida, for grants and aids related homeless Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			28
29		Senate	Senate			SECTION 72. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Elder Affairs in section 110 of chapter 2024-231, Laws of Florida, for COVID-19 response grants and activities, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			29
30		Senate	Senate			SECTION 73. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in Section 111 of chapter 2024-231, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			30
31	SECTION 72. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	Senate	Senate			SECTION 74. The unexpended balance in the General Revenue Fund, the Federal Grants Trust Fund, and the Operations and Maintenance Trust Fund provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			31
32	SECTION 73. The unexpended balance of funds provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House			SECTION 75. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			32
33		Senate	Senate			SECTION 76. The unexpended balance in the Administrative Trust Fund, the Federal Grants Trust Fund, and the County Health Department Trust Fund provided to the Department of Health for COVID-19 response grants and activities in section 118 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			33
34	SECTION 75. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	House			SECTION 77. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			34
35	SECTION 74. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated for Fiscal Year 2025-2026 in the Medical Quality Assurance Licensing and Regulation System category for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.  The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate Offer #1 Modified	House	House		SECTION 78. The unexpended balance in the Medical Quality Assurance Trust Fund provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.  SECTION 78. The unexpended balance in the Medical Quality Assurance Trust Fund provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. <u>Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u>  <u>The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all department staff and vendor work needed to implement this project. IV&amp;V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. The monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u>  <u>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u>			35
36		Senate	House	Senate	Senate	SECTION 79. The unexpended balance in the General Revenue Fund provided to the Department of Health in Section 86 of chapter 2024-15, Laws of Florida, to implement the Dr. and Mrs. Alfonso and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			36
37		Senate	Senate			SECTION 80. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 458 of chapter 2024-231, Laws of Florida, for the Grants and Aids - Federal Nutrition Programs, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			37

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Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	BUMP House Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
38		Senate	Senate			SECTION 81. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 460 of chapter 2024-231, Laws of Florida, for the Women, Infants and Children (WIC) program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			38
39		Senate	Senate			SECTION 82. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 455 of chapter 2024-231, Laws of Florida, for Mobile Stroke Units at UF Health (HF 3728)(SF 2735), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Mobile Stroke Units at UF Health (SF 3481).			39
40		Senate	Senate			SECTION 83. The Chief Financial Officer shall transfer \$50,000,000 from the General Revenue Fund to the Grants and Donation Trust within the Department of Health for Fiscal Year 2025-2026 for the Health Care Innovation Revolving Loan Program pursuant to section 3 of chapter 2024-16, Laws of Florida.			40
41		Senate	Senate			SECTION 84. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 602, chapter 2024-231, Laws of Florida, for the veteran dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2025-2026 into the special category veterans dental care grant program for the same purpose.			41
42		Senate Offer #1 New	Senate				SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 194 of chapter 2024-231, Laws of Florida, to competitively procure a provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.		42
43		Senate Offer #1 New	Senate				SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 215 of chapter 2024-231, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.		43
44		Senate Offer #1 New	Senate				SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Section 80 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the Children's Medical Services Procurement Support.		44
44a				BUMP Senate Offer #1 New	Senate			SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 222 of chapter 2024-231, Laws of Florida, for the Pilot Program for Individuals with Developmental Disabilities, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.	44a
44b				BUMP Senate Offer #1 New	Senate			SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) in Specific Appropriations 208, 211, and 215 of chapter 2024-231, Laws of Florida, as authorized under chapter 2024-228, Laws of Florida, section 13 and approved under budget amendments EOG Number B2025-0460 and EOG Number B2025-0812, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose to the Medical Care Trust Fund and the Grants and Donations Trust Fund based on the prevailing federal medical assistance matching percentage in place at the time of payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting the release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event that funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.	44b
44c				BUMP Senate Offer #1 New	Senate			SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration for fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital in Specific Appropriations 214 and 215 of chapter 2024-231, Laws of Florida, as authorized under chapter 2024-228, Laws of Florida, section 15 and approved under budget amendment EOG Number B2025-0488 shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose to the Medical Care Trust Fund and the Grants and Donations Trust Fund based on the prevailing federal medical assistance matching percentage in place at the time of payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting the release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event that funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.	44c
44d				BUMP Senate Offer #1 New	Accept Senate Modified			Section XX: The unexpended balance of funds provided to the Agency for Health Care Administration in Section 85 of Chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 subject to the provisions of Specific Appropriation 192.	44d
44e				BUMP Senate Offer #1 New	Senate			SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1301 of chapter 2024-231, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the Department of Children and Families for Fiscal Year 2025-2026 in the Grants and Aids - Contracted Services category within the Economic Self-Sufficiency Services budget entity to contract with local entities in the same regions for the same purposes. These funds shall be held in reserve. The department is authorized to submit a budget amendment requesting release of funds pursuant to chapter 216, Florida Statutes.	44e
44f				BUMP Senate Offer #1 New	Senate			SECTION XX. The unexpended balance of funds provided to the Department of Children and Families from the General Revenue Fund in Specific Appropriation 355 of chapter 2024-231, Laws of Florida, for Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936)(SF 1433), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Produce Incentives to Support Rural Retailers (HF 2811) (SF 1211).	44f

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1 New	BUMP House Offer #1 New	Senate Bill 2500	Senate Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
44g				BUMP Senate Offer #1 New	House			SECTION XX. The unexpended balance of funds provided to the Department of Children and Families from the General Revenue Fund in Specific Appropriation 602 of chapter 2024-231, Laws of Florida, for Continue the Mission SkillBridge Pilot Program (HF 2809), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the purpose of filling Child Protective Investigator positions with veterans and military spouses.	44g
44h				BUMP Senate Offer #1 New	Senate			Section XX: The unexpended balance of funds provided to the Department of Health in Specific Appropriation 562 of Chapter 2024-231, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	44h
44i				BUMP Senate Offer #1 New	House			Section XX: The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 607 of chapter 2024-231, Laws of Florida, for the implementation of an occupational license reciprocity system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work, and costs budgeted for Fiscal Year 2025-2026. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the	44i