



**Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2025-2026**

**SB 2500  
Conference Report  
June 13, 2025**

*Revised 6/19/25*



## THE FLORIDA SENATE

### COMMITTEE ON APPROPRIATIONS

**Location**

201 The Capitol

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**To:** Tracy Cantella, Secretary

**From:** Senator Ed Hooper, Chair  
Appropriations Committee

**Subject:** Public School Funding: The Florida Education Finance Program (FEFP)

**Date:** June 13, 2025

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For the 2025-2026 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated June 13, 2025.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

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2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025  
Public Schools Funding Summary, Comparison with 2024-2025 Third Calculation  
STATEWIDE

|                                                                        | 2024-2025<br>Third<br>Calculation | 2025-2026<br>Conference Report<br>Calculation | Difference         | Percentage<br>Difference |
|------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------|--------------------|--------------------------|
|                                                                        | -1-                               | -2-                                           | -3-                | -4-                      |
| <b>Major FEFP Formula Components</b>                                   |                                   |                                               |                    |                          |
| Unweighted Total FTE                                                   | 3,181,118.76                      | 3,234,902.49                                  | 53,783.73          | 1.69%                    |
| Weighted Total FTE                                                     | 3,531,596.88                      | 3,457,442.84                                  | (74,154.04)        | -2.10%                   |
| School Taxable Value (Tax Roll)                                        | 3,633,728,396.941                 | 3,835,299,661,042                             | 201,571,264,101    | 5.55%                    |
| Required Local Effort Millage                                          | 3.087                             | 3.087                                         | 0.000              | 0.00%                    |
| Discretionary Millage                                                  | 0.748                             | 0.748                                         | 0.000              | 0.00%                    |
| Total Millage                                                          | 3.835                             | 3.835                                         | 0.000              | 0.00%                    |
| Base Student Allocation                                                | 5,330.98                          | 5,372.60                                      | 41.62              | 0.78%                    |
| <b>FEFP Detail</b>                                                     |                                   |                                               |                    |                          |
| WFTE x BSA + CWF + SDF (Base FEFP)                                     | 19,062,644,416                    | 18,815,244,199                                | (247,400,217)      | -1.30%                   |
| Classroom Teacher and Other Instructional<br>Personnel Salary Increase | 1,254,607,800                     | 1,356,579,107 *                               | 101,971,307        | 8.13%                    |
| DJJ Supplemental Allocation                                            | 2,619,525                         | 2,571,114                                     | (48,411)           | -1.85%                   |
| Educational Enrichment Allocation                                      | 833,448,236                       | 848,223,651                                   | 14,775,415         | 1.77%                    |
| ESE Guaranteed Allocation                                              | 1,293,529,266                     | 1,366,259,120                                 | 72,729,854         | 5.62%                    |
| Mental Health Assistance Allocation                                    | 180,000,000                       | 180,000,000                                   | 0                  | 0.00%                    |
| Safe Schools Allocation                                                | 290,000,000                       | 290,000,000                                   | 0                  | 0.00%                    |
| Student Transportation Allocation                                      | 556,584,049                       | 565,994,313                                   | 9,410,264          | 1.69%                    |
| Federally-Connected Student Supplement                                 | 16,144,826                        | 16,183,980                                    | 39,154             | 0.24%                    |
| Academic Acceleration Options Supplement                               |                                   | 596,771,896                                   | 596,771,896        |                          |
| .748 Mill Discretionary Compression                                    | 446,455,416                       | 462,526,214                                   | 16,070,798         | 3.60%                    |
| State-Funded Discretionary Contribution                                | 44,865,875                        | 46,623,031                                    | 1,757,156          | 3.92%                    |
| <b>Total FEFP</b>                                                      | <b>22,726,291,609</b>             | <b>23,190,397,518</b>                         | <b>464,105,909</b> | <b>2.04%</b>             |
| Less: Required Local Effort                                            | 10,377,115,280                    | 10,906,834,048                                | 529,718,768        | 5.10%                    |
| Gross State FEFP Funds                                                 | 12,349,176,329                    | 12,283,563,470                                | (65,612,859)       | -0.53%                   |
| Proration to Appropriation                                             | (230,930,211)                     | 0                                             | 230,930,211        | -100.00%                 |
| Educational Enrollment Stabilization Program                           | 118,001,049                       | 0                                             | (118,001,049)      |                          |
| Net State FEFP Funds                                                   | 12,236,247,167                    | 12,283,563,470                                | 47,316,303         | 0.39%                    |
| <b>State Categorical Programs</b>                                      |                                   |                                               |                    |                          |
| Class Size Reduction Allocation                                        | 2,752,103,988                     | 2,732,978,359                                 | (19,125,629)       | -0.69%                   |
| State-Funded Discretionary Supplement                                  | 616,070,303                       | 858,566,695                                   | 242,496,392        | 39.36%                   |
| Total State Categorical Funding                                        | 3,368,174,291                     | 3,591,545,054                                 | 223,370,763        | 6.63%                    |
| <b>Total State Funding</b>                                             | <b>15,604,421,458</b>             | <b>15,875,108,524</b>                         | <b>270,687,066</b> | <b>1.73%</b>             |
| <b>Local Funding</b>                                                   |                                   |                                               |                    |                          |
| Required Local Effort                                                  | 10,377,115,280                    | 10,906,834,048                                | 529,718,768        | 5.10%                    |
| .748 Mill Discretionary Local Effort                                   | 2,609,307,687                     | 2,754,051,978                                 | 144,744,291        | 5.55%                    |
| <b>Total Local Funding</b>                                             | <b>12,986,422,967</b>             | <b>13,660,886,026</b>                         | <b>674,463,059</b> | <b>5.19%</b>             |
| <b>Totals</b>                                                          |                                   |                                               |                    |                          |
| <b>Total Funding</b>                                                   | <b>28,590,844,425</b>             | <b>29,535,994,550</b>                         | <b>945,150,125</b> | <b>3.31%</b>             |
| <b>Total Funds per FTE</b>                                             | <b>8,987.67</b>                   | <b>9,130.41</b>                               | <b>142.74</b>      | <b>1.59%</b>             |
| Percent State Funds                                                    | 54.58%                            | 53.75%                                        |                    |                          |
| Percent Local Funds                                                    | 45.42%                            | 46.25%                                        |                    |                          |

\* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base FEFP Total.

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Change in FTE Students and Funds Compared to the 2024-2025 Third Calculation

|           |                   | K-12 Unweighted FTE Students |              |                       | K-12 Total Funding |                |                       | K-12 Total Funds per FTE Student |           |                       |
|-----------|-------------------|------------------------------|--------------|-----------------------|--------------------|----------------|-----------------------|----------------------------------|-----------|-----------------------|
|           |                   | 2024-2025                    | 2025-2026    | Percentage Difference | 2024-2025          | 2025-2026      | Percentage Difference | 2024-2025                        | 2025-2026 | Percentage Difference |
| District  |                   | -1-                          | -2-          | -3-                   | -4-                | -5-            | -6-                   | -7-                              | -8-       | -9-                   |
| 1         | Alachua           | 31,744.67                    | 31,987.56    | 0.77%                 | 279,007,130        | 285,573,179    | 2.35%                 | 8,789.10                         | 8,927.63  | 1.58%                 |
| 2         | Baker             | 4,745.06                     | 4,688.26     | -1.20%                | 42,897,298         | 43,363,219     | 1.09%                 | 9,040.41                         | 9,249.32  | 2.31%                 |
| 3         | Bay               | 28,365.32                    | 28,697.59    | 1.17%                 | 257,228,404        | 265,337,691    | 3.15%                 | 9,068.41                         | 9,245.99  | 1.96%                 |
| 4         | Bradford          | 3,072.71                     | 3,078.81     | 0.20%                 | 28,399,679         | 29,115,637     | 2.52%                 | 9,242.55                         | 9,456.78  | 2.32%                 |
| 5         | Brevard           | 80,525.78                    | 81,576.12    | 1.30%                 | 711,167,526        | 734,200,424    | 3.24%                 | 8,831.55                         | 9,000.19  | 1.91%                 |
| 6         | Broward           | 282,393.66                   | 284,621.67   | 0.79%                 | 2,521,605,124      | 2,578,537,900  | 2.26%                 | 8,929.40                         | 9,059.53  | 1.46%                 |
| 7         | Calhoun           | 2,020.92                     | 2,016.08     | -0.24%                | 19,605,292         | 19,837,441     | 1.18%                 | 9,701.17                         | 9,839.61  | 1.43%                 |
| 8         | Charlotte         | 17,816.58                    | 18,233.10    | 2.34%                 | 169,086,727        | 175,357,184    | 3.71%                 | 9,490.41                         | 9,617.52  | 1.34%                 |
| 9         | Citrus            | 16,588.60                    | 16,728.79    | 0.85%                 | 145,602,725        | 149,181,111    | 2.46%                 | 8,777.28                         | 8,917.63  | 1.60%                 |
| 10        | Clay              | 40,933.92                    | 41,363.46    | 1.05%                 | 362,220,868        | 373,087,974    | 3.00%                 | 8,848.92                         | 9,019.75  | 1.93%                 |
| 11        | Collier           | 51,160.60                    | 51,895.39    | 1.44%                 | 558,259,660        | 577,780,786    | 3.50%                 | 10,911.91                        | 11,133.57 | 2.03%                 |
| 12        | Columbia          | 10,324.51                    | 10,316.38    | -0.08%                | 92,531,908         | 93,884,305     | 1.46%                 | 8,962.35                         | 9,100.51  | 1.54%                 |
| 13        | Dade              | 387,872.06                   | 396,765.50   | 2.29%                 | 3,555,222,807      | 3,710,027,950  | 4.35%                 | 9,165.97                         | 9,350.68  | 2.02%                 |
| 14        | De Soto           | 4,614.28                     | 4,616.23     | 0.04%                 | 41,853,048         | 42,703,027     | 2.03%                 | 9,070.33                         | 9,250.63  | 1.99%                 |
| 15        | Dixie             | 2,055.64                     | 2,064.30     | 0.42%                 | 19,076,209         | 19,341,732     | 1.39%                 | 9,279.94                         | 9,369.63  | 0.97%                 |
| 16        | Duval             | 149,688.12                   | 154,732.69   | 3.37%                 | 1,310,307,841      | 1,370,566,111  | 4.60%                 | 8,753.59                         | 8,857.64  | 1.19%                 |
| 17        | Escambia          | 40,993.95                    | 41,499.23    | 1.23%                 | 361,000,207        | 370,452,729    | 2.62%                 | 8,806.18                         | 8,926.74  | 1.37%                 |
| 18        | Flagler           | 14,965.97                    | 15,204.95    | 1.60%                 | 132,956,596        | 138,267,867    | 3.99%                 | 8,883.93                         | 9,093.61  | 2.36%                 |
| 19        | Franklin          | 1,214.89                     | 1,210.34     | -0.37%                | 13,533,482         | 13,762,439     | 1.69%                 | 11,139.68                        | 11,370.72 | 2.07%                 |
| 20        | Gadsden           | 5,057.31                     | 5,116.99     | 1.18%                 | 46,389,568         | 46,944,539     | 1.20%                 | 9,172.78                         | 9,174.25  | 0.02%                 |
| 21        | Gilchrist         | 3,013.08                     | 3,032.17     | 0.63%                 | 29,428,728         | 30,142,365     | 2.42%                 | 9,766.99                         | 9,940.86  | 1.78%                 |
| 22        | Glades            | 1,903.41                     | 1,966.69     | 3.32%                 | 18,794,357         | 19,501,713     | 3.76%                 | 9,874.05                         | 9,916.01  | 0.42%                 |
| 23        | Gulf              | 1,890.48                     | 1,933.45     | 2.27%                 | 18,842,675         | 19,698,803     | 4.54%                 | 9,967.14                         | 10,188.42 | 2.22%                 |
| 24        | Hamilton          | 1,644.55                     | 1,633.22     | -0.69%                | 15,665,425         | 15,955,696     | 1.85%                 | 9,525.66                         | 9,769.47  | 2.56%                 |
| 25        | Hardee            | 4,586.87                     | 4,428.40     | -3.45%                | 40,440,435         | 39,898,409     | -1.34%                | 8,816.56                         | 9,009.67  | 2.19%                 |
| 26        | Hendry            | 13,227.58                    | 13,774.81    | 4.14%                 | 108,332,153        | 113,543,250    | 4.81%                 | 8,189.87                         | 8,242.82  | 0.65%                 |
| 27        | Hernando          | 26,012.84                    | 26,356.34    | 1.32%                 | 230,004,135        | 236,083,127    | 2.64%                 | 8,841.95                         | 8,957.36  | 1.31%                 |
| 28        | Highlands         | 13,062.34                    | 13,150.74    | 0.68%                 | 114,093,187        | 117,607,059    | 3.08%                 | 8,734.51                         | 8,943.00  | 2.39%                 |
| 29        | Hillsborough      | 237,316.81                   | 237,811.45   | 0.21%                 | 2,086,690,502      | 2,123,923,921  | 1.78%                 | 8,792.85                         | 8,931.13  | 1.57%                 |
| 30        | Holmes            | 2,998.79                     | 2,872.66     | -4.21%                | 27,837,060         | 27,371,254     | -1.67%                | 9,282.76                         | 9,528.19  | 2.64%                 |
| 31        | Indian River      | 18,036.71                    | 18,045.69    | 0.05%                 | 165,797,903        | 169,564,224    | 2.27%                 | 9,192.25                         | 9,396.38  | 2.22%                 |
| 32        | Jackson           | 5,894.52                     | 5,908.21     | 0.23%                 | 54,489,709         | 55,590,037     | 2.02%                 | 9,244.13                         | 9,408.95  | 1.78%                 |
| 33        | Jefferson         | 1,110.23                     | 1,116.82     | 0.59%                 | 12,636,237         | 12,128,205     | -4.02%                | 11,381.64                        | 10,859.59 | -4.59%                |
| 34        | Lafayette         | 1,195.78                     | 1,213.83     | 1.51%                 | 11,568,570         | 11,913,129     | 2.98%                 | 9,674.50                         | 9,814.50  | 1.45%                 |
| 35        | Lake              | 52,550.22                    | 53,533.46    | 1.87%                 | 453,581,535        | 470,200,955    | 3.66%                 | 8,631.39                         | 8,783.31  | 1.76%                 |
| 36        | Lee               | 108,543.00                   | 111,725.43   | 2.93%                 | 1,003,023,239      | 1,039,702,518  | 3.66%                 | 9,240.79                         | 9,305.87  | 0.70%                 |
| 37        | Leon              | 34,589.70                    | 34,928.33    | 0.98%                 | 304,125,595        | 310,781,608    | 2.19%                 | 8,792.37                         | 8,897.69  | 1.20%                 |
| 38        | Levy              | 5,904.51                     | 5,961.90     | 0.97%                 | 55,125,106         | 56,796,858     | 3.03%                 | 9,336.10                         | 9,526.64  | 2.04%                 |
| 39        | Liberty           | 1,224.51                     | 1,210.91     | -1.11%                | 12,022,528         | 12,052,767     | 0.25%                 | 9,818.24                         | 9,953.48  | 1.38%                 |
| 40        | Madison           | 2,349.44                     | 2,266.63     | -3.52%                | 21,558,803         | 21,064,542     | -2.29%                | 9,176.15                         | 9,293.33  | 1.28%                 |
| 41        | Manatee           | 57,392.47                    | 59,562.93    | 3.78%                 | 505,423,479        | 526,828,421    | 4.24%                 | 8,806.44                         | 8,844.90  | 0.44%                 |
| 42        | Marion            | 51,748.47                    | 53,624.40    | 3.63%                 | 456,342,584        | 479,663,872    | 5.11%                 | 8,818.47                         | 8,944.88  | 1.43%                 |
| 43        | Martin            | 19,841.84                    | 20,201.16    | 1.81%                 | 189,313,557        | 195,697,324    | 3.37%                 | 9,541.13                         | 9,687.43  | 1.53%                 |
| 44        | Monroe            | 9,082.29                     | 9,199.69     | 1.29%                 | 118,069,337        | 120,992,483    | 2.48%                 | 12,999.95                        | 13,151.80 | 1.17%                 |
| 45        | Nassau            | 13,803.35                    | 13,860.19    | 0.41%                 | 124,245,122        | 128,023,500    | 3.04%                 | 9,001.08                         | 9,236.78  | 2.62%                 |
| 46        | Okaloosa          | 33,468.44                    | 33,623.68    | 0.46%                 | 298,104,295        | 302,669,475    | 1.53%                 | 8,907.03                         | 9,001.68  | 1.06%                 |
| 47        | Okeechobee        | 6,301.38                     | 6,262.32     | -0.62%                | 57,246,203         | 58,108,389     | 1.51%                 | 9,084.71                         | 9,279.05  | 2.14%                 |
| 48        | Orange            | 227,607.47                   | 230,961.28   | 1.47%                 | 2,019,993,180      | 2,081,924,367  | 3.07%                 | 8,874.90                         | 9,014.17  | 1.57%                 |
| 49        | Osceola           | 82,332.67                    | 84,955.20    | 3.19%                 | 705,777,188        | 741,267,675    | 5.03%                 | 8,572.26                         | 8,725.39  | 1.79%                 |
| 50        | Palm Beach        | 210,935.24                   | 215,320.92   | 2.08%                 | 2,006,694,041      | 2,074,535,773  | 3.38%                 | 9,513.32                         | 9,634.62  | 1.28%                 |
| 51        | Pasco             | 91,920.82                    | 93,901.36    | 2.15%                 | 806,353,987        | 835,883,913    | 3.66%                 | 8,772.27                         | 8,901.72  | 1.48%                 |
| 52        | Pinellas          | 99,024.97                    | 98,886.24    | -0.14%                | 907,440,190        | 921,034,357    | 1.50%                 | 9,163.75                         | 9,314.08  | 1.64%                 |
| 53        | Polk              | 127,720.21                   | 131,529.75   | 2.98%                 | 1,112,028,206      | 1,162,675,751  | 4.55%                 | 8,706.75                         | 8,839.64  | 1.53%                 |
| 54        | Putnam            | 10,382.29                    | 10,421.14    | 0.37%                 | 93,000,603         | 95,250,428     | 2.42%                 | 8,957.62                         | 9,140.12  | 2.04%                 |
| 55        | St. Johns         | 55,444.22                    | 57,390.02    | 3.51%                 | 496,867,868        | 525,022,532    | 5.67%                 | 8,961.58                         | 9,148.32  | 2.08%                 |
| 56        | St. Lucie         | 54,038.87                    | 55,899.51    | 3.44%                 | 473,543,905        | 497,160,003    | 4.99%                 | 8,763.02                         | 8,893.82  | 1.49%                 |
| 57        | Santa Rosa        | 31,123.98                    | 31,318.12    | 0.62%                 | 278,981,561        | 285,602,736    | 2.37%                 | 8,963.56                         | 9,119.41  | 1.74%                 |
| 58        | Sarasota          | 48,383.42                    | 49,159.58    | 1.60%                 | 484,298,960        | 498,708,009    | 2.98%                 | 10,009.61                        | 10,144.68 | 1.35%                 |
| 59        | Seminole          | 71,359.08                    | 71,990.96    | 0.89%                 | 623,423,757        | 640,667,358    | 2.77%                 | 8,736.43                         | 8,899.28  | 1.86%                 |
| 60        | Sumter            | 10,245.99                    | 10,718.52    | 4.61%                 | 98,432,926         | 105,027,078    | 6.70%                 | 9,606.97                         | 9,798.65  | 2.00%                 |
| 61        | Suwannee          | 6,559.32                     | 6,728.83     | 2.58%                 | 56,614,107         | 59,184,121     | 4.54%                 | 8,631.09                         | 8,795.60  | 1.91%                 |
| 62        | Taylor            | 2,781.77                     | 2,714.30     | -2.43%                | 26,054,980         | 25,958,461     | -0.37%                | 9,366.33                         | 9,563.59  | 2.11%                 |
| 63        | Union             | 2,261.27                     | 2,249.91     | -0.50%                | 20,613,787         | 20,987,582     | 1.81%                 | 9,116.02                         | 9,328.19  | 2.33%                 |
| 64        | Volusia           | 67,650.47                    | 68,009.74    | 0.53%                 | 595,808,914        | 612,192,104    | 2.75%                 | 8,807.17                         | 9,001.54  | 2.21%                 |
| 65        | Wakulla           | 5,332.46                     | 5,364.57     | 0.60%                 | 48,216,784         | 49,740,227     | 3.16%                 | 9,042.13                         | 9,271.99  | 2.54%                 |
| 66        | Walton            | 12,641.80                    | 13,138.57    | 3.93%                 | 136,576,901        | 145,269,537    | 6.36%                 | 10,803.60                        | 11,056.72 | 2.34%                 |
| 67        | Washington        | 3,403.50                     | 3,424.65     | 0.62%                 | 32,480,871         | 33,231,234     | 2.31%                 | 9,543.37                         | 9,703.54  | 1.68%                 |
| 69        | FAMU Lab School   | 508.89                       | 508.89       | 0.00%                 | 4,982,024          | 5,056,982      | 1.50%                 | 9,789.98                         | 9,937.28  | 1.50%                 |
| 70        | FAU Lab - PB      | 1,321.91                     | 1,321.91     | 0.00%                 | 13,231,829         | 13,383,731     | 1.15%                 | 10,009.63                        | 10,124.54 | 1.15%                 |
| 72        | FSU Lab - Broward | 713.21                       | 713.21       | 0.00%                 | 6,496,788          | 6,573,940      | 1.19%                 | 9,109.22                         | 9,217.40  | 1.19%                 |
| 73        | FSU Lab - Leon    | 1,828.12                     | 1,846.14     | 0.99%                 | 16,074,954         | 16,490,472     | 2.58%                 | 8,793.16                         | 8,932.41  | 1.58%                 |
| 74        | UF Lab School     | 1,347.46                     | 1,347.46     | 0.00%                 | 12,406,875         | 12,604,276     | 1.59%                 | 9,207.60                         | 9,354.10  | 1.59%                 |
| 75        | Virtual School    | 48,965.18                    | 48,831.27    | -0.27%                | 309,726,094        | 312,209,408    | 0.80%                 | 6,325.44                         | 6,393.64  | 1.08%                 |
| 76        | FSU Lab - Bay     | 169.37                       | 269.37       | 59.04%                | 1,629,048          | 2,421,270      | 48.63%                | 9,618.28                         | 8,988.64  | -6.55%                |
| 77        | TSC - TCA         | 266.64                       | 362.12       | 35.81%                | 2,339,539          | 3,104,076      | 32.68%                | 8,774.15                         | 8,571.95  | -2.30%                |
| STATEWIDE |                   | 3,181,118.76                 | 3,234,902.49 | 1.69%                 | 28,590,844,425     | 29,535,994,550 | 3.31%                 | 8,987.67                         | 9,130.41  | 1.59%                 |

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## School District Funding Allocations Summary - Page 1

|                      |               |              | DJJ         | Educational | ESE        | Mental     | Safe           | Student |
|----------------------|---------------|--------------|-------------|-------------|------------|------------|----------------|---------|
|                      | Base FEFP     | Supplemental | Enrichment  | Guaranteed  | Assistance | Schools    | Transportation |         |
|                      | Funding       | Allocation   | Allocation  | Allocation  | Allocation | Allocation | Allocation     |         |
| District             | -1-           | -2-          | -3-         | -4-         | -5-        | -6-        | -7-            |         |
| 1 Alachua            | 179,224,886   | 65,430       | 9,102,421   | 15,611,398  | 1,737,180  | 3,698,967  | 5,140,544      |         |
| 2 Baker              | 27,496,504    | 0            | 1,804,580   | 1,806,312   | 372,666    | 624,227    | 1,792,346      |         |
| 3 Bay                | 173,669,940   | 66,511       | 8,302,995   | 11,371,539  | 1,761,179  | 3,093,252  | 4,513,436      |         |
| 4 Bradford           | 18,079,586    | 0            | 1,663,707   | 1,681,736   | 256,113    | 488,225    | 776,113        |         |
| 5 Brevard            | 465,860,134   | 32,843       | 21,654,571  | 41,924,638  | 4,374,985  | 7,351,060  | 13,024,976     |         |
| 6 Broward            | 1,673,266,505 | 193,135      | 61,932,106  | 116,737,844 | 14,599,537 | 25,049,636 | 33,587,543     |         |
| 7 Calhoun            | 12,101,152    | 0            | 1,545,076   | 993,629     | 220,619    | 407,640    | 530,752        |         |
| 8 Charlotte          | 104,271,904   | 0            | 3,991,992   | 8,683,957   | 1,120,553  | 1,721,063  | 4,166,588      |         |
| 9 Citrus             | 94,400,558    | 33,540       | 3,597,010   | 8,746,928   | 1,014,094  | 1,686,990  | 5,318,408      |         |
| 10 Clay              | 236,773,061   | 124,196      | 10,385,709  | 23,134,096  | 2,444,841  | 3,388,758  | 9,909,858      |         |
| 11 Collier           | 315,119,350   | 89,655       | 11,661,614  | 26,574,046  | 3,020,667  | 4,312,423  | 10,495,826     |         |
| 12 Columbia          | 60,611,536    | 0            | 3,792,085   | 4,374,935   | 644,678    | 1,195,213  | 2,537,086      |         |
| 13 Dade              | 2,340,299,370 | 122,705      | 128,655,689 | 179,449,315 | 20,059,432 | 37,232,402 | 24,746,354     |         |
| 14 De Soto           | 26,924,825    | 0            | 2,404,687   | 2,019,986   | 344,532    | 657,588    | 912,425        |         |
| 15 Dixie             | 12,077,411    | 0            | 862,259     | 968,372     | 211,855    | 421,120    | 590,027        |         |
| 16 Duval             | 891,171,485   | 182,583      | 40,786,318  | 68,253,666  | 8,055,904  | 15,392,018 | 24,417,943     |         |
| 17 Escambia          | 234,788,422   | 141,566      | 11,218,630  | 17,311,819  | 2,283,075  | 4,588,952  | 10,319,817     |         |
| 18 Flagler           | 86,674,544    | 0            | 3,205,977   | 8,311,810   | 916,502    | 1,340,441  | 4,205,520      |         |
| 19 Franklin          | 7,259,944     | 0            | 257,995     | 599,716     | 170,274    | 371,988    | 415,689        |         |
| 20 Gadsden           | 30,020,013    | 0            | 1,655,872   | 1,726,629   | 357,077    | 624,243    | 2,081,928      |         |
| 21 Gilchrist         | 18,623,956    | 0            | 2,156,393   | 1,416,224   | 265,113    | 449,309    | 726,354        |         |
| 22 Glades            | 11,582,529    | 0            | 1,672,979   | 839,336     | 213,893    | 395,557    | 345,777        |         |
| 23 Gulf              | 11,659,882    | 0            | 385,717     | 930,918     | 213,371    | 420,523    | 379,452        |         |
| 24 Hamilton          | 9,802,848     | 0            | 867,875     | 545,195     | 189,421    | 409,421    | 670,626        |         |
| 25 Hardee            | 25,870,358    | 0            | 1,103,048   | 1,672,374   | 360,746    | 639,988    | 1,244,078      |         |
| 26 Hendry            | 80,151,024    | 0            | 4,055,977   | 4,092,879   | 903,319    | 906,057    | 1,940,520      |         |
| 27 Hernando          | 152,037,596   | 19,809       | 6,103,523   | 12,697,771  | 1,523,010  | 2,306,367  | 6,504,200      |         |
| 28 Highlands         | 76,740,572    | 0            | 2,867,594   | 5,651,392   | 812,631    | 1,428,733  | 3,256,312      |         |
| 29 Hillsborough      | 1,385,831,547 | 118,826      | 61,157,970  | 94,344,935  | 13,081,024 | 17,940,855 | 39,819,663     |         |
| 30 Holmes            | 16,670,118    | 0            | 2,426,657   | 1,159,527   | 268,049    | 477,916    | 920,729        |         |
| 31 Indian River      | 103,937,729   | 0            | 3,903,279   | 7,714,571   | 1,072,289  | 1,708,786  | 3,475,673      |         |
| 32 Jackson           | 35,457,809    | 0            | 2,492,329   | 2,423,893   | 443,408    | 689,063    | 2,030,066      |         |
| 33 Jefferson         | 6,492,041     | 0            | 1,396,695   | 589,552     | 141,772    | 361,303    | 296,390        |         |
| 34 Lafayette         | 7,113,876     | 0            | 788,844     | 593,248     | 170,719    | 335,906    | 208,743        |         |
| 35 Lake              | 303,506,770   | 0            | 12,223,642  | 22,968,198  | 2,906,391  | 4,502,120  | 10,457,141     |         |
| 36 Lee               | 652,927,309   | 117,982      | 40,743,681  | 39,318,255  | 6,367,905  | 8,981,663  | 32,283,215     |         |
| 37 Leon              | 196,550,124   | 95,028       | 10,065,628  | 19,325,862  | 1,992,399  | 4,065,739  | 5,836,164      |         |
| 38 Levy              | 35,435,184    | 0            | 3,329,185   | 2,919,128   | 423,758    | 811,081    | 1,704,386      |         |
| 39 Liberty           | 7,556,373     | 27,151       | 776,657     | 570,358     | 172,385    | 339,629    | 332,988        |         |
| 40 Madison           | 13,155,173    | 0            | 1,013,717   | 1,030,912   | 227,448    | 444,710    | 704,345        |         |
| 41 Manatee           | 337,889,315   | 192,494      | 14,678,431  | 24,509,105  | 3,416,947  | 5,401,876  | 10,224,479     |         |
| 42 Marion            | 310,511,405   | 176,077      | 15,458,700  | 21,379,842  | 2,949,000  | 4,745,617  | 13,588,094     |         |
| 43 Martin            | 116,881,773   | 0            | 4,658,389   | 8,851,566   | 1,175,914  | 1,829,036  | 3,817,070      |         |
| 44 Monroe            | 54,264,833    | 1,468        | 1,991,106   | 4,256,261   | 620,024    | 1,060,185  | 1,259,161      |         |
| 45 Nassau            | 78,500,187    | 0            | 5,272,434   | 5,317,822   | 849,892    | 1,287,288  | 4,368,736      |         |
| 46 Okaloosa          | 192,158,565   | 33,544       | 8,973,082   | 15,058,233  | 1,987,071  | 2,978,567  | 8,030,549      |         |
| 47 Okeechobee        | 36,313,543    | 0            | 1,928,053   | 3,729,338   | 457,450    | 876,187    | 1,901,877      |         |
| 48 Orange            | 1,379,652,319 | 113,429      | 54,497,091  | 73,088,739  | 12,419,342 | 21,108,003 | 33,310,992     |         |
| 49 Osceola           | 490,743,868   | 0            | 20,266,294  | 27,292,243  | 4,660,722  | 6,479,103  | 18,687,477     |         |
| 50 Palm Beach        | 1,274,287,072 | 83,983       | 47,445,662  | 94,301,331  | 11,546,889 | 19,167,881 | 36,869,577     |         |
| 51 Pasco             | 544,326,688   | 92,443       | 26,139,112  | 38,496,301  | 5,303,526  | 7,423,256  | 21,168,480     |         |
| 52 Pinellas          | 569,501,305   | 106,569      | 23,134,736  | 47,224,726  | 5,111,052  | 9,935,895  | 14,249,316     |         |
| 53 Polk              | 759,458,863   | 120,080      | 33,695,134  | 54,585,817  | 7,185,767  | 10,256,313 | 32,532,748     |         |
| 54 Putnam            | 60,631,487    | 0            | 2,978,735   | 5,551,439   | 694,809    | 1,180,148  | 2,993,897      |         |
| 55 St. Johns         | 329,927,605   | 0            | 12,937,006  | 27,067,587  | 3,261,827  | 4,157,587  | 17,185,819     |         |
| 56 St. Lucie         | 313,608,225   | 113,544      | 16,737,641  | 26,645,612  | 3,097,753  | 4,356,223  | 14,281,418     |         |
| 57 Santa Rosa        | 183,129,154   | 0            | 8,510,652   | 12,124,483  | 1,845,454  | 2,435,932  | 8,790,563      |         |
| 58 Sarasota          | 291,349,630   | 0            | 9,944,470   | 24,508,079  | 2,831,917  | 4,675,632  | 9,210,064      |         |
| 59 Seminole          | 406,323,398   | 0            | 16,750,629  | 34,602,945  | 3,826,308  | 5,666,097  | 15,131,134     |         |
| 60 Sumter            | 61,089,041    | 0            | 2,162,903   | 5,092,025   | 723,272    | 1,163,147  | 1,539,866      |         |
| 61 Suwannee          | 38,885,148    | 0            | 1,370,247   | 2,693,817   | 459,649    | 808,024    | 1,464,322      |         |
| 62 Taylor            | 16,734,487    | 0            | 821,084     | 1,111,970   | 234,038    | 528,139    | 784,389        |         |
| 63 Union             | 13,149,154    | 0            | 1,006,745   | 1,045,201   | 229,140    | 416,159    | 635,972        |         |
| 64 Volusia           | 392,936,760   | 106,523      | 17,783,364  | 32,765,711  | 3,679,532  | 6,209,709  | 14,581,839     |         |
| 65 Wakulla           | 31,703,838    | 0            | 994,404     | 2,795,334   | 407,627    | 681,207    | 2,038,099      |         |
| 66 Walton            | 73,566,045    | 0            | 2,684,210   | 5,858,231   | 828,040    | 1,230,788  | 3,652,022      |         |
| 67 Washington        | 20,770,117    | 0            | 1,813,817   | 1,473,757   | 287,910    | 506,855    | 1,076,350      |         |
| 69 FAMU Lab School   | 2,802,671     | 0            | 785,324     | 61,506      | 131,292    | 284,003    | 0              |         |
| 70 FAU Lab - PB      | 7,403,509     | 0            | 1,448,377   | 150,764     | 181,285    | 338,328    | 0              |         |
| 72 FSU Lab - Broward | 4,212,489     | 0            | 200,819     | 358,384     | 143,856    | 297,655    | 0              |         |
| 73 FSU Lab - Leon    | 10,119,292    | 0            | 1,492,955   | 407,567     | 213,521    | 373,356    | 0              |         |
| 74 UF Lab School     | 7,340,906     | 0            | 1,481,320   | 383,791     | 182,856    | 339,435    | 0              |         |
| 75 Virtual School    | 260,537,521   | 0            | 0           | 2,290,646   | 3,102,673  | 0          | 0              |         |
| 76 FSU Lab - Bay     | 1,430,132     | 0            | 73,207      | 29,591      | 116,564    | 267,727    | 0              |         |
| 77 TSC - TCA         | 1,909,906     | 0            | 94,835      | 62,457      | 122,267    | 273,710    | 0              |         |

|           |                |           |             |               |             |             |             |
|-----------|----------------|-----------|-------------|---------------|-------------|-------------|-------------|
| STATEWIDE | 18,815,244,199 | 2,571,114 | 848,223,651 | 1,366,259,120 | 180,000,000 | 290,000,000 | 565,994,313 |
|-----------|----------------|-----------|-------------|---------------|-------------|-------------|-------------|

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## School District Funding Allocations Summary - Page 2

|                      |                                 | Federally<br>Connected<br>Student<br>Supplement | Academic<br>Acceleration<br>Options | State-Funded<br>Discretionary<br>Contribution | Total<br>FEFP | Deduct:<br>Required<br>Local<br>Effort | Net<br>State<br>FEFP |
|----------------------|---------------------------------|-------------------------------------------------|-------------------------------------|-----------------------------------------------|---------------|----------------------------------------|----------------------|
| District             | .748 Mill<br>Compression<br>-8- | -9-                                             | -10-                                | -11-                                          | -12-          | -13-                                   | -14-                 |
| 1 Alachua            | 7,142,822                       | 0                                               | 8,461,768                           |                                               | 230,185,416   | 81,709,157                             | 148,476,259          |
| 2 Baker              | 2,722,426                       | 0                                               | 675,079                             |                                               | 37,294,140    | 5,489,106                              | 31,805,034           |
| 3 Bay                | 0                               | 1,233,291                                       | 4,053,755                           |                                               | 208,065,898   | 106,572,761                            | 101,493,137          |
| 4 Bradford           | 1,428,999                       | 0                                               | 115,709                             |                                               | 24,490,188    | 5,147,825                              | 19,342,363           |
| 5 Brevard            | 13,521,242                      | 3,422,921                                       | 16,005,458                          |                                               | 587,172,828   | 233,380,539                            | 353,792,289          |
| 6 Broward            | 0                               | 0                                               | 66,842,129                          |                                               | 1,992,208,435 | 1,009,549,006                          | 982,659,429          |
| 7 Calhoun            | 1,206,059                       | 0                                               | 306,311                             |                                               | 17,311,238    | 2,135,294                              | 15,175,944           |
| 8 Charlotte          | 0                               | 0                                               | 4,028,728                           |                                               | 127,984,785   | 109,420,122                            | 18,564,663           |
| 9 Citrus             | 1,772,415                       | 0                                               | 1,981,338                           |                                               | 118,551,281   | 52,559,979                             | 65,991,302           |
| 10 Clay              | 20,100,987                      | 472,114                                         | 9,002,614                           |                                               | 315,736,234   | 63,239,789                             | 252,496,445          |
| 11 Collier           | 0                               | 0                                               | 11,216,623                          |                                               | 382,490,204   | 344,155,966                            | 38,334,238           |
| 12 Columbia          | 5,249,284                       | 0                                               | 1,052,887                           |                                               | 79,457,704    | 15,241,340                             | 64,216,364           |
| 13 Dade              | 0                               | 134,311                                         | 66,898,842                          |                                               | 2,797,598,420 | 1,800,477,175                          | 997,121,245          |
| 14 De Soto           | 1,719,407                       | 0                                               | 475,053                             |                                               | 35,458,503    | 9,221,472                              | 26,237,031           |
| 15 Dixie             | 1,119,780                       | 0                                               | 221,118                             |                                               | 16,471,942    | 2,816,063                              | 13,655,879           |
| 16 Duval             | 43,318,964                      | 994,520                                         | 16,238,099                          |                                               | 1,108,811,500 | 374,454,098                            | 734,357,402          |
| 17 Escambia          | 9,775,144                       | 1,490,618                                       | 6,982,683                           |                                               | 298,900,726   | 108,355,397                            | 190,545,329          |
| 18 Flagler           | 0                               | 0                                               | 2,501,375                           |                                               | 107,156,169   | 59,940,466                             | 47,215,703           |
| 19 Franklin          | 0                               | 0                                               | 79,386                              |                                               | 9,154,992     | 8,239,511                              | 915,481              |
| 20 Gadsden           | 2,417,778                       | 0                                               | 261,880                             |                                               | 39,145,420    | 7,974,107                              | 31,171,313           |
| 21 Gilchrist         | 1,480,609                       | 0                                               | 563,534                             |                                               | 25,681,492    | 4,816,926                              | 20,864,566           |
| 22 Glades            | 695,658                         | 564,287                                         | 165,346                             |                                               | 16,475,362    | 4,137,233                              | 12,338,129           |
| 23 Gulf              | 0                               | 0                                               | 130,391                             |                                               | 14,120,254    | 12,706,904                             | 1,413,350            |
| 24 Hamilton          | 384,934                         | 0                                               | 206,874                             |                                               | 13,077,194    | 4,171,274                              | 8,905,920            |
| 25 Hardee            | 1,578,060                       | 0                                               | 784,762                             |                                               | 33,253,414    | 9,005,540                              | 24,247,874           |
| 26 Hendry            | 8,253,177                       | 0                                               | 1,650,991                           |                                               | 101,953,944   | 15,186,562                             | 86,767,382           |
| 27 Hernando          | 8,095,613                       | 0                                               | 4,203,858                           |                                               | 193,491,747   | 59,265,264                             | 134,226,483          |
| 28 Highlands         | 4,452,709                       | 0                                               | 1,724,405                           |                                               | 96,934,348    | 28,723,090                             | 68,211,258           |
| 29 Hillsborough      | 68,722,753                      | 1,484,650                                       | 51,698,358                          |                                               | 1,734,200,581 | 566,094,492                            | 1,168,106,089        |
| 30 Holmes            | 1,923,677                       | 0                                               | 171,591                             |                                               | 24,018,264    | 2,153,394                              | 21,864,870           |
| 31 Indian River      | 0                               | 0                                               | 2,621,695                           |                                               | 124,434,022   | 96,148,651                             | 28,285,371           |
| 32 Jackson           | 3,171,823                       | 0                                               | 892,910                             |                                               | 47,601,301    | 8,092,962                              | 39,508,339           |
| 33 Jefferson         | 0                               | 0                                               | 58,073                              |                                               | 9,335,826     | 3,961,888                              | 5,373,938            |
| 34 Lafayette         | 748,690                         | 0                                               | 419,391                             |                                               | 10,379,417    | 1,266,221                              | 9,113,196            |
| 35 Lake              | 11,464,726                      | 0                                               | 9,125,475                           |                                               | 377,154,463   | 143,402,856                            | 233,751,607          |
| 36 Lee               | 0                               | 127,304                                         | 15,449,963                          |                                               | 796,317,277   | 486,132,660                            | 310,184,617          |
| 37 Leon              | 10,028,971                      | 0                                               | 5,687,213                           |                                               | 253,647,128   | 83,924,001                             | 169,723,127          |
| 38 Levy              | 2,353,818                       | 0                                               | 616,348                             |                                               | 47,592,888    | 11,531,672                             | 36,061,216           |
| 39 Liberty           | 748,488                         | 0                                               | 10,957                              |                                               | 10,534,986    | 1,240,024                              | 9,294,962            |
| 40 Madison           | 932,356                         | 0                                               | 179,481                             |                                               | 17,688,142    | 4,242,612                              | 13,445,530           |
| 41 Manatee           | 0                               | 0                                               | 7,664,173                           |                                               | 403,976,820   | 237,222,298                            | 166,754,522          |
| 42 Marion            | 16,497,547                      | 0                                               | 7,045,978                           |                                               | 392,352,260   | 122,115,120                            | 270,237,140          |
| 43 Martin            | 0                               | 0                                               | 4,983,075                           |                                               | 142,196,823   | 117,804,928                            | 24,391,895           |
| 44 Monroe            | 0                               | 968,012                                         | 1,514,833                           |                                               | 65,935,883    | 59,322,529                             | 6,613,354            |
| 45 Nassau            | 0                               | 0                                               | 2,501,969                           |                                               | 98,098,328    | 57,841,905                             | 40,256,423           |
| 46 Okaloosa          | 5,250,338                       | 3,176,968                                       | 5,748,292                           |                                               | 243,395,209   | 99,650,060                             | 143,745,149          |
| 47 Okeechobee        | 1,539,216                       | 0                                               | 1,049,928                           |                                               | 47,795,592    | 16,251,428                             | 31,544,164           |
| 48 Orange            | 19,396,128                      | 0                                               | 43,179,349                          |                                               | 1,636,765,392 | 770,776,792                            | 865,988,600          |
| 49 Osceola           | 27,988,491                      | 0                                               | 9,745,886                           |                                               | 605,864,086   | 185,360,838                            | 420,503,248          |
| 50 Palm Beach        | 0                               | 24,076                                          | 63,269,727                          |                                               | 1,546,996,198 | 1,098,331,718                          | 448,664,480          |
| 51 Pasco             | 33,514,334                      | 0                                               | 14,302,705                          |                                               | 690,766,845   | 192,983,479                            | 497,783,366          |
| 52 Pinellas          | 0                               | 0                                               | 19,676,577                          |                                               | 688,940,176   | 452,649,138                            | 236,291,038          |
| 53 Polk              | 56,096,123                      | 0                                               | 10,624,451                          |                                               | 964,555,296   | 234,587,726                            | 729,967,570          |
| 54 Putnam            | 2,473,979                       | 0                                               | 1,362,649                           |                                               | 77,867,143    | 26,455,825                             | 51,411,318           |
| 55 St. Johns         | 3,160,468                       | 0                                               | 18,229,761                          |                                               | 415,927,660   | 187,410,291                            | 228,517,369          |
| 56 St. Lucie         | 12,499,689                      | 0                                               | 9,948,258                           |                                               | 401,288,363   | 145,217,250                            | 256,071,113          |
| 57 Santa Rosa        | 11,679,153                      | 2,089,056                                       | 6,852,038                           |                                               | 237,456,485   | 65,082,792                             | 172,373,693          |
| 58 Sarasota          | 0                               | 0                                               | 13,088,746                          |                                               | 355,608,538   | 320,081,608                            | 35,526,930           |
| 59 Seminole          | 17,593,871                      | 0                                               | 17,495,029                          |                                               | 517,389,411   | 179,053,302                            | 338,336,109          |
| 60 Sumter            | 0                               | 0                                               | 2,877,740                           |                                               | 74,647,994    | 67,186,591                             | 7,461,403            |
| 61 Suwannee          | 3,420,466                       | 0                                               | 738,522                             |                                               | 49,840,195    | 10,173,654                             | 39,666,541           |
| 62 Taylor            | 608,302                         | 0                                               | 158,278                             |                                               | 20,980,687    | 7,215,824                              | 13,764,863           |
| 63 Union             | 1,619,260                       | 0                                               | 265,112                             |                                               | 18,366,743    | 1,406,375                              | 16,960,368           |
| 64 Volusia           | 6,558,179                       | 0                                               | 10,308,462                          |                                               | 484,930,079   | 211,389,444                            | 273,540,635          |
| 65 Wakulla           | 2,610,292                       | 0                                               | 925,508                             |                                               | 42,156,309    | 8,604,429                              | 33,551,880           |
| 66 Walton            | 0                               | 0                                               | 2,839,147                           |                                               | 90,658,483    | 81,598,762                             | 9,059,721            |
| 67 Washington        | 1,803,044                       | 0                                               | 586,380                             |                                               | 28,318,230    | 4,776,543                              | 23,541,687           |
| 69 FAMU Lab School   | 146,118                         | 0                                               | 66,484                              | 294,464                                       | 4,571,862     | 0                                      | 4,571,862            |
| 70 FAU Lab - PB      | 0                               | 0                                               | 936,396                             | 1,649,889                                     | 12,108,548    | 0                                      | 12,108,548           |
| 72 FSU Lab - Broward | 0                               | 0                                               | 0                                   | 620,814                                       | 5,834,017     | 0                                      | 5,834,017            |
| 73 FSU Lab - Leon    | 530,082                         | 0                                               | 538,955                             | 1,068,250                                     | 14,743,978    | 0                                      | 14,743,978           |
| 74 UF Lab School     | 300,888                         | 0                                               | 456,309                             | 865,703                                       | 11,351,208    | 0                                      | 11,351,208           |
| 75 Virtual School    | 703,659                         | 0                                               | 4,001,919                           | 41,572,990                                    | 312,209,408   | 0                                      | 312,209,408          |
| 76 FSU Lab - Bay     | 0                               | 1,852                                           | 19,026                              | 242,627                                       | 2,180,726     | 0                                      | 2,180,726            |
| 77 TSC - TCA         | 5,218                           | 0                                               | 7,783                               | 308,294                                       | 2,784,470     | 0                                      | 2,784,470            |

STATEWIDE 462,526,214 16,183,980 596,771,896 46,623,031 23,190,397,518 10,906,834,048 12,283,563,470

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## School District Funding Allocations Summary - Page 3

|          |                   | Net<br>State<br>FEFP | Class Size<br>Reduction<br>Allocation | State-Funded<br>Discretionary<br>Supplement | Total<br>State<br>Funding | Required<br>Local<br>Effort | Discretionary<br>Local Effort<br>.748 mills | Total<br>Local<br>Funding | Total<br>Funds |
|----------|-------------------|----------------------|---------------------------------------|---------------------------------------------|---------------------------|-----------------------------|---------------------------------------------|---------------------------|----------------|
| District |                   | -15-                 | -16-                                  | -17-                                        | -18-                      | -19-                        | -20-                                        | -21-                      | -22-           |
| 1        | Alachua           | 148,476,259          | 25,508,014                            | 9,328,825                                   | 183,313,098               | 81,709,157                  | 20,550,924                                  | 102,260,081               | 285,573,179    |
| 2        | Baker             | 31,805,034           | 4,304,811                             | 427,728                                     | 36,537,573                | 5,489,106                   | 1,336,540                                   | 6,825,646                 | 43,363,219     |
| 3        | Bay               | 101,493,137          | 27,913,005                            | 3,510,401                                   | 132,916,543               | 106,572,761                 | 25,848,387                                  | 132,421,148               | 265,337,691    |
| 4        | Bradford          | 19,342,363           | 2,454,594                             | 934,319                                     | 22,731,276                | 5,147,825                   | 1,236,536                                   | 6,384,361                 | 29,115,637     |
| 5        | Brevard           | 353,792,289          | 67,477,988                            | 22,445,047                                  | 443,715,324               | 233,380,539                 | 57,104,561                                  | 290,485,100               | 734,200,424    |
| 6        | Broward           | 982,659,429          | 239,234,332                           | 99,344,918                                  | 1,321,238,679             | 1,009,549,006               | 247,750,215                                 | 1,257,299,221             | 2,578,537,900  |
| 7        | Calhoun           | 15,175,944           | 1,899,563                             | 87,228                                      | 17,162,735                | 2,135,294                   | 539,412                                     | 2,674,706                 | 19,837,441     |
| 8        | Charlotte         | 18,564,663           | 16,167,257                            | 4,228,790                                   | 38,960,710                | 109,420,122                 | 26,976,352                                  | 136,396,474               | 175,357,184    |
| 9        | Citrus            | 65,991,302           | 14,382,521                            | 3,536,393                                   | 83,910,216                | 52,559,979                  | 12,710,916                                  | 65,270,895                | 149,181,111    |
| 10       | Clay              | 252,496,445          | 36,766,787                            | 4,874,770                                   | 294,138,002               | 63,239,789                  | 15,710,183                                  | 78,949,972                | 373,087,974    |
| 11       | Collier           | 38,334,238           | 49,596,726                            | 15,613,683                                  | 103,544,647               | 344,155,966                 | 130,080,173                                 | 474,236,139               | 577,780,786    |
| 12       | Columbia          | 64,216,364           | 8,662,399                             | 2,081,863                                   | 74,960,626                | 15,241,340                  | 3,682,339                                   | 18,923,679                | 93,884,305     |
| 13       | Dade              | 997,121,245          | 328,973,533                           | 154,005,446                                 | 1,480,100,224             | 1,800,477,175               | 429,450,551                                 | 2,229,927,726             | 3,710,027,950  |
| 14       | De Soto           | 26,237,031           | 3,863,419                             | 1,103,898                                   | 31,204,348                | 9,221,472                   | 2,277,207                                   | 11,498,679                | 42,703,027     |
| 15       | Dixie             | 13,655,879           | 1,770,002                             | 432,356                                     | 15,858,237                | 2,816,063                   | 667,432                                     | 3,483,495                 | 19,341,732     |
| 16       | Duval             | 734,357,402          | 126,932,835                           | 44,177,224                                  | 905,467,461               | 374,454,098                 | 90,644,552                                  | 465,098,650               | 1,370,566,111  |
| 17       | Escambia          | 190,545,329          | 34,449,592                            | 10,948,866                                  | 235,943,787               | 108,355,397                 | 26,153,545                                  | 134,508,942               | 370,452,729    |
| 18       | Flagler           | 47,215,703           | 12,830,128                            | 3,799,829                                   | 63,845,660                | 59,940,466                  | 14,481,741                                  | 74,422,207                | 138,267,867    |
| 19       | Franklin          | 915,481              | 1,125,435                             | 245,061                                     | 2,285,977                 | 8,239,511                   | 3,236,951                                   | 11,476,462                | 13,762,439     |
| 20       | Gadsden           | 31,171,313           | 4,089,517                             | 1,697,243                                   | 36,958,073                | 7,974,107                   | 2,012,359                                   | 9,986,466                 | 46,944,539     |
| 21       | Gilchrist         | 20,864,566           | 2,708,797                             | 607,521                                     | 24,180,884                | 4,816,926                   | 1,144,555                                   | 5,961,481                 | 30,142,365     |
| 22       | Glades            | 12,338,129           | 1,786,852                             | 232,454                                     | 14,357,435                | 4,137,233                   | 1,007,045                                   | 5,144,278                 | 19,501,713     |
| 23       | Gulf              | 1,413,350            | 1,842,747                             | 293,294                                     | 3,549,391                 | 12,706,904                  | 3,442,508                                   | 16,149,412                | 19,698,803     |
| 24       | Hamilton          | 8,905,920            | 1,458,099                             | 391,342                                     | 10,755,361                | 4,171,274                   | 1,029,061                                   | 5,200,335                 | 15,955,696     |
| 25       | Hardee            | 24,247,874           | 4,059,723                             | 329,363                                     | 28,636,960                | 9,005,540                   | 2,255,909                                   | 11,261,449                | 39,898,409     |
| 26       | Hendry            | 86,767,382           | 7,248,787                             | 667,856                                     | 94,684,025                | 15,186,562                  | 3,672,663                                   | 18,859,225                | 113,543,250    |
| 27       | Hernando          | 134,226,483          | 22,524,709                            | 5,343,849                                   | 162,095,041               | 59,265,264                  | 14,722,822                                  | 73,988,086                | 236,083,127    |
| 28       | Highlands         | 68,211,258           | 11,030,122                            | 2,709,749                                   | 81,951,129                | 28,723,090                  | 6,932,840                                   | 35,655,930                | 117,607,059    |
| 29       | Hillsborough      | 1,168,106,089        | 206,619,978                           | 45,935,017                                  | 1,420,661,084             | 566,094,492                 | 137,168,345                                 | 703,262,837               | 2,123,923,921  |
| 30       | Holmes            | 21,864,870           | 2,593,858                             | 195,740                                     | 24,654,468                | 2,153,394                   | 563,392                                     | 2,716,786                 | 27,371,254     |
| 31       | Indian River      | 28,285,371           | 15,705,596                            | 5,371,365                                   | 49,362,332                | 96,148,651                  | 24,053,241                                  | 120,201,892               | 169,564,224    |
| 32       | Jackson           | 39,508,339           | 5,493,116                             | 552,270                                     | 45,553,725                | 8,092,962                   | 1,943,350                                   | 10,036,312                | 55,590,037     |
| 33       | Jefferson         | 5,373,938            | 644,756                               | 1,174,071                                   | 7,192,765                 | 3,961,888                   | 973,552                                     | 4,935,440                 | 12,128,205     |
| 34       | Lafayette         | 9,113,196            | 1,117,582                             | 113,918                                     | 10,344,696                | 1,266,221                   | 302,212                                     | 1,568,433                 | 11,913,129     |
| 35       | Lake              | 233,751,607          | 44,286,549                            | 13,876,907                                  | 291,915,063               | 143,402,856                 | 34,883,036                                  | 178,285,892               | 470,200,955    |
| 36       | Lee               | 310,184,617          | 102,431,456                           | 22,315,211                                  | 434,931,284               | 486,132,660                 | 118,638,574                                 | 604,771,234               | 1,039,702,518  |
| 37       | Leon              | 169,723,127          | 29,764,649                            | 7,158,900                                   | 206,646,676               | 83,924,001                  | 20,210,931                                  | 104,134,932               | 310,781,608    |
| 38       | Levy              | 36,061,216           | 5,127,744                             | 1,268,384                                   | 42,457,344                | 11,531,672                  | 2,807,842                                   | 14,339,514                | 56,796,858     |
| 39       | Liberty           | 9,294,962            | 1,155,004                             | 62,894                                      | 10,512,860                | 1,240,024                   | 299,883                                     | 1,539,907                 | 12,052,767     |
| 40       | Madison           | 13,445,530           | 2,001,842                             | 344,544                                     | 15,791,916                | 4,242,612                   | 1,030,014                                   | 5,272,626                 | 21,064,542     |
| 41       | Manatee           | 166,754,522          | 52,530,186                            | 11,798,236                                  | 231,082,944               | 237,222,298                 | 58,523,179                                  | 295,745,477               | 526,828,421    |
| 42       | Marion            | 270,237,140          | 45,548,995                            | 11,834,010                                  | 327,620,145               | 122,115,120                 | 29,928,607                                  | 152,043,727               | 479,663,872    |
| 43       | Martin            | 24,391,895           | 17,476,447                            | 7,056,899                                   | 48,925,241                | 117,804,928                 | 28,967,155                                  | 146,772,083               | 195,697,324    |
| 44       | Monroe            | 6,613,354            | 8,621,771                             | 4,174,589                                   | 19,409,714                | 59,322,529                  | 42,260,240                                  | 101,582,769               | 120,992,483    |
| 45       | Nassau            | 40,256,423           | 11,840,103                            | 3,838,857                                   | 55,935,383                | 57,841,905                  | 14,246,212                                  | 72,088,117                | 128,023,500    |
| 46       | Okaloosa          | 143,745,149          | 29,666,370                            | 5,748,022                                   | 179,159,541               | 99,650,060                  | 23,859,874                                  | 123,509,934               | 302,669,475    |
| 47       | Okeechobee        | 31,544,164           | 5,584,399                             | 845,911                                     | 37,974,474                | 16,251,428                  | 3,882,487                                   | 20,133,915                | 58,108,389     |
| 48       | Orange            | 865,988,600          | 204,186,231                           | 60,408,685                                  | 1,130,583,516             | 770,776,792                 | 180,564,059                                 | 951,340,851               | 2,081,924,367  |
| 49       | Osceola           | 420,503,248          | 71,691,399                            | 18,148,632                                  | 510,343,279               | 185,360,838                 | 45,563,558                                  | 230,924,396               | 741,267,675    |
| 50       | Palm Beach        | 448,664,480          | 190,332,512                           | 68,462,501                                  | 707,459,493               | 1,098,331,718               | 268,744,562                                 | 1,367,076,280             | 2,074,535,773  |
| 51       | Pasco             | 497,783,366          | 82,207,223                            | 15,127,110                                  | 595,117,699               | 192,983,479                 | 47,782,735                                  | 240,766,214               | 835,883,913    |
| 52       | Pinellas          | 236,291,038          | 80,646,734                            | 39,998,614                                  | 356,936,386               | 452,649,138                 | 111,448,833                                 | 564,097,971               | 921,034,357    |
| 53       | Polk              | 729,967,570          | 114,614,668                           | 25,727,842                                  | 870,310,080               | 234,587,726                 | 57,777,945                                  | 292,365,671               | 1,162,675,751  |
| 54       | Putnam            | 51,411,318           | 9,326,817                             | 1,508,170                                   | 62,246,305                | 26,455,825                  | 6,548,298                                   | 33,004,123                | 95,250,428     |
| 55       | St. Johns         | 228,517,369          | 50,304,311                            | 12,264,541                                  | 291,086,221               | 187,410,291                 | 46,526,020                                  | 233,936,311               | 525,022,532    |
| 56       | St. Lucie         | 256,071,113          | 46,782,860                            | 13,192,381                                  | 316,046,354               | 145,217,250                 | 35,896,399                                  | 181,113,649               | 497,160,003    |
| 57       | Santa Rosa        | 172,373,693          | 28,077,773                            | 4,633,497                                   | 205,084,963               | 65,082,792                  | 15,434,981                                  | 80,517,773                | 285,602,736    |
| 58       | Sarasota          | 35,526,930           | 45,312,383                            | 13,036,276                                  | 93,875,589                | 320,081,608                 | 84,750,812                                  | 404,832,420               | 498,708,009    |
| 59       | Seminole          | 338,336,109          | 57,850,270                            | 20,694,254                                  | 416,880,633               | 179,053,302                 | 44,733,423                                  | 223,786,725               | 640,667,358    |
| 60       | Sumter            | 7,461,403            | 9,866,417                             | 1,598,264                                   | 18,926,084                | 67,186,591                  | 18,914,403                                  | 86,100,994                | 105,027,078    |
| 61       | Suwannee          | 39,666,541           | 5,521,721                             | 1,417,055                                   | 46,605,317                | 10,173,654                  | 2,405,150                                   | 12,578,804                | 59,184,121     |
| 62       | Taylor            | 13,764,863           | 2,131,074                             | 1,105,030                                   | 17,000,967                | 7,215,824                   | 1,741,670                                   | 8,957,494                 | 25,958,461     |
| 63       | Union             | 16,960,368           | 2,045,678                             | 246,524                                     | 19,252,570                | 1,406,375                   | 328,637                                     | 1,735,012                 | 20,987,582     |
| 64       | Volusia           | 273,540,635          | 57,319,622                            | 17,619,668                                  | 348,479,925               | 211,389,444                 | 52,322,735                                  | 263,712,179               | 612,192,104    |
| 65       | Wakulla           | 33,551,880           | 4,946,526                             | 603,222                                     | 39,101,628                | 8,604,429                   | 2,034,170                                   | 10,638,599                | 49,740,227     |
| 66       | Walton            | 9,059,721            | 11,427,068                            | 5,012,707                                   | 25,499,496                | 81,598,762                  | 38,171,279                                  | 119,770,041               | 145,269,537    |
| 67       | Washington        | 23,541,687           | 3,054,439                             | 696,661                                     | 27,292,787                | 4,776,543                   | 1,161,904                                   | 5,938,447                 | 33,231,234     |
| 69       | FAMU Lab School   | 4,571,862            | 485,120                               | 0                                           | 5,056,982                 | 0                           | 0                                           | 0                         | 5,056,982      |
| 70       | FAU Lab - PB      | 12,108,548           | 1,275,183                             | 0                                           | 13,383,731                | 0                           | 0                                           | 0                         | 13,383,731     |
| 72       | FSU Lab - Broward | 5,834,017            | 739,923                               | 0                                           | 6,573,940                 | 0                           | 0                                           | 0                         | 6,573,940      |
| 73       | FSU Lab - Leon    | 14,743,978           | 1,746,494                             | 0                                           | 16,490,472                | 0                           | 0                                           | 0                         | 16,490,472     |
| 74       | UF Lab School     | 11,351,208           | 1,253,068                             | 0                                           | 12,604,276                | 0                           | 0                                           | 0                         | 12,604,276     |
| 75       | Virtual School    | 312,209,408          | 0                                     | 0                                           | 312,209,408               | 0                           | 0                                           | 0                         | 312,209,408    |
| 76       | FSU Lab - Bay     | 2,180,726            | 240,544                               | 0                                           | 2,421,270                 | 0                           | 0                                           | 0                         | 2,421,270      |
| 77       | TSC - TCA         | 2,784,470            | 319,606                               | 0                                           | 3,104,076                 | 0                           | 0                                           | 0                         | 3,104,076      |

STATEWIDE 12,283,563,470 2,732,978,359 858,566,695 15,875,108,524 10,906,834,048 2,754,051,978 13,660,886,026 29,535,994,550

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## School District Funding Allocations Summary - Page 4

|          |                   | Net<br>State<br>FEFP | Funded Amount<br>of Family<br>Empowerment<br>Scholarships | State-Funded<br>Discretionary<br>Supplement | Adjusted<br>FES<br>District<br>Funding | Adjusted<br>Net State<br>Funding | Adjusted<br>Total State<br>Funding | Adjusted<br>Total<br>Funding |
|----------|-------------------|----------------------|-----------------------------------------------------------|---------------------------------------------|----------------------------------------|----------------------------------|------------------------------------|------------------------------|
| District |                   | -1-                  | -2-                                                       | -3-                                         | -4-                                    | -5-                              | -6-                                | -7-                          |
| 1        | Alachua           | 148,476,259          | (46,360,724)                                              | 9,328,825                                   | (37,031,899)                           | 111,444,360                      | 136,952,374                        | 239,212,455                  |
| 2        | Baker             | 31,805,034           | (2,651,682)                                               | 427,728                                     | (2,223,954)                            | 29,581,080                       | 33,885,891                         | 40,711,537                   |
| 3        | Bay               | 101,493,137          | (16,484,561)                                              | 3,510,401                                   | (12,974,160)                           | 88,518,977                       | 116,431,982                        | 248,853,130                  |
| 4        | Bradford          | 19,342,363           | (4,961,967)                                               | 934,319                                     | (4,027,648)                            | 15,314,715                       | 17,769,309                         | 24,153,670                   |
| 5        | Brevard           | 353,792,289          | (110,110,635)                                             | 22,445,047                                  | (87,665,588)                           | 266,126,701                      | 333,604,689                        | 624,089,789                  |
| 6        | Broward           | 982,659,429          | (424,895,862)                                             | 99,344,918                                  | (325,550,944)                          | 657,108,485                      | 896,342,817                        | 2,153,642,038                |
| 7        | Calhoun           | 15,175,944           | (615,150)                                                 | 87,228                                      | (527,922)                              | 14,648,022                       | 16,547,585                         | 19,222,291                   |
| 8        | Charlotte         | 18,564,663           | (15,472,672)                                              | 4,228,790                                   | (11,243,882)                           | 7,320,781                        | 23,488,038                         | 159,884,512                  |
| 9        | Citrus            | 65,991,302           | (16,131,256)                                              | 3,536,393                                   | (12,594,863)                           | 53,396,439                       | 67,778,960                         | 133,049,855                  |
| 10       | Clay              | 252,496,445          | (29,535,850)                                              | 4,874,770                                   | (24,661,080)                           | 227,835,365                      | 264,602,152                        | 343,552,124                  |
| 11       | Collier           | 38,334,238           | (46,713,623)                                              | 15,613,683                                  | (31,099,940)                           | 7,234,298                        | 56,831,024                         | 531,067,163                  |
| 12       | Columbia          | 64,216,364           | (12,871,258)                                              | 2,081,863                                   | (10,789,395)                           | 53,426,969                       | 62,089,368                         | 81,013,047                   |
| 13       | Dade              | 997,121,245          | (651,680,655)                                             | 154,005,446                                 | (497,675,209)                          | 499,446,036                      | 828,419,569                        | 3,058,347,295                |
| 14       | De Soto           | 26,237,031           | (5,847,755)                                               | 1,103,898                                   | (4,743,857)                            | 21,493,174                       | 25,356,593                         | 36,855,272                   |
| 15       | Dixie             | 13,655,879           | (2,276,611)                                               | 432,356                                     | (1,844,255)                            | 11,811,624                       | 13,581,626                         | 17,065,121                   |
| 16       | Duval             | 734,357,402          | (218,094,710)                                             | 44,177,224                                  | (173,917,486)                          | 560,439,916                      | 687,372,751                        | 1,152,471,401                |
| 17       | Escambia          | 190,545,329          | (50,339,616)                                              | 10,948,866                                  | (39,390,750)                           | 151,154,579                      | 185,604,171                        | 320,113,113                  |
| 18       | Flagler           | 47,215,703           | (17,095,511)                                              | 3,799,829                                   | (13,295,682)                           | 33,920,021                       | 46,750,149                         | 121,172,356                  |
| 19       | Franklin          | 915,481              | (742,576)                                                 | 245,061                                     | (497,515)                              | 417,966                          | 1,543,401                          | 13,019,863                   |
| 20       | Gadsden           | 31,171,313           | (8,316,874)                                               | 1,697,243                                   | (6,619,631)                            | 24,551,682                       | 28,641,199                         | 38,627,665                   |
| 21       | Gilchrist         | 20,864,566           | (3,437,157)                                               | 607,521                                     | (2,829,636)                            | 18,034,930                       | 20,743,727                         | 26,705,208                   |
| 22       | Glades            | 12,338,129           | (1,098,941)                                               | 232,454                                     | (866,487)                              | 11,471,642                       | 13,258,494                         | 18,402,772                   |
| 23       | Gulf              | 1,413,350            | (900,813)                                                 | 293,294                                     | (607,519)                              | 805,831                          | 2,648,578                          | 18,797,990                   |
| 24       | Hamilton          | 8,905,920            | (1,705,484)                                               | 391,342                                     | (1,314,142)                            | 7,591,778                        | 9,049,877                          | 14,250,212                   |
| 25       | Hardee            | 24,247,874           | (1,844,244)                                               | 329,363                                     | (1,514,881)                            | 22,732,993                       | 26,792,716                         | 38,054,165                   |
| 26       | Hendry            | 86,767,382           | (5,789,198)                                               | 667,856                                     | (5,121,342)                            | 81,646,040                       | 88,894,827                         | 107,754,052                  |
| 27       | Hernando          | 134,226,483          | (29,854,591)                                              | 5,343,849                                   | (24,510,742)                           | 109,715,741                      | 132,240,450                        | 206,228,536                  |
| 28       | Highlands         | 68,211,258           | (13,605,454)                                              | 2,709,749                                   | (10,895,705)                           | 57,315,553                       | 68,345,675                         | 104,001,605                  |
| 29       | Hillsborough      | 1,168,106,089        | (234,560,294)                                             | 45,935,017                                  | (188,625,277)                          | 979,480,812                      | 1,186,100,790                      | 1,889,363,627                |
| 30       | Holmes            | 21,864,870           | (1,398,204)                                               | 195,740                                     | (1,202,464)                            | 20,662,406                       | 23,256,264                         | 25,973,050                   |
| 31       | Indian River      | 28,285,371           | (20,478,919)                                              | 5,371,365                                   | (15,107,554)                           | 13,177,817                       | 28,883,413                         | 149,085,305                  |
| 32       | Jackson           | 39,508,339           | (3,115,398)                                               | 552,270                                     | (2,563,128)                            | 36,945,211                       | 42,438,327                         | 52,474,639                   |
| 33       | Jefferson         | 5,373,938            | (4,476,644)                                               | 1,174,071                                   | (3,302,573)                            | 2,071,365                        | 2,716,121                          | 7,651,561                    |
| 34       | Lafayette         | 9,113,196            | (601,394)                                                 | 113,918                                     | (487,476)                              | 8,625,720                        | 9,743,302                          | 11,311,735                   |
| 35       | Lake              | 233,751,607          | (69,521,993)                                              | 13,876,907                                  | (55,645,086)                           | 178,106,521                      | 222,393,070                        | 400,678,962                  |
| 36       | Lee               | 310,184,617          | (89,548,490)                                              | 22,315,211                                  | (67,233,279)                           | 242,951,338                      | 345,382,794                        | 950,154,028                  |
| 37       | Leon              | 169,723,127          | (37,093,997)                                              | 7,158,900                                   | (29,935,097)                           | 139,788,030                      | 169,552,679                        | 273,687,611                  |
| 38       | Levy              | 36,061,216           | (6,533,919)                                               | 1,268,384                                   | (5,265,535)                            | 30,795,681                       | 35,923,425                         | 50,262,939                   |
| 39       | Liberty           | 9,294,962            | (577,098)                                                 | 62,894                                      | (514,204)                              | 8,780,758                        | 9,935,762                          | 11,475,669                   |
| 40       | Madison           | 13,445,530           | (1,709,767)                                               | 344,544                                     | (1,365,223)                            | 12,080,307                       | 14,082,149                         | 19,354,775                   |
| 41       | Manatee           | 166,754,522          | (50,659,934)                                              | 11,798,236                                  | (38,861,698)                           | 127,892,824                      | 180,423,010                        | 476,168,487                  |
| 42       | Marion            | 270,237,140          | (62,273,070)                                              | 11,834,010                                  | (50,439,060)                           | 219,798,080                      | 265,347,075                        | 417,390,802                  |
| 43       | Martin            | 24,391,895           | (25,482,226)                                              | 7,056,899                                   | (18,425,327)                           | 5,966,568                        | 23,443,015                         | 170,215,098                  |
| 44       | Monroe            | 6,613,354            | (9,214,915)                                               | 4,174,589                                   | (5,040,326)                            | 1,573,028                        | 10,194,799                         | 111,777,568                  |
| 45       | Nassau            | 40,256,423           | (15,023,449)                                              | 3,838,857                                   | (11,184,592)                           | 29,071,831                       | 40,911,934                         | 113,000,051                  |
| 46       | Okaloosa          | 143,745,149          | (27,087,493)                                              | 5,748,022                                   | (21,339,471)                           | 122,405,678                      | 152,072,048                        | 275,581,982                  |
| 47       | Okeechobee        | 31,544,164           | (4,132,015)                                               | 845,911                                     | (3,286,104)                            | 28,258,060                       | 33,842,459                         | 53,976,374                   |
| 48       | Orange            | 865,988,600          | (271,299,266)                                             | 60,408,685                                  | (210,890,581)                          | 655,098,019                      | 859,284,250                        | 1,810,625,101                |
| 49       | Osceola           | 420,503,248          | (93,967,818)                                              | 18,148,632                                  | (75,819,186)                           | 344,684,062                      | 416,375,461                        | 647,299,857                  |
| 50       | Palm Beach        | 448,664,480          | (266,211,453)                                             | 68,462,501                                  | (197,748,952)                          | 250,915,528                      | 441,248,040                        | 1,808,324,320                |
| 51       | Pasco             | 497,783,366          | (86,191,471)                                              | 15,127,110                                  | (71,064,361)                           | 426,719,005                      | 508,926,228                        | 749,692,442                  |
| 52       | Pinellas          | 236,291,038          | (153,877,124)                                             | 39,998,614                                  | (113,878,510)                          | 122,412,528                      | 203,059,262                        | 767,157,233                  |
| 53       | Polk              | 729,967,570          | (142,699,237)                                             | 25,727,842                                  | (116,971,395)                          | 612,996,175                      | 727,610,843                        | 1,019,976,514                |
| 54       | Putnam            | 51,411,318           | (6,765,121)                                               | 1,508,170                                   | (5,256,951)                            | 46,154,367                       | 55,481,184                         | 88,485,307                   |
| 55       | St. Johns         | 228,517,369          | (55,601,369)                                              | 12,264,541                                  | (43,336,828)                           | 185,180,541                      | 235,484,852                        | 469,421,163                  |
| 56       | St. Lucie         | 256,071,113          | (64,885,367)                                              | 13,192,381                                  | (51,692,986)                           | 204,378,127                      | 251,160,987                        | 432,274,636                  |
| 57       | Santa Rosa        | 172,373,693          | (25,585,468)                                              | 4,633,497                                   | (20,951,971)                           | 151,421,722                      | 179,499,495                        | 260,017,268                  |
| 58       | Sarasota          | 35,526,930           | (45,713,121)                                              | 13,036,276                                  | (32,676,845)                           | 2,850,085                        | 48,162,468                         | 452,994,888                  |
| 59       | Seminole          | 338,336,109          | (101,878,260)                                             | 20,694,254                                  | (81,184,006)                           | 257,152,103                      | 315,002,373                        | 538,789,098                  |
| 60       | Sumter            | 7,461,403            | (6,104,666)                                               | 1,598,264                                   | (4,506,402)                            | 2,955,001                        | 12,821,418                         | 98,922,412                   |
| 61       | Suwannee          | 39,666,541           | (7,630,134)                                               | 1,417,055                                   | (6,213,079)                            | 33,453,462                       | 38,975,183                         | 51,553,987                   |
| 62       | Taylor            | 13,764,863           | (4,625,268)                                               | 1,105,030                                   | (3,520,238)                            | 10,244,625                       | 12,375,699                         | 21,333,193                   |
| 63       | Union             | 16,960,368           | (1,412,988)                                               | 246,524                                     | (1,166,464)                            | 15,793,904                       | 17,839,582                         | 19,574,594                   |
| 64       | Volusia           | 273,540,635          | (84,460,518)                                              | 17,619,668                                  | (66,840,850)                           | 206,699,785                      | 264,019,407                        | 527,731,586                  |
| 65       | Wakulla           | 33,551,880           | (3,307,672)                                               | 603,222                                     | (2,704,450)                            | 30,847,430                       | 35,793,956                         | 46,432,555                   |
| 66       | Walton            | 9,059,721            | (14,003,496)                                              | 5,012,707                                   | (8,990,789)                            | 68,932                           | 11,496,000                         | 131,266,041                  |
| 67       | Washington        | 23,541,687           | (3,477,267)                                               | 696,661                                     | (2,780,606)                            | 20,761,081                       | 23,815,520                         | 29,753,967                   |
| 69       | FAMU Lab School   | 4,571,862            | 0                                                         | 0                                           | 0                                      | 4,571,862                        | 5,056,982                          | 5,056,982                    |
| 70       | FAU Lab - PB      | 12,108,548           | 0                                                         | 0                                           | 0                                      | 12,108,548                       | 13,383,731                         | 13,383,731                   |
| 72       | FSU Lab - Broward | 5,834,017            | 0                                                         | 0                                           | 0                                      | 5,834,017                        | 6,573,940                          | 6,573,940                    |
| 73       | FSU Lab - Leon    | 14,743,978           | 0                                                         | 0                                           | 0                                      | 14,743,978                       | 16,490,472                         | 16,490,472                   |
| 74       | UF Lab School     | 11,351,208           | 0                                                         | 0                                           | 0                                      | 11,351,208                       | 12,604,276                         | 12,604,276                   |
| 75       | Virtual School    | 312,209,408          | 0                                                         | 0                                           | 0                                      | 312,209,408                      | 312,209,408                        | 312,209,408                  |
| 76       | FSU Lab - Bay     | 2,180,726            | 0                                                         | 0                                           | 0                                      | 2,180,726                        | 2,421,270                          | 2,421,270                    |
| 77       | TSC - TCA         | 2,784,470            | 0                                                         | 0                                           | 0                                      | 2,784,470                        | 3,104,076                          | 3,104,076                    |

STATEWIDE 12,283,563,470 (3,842,621,733) 858,566,695 (2,984,055,038) 9,299,508,432 12,032,486,791 25,693,372,817

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Family Empowerment Scholarships: Forecasted FTE and Total Funding

|          |              | FES-EO    |             | FES-UA    |             | Total     |             |
|----------|--------------|-----------|-------------|-----------|-------------|-----------|-------------|
|          |              | FTE       | Funds       | FTE       | Funds       | FTE       | Funds       |
| District |              | -1-       | -2-         | -3-       | -4-         | -5-       | -6-         |
| 1        | Alachua      | 3,627.50  | 28,373,895  | 1,735.25  | 17,986,829  | 5,362.75  | 46,360,724  |
| 2        | Baker        | 115.75    | 962,379     | 138.25    | 1,689,303   | 254.00    | 2,651,682   |
| 3        | Bay          | 978.00    | 7,782,231   | 704.50    | 8,702,330   | 1,682.50  | 16,484,561  |
| 4        | Bradford     | 388.00    | 3,295,301   | 152.00    | 1,666,666   | 540.00    | 4,961,967   |
| 5        | Brevard      | 7,089.75  | 55,695,942  | 4,964.00  | 54,414,693  | 12,053.75 | 110,110,635 |
| 6        | Broward      | 35,351.50 | 280,056,879 | 13,470.00 | 144,838,983 | 48,821.50 | 424,895,862 |
| 7        | Calhoun      | 18.75     | 163,855     | 35.75     | 451,295     | 54.50     | 615,150     |
| 8        | Charlotte    | 1,102.50  | 9,256,140   | 533.75    | 6,216,532   | 1,636.25  | 15,472,672  |
| 9        | Citrus       | 1,336.25  | 10,459,910  | 527.00    | 5,671,346   | 1,863.25  | 16,131,256  |
| 10       | Clay         | 1,922.50  | 14,951,858  | 1,307.75  | 14,583,992  | 3,230.25  | 29,535,850  |
| 11       | Collier      | 3,028.75  | 28,883,334  | 1,369.00  | 17,830,289  | 4,397.75  | 46,713,623  |
| 12       | Columbia     | 1,015.00  | 8,164,378   | 443.50    | 4,706,880   | 1,458.50  | 12,871,258  |
| 13       | Dade         | 50,408.75 | 411,913,151 | 21,764.50 | 239,767,504 | 72,173.25 | 651,680,655 |
| 14       | De Soto      | 492.00    | 4,137,966   | 147.50    | 1,709,789   | 639.50    | 5,847,755   |
| 15       | Dixie        | 156.50    | 1,313,112   | 88.75     | 963,499     | 245.25    | 2,276,611   |
| 16       | Duval        | 18,402.50 | 144,895,480 | 6,946.50  | 73,199,230  | 25,349.00 | 218,094,710 |
| 17       | Escambia     | 4,707.00  | 36,989,370  | 1,289.75  | 13,350,246  | 5,996.75  | 50,339,616  |
| 18       | Flagler      | 1,270.25  | 9,873,931   | 656.25    | 7,221,580   | 1,926.50  | 17,095,511  |
| 19       | Franklin     | 39.75     | 386,993     | 27.75     | 355,583     | 67.50     | 742,576     |
| 20       | Gadsden      | 726.25    | 6,017,075   | 210.00    | 2,299,799   | 936.25    | 8,316,874   |
| 21       | Gilchrist    | 207.50    | 1,809,378   | 139.50    | 1,627,779   | 347.00    | 3,437,157   |
| 22       | Glades       | 86.25     | 771,018     | 28.25     | 327,923     | 114.50    | 1,098,941   |
| 23       | Gulf         | 80.75     | 751,499     | 9.00      | 149,314     | 89.75     | 900,813     |
| 24       | Hamilton     | 132.50    | 1,162,750   | 46.50     | 542,734     | 179.00    | 1,705,484   |
| 25       | Hardee       | 96.50     | 795,758     | 91.50     | 1,048,486   | 188.00    | 1,844,244   |
| 26       | Hendry       | 608.75    | 4,720,227   | 102.00    | 1,068,971   | 710.75    | 5,789,198   |
| 27       | Hernando     | 1,860.75  | 14,474,199  | 1,353.75  | 15,380,392  | 3,214.50  | 29,854,591  |
| 28       | Highlands    | 1,190.00  | 9,660,434   | 371.50    | 3,945,020   | 1,561.50  | 13,605,454  |
| 29       | Hillsborough | 18,975.50 | 149,748,698 | 7,730.75  | 84,811,596  | 26,706.25 | 234,560,294 |
| 30       | Holmes       | 75.75     | 665,498     | 64.00     | 732,706     | 139.75    | 1,398,204   |
| 31       | Indian River | 1,459.75  | 11,928,575  | 774.00    | 8,550,344   | 2,233.75  | 20,478,919  |
| 32       | Jackson      | 239.00    | 2,037,703   | 84.50     | 1,077,695   | 323.50    | 3,115,398   |
| 33       | Jefferson    | 364.00    | 3,522,864   | 73.50     | 953,780     | 437.50    | 4,476,644   |
| 34       | Lafayette    | 46.00     | 405,757     | 17.75     | 195,637     | 63.75     | 601,394     |
| 35       | Lake         | 4,897.00  | 38,067,890  | 2,997.25  | 31,454,103  | 7,894.25  | 69,521,993  |
| 36       | Lee          | 6,979.00  | 57,446,800  | 2,814.00  | 32,101,690  | 9,793.00  | 89,548,490  |
| 37       | Leon         | 2,578.25  | 20,280,527  | 1,574.75  | 16,813,470  | 4,153.00  | 37,093,997  |
| 38       | Levy         | 453.00    | 3,857,835   | 243.75    | 2,676,084   | 696.75    | 6,533,919   |
| 39       | Liberty      | 8.25      | 72,749      | 25.50     | 504,349     | 33.75     | 577,098     |
| 40       | Madison      | 156.25    | 1,305,369   | 37.75     | 404,398     | 194.00    | 1,709,767   |
| 41       | Manatee      | 3,354.00  | 26,433,862  | 2,266.75  | 24,226,072  | 5,620.75  | 50,659,934  |
| 42       | Marion       | 5,185.75  | 40,386,254  | 2,106.50  | 21,886,816  | 7,292.25  | 62,273,070  |
| 43       | Martin       | 1,712.50  | 14,425,748  | 991.50    | 11,056,478  | 2,704.00  | 25,482,226  |
| 44       | Monroe       | 495.25    | 5,742,231   | 247.50    | 3,472,684   | 742.75    | 9,214,915   |
| 45       | Nassau       | 1,159.75  | 9,628,911   | 505.25    | 5,394,538   | 1,665.00  | 15,023,449  |
| 46       | Okaloosa     | 1,732.50  | 13,919,388  | 1,202.50  | 13,168,105  | 2,935.00  | 27,087,493  |
| 47       | Okeechobee   | 284.75    | 2,362,167   | 164.50    | 1,769,848   | 449.25    | 4,132,015   |
| 48       | Orange       | 22,374.75 | 176,967,821 | 8,242.00  | 94,331,445  | 30,616.75 | 271,299,266 |
| 49       | Osceola      | 7,574.00  | 59,012,071  | 3,212.00  | 34,955,747  | 10,786.00 | 93,967,818  |
| 50       | Palm Beach   | 19,922.00 | 165,348,994 | 9,242.75  | 100,862,459 | 29,164.75 | 266,211,453 |
| 51       | Pasco        | 5,174.25  | 40,480,416  | 4,104.25  | 45,711,055  | 9,278.50  | 86,191,471  |
| 52       | Pinellas     | 12,688.25 | 102,619,705 | 4,705.25  | 51,257,419  | 17,393.50 | 153,877,124 |
| 53       | Polk         | 10,655.75 | 83,267,750  | 5,641.00  | 59,431,487  | 16,296.75 | 142,699,237 |
| 54       | Putnam       | 535.75    | 4,479,769   | 212.25    | 2,285,352   | 748.00    | 6,765,121   |
| 55       | St. Johns    | 3,666.00  | 28,962,628  | 2,304.50  | 26,638,741  | 5,970.50  | 55,601,369  |
| 56       | St. Lucie    | 4,595.25  | 36,558,158  | 2,553.00  | 28,327,209  | 7,148.25  | 64,885,367  |
| 57       | Santa Rosa   | 2,067.50  | 16,205,087  | 865.00    | 9,380,381   | 2,932.50  | 25,585,468  |
| 58       | Sarasota     | 3,240.75  | 27,864,034  | 1,490.75  | 17,849,087  | 4,731.50  | 45,713,121  |
| 59       | Seminole     | 7,142.75  | 56,237,867  | 4,248.75  | 45,640,393  | 11,391.50 | 101,878,260 |
| 60       | Sumter       | 275.75    | 2,354,765   | 306.75    | 3,749,901   | 582.50    | 6,104,666   |
| 61       | Suwannee     | 647.50    | 5,228,811   | 232.50    | 2,401,323   | 880.00    | 7,630,134   |
| 62       | Taylor       | 481.75    | 4,026,700   | 52.75     | 598,568     | 534.50    | 4,625,268   |
| 63       | Union        | 104.25    | 898,684     | 45.50     | 514,304     | 149.75    | 1,412,988   |
| 64       | Volusia      | 6,845.75  | 52,946,501  | 2,951.50  | 31,514,017  | 9,797.25  | 84,460,518  |
| 65       | Wakulla      | 200.25    | 1,618,039   | 161.50    | 1,689,633   | 361.75    | 3,307,672   |
| 66       | Walton       | 753.00    | 7,314,689   | 545.75    | 6,688,807   | 1,298.75  | 14,003,496  |
| 67       | Washington   | 286.75    | 2,524,972   | 82.00     | 952,295     | 368.75    | 3,477,267   |

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295,828.50

2,374,874,730

133,775.50

1,467,747,003

429,604.00

3,842,621,733

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Family Empowerment Scholarships: Award Amounts (2025-26)

|          |              | FES-EO     |            |             | FES-UA                  |            |             |              |             |
|----------|--------------|------------|------------|-------------|-------------------------|------------|-------------|--------------|-------------|
|          |              | Grades K-3 | Grades 4-8 | Grades 9-12 | ESE Levels 1-3          |            |             | ESE Level IV | ESE Level V |
|          |              |            |            |             | 3 & 4 Years, Grades K-3 | Grades 4-8 | Grades 9-12 |              |             |
| District |              | -1-        | -2-        | -3-         | -4-                     | -5-        | -6-         | -7-          | -8-         |
| 1        | Alachua      | 8,193      | 7,613      | 7,462       | 10,307                  | 9,727      | 9,576       | 21,630       | 34,819      |
| 2        | Baker        | 8,825      | 8,223      | 8,067       | 10,939                  | 10,337     | 10,181      | 22,763       | 36,444      |
| 3        | Bay          | 8,315      | 7,735      | 7,584       | 10,429                  | 9,849      | 9,698       | 21,752       | 34,941      |
| 4        | Bradford     | 8,917      | 8,315      | 8,159       | 11,031                  | 10,429     | 10,273      | 22,855       | 36,536      |
| 5        | Brevard      | 8,248      | 7,668      | 7,517       | 10,362                  | 9,782      | 9,631       | 21,685       | 34,874      |
| 6        | Broward      | 8,353      | 7,759      | 7,604       | 10,467                  | 9,873      | 9,718       | 22,125       | 35,642      |
| 7        | Calhoun      | 9,164      | 8,562      | 8,406       | 11,278                  | 10,676     | 10,520      | 23,102       | 36,783      |
| 8        | Charlotte    | 8,758      | 8,178      | 8,027       | 10,872                  | 10,292     | 10,141      | 22,195       | 35,384      |
| 9        | Citrus       | 8,173      | 7,593      | 7,442       | 10,826                  | 10,246     | 10,095      | 21,610       | 34,799      |
| 10       | Clay         | 8,204      | 7,624      | 7,473       | 10,318                  | 9,738      | 9,587       | 21,641       | 34,830      |
| 11       | Collier      | 9,999      | 9,393      | 9,235       | 12,681                  | 12,075     | 11,917      | 24,046       | 37,834      |
| 12       | Columbia     | 8,480      | 7,878      | 7,722       | 10,705                  | 10,103     | 9,947       | 22,418       | 36,099      |
| 13       | Dade         | 8,583      | 7,986      | 7,831       | 10,697                  | 10,100     | 9,945       | 22,405       | 35,973      |
| 14       | De Soto      | 8,794      | 8,192      | 8,036       | 11,422                  | 10,820     | 10,664      | 22,732       | 36,413      |
| 15       | Dixie        | 8,901      | 8,299      | 8,143       | 11,015                  | 10,413     | 10,257      | 22,839       | 36,520      |
| 16       | Duval        | 8,291      | 7,706      | 7,553       | 10,405                  | 9,820      | 9,667       | 21,848       | 35,154      |
| 17       | Escambia     | 8,277      | 7,697      | 7,546       | 10,391                  | 9,811      | 9,660       | 21,714       | 34,903      |
| 18       | Flagler      | 8,139      | 7,559      | 7,408       | 10,885                  | 10,305     | 10,154      | 21,576       | 34,765      |
| 19       | Franklin     | 10,022     | 9,420      | 9,264       | 12,136                  | 11,534     | 11,378      | 23,960       | 37,641      |
| 20       | Gadsden      | 8,743      | 8,141      | 7,985       | 10,857                  | 10,255     | 10,099      | 22,681       | 36,362      |
| 21       | Gilchrist    | 9,137      | 8,535      | 8,379       | 11,251                  | 10,649     | 10,493      | 23,075       | 36,756      |
| 22       | Glades       | 9,429      | 8,827      | 8,671       | 11,543                  | 10,941     | 10,785      | 23,367       | 37,048      |
| 23       | Gulf         | 9,643      | 9,041      | 8,885       | 11,757                  | 11,155     | 10,999      | 23,581       | 37,262      |
| 24       | Hamilton     | 9,129      | 8,527      | 8,371       | 11,664                  | 11,062     | 10,906      | 23,067       | 36,748      |
| 25       | Hardee       | 8,535      | 7,933      | 7,777       | 10,929                  | 10,327     | 10,171      | 22,473       | 36,154      |
| 26       | Hendry       | 8,219      | 7,617      | 7,461       | 10,333                  | 9,731      | 9,575       | 22,157       | 35,838      |
| 27       | Hernando     | 8,157      | 7,577      | 7,426       | 10,613                  | 10,033     | 9,882       | 21,594       | 34,783      |
| 28       | Highlands    | 8,471      | 7,869      | 7,713       | 10,585                  | 9,983      | 9,827       | 22,409       | 36,090      |
| 29       | Hillsborough | 8,304      | 7,716      | 7,563       | 10,418                  | 9,830      | 9,677       | 21,920       | 35,284      |
| 30       | Holmes       | 9,102      | 8,500      | 8,344       | 11,272                  | 10,670     | 10,514      | 23,040       | 36,721      |
| 31       | Indian River | 8,575      | 7,995      | 7,844       | 10,689                  | 10,109     | 9,958       | 22,012       | 35,201      |
| 32       | Jackson      | 8,848      | 8,246      | 8,090       | 10,984                  | 10,382     | 10,226      | 22,786       | 36,467      |
| 33       | Jefferson    | 10,123     | 9,521      | 9,365       | 12,692                  | 12,090     | 11,934      | 24,061       | 37,742      |
| 34       | Lafayette    | 9,229      | 8,627      | 8,471       | 11,343                  | 10,741     | 10,585      | 23,167       | 36,848      |
| 35       | Lake         | 8,155      | 7,575      | 7,424       | 10,269                  | 9,689      | 9,538       | 21,592       | 34,781      |
| 36       | Lee          | 8,631      | 8,048      | 7,896       | 11,195                  | 10,612     | 10,460      | 22,141       | 35,401      |
| 37       | Leon         | 8,246      | 7,666      | 7,515       | 10,795                  | 10,215     | 10,064      | 21,683       | 34,872      |
| 38       | Levy         | 8,951      | 8,349      | 8,193       | 11,065                  | 10,463     | 10,307      | 22,889       | 36,570      |
| 39       | Liberty      | 9,303      | 8,701      | 8,545       | 11,417                  | 10,815     | 10,659      | 23,241       | 36,922      |
| 40       | Madison      | 8,787      | 8,185      | 8,029       | 11,075                  | 10,473     | 10,317      | 22,725       | 36,406      |
| 41       | Manatee      | 8,299      | 7,719      | 7,568       | 10,413                  | 9,833      | 9,682       | 21,736       | 34,925      |
| 42       | Marion       | 8,177      | 7,597      | 7,446       | 10,291                  | 9,711      | 9,560       | 21,614       | 34,803      |
| 43       | Martin       | 8,794      | 8,214      | 8,063       | 10,908                  | 10,328     | 10,177      | 22,231       | 35,420      |
| 44       | Monroe       | 11,950     | 11,354     | 11,199      | 14,064                  | 13,468     | 13,313      | 25,747       | 39,289      |
| 45       | Nassau       | 8,642      | 8,062      | 7,911       | 10,756                  | 10,176     | 10,025      | 22,079       | 35,268      |
| 46       | Okaloosa     | 8,341      | 7,761      | 7,610       | 10,583                  | 10,003     | 9,852       | 21,784       | 34,978      |
| 47       | Okeechobee   | 8,614      | 8,012      | 7,856       | 10,728                  | 10,126     | 9,970       | 22,552       | 36,233      |
| 48       | Orange       | 8,303      | 7,717      | 7,565       | 10,417                  | 9,831      | 9,679       | 21,861       | 35,168      |
| 49       | Osceola      | 8,210      | 7,630      | 7,479       | 10,324                  | 9,744      | 9,593       | 21,647       | 34,836      |
| 50       | Palm Beach   | 8,731      | 8,131      | 7,974       | 10,845                  | 10,245     | 10,088      | 22,645       | 36,303      |
| 51       | Pasco        | 8,203      | 7,623      | 7,472       | 10,324                  | 9,744      | 9,593       | 21,640       | 34,829      |
| 52       | Pinellas     | 8,503      | 7,921      | 7,770       | 10,617                  | 10,035     | 9,884       | 21,973       | 35,195      |
| 53       | Polk         | 8,209      | 7,629      | 7,478       | 10,323                  | 9,743      | 9,592       | 21,646       | 34,835      |
| 54       | Putnam       | 8,716      | 8,114      | 7,958       | 10,830                  | 10,228     | 10,072      | 22,654       | 36,335      |
| 55       | St. Johns    | 8,289      | 7,709      | 7,558       | 10,403                  | 9,823      | 9,672       | 21,726       | 34,915      |
| 56       | St. Lucie    | 8,324      | 7,744      | 7,593       | 11,043                  | 10,463     | 10,312      | 21,761       | 34,950      |
| 57       | Santa Rosa   | 8,184      | 7,604      | 7,453       | 10,334                  | 9,754      | 9,603       | 21,621       | 34,810      |
| 58       | Sarasota     | 8,987      | 8,400      | 8,247       | 11,273                  | 10,686     | 10,533      | 22,596       | 35,954      |
| 59       | Seminole     | 8,250      | 7,670      | 7,519       | 10,364                  | 9,784      | 9,633       | 21,687       | 34,876      |
| 60       | Sumter       | 8,900      | 8,320      | 8,169       | 11,014                  | 10,434     | 10,283      | 22,337       | 35,526      |
| 61       | Suwannee     | 8,501      | 7,899      | 7,743       | 10,615                  | 10,013     | 9,857       | 22,439       | 36,120      |
| 62       | Taylor       | 8,769      | 8,167      | 8,011       | 10,883                  | 10,281     | 10,125      | 22,707       | 36,388      |
| 63       | Union        | 8,988      | 8,386      | 8,230       | 11,102                  | 10,500     | 10,344      | 22,926       | 36,607      |
| 64       | Volusia      | 8,111      | 7,531      | 7,380       | 10,225                  | 9,645      | 9,494       | 21,548       | 34,737      |
| 65       | Wakulla      | 8,515      | 7,913      | 7,757       | 10,629                  | 10,027     | 9,871       | 22,453       | 36,134      |
| 66       | Walton       | 10,017     | 9,437      | 9,286       | 12,218                  | 11,638     | 11,487      | 23,454       | 36,643      |
| 67       | Washington   | 9,128      | 8,526      | 8,370       | 11,242                  | 10,640     | 10,484      | 23,066       | 36,747      |

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Unweighted FTE by Program

|           |                   | 101        | 102        | 103        | 111        | 112        | 113        | 130        | 254       | 255      | 300       | Total<br>Unweighted<br>FTE |
|-----------|-------------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|----------------------------|
| District  |                   | -1-        | -2-        | -3-        | -4-        | -5-        | -6-        | -7-        | -8-       | -9-      | -10-      | -11-                       |
| 1         | Alachua           | 7,524.38   | 8,575.20   | 6,882.71   | 2,539.37   | 3,347.54   | 1,594.56   | 910.51     | 69.01     | 29.62    | 514.66    | 31,987.56                  |
| 2         | Baker             | 1,279.16   | 1,461.55   | 742.98     | 300.21     | 354.15     | 228.72     | 12.70      | 15.44     | 7.25     | 286.10    | 4,688.26                   |
| 3         | Bay               | 6,351.39   | 8,138.55   | 6,027.94   | 2,038.03   | 2,127.54   | 1,222.49   | 1,320.99   | 780.40    | 123.33   | 566.93    | 28,697.59                  |
| 4         | Bradford          | 807.58     | 843.80     | 476.96     | 235.23     | 355.44     | 235.39     | 23.33      | 17.16     | 3.46     | 80.46     | 3,078.81                   |
| 5         | Brevard           | 17,800.50  | 21,692.20  | 15,916.96  | 6,480.99   | 9,086.73   | 6,169.51   | 1,985.26   | 732.50    | 151.11   | 1,560.36  | 81,576.12                  |
| 6         | Broward           | 54,521.38  | 75,917.58  | 61,599.59  | 19,833.19  | 22,733.45  | 16,856.84  | 24,268.53  | 2,151.34  | 654.15   | 6,085.62  | 284,621.67                 |
| 7         | Calhoun           | 467.57     | 524.01     | 412.93     | 202.20     | 154.96     | 120.37     | 13.79      | 30.86     | 1.58     | 87.81     | 2,016.08                   |
| 8         | Charlotte         | 3,809.76   | 4,878.17   | 4,273.10   | 1,312.56   | 1,726.28   | 1,069.75   | 553.35     | 164.12    | 43.30    | 402.71    | 18,233.10                  |
| 9         | Citrus            | 4,109.16   | 4,882.91   | 3,682.62   | 1,086.01   | 1,529.87   | 684.01     | 111.17     | 113.60    | 9.14     | 520.30    | 16,728.79                  |
| 10        | Clay              | 8,233.24   | 10,548.76  | 8,433.79   | 3,531.53   | 4,908.01   | 2,798.10   | 1,362.27   | 422.49    | 66.77    | 1,058.50  | 41,363.46                  |
| 11        | Collier           | 9,023.69   | 13,383.68  | 10,337.76  | 2,747.99   | 4,644.33   | 3,456.13   | 6,673.41   | 628.93    | 91.13    | 908.34    | 51,895.39                  |
| 12        | Columbia          | 2,692.48   | 3,266.15   | 1,733.47   | 733.37     | 744.61     | 532.13     | 71.25      | 66.80     | 5.70     | 470.42    | 10,316.38                  |
| 13        | Dade              | 65,995.38  | 91,793.36  | 80,258.24  | 30,074.08  | 39,595.28  | 27,379.30  | 49,923.48  | 3,231.92  | 393.31   | 8,121.15  | 396,765.50                 |
| 14        | De Soto           | 1,024.17   | 1,400.91   | 892.40     | 307.08     | 263.52     | 216.28     | 368.32     | 2.50      | 4.74     | 136.31    | 4,616.23                   |
| 15        | Dixie             | 509.29     | 650.15     | 328.83     | 210.30     | 160.34     | 94.17      | 19.63      | 10.40     | 0.00     | 81.19     | 2,064.30                   |
| 16        | Duval             | 36,447.28  | 42,002.92  | 29,489.03  | 10,449.72  | 14,352.15  | 9,817.25   | 8,729.46   | 1,174.81  | 205.47   | 2,064.60  | 154,732.69                 |
| 17        | Escambia          | 10,467.78  | 11,779.76  | 7,855.26   | 2,709.21   | 3,560.64   | 2,842.83   | 852.52     | 160.72    | 83.36    | 1,187.15  | 41,499.23                  |
| 18        | Flagler           | 3,236.99   | 4,491.15   | 3,234.24   | 913.99     | 1,213.56   | 1,012.02   | 490.83     | 117.58    | 34.22    | 460.37    | 15,204.95                  |
| 19        | Franklin          | 298.37     | 334.52     | 198.99     | 90.75      | 133.22     | 71.06      | 30.97      | 13.19     | 3.05     | 36.22     | 1,210.34                   |
| 20        | Gadsden           | 1,499.88   | 1,521.64   | 1,124.66   | 276.66     | 313.96     | 232.06     | 34.50      | 25.30     | 7.42     | 80.91     | 5,116.99                   |
| 21        | Gilchrist         | 625.10     | 858.14     | 587.09     | 259.05     | 290.18     | 167.58     | 62.51      | 72.70     | 5.30     | 104.52    | 3,032.17                   |
| 22        | Glades            | 490.67     | 676.65     | 294.60     | 155.45     | 174.46     | 68.74      | 80.52      | 7.88      | 3.36     | 14.36     | 1,966.69                   |
| 23        | Gulf              | 416.84     | 550.62     | 411.73     | 150.00     | 186.78     | 128.82     | 17.94      | 32.09     | 4.59     | 34.04     | 1,933.45                   |
| 24        | Hamilton          | 407.94     | 511.85     | 331.79     | 72.54      | 72.04      | 73.29      | 83.48      | 19.17     | 3.31     | 57.81     | 1,633.22                   |
| 25        | Hardee            | 994.44     | 1,397.78   | 916.22     | 240.68     | 275.92     | 218.05     | 236.66     | 15.14     | 3.26     | 130.25    | 4,428.40                   |
| 26        | Hendry            | 2,717.38   | 4,114.53   | 3,390.50   | 496.70     | 851.55     | 665.91     | 866.75     | 37.50     | 16.35    | 617.64    | 13,774.81                  |
| 27        | Hernando          | 5,855.67   | 7,881.60   | 5,568.88   | 1,803.04   | 2,078.43   | 1,467.79   | 608.23     | 307.84    | 69.27    | 715.59    | 26,356.34                  |
| 28        | Highlands         | 2,971.81   | 3,813.90   | 2,592.37   | 901.98     | 1,168.06   | 785.45     | 458.29     | 40.16     | 16.30    | 402.42    | 13,150.74                  |
| 29        | Hillsborough      | 49,030.46  | 65,010.67  | 50,798.52  | 13,818.52  | 20,536.21  | 10,283.43  | 19,923.71  | 2,262.27  | 397.79   | 5,749.87  | 237,811.45                 |
| 30        | Holmes            | 735.11     | 886.35     | 608.40     | 178.49     | 209.06     | 155.98     | 1.39       | 6.34      | 1.14     | 90.40     | 2,872.66                   |
| 31        | Indian River      | 4,002.58   | 5,033.18   | 3,828.41   | 1,152.81   | 1,651.62   | 1,069.52   | 691.78     | 218.97    | 32.71    | 364.11    | 18,045.69                  |
| 32        | Jackson           | 1,544.84   | 1,769.90   | 1,103.57   | 476.90     | 458.91     | 210.91     | 44.15      | 83.79     | 5.89     | 209.35    | 5,908.21                   |
| 33        | Jefferson         | 267.79     | 327.94     | 243.46     | 73.92      | 101.04     | 58.53      | 40.59      | 2.05      | 1.50     | 0.00      | 1,116.82                   |
| 34        | Lafayette         | 285.86     | 326.36     | 205.48     | 108.68     | 110.66     | 76.30      | 31.86      | 0.86      | 0.92     | 66.85     | 1,213.83                   |
| 35        | Lake              | 12,454.15  | 15,721.62  | 10,432.83  | 3,585.01   | 4,383.12   | 3,207.74   | 2,007.32   | 346.99    | 51.85    | 1,342.83  | 53,533.46                  |
| 36        | Lee               | 21,951.84  | 30,424.90  | 23,385.39  | 4,832.22   | 6,630.02   | 5,696.03   | 14,916.27  | 1,389.32  | 157.37   | 2,342.07  | 111,725.43                 |
| 37        | Leon              | 8,259.48   | 10,224.16  | 7,108.77   | 3,001.33   | 3,143.87   | 1,884.52   | 581.27     | 151.15    | 30.98    | 542.80    | 34,928.33                  |
| 38        | Levy              | 1,378.66   | 1,826.02   | 908.32     | 506.99     | 597.05     | 376.38     | 142.64     | 33.11     | 2.52     | 190.21    | 5,961.90                   |
| 39        | Liberty           | 276.77     | 365.15     | 205.82     | 129.19     | 91.23      | 49.56      | 12.96      | 17.99     | 10.87    | 51.37     | 1,210.91                   |
| 40        | Madison           | 581.38     | 705.72     | 411.73     | 178.93     | 169.88     | 119.87     | 14.85      | 5.43      | 0.00     | 78.84     | 2,266.63                   |
| 41        | Manatee           | 12,409.07  | 16,546.82  | 12,025.66  | 4,089.59   | 4,938.38   | 3,371.07   | 4,617.71   | 215.22    | 109.33   | 1,240.08  | 59,562.93                  |
| 42        | Marion            | 12,109.29  | 15,246.84  | 10,793.13  | 3,487.25   | 4,277.45   | 3,191.89   | 2,196.29   | 768.45    | 77.26    | 1,476.55  | 53,624.40                  |
| 43        | Martin            | 3,888.33   | 5,418.42   | 4,666.12   | 1,530.19   | 1,846.89   | 825.01     | 1,289.31   | 47.69     | 146.41   | 542.79    | 20,201.16                  |
| 44        | Monroe            | 1,699.94   | 2,190.35   | 1,598.81   | 649.70     | 904.27     | 595.30     | 1,264.61   | 62.54     | 10.81    | 223.36    | 9,199.69                   |
| 45        | Nassau            | 3,404.00   | 4,317.79   | 2,751.01   | 861.12     | 1,054.52   | 734.82     | 106.44     | 107.82    | 9.39     | 513.28    | 13,860.19                  |
| 46        | Okaloosa          | 7,682.89   | 9,629.75   | 6,938.93   | 2,309.62   | 2,793.05   | 1,914.37   | 1,368.53   | 216.03    | 89.36    | 681.15    | 33,623.68                  |
| 47        | Okeechobee        | 1,353.50   | 1,450.05   | 1,058.32   | 489.25     | 847.34     | 509.85     | 352.23     | 3.77      | 2.92     | 195.09    | 6,262.32                   |
| 48        | Orange            | 46,956.87  | 62,825.49  | 49,281.12  | 9,843.49   | 16,873.92  | 12,428.54  | 23,354.86  | 4,596.43  | 582.24   | 4,218.32  | 230,961.28                 |
| 49        | Osceola           | 16,105.04  | 23,949.66  | 18,542.48  | 3,877.69   | 5,564.28   | 4,412.64   | 9,717.84   | 866.68    | 170.85   | 1,748.04  | 84,955.20                  |
| 50        | Palm Beach        | 39,335.91  | 54,111.11  | 47,906.87  | 15,213.62  | 18,905.03  | 10,499.43  | 23,477.02  | 1,052.01  | 494.79   | 4,325.13  | 215,320.92                 |
| 51        | Pasco             | 20,803.14  | 26,790.20  | 20,889.98  | 5,306.67   | 8,491.44   | 4,583.26   | 3,445.95   | 1,353.41  | 206.00   | 2,031.31  | 93,901.36                  |
| 52        | Pinellas          | 20,287.01  | 25,888.58  | 22,631.39  | 7,600.68   | 10,464.84  | 4,565.55   | 3,590.53   | 1,078.43  | 194.45   | 2,584.78  | 98,886.24                  |
| 53        | Polk              | 27,725.81  | 35,300.24  | 26,580.60  | 8,491.63   | 11,259.06  | 8,600.65   | 9,145.22   | 508.53    | 752.27   | 3,165.74  | 131,529.75                 |
| 54        | Putnam            | 2,524.14   | 2,795.06   | 1,628.87   | 808.05     | 1,092.03   | 841.67     | 380.48     | 15.86     | 7.30     | 327.68    | 10,421.14                  |
| 55        | St. Johns         | 12,540.03  | 16,288.38  | 11,378.23  | 3,540.27   | 6,471.39   | 4,390.05   | 918.75     | 626.30    | 168.24   | 1,068.38  | 57,390.02                  |
| 56        | St. Lucie         | 12,198.86  | 15,891.80  | 12,270.24  | 3,593.21   | 3,825.30   | 2,669.11   | 4,085.28   | 106.99    | 26.06    | 1,232.66  | 55,899.51                  |
| 57        | Santa Rosa        | 7,178.78   | 9,378.52   | 7,013.28   | 1,843.54   | 2,566.09   | 1,769.36   | 300.90     | 627.19    | 60.46    | 580.00    | 31,318.12                  |
| 58        | Sarasota          | 9,761.35   | 12,530.58  | 9,525.28   | 3,237.25   | 5,376.27   | 3,826.88   | 3,010.46   | 862.72    | 104.95   | 923.84    | 49,159.58                  |
| 59        | Seminole          | 15,470.51  | 19,142.08  | 14,444.99  | 4,976.79   | 7,596.03   | 5,901.21   | 2,372.77   | 412.92    | 79.24    | 1,594.42  | 71,990.96                  |
| 60        | Sumter            | 2,483.34   | 3,125.84   | 1,785.12   | 830.26     | 1,021.90   | 696.59     | 325.66     | 81.19     | 13.68    | 354.94    | 10,718.52                  |
| 61        | Suwannee          | 1,615.64   | 2,016.34   | 1,350.07   | 410.36     | 538.93     | 385.07     | 203.50     | 3.45      | 3.84     | 201.63    | 6,728.83                   |
| 62        | Taylor            | 804.96     | 813.63     | 497.43     | 201.85     | 211.85     | 121.09     | 0.00       | 13.49     | 1.41     | 48.59     | 2,714.30                   |
| 63        | Union             | 584.41     | 739.47     | 296.78     | 146.11     | 241.25     | 128.09     | 0.00       | 8.68      | 2.28     | 102.84    | 2,249.91                   |
| 64        | Volusia           | 15,002.31  | 18,452.04  | 12,976.04  | 4,885.85   | 6,768.83   | 4,763.26   | 1,990.42   | 1,039.00  | 53.05    | 2,078.94  | 68,009.74                  |
| 65        | Wakulla           | 1,262.67   | 1,539.95   | 1,006.07   | 577.02     | 475.35     | 288.69     | 15.44      | 46.33     | 5.22     | 147.83    | 5,364.57                   |
| 66        | Walton            | 2,889.25   | 3,900.39   | 2,656.62   | 990.95     | 1,117.14   | 623.71     | 640.43     | 21.55     | 8.22     | 290.31    | 13,138.57                  |
| 67        | Washington        | 938.01     | 1,010.82   | 589.04     | 239.40     | 272.89     | 209.83     | 9.80       | 51.56     | 10.63    | 92.67     | 3,424.65                   |
| 69        | FAMU Lab School   | 144.03     | 172.55     | 154.59     | 9.06       | 13.04      | 9.66       | 4.26       | 0.00      | 0.00     | 1.70      | 508.89                     |
| 70        | FAU Lab - PB      | 218.69     | 359.75     | 670.58     | 35.60      | 32.73      | 3.00       | 1.56       | 0.00      | 0.00     | 0.00      | 1,321.91                   |
| 72        | FSU Lab - Broward | 344.81     | 160.31     | 0.00       | 76.00      | 93.56      | 0.00       | 38.53      | 0.00      | 0.00     | 0.00      | 713.21                     |
| 73        | FSU Lab - Leon    | 399.50     | 631.44     | 513.35     | 39.06      | 108.50     | 83.76      | 12.01      | 0.00      | 0.00     | 58.52     | 1,846.14                   |
| 74        | UF Lab School     | 183.53     | 493.43     | 407.50     | 17.80      | 123.43     | 56.63      | 0.00       | 0.00      | 0.98     | 64.16     | 1,347.46                   |
| 75        | Virtual School    | 3,721.60   | 12,253.18  | 30,197.34  | 141.92     | 519.01     | 691.75     | 50.94      | 0.00      | 0.00     | 1,255.53  | 48,831.27                  |
| 76        | FSU Lab - Bay     | 0.00       | 0.00       | 215.33     | 0.00       | 0.00       | 14.00      | 0.00       | 0.00      | 0.00     | 40.04     | 269.37                     |
| 77        | TSC - TCA         | 0.00       | 0.00       | 296.82     | 0.00       | 0.00       | 34.48      | 1.82       | 0.00      | 0.00     | 29.00     | 362.12                     |
| STATEWIDE |                   | 655,375.42 | 865,874.87 | 692,774.33 | 208,545.75 | 281,171.66 | 187,137.64 | 236,868.99 | 29,774.06 | 6,125.03 | 71,254.74 | 3,234,902.49               |

## 2025-2026 FEPP - CONFERENCE REPORT, JUNE 13, 2025

## Unweighted FTE

|          |                   | Basic<br>Education<br>Grades K-3<br>101 & 111 | Basic<br>Education<br>Grades 4-8<br>102 & 112 | Basic<br>Education<br>Grades 9-12<br>103 & 113 |                            | ESOL-<br>Intensive<br>English<br>Grades K-12<br>130 | ESE<br>Level<br>IV<br>254 | ESE<br>Level<br>V<br>255 | Career<br>Education<br>Grades 9-12<br>300 |                            | Total<br>Unweighted<br>FTE |
|----------|-------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------|----------------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|----------------------------|----------------------------|
| District |                   | -1-                                           | -2-                                           | -3-                                            | Group 1<br>Subtotal<br>-4- | -5-                                                 | -6-                       | -7-                      | -8-                                       | Group 2<br>Subtotal<br>-9- | -10-                       |
| 1        | Alachua           | 10,063.75                                     | 11,922.74                                     | 8,477.27                                       | 30,463.76                  | 910.51                                              | 69.01                     | 29.62                    | 514.66                                    | 1,523.80                   | 31,987.56                  |
| 2        | Baker             | 1,579.37                                      | 1,815.70                                      | 971.70                                         | 4,366.77                   | 12.70                                               | 15.44                     | 7.25                     | 286.10                                    | 321.49                     | 4,688.26                   |
| 3        | Bay               | 8,389.42                                      | 10,266.09                                     | 7,250.43                                       | 25,905.94                  | 1,320.99                                            | 780.40                    | 123.33                   | 566.93                                    | 2,791.65                   | 28,697.59                  |
| 4        | Bradford          | 1,042.81                                      | 1,199.24                                      | 712.35                                         | 2,954.40                   | 23.33                                               | 17.16                     | 3.46                     | 80.46                                     | 124.41                     | 3,078.81                   |
| 5        | Brevard           | 24,281.49                                     | 30,778.93                                     | 22,086.47                                      | 77,146.89                  | 1,985.26                                            | 732.50                    | 151.11                   | 1,560.36                                  | 4,429.23                   | 81,576.12                  |
| 6        | Broward           | 74,354.57                                     | 98,651.03                                     | 78,456.43                                      | 251,462.03                 | 24,268.53                                           | 2,151.34                  | 654.15                   | 6,085.62                                  | 33,159.64                  | 284,621.67                 |
| 7        | Calhoun           | 669.77                                        | 678.97                                        | 533.30                                         | 1,882.04                   | 13.79                                               | 30.86                     | 1.58                     | 87.81                                     | 134.04                     | 2,016.08                   |
| 8        | Charlotte         | 5,122.32                                      | 6,604.45                                      | 5,342.85                                       | 17,069.62                  | 553.35                                              | 164.12                    | 43.30                    | 402.71                                    | 1,163.48                   | 18,233.10                  |
| 9        | Citrus            | 5,195.17                                      | 6,412.78                                      | 4,366.63                                       | 15,974.58                  | 111.17                                              | 113.60                    | 9.14                     | 520.30                                    | 754.21                     | 16,728.79                  |
| 10       | Clay              | 11,764.77                                     | 15,456.77                                     | 11,231.89                                      | 38,453.43                  | 1,362.27                                            | 422.49                    | 66.77                    | 1,058.50                                  | 2,910.03                   | 41,363.46                  |
| 11       | Collier           | 11,771.68                                     | 18,028.01                                     | 13,793.89                                      | 43,593.58                  | 6,673.41                                            | 628.93                    | 91.13                    | 908.34                                    | 8,301.81                   | 51,895.39                  |
| 12       | Columbia          | 3,425.85                                      | 4,010.76                                      | 2,265.60                                       | 9,702.21                   | 71.25                                               | 66.80                     | 5.70                     | 470.42                                    | 614.17                     | 10,316.38                  |
| 13       | Dade              | 96,069.46                                     | 131,388.64                                    | 107,637.54                                     | 335,095.64                 | 49,923.48                                           | 3,231.92                  | 393.31                   | 8,121.15                                  | 61,669.86                  | 396,765.50                 |
| 14       | De Soto           | 1,331.25                                      | 1,664.43                                      | 1,108.68                                       | 4,104.36                   | 368.32                                              | 2.50                      | 4.74                     | 136.31                                    | 511.87                     | 4,616.23                   |
| 15       | Dixie             | 719.59                                        | 810.49                                        | 423.00                                         | 1,953.08                   | 19.63                                               | 10.40                     | 0.00                     | 81.19                                     | 111.22                     | 2,064.30                   |
| 16       | Duval             | 46,897.00                                     | 56,355.07                                     | 39,306.28                                      | 142,558.35                 | 8,729.46                                            | 1,174.81                  | 205.47                   | 2,064.60                                  | 12,174.34                  | 154,732.69                 |
| 17       | Escambia          | 13,176.99                                     | 15,340.40                                     | 10,698.09                                      | 39,215.48                  | 852.52                                              | 160.72                    | 83.36                    | 1,187.15                                  | 2,283.75                   | 41,499.23                  |
| 18       | Flagler           | 4,150.98                                      | 5,704.71                                      | 4,246.26                                       | 14,101.95                  | 490.83                                              | 117.58                    | 34.22                    | 460.37                                    | 1,103.00                   | 15,204.95                  |
| 19       | Franklin          | 389.12                                        | 467.74                                        | 270.05                                         | 1,126.91                   | 30.97                                               | 13.19                     | 3.05                     | 36.22                                     | 83.43                      | 1,210.34                   |
| 20       | Gadsden           | 1,776.54                                      | 1,835.60                                      | 1,356.72                                       | 4,968.86                   | 34.50                                               | 25.30                     | 7.42                     | 80.91                                     | 148.13                     | 5,116.99                   |
| 21       | Gilchrist         | 884.15                                        | 1,148.32                                      | 754.67                                         | 2,787.14                   | 62.51                                               | 72.70                     | 5.30                     | 104.52                                    | 245.03                     | 3,032.17                   |
| 22       | Glades            | 646.12                                        | 851.11                                        | 363.34                                         | 1,860.57                   | 80.52                                               | 7.88                      | 3.36                     | 14.36                                     | 106.12                     | 1,966.69                   |
| 23       | Gulf              | 566.84                                        | 737.40                                        | 540.55                                         | 1,844.79                   | 17.94                                               | 32.09                     | 4.59                     | 34.04                                     | 88.66                      | 1,933.45                   |
| 24       | Hamilton          | 480.48                                        | 583.89                                        | 405.08                                         | 1,469.45                   | 83.48                                               | 19.17                     | 3.31                     | 57.81                                     | 163.77                     | 1,633.22                   |
| 25       | Hardee            | 1,235.12                                      | 1,673.70                                      | 1,134.27                                       | 4,043.09                   | 236.66                                              | 15.14                     | 3.26                     | 130.25                                    | 385.31                     | 4,428.40                   |
| 26       | Hendry            | 3,214.08                                      | 4,966.08                                      | 4,056.41                                       | 12,236.57                  | 866.75                                              | 37.50                     | 16.35                    | 617.64                                    | 1,538.24                   | 13,774.81                  |
| 27       | Hernando          | 7,658.71                                      | 9,960.03                                      | 7,036.67                                       | 24,655.41                  | 608.23                                              | 307.84                    | 69.27                    | 715.59                                    | 1,700.93                   | 26,356.34                  |
| 28       | Highlands         | 3,873.79                                      | 4,981.96                                      | 3,377.82                                       | 12,233.57                  | 458.29                                              | 40.16                     | 16.30                    | 402.42                                    | 917.17                     | 13,150.74                  |
| 29       | Hillsborough      | 62,848.98                                     | 85,546.88                                     | 61,081.95                                      | 209,477.81                 | 19,923.71                                           | 2,262.27                  | 397.79                   | 5,749.87                                  | 28,333.64                  | 237,811.45                 |
| 30       | Holmes            | 913.60                                        | 1,095.41                                      | 764.38                                         | 2,773.39                   | 1.39                                                | 6.34                      | 1.14                     | 90.40                                     | 99.27                      | 2,872.66                   |
| 31       | Indian River      | 5,155.39                                      | 6,684.80                                      | 4,897.93                                       | 16,738.12                  | 691.78                                              | 218.97                    | 32.71                    | 364.11                                    | 1,307.57                   | 18,045.69                  |
| 32       | Jackson           | 2,021.74                                      | 2,228.81                                      | 1,314.48                                       | 5,565.03                   | 44.15                                               | 83.79                     | 5.89                     | 209.35                                    | 343.18                     | 5,908.21                   |
| 33       | Jefferson         | 341.71                                        | 428.98                                        | 301.99                                         | 1,072.68                   | 40.59                                               | 2.05                      | 1.50                     | 0.00                                      | 44.14                      | 1,116.82                   |
| 34       | Lafayette         | 394.54                                        | 437.02                                        | 281.78                                         | 1,113.34                   | 31.86                                               | 0.86                      | 0.92                     | 66.85                                     | 100.49                     | 1,213.83                   |
| 35       | Lake              | 16,039.16                                     | 20,104.74                                     | 13,640.57                                      | 49,784.47                  | 2,007.32                                            | 346.99                    | 51.85                    | 1,342.83                                  | 3,748.99                   | 53,533.46                  |
| 36       | Lee               | 26,784.06                                     | 37,054.92                                     | 29,081.42                                      | 92,920.40                  | 14,916.27                                           | 1,389.32                  | 157.37                   | 2,342.07                                  | 18,805.03                  | 111,725.43                 |
| 37       | Leon              | 11,260.81                                     | 13,368.03                                     | 8,993.29                                       | 33,622.13                  | 581.27                                              | 151.15                    | 30.98                    | 542.80                                    | 1,306.20                   | 34,928.33                  |
| 38       | Levy              | 1,885.65                                      | 2,423.07                                      | 1,284.70                                       | 5,593.42                   | 142.64                                              | 33.11                     | 2.52                     | 190.21                                    | 368.48                     | 5,961.90                   |
| 39       | Liberty           | 405.96                                        | 456.38                                        | 255.38                                         | 1,117.72                   | 12.96                                               | 17.99                     | 10.87                    | 51.37                                     | 93.19                      | 1,210.91                   |
| 40       | Madison           | 760.31                                        | 875.60                                        | 531.60                                         | 2,167.51                   | 14.85                                               | 5.43                      | 0.00                     | 78.84                                     | 99.12                      | 2,266.63                   |
| 41       | Manatee           | 16,498.66                                     | 21,485.20                                     | 15,396.73                                      | 53,380.59                  | 4,617.71                                            | 215.22                    | 109.33                   | 1,240.08                                  | 6,182.34                   | 59,562.93                  |
| 42       | Marion            | 15,596.54                                     | 19,524.29                                     | 13,985.02                                      | 49,105.85                  | 2,196.29                                            | 768.45                    | 77.26                    | 1,476.55                                  | 4,518.55                   | 53,624.40                  |
| 43       | Martin            | 5,418.52                                      | 7,265.31                                      | 5,491.13                                       | 18,174.96                  | 1,289.31                                            | 47.69                     | 146.41                   | 542.79                                    | 2,026.20                   | 20,201.16                  |
| 44       | Monroe            | 2,349.64                                      | 3,094.62                                      | 2,194.11                                       | 7,638.37                   | 1,264.61                                            | 62.54                     | 10.81                    | 223.36                                    | 1,561.32                   | 9,199.69                   |
| 45       | Nassau            | 4,265.12                                      | 5,372.31                                      | 3,485.83                                       | 13,123.26                  | 106.44                                              | 107.82                    | 9.39                     | 513.28                                    | 736.93                     | 13,860.19                  |
| 46       | Oakalosa          | 9,992.51                                      | 12,422.80                                     | 8,853.30                                       | 31,268.61                  | 1,368.53                                            | 216.03                    | 89.36                    | 681.15                                    | 2,355.07                   | 33,623.68                  |
| 47       | Okeechobee        | 1,842.75                                      | 2,297.39                                      | 1,568.17                                       | 5,708.31                   | 352.23                                              | 3.77                      | 2.92                     | 195.09                                    | 554.01                     | 6,262.32                   |
| 48       | Orange            | 56,800.36                                     | 79,699.41                                     | 61,709.66                                      | 198,209.43                 | 23,354.86                                           | 4,596.43                  | 582.24                   | 4,218.32                                  | 32,751.85                  | 230,961.28                 |
| 49       | Osceola           | 19,982.73                                     | 29,513.94                                     | 22,955.12                                      | 72,451.79                  | 9,717.84                                            | 866.68                    | 170.85                   | 1,748.04                                  | 12,503.41                  | 84,955.20                  |
| 50       | Palm Beach        | 54,549.53                                     | 73,016.14                                     | 58,406.30                                      | 185,971.97                 | 23,477.02                                           | 1,052.01                  | 494.79                   | 4,325.13                                  | 29,348.95                  | 215,320.92                 |
| 51       | Pasco             | 26,109.81                                     | 35,281.64                                     | 25,473.24                                      | 86,864.69                  | 3,445.95                                            | 1,353.41                  | 206.00                   | 2,031.31                                  | 7,036.67                   | 93,901.36                  |
| 52       | Pinellas          | 27,887.69                                     | 36,353.42                                     | 27,196.94                                      | 91,438.05                  | 3,590.53                                            | 1,078.43                  | 194.45                   | 2,584.78                                  | 7,448.19                   | 98,886.24                  |
| 53       | Polk              | 36,217.44                                     | 46,559.30                                     | 35,181.25                                      | 117,957.99                 | 9,145.22                                            | 508.53                    | 752.27                   | 3,165.74                                  | 13,571.76                  | 131,529.75                 |
| 54       | Putnam            | 3,332.19                                      | 3,887.09                                      | 2,470.54                                       | 9,689.82                   | 380.48                                              | 15.86                     | 7.30                     | 327.68                                    | 731.32                     | 10,421.14                  |
| 55       | St. Johns         | 16,080.30                                     | 22,759.77                                     | 15,768.28                                      | 54,608.35                  | 918.75                                              | 626.30                    | 168.24                   | 1,068.38                                  | 2,781.67                   | 57,390.02                  |
| 56       | St. Lucie         | 15,792.07                                     | 19,717.10                                     | 14,939.35                                      | 50,448.52                  | 4,085.28                                            | 106.99                    | 26.06                    | 1,232.66                                  | 5,450.99                   | 55,899.51                  |
| 57       | Santa Rosa        | 9,022.32                                      | 11,944.61                                     | 8,782.64                                       | 29,749.57                  | 300.90                                              | 627.19                    | 60.46                    | 580.00                                    | 1,568.55                   | 31,318.12                  |
| 58       | Sarasota          | 12,998.60                                     | 17,906.85                                     | 13,352.16                                      | 44,257.61                  | 3,010.46                                            | 862.72                    | 104.95                   | 923.84                                    | 4,901.97                   | 49,159.58                  |
| 59       | Seminole          | 20,447.30                                     | 26,738.11                                     | 20,346.20                                      | 67,531.61                  | 2,372.77                                            | 412.92                    | 79.24                    | 1,594.42                                  | 4,459.35                   | 71,990.96                  |
| 60       | Sumter            | 3,313.60                                      | 4,147.74                                      | 2,481.71                                       | 9,943.05                   | 325.66                                              | 81.19                     | 13.68                    | 354.94                                    | 775.47                     | 10,718.52                  |
| 61       | Suwannee          | 2,026.00                                      | 2,555.27                                      | 1,735.14                                       | 6,316.41                   | 203.50                                              | 3.45                      | 3.84                     | 201.63                                    | 412.42                     | 6,728.83                   |
| 62       | Taylor            | 1,006.81                                      | 1,025.48                                      | 618.52                                         | 2,650.81                   | 0.00                                                | 13.49                     | 1.41                     | 48.59                                     | 63.49                      | 2,714.30                   |
| 63       | Union             | 730.52                                        | 980.72                                        | 424.87                                         | 2,136.11                   | 0.00                                                | 8.68                      | 2.28                     | 102.84                                    | 113.80                     | 2,249.91                   |
| 64       | Volusia           | 19,888.16                                     | 25,220.87                                     | 17,739.30                                      | 62,848.33                  | 1,990.42                                            | 1,039.00                  | 53.05                    | 2,078.94                                  | 5,161.41                   | 68,009.74                  |
| 65       | Wakulla           | 1,839.69                                      | 2,015.30                                      | 1,294.76                                       | 5,149.75                   | 15.44                                               | 46.33                     | 5.22                     | 147.83                                    | 214.82                     | 5,364.57                   |
| 66       | Walton            | 3,880.20                                      | 5,017.53                                      | 3,280.33                                       | 12,178.06                  | 640.43                                              | 21.55                     | 8.22                     | 290.31                                    | 960.51                     | 13,138.57                  |
| 67       | Washington        | 1,177.41                                      | 1,283.71                                      | 798.87                                         | 3,259.99                   | 9.80                                                | 51.56                     | 10.63                    | 92.67                                     | 164.66                     | 3,424.65                   |
| 69       | FAMU Lab School   | 153.09                                        | 185.59                                        | 164.25                                         | 502.93                     | 4.26                                                | 0.00                      | 0.00                     | 1.70                                      | 5.96                       | 508.89                     |
| 70       | FAU Lab - PB      | 254.29                                        | 392.48                                        | 673.58                                         | 1,320.35                   | 1.56                                                | 0.00                      | 0.00                     | 0.00                                      | 1.56                       | 1,321.91                   |
| 72       | FSU Lab - Broward | 420.81                                        | 253.87                                        | 0.00                                           | 674.68                     | 38.53                                               | 0.00                      | 0.00                     | 0.00                                      | 38.53                      | 713.21                     |
| 73       | FSU Lab - Leon    | 438.56                                        | 739.94                                        | 597.11                                         | 1,775.61                   | 12.01                                               | 0.00                      | 0.00                     | 58.52                                     | 70.53                      | 1,846.14                   |
| 74       | UF Lab School     | 201.33                                        | 616.86                                        | 464.13                                         | 1,282.32                   | 0.00                                                | 0.00                      | 0.98                     | 64.16                                     | 65.14                      | 1,347.46                   |
| 75       | Virtual School    | 3,863.52                                      | 12,772.19                                     | 30,889.09                                      | 47,524.80                  | 50.94                                               | 0.00                      | 0.00                     | 1,255.53                                  | 1,306.47                   | 48,831.27                  |
| 76       | FSU Lab - Bay     | 0.00                                          | 0.00                                          | 229.33                                         | 229.33                     | 0.00                                                | 0.00                      | 0.00                     | 40.04                                     | 40.04                      | 269.37                     |
| 77       | TSC - TCA         | 0.00                                          | 0.00                                          | 331.30                                         | 331.30                     | 1.82                                                | 0.00                      | 0.00                     | 29.00                                     | 30.82                      | 362.12                     |

STATEWIDE 863,921.17 1,147,046.53 879,911.97 2,890,879.67 236,868.99 29,774.06 6,125.03 71,254.74 344,022.82 3,234,902.49

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Unweighted Non-Virtual FTE by Program

|          |                   |           |           |           |           |           |           |           |          |        |          | Total<br>Unweighted<br>FTE |
|----------|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|--------|----------|----------------------------|
|          |                   | 101       | 102       | 103       | 111       | 112       | 113       | 130       | 254      | 255    | 300      |                            |
| District |                   | -1-       | -2-       | -3-       | -4-       | -5-       | -6-       | -7-       | -8-      | -9-    | -10-     | -11-                       |
| 1        | Alachua           | 7,508.77  | 8,542.93  | 6,805.28  | 2,538.47  | 3,342.53  | 1,581.33  | 909.09    | 69.01    | 29.62  | 514.66   | 31,841.69                  |
| 2        | Baker             | 1,279.16  | 1,461.55  | 739.59    | 300.05    | 354.15    | 227.91    | 12.70     | 15.44    | 7.25   | 285.65   | 4,683.45                   |
| 3        | Bay               | 6,348.69  | 8,092.24  | 5,942.35  | 2,038.03  | 2,116.08  | 1,197.75  | 1,320.99  | 780.40   | 123.33 | 564.04   | 28,523.90                  |
| 4        | Bradford          | 807.58    | 838.99    | 457.86    | 235.23    | 350.03    | 221.69    | 23.33     | 17.16    | 3.46   | 79.69    | 3,035.02                   |
| 5        | Brevard           | 17,773.46 | 21,610.37 | 15,577.40 | 6,474.43  | 9,058.23  | 6,066.02  | 1,985.26  | 732.50   | 151.11 | 1,541.05 | 80,969.83                  |
| 6        | Broward           | 54,478.47 | 75,823.80 | 61,427.95 | 19,832.37 | 22,716.17 | 16,822.41 | 24,266.72 | 2,151.34 | 654.15 | 6,083.21 | 284,256.59                 |
| 7        | Calhoun           | 465.71    | 515.97    | 376.55    | 202.20    | 152.34    | 110.93    | 13.79     | 29.32    | 1.58   | 86.66    | 1,955.05                   |
| 8        | Charlotte         | 3,804.94  | 4,850.48  | 4,147.80  | 1,310.67  | 1,718.64  | 1,052.13  | 553.35    | 164.12   | 43.30  | 401.55   | 18,046.98                  |
| 9        | Citrus            | 4,104.37  | 4,873.40  | 3,615.17  | 1,086.01  | 1,529.12  | 679.16    | 111.17    | 113.60   | 9.14   | 517.82   | 16,638.96                  |
| 10       | Clay              | 8,178.67  | 10,423.00 | 8,007.31  | 3,528.36  | 4,876.35  | 2,714.55  | 1,361.12  | 422.49   | 66.77  | 1,042.92 | 40,621.54                  |
| 11       | Collier           | 9,021.79  | 13,254.10 | 10,266.19 | 2,747.99  | 4,641.98  | 3,455.40  | 6,673.41  | 628.93   | 91.13  | 908.34   | 51,689.26                  |
| 12       | Columbia          | 2,692.48  | 3,265.39  | 1,693.54  | 733.37    | 744.52    | 527.66    | 71.25     | 66.80    | 5.70   | 469.82   | 10,270.53                  |
| 13       | Dade              | 65,911.78 | 91,484.71 | 79,751.86 | 30,067.01 | 39,498.47 | 27,223.56 | 49,906.83 | 3,221.87 | 393.31 | 8,087.82 | 395,547.22                 |
| 14       | De Soto           | 1,024.17  | 1,400.91  | 892.40    | 307.08    | 263.52    | 216.28    | 368.32    | 2.50     | 4.74   | 136.31   | 4,616.23                   |
| 15       | Dixie             | 507.34    | 647.14    | 321.49    | 210.30    | 160.34    | 93.21     | 19.63     | 10.40    | 0.00   | 80.56    | 2,050.41                   |
| 16       | Duval             | 36,171.70 | 41,383.44 | 28,628.02 | 10,432.33 | 14,219.04 | 9,616.72  | 8,720.68  | 1,174.40 | 204.93 | 2,025.41 | 152,576.67                 |
| 17       | Escambia          | 10,467.78 | 11,719.25 | 7,699.79  | 2,709.21  | 3,545.81  | 2,806.55  | 852.52    | 160.72   | 83.36  | 1,180.66 | 41,225.65                  |
| 18       | Flagler           | 3,224.92  | 4,440.52  | 3,103.59  | 913.05    | 1,199.66  | 977.30    | 490.28    | 117.58   | 32.96  | 460.37   | 14,960.23                  |
| 19       | Franklin          | 298.37    | 333.64    | 185.45    | 90.75     | 132.51    | 68.62     | 30.36     | 13.19    | 3.05   | 36.22    | 1,192.16                   |
| 20       | Gadsden           | 1,497.93  | 1,514.10  | 1,119.11  | 276.66    | 313.23    | 231.37    | 34.50     | 25.30    | 7.42   | 80.91    | 5,100.53                   |
| 21       | Gilchrist         | 625.10    | 852.27    | 551.93    | 259.05    | 288.28    | 159.28    | 62.51     | 72.70    | 5.30   | 104.37   | 2,980.79                   |
| 22       | Glades            | 488.58    | 663.22    | 269.83    | 155.45    | 173.85    | 66.72     | 80.52     | 7.88     | 3.36   | 14.24    | 1,923.65                   |
| 23       | Gulf              | 416.84    | 550.51    | 406.27    | 150.00    | 186.67    | 127.42    | 17.94     | 32.09    | 4.59   | 34.04    | 1,926.37                   |
| 24       | Hamilton          | 407.94    | 511.85    | 329.17    | 72.54     | 72.04     | 73.19     | 83.48     | 19.17    | 3.31   | 57.52    | 1,630.21                   |
| 25       | Hardee            | 994.44    | 1,394.07  | 867.20    | 240.68    | 275.09    | 212.59    | 236.66    | 15.14    | 3.26   | 129.55   | 4,368.68                   |
| 26       | Hendry            | 1,706.43  | 2,260.86  | 1,661.55  | 378.05    | 494.85    | 359.51    | 789.02    | 37.50    | 16.35  | 321.16   | 8,025.28                   |
| 27       | Hernando          | 5,853.76  | 7,736.11  | 5,384.18  | 1,803.04  | 2,063.15  | 1,439.82  | 605.85    | 307.84   | 69.27  | 692.85   | 25,955.87                  |
| 28       | Highlands         | 2,959.05  | 3,768.42  | 2,450.62  | 901.67    | 1,159.43  | 754.27    | 458.29    | 40.16    | 16.30  | 390.87   | 12,899.08                  |
| 29       | Hillsborough      | 48,245.61 | 63,295.73 | 48,098.99 | 13,739.99 | 20,179.41 | 9,983.59  | 19,847.58 | 2,261.94 | 397.79 | 5,686.83 | 231,737.46                 |
| 30       | Holmes            | 734.46    | 882.76    | 581.17    | 178.49    | 207.60    | 152.24    | 1.39      | 5.66     | 1.14   | 90.40    | 2,835.31                   |
| 31       | Indian River      | 3,997.00  | 5,023.35  | 3,812.58  | 1,152.81  | 1,649.68  | 1,067.85  | 691.78    | 218.97   | 32.71  | 363.97   | 18,010.70                  |
| 32       | Jackson           | 1,539.51  | 1,758.29  | 1,033.45  | 476.90    | 458.58    | 207.51    | 44.15     | 83.79    | 5.89   | 207.52   | 5,815.59                   |
| 33       | Jefferson         | 267.79    | 324.90    | 240.13    | 73.92     | 100.38    | 53.86     | 40.59     | 2.05     | 1.50   | 0.00     | 1,105.12                   |
| 34       | Lafayette         | 285.86    | 326.36    | 205.48    | 108.68    | 110.66    | 76.30     | 31.86     | 0.86     | 0.92   | 66.85    | 1,213.83                   |
| 35       | Lake              | 12,432.44 | 15,645.96 | 10,302.36 | 3,581.32  | 4,360.00  | 3,173.63  | 2,005.99  | 346.11   | 51.85  | 1,339.20 | 53,238.86                  |
| 36       | Lee               | 21,918.81 | 30,185.70 | 23,079.04 | 4,827.35  | 6,574.98  | 5,635.21  | 14,898.51 | 1,389.32 | 156.38 | 2,328.71 | 110,994.01                 |
| 37       | Leon              | 8,259.48  | 10,203.54 | 7,037.64  | 3,001.33  | 3,143.64  | 1,876.11  | 581.27    | 151.15   | 30.98  | 540.61   | 34,825.75                  |
| 38       | Levy              | 1,377.01  | 1,825.56  | 888.34    | 506.99    | 597.05    | 371.70    | 142.64    | 33.11    | 2.52   | 190.09   | 5,935.01                   |
| 39       | Liberty           | 276.77    | 365.04    | 199.38    | 129.19    | 90.44     | 48.04     | 12.96     | 17.99    | 10.87  | 51.37    | 1,202.05                   |
| 40       | Madison           | 579.75    | 703.51    | 409.42    | 178.93    | 169.88    | 119.29    | 14.85     | 5.43     | 0.00   | 78.84    | 2,259.90                   |
| 41       | Manatee           | 12,409.07 | 16,540.42 | 11,945.33 | 4,089.59  | 4,938.24  | 3,355.56  | 4,617.71  | 215.22   | 109.33 | 1,240.08 | 59,460.55                  |
| 42       | Marion            | 12,051.38 | 15,050.83 | 10,247.01 | 3,482.91  | 4,259.07  | 3,147.58  | 2,196.29  | 768.45   | 77.26  | 1,457.69 | 52,738.47                  |
| 43       | Martin            | 3,888.33  | 5,417.48  | 4,653.88  | 1,530.19  | 1,846.80  | 822.53    | 1,289.31  | 47.69    | 146.41 | 542.79   | 20,185.41                  |
| 44       | Monroe            | 1,699.94  | 2,188.76  | 1,590.71  | 649.70    | 902.60    | 591.04    | 1,264.61  | 62.54    | 10.81  | 223.36   | 9,184.07                   |
| 45       | Nassau            | 3,401.13  | 4,293.59  | 2,691.20  | 861.12    | 1,049.86  | 718.96    | 106.44    | 107.82   | 9.39   | 510.84   | 13,750.35                  |
| 46       | Okaloosa          | 7,678.07  | 9,578.18  | 6,522.04  | 2,307.98  | 2,781.56  | 1,813.33  | 1,368.53  | 216.03   | 89.36  | 675.48   | 33,030.56                  |
| 47       | Okeechobee        | 1,353.50  | 1,442.75  | 1,041.75  | 489.25    | 842.75    | 505.25    | 352.23    | 3.77     | 2.92   | 195.00   | 6,229.17                   |
| 48       | Orange            | 46,872.33 | 62,392.75 | 47,622.38 | 9,835.89  | 16,774.34 | 12,134.09 | 23,260.97 | 4,595.85 | 582.24 | 4,208.35 | 228,279.19                 |
| 49       | Osceola           | 15,525.17 | 22,992.92 | 17,983.98 | 3,848.34  | 5,419.26  | 4,331.37  | 9,704.68  | 862.64   | 170.85 | 1,728.70 | 82,567.91                  |
| 50       | Palm Beach        | 39,317.84 | 54,035.53 | 47,730.85 | 15,209.55 | 18,896.48 | 10,481.06 | 23,477.02 | 1,051.89 | 494.79 | 4,321.57 | 215,016.58                 |
| 51       | Pasco             | 20,748.56 | 26,481.55 | 19,673.47 | 5,301.90  | 8,430.54  | 4,387.96  | 3,443.73  | 1,349.69 | 205.18 | 1,743.75 | 91,766.33                  |
| 52       | Pinellas          | 20,276.41 | 25,828.41 | 22,309.98 | 7,600.68  | 10,443.94 | 4,517.77  | 3,590.53  | 1,078.43 | 191.58 | 2,578.64 | 98,416.37                  |
| 53       | Polk              | 27,691.59 | 35,160.80 | 26,425.80 | 8,489.51  | 11,211.19 | 8,564.94  | 9,138.81  | 507.96   | 751.22 | 3,154.09 | 131,095.91                 |
| 54       | Putnam            | 2,521.20  | 2,780.51  | 1,589.21  | 807.00    | 1,086.17  | 833.27    | 380.00    | 15.86    | 7.30   | 326.62   | 10,347.14                  |
| 55       | St. Johns         | 12,526.33 | 16,184.74 | 11,233.03 | 3,536.29  | 6,439.61  | 4,347.85  | 918.75    | 625.80   | 168.24 | 1,068.38 | 57,049.02                  |
| 56       | St. Lucie         | 12,168.63 | 15,802.42 | 12,148.55 | 3,591.08  | 3,813.94  | 2,659.04  | 4,082.99  | 106.99   | 26.06  | 1,229.26 | 55,628.96                  |
| 57       | Santa Rosa        | 7,034.77  | 9,289.86  | 6,677.49  | 1,832.60  | 2,546.11  | 1,712.75  | 296.44    | 627.19   | 60.46  | 575.88   | 30,653.55                  |
| 58       | Sarasota          | 9,760.72  | 12,511.29 | 9,402.60  | 3,237.25  | 5,368.86  | 3,799.94  | 3,010.46  | 862.72   | 104.95 | 921.51   | 48,980.30                  |
| 59       | Seminole          | 15,452.72 | 18,947.67 | 13,993.96 | 4,976.79  | 7,539.47  | 5,766.46  | 2,371.92  | 412.92   | 78.95  | 1,568.96 | 71,109.82                  |
| 60       | Sumter            | 2,480.29  | 3,112.02  | 1,745.52  | 830.26    | 1,021.16  | 689.57    | 325.66    | 81.19    | 13.68  | 354.82   | 10,654.17                  |
| 61       | Suwannee          | 1,610.40  | 1,988.97  | 1,274.50  | 410.02    | 535.49    | 367.41    | 203.50    | 3.45     | 3.65   | 200.17   | 6,597.56                   |
| 62       | Taylor            | 804.96    | 813.63    | 493.86    | 201.85    | 211.85    | 119.85    | 0.00      | 13.49    | 1.41   | 48.59    | 2,709.49                   |
| 63       | Union             | 584.41    | 739.47    | 296.78    | 146.11    | 241.25    | 128.09    | 0.00      | 8.68     | 2.28   | 102.84   | 2,249.91                   |
| 64       | Volusia           | 14,959.82 | 18,281.68 | 12,754.45 | 4,880.85  | 6,716.93  | 4,682.86  | 1,986.26  | 1,015.52 | 53.05  | 2,052.78 | 67,384.20                  |
| 65       | Wakulla           | 1,262.67  | 1,539.95  | 1,005.64  | 577.02    | 475.35    | 288.69    | 15.44     | 46.33    | 5.22   | 147.83   | 5,364.14                   |
| 66       | Walton            | 2,889.25  | 3,900.39  | 2,656.62  | 990.95    | 1,117.14  | 623.71    | 640.43    | 21.55    | 8.22   | 290.31   | 13,138.57                  |
| 67       | Washington        | 936.10    | 1,000.75  | 557.13    | 239.40    | 272.47    | 203.44    | 9.80      | 51.56    | 10.63  | 92.07    | 3,373.35                   |
| 69       | FAMU Lab School   | 144.03    | 172.55    | 154.59    | 9.06      | 13.04     | 9.66      | 4.26      | 0.00     | 0.00   | 1.70     | 508.89                     |
| 70       | FAU Lab - PB      | 218.69    | 359.75    | 670.58    | 35.60     | 32.73     | 3.00      | 1.56      | 0.00     | 0.00   | 0.00     | 1,321.91                   |
| 72       | FSU Lab - Broward | 344.81    | 160.31    | 0.00      | 76.00     | 93.56     | 0.00      | 38.53     | 0.00     | 0.00   | 0.00     | 713.21                     |
| 73       | FSU Lab - Leon    | 399.50    | 631.44    | 513.35    | 39.06     | 108.50    | 83.76     | 12.01     | 0.00     | 0.00   | 58.52    | 1,846.14                   |
| 74       | UF Lab School     | 183.53    | 493.17    | 401.01    | 17.80     | 123.43    | 55.25     | 0.00      | 0.00     | 0.98   | 63.32    | 1,338.49                   |
| 75       | Virtual School    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00   | 0.00     | 0.00                       |
| 76       | FSU Lab - Bay     | 0.00      | 0.00      | 212.32    | 0.00      | 0.00      | 12.94     | 0.00      | 0.00     | 0.00   | 40.04    | 265.30                     |
| 77       | TSC - TCA         | 0.00      | 0.00      | 289.54    | 0.00      | 0.00      | 34.48     | 1.82      | 0.00     | 0.00   | 29.00    | 354.84                     |

STATEWIDE

648,130.86

844,868.48

647,076.54

208,081.55

278,842.07

183,642.14

236,483.83

29,727.16

6,117.02

69,025.60

3,151,995.25

## 2025-2026 FEPP - CONFERENCE REPORT, JUNE 13, 2025

## Unweighted Non-Virtual FTE

|          |                   | Basic<br>Education<br>Grades K-3<br>101 & 111 | Basic<br>Education<br>Grades 4-8<br>102 & 112 | Basic<br>Education<br>Grades 9-12<br>103 & 113 | Group 1<br>Subtotal | ESOL-<br>Intensive<br>English<br>Grades K-12<br>130 | ESE<br>Level<br>IV<br>254 | ESE<br>Level<br>V<br>255 | Career<br>Education<br>Grades 9-12<br>300 | Group 2<br>Subtotal | Total<br>Unweighted<br>FTE |
|----------|-------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------|---------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------|----------------------------|
| District |                   | -1-                                           | -2-                                           | -3-                                            | -4-                 | -5-                                                 | -6-                       | -7-                      | -8-                                       | -9-                 | -10-                       |
| 1        | Alachua           | 10,047.24                                     | 11,885.46                                     | 8,386.61                                       | 30,319.31           | 909.09                                              | 69.01                     | 29.62                    | 514.66                                    | 1,522.38            | 31,841.69                  |
| 2        | Baker             | 1,579.21                                      | 1,815.70                                      | 967.50                                         | 4,362.41            | 12.70                                               | 15.44                     | 7.25                     | 285.65                                    | 321.04              | 4,683.45                   |
| 3        | Bay               | 8,386.72                                      | 10,208.32                                     | 7,140.10                                       | 25,735.14           | 1,320.99                                            | 780.40                    | 123.33                   | 564.04                                    | 2,788.76            | 28,523.90                  |
| 4        | Bradford          | 1,042.81                                      | 1,189.02                                      | 679.55                                         | 2,911.38            | 23.33                                               | 17.16                     | 3.46                     | 79.69                                     | 123.64              | 3,035.02                   |
| 5        | Brevard           | 24,247.89                                     | 30,668.60                                     | 21,643.42                                      | 76,559.91           | 1,985.26                                            | 732.50                    | 151.11                   | 1,541.05                                  | 4,409.92            | 80,969.83                  |
| 6        | Broward           | 74,310.84                                     | 98,539.97                                     | 78,250.36                                      | 251,101.17          | 24,266.72                                           | 2,151.34                  | 654.15                   | 6,083.21                                  | 33,155.42           | 284,256.59                 |
| 7        | Calhoun           | 667.91                                        | 668.31                                        | 487.48                                         | 1,823.70            | 13.79                                               | 29.32                     | 1.58                     | 86.66                                     | 131.35              | 1,955.05                   |
| 8        | Charlotte         | 5,115.61                                      | 6,569.12                                      | 5,199.93                                       | 16,884.66           | 553.35                                              | 164.12                    | 43.30                    | 401.55                                    | 1,162.32            | 18,046.98                  |
| 9        | Citrus            | 5,190.38                                      | 6,402.52                                      | 4,294.33                                       | 15,887.23           | 111.17                                              | 113.60                    | 9.14                     | 517.82                                    | 751.73              | 16,638.96                  |
| 10       | Clay              | 11,707.03                                     | 15,299.35                                     | 10,721.86                                      | 37,728.24           | 1,361.12                                            | 422.49                    | 66.77                    | 1,042.92                                  | 2,893.30            | 40,621.54                  |
| 11       | Collier           | 11,769.78                                     | 17,896.08                                     | 13,721.59                                      | 43,387.45           | 6,673.41                                            | 628.93                    | 91.13                    | 908.34                                    | 8,301.81            | 51,689.26                  |
| 12       | Columbia          | 3,425.85                                      | 4,009.91                                      | 2,221.20                                       | 9,656.96            | 71.25                                               | 66.80                     | 5.70                     | 469.82                                    | 613.57              | 10,270.53                  |
| 13       | Dade              | 95,978.79                                     | 130,983.18                                    | 106,975.42                                     | 333,937.39          | 49,906.83                                           | 3,221.87                  | 393.31                   | 8,087.82                                  | 61,609.83           | 395,547.22                 |
| 14       | De Soto           | 1,331.25                                      | 1,664.43                                      | 1,108.68                                       | 4,104.36            | 368.32                                              | 2.50                      | 4.74                     | 136.31                                    | 511.87              | 4,616.23                   |
| 15       | Dixie             | 717.64                                        | 807.48                                        | 414.70                                         | 1,939.82            | 19.63                                               | 10.40                     | 0.00                     | 80.56                                     | 110.59              | 2,050.41                   |
| 16       | Duval             | 46,604.03                                     | 55,602.48                                     | 38,244.74                                      | 140,451.25          | 8,720.68                                            | 1,174.40                  | 204.93                   | 2,025.41                                  | 12,125.42           | 152,576.67                 |
| 17       | Escambia          | 13,176.99                                     | 15,265.06                                     | 10,506.34                                      | 38,948.39           | 852.52                                              | 160.72                    | 83.36                    | 1,180.66                                  | 2,277.26            | 41,225.65                  |
| 18       | Flagler           | 4,137.97                                      | 5,640.18                                      | 4,080.89                                       | 13,859.04           | 490.28                                              | 117.58                    | 32.96                    | 460.37                                    | 1,101.19            | 14,960.23                  |
| 19       | Franklin          | 389.12                                        | 466.15                                        | 254.07                                         | 1,109.34            | 30.36                                               | 13.19                     | 3.05                     | 36.22                                     | 82.82               | 1,192.16                   |
| 20       | Gadsden           | 1,774.59                                      | 1,827.33                                      | 1,350.48                                       | 4,952.40            | 34.50                                               | 25.30                     | 7.42                     | 80.91                                     | 148.13              | 5,100.53                   |
| 21       | Gilchrist         | 884.15                                        | 1,140.55                                      | 711.21                                         | 2,735.91            | 62.51                                               | 72.70                     | 5.30                     | 104.37                                    | 244.88              | 2,980.79                   |
| 22       | Glades            | 644.03                                        | 837.07                                        | 336.55                                         | 1,817.65            | 80.52                                               | 7.88                      | 3.36                     | 14.24                                     | 106.00              | 1,923.65                   |
| 23       | Gulf              | 566.84                                        | 737.18                                        | 533.69                                         | 1,837.71            | 17.94                                               | 32.09                     | 4.59                     | 34.04                                     | 88.66               | 1,926.37                   |
| 24       | Hamilton          | 480.48                                        | 583.89                                        | 402.36                                         | 1,466.73            | 83.48                                               | 19.17                     | 3.31                     | 57.52                                     | 163.48              | 1,630.21                   |
| 25       | Hardee            | 1,235.12                                      | 1,669.16                                      | 1,079.79                                       | 3,984.07            | 236.66                                              | 15.14                     | 3.26                     | 129.55                                    | 384.61              | 4,368.68                   |
| 26       | Hendry            | 2,084.48                                      | 2,755.71                                      | 2,021.06                                       | 6,861.25            | 789.02                                              | 37.50                     | 16.35                    | 321.16                                    | 1,164.03            | 8,025.28                   |
| 27       | Hernando          | 7,656.80                                      | 9,799.26                                      | 6,824.00                                       | 24,280.06           | 605.85                                              | 307.84                    | 69.27                    | 692.85                                    | 1,675.81            | 25,955.87                  |
| 28       | Highlands         | 3,860.72                                      | 4,927.85                                      | 3,204.89                                       | 11,993.46           | 458.29                                              | 40.16                     | 16.30                    | 390.87                                    | 905.62              | 12,899.08                  |
| 29       | Hillsborough      | 61,985.60                                     | 83,475.14                                     | 58,082.58                                      | 203,543.32          | 19,847.58                                           | 2,261.94                  | 397.79                   | 5,686.83                                  | 28,194.14           | 231,737.46                 |
| 30       | Holmes            | 912.95                                        | 1,090.36                                      | 733.41                                         | 2,736.72            | 1.39                                                | 5.66                      | 1.14                     | 90.40                                     | 98.59               | 2,835.31                   |
| 31       | Indian River      | 5,149.81                                      | 6,673.03                                      | 4,880.43                                       | 16,703.27           | 691.78                                              | 218.97                    | 32.71                    | 363.97                                    | 1,307.43            | 18,010.70                  |
| 32       | Jackson           | 2,016.41                                      | 2,216.87                                      | 1,240.96                                       | 5,474.24            | 44.15                                               | 83.79                     | 5.89                     | 207.52                                    | 341.35              | 5,815.59                   |
| 33       | Jefferson         | 341.71                                        | 425.28                                        | 293.99                                         | 1,060.98            | 40.59                                               | 2.05                      | 1.50                     | 0.00                                      | 44.14               | 1,105.12                   |
| 34       | Lafayette         | 394.54                                        | 437.02                                        | 281.78                                         | 1,113.34            | 31.86                                               | 0.86                      | 0.92                     | 66.85                                     | 100.49              | 1,213.83                   |
| 35       | Lake              | 16,013.76                                     | 20,005.96                                     | 13,475.99                                      | 49,495.71           | 2,005.99                                            | 346.11                    | 51.85                    | 1,339.20                                  | 3,743.15            | 53,238.86                  |
| 36       | Lee               | 26,746.16                                     | 36,760.68                                     | 28,714.25                                      | 92,221.09           | 14,898.51                                           | 1,389.32                  | 156.38                   | 2,328.71                                  | 18,772.92           | 110,994.01                 |
| 37       | Leon              | 11,260.81                                     | 13,347.18                                     | 8,913.75                                       | 33,521.74           | 581.27                                              | 151.15                    | 30.98                    | 540.61                                    | 1,304.01            | 34,825.75                  |
| 38       | Levy              | 1,884.00                                      | 2,422.61                                      | 1,260.04                                       | 5,566.65            | 142.64                                              | 33.11                     | 2.52                     | 190.09                                    | 368.36              | 5,935.01                   |
| 39       | Liberty           | 405.96                                        | 455.48                                        | 247.42                                         | 1,108.86            | 12.96                                               | 17.99                     | 10.87                    | 51.37                                     | 93.19               | 1,202.05                   |
| 40       | Madison           | 758.68                                        | 873.39                                        | 528.71                                         | 2,160.78            | 14.85                                               | 5.43                      | 0.00                     | 78.84                                     | 99.12               | 2,259.90                   |
| 41       | Manatee           | 16,498.66                                     | 21,478.66                                     | 15,300.89                                      | 53,278.21           | 4,617.71                                            | 215.22                    | 109.33                   | 1,240.08                                  | 6,182.34            | 59,460.55                  |
| 42       | Marion            | 15,534.29                                     | 19,309.90                                     | 13,394.59                                      | 48,238.78           | 2,196.29                                            | 768.45                    | 77.26                    | 1,457.69                                  | 4,499.69            | 52,738.47                  |
| 43       | Martin            | 5,418.52                                      | 7,264.28                                      | 5,476.41                                       | 18,159.21           | 1,289.31                                            | 47.69                     | 146.41                   | 542.79                                    | 2,026.20            | 20,185.41                  |
| 44       | Monroe            | 2,349.64                                      | 3,091.36                                      | 2,181.75                                       | 7,622.75            | 1,264.61                                            | 62.54                     | 10.81                    | 223.36                                    | 1,561.32            | 9,184.07                   |
| 45       | Nassau            | 4,262.25                                      | 5,343.45                                      | 3,410.16                                       | 13,015.86           | 106.44                                              | 107.82                    | 9.39                     | 510.84                                    | 734.49              | 13,750.35                  |
| 46       | Okaloosa          | 9,986.05                                      | 12,359.74                                     | 8,335.37                                       | 30,681.16           | 1,368.53                                            | 216.03                    | 89.36                    | 675.48                                    | 2,349.40            | 33,030.56                  |
| 47       | Okeechobee        | 1,842.75                                      | 2,285.50                                      | 1,547.00                                       | 5,675.25            | 352.23                                              | 3.77                      | 2.92                     | 195.00                                    | 553.92              | 6,229.17                   |
| 48       | Orange            | 56,708.22                                     | 79,167.09                                     | 59,756.47                                      | 195,631.78          | 23,260.97                                           | 4,595.85                  | 582.24                   | 4,208.35                                  | 32,647.41           | 228,279.19                 |
| 49       | Osceola           | 19,373.51                                     | 28,412.18                                     | 22,315.35                                      | 70,101.04           | 9,704.68                                            | 862.64                    | 170.85                   | 1,728.70                                  | 12,466.87           | 82,567.91                  |
| 50       | Palm Beach        | 54,527.39                                     | 72,932.01                                     | 58,211.91                                      | 185,671.31          | 23,477.02                                           | 1,051.89                  | 494.79                   | 4,321.57                                  | 29,345.27           | 215,016.58                 |
| 51       | Pasco             | 26,050.46                                     | 34,912.09                                     | 24,061.43                                      | 85,023.98           | 3,443.73                                            | 1,349.69                  | 205.18                   | 1,743.75                                  | 6,742.35            | 91,766.33                  |
| 52       | Pinellas          | 27,877.09                                     | 36,272.35                                     | 26,827.75                                      | 90,977.19           | 3,590.53                                            | 1,078.43                  | 191.58                   | 2,578.64                                  | 7,439.18            | 98,416.37                  |
| 53       | Polk              | 36,181.10                                     | 46,371.99                                     | 34,990.74                                      | 117,543.83          | 9,138.81                                            | 507.96                    | 751.22                   | 3,154.09                                  | 13,552.08           | 131,095.91                 |
| 54       | Putnam            | 3,328.20                                      | 3,866.68                                      | 2,422.48                                       | 9,617.36            | 380.00                                              | 15.86                     | 7.30                     | 326.62                                    | 729.78              | 10,347.14                  |
| 55       | St. Johns         | 16,062.62                                     | 22,624.35                                     | 15,580.88                                      | 54,267.85           | 918.75                                              | 625.80                    | 168.24                   | 1,068.38                                  | 2,781.17            | 57,049.02                  |
| 56       | St. Lucie         | 15,759.71                                     | 19,616.36                                     | 14,807.59                                      | 50,183.66           | 4,082.99                                            | 106.99                    | 26.06                    | 1,229.26                                  | 5,445.30            | 55,628.96                  |
| 57       | Santa Rosa        | 8,867.37                                      | 11,835.97                                     | 8,390.24                                       | 29,093.58           | 296.44                                              | 627.19                    | 60.46                    | 575.88                                    | 1,559.97            | 30,653.55                  |
| 58       | Sarasota          | 12,997.97                                     | 17,880.15                                     | 13,202.54                                      | 44,080.66           | 3,010.46                                            | 862.72                    | 104.95                   | 921.51                                    | 4,899.64            | 48,980.30                  |
| 59       | Seminole          | 20,429.51                                     | 26,487.14                                     | 19,760.42                                      | 66,677.07           | 2,371.92                                            | 412.92                    | 78.95                    | 1,568.96                                  | 4,432.75            | 71,109.82                  |
| 60       | Sumter            | 3,310.55                                      | 4,133.18                                      | 2,435.09                                       | 9,878.82            | 325.66                                              | 81.19                     | 13.68                    | 354.82                                    | 775.35              | 10,654.17                  |
| 61       | Suwannee          | 2,020.42                                      | 2,524.46                                      | 1,641.91                                       | 6,186.79            | 203.50                                              | 3.45                      | 3.65                     | 200.17                                    | 410.77              | 6,597.56                   |
| 62       | Taylor            | 1,006.81                                      | 1,025.48                                      | 613.71                                         | 2,646.00            | 0.00                                                | 13.49                     | 1.41                     | 48.59                                     | 63.49               | 2,709.49                   |
| 63       | Union             | 730.52                                        | 980.72                                        | 424.87                                         | 2,136.11            | 0.00                                                | 8.68                      | 2.28                     | 102.84                                    | 113.80              | 2,249.91                   |
| 64       | Volusia           | 19,840.67                                     | 24,998.61                                     | 17,437.31                                      | 62,276.59           | 1,986.26                                            | 1,015.52                  | 53.05                    | 2,052.78                                  | 5,107.61            | 67,384.20                  |
| 65       | Wakulla           | 1,839.69                                      | 2,015.30                                      | 1,294.33                                       | 5,149.32            | 15.44                                               | 46.33                     | 5.22                     | 147.83                                    | 214.82              | 5,364.14                   |
| 66       | Walton            | 3,880.20                                      | 5,017.53                                      | 3,280.33                                       | 12,178.06           | 640.43                                              | 21.55                     | 8.22                     | 290.31                                    | 960.51              | 13,138.57                  |
| 67       | Washington        | 1,175.50                                      | 1,273.22                                      | 760.57                                         | 3,209.29            | 9.80                                                | 51.56                     | 10.63                    | 92.07                                     | 164.06              | 3,373.35                   |
| 69       | FAMU Lab School   | 153.09                                        | 185.59                                        | 164.25                                         | 502.93              | 4.26                                                | 0.00                      | 0.00                     | 1.70                                      | 5.96                | 508.89                     |
| 70       | FAU Lab - PB      | 254.29                                        | 392.48                                        | 673.58                                         | 1,320.35            | 1.56                                                | 0.00                      | 0.00                     | 0.00                                      | 1.56                | 1,321.91                   |
| 72       | FSU Lab - Broward | 420.81                                        | 253.87                                        | 0.00                                           | 674.68              | 38.53                                               | 0.00                      | 0.00                     | 0.00                                      | 38.53               | 713.21                     |
| 73       | FSU Lab - Leon    | 438.56                                        | 739.94                                        | 597.11                                         | 1,775.61            | 12.01                                               | 0.00                      | 0.00                     | 58.52                                     | 70.53               | 1,846.14                   |
| 74       | UF Lab School     | 201.33                                        | 616.60                                        | 456.26                                         | 1,274.19            | 0.00                                                | 0.00                      | 0.98                     | 63.32                                     | 64.30               | 1,338.49                   |
| 75       | Virtual School    | 0.00                                          | 0.00                                          | 0.00                                           | 0.00                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 0.00                       |
| 76       | FSU Lab - Bay     | 0.00                                          | 0.00                                          | 225.26                                         | 225.26              | 0.00                                                | 0.00                      | 0.00                     | 40.04                                     | 40.04               | 265.30                     |
| 77       | TSC - TCA         | 0.00                                          | 0.00                                          | 324.02                                         | 324.02              | 1.82                                                | 0.00                      | 0.00                     | 29.00                                     | 30.82               | 354.84                     |

STATEWIDE 856,212.41 1,123,710.55 830,718.68 2,810,641.64 236,483.83 29,727.16 6,117.02 69,025.60 341,353.61 3,151,995.25

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Public School Unweighted FTE by Program

|                      |  | 101       | 102       | 103       | 111       | 112       | 113       | 130       | 254      | 255    | 300      | Total<br>Unweighted<br>FTE |
|----------------------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|--------|----------|----------------------------|
| District             |  | -1-       | -2-       | -3-       | -4-       | -5-       | -6-       | -7-       | -8-      | -9-    | -10-     | -11-                       |
| 1 Alachua            |  | 6,062.38  | 7,007.20  | 6,285.21  | 1,904.62  | 2,688.79  | 1,194.56  | 910.51    | 50.26    | 6.62   | 514.66   | 26,624.81                  |
| 2 Baker              |  | 1,252.41  | 1,408.05  | 707.48    | 257.96    | 300.65    | 199.97    | 12.70     | 6.69     | 2.25   | 286.10   | 4,434.26                   |
| 3 Bay                |  | 5,926.64  | 7,777.05  | 5,836.19  | 1,812.28  | 1,921.04  | 1,073.24  | 1,320.99  | 671.90   | 108.83 | 566.93   | 27,015.09                  |
| 4 Bradford           |  | 669.83    | 682.30    | 388.21    | 196.48    | 290.44    | 189.64    | 23.33     | 17.16    | 0.96   | 80.46    | 2,538.81                   |
| 5 Brevard            |  | 15,120.00 | 18,759.45 | 14,440.46 | 4,735.24  | 7,249.23  | 5,101.26  | 1,985.26  | 517.50   | 53.61  | 1,560.36 | 69,522.37                  |
| 6 Broward            |  | 42,231.13 | 62,764.83 | 51,691.09 | 13,626.44 | 18,776.70 | 14,115.84 | 24,268.53 | 1,708.59 | 531.40 | 6,085.62 | 235,800.17                 |
| 7 Calhoun            |  | 460.57    | 518.01    | 407.18    | 188.45    | 142.96    | 115.37    | 13.79     | 25.86    | 1.58   | 87.81    | 1,961.58                   |
| 8 Charlotte          |  | 3,362.76  | 4,350.92  | 4,144.85  | 1,104.56  | 1,538.53  | 972.25    | 553.35    | 133.87   | 33.05  | 402.71   | 16,596.85                  |
| 9 Citrus             |  | 3,517.16  | 4,334.66  | 3,486.62  | 909.26    | 1,320.87  | 555.01    | 111.17    | 105.10   | 5.39   | 520.30   | 14,865.54                  |
| 10 Clay              |  | 7,604.24  | 9,719.51  | 7,969.54  | 3,127.03  | 4,440.26  | 2,468.35  | 1,362.27  | 347.49   | 36.02  | 1,058.50 | 38,133.21                  |
| 11 Collier           |  | 8,090.19  | 12,120.18 | 9,506.01  | 2,228.74  | 4,205.58  | 3,122.88  | 6,673.41  | 558.93   | 83.38  | 908.34   | 47,497.64                  |
| 12 Columbia          |  | 2,359.23  | 2,792.15  | 1,525.72  | 601.37    | 583.36    | 393.88    | 71.25     | 56.30    | 4.20   | 470.42   | 8,857.88                   |
| 13 Dade              |  | 46,779.13 | 74,299.11 | 66,559.99 | 19,276.33 | 33,749.53 | 23,253.55 | 49,923.48 | 2,376.17 | 253.81 | 8,121.15 | 324,592.25                 |
| 14 De Soto           |  | 826.42    | 1,180.66  | 818.40    | 262.33    | 209.77    | 172.28    | 368.32    | 0.00     | 2.24   | 136.31   | 3,976.73                   |
| 15 Dixie             |  | 470.54    | 590.15    | 271.08    | 189.55    | 121.84    | 67.17     | 19.63     | 7.90     | 0.00   | 81.19    | 1,819.05                   |
| 16 Duval             |  | 29,941.78 | 34,811.17 | 24,783.78 | 8,274.22  | 11,922.90 | 7,751.75  | 8,729.46  | 951.56   | 152.47 | 2,064.60 | 129,383.69                 |
| 17 Escambia          |  | 8,878.53  | 9,736.01  | 6,781.26  | 2,338.96  | 3,070.64  | 2,448.83  | 852.52    | 134.22   | 74.36  | 1,187.15 | 35,502.48                  |
| 18 Flagler           |  | 2,716.74  | 3,937.40  | 3,037.99  | 686.74    | 952.06    | 865.27    | 490.83    | 105.58   | 25.47  | 460.37   | 13,278.45                  |
| 19 Franklin          |  | 274.87    | 328.52    | 188.74    | 82.00     | 121.97    | 65.81     | 30.97     | 10.69    | 3.05   | 36.22    | 1,142.84                   |
| 20 Gadsden           |  | 1,272.88  | 1,227.39  | 919.66    | 182.91    | 235.71    | 200.31    | 34.50     | 20.30    | 6.17   | 80.91    | 4,180.74                   |
| 21 Gilchrist         |  | 548.35    | 777.64    | 536.84    | 227.55    | 227.43    | 131.33    | 62.51     | 64.95    | 4.05   | 104.52   | 2,685.17                   |
| 22 Glades            |  | 468.42    | 636.40    | 270.85    | 147.95    | 162.71    | 60.99     | 80.52     | 6.63     | 3.36   | 14.36    | 1,852.19                   |
| 23 Gulf              |  | 379.09    | 515.87    | 403.48    | 148.75    | 181.53    | 128.82    | 17.94     | 30.84    | 3.34   | 34.04    | 1,843.70                   |
| 24 Hamilton          |  | 347.94    | 459.85    | 311.29    | 57.04     | 55.54     | 60.54     | 83.48     | 17.42    | 3.31   | 57.81    | 1,454.22                   |
| 25 Hardee            |  | 942.94    | 1,357.78  | 911.22    | 202.18    | 235.67    | 210.05    | 236.66    | 12.14    | 1.51   | 130.25   | 4,240.40                   |
| 26 Hendry            |  | 2,534.63  | 3,859.28  | 3,219.75  | 459.70    | 813.05    | 642.41    | 866.75    | 36.00    | 14.85  | 617.64   | 13,064.06                  |
| 27 Hernando          |  | 5,118.92  | 7,102.10  | 5,224.38  | 1,408.79  | 1,573.18  | 1,127.79  | 608.23    | 216.34   | 46.52  | 715.59   | 23,141.84                  |
| 28 Highlands         |  | 2,438.31  | 3,316.65  | 2,433.12  | 778.98    | 1,005.06  | 708.20    | 458.29    | 37.16    | 11.05  | 402.42   | 11,589.24                  |
| 29 Hillsborough      |  | 42,151.21 | 57,563.17 | 46,149.77 | 11,071.77 | 17,786.71 | 8,539.68  | 19,923.71 | 1,886.52 | 282.79 | 5,749.87 | 211,105.20                 |
| 30 Holmes            |  | 696.86    | 857.85    | 599.40    | 153.74    | 186.81    | 141.98    | 1.39      | 3.34     | 1.14   | 90.40    | 2,732.91                   |
| 31 Indian River      |  | 3,466.33  | 4,461.68  | 3,476.41  | 861.81    | 1,375.62  | 896.02    | 691.78    | 199.47   | 18.71  | 364.11   | 15,811.94                  |
| 32 Jackson           |  | 1,423.59  | 1,691.15  | 1,064.57  | 460.40    | 415.66    | 198.91    | 44.15     | 73.54    | 3.39   | 209.35   | 5,584.71                   |
| 33 Jefferson         |  | 147.54    | 181.44    | 146.21    | 50.17     | 70.54     | 42.03     | 40.59     | 0.80     | 0.00   | 0.00     | 679.32                     |
| 34 Lafayette         |  | 267.36    | 313.11    | 191.23    | 99.43     | 105.91    | 72.55     | 31.86     | 0.86     | 0.92   | 66.85    | 1,150.08                   |
| 35 Lake              |  | 10,511.40 | 13,785.12 | 9,415.08  | 2,541.76  | 3,345.37  | 2,429.49  | 2,007.32  | 230.49   | 30.35  | 1,342.83 | 45,639.21                  |
| 36 Lee               |  | 19,349.84 | 27,608.15 | 21,825.14 | 3,738.97  | 5,643.77  | 5,087.53  | 14,916.27 | 1,281.57 | 139.12 | 2,342.07 | 101,932.43                 |
| 37 Leon              |  | 7,232.23  | 9,203.91  | 6,578.02  | 2,318.33  | 2,611.12  | 1,553.02  | 581.27    | 128.65   | 25.98  | 542.80   | 30,775.33                  |
| 38 Levy              |  | 1,220.91  | 1,654.02  | 785.07    | 433.99    | 486.80    | 323.13    | 142.64    | 25.86    | 2.52   | 190.21   | 5,265.15                   |
| 39 Liberty           |  | 274.52    | 361.65    | 203.32    | 123.44    | 83.98     | 48.31     | 12.96     | 12.99    | 4.62   | 51.37    | 1,177.16                   |
| 40 Madison           |  | 529.13    | 633.72    | 379.73    | 162.68    | 153.13    | 115.12    | 14.85     | 5.43     | 0.00   | 78.84    | 2,072.63                   |
| 41 Manatee           |  | 11,233.32 | 15,279.82 | 11,114.41 | 3,386.59  | 4,088.63  | 2,768.82  | 4,617.71  | 125.47   | 87.33  | 1,240.08 | 53,942.18                  |
| 42 Marion            |  | 10,121.29 | 13,128.09 | 9,714.13  | 2,708.75  | 3,455.70  | 2,766.64  | 2,196.29  | 693.45   | 71.26  | 1,476.55 | 46,332.15                  |
| 43 Martin            |  | 3,193.33  | 4,691.17  | 4,375.87  | 1,098.44  | 1,459.39  | 683.26    | 1,289.31  | 34.19    | 129.41 | 542.79   | 17,497.16                  |
| 44 Monroe            |  | 1,485.44  | 1,965.60  | 1,542.81  | 525.70    | 819.77    | 562.05    | 1,264.61  | 56.79    | 10.81  | 223.36   | 8,456.94                   |
| 45 Nassau            |  | 2,878.50  | 3,854.29  | 2,580.26  | 703.37    | 847.27    | 607.82    | 106.44    | 96.32    | 7.64   | 513.28   | 12,195.19                  |
| 46 Okaloosa          |  | 6,814.39  | 8,966.25  | 6,738.43  | 1,873.12  | 2,299.80  | 1,698.62  | 1,368.53  | 177.78   | 70.61  | 681.15   | 30,688.68                  |
| 47 Okeechobee        |  | 1,207.25  | 1,358.30  | 1,011.57  | 408.75    | 785.34    | 490.10    | 352.23    | 3.77     | 0.67   | 195.09   | 5,813.07                   |
| 48 Orange            |  | 38,381.37 | 53,785.24 | 44,522.12 | 7,042.24  | 14,107.67 | 10,605.79 | 23,354.86 | 3,871.93 | 454.99 | 4,218.32 | 200,344.53                 |
| 49 Osceola           |  | 13,485.79 | 20,959.91 | 16,577.48 | 2,653.69  | 4,531.28  | 3,655.64  | 9,717.84  | 722.18   | 117.35 | 1,748.04 | 74,169.20                  |
| 50 Palm Beach        |  | 32,354.91 | 46,427.36 | 42,649.62 | 11,283.62 | 15,884.78 | 8,448.93  | 23,477.02 | 893.01   | 411.79 | 4,325.13 | 186,156.17                 |
| 51 Pasco             |  | 18,730.14 | 24,783.20 | 19,795.73 | 3,905.92  | 7,077.19  | 3,631.26  | 3,445.95  | 1,094.91 | 127.25 | 2,031.31 | 84,622.86                  |
| 52 Pinellas          |  | 15,858.26 | 20,685.08 | 19,575.39 | 6,117.68  | 8,602.34  | 3,441.30  | 3,590.53  | 883.43   | 153.95 | 2,584.78 | 81,492.74                  |
| 53 Polk              |  | 23,738.06 | 30,869.74 | 24,343.10 | 6,405.63  | 9,110.06  | 7,393.65  | 9,145.22  | 391.03   | 670.77 | 3,165.74 | 115,233.00                 |
| 54 Putnam            |  | 2,278.39  | 2,602.81  | 1,531.12  | 735.80    | 1,010.03  | 788.67    | 380.48    | 12.11    | 6.05   | 327.68   | 9,673.14                   |
| 55 St. Johns         |  | 11,141.78 | 14,746.13 | 10,652.73 | 2,801.52  | 5,568.89  | 3,959.05  | 918.75    | 460.30   | 101.99 | 1,068.38 | 51,419.52                  |
| 56 St. Lucie         |  | 10,304.61 | 14,026.05 | 11,434.99 | 2,258.96  | 3,053.05  | 2,282.11  | 4,085.28  | 64.74    | 8.81   | 1,232.66 | 48,751.26                  |
| 57 Santa Rosa        |  | 6,251.28  | 8,597.02  | 6,654.78  | 1,540.04  | 2,257.09  | 1,575.36  | 300.90    | 576.44   | 52.71  | 580.00   | 28,385.62                  |
| 58 Sarasota          |  | 8,484.35  | 11,271.83 | 8,820.28  | 2,784.75  | 4,855.52  | 3,431.13  | 3,010.46  | 760.72   | 85.20  | 923.84   | 44,428.08                  |
| 59 Seminole          |  | 12,616.26 | 16,194.58 | 13,103.99 | 3,448.29  | 6,064.03  | 4,933.46  | 2,372.77  | 245.92   | 25.74  | 1,594.42 | 60,599.46                  |
| 60 Sumter            |  | 2,365.84  | 3,018.09  | 1,734.62  | 728.76    | 919.40    | 630.34    | 325.66    | 49.69    | 8.68   | 354.94   | 10,136.02                  |
| 61 Suwannee          |  | 1,385.89  | 1,753.09  | 1,195.57  | 349.11    | 445.43    | 309.82    | 203.50    | 2.20     | 2.59   | 201.63   | 5,848.83                   |
| 62 Taylor            |  | 624.71    | 616.38    | 393.18    | 178.85    | 192.60    | 114.09    | 0.00      | 9.99     | 1.41   | 48.59    | 2,179.80                   |
| 63 Union             |  | 539.66    | 695.97    | 280.78    | 136.36    | 219.25    | 115.59    | 0.00      | 8.68     | 1.03   | 102.84   | 2,100.16                   |
| 64 Volusia           |  | 12,273.06 | 15,605.79 | 11,705.79 | 3,915.60  | 5,694.58  | 4,048.26  | 1,990.42  | 870.25   | 29.80  | 2,078.94 | 58,212.49                  |
| 65 Wakulla           |  | 1,191.67  | 1,470.20  | 946.57    | 515.02    | 406.60    | 260.94    | 15.44     | 43.33    | 5.22   | 147.83   | 5,002.82                   |
| 66 Walton            |  | 2,504.75  | 3,627.14  | 2,561.37  | 733.45    | 906.39    | 555.46    | 640.43    | 19.05    | 1.47   | 290.31   | 11,839.82                  |
| 67 Washington        |  | 794.26    | 908.82    | 548.04    | 200.40    | 255.39    | 188.58    | 9.80      | 47.81    | 10.13  | 92.67    | 3,055.90                   |
| 69 FAMU Lab School   |  | 144.03    | 172.55    | 154.59    | 9.06      | 13.04     | 9.66      | 4.26      | 0.00     | 0.00   | 1.70     | 508.89                     |
| 70 FAU Lab - PB      |  | 218.69    | 359.75    | 670.58    | 35.60     | 32.73     | 3.00      | 1.56      | 0.00     | 0.00   | 0.00     | 1,321.91                   |
| 72 FSU Lab - Broward |  | 344.81    | 160.31    | 0.00      | 76.00     | 93.56     | 0.00      | 38.53     | 0.00     | 0.00   | 0.00     | 713.21                     |
| 73 FSU Lab - Leon    |  | 399.50    | 631.44    | 513.35    | 39.06     | 108.50    | 83.76     | 12.01     | 0.00     | 0.00   | 58.52    | 1,846.14                   |
| 74 UF Lab School     |  | 183.53    | 493.43    | 407.50    | 17.80     | 123.43    | 56.63     | 0.00      | 0.00     | 0.98   | 64.16    | 1,347.46                   |
| 75 Virtual School    |  | 3,721.60  | 12,253.18 | 30,197.34 | 141.92    | 519.01    | 691.75    | 50.94     | 0.00     | 0.00   | 1,255.53 | 48,831.27                  |
| 76 FSU Lab - Bay     |  | 0.00      | 0.00      | 215.33    | 0.00      | 0.00      | 14.00     | 0.00      | 0.00     | 0.00   | 40.04    | 269.37                     |
| 77 TSC - TCA         |  | 0.00      | 0.00      | 296.82    | 0.00      | 0.00      | 34.48     | 1.82      | 0.00     | 0.00   | 29.00    | 362.12                     |

STATEWIDE 545,117.67 750,643.87 622,434.58 156,192.75 236,170.16 157,685.14 236,868.99 24,292.56 4,638.03 71,254.74 2,805,298.49

## 2025-2026 FEPP - CONFERENCE REPORT, JUNE 13, 2025

## Public School Unweighted FTE

|          |                   | Basic<br>Education<br>Grades K-3<br>101 & 111 | Basic<br>Education<br>Grades 4-8<br>102 & 112 | Basic<br>Education<br>Grades 9-12<br>103 & 113 | Group 1<br>Subtotal | ESOL-<br>Intensive<br>English<br>Grades K-12<br>130 | ESE<br>Level<br>IV<br>254 | ESE<br>Level<br>V<br>255 | Career<br>Education<br>Grades 9-12<br>300 | Group 2<br>Subtotal | Total<br>Unweighted<br>FTE |
|----------|-------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------|---------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------|----------------------------|
| District |                   | -1-                                           | -2-                                           | -3-                                            | -4-                 | -5-                                                 | -6-                       | -7-                      | -8-                                       | -9-                 | -10-                       |
| 1        | Alachua           | 7,967.00                                      | 9,695.99                                      | 7,479.77                                       | 25,142.76           | 910.51                                              | 50.26                     | 6.62                     | 514.66                                    | 1,482.05            | 26,624.81                  |
| 2        | Baker             | 1,510.37                                      | 1,708.70                                      | 907.45                                         | 4,126.52            | 12.70                                               | 6.69                      | 2.25                     | 286.10                                    | 307.74              | 4,434.26                   |
| 3        | Bay               | 7,738.92                                      | 9,698.09                                      | 6,909.43                                       | 24,346.44           | 1,320.99                                            | 671.90                    | 108.83                   | 566.93                                    | 2,668.65            | 27,015.09                  |
| 4        | Bradford          | 866.31                                        | 972.74                                        | 577.85                                         | 2,416.90            | 23.33                                               | 17.16                     | 0.96                     | 80.46                                     | 121.91              | 2,538.81                   |
| 5        | Brevard           | 19,855.24                                     | 26,008.68                                     | 19,541.72                                      | 65,405.64           | 1,985.26                                            | 517.50                    | 53.61                    | 1,560.36                                  | 4,116.73            | 69,522.37                  |
| 6        | Broward           | 55,857.57                                     | 81,541.53                                     | 65,806.93                                      | 203,206.03          | 24,268.53                                           | 1,708.59                  | 531.40                   | 6,085.62                                  | 32,594.14           | 235,800.17                 |
| 7        | Calhoun           | 649.02                                        | 660.97                                        | 522.55                                         | 1,832.54            | 13.79                                               | 25.86                     | 1.58                     | 87.81                                     | 129.04              | 1,961.58                   |
| 8        | Charlotte         | 4,467.32                                      | 5,889.45                                      | 5,117.10                                       | 15,473.87           | 553.35                                              | 133.87                    | 33.05                    | 402.71                                    | 1,122.98            | 16,596.85                  |
| 9        | Citrus            | 4,426.42                                      | 5,655.53                                      | 4,041.63                                       | 14,123.58           | 111.17                                              | 105.10                    | 5.39                     | 520.30                                    | 741.96              | 14,865.54                  |
| 10       | Clay              | 10,731.27                                     | 14,159.77                                     | 10,437.89                                      | 35,328.93           | 1,362.27                                            | 347.49                    | 36.02                    | 1,058.50                                  | 2,804.28            | 38,133.21                  |
| 11       | Collier           | 10,318.93                                     | 16,325.76                                     | 12,628.89                                      | 39,273.58           | 6,673.41                                            | 558.93                    | 83.38                    | 908.34                                    | 8,224.06            | 47,497.64                  |
| 12       | Columbia          | 2,960.60                                      | 3,375.51                                      | 1,919.60                                       | 8,255.71            | 71.25                                               | 56.30                     | 4.20                     | 470.42                                    | 602.17              | 8,857.88                   |
| 13       | Dade              | 66,055.46                                     | 108,048.64                                    | 89,813.54                                      | 263,917.64          | 49,923.48                                           | 2,376.17                  | 253.81                   | 8,121.15                                  | 60,674.61           | 324,592.25                 |
| 14       | De Soto           | 1,088.75                                      | 1,390.43                                      | 990.68                                         | 3,469.86            | 368.32                                              | 0.00                      | 2.24                     | 136.31                                    | 506.87              | 3,976.73                   |
| 15       | Dixie             | 660.09                                        | 711.99                                        | 338.25                                         | 1,710.33            | 19.63                                               | 7.90                      | 0.00                     | 81.19                                     | 108.72              | 1,819.05                   |
| 16       | Duval             | 38,216.00                                     | 46,734.07                                     | 32,535.53                                      | 117,485.60          | 8,729.46                                            | 951.56                    | 152.47                   | 2,064.60                                  | 11,898.09           | 129,383.69                 |
| 17       | Escambia          | 11,217.49                                     | 12,806.65                                     | 9,230.09                                       | 33,254.23           | 852.52                                              | 134.22                    | 74.36                    | 1,187.15                                  | 2,248.25            | 35,502.48                  |
| 18       | Flagler           | 3,403.48                                      | 4,889.46                                      | 3,903.26                                       | 12,196.20           | 490.83                                              | 105.58                    | 25.47                    | 460.37                                    | 1,082.25            | 13,278.45                  |
| 19       | Franklin          | 356.87                                        | 450.49                                        | 254.55                                         | 1,061.91            | 30.97                                               | 10.69                     | 3.05                     | 36.22                                     | 80.93               | 1,142.84                   |
| 20       | Gadsden           | 1,455.79                                      | 1,463.10                                      | 1,119.97                                       | 4,038.86            | 34.50                                               | 20.30                     | 6.17                     | 80.91                                     | 141.88              | 4,180.74                   |
| 21       | Gilchrist         | 775.90                                        | 1,005.07                                      | 668.17                                         | 2,449.14            | 62.51                                               | 64.95                     | 4.05                     | 104.52                                    | 236.03              | 2,685.17                   |
| 22       | Glades            | 616.37                                        | 799.11                                        | 331.84                                         | 1,747.32            | 80.52                                               | 6.63                      | 3.36                     | 14.36                                     | 104.87              | 1,852.19                   |
| 23       | Gulf              | 527.84                                        | 697.40                                        | 532.30                                         | 1,757.54            | 17.94                                               | 30.84                     | 3.34                     | 34.04                                     | 86.16               | 1,843.70                   |
| 24       | Hamilton          | 404.98                                        | 515.39                                        | 371.83                                         | 1,292.20            | 83.48                                               | 17.42                     | 3.31                     | 57.81                                     | 162.02              | 1,454.22                   |
| 25       | Hardee            | 1,145.12                                      | 1,593.45                                      | 1,121.27                                       | 3,859.84            | 236.66                                              | 12.14                     | 1.51                     | 130.25                                    | 380.56              | 4,240.40                   |
| 26       | Hendry            | 2,994.33                                      | 4,672.33                                      | 3,862.16                                       | 11,528.82           | 866.75                                              | 36.00                     | 14.85                    | 617.64                                    | 1,535.24            | 13,064.06                  |
| 27       | Hernando          | 6,527.71                                      | 8,675.28                                      | 6,352.17                                       | 21,555.16           | 608.23                                              | 216.34                    | 46.52                    | 715.59                                    | 1,586.68            | 23,141.84                  |
| 28       | Highlands         | 3,217.29                                      | 4,321.71                                      | 3,141.32                                       | 10,680.32           | 458.29                                              | 37.16                     | 11.05                    | 402.42                                    | 908.92              | 11,589.24                  |
| 29       | Hillsborough      | 53,222.98                                     | 75,349.88                                     | 54,689.45                                      | 183,262.31          | 19,923.71                                           | 1,886.52                  | 282.79                   | 5,749.87                                  | 27,842.89           | 211,105.20                 |
| 30       | Holmes            | 850.60                                        | 1,044.66                                      | 741.38                                         | 2,636.64            | 1.39                                                | 3.34                      | 1.14                     | 90.40                                     | 96.27               | 2,732.91                   |
| 31       | Indian River      | 4,328.14                                      | 5,837.30                                      | 4,372.43                                       | 14,537.87           | 691.78                                              | 199.47                    | 18.71                    | 364.11                                    | 1,274.07            | 15,811.94                  |
| 32       | Jackson           | 1,883.99                                      | 2,106.81                                      | 1,263.48                                       | 5,254.28            | 44.15                                               | 73.54                     | 3.39                     | 209.35                                    | 330.43              | 5,584.71                   |
| 33       | Jefferson         | 197.71                                        | 251.98                                        | 188.24                                         | 637.93              | 40.59                                               | 0.80                      | 0.00                     | 0.00                                      | 41.39               | 679.32                     |
| 34       | Lafayette         | 366.79                                        | 419.02                                        | 263.78                                         | 1,049.59            | 31.86                                               | 0.86                      | 0.92                     | 66.85                                     | 100.49              | 1,150.08                   |
| 35       | Lake              | 13,053.16                                     | 17,130.49                                     | 11,844.57                                      | 42,028.22           | 2,007.32                                            | 230.49                    | 30.35                    | 1,342.83                                  | 3,610.99            | 45,639.21                  |
| 36       | Lee               | 23,088.81                                     | 33,251.92                                     | 26,912.67                                      | 83,253.40           | 14,916.27                                           | 1,281.57                  | 139.12                   | 2,342.07                                  | 18,679.03           | 101,932.43                 |
| 37       | Leon              | 9,550.56                                      | 11,815.03                                     | 8,131.04                                       | 29,496.63           | 581.27                                              | 128.65                    | 25.98                    | 542.80                                    | 1,278.70            | 30,775.33                  |
| 38       | Levy              | 1,654.90                                      | 2,140.82                                      | 1,108.20                                       | 4,903.92            | 142.64                                              | 25.86                     | 2.52                     | 190.21                                    | 361.23              | 5,265.15                   |
| 39       | Liberty           | 397.96                                        | 445.63                                        | 251.63                                         | 1,095.22            | 12.96                                               | 12.99                     | 4.62                     | 51.37                                     | 81.94               | 1,177.16                   |
| 40       | Madison           | 691.81                                        | 786.85                                        | 494.85                                         | 1,973.51            | 14.85                                               | 5.43                      | 0.00                     | 78.84                                     | 99.12               | 2,072.63                   |
| 41       | Manatee           | 14,619.91                                     | 19,368.45                                     | 13,883.23                                      | 47,871.59           | 4,617.71                                            | 125.47                    | 87.33                    | 1,240.08                                  | 6,070.59            | 53,942.18                  |
| 42       | Marion            | 12,830.04                                     | 16,583.79                                     | 12,480.77                                      | 41,894.60           | 2,196.29                                            | 693.45                    | 71.26                    | 1,476.55                                  | 4,437.55            | 46,332.15                  |
| 43       | Martin            | 4,291.77                                      | 6,150.56                                      | 5,059.13                                       | 15,501.46           | 1,289.31                                            | 34.19                     | 129.41                   | 542.79                                    | 1,995.70            | 17,497.16                  |
| 44       | Monroe            | 2,011.14                                      | 2,785.37                                      | 2,104.86                                       | 6,901.37            | 1,264.61                                            | 56.79                     | 10.81                    | 223.36                                    | 1,555.57            | 8,456.94                   |
| 45       | Nassau            | 3,581.87                                      | 4,701.56                                      | 3,188.08                                       | 11,471.51           | 106.44                                              | 96.32                     | 7.64                     | 513.28                                    | 723.68              | 12,195.19                  |
| 46       | Okaloosa          | 8,687.51                                      | 11,266.05                                     | 8,437.05                                       | 28,390.61           | 1,368.53                                            | 177.78                    | 70.61                    | 681.15                                    | 2,298.07            | 30,688.68                  |
| 47       | Okeechobee        | 1,616.00                                      | 2,143.64                                      | 1,501.67                                       | 5,261.31            | 352.23                                              | 3.77                      | 0.67                     | 195.09                                    | 551.76              | 5,813.07                   |
| 48       | Orange            | 45,423.61                                     | 67,892.91                                     | 55,127.91                                      | 168,444.43          | 23,354.86                                           | 3,871.93                  | 454.99                   | 4,218.32                                  | 31,900.10           | 200,344.53                 |
| 49       | Osceola           | 16,139.48                                     | 25,491.19                                     | 20,233.12                                      | 61,863.79           | 9,717.84                                            | 722.18                    | 117.35                   | 1,748.04                                  | 12,305.41           | 74,169.20                  |
| 50       | Palm Beach        | 43,638.53                                     | 62,312.14                                     | 51,098.55                                      | 157,049.22          | 23,477.02                                           | 893.01                    | 411.79                   | 4,325.13                                  | 29,106.95           | 186,156.17                 |
| 51       | Pasco             | 22,636.06                                     | 31,860.39                                     | 23,426.99                                      | 77,923.44           | 3,445.95                                            | 1,094.91                  | 127.25                   | 2,031.31                                  | 6,699.42            | 84,622.86                  |
| 52       | Pinellas          | 21,975.94                                     | 29,287.42                                     | 23,016.69                                      | 74,280.05           | 3,590.53                                            | 883.43                    | 153.95                   | 2,584.78                                  | 7,212.69            | 81,492.74                  |
| 53       | Polk              | 30,143.69                                     | 39,979.80                                     | 31,736.75                                      | 101,860.24          | 9,145.22                                            | 391.03                    | 670.77                   | 3,165.74                                  | 13,372.76           | 115,233.00                 |
| 54       | Putnam            | 3,014.19                                      | 3,612.84                                      | 2,319.79                                       | 8,946.82            | 380.48                                              | 12.11                     | 6.05                     | 327.68                                    | 726.32              | 9,673.14                   |
| 55       | St. Johns         | 13,943.30                                     | 20,315.02                                     | 14,611.78                                      | 48,870.10           | 918.75                                              | 460.30                    | 101.99                   | 1,068.38                                  | 2,549.42            | 51,419.52                  |
| 56       | St. Lucie         | 12,563.57                                     | 17,079.10                                     | 13,717.10                                      | 43,359.77           | 4,085.28                                            | 64.74                     | 8.81                     | 1,232.66                                  | 5,391.49            | 48,751.26                  |
| 57       | Santa Rosa        | 7,791.32                                      | 10,854.11                                     | 8,230.14                                       | 26,875.57           | 300.90                                              | 576.44                    | 52.71                    | 580.00                                    | 1,510.05            | 28,385.62                  |
| 58       | Sarasota          | 11,269.10                                     | 16,127.35                                     | 12,251.41                                      | 39,647.86           | 3,010.46                                            | 760.72                    | 85.20                    | 923.84                                    | 4,780.22            | 44,428.08                  |
| 59       | Seminole          | 16,064.55                                     | 22,258.61                                     | 18,037.45                                      | 56,360.61           | 2,372.77                                            | 245.92                    | 25.74                    | 1,594.42                                  | 4,238.85            | 60,599.46                  |
| 60       | Sumter            | 3,094.60                                      | 3,937.49                                      | 2,364.96                                       | 9,397.05            | 325.66                                              | 49.69                     | 8.68                     | 354.94                                    | 738.97              | 10,136.02                  |
| 61       | Suwannee          | 1,735.00                                      | 2,198.52                                      | 1,505.39                                       | 5,438.91            | 203.50                                              | 2.20                      | 2.59                     | 201.63                                    | 409.92              | 5,848.83                   |
| 62       | Taylor            | 803.56                                        | 808.98                                        | 507.27                                         | 2,119.81            | 0.00                                                | 9.99                      | 1.41                     | 48.59                                     | 59.99               | 2,179.80                   |
| 63       | Union             | 676.02                                        | 915.22                                        | 396.37                                         | 1,987.61            | 0.00                                                | 8.68                      | 1.03                     | 102.84                                    | 112.55              | 2,100.16                   |
| 64       | Volusia           | 16,188.66                                     | 21,300.37                                     | 15,754.05                                      | 53,243.08           | 1,990.42                                            | 870.25                    | 29.80                    | 2,078.94                                  | 4,969.41            | 58,212.49                  |
| 65       | Wakulla           | 1,706.69                                      | 1,876.80                                      | 1,207.51                                       | 4,791.00            | 15.44                                               | 43.33                     | 5.22                     | 147.83                                    | 211.82              | 5,002.82                   |
| 66       | Walton            | 3,238.20                                      | 4,533.53                                      | 3,116.83                                       | 10,888.56           | 640.43                                              | 19.05                     | 1.47                     | 290.31                                    | 951.26              | 11,839.82                  |
| 67       | Washington        | 994.66                                        | 1,164.21                                      | 736.62                                         | 2,895.49            | 9.80                                                | 47.81                     | 10.13                    | 92.67                                     | 160.41              | 3,055.90                   |
| 69       | FAMU Lab School   | 153.09                                        | 185.59                                        | 164.25                                         | 502.93              | 4.26                                                | 0.00                      | 0.00                     | 1.70                                      | 5.96                | 508.89                     |
| 70       | FAU Lab - PB      | 254.29                                        | 392.48                                        | 673.58                                         | 1,320.35            | 1.56                                                | 0.00                      | 0.00                     | 0.00                                      | 1.56                | 1,321.91                   |
| 72       | FSU Lab - Broward | 420.81                                        | 253.87                                        | 0.00                                           | 674.68              | 38.53                                               | 0.00                      | 0.00                     | 0.00                                      | 38.53               | 713.21                     |
| 73       | FSU Lab - Leon    | 438.56                                        | 739.94                                        | 597.11                                         | 1,775.61            | 12.01                                               | 0.00                      | 0.00                     | 58.52                                     | 70.53               | 1,846.14                   |
| 74       | UF Lab School     | 201.33                                        | 616.86                                        | 464.13                                         | 1,282.32            | 0.00                                                | 0.00                      | 0.98                     | 64.16                                     | 65.14               | 1,347.46                   |
| 75       | Virtual School    | 3,863.52                                      | 12,772.19                                     | 30,889.09                                      | 47,524.80           | 50.94                                               | 0.00                      | 0.00                     | 1,255.53                                  | 1,306.47            | 48,831.27                  |
| 76       | FSU Lab - Bay     | 0.00                                          | 0.00                                          | 229.33                                         | 229.33              | 0.00                                                | 0.00                      | 0.00                     | 40.04                                     | 40.04               | 269.37                     |
| 77       | TSC - TCA         | 0.00                                          | 0.00                                          | 331.30                                         | 331.30              | 1.82                                                | 0.00                      | 0.00                     | 29.00                                     | 30.82               | 362.12                     |

STATEWIDE 701,310.42 986,814.03 780,119.72 2,468,244.17 236,868.99 24,292.56 4,638.03 71,254.74 337,054.32 2,805,298.49

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Family Empowerment Scholarship (FES) Unweighted FTE by Program

|           |                   |            |            |           |           |           |           |      |          |          |      | Total<br>Unweighted<br>FTE |
|-----------|-------------------|------------|------------|-----------|-----------|-----------|-----------|------|----------|----------|------|----------------------------|
|           |                   | 101        | 102        | 103       | 111       | 112       | 113       | 130  | 254      | 255      | 300  |                            |
| District  |                   | -1-        | -2-        | -3-       | -4-       | -5-       | -6-       | -7-  | -8-      | -9-      | -10- | -11-                       |
| 1         | Alachua           | 1,462.00   | 1,568.00   | 597.50    | 634.75    | 658.75    | 400.00    | 0.00 | 18.75    | 23.00    | 0.00 | 5,362.75                   |
| 2         | Baker             | 26.75      | 53.50      | 35.50     | 42.25     | 53.50     | 28.75     | 0.00 | 8.75     | 5.00     | 0.00 | 254.00                     |
| 3         | Bay               | 424.75     | 361.50     | 191.75    | 225.75    | 206.50    | 149.25    | 0.00 | 108.50   | 14.50    | 0.00 | 1,682.50                   |
| 4         | Bradford          | 137.75     | 161.50     | 88.75     | 38.75     | 65.00     | 45.75     | 0.00 | 0.00     | 2.50     | 0.00 | 540.00                     |
| 5         | Brevard           | 2,680.50   | 2,932.75   | 1,476.50  | 1,745.75  | 1,837.50  | 1,068.25  | 0.00 | 215.00   | 97.50    | 0.00 | 12,053.75                  |
| 6         | Broward           | 12,290.25  | 13,152.75  | 9,908.50  | 6,206.75  | 3,956.75  | 2,741.00  | 0.00 | 442.75   | 122.75   | 0.00 | 48,821.50                  |
| 7         | Calhoun           | 7.00       | 6.00       | 5.75      | 13.75     | 12.00     | 5.00      | 0.00 | 5.00     | 0.00     | 0.00 | 54.50                      |
| 8         | Charlotte         | 447.00     | 527.25     | 128.25    | 208.00    | 187.75    | 97.50     | 0.00 | 30.25    | 10.25    | 0.00 | 1,636.25                   |
| 9         | Citrus            | 592.00     | 548.25     | 196.00    | 176.75    | 209.00    | 129.00    | 0.00 | 8.50     | 3.75     | 0.00 | 1,863.25                   |
| 10        | Clay              | 629.00     | 829.25     | 464.25    | 404.50    | 467.75    | 329.75    | 0.00 | 75.00    | 30.75    | 0.00 | 3,230.25                   |
| 11        | Collier           | 933.50     | 1,263.50   | 831.75    | 519.25    | 438.75    | 333.25    | 0.00 | 70.00    | 7.75     | 0.00 | 4,397.75                   |
| 12        | Columbia          | 333.25     | 474.00     | 207.75    | 132.00    | 161.25    | 138.25    | 0.00 | 10.50    | 1.50     | 0.00 | 1,458.50                   |
| 13        | Dade              | 19,216.25  | 17,494.25  | 13,698.25 | 10,797.75 | 5,845.75  | 4,125.75  | 0.00 | 855.75   | 139.50   | 0.00 | 72,173.25                  |
| 14        | De Soto           | 197.75     | 220.25     | 74.00     | 44.75     | 53.75     | 44.00     | 0.00 | 2.50     | 2.50     | 0.00 | 639.50                     |
| 15        | Dixie             | 38.75      | 60.00      | 57.75     | 20.75     | 38.50     | 27.00     | 0.00 | 2.50     | 0.00     | 0.00 | 245.25                     |
| 16        | Duval             | 6,505.50   | 7,191.75   | 4,705.25  | 2,175.50  | 2,429.25  | 2,065.50  | 0.00 | 223.25   | 53.00    | 0.00 | 25,349.00                  |
| 17        | Escambia          | 1,589.25   | 2,043.75   | 1,074.00  | 370.25    | 490.00    | 394.00    | 0.00 | 26.50    | 9.00     | 0.00 | 5,996.75                   |
| 18        | Flagler           | 520.25     | 553.75     | 196.25    | 227.25    | 261.50    | 146.75    | 0.00 | 12.00    | 8.75     | 0.00 | 1,926.50                   |
| 19        | Franklin          | 23.50      | 6.00       | 10.25     | 8.75      | 11.25     | 5.25      | 0.00 | 2.50     | 0.00     | 0.00 | 67.50                      |
| 20        | Gadsden           | 227.00     | 294.25     | 205.00    | 93.75     | 78.25     | 31.75     | 0.00 | 5.00     | 1.25     | 0.00 | 936.25                     |
| 21        | Gilchrist         | 76.75      | 80.50      | 50.25     | 31.50     | 62.75     | 36.25     | 0.00 | 7.75     | 1.25     | 0.00 | 347.00                     |
| 22        | Glades            | 22.25      | 40.25      | 23.75     | 7.50      | 11.75     | 7.75      | 0.00 | 1.25     | 0.00     | 0.00 | 114.50                     |
| 23        | Gulf              | 37.75      | 34.75      | 8.25      | 1.25      | 5.25      | 0.00      | 0.00 | 1.25     | 1.25     | 0.00 | 89.75                      |
| 24        | Hamilton          | 60.00      | 52.00      | 20.50     | 15.50     | 16.50     | 12.75     | 0.00 | 1.75     | 0.00     | 0.00 | 179.00                     |
| 25        | Hardee            | 51.50      | 40.00      | 5.00      | 38.50     | 40.25     | 8.00      | 0.00 | 3.00     | 1.75     | 0.00 | 188.00                     |
| 26        | Hendry            | 182.75     | 255.25     | 170.75    | 37.00     | 38.50     | 23.50     | 0.00 | 1.50     | 1.50     | 0.00 | 710.75                     |
| 27        | Hernando          | 736.75     | 779.50     | 344.50    | 394.25    | 505.25    | 340.00    | 0.00 | 91.50    | 22.75    | 0.00 | 3,214.50                   |
| 28        | Highlands         | 533.50     | 497.25     | 159.25    | 123.00    | 163.00    | 77.25     | 0.00 | 3.00     | 5.25     | 0.00 | 1,561.50                   |
| 29        | Hillsborough      | 6,879.25   | 7,447.50   | 4,648.75  | 2,746.75  | 2,749.50  | 1,743.75  | 0.00 | 375.75   | 115.00   | 0.00 | 26,706.25                  |
| 30        | Holmes            | 38.25      | 28.50      | 9.00      | 24.75     | 22.25     | 14.00     | 0.00 | 3.00     | 0.00     | 0.00 | 139.75                     |
| 31        | Indian River      | 536.25     | 571.50     | 352.00    | 291.00    | 276.00    | 173.50    | 0.00 | 19.50    | 14.00    | 0.00 | 2,233.75                   |
| 32        | Jackson           | 121.25     | 78.75      | 39.00     | 16.50     | 43.25     | 12.00     | 0.00 | 10.25    | 2.50     | 0.00 | 323.50                     |
| 33        | Jefferson         | 120.25     | 146.50     | 97.25     | 23.75     | 30.50     | 16.50     | 0.00 | 1.25     | 1.50     | 0.00 | 437.50                     |
| 34        | Lafayette         | 18.50      | 13.25      | 14.25     | 9.25      | 4.75      | 3.75      | 0.00 | 0.00     | 0.00     | 0.00 | 63.75                      |
| 35        | Lake              | 1,942.75   | 1,936.50   | 1,017.75  | 1,043.25  | 1,037.75  | 778.25    | 0.00 | 116.50   | 21.50    | 0.00 | 7,894.25                   |
| 36        | Lee               | 2,602.00   | 2,816.75   | 1,560.25  | 1,093.25  | 986.25    | 608.50    | 0.00 | 107.75   | 18.25    | 0.00 | 9,793.00                   |
| 37        | Leon              | 1,027.25   | 1,020.25   | 530.75    | 683.00    | 532.75    | 331.50    | 0.00 | 22.50    | 5.00     | 0.00 | 4,153.00                   |
| 38        | Levy              | 157.75     | 172.00     | 123.25    | 73.00     | 110.25    | 53.25     | 0.00 | 7.25     | 0.00     | 0.00 | 696.75                     |
| 39        | Liberty           | 2.25       | 3.50       | 2.50      | 5.75      | 7.25      | 1.25      | 0.00 | 5.00     | 6.25     | 0.00 | 33.75                      |
| 40        | Madison           | 52.25      | 72.00      | 32.00     | 16.25     | 16.75     | 4.75      | 0.00 | 0.00     | 0.00     | 0.00 | 194.00                     |
| 41        | Manatee           | 1,175.75   | 1,267.00   | 911.25    | 703.00    | 849.75    | 602.25    | 0.00 | 89.75    | 22.00    | 0.00 | 5,620.75                   |
| 42        | Marion            | 1,988.00   | 2,118.75   | 1,079.00  | 778.50    | 821.75    | 425.25    | 0.00 | 75.00    | 6.00     | 0.00 | 7,292.25                   |
| 43        | Martin            | 695.00     | 727.25     | 290.25    | 431.75    | 387.50    | 141.75    | 0.00 | 13.50    | 17.00    | 0.00 | 2,704.00                   |
| 44        | Monroe            | 214.50     | 224.75     | 56.00     | 124.00    | 84.50     | 33.25     | 0.00 | 5.75     | 0.00     | 0.00 | 742.75                     |
| 45        | Nassau            | 525.50     | 463.50     | 170.75    | 157.75    | 207.25    | 127.00    | 0.00 | 11.50    | 1.75     | 0.00 | 1,665.00                   |
| 46        | Okaloosa          | 868.50     | 663.50     | 200.50    | 436.50    | 493.25    | 215.75    | 0.00 | 38.25    | 18.75    | 0.00 | 2,935.00                   |
| 47        | Okeechobee        | 146.25     | 91.75      | 46.75     | 80.50     | 62.00     | 19.75     | 0.00 | 0.00     | 2.25     | 0.00 | 449.25                     |
| 48        | Orange            | 8,575.50   | 9,040.25   | 4,759.00  | 2,801.25  | 2,766.25  | 1,822.75  | 0.00 | 724.50   | 127.25   | 0.00 | 30,616.75                  |
| 49        | Osceola           | 2,619.25   | 2,989.75   | 1,965.00  | 1,224.00  | 1,033.00  | 757.00    | 0.00 | 144.50   | 53.50    | 0.00 | 10,786.00                  |
| 50        | Palm Beach        | 6,981.00   | 7,683.75   | 5,257.25  | 3,930.00  | 3,020.25  | 2,050.50  | 0.00 | 159.00   | 83.00    | 0.00 | 29,164.75                  |
| 51        | Pasco             | 2,073.00   | 2,007.00   | 1,094.25  | 1,400.75  | 1,414.25  | 952.00    | 0.00 | 258.50   | 78.75    | 0.00 | 9,278.50                   |
| 52        | Pinellas          | 4,428.75   | 5,203.50   | 3,056.00  | 1,483.00  | 1,862.50  | 1,124.25  | 0.00 | 195.00   | 40.50    | 0.00 | 17,393.50                  |
| 53        | Polk              | 3,987.75   | 4,430.50   | 2,237.50  | 2,086.00  | 2,149.00  | 1,207.00  | 0.00 | 117.50   | 81.50    | 0.00 | 16,296.75                  |
| 54        | Putnam            | 245.75     | 192.25     | 97.75     | 72.25     | 82.00     | 53.00     | 0.00 | 3.75     | 1.25     | 0.00 | 748.00                     |
| 55        | St. Johns         | 1,398.25   | 1,542.25   | 725.50    | 738.75    | 902.50    | 431.00    | 0.00 | 166.00   | 66.25    | 0.00 | 5,970.50                   |
| 56        | St. Lucie         | 1,894.25   | 1,865.75   | 835.25    | 1,334.25  | 772.25    | 387.00    | 0.00 | 42.25    | 17.25    | 0.00 | 7,148.25                   |
| 57        | Santa Rosa        | 927.50     | 781.50     | 358.50    | 303.50    | 309.00    | 194.00    | 0.00 | 50.75    | 7.75     | 0.00 | 2,932.50                   |
| 58        | Sarasota          | 1,277.00   | 1,258.75   | 705.00    | 452.50    | 520.75    | 395.75    | 0.00 | 102.00   | 19.75    | 0.00 | 4,731.50                   |
| 59        | Seminole          | 2,854.25   | 2,947.50   | 1,341.00  | 1,528.50  | 1,532.00  | 967.75    | 0.00 | 167.00   | 53.50    | 0.00 | 11,391.50                  |
| 60        | Sumter            | 117.50     | 107.75     | 50.50     | 101.50    | 102.50    | 66.25     | 0.00 | 31.50    | 5.00     | 0.00 | 582.50                     |
| 61        | Suwannee          | 229.75     | 263.25     | 154.50    | 61.25     | 93.50     | 75.25     | 0.00 | 1.25     | 1.25     | 0.00 | 880.00                     |
| 62        | Taylor            | 180.25     | 197.25     | 104.25    | 23.00     | 19.25     | 7.00      | 0.00 | 3.50     | 0.00     | 0.00 | 534.50                     |
| 63        | Union             | 44.75      | 43.50      | 16.00     | 9.75      | 22.00     | 12.50     | 0.00 | 0.00     | 1.25     | 0.00 | 149.75                     |
| 64        | Volusia           | 2,729.25   | 2,846.25   | 1,270.25  | 970.25    | 1,074.25  | 715.00    | 0.00 | 168.75   | 23.25    | 0.00 | 9,797.25                   |
| 65        | Wakulla           | 71.00      | 69.75      | 59.50     | 62.00     | 68.75     | 27.75     | 0.00 | 3.00     | 0.00     | 0.00 | 361.75                     |
| 66        | Walton            | 384.50     | 273.25     | 95.25     | 257.50    | 210.75    | 68.25     | 0.00 | 2.50     | 6.75     | 0.00 | 1,298.75                   |
| 67        | Washington        | 143.75     | 102.00     | 41.00     | 39.00     | 17.50     | 21.25     | 0.00 | 3.75     | 0.50     | 0.00 | 368.75                     |
| 69        | FAMU Lab School   | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00 | 0.00     | 0.00     | 0.00 | 0.00                       |
| 70        | FAU Lab - PB      | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00 | 0.00     | 0.00     | 0.00 | 0.00                       |
| 72        | FSU Lab - Broward | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00 | 0.00     | 0.00     | 0.00 | 0.00                       |
| 73        | FSU Lab - Leon    | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00 | 0.00     | 0.00     | 0.00 | 0.00                       |
| 74        | UF Lab School     | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00 | 0.00     | 0.00     | 0.00 | 0.00                       |
| 75        | Virtual School    | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00 | 0.00     | 0.00     | 0.00 | 0.00                       |
| 76        | FSU Lab - Bay     | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00 | 0.00     | 0.00     | 0.00 | 0.00                       |
| 77        | TSC - TCA         | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00 | 0.00     | 0.00     | 0.00 | 0.00                       |
| STATEWIDE |                   | 110,257.75 | 115,231.00 | 70,339.75 | 52,353.00 | 45,001.50 | 29,452.50 | 0.00 | 5,481.50 | 1,487.00 | 0.00 | 429,604.00                 |

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Family Empowerment Scholarship (FES) Unweighted FTE

|                      | Basic<br>Education<br>Grades K-3<br>101 & 111 | Basic<br>Education<br>Grades 4-8<br>102 & 112 | Basic<br>Education<br>Grades 9-12<br>103 & 113 | Group 1<br>Subtotal | ESOL-<br>Intensive<br>English<br>Grades K-12<br>130 | ESE<br>Level<br>IV<br>254 | ESE<br>Level<br>V<br>255 | Career<br>Education<br>Grades 9-12<br>300 | Group 2<br>Subtotal | Total<br>Unweighted<br>FTE |
|----------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------|---------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------|----------------------------|
| District             | -1-                                           | -2-                                           | -3-                                            | -4-                 | -5-                                                 | -6-                       | -7-                      | -8-                                       | -9-                 | -10-                       |
| 1 Alachua            | 2,096.75                                      | 2,226.75                                      | 997.50                                         | 5,321.00            | 0.00                                                | 18.75                     | 23.00                    | 0.00                                      | 41.75               | 5,362.75                   |
| 2 Baker              | 69.00                                         | 107.00                                        | 64.25                                          | 240.25              | 0.00                                                | 8.75                      | 5.00                     | 0.00                                      | 13.75               | 254.00                     |
| 3 Bay                | 650.50                                        | 568.00                                        | 341.00                                         | 1,559.50            | 0.00                                                | 108.50                    | 14.50                    | 0.00                                      | 123.00              | 1,682.50                   |
| 4 Bradford           | 176.50                                        | 226.50                                        | 134.50                                         | 537.50              | 0.00                                                | 0.00                      | 2.50                     | 0.00                                      | 2.50                | 540.00                     |
| 5 Brevard            | 4,426.25                                      | 4,770.25                                      | 2,544.75                                       | 11,741.25           | 0.00                                                | 215.00                    | 97.50                    | 0.00                                      | 312.50              | 12,053.75                  |
| 6 Broward            | 18,497.00                                     | 17,109.50                                     | 12,649.50                                      | 48,256.00           | 0.00                                                | 442.75                    | 122.75                   | 0.00                                      | 565.50              | 48,821.50                  |
| 7 Calhoun            | 20.75                                         | 18.00                                         | 10.75                                          | 49.50               | 0.00                                                | 5.00                      | 0.00                     | 0.00                                      | 5.00                | 54.50                      |
| 8 Charlotte          | 655.00                                        | 715.00                                        | 225.75                                         | 1,595.75            | 0.00                                                | 30.25                     | 10.25                    | 0.00                                      | 40.50               | 1,636.25                   |
| 9 Citrus             | 768.75                                        | 757.25                                        | 325.00                                         | 1,851.00            | 0.00                                                | 8.50                      | 3.75                     | 0.00                                      | 12.25               | 1,863.25                   |
| 10 Clay              | 1,033.50                                      | 1,297.00                                      | 794.00                                         | 3,124.50            | 0.00                                                | 75.00                     | 30.75                    | 0.00                                      | 105.75              | 3,230.25                   |
| 11 Collier           | 1,452.75                                      | 1,702.25                                      | 1,165.00                                       | 4,320.00            | 0.00                                                | 70.00                     | 7.75                     | 0.00                                      | 77.75               | 4,397.75                   |
| 12 Columbia          | 465.25                                        | 635.25                                        | 346.00                                         | 1,446.50            | 0.00                                                | 10.50                     | 1.50                     | 0.00                                      | 12.00               | 1,458.50                   |
| 13 Dade              | 30,014.00                                     | 23,340.00                                     | 17,824.00                                      | 71,178.00           | 0.00                                                | 855.75                    | 139.50                   | 0.00                                      | 995.25              | 72,173.25                  |
| 14 De Soto           | 242.50                                        | 274.00                                        | 118.00                                         | 634.50              | 0.00                                                | 2.50                      | 2.50                     | 0.00                                      | 5.00                | 639.50                     |
| 15 Dixie             | 59.50                                         | 98.50                                         | 84.75                                          | 242.75              | 0.00                                                | 2.50                      | 0.00                     | 0.00                                      | 2.50                | 245.25                     |
| 16 Duval             | 8,681.00                                      | 9,621.00                                      | 6,770.75                                       | 25,072.75           | 0.00                                                | 223.25                    | 53.00                    | 0.00                                      | 276.25              | 25,349.00                  |
| 17 Escambia          | 1,959.50                                      | 2,533.75                                      | 1,468.00                                       | 5,961.25            | 0.00                                                | 26.50                     | 9.00                     | 0.00                                      | 35.50               | 5,996.75                   |
| 18 Flagler           | 747.50                                        | 815.25                                        | 343.00                                         | 1,905.75            | 0.00                                                | 12.00                     | 8.75                     | 0.00                                      | 20.75               | 1,926.50                   |
| 19 Franklin          | 32.25                                         | 17.25                                         | 15.50                                          | 65.00               | 0.00                                                | 2.50                      | 0.00                     | 0.00                                      | 2.50                | 67.50                      |
| 20 Gadsden           | 320.75                                        | 372.50                                        | 236.75                                         | 930.00              | 0.00                                                | 5.00                      | 1.25                     | 0.00                                      | 6.25                | 936.25                     |
| 21 Gilchrist         | 108.25                                        | 143.25                                        | 86.50                                          | 338.00              | 0.00                                                | 7.75                      | 1.25                     | 0.00                                      | 9.00                | 347.00                     |
| 22 Glades            | 29.75                                         | 52.00                                         | 31.50                                          | 113.25              | 0.00                                                | 1.25                      | 0.00                     | 0.00                                      | 1.25                | 114.50                     |
| 23 Gulf              | 39.00                                         | 40.00                                         | 8.25                                           | 87.25               | 0.00                                                | 1.25                      | 1.25                     | 0.00                                      | 2.50                | 89.75                      |
| 24 Hamilton          | 75.50                                         | 68.50                                         | 33.25                                          | 177.25              | 0.00                                                | 1.75                      | 0.00                     | 0.00                                      | 1.75                | 179.00                     |
| 25 Hardee            | 90.00                                         | 80.25                                         | 13.00                                          | 183.25              | 0.00                                                | 3.00                      | 1.75                     | 0.00                                      | 4.75                | 188.00                     |
| 26 Hendry            | 219.75                                        | 293.75                                        | 194.25                                         | 707.75              | 0.00                                                | 1.50                      | 1.50                     | 0.00                                      | 3.00                | 710.75                     |
| 27 Hernando          | 1,131.00                                      | 1,284.75                                      | 684.50                                         | 3,100.25            | 0.00                                                | 91.50                     | 22.75                    | 0.00                                      | 114.25              | 3,214.50                   |
| 28 Highlands         | 656.50                                        | 660.25                                        | 236.50                                         | 1,553.25            | 0.00                                                | 3.00                      | 5.25                     | 0.00                                      | 8.25                | 1,561.50                   |
| 29 Hillsborough      | 9,626.00                                      | 10,197.00                                     | 6,392.50                                       | 26,215.50           | 0.00                                                | 375.75                    | 115.00                   | 0.00                                      | 490.75              | 26,706.25                  |
| 30 Holmes            | 63.00                                         | 50.75                                         | 23.00                                          | 136.75              | 0.00                                                | 3.00                      | 0.00                     | 0.00                                      | 3.00                | 139.75                     |
| 31 Indian River      | 827.25                                        | 847.50                                        | 525.50                                         | 2,200.25            | 0.00                                                | 19.50                     | 14.00                    | 0.00                                      | 33.50               | 2,233.75                   |
| 32 Jackson           | 137.75                                        | 122.00                                        | 51.00                                          | 310.75              | 0.00                                                | 10.25                     | 2.50                     | 0.00                                      | 12.75               | 323.50                     |
| 33 Jefferson         | 144.00                                        | 177.00                                        | 113.75                                         | 434.75              | 0.00                                                | 1.25                      | 1.50                     | 0.00                                      | 2.75                | 437.50                     |
| 34 Lafayette         | 27.75                                         | 18.00                                         | 18.00                                          | 63.75               | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 63.75                      |
| 35 Lake              | 2,986.00                                      | 2,974.25                                      | 1,796.00                                       | 7,756.25            | 0.00                                                | 116.50                    | 21.50                    | 0.00                                      | 138.00              | 7,894.25                   |
| 36 Lee               | 3,695.25                                      | 3,803.00                                      | 2,168.75                                       | 9,667.00            | 0.00                                                | 107.75                    | 18.25                    | 0.00                                      | 126.00              | 9,793.00                   |
| 37 Leon              | 1,710.25                                      | 1,553.00                                      | 862.25                                         | 4,125.50            | 0.00                                                | 22.50                     | 5.00                     | 0.00                                      | 27.50               | 4,153.00                   |
| 38 Levy              | 230.75                                        | 282.25                                        | 176.50                                         | 689.50              | 0.00                                                | 7.25                      | 0.00                     | 0.00                                      | 7.25                | 696.75                     |
| 39 Liberty           | 8.00                                          | 10.75                                         | 3.75                                           | 22.50               | 0.00                                                | 5.00                      | 6.25                     | 0.00                                      | 11.25               | 33.75                      |
| 40 Madison           | 68.50                                         | 88.75                                         | 36.75                                          | 194.00              | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 194.00                     |
| 41 Manatee           | 1,878.75                                      | 2,116.75                                      | 1,513.50                                       | 5,509.00            | 0.00                                                | 89.75                     | 22.00                    | 0.00                                      | 111.75              | 5,620.75                   |
| 42 Marion            | 2,766.50                                      | 2,940.50                                      | 1,504.25                                       | 7,211.25            | 0.00                                                | 75.00                     | 6.00                     | 0.00                                      | 81.00               | 7,292.25                   |
| 43 Martin            | 1,126.75                                      | 1,114.75                                      | 432.00                                         | 2,673.50            | 0.00                                                | 13.50                     | 17.00                    | 0.00                                      | 30.50               | 2,704.00                   |
| 44 Monroe            | 338.50                                        | 309.25                                        | 89.25                                          | 737.00              | 0.00                                                | 5.75                      | 0.00                     | 0.00                                      | 5.75                | 742.75                     |
| 45 Nassau            | 683.25                                        | 670.75                                        | 297.75                                         | 1,651.75            | 0.00                                                | 11.50                     | 1.75                     | 0.00                                      | 13.25               | 1,665.00                   |
| 46 Okaloosa          | 1,305.00                                      | 1,156.75                                      | 416.25                                         | 2,878.00            | 0.00                                                | 38.25                     | 18.75                    | 0.00                                      | 57.00               | 2,935.00                   |
| 47 Okeechobee        | 226.75                                        | 153.75                                        | 66.50                                          | 447.00              | 0.00                                                | 0.00                      | 2.25                     | 0.00                                      | 2.25                | 449.25                     |
| 48 Orange            | 11,376.75                                     | 11,806.50                                     | 6,581.75                                       | 29,765.00           | 0.00                                                | 724.50                    | 127.25                   | 0.00                                      | 851.75              | 30,616.75                  |
| 49 Osceola           | 3,843.25                                      | 4,022.75                                      | 2,722.00                                       | 10,588.00           | 0.00                                                | 144.50                    | 53.50                    | 0.00                                      | 198.00              | 10,786.00                  |
| 50 Palm Beach        | 10,911.00                                     | 10,704.00                                     | 7,307.75                                       | 28,922.75           | 0.00                                                | 159.00                    | 83.00                    | 0.00                                      | 242.00              | 29,164.75                  |
| 51 Pasco             | 3,473.75                                      | 3,421.25                                      | 2,046.25                                       | 8,941.25            | 0.00                                                | 258.50                    | 78.75                    | 0.00                                      | 337.25              | 9,278.50                   |
| 52 Pinellas          | 5,911.75                                      | 7,066.00                                      | 4,180.25                                       | 17,158.00           | 0.00                                                | 195.00                    | 40.50                    | 0.00                                      | 235.50              | 17,393.50                  |
| 53 Polk              | 6,073.75                                      | 6,579.50                                      | 3,444.50                                       | 16,097.75           | 0.00                                                | 117.50                    | 81.50                    | 0.00                                      | 199.00              | 16,296.75                  |
| 54 Putnam            | 318.00                                        | 274.25                                        | 150.75                                         | 743.00              | 0.00                                                | 3.75                      | 1.25                     | 0.00                                      | 5.00                | 748.00                     |
| 55 St. Johns         | 2,137.00                                      | 2,444.75                                      | 1,156.50                                       | 5,738.25            | 0.00                                                | 166.00                    | 66.25                    | 0.00                                      | 232.25              | 5,970.50                   |
| 56 St. Lucie         | 3,228.50                                      | 2,638.00                                      | 1,222.25                                       | 7,088.75            | 0.00                                                | 42.25                     | 17.25                    | 0.00                                      | 59.50               | 7,148.25                   |
| 57 Santa Rosa        | 1,231.00                                      | 1,090.50                                      | 552.50                                         | 2,874.00            | 0.00                                                | 50.75                     | 7.75                     | 0.00                                      | 58.50               | 2,932.50                   |
| 58 Sarasota          | 1,729.50                                      | 1,779.50                                      | 1,100.75                                       | 4,609.75            | 0.00                                                | 102.00                    | 19.75                    | 0.00                                      | 121.75              | 4,731.50                   |
| 59 Seminole          | 4,382.75                                      | 4,479.50                                      | 2,308.75                                       | 11,171.00           | 0.00                                                | 167.00                    | 53.50                    | 0.00                                      | 220.50              | 11,391.50                  |
| 60 Sumter            | 219.00                                        | 210.25                                        | 116.75                                         | 546.00              | 0.00                                                | 31.50                     | 5.00                     | 0.00                                      | 36.50               | 582.50                     |
| 61 Suwannee          | 291.00                                        | 356.75                                        | 229.75                                         | 877.50              | 0.00                                                | 1.25                      | 1.25                     | 0.00                                      | 2.50                | 880.00                     |
| 62 Taylor            | 203.25                                        | 216.50                                        | 111.25                                         | 531.00              | 0.00                                                | 3.50                      | 0.00                     | 0.00                                      | 3.50                | 534.50                     |
| 63 Union             | 54.50                                         | 65.50                                         | 28.50                                          | 148.50              | 0.00                                                | 0.00                      | 1.25                     | 0.00                                      | 1.25                | 149.75                     |
| 64 Volusia           | 3,699.50                                      | 3,920.50                                      | 1,985.25                                       | 9,605.25            | 0.00                                                | 168.75                    | 23.25                    | 0.00                                      | 192.00              | 9,797.25                   |
| 65 Wakulla           | 133.00                                        | 138.50                                        | 87.25                                          | 358.75              | 0.00                                                | 3.00                      | 0.00                     | 0.00                                      | 3.00                | 361.75                     |
| 66 Walton            | 642.00                                        | 484.00                                        | 163.50                                         | 1,289.50            | 0.00                                                | 2.50                      | 6.75                     | 0.00                                      | 9.25                | 1,298.75                   |
| 67 Washington        | 182.75                                        | 119.50                                        | 62.25                                          | 364.50              | 0.00                                                | 3.75                      | 0.50                     | 0.00                                      | 4.25                | 368.75                     |
| 69 FAMU Lab School   | 0.00                                          | 0.00                                          | 0.00                                           | 0.00                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 0.00                       |
| 70 FAU Lab - PB      | 0.00                                          | 0.00                                          | 0.00                                           | 0.00                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 0.00                       |
| 72 FSU Lab - Broward | 0.00                                          | 0.00                                          | 0.00                                           | 0.00                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 0.00                       |
| 73 FSU Lab - Leon    | 0.00                                          | 0.00                                          | 0.00                                           | 0.00                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 0.00                       |
| 74 UF Lab School     | 0.00                                          | 0.00                                          | 0.00                                           | 0.00                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 0.00                       |
| 75 Virtual School    | 0.00                                          | 0.00                                          | 0.00                                           | 0.00                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 0.00                       |
| 76 FSU Lab - Bay     | 0.00                                          | 0.00                                          | 0.00                                           | 0.00                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 0.00                       |
| 77 TSC - TCA         | 0.00                                          | 0.00                                          | 0.00                                           | 0.00                | 0.00                                                | 0.00                      | 0.00                     | 0.00                                      | 0.00                | 0.00                       |
| STATEWIDE            | 162,610.75                                    | 160,232.50                                    | 99,792.25                                      | 422,635.50          | 0.00                                                | 5,481.50                  | 1,487.00                 | 0.00                                      | 6,968.50            | 429,604.00                 |

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Program Cost Factors (Weights)

| <u>Program Name</u>                                                                              | <u>Program<br/>Number</u> | <u>2025-2026<br/>Cost<br/>Factors</u> |
|--------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------|
| 1 Basic Programs                                                                                 |                           |                                       |
| Basic Education Grades K-3                                                                       | 101                       | 1.108                                 |
| Basic Education Grades 4-8                                                                       | 102                       | 1.000                                 |
| Basic Education Grades 9-12                                                                      | 103                       | 0.972                                 |
| 2 Intensive Programs for At-Risk Students                                                        |                           |                                       |
| Dropout Prevention<br>Educational Alternatives<br>English for Speakers of Other Languages (ESOL) | 130                       | 1.165                                 |
| 3 Special Programs for Exceptional Students                                                      |                           |                                       |
| Support Level IV                                                                                 | 254                       | 3.609                                 |
| Support Level V                                                                                  | 255                       | 6.064                                 |
| 4 Special Programs for Career Education (9-12)                                                   |                           |                                       |
| Career Education (9-12)                                                                          | 300                       | 1.081                                 |

## 2025-2026 FEPP - CONFERENCE REPORT, JUNE 13, 2025

## Weighted FTE

|          |                   | Basic<br>Education<br>Grades K-3<br>101 & 111 | Basic<br>Education<br>Grades 4-8<br>102 & 112 | Basic<br>Education<br>Grades 9-12<br>103 & 113 | Group 1<br>Subtotal | ESOL-<br>Intensive<br>English<br>Grades K-12<br>130 | ESE<br>Level<br>IV<br>254 | ESE<br>Level<br>V<br>255 | Career<br>Education<br>Grades 9-12<br>300 | Group 2<br>Subtotal | Total<br>Unweighted<br>FTE |
|----------|-------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------|---------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|---------------------|----------------------------|
| District |                   | -1-                                           | -2-                                           | -3-                                            | -4-                 | -5-                                                 | -6-                       | -7-                      | -8-                                       | -9-                 | -10-                       |
| 1        | Alachua           | 11,150.64                                     | 11,922.74                                     | 8,239.91                                       | 31,313.29           | 1,060.74                                            | 249.06                    | 179.62                   | 556.35                                    | 2,045.77            | 33,359.06                  |
| 2        | Baker             | 1,749.94                                      | 1,815.70                                      | 944.49                                         | 4,510.13            | 14.80                                               | 55.72                     | 43.96                    | 309.27                                    | 423.75              | 4,933.88                   |
| 3        | Bay               | 9,295.48                                      | 10,266.09                                     | 7,047.42                                       | 26,608.99           | 1,538.95                                            | 2,816.46                  | 747.87                   | 612.85                                    | 5,716.13            | 32,325.12                  |
| 4        | Bradford          | 1,155.43                                      | 1,199.24                                      | 692.40                                         | 3,047.07            | 27.18                                               | 61.93                     | 20.98                    | 86.98                                     | 197.07              | 3,244.14                   |
| 5        | Brevard           | 26,903.89                                     | 30,778.93                                     | 21,468.05                                      | 79,150.87           | 2,312.83                                            | 2,643.59                  | 916.33                   | 1,686.75                                  | 7,559.50            | 86,710.37                  |
| 6        | Broward           | 82,384.86                                     | 98,651.03                                     | 76,259.65                                      | 257,295.54          | 28,272.84                                           | 7,764.19                  | 3,966.77                 | 6,578.56                                  | 46,582.36           | 303,877.90                 |
| 7        | Calhoun           | 742.11                                        | 678.97                                        | 518.37                                         | 1,939.45            | 16.07                                               | 111.37                    | 9.58                     | 94.92                                     | 231.94              | 2,171.39                   |
| 8        | Charlotte         | 5,675.53                                      | 6,604.45                                      | 5,193.25                                       | 17,473.23           | 644.65                                              | 592.31                    | 262.57                   | 435.33                                    | 1,934.86            | 19,408.09                  |
| 9        | Citrus            | 5,756.25                                      | 6,412.78                                      | 4,244.36                                       | 16,413.39           | 129.51                                              | 409.98                    | 55.42                    | 562.44                                    | 1,157.35            | 17,570.74                  |
| 10       | Clay              | 13,035.37                                     | 15,456.77                                     | 10,917.40                                      | 39,409.54           | 1,587.04                                            | 1,524.77                  | 404.89                   | 1,144.24                                  | 4,660.94            | 44,070.48                  |
| 11       | Collier           | 13,043.02                                     | 18,028.01                                     | 13,407.66                                      | 44,478.69           | 7,774.52                                            | 2,269.81                  | 552.61                   | 981.92                                    | 11,578.86           | 56,057.55                  |
| 12       | Columbia          | 3,795.84                                      | 4,010.76                                      | 2,202.16                                       | 10,008.76           | 83.01                                               | 241.08                    | 34.56                    | 508.52                                    | 867.17              | 10,875.93                  |
| 13       | Dade              | 106,444.96                                    | 131,388.64                                    | 104,623.69                                     | 342,457.29          | 58,160.85                                           | 11,664.00                 | 2,385.03                 | 8,778.96                                  | 80,988.84           | 423,446.13                 |
| 14       | De Soto           | 1,475.03                                      | 1,664.43                                      | 1,077.64                                       | 4,217.10            | 429.09                                              | 9.02                      | 28.74                    | 147.35                                    | 614.20              | 4,831.30                   |
| 15       | Dixie             | 797.31                                        | 810.49                                        | 411.16                                         | 2,018.96            | 22.87                                               | 37.53                     | 0.00                     | 87.77                                     | 148.17              | 2,167.13                   |
| 16       | Duval             | 51,961.88                                     | 56,355.07                                     | 38,205.70                                      | 146,522.65          | 10,169.82                                           | 4,239.89                  | 1,245.97                 | 2,231.83                                  | 17,887.51           | 164,410.16                 |
| 17       | Escambia          | 14,600.10                                     | 15,340.40                                     | 10,398.54                                      | 40,339.04           | 993.19                                              | 580.04                    | 505.50                   | 1,283.31                                  | 3,362.04            | 43,701.08                  |
| 18       | Flagler           | 4,599.29                                      | 5,704.71                                      | 4,127.36                                       | 14,431.36           | 571.82                                              | 424.35                    | 207.51                   | 497.66                                    | 1,701.34            | 16,132.70                  |
| 19       | Franklin          | 431.14                                        | 467.74                                        | 262.49                                         | 1,161.37            | 36.08                                               | 47.60                     | 18.50                    | 39.15                                     | 141.33              | 1,302.70                   |
| 20       | Gadsden           | 1,968.41                                      | 1,835.60                                      | 1,318.73                                       | 5,122.74            | 40.19                                               | 91.31                     | 44.99                    | 87.46                                     | 263.95              | 5,386.69                   |
| 21       | Gilchrist         | 979.64                                        | 1,148.32                                      | 733.54                                         | 2,861.50            | 72.82                                               | 262.37                    | 32.14                    | 112.99                                    | 480.32              | 3,341.82                   |
| 22       | Glades            | 715.90                                        | 851.11                                        | 353.17                                         | 1,920.18            | 93.81                                               | 28.44                     | 20.38                    | 15.52                                     | 158.15              | 2,078.33                   |
| 23       | Gulf              | 628.06                                        | 737.40                                        | 525.41                                         | 1,890.87            | 20.90                                               | 115.81                    | 27.83                    | 36.80                                     | 201.34              | 2,092.21                   |
| 24       | Hamilton          | 532.37                                        | 583.89                                        | 393.74                                         | 1,510.00            | 97.25                                               | 69.18                     | 20.07                    | 62.49                                     | 248.99              | 1,758.99                   |
| 25       | Hardee            | 1,368.51                                      | 1,673.70                                      | 1,102.51                                       | 4,144.72            | 275.71                                              | 54.64                     | 19.77                    | 140.80                                    | 490.92              | 4,635.64                   |
| 26       | Hendry            | 3,561.20                                      | 4,966.08                                      | 3,942.83                                       | 12,470.11           | 1,009.76                                            | 135.34                    | 99.15                    | 667.67                                    | 1,911.92            | 14,382.03                  |
| 27       | Hernando          | 8,485.85                                      | 9,960.03                                      | 6,839.64                                       | 25,285.52           | 708.59                                              | 1,110.99                  | 420.05                   | 773.55                                    | 3,013.18            | 28,298.70                  |
| 28       | Highlands         | 4,292.16                                      | 4,981.96                                      | 3,283.24                                       | 12,557.36           | 533.91                                              | 144.94                    | 98.84                    | 435.02                                    | 1,212.71            | 13,770.07                  |
| 29       | Hillsborough      | 69,636.67                                     | 85,546.88                                     | 59,371.66                                      | 214,555.21          | 23,211.12                                           | 8,164.53                  | 2,412.20                 | 6,215.61                                  | 40,003.46           | 254,558.67                 |
| 30       | Holmes            | 1,012.27                                      | 1,095.41                                      | 742.98                                         | 2,850.66            | 1.62                                                | 22.88                     | 6.91                     | 97.72                                     | 129.13              | 2,979.79                   |
| 31       | Indian River      | 5,712.17                                      | 6,684.80                                      | 4,760.79                                       | 17,157.76           | 805.92                                              | 790.26                    | 198.35                   | 393.60                                    | 2,188.13            | 19,345.89                  |
| 32       | Jackson           | 2,240.09                                      | 2,228.81                                      | 1,277.67                                       | 5,746.57            | 51.43                                               | 302.40                    | 35.72                    | 226.31                                    | 615.86              | 6,362.43                   |
| 33       | Jefferson         | 378.61                                        | 428.98                                        | 293.53                                         | 1,101.12            | 47.29                                               | 7.40                      | 9.10                     | 0.00                                      | 63.79               | 1,164.91                   |
| 34       | Lafayette         | 437.15                                        | 437.02                                        | 273.89                                         | 1,148.06            | 37.12                                               | 3.10                      | 5.58                     | 72.26                                     | 118.06              | 1,266.12                   |
| 35       | Lake              | 17,771.39                                     | 20,104.74                                     | 13,258.63                                      | 51,134.76           | 2,338.53                                            | 1,252.29                  | 314.42                   | 1,451.60                                  | 5,356.84            | 56,491.60                  |
| 36       | Lee               | 29,676.74                                     | 37,054.92                                     | 28,267.14                                      | 94,998.80           | 17,377.45                                           | 5,014.06                  | 954.29                   | 2,531.78                                  | 25,877.58           | 120,876.38                 |
| 37       | Leon              | 12,476.98                                     | 13,368.03                                     | 8,741.48                                       | 34,586.49           | 677.18                                              | 545.50                    | 187.86                   | 586.77                                    | 1,997.31            | 36,583.80                  |
| 38       | Levy              | 2,089.30                                      | 2,423.07                                      | 1,248.73                                       | 5,761.10            | 166.18                                              | 119.49                    | 15.28                    | 205.62                                    | 506.57              | 6,267.67                   |
| 39       | Liberty           | 449.80                                        | 456.38                                        | 248.23                                         | 1,154.41            | 15.10                                               | 64.93                     | 65.92                    | 55.53                                     | 201.48              | 1,355.89                   |
| 40       | Madison           | 842.42                                        | 875.60                                        | 516.72                                         | 2,234.74            | 17.30                                               | 19.60                     | 0.00                     | 85.23                                     | 122.13              | 2,356.87                   |
| 41       | Manatee           | 18,280.52                                     | 21,485.20                                     | 14,965.62                                      | 54,731.34           | 5,379.63                                            | 776.73                    | 662.98                   | 1,340.53                                  | 8,159.87            | 62,891.21                  |
| 42       | Marion            | 17,280.97                                     | 19,524.29                                     | 13,593.44                                      | 50,398.70           | 2,558.68                                            | 2,773.34                  | 468.50                   | 1,596.15                                  | 7,396.67            | 57,795.37                  |
| 43       | Martin            | 6,003.72                                      | 7,265.31                                      | 5,337.38                                       | 18,606.41           | 1,502.05                                            | 172.11                    | 887.83                   | 586.76                                    | 3,148.75            | 21,755.16                  |
| 44       | Monroe            | 2,603.40                                      | 3,094.62                                      | 2,132.67                                       | 7,830.69            | 1,473.27                                            | 225.71                    | 65.55                    | 241.45                                    | 2,005.98            | 9,836.67                   |
| 45       | Nassau            | 4,725.75                                      | 5,372.31                                      | 3,388.23                                       | 13,486.29           | 124.00                                              | 389.12                    | 56.94                    | 554.86                                    | 1,124.92            | 14,611.21                  |
| 46       | Okaloosa          | 11,071.70                                     | 12,422.80                                     | 8,605.41                                       | 32,099.91           | 1,594.34                                            | 779.65                    | 541.88                   | 736.32                                    | 3,652.19            | 35,752.10                  |
| 47       | Okeechobee        | 2,041.77                                      | 2,297.39                                      | 1,524.26                                       | 5,863.42            | 410.35                                              | 13.61                     | 17.71                    | 210.89                                    | 652.56              | 6,515.98                   |
| 48       | Orange            | 62,934.80                                     | 79,699.41                                     | 59,981.79                                      | 202,616.00          | 27,208.41                                           | 16,588.52                 | 3,530.70                 | 4,560.00                                  | 51,887.63           | 254,503.63                 |
| 49       | Osceola           | 22,140.86                                     | 29,513.94                                     | 22,312.38                                      | 73,967.18           | 11,321.28                                           | 3,127.85                  | 1,036.03                 | 1,889.63                                  | 17,374.79           | 91,341.97                  |
| 50       | Palm Beach        | 60,440.88                                     | 73,016.14                                     | 56,770.92                                      | 190,227.94          | 27,350.73                                           | 3,967.70                  | 3,000.41                 | 4,675.47                                  | 38,823.31           | 229,051.25                 |
| 51       | Pasco             | 28,929.67                                     | 35,281.64                                     | 24,759.99                                      | 88,971.30           | 4,014.53                                            | 4,884.46                  | 1,249.18                 | 2,195.85                                  | 12,344.02           | 101,315.32                 |
| 52       | Pinellas          | 30,899.56                                     | 36,353.42                                     | 26,435.43                                      | 93,688.41           | 4,182.97                                            | 3,892.05                  | 1,179.14                 | 2,794.15                                  | 12,048.31           | 105,736.72                 |
| 53       | Polk              | 40,128.92                                     | 46,559.30                                     | 34,196.18                                      | 120,884.40          | 10,654.18                                           | 1,835.28                  | 4,561.77                 | 3,422.16                                  | 20,473.39           | 141,357.79                 |
| 54       | Putnam            | 3,692.07                                      | 3,887.09                                      | 2,401.36                                       | 9,980.52            | 443.26                                              | 57.24                     | 44.27                    | 354.22                                    | 898.99              | 10,879.51                  |
| 55       | St. Johns         | 17,816.97                                     | 22,759.77                                     | 15,326.77                                      | 55,903.51           | 1,070.34                                            | 2,260.32                  | 1,020.21                 | 1,154.92                                  | 5,505.79            | 61,409.30                  |
| 56       | St. Lucie         | 17,497.61                                     | 19,717.10                                     | 14,521.05                                      | 51,735.76           | 4,759.35                                            | 386.13                    | 158.03                   | 1,332.51                                  | 6,636.02            | 58,371.78                  |
| 57       | Santa Rosa        | 9,996.73                                      | 11,944.61                                     | 8,536.73                                       | 30,478.07           | 350.55                                              | 2,263.53                  | 366.63                   | 626.98                                    | 3,607.69            | 34,085.76                  |
| 58       | Sarasota          | 14,402.45                                     | 17,906.85                                     | 12,978.30                                      | 45,287.60           | 3,507.19                                            | 3,113.56                  | 636.42                   | 998.67                                    | 8,255.84            | 53,543.44                  |
| 59       | Seminole          | 22,655.61                                     | 26,738.11                                     | 19,776.51                                      | 69,170.23           | 2,764.28                                            | 1,490.23                  | 480.51                   | 1,723.57                                  | 6,458.59            | 75,628.82                  |
| 60       | Sumter            | 3,671.47                                      | 4,147.74                                      | 2,412.22                                       | 10,231.43           | 379.39                                              | 293.01                    | 82.96                    | 383.69                                    | 1,139.05            | 11,370.48                  |
| 61       | Suwannee          | 2,244.81                                      | 2,555.27                                      | 1,686.56                                       | 6,486.64            | 237.08                                              | 12.45                     | 23.29                    | 217.96                                    | 490.78              | 6,977.42                   |
| 62       | Taylor            | 1,115.55                                      | 1,025.48                                      | 601.20                                         | 2,742.23            | 0.00                                                | 48.69                     | 8.55                     | 52.53                                     | 109.77              | 2,852.00                   |
| 63       | Union             | 809.42                                        | 980.72                                        | 412.97                                         | 2,203.11            | 0.00                                                | 31.33                     | 13.83                    | 111.17                                    | 156.33              | 2,359.44                   |
| 64       | Volusia           | 22,036.08                                     | 25,220.87                                     | 17,242.60                                      | 64,499.55           | 2,318.84                                            | 3,749.75                  | 321.70                   | 2,247.33                                  | 8,637.62            | 73,137.17                  |
| 65       | Wakulla           | 2,038.38                                      | 2,015.30                                      | 1,258.51                                       | 5,312.19            | 17.99                                               | 167.20                    | 31.65                    | 159.80                                    | 376.64              | 5,688.83                   |
| 66       | Walton            | 4,299.26                                      | 5,017.53                                      | 3,188.48                                       | 12,505.27           | 746.10                                              | 77.77                     | 49.85                    | 313.83                                    | 1,187.55            | 13,692.82                  |
| 67       | Washington        | 1,304.57                                      | 1,283.71                                      | 776.50                                         | 3,364.78            | 11.42                                               | 186.08                    | 64.46                    | 100.18                                    | 362.14              | 3,726.92                   |
| 69       | FAMU Lab School   | 169.62                                        | 185.59                                        | 159.65                                         | 514.86              | 4.96                                                | 0.00                      | 0.00                     | 1.84                                      | 6.80                | 521.66                     |
| 70       | FAU Lab - PB      | 281.75                                        | 392.48                                        | 654.72                                         | 1,328.95            | 1.82                                                | 0.00                      | 0.00                     | 0.00                                      | 1.82                | 1,330.77                   |
| 72       | FSU Lab - Broward | 466.26                                        | 253.87                                        | 0.00                                           | 720.13              | 44.89                                               | 0.00                      | 0.00                     | 0.00                                      | 44.89               | 765.02                     |
| 73       | FSU Lab - Leon    | 485.92                                        | 739.94                                        | 580.39                                         | 1,806.25            | 13.99                                               | 0.00                      | 0.00                     | 63.26                                     | 77.25               | 1,883.50                   |
| 74       | UF Lab School     | 223.07                                        | 616.86                                        | 451.13                                         | 1,291.06            | 0.00                                                | 0.00                      | 5.94                     | 69.36                                     | 75.30               | 1,366.36                   |
| 75       | Virtual School    | 4,280.78                                      | 12,772.19                                     | 30,024.20                                      | 47,077.17           | 59.35                                               | 0.00                      | 0.00                     | 1,357.23                                  | 1,416.58            | 48,493.75                  |
| 76       | FSU Lab - Bay     | 0.00                                          | 0.00                                          | 222.91                                         | 222.91              | 0.00                                                | 0.00                      | 0.00                     | 43.28                                     | 43.28               | 266.19                     |
| 77       | TSC - TCA         | 0.00                                          | 0.00                                          | 322.02                                         | 322.02              | 2.12                                                | 0.00                      | 0.00                     | 31.35                                     | 33.47               | 355.49                     |

|           |            |              |            |              |            |            |           |           |            |              |
|-----------|------------|--------------|------------|--------------|------------|------------|-----------|-----------|------------|--------------|
| STATEWIDE | 957,224.66 | 1,147,046.53 | 855,274.44 | 2,959,545.63 | 275,952.38 | 107,454.58 | 37,142.18 | 77,026.39 | 497,575.53 | 3,457,121.16 |
|-----------|------------|--------------|------------|--------------|------------|------------|-----------|-----------|------------|--------------|

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Add-On Weighted FTE

|    |                   | Isolated<br>Schools<br>FTE | ESE<br>Supplement<br>FTE | Total<br>Add-On<br>FTE |
|----|-------------------|----------------------------|--------------------------|------------------------|
|    | District          | -1-                        | -2-                      | -3-                    |
| 1  | Alachua           | 0.00                       | 0.00                     | 0.00                   |
| 2  | Baker             | 0.00                       | 0.00                     | 0.00                   |
| 3  | Bay               | 0.00                       | 0.00                     | 0.00                   |
| 4  | Bradford          | 0.00                       | 0.00                     | 0.00                   |
| 5  | Brevard           | 0.00                       | 0.00                     | 0.00                   |
| 6  | Broward           | 0.00                       | 0.00                     | 0.00                   |
| 7  | Calhoun           | 0.00                       | 0.00                     | 0.00                   |
| 8  | Charlotte         | 0.00                       | 0.00                     | 0.00                   |
| 9  | Citrus            | 0.00                       | 0.00                     | 0.00                   |
| 10 | Clay              | 0.00                       | 0.00                     | 0.00                   |
| 11 | Collier           | 48.29                      | 0.00                     | 48.29                  |
| 12 | Columbia          | 0.00                       | 0.00                     | 0.00                   |
| 13 | Dade              | 0.00                       | 0.00                     | 0.00                   |
| 14 | De Soto           | 0.00                       | 0.00                     | 0.00                   |
| 15 | Dixie             | 0.00                       | 0.00                     | 0.00                   |
| 16 | Duval             | 0.00                       | 0.00                     | 0.00                   |
| 17 | Escambia          | 0.00                       | 0.00                     | 0.00                   |
| 18 | Flagler           | 0.00                       | 0.00                     | 0.00                   |
| 19 | Franklin          | 0.00                       | 0.00                     | 0.00                   |
| 20 | Gadsden           | 0.00                       | 0.00                     | 0.00                   |
| 21 | Gilchrist         | 0.00                       | 0.00                     | 0.00                   |
| 22 | Glades            | 0.00                       | 0.00                     | 0.00                   |
| 23 | Gulf              | 0.00                       | 0.00                     | 0.00                   |
| 24 | Hamilton          | 0.00                       | 0.00                     | 0.00                   |
| 25 | Hardee            | 0.00                       | 6.45                     | 6.45                   |
| 26 | Hendry            | 0.00                       | 0.00                     | 0.00                   |
| 27 | Hernando          | 0.00                       | 0.00                     | 0.00                   |
| 28 | Highlands         | 0.00                       | 0.00                     | 0.00                   |
| 29 | Hillsborough      | 0.00                       | 0.00                     | 0.00                   |
| 30 | Holmes            | 0.00                       | 11.44                    | 11.44                  |
| 31 | Indian River      | 0.00                       | 0.00                     | 0.00                   |
| 32 | Jackson           | 0.00                       | 0.00                     | 0.00                   |
| 33 | Jefferson         | 0.00                       | 0.00                     | 0.00                   |
| 34 | Lafayette         | 0.00                       | 10.37                    | 10.37                  |
| 35 | Lake              | 0.00                       | 0.00                     | 0.00                   |
| 36 | Lee               | 0.00                       | 0.00                     | 0.00                   |
| 37 | Leon              | 0.00                       | 0.00                     | 0.00                   |
| 38 | Levy              | 79.26                      | 11.44                    | 90.70                  |
| 39 | Liberty           | 0.00                       | 0.00                     | 0.00                   |
| 40 | Madison           | 0.00                       | 3.65                     | 3.65                   |
| 41 | Manatee           | 0.00                       | 0.00                     | 0.00                   |
| 42 | Marion            | 0.00                       | 0.00                     | 0.00                   |
| 43 | Martin            | 0.00                       | 0.00                     | 0.00                   |
| 44 | Monroe            | 0.00                       | 0.00                     | 0.00                   |
| 45 | Nassau            | 0.00                       | 0.00                     | 0.00                   |
| 46 | Okaloosa          | 0.00                       | 0.00                     | 0.00                   |
| 47 | Okeechobee        | 0.00                       | 0.00                     | 0.00                   |
| 48 | Orange            | 0.00                       | 0.00                     | 0.00                   |
| 49 | Osceola           | 0.00                       | 0.00                     | 0.00                   |
| 50 | Palm Beach        | 0.00                       | 0.00                     | 0.00                   |
| 51 | Pasco             | 0.00                       | 0.00                     | 0.00                   |
| 52 | Pinellas          | 0.00                       | 0.00                     | 0.00                   |
| 53 | Polk              | 0.00                       | 0.00                     | 0.00                   |
| 54 | Putnam            | 0.00                       | 0.00                     | 0.00                   |
| 55 | St. Johns         | 0.00                       | 0.00                     | 0.00                   |
| 56 | St. Lucie         | 0.00                       | 0.00                     | 0.00                   |
| 57 | Santa Rosa        | 0.00                       | 0.00                     | 0.00                   |
| 58 | Sarasota          | 0.00                       | 0.00                     | 0.00                   |
| 59 | Seminole          | 0.00                       | 0.00                     | 0.00                   |
| 60 | Sumter            | 0.00                       | 0.00                     | 0.00                   |
| 61 | Suwannee          | 0.00                       | 0.00                     | 0.00                   |
| 62 | Taylor            | 150.78                     | 0.00                     | 150.78                 |
| 63 | Union             | 0.00                       | 0.00                     | 0.00                   |
| 64 | Volusia           | 0.00                       | 0.00                     | 0.00                   |
| 65 | Wakulla           | 0.00                       | 0.00                     | 0.00                   |
| 66 | Walton            | 0.00                       | 0.00                     | 0.00                   |
| 67 | Washington        | 0.00                       | 0.00                     | 0.00                   |
| 69 | FAMU Lab School   | 0.00                       | 0.00                     | 0.00                   |
| 70 | FAU Lab - PB      | 0.00                       | 0.00                     | 0.00                   |
| 72 | FSU Lab - Broward | 0.00                       | 0.00                     | 0.00                   |
| 73 | FSU Lab - Leon    | 0.00                       | 0.00                     | 0.00                   |
| 74 | UF Lab School     | 0.00                       | 0.00                     | 0.00                   |
| 75 | Virtual School    | 0.00                       | 0.00                     | 0.00                   |
| 76 | FSU Lab - Bay     | 0.00                       | 0.00                     | 0.00                   |
| 77 | TSC - TCA         | 0.00                       | 0.00                     | 0.00                   |

STATEWIDE

278.33

43.35

321.68

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Funded Weighted FTE

|    |                   | Basic<br>Education<br>Grades K-3<br>101 & 111 | Basic<br>Education<br>Grades 4-8<br>102 & 112 | Basic<br>Education<br>Grades 9-12<br>103 & 113 | ESOL-<br>Intensive<br>English<br>Grades K-12<br>130 | ESE<br>Level<br>IV<br>254 | ESE<br>Level<br>V<br>255 | Career<br>Education<br>Grades 9-12<br>300 | Total<br>Weighted<br>FTE | Add-On<br>Weighted<br>FTE | Total<br>Funded<br>Weighted<br>FTE |
|----|-------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------|-----------------------------------------------------|---------------------------|--------------------------|-------------------------------------------|--------------------------|---------------------------|------------------------------------|
|    | District          | -1-                                           | -2-                                           | -3-                                            | -4-                                                 | -5-                       | -6-                      | -7-                                       | -8-                      | -9-                       | -10-                               |
| 1  | Alachua           | 11,150.64                                     | 11,922.74                                     | 8,239.91                                       | 1,060.74                                            | 249.06                    | 179.62                   | 556.35                                    | 33,359.06                | 0.00                      | 33,359.06                          |
| 2  | Baker             | 1,749.94                                      | 1,815.70                                      | 944.49                                         | 14.80                                               | 55.72                     | 43.96                    | 309.27                                    | 4,933.88                 | 0.00                      | 4,933.88                           |
| 3  | Bay               | 9,295.48                                      | 10,266.09                                     | 7,047.42                                       | 1,538.95                                            | 2,816.46                  | 747.87                   | 612.85                                    | 32,325.12                | 0.00                      | 32,325.12                          |
| 4  | Bradford          | 1,155.43                                      | 1,199.24                                      | 692.40                                         | 27.18                                               | 61.93                     | 20.98                    | 86.98                                     | 3,244.14                 | 0.00                      | 3,244.14                           |
| 5  | Brevard           | 26,903.89                                     | 30,778.93                                     | 21,468.05                                      | 2,312.83                                            | 2,643.59                  | 916.33                   | 1,686.75                                  | 86,710.37                | 0.00                      | 86,710.37                          |
| 6  | Broward           | 82,384.86                                     | 98,651.03                                     | 76,259.65                                      | 28,272.84                                           | 7,764.19                  | 3,966.77                 | 6,578.56                                  | 303,877.90               | 0.00                      | 303,877.90                         |
| 7  | Calhoun           | 742.11                                        | 678.97                                        | 518.37                                         | 16.07                                               | 111.37                    | 9.58                     | 94.92                                     | 2,171.39                 | 0.00                      | 2,171.39                           |
| 8  | Charlotte         | 5,675.53                                      | 6,604.45                                      | 5,193.25                                       | 644.65                                              | 592.31                    | 262.57                   | 435.33                                    | 19,408.09                | 0.00                      | 19,408.09                          |
| 9  | Citrus            | 5,756.25                                      | 6,412.78                                      | 4,244.36                                       | 129.51                                              | 409.98                    | 55.42                    | 562.44                                    | 17,570.74                | 0.00                      | 17,570.74                          |
| 10 | Clay              | 13,035.37                                     | 15,456.77                                     | 10,917.40                                      | 1,587.04                                            | 1,524.77                  | 404.89                   | 1,144.24                                  | 44,070.48                | 0.00                      | 44,070.48                          |
| 11 | Collier           | 13,043.02                                     | 18,028.01                                     | 13,407.66                                      | 7,774.52                                            | 2,269.81                  | 552.61                   | 981.92                                    | 56,057.55                | 48.29                     | 56,105.84                          |
| 12 | Columbia          | 3,795.84                                      | 4,010.76                                      | 2,202.16                                       | 83.01                                               | 241.08                    | 34.56                    | 508.52                                    | 10,875.93                | 0.00                      | 10,875.93                          |
| 13 | Dade              | 106,444.96                                    | 131,388.64                                    | 104,623.69                                     | 58,160.85                                           | 11,664.00                 | 2,385.03                 | 8,778.96                                  | 423,446.13               | 0.00                      | 423,446.13                         |
| 14 | De Soto           | 1,475.03                                      | 1,664.43                                      | 1,077.64                                       | 429.09                                              | 9.02                      | 28.74                    | 147.35                                    | 4,831.30                 | 0.00                      | 4,831.30                           |
| 15 | Dixie             | 797.31                                        | 810.49                                        | 411.16                                         | 22.87                                               | 37.53                     | 0.00                     | 87.77                                     | 2,167.13                 | 0.00                      | 2,167.13                           |
| 16 | Duval             | 51,961.88                                     | 56,355.07                                     | 38,205.70                                      | 10,169.82                                           | 4,239.89                  | 1,245.97                 | 2,231.83                                  | 164,410.16               | 0.00                      | 164,410.16                         |
| 17 | Escambia          | 14,600.10                                     | 15,340.40                                     | 10,398.54                                      | 993.19                                              | 580.04                    | 505.50                   | 1,283.31                                  | 43,701.08                | 0.00                      | 43,701.08                          |
| 18 | Flagler           | 4,599.29                                      | 5,704.71                                      | 4,127.36                                       | 571.82                                              | 424.35                    | 207.51                   | 497.66                                    | 16,132.70                | 0.00                      | 16,132.70                          |
| 19 | Franklin          | 431.14                                        | 467.74                                        | 262.49                                         | 36.08                                               | 47.60                     | 18.50                    | 39.15                                     | 1,302.70                 | 0.00                      | 1,302.70                           |
| 20 | Gadsden           | 1,968.41                                      | 1,835.60                                      | 1,318.73                                       | 40.19                                               | 91.31                     | 44.99                    | 87.46                                     | 5,386.69                 | 0.00                      | 5,386.69                           |
| 21 | Gilchrist         | 979.64                                        | 1,148.32                                      | 733.54                                         | 72.82                                               | 262.37                    | 32.14                    | 112.99                                    | 3,341.82                 | 0.00                      | 3,341.82                           |
| 22 | Glades            | 715.90                                        | 851.11                                        | 353.17                                         | 93.81                                               | 28.44                     | 20.38                    | 15.52                                     | 2,078.33                 | 0.00                      | 2,078.33                           |
| 23 | Gulf              | 628.06                                        | 737.40                                        | 525.41                                         | 20.90                                               | 115.81                    | 27.83                    | 36.80                                     | 2,092.21                 | 0.00                      | 2,092.21                           |
| 24 | Hamilton          | 532.37                                        | 583.89                                        | 393.74                                         | 97.25                                               | 69.18                     | 20.07                    | 62.49                                     | 1,758.99                 | 0.00                      | 1,758.99                           |
| 25 | Hardee            | 1,368.51                                      | 1,673.70                                      | 1,102.51                                       | 275.71                                              | 54.64                     | 19.77                    | 140.80                                    | 4,635.64                 | 6.45                      | 4,642.09                           |
| 26 | Hendry            | 3,561.20                                      | 4,966.08                                      | 3,942.83                                       | 1,009.76                                            | 135.34                    | 99.15                    | 667.67                                    | 14,382.03                | 0.00                      | 14,382.03                          |
| 27 | Hernando          | 8,485.85                                      | 9,960.03                                      | 6,839.64                                       | 708.59                                              | 1,110.99                  | 420.05                   | 773.55                                    | 28,298.70                | 0.00                      | 28,298.70                          |
| 28 | Highlands         | 4,292.16                                      | 4,981.96                                      | 3,283.24                                       | 533.91                                              | 144.94                    | 98.84                    | 435.02                                    | 13,770.07                | 0.00                      | 13,770.07                          |
| 29 | Hillsborough      | 69,636.67                                     | 85,546.88                                     | 59,371.66                                      | 23,211.12                                           | 8,164.53                  | 2,412.20                 | 6,215.61                                  | 254,558.67               | 0.00                      | 254,558.67                         |
| 30 | Holmes            | 1,012.27                                      | 1,095.41                                      | 742.98                                         | 1.62                                                | 22.88                     | 6.91                     | 97.72                                     | 2,979.79                 | 11.44                     | 2,991.23                           |
| 31 | Indian River      | 5,712.17                                      | 6,684.80                                      | 4,760.79                                       | 805.92                                              | 790.26                    | 198.35                   | 393.60                                    | 19,345.89                | 0.00                      | 19,345.89                          |
| 32 | Jackson           | 2,240.09                                      | 2,228.81                                      | 1,277.67                                       | 51.43                                               | 302.40                    | 35.72                    | 226.31                                    | 6,362.43                 | 0.00                      | 6,362.43                           |
| 33 | Jefferson         | 378.61                                        | 428.98                                        | 293.53                                         | 47.29                                               | 7.40                      | 9.10                     | 0.00                                      | 1,164.91                 | 0.00                      | 1,164.91                           |
| 34 | Lafayette         | 437.15                                        | 437.02                                        | 273.89                                         | 37.12                                               | 3.10                      | 5.58                     | 72.26                                     | 1,266.12                 | 10.37                     | 1,276.49                           |
| 35 | Lake              | 17,771.39                                     | 20,104.74                                     | 13,258.63                                      | 2,338.53                                            | 1,252.29                  | 314.42                   | 1,451.60                                  | 56,491.60                | 0.00                      | 56,491.60                          |
| 36 | Lee               | 29,676.74                                     | 37,054.92                                     | 28,267.14                                      | 17,377.45                                           | 5,014.06                  | 954.29                   | 2,531.78                                  | 120,876.38               | 0.00                      | 120,876.38                         |
| 37 | Leon              | 12,476.98                                     | 13,368.03                                     | 8,741.48                                       | 677.18                                              | 545.50                    | 187.86                   | 586.77                                    | 36,583.80                | 0.00                      | 36,583.80                          |
| 38 | Levy              | 2,089.30                                      | 2,423.07                                      | 1,248.73                                       | 166.18                                              | 119.49                    | 15.28                    | 205.62                                    | 6,267.67                 | 90.70                     | 6,358.37                           |
| 39 | Liberty           | 449.80                                        | 456.38                                        | 248.23                                         | 15.10                                               | 64.93                     | 65.92                    | 55.53                                     | 1,355.89                 | 0.00                      | 1,355.89                           |
| 40 | Madison           | 842.42                                        | 875.60                                        | 516.72                                         | 17.30                                               | 19.60                     | 0.00                     | 85.23                                     | 2,356.87                 | 3.65                      | 2,360.52                           |
| 41 | Manatee           | 18,280.52                                     | 21,485.20                                     | 14,965.62                                      | 5,379.63                                            | 776.73                    | 662.98                   | 1,340.53                                  | 62,891.21                | 0.00                      | 62,891.21                          |
| 42 | Marion            | 17,280.97                                     | 19,524.29                                     | 13,593.44                                      | 2,558.68                                            | 2,773.34                  | 468.50                   | 1,596.15                                  | 57,795.37                | 0.00                      | 57,795.37                          |
| 43 | Martin            | 6,003.72                                      | 7,265.31                                      | 5,337.38                                       | 1,502.05                                            | 172.11                    | 887.83                   | 586.76                                    | 21,755.16                | 0.00                      | 21,755.16                          |
| 44 | Monroe            | 2,603.40                                      | 3,094.62                                      | 2,132.67                                       | 1,473.27                                            | 225.71                    | 65.55                    | 241.45                                    | 9,836.67                 | 0.00                      | 9,836.67                           |
| 45 | Nassau            | 4,725.75                                      | 5,372.31                                      | 3,388.23                                       | 124.00                                              | 389.12                    | 56.94                    | 554.86                                    | 14,611.21                | 0.00                      | 14,611.21                          |
| 46 | Okaloosa          | 11,071.70                                     | 12,422.80                                     | 8,605.41                                       | 1,594.34                                            | 779.65                    | 541.88                   | 736.32                                    | 35,752.10                | 0.00                      | 35,752.10                          |
| 47 | Okeechobee        | 2,041.77                                      | 2,297.39                                      | 1,524.26                                       | 410.35                                              | 13.61                     | 17.71                    | 210.89                                    | 6,515.98                 | 0.00                      | 6,515.98                           |
| 48 | Orange            | 62,934.80                                     | 79,699.41                                     | 59,981.79                                      | 27,208.41                                           | 16,588.52                 | 3,530.70                 | 4,560.00                                  | 254,503.63               | 0.00                      | 254,503.63                         |
| 49 | Osceola           | 22,140.86                                     | 29,513.94                                     | 22,312.38                                      | 11,321.28                                           | 3,127.85                  | 1,036.03                 | 1,889.63                                  | 91,341.97                | 0.00                      | 91,341.97                          |
| 50 | Palm Beach        | 60,440.88                                     | 73,016.14                                     | 56,770.92                                      | 27,350.73                                           | 3,796.70                  | 3,000.41                 | 4,675.47                                  | 229,051.25               | 0.00                      | 229,051.25                         |
| 51 | Pasco             | 28,929.67                                     | 35,281.64                                     | 24,759.99                                      | 4,014.53                                            | 4,884.46                  | 1,249.18                 | 2,195.85                                  | 101,315.32               | 0.00                      | 101,315.32                         |
| 52 | Pinellas          | 30,899.56                                     | 36,353.42                                     | 26,435.43                                      | 4,182.97                                            | 3,892.05                  | 1,179.14                 | 2,794.15                                  | 105,736.72               | 0.00                      | 105,736.72                         |
| 53 | Polk              | 40,128.92                                     | 46,559.30                                     | 34,196.18                                      | 10,654.18                                           | 1,835.28                  | 4,561.77                 | 3,422.16                                  | 141,357.79               | 0.00                      | 141,357.79                         |
| 54 | Putnam            | 3,692.07                                      | 3,887.09                                      | 2,401.36                                       | 443.26                                              | 57.24                     | 44.27                    | 354.22                                    | 10,879.51                | 0.00                      | 10,879.51                          |
| 55 | St. Johns         | 17,816.97                                     | 22,759.77                                     | 15,326.77                                      | 1,070.34                                            | 2,260.32                  | 1,020.21                 | 1,154.92                                  | 61,409.30                | 0.00                      | 61,409.30                          |
| 56 | St. Lucie         | 17,497.61                                     | 19,717.10                                     | 14,521.05                                      | 4,759.35                                            | 386.13                    | 158.03                   | 1,332.51                                  | 58,371.78                | 0.00                      | 58,371.78                          |
| 57 | Santa Rosa        | 9,996.73                                      | 11,944.61                                     | 8,536.73                                       | 350.55                                              | 2,263.53                  | 366.63                   | 626.98                                    | 34,085.76                | 0.00                      | 34,085.76                          |
| 58 | Sarasota          | 14,402.45                                     | 17,906.85                                     | 12,978.30                                      | 3,507.19                                            | 3,113.56                  | 636.42                   | 998.67                                    | 53,543.44                | 0.00                      | 53,543.44                          |
| 59 | Seminole          | 22,655.61                                     | 26,738.11                                     | 19,776.51                                      | 2,764.28                                            | 1,490.23                  | 480.51                   | 1,723.57                                  | 75,628.82                | 0.00                      | 75,628.82                          |
| 60 | Sumter            | 3,671.47                                      | 4,147.74                                      | 2,412.22                                       | 379.39                                              | 293.01                    | 82.96                    | 383.69                                    | 11,370.48                | 0.00                      | 11,370.48                          |
| 61 | Suwannee          | 2,244.81                                      | 2,555.27                                      | 1,686.56                                       | 237.08                                              | 12.45                     | 23.29                    | 217.96                                    | 6,977.42                 | 0.00                      | 6,977.42                           |
| 62 | Taylor            | 1,115.55                                      | 1,025.48                                      | 601.20                                         | 0.00                                                | 48.69                     | 8.55                     | 52.53                                     | 2,852.00                 | 150.78                    | 3,002.78                           |
| 63 | Union             | 809.42                                        | 980.72                                        | 412.97                                         | 0.00                                                | 31.33                     | 13.83                    | 111.17                                    | 2,359.44                 | 0.00                      | 2,359.44                           |
| 64 | Volusia           | 22,036.08                                     | 25,220.87                                     | 17,242.60                                      | 2,318.84                                            | 3,749.75                  | 321.70                   | 2,247.33                                  | 73,137.17                | 0.00                      | 73,137.17                          |
| 65 | Wakulla           | 2,038.38                                      | 2,015.30                                      | 1,258.51                                       | 17.99                                               | 167.20                    | 31.65                    | 159.80                                    | 5,688.83                 | 0.00                      | 5,688.83                           |
| 66 | Walton            | 4,299.26                                      | 5,017.53                                      | 3,188.48                                       | 746.10                                              | 77.77                     | 49.85                    | 313.83                                    | 13,692.82                | 0.00                      | 13,692.82                          |
| 67 | Washington        | 1,304.57                                      | 1,283.71                                      | 776.50                                         | 11.42                                               | 186.08                    | 64.46                    | 100.18                                    | 3,726.92                 | 0.00                      | 3,726.92                           |
| 69 | FAMU Lab School   | 169.62                                        | 185.59                                        | 159.65                                         | 4.96                                                | 0.00                      | 0.00                     | 1.84                                      | 521.66                   | 0.00                      | 521.66                             |
| 70 | FAU Lab - PB      | 281.75                                        | 392.48                                        | 654.72                                         | 1.82                                                | 0.00                      | 0.00                     | 0.00                                      | 1,330.77                 | 0.00                      | 1,330.77                           |
| 72 | FSU Lab - Broward | 466.26                                        | 253.87                                        | 0.00                                           | 44.89                                               | 0.00                      | 0.00                     | 0.00                                      | 765.02                   | 0.00                      | 765.02                             |
| 73 | FSU Lab - Leon    | 485.92                                        | 739.94                                        | 580.39                                         | 13.99                                               | 0.00                      | 0.00                     | 63.26                                     | 1,883.50                 | 0.00                      | 1,883.50                           |
| 74 | UF Lab School     | 223.07                                        | 616.86                                        | 451.13                                         | 0.00                                                | 0.00                      | 5.94                     | 69.36                                     | 1,366.36                 | 0.00                      | 1,366.36                           |
| 75 | Virtual School    | 4,280.78                                      | 12,772.19                                     | 30,024.20                                      | 59.35                                               | 0.00                      | 0.00                     | 1,357.23                                  | 48,493.75                | 0.00                      | 48,493.75                          |
| 76 | FSU Lab - Bay     | 0.00                                          | 0.00                                          | 222.91                                         | 0.00                                                | 0.00                      | 0.00                     | 43.28                                     | 266.19                   | 0.00                      | 266.19                             |
| 77 | TSC - TCA         | 0.00                                          | 0.00                                          | 322.02                                         | 2.12                                                | 0.00                      | 0.00                     | 31.35                                     | 355.49                   | 0.00                      | 355.49                             |

STATEWIDE 957,224.66 1,147,046.53 855,274.44 275,952.38 107,454.58 37,142.18 77,026.39 3,457,121.16 321.68 3,457,442.84

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Comparable Wage Factor Calculation

|    |                   | 2022<br>FPLI | 2023<br>FPLI | 2024<br>FPLI | Three-Year<br>Average<br>FPLI | 80% Three-Year<br>Average<br>FPLI | Add<br>20.00 | Calculated<br>Comparable<br>Wage<br>Factor | Adjusted<br>Comparable<br>Wage<br>Factor |
|----|-------------------|--------------|--------------|--------------|-------------------------------|-----------------------------------|--------------|--------------------------------------------|------------------------------------------|
|    | District          | -1-          | -2-          | -3-          | -4-                           | -5-                               | -6-          | -7-                                        | -8-                                      |
| 1  | Alachua           | 97.79        | 97.51        | 96.79        | 97.36                         | 77.89                             | 97.89        | 0.9789                                     | 1.0000                                   |
| 2  | Baker             | 92.91        | 93.19        | 92.60        | 92.90                         | 74.32                             | 94.32        | 0.9432                                     | 1.0000                                   |
| 3  | Bay               | 97.13        | 97.00        | 95.73        | 96.62                         | 77.30                             | 97.30        | 0.9730                                     | 1.0000                                   |
| 4  | Bradford          | 91.84        | 92.79        | 93.15        | 92.59                         | 74.07                             | 94.07        | 0.9407                                     | 1.0000                                   |
| 5  | Brevard           | 99.90        | 99.85        | 99.74        | 99.83                         | 79.86                             | 99.86        | 0.9986                                     | 1.0000                                   |
| 6  | Broward           | 103.38       | 103.07       | 102.87       | 103.11                        | 82.49                             | 102.49       | 1.0249                                     | 1.0249                                   |
| 7  | Calhoun           | 88.58        | 89.67        | 89.59        | 89.28                         | 71.42                             | 91.42        | 0.9142                                     | 1.0000                                   |
| 8  | Charlotte         | 96.06        | 96.28        | 96.79        | 96.38                         | 77.10                             | 97.10        | 0.9710                                     | 1.0000                                   |
| 9  | Citrus            | 91.69        | 91.29        | 91.52        | 91.50                         | 73.20                             | 93.20        | 0.9320                                     | 1.0000                                   |
| 10 | Clay              | 96.27        | 96.59        | 96.83        | 96.56                         | 77.25                             | 97.25        | 0.9725                                     | 1.0000                                   |
| 11 | Collier           | 105.81       | 105.69       | 105.54       | 105.68                        | 84.54                             | 104.54       | 1.0454                                     | 1.0454                                   |
| 12 | Columbia          | 92.64        | 93.92        | 94.51        | 93.69                         | 74.95                             | 94.95        | 0.9495                                     | 1.0000                                   |
| 13 | Dade              | 102.56       | 103.42       | 104.80       | 103.59                        | 82.87                             | 102.87       | 1.0287                                     | 1.0287                                   |
| 14 | De Soto           | 91.76        | 93.14        | 94.04        | 92.98                         | 74.38                             | 94.38        | 0.9438                                     | 1.0000                                   |
| 15 | Dixie             | 89.35        | 90.91        | 91.94        | 90.73                         | 72.59                             | 92.59        | 0.9259                                     | 1.0000                                   |
| 16 | Duval             | 101.23       | 101.12       | 101.00       | 101.12                        | 80.89                             | 100.89       | 1.0089                                     | 1.0089                                   |
| 17 | Escambia          | 97.64        | 96.94        | 96.25        | 96.94                         | 77.55                             | 97.55        | 0.9755                                     | 1.0000                                   |
| 18 | Flagler           | 93.32        | 93.37        | 93.81        | 93.50                         | 74.80                             | 94.80        | 0.9480                                     | 1.0000                                   |
| 19 | Franklin          | 91.03        | 92.55        | 91.52        | 91.70                         | 73.36                             | 93.36        | 0.9336                                     | 1.0000                                   |
| 20 | Gadsden           | 91.25        | 92.22        | 91.02        | 91.50                         | 73.20                             | 93.20        | 0.9320                                     | 1.0000                                   |
| 21 | Gilchrist         | 91.22        | 91.91        | 92.28        | 91.80                         | 73.44                             | 93.44        | 0.9344                                     | 1.0000                                   |
| 22 | Glades            | 91.65        | 92.34        | 94.92        | 92.97                         | 74.38                             | 94.38        | 0.9438                                     | 1.0000                                   |
| 23 | Gulf              | 92.36        | 93.14        | 93.98        | 93.16                         | 74.53                             | 94.53        | 0.9453                                     | 1.0000                                   |
| 24 | Hamilton          | 90.37        | 91.20        | 94.94        | 92.17                         | 73.74                             | 93.74        | 0.9374                                     | 1.0000                                   |
| 25 | Hardee            | 91.28        | 92.46        | 93.91        | 92.55                         | 74.04                             | 94.04        | 0.9404                                     | 1.0000                                   |
| 26 | Hendry            | 93.25        | 93.83        | 95.15        | 94.08                         | 75.26                             | 95.26        | 0.9526                                     | 1.0000                                   |
| 27 | Hernando          | 93.99        | 95.78        | 96.14        | 95.30                         | 76.24                             | 96.24        | 0.9624                                     | 1.0000                                   |
| 28 | Highlands         | 89.81        | 90.02        | 90.05        | 89.96                         | 71.97                             | 91.97        | 0.9197                                     | 1.0000                                   |
| 29 | Hillsborough      | 101.60       | 101.59       | 101.79       | 101.66                        | 81.33                             | 101.33       | 1.0133                                     | 1.0133                                   |
| 30 | Holmes            | 87.87        | 89.56        | 90.69        | 89.37                         | 71.50                             | 91.50        | 0.9150                                     | 1.0000                                   |
| 31 | Indian River      | 99.73        | 99.71        | 98.79        | 99.41                         | 79.53                             | 99.53        | 0.9953                                     | 1.0000                                   |
| 32 | Jackson           | 91.11        | 92.42        | 92.40        | 91.98                         | 73.58                             | 93.58        | 0.9358                                     | 1.0000                                   |
| 33 | Jefferson         | 89.39        | 90.52        | 91.84        | 90.58                         | 72.47                             | 92.47        | 0.9247                                     | 1.0000                                   |
| 34 | Lafayette         | 88.83        | 90.48        | 91.47        | 90.26                         | 72.21                             | 92.21        | 0.9221                                     | 1.0000                                   |
| 35 | Lake              | 95.40        | 96.29        | 96.60        | 96.10                         | 76.88                             | 96.88        | 0.9688                                     | 1.0000                                   |
| 36 | Lee               | 100.82       | 100.83       | 100.38       | 100.68                        | 80.54                             | 100.54       | 1.0054                                     | 1.0054                                   |
| 37 | Leon              | 95.83        | 94.08        | 91.05        | 93.65                         | 74.92                             | 94.92        | 0.9492                                     | 1.0000                                   |
| 38 | Levy              | 90.57        | 91.90        | 92.01        | 91.49                         | 73.19                             | 93.19        | 0.9319                                     | 1.0000                                   |
| 39 | Liberty           | 90.85        | 91.61        | 92.24        | 91.57                         | 73.25                             | 93.25        | 0.9325                                     | 1.0000                                   |
| 40 | Madison           | 88.97        | 90.40        | 90.55        | 89.97                         | 71.98                             | 91.98        | 0.9198                                     | 1.0000                                   |
| 41 | Manatee           | 99.46        | 100.04       | 100.04       | 99.85                         | 79.88                             | 99.88        | 0.9988                                     | 1.0000                                   |
| 42 | Marion            | 92.96        | 93.01        | 93.04        | 93.00                         | 74.40                             | 94.40        | 0.9440                                     | 1.0000                                   |
| 43 | Martin            | 100.64       | 100.06       | 99.04        | 99.91                         | 79.93                             | 99.93        | 0.9993                                     | 1.0000                                   |
| 44 | Monroe            | 104.07       | 103.42       | 102.55       | 103.35                        | 82.68                             | 102.68       | 1.0268                                     | 1.0268                                   |
| 45 | Nassau            | 98.11        | 98.63        | 98.82        | 98.52                         | 78.82                             | 98.82        | 0.9882                                     | 1.0000                                   |
| 46 | Okaloosa          | 99.75        | 100.26       | 100.15       | 100.05                        | 80.04                             | 100.04       | 1.0004                                     | 1.0004                                   |
| 47 | Okeechobee        | 92.30        | 93.43        | 93.86        | 93.20                         | 74.56                             | 94.56        | 0.9456                                     | 1.0000                                   |
| 48 | Orange            | 101.25       | 101.10       | 101.04       | 101.13                        | 80.90                             | 100.90       | 1.0090                                     | 1.0090                                   |
| 49 | Osceola           | 97.83        | 97.75        | 97.59        | 97.72                         | 78.18                             | 98.18        | 0.9818                                     | 1.0000                                   |
| 50 | Palm Beach        | 105.35       | 104.17       | 103.80       | 104.44                        | 83.55                             | 103.55       | 1.0355                                     | 1.0355                                   |
| 51 | Pasco             | 97.56        | 97.73        | 97.79        | 97.69                         | 78.15                             | 98.15        | 0.9815                                     | 1.0000                                   |
| 52 | Pinellas          | 100.59       | 100.22       | 100.13       | 100.31                        | 80.25                             | 100.25       | 1.0025                                     | 1.0025                                   |
| 53 | Polk              | 97.06        | 97.01        | 96.35        | 96.81                         | 77.45                             | 97.45        | 0.9745                                     | 1.0000                                   |
| 54 | Putnam            | 92.01        | 92.82        | 94.50        | 93.11                         | 74.49                             | 94.49        | 0.9449                                     | 1.0000                                   |
| 55 | St. Johns         | 99.25        | 99.07        | 99.16        | 99.16                         | 79.33                             | 99.33        | 0.9933                                     | 1.0000                                   |
| 56 | St. Lucie         | 97.09        | 98.03        | 97.86        | 97.66                         | 78.13                             | 98.13        | 0.9813                                     | 1.0000                                   |
| 57 | Santa Rosa        | 95.20        | 95.55        | 94.53        | 95.09                         | 76.07                             | 96.07        | 0.9607                                     | 1.0000                                   |
| 58 | Sarasota          | 101.68       | 101.70       | 101.43       | 101.60                        | 81.28                             | 101.28       | 1.0128                                     | 1.0128                                   |
| 59 | Seminole          | 99.02        | 99.34        | 99.63        | 99.33                         | 79.46                             | 99.46        | 0.9946                                     | 1.0000                                   |
| 60 | Sumter            | 96.96        | 96.87        | 96.38        | 96.74                         | 77.39                             | 97.39        | 0.9739                                     | 1.0000                                   |
| 61 | Suwannee          | 90.29        | 91.55        | 91.84        | 91.23                         | 72.98                             | 92.98        | 0.9298                                     | 1.0000                                   |
| 62 | Taylor            | 90.69        | 91.99        | 93.44        | 92.04                         | 73.63                             | 93.63        | 0.9363                                     | 1.0000                                   |
| 63 | Union             | 89.95        | 90.84        | 92.50        | 91.10                         | 72.88                             | 92.88        | 0.9288                                     | 1.0000                                   |
| 64 | Volusia           | 94.26        | 93.77        | 93.02        | 93.68                         | 74.95                             | 94.95        | 0.9495                                     | 1.0000                                   |
| 65 | Wakulla           | 92.79        | 92.87        | 93.17        | 92.94                         | 74.35                             | 94.35        | 0.9435                                     | 1.0000                                   |
| 66 | Walton            | 98.08        | 98.47        | 98.35        | 98.30                         | 78.64                             | 98.64        | 0.9864                                     | 1.0000                                   |
| 67 | Washington        | 90.40        | 91.50        | 91.65        | 91.18                         | 72.95                             | 92.95        | 0.9295                                     | 1.0000                                   |
| 69 | FAMU Lab School   | 95.83        | 94.08        | 91.05        | 93.65                         | 74.92                             | 94.92        | 0.9492                                     | 1.0000                                   |
| 70 | FAU Lab - PB      | 105.35       | 104.17       | 103.80       | 104.44                        | 83.55                             | 103.55       | 1.0355                                     | 1.0355                                   |
| 72 | FSU Lab - Broward | 103.38       | 103.07       | 102.87       | 103.11                        | 82.49                             | 102.49       | 1.0249                                     | 1.0249                                   |
| 73 | FSU Lab - Leon    | 95.83        | 94.08        | 91.05        | 93.65                         | 74.92                             | 94.92        | 0.9492                                     | 1.0000                                   |
| 74 | UF Lab School     | 97.79        | 97.51        | 96.79        | 97.36                         | 77.89                             | 97.89        | 0.9789                                     | 1.0000                                   |
| 75 | Virtual School    | 100.00       | 100.00       | 100.00       | 100.00                        | 80.00                             | 100.00       | 1.0000                                     | 1.0000                                   |
| 76 | FSU Lab - Bay     | 97.13        | 97.00        | 95.73        | 96.62                         | 77.30                             | 97.30        | 0.9730                                     | 1.0000                                   |
| 77 | TSC - TCA         | 100.00       | 100.00       | 100.00       | 100.00                        | 80.00                             | 100.00       | 1.0000                                     | 1.0000                                   |

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Small District Factor Calculation

|                      |  | Total<br>Unweighted<br>FTE | Small<br>District<br>(<20,000) | Fiscally<br>Constrained<br>County | Small<br>District<br>Factor * |
|----------------------|--|----------------------------|--------------------------------|-----------------------------------|-------------------------------|
| District             |  | -1-                        | -2-                            | -3-                               | -4-                           |
| 1 Alachua            |  | 31,987.56                  |                                |                                   |                               |
| 2 Baker              |  | 4,688.26                   | X                              | X                                 | 1.0373                        |
| 3 Bay                |  | 28,697.59                  |                                |                                   |                               |
| 4 Bradford           |  | 3,078.81                   | X                              | X                                 | 1.0373                        |
| 5 Brevard            |  | 81,576.12                  |                                |                                   |                               |
| 6 Broward            |  | 284,621.67                 |                                |                                   |                               |
| 7 Calhoun            |  | 2,016.08                   | X                              | X                                 | 1.0373                        |
| 8 Charlotte          |  | 18,233.10                  | X                              |                                   |                               |
| 9 Citrus             |  | 16,728.79                  | X                              |                                   |                               |
| 10 Clay              |  | 41,363.46                  |                                |                                   |                               |
| 11 Collier           |  | 51,895.39                  |                                |                                   |                               |
| 12 Columbia          |  | 10,316.38                  | X                              | X                                 | 1.0373                        |
| 13 Dade              |  | 396,765.50                 |                                |                                   |                               |
| 14 De Soto           |  | 4,616.23                   | X                              | X                                 | 1.0373                        |
| 15 Dixie             |  | 2,064.30                   | X                              | X                                 | 1.0373                        |
| 16 Duval             |  | 154,732.69                 |                                |                                   |                               |
| 17 Escambia          |  | 41,499.23                  |                                |                                   |                               |
| 18 Flagler           |  | 15,204.95                  | X                              |                                   |                               |
| 19 Franklin          |  | 1,210.34                   | X                              | X                                 | 1.0373                        |
| 20 Gadsden           |  | 5,116.99                   | X                              | X                                 | 1.0373                        |
| 21 Gilchrist         |  | 3,032.17                   | X                              | X                                 | 1.0373                        |
| 22 Glades            |  | 1,966.69                   | X                              | X                                 | 1.0373                        |
| 23 Gulf              |  | 1,933.45                   | X                              | X                                 | 1.0373                        |
| 24 Hamilton          |  | 1,633.22                   | X                              | X                                 | 1.0373                        |
| 25 Hardee            |  | 4,428.40                   | X                              | X                                 | 1.0373                        |
| 26 Hendry            |  | 13,774.81                  | X                              | X                                 | 1.0373                        |
| 27 Hernando          |  | 26,356.34                  |                                |                                   |                               |
| 28 Highlands         |  | 13,150.74                  | X                              | X                                 | 1.0373                        |
| 29 Hillsborough      |  | 237,811.45                 |                                |                                   |                               |
| 30 Holmes            |  | 2,872.66                   | X                              | X                                 | 1.0373                        |
| 31 Indian River      |  | 18,045.69                  | X                              |                                   |                               |
| 32 Jackson           |  | 5,908.21                   | X                              | X                                 | 1.0373                        |
| 33 Jefferson         |  | 1,116.82                   | X                              | X                                 | 1.0373                        |
| 34 Lafayette         |  | 1,213.83                   | X                              | X                                 | 1.0373                        |
| 35 Lake              |  | 53,533.46                  |                                |                                   |                               |
| 36 Lee               |  | 111,725.43                 |                                |                                   |                               |
| 37 Leon              |  | 34,928.33                  |                                |                                   |                               |
| 38 Levy              |  | 5,961.90                   | X                              | X                                 | 1.0373                        |
| 39 Liberty           |  | 1,210.91                   | X                              | X                                 | 1.0373                        |
| 40 Madison           |  | 2,266.63                   | X                              | X                                 | 1.0373                        |
| 41 Manatee           |  | 59,562.93                  |                                |                                   |                               |
| 42 Marion            |  | 53,624.40                  |                                |                                   |                               |
| 43 Martin            |  | 20,201.16                  |                                |                                   |                               |
| 44 Monroe            |  | 9,199.69                   | X                              |                                   |                               |
| 45 Nassau            |  | 13,860.19                  | X                              |                                   |                               |
| 46 Okaloosa          |  | 33,623.68                  |                                |                                   |                               |
| 47 Okeechobee        |  | 6,262.32                   | X                              | X                                 | 1.0373                        |
| 48 Orange            |  | 230,961.28                 |                                |                                   |                               |
| 49 Osceola           |  | 84,955.20                  |                                |                                   |                               |
| 50 Palm Beach        |  | 215,320.92                 |                                |                                   |                               |
| 51 Pasco             |  | 93,901.36                  |                                |                                   |                               |
| 52 Pinellas          |  | 98,886.24                  |                                |                                   |                               |
| 53 Polk              |  | 131,529.75                 |                                |                                   |                               |
| 54 Putnam            |  | 10,421.14                  | X                              | X                                 | 1.0373                        |
| 55 St. Johns         |  | 57,390.02                  |                                |                                   |                               |
| 56 St. Lucie         |  | 55,899.51                  |                                |                                   |                               |
| 57 Santa Rosa        |  | 31,318.12                  |                                |                                   |                               |
| 58 Sarasota          |  | 49,159.58                  |                                |                                   |                               |
| 59 Seminole          |  | 71,990.96                  |                                |                                   |                               |
| 60 Sumter            |  | 10,718.52                  | X                              |                                   |                               |
| 61 Suwannee          |  | 6,728.83                   | X                              | X                                 | 1.0373                        |
| 62 Taylor            |  | 2,714.30                   | X                              | X                                 | 1.0373                        |
| 63 Union             |  | 2,249.91                   | X                              | X                                 | 1.0373                        |
| 64 Volusia           |  | 68,009.74                  |                                |                                   |                               |
| 65 Wakulla           |  | 5,364.57                   | X                              | X                                 | 1.0373                        |
| 66 Walton            |  | 13,138.57                  | X                              |                                   |                               |
| 67 Washington        |  | 3,424.65                   | X                              | X                                 | 1.0373                        |
| 69 FAMU Lab School   |  | 508.89                     | X                              |                                   |                               |
| 70 FAU Lab - PB      |  | 1,321.91                   | X                              |                                   |                               |
| 72 FSU Lab - Broward |  | 713.21                     | X                              |                                   |                               |
| 73 FSU Lab - Leon    |  | 1,846.14                   | X                              |                                   |                               |
| 74 UF Lab School     |  | 1,347.46                   | X                              |                                   |                               |
| 75 Virtual School    |  | 48,831.27                  |                                |                                   |                               |
| 76 FSU Lab - Bay     |  | 269.37                     | X                              |                                   |                               |
| 77 TSC - TCA         |  | 362.12                     | X                              |                                   |                               |

STATEWIDE 3,234,902.49

\* A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Base FEFP Funding Calculation

|    |                   | Total<br>Unweighted<br>FTE | Total<br>Weighted<br>FTE | BSA<br>\$5,372.60<br>X<br>WFTE | Comparable<br>Wage<br>Factor | Small<br>District<br>Factor | Base<br>FEFP<br>Funding |
|----|-------------------|----------------------------|--------------------------|--------------------------------|------------------------------|-----------------------------|-------------------------|
|    | District          | -1-                        | -2-                      | -3-                            | -4-                          | -5-                         | -6-                     |
| 1  | Alachua           | 31,987.56                  | 33,359.06                | 179,224,886                    |                              |                             | 179,224,886             |
| 2  | Baker             | 4,688.26                   | 4,933.88                 | 26,507,764                     |                              | 1.0373                      | 27,496,504              |
| 3  | Bay               | 28,697.59                  | 32,325.12                | 173,669,940                    |                              |                             | 173,669,940             |
| 4  | Bradford          | 3,078.81                   | 3,244.14                 | 17,429,467                     |                              | 1.0373                      | 18,079,586              |
| 5  | Brevard           | 81,576.12                  | 86,710.37                | 465,860,134                    |                              |                             | 465,860,134             |
| 6  | Broward           | 284,621.67                 | 303,877.90               | 1,632,614,406                  | 1.0249                       |                             | 1,673,266,505           |
| 7  | Calhoun           | 2,016.08                   | 2,171.39                 | 11,666,010                     |                              | 1.0373                      | 12,101,152              |
| 8  | Charlotte         | 18,233.10                  | 19,408.09                | 104,271,904                    |                              |                             | 104,271,904             |
| 9  | Citrus            | 16,728.79                  | 17,570.74                | 94,400,558                     |                              |                             | 94,400,558              |
| 10 | Clay              | 41,363.46                  | 44,070.48                | 236,773,061                    |                              |                             | 236,773,061             |
| 11 | Collier           | 51,895.39                  | 56,105.84                | 301,434,236                    | 1.0454                       |                             | 315,119,350             |
| 12 | Columbia          | 10,316.38                  | 10,875.93                | 58,432,022                     |                              | 1.0373                      | 60,611,536              |
| 13 | Dade              | 396,765.50                 | 423,446.13               | 2,275,006,678                  | 1.0287                       |                             | 2,340,299,370           |
| 14 | De Soto           | 4,616.23                   | 4,831.30                 | 25,956,642                     |                              | 1.0373                      | 26,924,825              |
| 15 | Dixie             | 2,064.30                   | 2,167.13                 | 11,643,123                     |                              | 1.0373                      | 12,077,411              |
| 16 | Duval             | 154,732.69                 | 164,410.16               | 883,310,026                    | 1.0089                       |                             | 891,171,485             |
| 17 | Escambia          | 41,499.23                  | 43,701.08                | 234,788,422                    |                              |                             | 234,788,422             |
| 18 | Flagler           | 15,204.95                  | 16,132.70                | 86,674,544                     |                              |                             | 86,674,544              |
| 19 | Franklin          | 1,210.34                   | 1,302.70                 | 6,998,886                      |                              | 1.0373                      | 7,259,944               |
| 20 | Gadsden           | 5,116.99                   | 5,386.69                 | 28,940,531                     |                              | 1.0373                      | 30,020,013              |
| 21 | Gilchrist         | 3,032.17                   | 3,341.82                 | 17,954,262                     |                              | 1.0373                      | 18,623,956              |
| 22 | Glades            | 1,966.69                   | 2,078.33                 | 11,166,036                     |                              | 1.0373                      | 11,582,529              |
| 23 | Gulf              | 1,933.45                   | 2,092.21                 | 11,240,607                     |                              | 1.0373                      | 11,659,882              |
| 24 | Hamilton          | 1,633.22                   | 1,758.99                 | 9,450,350                      |                              | 1.0373                      | 9,802,848               |
| 25 | Hardee            | 4,428.40                   | 4,642.09                 | 24,940,093                     |                              | 1.0373                      | 25,870,358              |
| 26 | Hendry            | 13,774.81                  | 14,382.03                | 77,268,894                     |                              | 1.0373                      | 80,151,024              |
| 27 | Hernando          | 26,356.34                  | 28,298.70                | 152,037,596                    |                              |                             | 152,037,596             |
| 28 | Highlands         | 13,150.74                  | 13,770.07                | 73,981,078                     |                              | 1.0373                      | 76,740,572              |
| 29 | Hillsborough      | 237,811.45                 | 254,558.67               | 1,367,641,910                  | 1.0133                       |                             | 1,385,831,547           |
| 30 | Holmes            | 2,872.66                   | 2,991.23                 | 16,070,682                     |                              | 1.0373                      | 16,670,118              |
| 31 | Indian River      | 18,045.69                  | 19,345.89                | 103,937,729                    |                              |                             | 103,937,729             |
| 32 | Jackson           | 5,908.21                   | 6,362.43                 | 34,182,791                     |                              | 1.0373                      | 35,457,809              |
| 33 | Jefferson         | 1,116.82                   | 1,164.91                 | 6,258,595                      |                              | 1.0373                      | 6,492,041               |
| 34 | Lafayette         | 1,213.83                   | 1,276.49                 | 6,858,070                      |                              | 1.0373                      | 7,113,876               |
| 35 | Lake              | 53,533.46                  | 56,491.60                | 303,506,770                    |                              |                             | 303,506,770             |
| 36 | Lee               | 111,725.43                 | 120,876.38               | 649,420,439                    | 1.0054                       |                             | 652,927,309             |
| 37 | Leon              | 34,928.33                  | 36,583.80                | 196,550,124                    |                              |                             | 196,550,124             |
| 38 | Levy              | 5,961.90                   | 6,358.37                 | 34,160,979                     |                              | 1.0373                      | 35,435,184              |
| 39 | Liberty           | 1,210.91                   | 1,355.89                 | 7,284,655                      |                              | 1.0373                      | 7,556,373               |
| 40 | Madison           | 2,266.63                   | 2,360.52                 | 12,682,130                     |                              | 1.0373                      | 13,155,173              |
| 41 | Manatee           | 59,562.93                  | 62,891.21                | 337,889,315                    |                              |                             | 337,889,315             |
| 42 | Marion            | 53,624.40                  | 57,795.37                | 310,511,405                    |                              |                             | 310,511,405             |
| 43 | Martin            | 20,201.16                  | 21,755.16                | 116,881,773                    |                              |                             | 116,881,773             |
| 44 | Monroe            | 9,199.69                   | 9,836.67                 | 52,848,493                     | 1.0268                       |                             | 54,264,833              |
| 45 | Nassau            | 13,860.19                  | 14,611.21                | 78,500,187                     |                              |                             | 78,500,187              |
| 46 | Okaloosa          | 33,623.68                  | 35,752.10                | 192,081,732                    | 1.0004                       |                             | 192,158,565             |
| 47 | Okeechobee        | 6,262.32                   | 6,515.98                 | 35,007,754                     |                              | 1.0373                      | 36,313,543              |
| 48 | Orange            | 230,961.28                 | 254,503.63               | 1,367,346,203                  | 1.0090                       |                             | 1,379,652,319           |
| 49 | Osceola           | 84,955.20                  | 91,341.97                | 490,743,868                    |                              |                             | 490,743,868             |
| 50 | Palm Beach        | 215,320.92                 | 229,051.25               | 1,230,600,746                  | 1.0355                       |                             | 1,274,287,072           |
| 51 | Pasco             | 93,901.36                  | 101,315.32               | 544,326,688                    |                              |                             | 544,326,688             |
| 52 | Pinellas          | 98,886.24                  | 105,736.72               | 568,081,102                    | 1.0025                       |                             | 569,501,305             |
| 53 | Polk              | 131,529.75                 | 141,357.79               | 759,458,863                    |                              |                             | 759,458,863             |
| 54 | Putnam            | 10,421.14                  | 10,879.51                | 58,451,255                     |                              | 1.0373                      | 60,631,487              |
| 55 | St. Johns         | 57,390.02                  | 61,409.30                | 329,927,605                    |                              |                             | 329,927,605             |
| 56 | St. Lucie         | 55,899.51                  | 58,371.78                | 313,608,225                    |                              |                             | 313,608,225             |
| 57 | Santa Rosa        | 31,318.12                  | 34,085.76                | 183,129,154                    |                              |                             | 183,129,154             |
| 58 | Sarasota          | 49,159.58                  | 53,543.44                | 287,667,486                    | 1.0128                       |                             | 291,349,630             |
| 59 | Seminole          | 71,990.96                  | 75,628.82                | 406,323,398                    |                              |                             | 406,323,398             |
| 60 | Sumter            | 10,718.52                  | 11,370.48                | 61,089,041                     |                              |                             | 61,089,041              |
| 61 | Suwannee          | 6,728.83                   | 6,977.42                 | 37,486,887                     |                              | 1.0373                      | 38,885,148              |
| 62 | Taylor            | 2,714.30                   | 3,002.78                 | 16,132,736                     |                              | 1.0373                      | 16,734,487              |
| 63 | Union             | 2,249.91                   | 2,359.44                 | 12,676,327                     |                              | 1.0373                      | 13,149,154              |
| 64 | Volusia           | 68,009.74                  | 73,137.17                | 392,936,760                    |                              |                             | 392,936,760             |
| 65 | Wakulla           | 5,364.57                   | 5,688.83                 | 30,563,808                     |                              | 1.0373                      | 31,703,838              |
| 66 | Walton            | 13,138.57                  | 13,692.82                | 73,566,045                     |                              |                             | 73,566,045              |
| 67 | Washington        | 3,424.65                   | 3,726.92                 | 20,023,250                     |                              | 1.0373                      | 20,770,117              |
| 69 | FAMU Lab School   | 508.89                     | 521.66                   | 2,802,671                      |                              |                             | 2,802,671               |
| 70 | FAU Lab - PB      | 1,321.91                   | 1,330.77                 | 7,149,695                      | 1.0355                       |                             | 7,403,509               |
| 72 | FSU Lab - Broward | 713.21                     | 765.02                   | 4,110,146                      | 1.0249                       |                             | 4,212,489               |
| 73 | FSU Lab - Leon    | 1,846.14                   | 1,883.50                 | 10,119,292                     |                              |                             | 10,119,292              |
| 74 | UF Lab School     | 1,347.46                   | 1,366.36                 | 7,340,906                      |                              |                             | 7,340,906               |
| 75 | Virtual School    | 48,831.27                  | 48,493.75                | 260,537,521                    |                              |                             | 260,537,521             |
| 76 | FSU Lab - Bay     | 269.37                     | 266.19                   | 1,430,132                      |                              |                             | 1,430,132               |
| 77 | TSC - TCA         | 362.12                     | 355.49                   | 1,909,906                      |                              |                             | 1,909,906               |

STATEWIDE 3,234,902.49 3,457,442.84 18,575,457,405

18,815,244,199

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Classroom Teacher and Other Instructional Personnel Salary Increase

|    |                   | 2025-2026<br>Base<br>Funding | 6.67%<br>Maintaining<br>2024-2025<br>Increases | 0.54%<br>for<br>2025-2026<br>Increases | Teacher and Other<br>Instructional<br>Personnel<br>Salary Increase |
|----|-------------------|------------------------------|------------------------------------------------|----------------------------------------|--------------------------------------------------------------------|
|    | District          | -1-                          | -2-                                            | -3-                                    | -4-                                                                |
| 1  | Alachua           | 179,224,886                  | 11,954,300                                     | 967,814                                | 12,922,114                                                         |
| 2  | Baker             | 27,496,504                   | 1,834,017                                      | 148,481                                | 1,982,498                                                          |
| 3  | Bay               | 173,669,940                  | 11,583,785                                     | 937,818                                | 12,521,603                                                         |
| 4  | Bradford          | 18,079,586                   | 1,205,908                                      | 97,630                                 | 1,303,538                                                          |
| 5  | Brevard           | 465,860,134                  | 31,072,871                                     | 2,515,645                              | 33,588,516                                                         |
| 6  | Broward           | 1,673,266,505                | 111,606,876                                    | 9,035,639                              | 120,642,515                                                        |
| 7  | Calhoun           | 12,101,152                   | 807,147                                        | 65,346                                 | 872,493                                                            |
| 8  | Charlotte         | 104,271,904                  | 6,954,936                                      | 563,068                                | 7,518,004                                                          |
| 9  | Citrus            | 94,400,558                   | 6,296,517                                      | 509,763                                | 6,806,280                                                          |
| 10 | Clay              | 236,773,061                  | 15,792,763                                     | 1,278,575                              | 17,071,338                                                         |
| 11 | Collier           | 315,119,350                  | 21,018,461                                     | 1,701,644                              | 22,720,105                                                         |
| 12 | Columbia          | 60,611,536                   | 4,042,789                                      | 327,302                                | 4,370,091                                                          |
| 13 | Dade              | 2,340,299,370                | 156,097,968                                    | 12,637,617                             | 168,735,585                                                        |
| 14 | De Soto           | 26,924,825                   | 1,795,886                                      | 145,394                                | 1,941,280                                                          |
| 15 | Dixie             | 12,077,411                   | 805,563                                        | 65,218                                 | 870,781                                                            |
| 16 | Duval             | 891,171,485                  | 59,441,138                                     | 4,812,326                              | 64,253,464                                                         |
| 17 | Escambia          | 234,788,422                  | 15,660,388                                     | 1,267,857                              | 16,928,245                                                         |
| 18 | Flagler           | 86,674,544                   | 5,781,192                                      | 468,043                                | 6,249,235                                                          |
| 19 | Franklin          | 7,259,944                    | 484,238                                        | 39,204                                 | 523,442                                                            |
| 20 | Gadsden           | 30,020,013                   | 2,002,335                                      | 162,108                                | 2,164,443                                                          |
| 21 | Gilchrist         | 18,623,956                   | 1,242,218                                      | 100,569                                | 1,342,787                                                          |
| 22 | Glades            | 11,582,529                   | 772,555                                        | 62,546                                 | 835,101                                                            |
| 23 | Gulf              | 11,659,882                   | 777,714                                        | 62,963                                 | 840,677                                                            |
| 24 | Hamilton          | 9,802,848                    | 653,850                                        | 52,935                                 | 706,785                                                            |
| 25 | Hardee            | 25,870,358                   | 1,725,553                                      | 139,700                                | 1,865,253                                                          |
| 26 | Hendry            | 80,151,024                   | 5,346,073                                      | 432,816                                | 5,778,889                                                          |
| 27 | Hernando          | 152,037,596                  | 10,140,908                                     | 821,003                                | 10,961,911                                                         |
| 28 | Highlands         | 76,740,572                   | 5,118,596                                      | 414,399                                | 5,532,995                                                          |
| 29 | Hillsborough      | 1,385,831,547                | 92,434,964                                     | 7,483,490                              | 99,918,454                                                         |
| 30 | Holmes            | 16,670,118                   | 1,111,897                                      | 90,019                                 | 1,201,916                                                          |
| 31 | Indian River      | 103,937,729                  | 6,932,647                                      | 561,264                                | 7,493,911                                                          |
| 32 | Jackson           | 35,457,809                   | 2,365,036                                      | 191,472                                | 2,556,508                                                          |
| 33 | Jefferson         | 6,492,041                    | 433,019                                        | 35,057                                 | 468,076                                                            |
| 34 | Lafayette         | 7,113,876                    | 474,496                                        | 38,415                                 | 512,911                                                            |
| 35 | Lake              | 303,506,770                  | 20,243,902                                     | 1,638,937                              | 21,882,839                                                         |
| 36 | Lee               | 652,927,309                  | 43,550,252                                     | 3,525,807                              | 47,076,059                                                         |
| 37 | Leon              | 196,550,124                  | 13,109,893                                     | 1,061,371                              | 14,171,264                                                         |
| 38 | Levy              | 35,435,184                   | 2,363,527                                      | 191,350                                | 2,554,877                                                          |
| 39 | Liberty           | 7,556,373                    | 504,010                                        | 40,804                                 | 544,814                                                            |
| 40 | Madison           | 13,155,173                   | 877,450                                        | 71,038                                 | 948,488                                                            |
| 41 | Manatee           | 337,889,315                  | 22,537,217                                     | 1,824,602                              | 24,361,819                                                         |
| 42 | Marion            | 310,511,405                  | 20,711,111                                     | 1,676,762                              | 22,387,873                                                         |
| 43 | Martin            | 116,881,773                  | 7,796,014                                      | 631,162                                | 8,427,176                                                          |
| 44 | Monroe            | 54,264,833                   | 3,619,464                                      | 293,030                                | 3,912,494                                                          |
| 45 | Nassau            | 78,500,187                   | 5,235,962                                      | 423,901                                | 5,659,863                                                          |
| 46 | Okaloosa          | 192,158,565                  | 12,816,976                                     | 1,037,656                              | 13,854,632                                                         |
| 47 | Okeechobee        | 36,313,543                   | 2,422,113                                      | 196,093                                | 2,618,206                                                          |
| 48 | Orange            | 1,379,652,319                | 92,022,810                                     | 7,450,123                              | 99,472,933                                                         |
| 49 | Osceola           | 490,743,868                  | 32,732,616                                     | 2,650,017                              | 35,382,633                                                         |
| 50 | Palm Beach        | 1,274,287,072                | 84,994,948                                     | 6,881,150                              | 91,876,098                                                         |
| 51 | Pasco             | 544,326,688                  | 36,306,590                                     | 2,939,364                              | 39,245,954                                                         |
| 52 | Pinellas          | 569,501,305                  | 37,985,737                                     | 3,075,307                              | 41,061,044                                                         |
| 53 | Polk              | 759,458,863                  | 50,655,906                                     | 4,101,078                              | 54,756,984                                                         |
| 54 | Putnam            | 60,631,487                   | 4,044,120                                      | 327,410                                | 4,371,530                                                          |
| 55 | St. Johns         | 329,927,605                  | 22,006,171                                     | 1,781,609                              | 23,787,780                                                         |
| 56 | St. Lucie         | 313,608,225                  | 20,917,669                                     | 1,693,484                              | 22,611,153                                                         |
| 57 | Santa Rosa        | 183,129,154                  | 12,214,715                                     | 988,897                                | 13,203,612                                                         |
| 58 | Sarasota          | 291,349,630                  | 19,433,020                                     | 1,573,288                              | 21,006,308                                                         |
| 59 | Seminole          | 406,323,398                  | 27,101,771                                     | 2,194,146                              | 29,295,917                                                         |
| 60 | Sumter            | 61,089,041                   | 4,074,639                                      | 329,881                                | 4,404,520                                                          |
| 61 | Suwannee          | 38,885,148                   | 2,593,639                                      | 209,980                                | 2,803,619                                                          |
| 62 | Taylor            | 16,734,487                   | 1,116,190                                      | 90,366                                 | 1,206,556                                                          |
| 63 | Union             | 13,149,154                   | 877,049                                        | 71,005                                 | 948,054                                                            |
| 64 | Volusia           | 392,936,760                  | 26,208,882                                     | 2,121,859                              | 28,330,741                                                         |
| 65 | Wakulla           | 31,703,838                   | 2,114,646                                      | 171,201                                | 2,285,847                                                          |
| 66 | Walton            | 73,566,045                   | 4,906,855                                      | 397,257                                | 5,304,112                                                          |
| 67 | Washington        | 20,770,117                   | 1,385,367                                      | 112,159                                | 1,497,526                                                          |
| 69 | FAMU Lab School   | 2,802,671                    | 186,938                                        | 15,134                                 | 202,072                                                            |
| 70 | FAU Lab - PB      | 7,403,509                    | 493,814                                        | 39,979                                 | 533,793                                                            |
| 72 | FSU Lab - Broward | 4,212,489                    | 280,973                                        | 22,747                                 | 303,720                                                            |
| 73 | FSU Lab - Leon    | 10,119,292                   | 674,957                                        | 54,644                                 | 729,601                                                            |
| 74 | UF Lab School     | 7,340,906                    | 489,638                                        | 39,641                                 | 529,279                                                            |
| 75 | Virtual School    | 260,537,521                  | 17,377,853                                     | 1,406,903                              | 18,784,756                                                         |
| 76 | FSU Lab - Bay     | 1,430,132                    | 95,390                                         | 7,723                                  | 103,113                                                            |
| 77 | TSC - TCA         | 1,909,906                    | 127,391                                        | 10,313                                 | 137,704                                                            |

STATEWIDE 18,815,244,199 1,254,976,789 101,602,318 1,356,579,107

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## DJJ Supplemental Allocation

|    |                   | DJJ<br>2025-2026<br>Unweighted<br>FTE | DJJ<br>2025-2026<br>Weighted<br>FTE | 916.64<br>X<br>WFTE | Comparable<br>Wage<br>Factor | DJJ<br>Supplemental<br>Allocation |
|----|-------------------|---------------------------------------|-------------------------------------|---------------------|------------------------------|-----------------------------------|
|    | District          | -1-                                   | -2-                                 | -3-                 | -4-                          | -5-                               |
| 1  | Alachua           | 71.99                                 | 71.38                               | 65,430              |                              | 65,430                            |
| 2  | Baker             | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 3  | Bay               | 59.08                                 | 72.56                               | 66,511              |                              | 66,511                            |
| 4  | Bradford          | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 5  | Brevard           | 36.43                                 | 35.83                               | 32,843              |                              | 32,843                            |
| 6  | Broward           | 189.92                                | 205.58                              | 188,443             | 1.0249                       | 193,135                           |
| 7  | Calhoun           | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 8  | Charlotte         | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 9  | Citrus            | 37.09                                 | 36.59                               | 33,540              |                              | 33,540                            |
| 10 | Clay              | 137.10                                | 135.49                              | 124,196             |                              | 124,196                           |
| 11 | Collier           | 95.56                                 | 93.56                               | 85,761              | 1.0454                       | 89,655                            |
| 12 | Columbia          | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 13 | Dade              | 131.33                                | 130.13                              | 119,282             | 1.0287                       | 122,705                           |
| 14 | De Soto           | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 15 | Dixie             | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 16 | Duval             | 200.04                                | 197.43                              | 180,972             | 1.0089                       | 182,583                           |
| 17 | Escambia          | 148.46                                | 154.44                              | 141,566             |                              | 141,566                           |
| 18 | Flagler           | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 19 | Franklin          | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 20 | Gadsden           | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 21 | Gilchrist         | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 22 | Glades            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 23 | Gulf              | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 24 | Hamilton          | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 25 | Hardee            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 26 | Hendry            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 27 | Hernando          | 22.01                                 | 21.61                               | 19,809              |                              | 19,809                            |
| 28 | Highlands         | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 29 | Hillsborough      | 128.69                                | 127.93                              | 117,266             | 1.0133                       | 118,826                           |
| 30 | Holmes            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 31 | Indian River      | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 32 | Jackson           | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 33 | Jefferson         | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 34 | Lafayette         | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 35 | Lake              | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 36 | Lee               | 129.02                                | 128.02                              | 117,348             | 1.0054                       | 117,982                           |
| 37 | Leon              | 105.46                                | 103.67                              | 95,028              |                              | 95,028                            |
| 38 | Levy              | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 39 | Liberty           | 27.14                                 | 29.62                               | 27,151              |                              | 27,151                            |
| 40 | Madison           | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 41 | Manatee           | 213.03                                | 210.00                              | 192,494             |                              | 192,494                           |
| 42 | Marion            | 188.50                                | 192.09                              | 176,077             |                              | 176,077                           |
| 43 | Martin            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 44 | Monroe            | 1.59                                  | 1.56                                | 1,430               | 1.0268                       | 1,468                             |
| 45 | Nassau            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 46 | Okaloosa          | 37.40                                 | 36.58                               | 33,531              | 1.0004                       | 33,544                            |
| 47 | Okeechobee        | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 48 | Orange            | 125.16                                | 122.64                              | 112,417             | 1.0090                       | 113,429                           |
| 49 | Osceola           | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 50 | Palm Beach        | 86.73                                 | 88.48                               | 81,104              | 1.0355                       | 83,983                            |
| 51 | Pasco             | 97.66                                 | 100.85                              | 92,443              |                              | 92,443                            |
| 52 | Pinellas          | 112.89                                | 115.97                              | 106,303             | 1.0025                       | 106,569                           |
| 53 | Polk              | 132.82                                | 131.00                              | 120,080             |                              | 120,080                           |
| 54 | Putnam            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 55 | St. Johns         | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 56 | St. Lucie         | 126.41                                | 123.87                              | 113,544             |                              | 113,544                           |
| 57 | Santa Rosa        | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 58 | Sarasota          | 0.00                                  | 0.00                                | 0                   | 1.0128                       | 0                                 |
| 59 | Seminole          | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 60 | Sumter            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 61 | Suwannee          | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 62 | Taylor            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 63 | Union             | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 64 | Volusia           | 112.90                                | 116.21                              | 106,523             |                              | 106,523                           |
| 65 | Wakulla           | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 66 | Walton            | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 67 | Washington        | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 69 | FAMU Lab School   | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 70 | FAU Lab - PB      | 0.00                                  | 0.00                                | 0                   | 1.0355                       | 0                                 |
| 72 | FSU Lab - Broward | 0.00                                  | 0.00                                | 0                   | 1.0249                       | 0                                 |
| 73 | FSU Lab - Leon    | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 74 | UF Lab School     | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 75 | Virtual School    | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 76 | FSU Lab - Bay     | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |
| 77 | TSC - TCA         | 0.00                                  | 0.00                                | 0                   |                              | 0                                 |

STATEWIDE

2,754.41

2,783.09

2,551,092

2,571,114

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Educational Enrichment Allocation

|    |                   | 2024-2025<br>Educational<br>Enrichment<br>Base | 2024-2025<br>Non-Virtual<br>Unweighted<br>FTE | 2024-2025<br>Base<br>Funds<br>Per FTE | 2025-2026<br>Non-Virtual<br>Unweighted<br>FTE | 2025-2026<br>Educational<br>Enrichment<br>Base | Turnaround<br>FTE<br>for Eligible<br>Schools | Turnaround<br>Supplement<br>\$500<br>per FTE | Educational<br>Enrichment<br>Allocation |
|----|-------------------|------------------------------------------------|-----------------------------------------------|---------------------------------------|-----------------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------|
|    | District          | -1-                                            | -2-                                           | -3-                                   | -4-                                           | -5-                                            | -6-                                          | -7-                                          | -8-                                     |
| 1  | Alachua           | 8,744,470                                      | 31,595.86                                     | 276.76                                | 31,841.69                                     | 8,812,506                                      | 579.83                                       | 289,915                                      | 9,102,421                               |
| 2  | Baker             | 1,826,373                                      | 4,740.01                                      | 385.31                                | 4,683.45                                      | 1,804,580                                      | 0.00                                         | 0                                            | 1,804,580                               |
| 3  | Bay               | 7,779,358                                      | 28,192.21                                     | 275.94                                | 28,523.90                                     | 7,870,885                                      | 864.22                                       | 432,110                                      | 8,302,995                               |
| 4  | Bradford          | 1,659,919                                      | 3,028.11                                      | 548.17                                | 3,035.02                                      | 1,663,707                                      | 0.00                                         | 0                                            | 1,663,707                               |
| 5  | Brevard           | 21,372,545                                     | 79,915.29                                     | 267.44                                | 80,969.83                                     | 21,654,571                                     | 0.00                                         | 0                                            | 21,654,571                              |
| 6  | Broward           | 61,243,641                                     | 282,020.82                                    | 217.16                                | 284,256.59                                    | 61,729,161                                     | 405.89                                       | 202,945                                      | 61,932,106                              |
| 7  | Calhoun           | 1,546,649                                      | 1,957.04                                      | 790.30                                | 1,955.05                                      | 1,545,076                                      | 0.00                                         | 0                                            | 1,545,076                               |
| 8  | Charlotte         | 3,900,490                                      | 17,633.32                                     | 221.20                                | 18,046.98                                     | 3,991,992                                      | 0.00                                         | 0                                            | 3,991,992                               |
| 9  | Citrus            | 3,566,646                                      | 16,498.50                                     | 216.18                                | 16,638.96                                     | 3,597,010                                      | 0.00                                         | 0                                            | 3,597,010                               |
| 10 | Clay              | 10,275,352                                     | 40,189.90                                     | 255.67                                | 40,621.54                                     | 10,385,709                                     | 0.00                                         | 0                                            | 10,385,709                              |
| 11 | Collier           | 11,496,016                                     | 50,955.26                                     | 225.61                                | 51,689.26                                     | 11,661,614                                     | 0.00                                         | 0                                            | 11,661,614                              |
| 12 | Columbia          | 3,795,275                                      | 10,279.17                                     | 369.22                                | 10,270.53                                     | 3,792,085                                      | 0.00                                         | 0                                            | 3,792,085                               |
| 13 | Dade              | 125,763,122                                    | 386,654.13                                    | 325.26                                | 395,547.22                                    | 128,655,689                                    | 0.00                                         | 0                                            | 128,655,689                             |
| 14 | De Soto           | 2,403,671                                      | 4,614.28                                      | 520.92                                | 4,616.23                                      | 2,404,687                                      | 0.00                                         | 0                                            | 2,404,687                               |
| 15 | Dixie             | 858,361                                        | 2,041.14                                      | 420.53                                | 2,050.41                                      | 862,259                                        | 0.00                                         | 0                                            | 862,259                                 |
| 16 | Duval             | 38,661,524                                     | 147,563.07                                    | 262.00                                | 152,576.67                                    | 39,975,088                                     | 1,622.46                                     | 811,230                                      | 40,786,318                              |
| 17 | Escambia          | 10,655,834                                     | 40,716.19                                     | 261.71                                | 41,225.65                                     | 10,789,165                                     | 858.93                                       | 429,465                                      | 11,218,630                              |
| 18 | Flagler           | 3,154,391                                      | 14,719.51                                     | 214.30                                | 14,960.23                                     | 3,205,977                                      | 0.00                                         | 0                                            | 3,205,977                               |
| 19 | Franklin          | 258,809                                        | 1,195.92                                      | 216.41                                | 1,192.16                                      | 257,995                                        | 0.00                                         | 0                                            | 257,995                                 |
| 20 | Gadsden           | 1,421,284                                      | 5,040.37                                      | 281.98                                | 5,100.53                                      | 1,438,247                                      | 435.25                                       | 217,625                                      | 1,655,872                               |
| 21 | Gilchrist         | 2,143,161                                      | 2,962.50                                      | 723.43                                | 2,980.79                                      | 2,156,393                                      | 0.00                                         | 0                                            | 2,156,393                               |
| 22 | Glades            | 1,617,528                                      | 1,859.89                                      | 869.69                                | 1,923.65                                      | 1,672,979                                      | 0.00                                         | 0                                            | 1,672,979                               |
| 23 | Gulf              | 377,293                                        | 1,884.30                                      | 200.23                                | 1,926.37                                      | 385,717                                        | 0.00                                         | 0                                            | 385,717                                 |
| 24 | Hamilton          | 873,784                                        | 1,641.31                                      | 532.37                                | 1,630.21                                      | 867,875                                        | 0.00                                         | 0                                            | 867,875                                 |
| 25 | Hardee            | 1,142,222                                      | 4,523.83                                      | 252.49                                | 4,368.68                                      | 1,103,048                                      | 0.00                                         | 0                                            | 1,103,048                               |
| 26 | Hendry            | 3,953,087                                      | 7,821.70                                      | 505.40                                | 8,025.28                                      | 4,055,977                                      | 0.00                                         | 0                                            | 4,055,977                               |
| 27 | Hernando          | 6,021,030                                      | 25,605.06                                     | 235.15                                | 25,955.87                                     | 6,103,523                                      | 0.00                                         | 0                                            | 6,103,523                               |
| 28 | Highlands         | 2,847,040                                      | 12,806.62                                     | 222.31                                | 12,899.08                                     | 2,867,594                                      | 0.00                                         | 0                                            | 2,867,594                               |
| 29 | Hillsborough      | 60,688,477                                     | 231,167.78                                    | 262.53                                | 231,737.46                                    | 60,838,035                                     | 639.87                                       | 319,935                                      | 61,157,970                              |
| 30 | Holmes            | 2,532,280                                      | 2,958.72                                      | 855.87                                | 2,835.31                                      | 2,426,657                                      | 0.00                                         | 0                                            | 2,426,657                               |
| 31 | Indian River      | 3,901,363                                      | 18,001.86                                     | 216.72                                | 18,010.70                                     | 3,903,279                                      | 0.00                                         | 0                                            | 3,903,279                               |
| 32 | Jackson           | 2,485,661                                      | 5,800.03                                      | 428.56                                | 5,815.59                                      | 2,492,329                                      | 0.00                                         | 0                                            | 2,492,329                               |
| 33 | Jefferson         | 1,388,429                                      | 1,098.58                                      | 1,263.84                              | 1,105.12                                      | 1,396,695                                      | 0.00                                         | 0                                            | 1,396,695                               |
| 34 | Lafayette         | 777,114                                        | 1,195.78                                      | 649.88                                | 1,213.83                                      | 788,844                                        | 0.00                                         | 0                                            | 788,844                                 |
| 35 | Lake              | 11,997,629                                     | 52,254.48                                     | 229.60                                | 53,238.86                                     | 12,223,642                                     | 0.00                                         | 0                                            | 12,223,642                              |
| 36 | Lee               | 39,579,311                                     | 107,822.03                                    | 367.08                                | 110,994.01                                    | 40,743,681                                     | 0.00                                         | 0                                            | 40,743,681                              |
| 37 | Leon              | 9,727,927                                      | 34,486.41                                     | 282.08                                | 34,825.75                                     | 9,823,648                                      | 483.96                                       | 241,980                                      | 10,065,628                              |
| 38 | Levy              | 3,297,200                                      | 5,877.99                                      | 560.94                                | 5,935.01                                      | 3,329,185                                      | 0.00                                         | 0                                            | 3,329,185                               |
| 39 | Liberty           | 785,146                                        | 1,215.19                                      | 646.11                                | 1,202.05                                      | 776,657                                        | 0.00                                         | 0                                            | 776,657                                 |
| 40 | Madison           | 996,203                                        | 2,342.63                                      | 425.25                                | 2,259.90                                      | 961,022                                        | 105.39                                       | 52,695                                       | 1,013,717                               |
| 41 | Manatee           | 14,143,175                                     | 57,292.29                                     | 246.86                                | 59,460.55                                     | 14,678,431                                     | 0.00                                         | 0                                            | 14,678,431                              |
| 42 | Marion            | 14,914,353                                     | 50,881.39                                     | 293.12                                | 52,738.47                                     | 15,458,700                                     | 0.00                                         | 0                                            | 15,458,700                              |
| 43 | Martin            | 4,575,507                                      | 19,826.27                                     | 230.78                                | 20,185.41                                     | 4,658,389                                      | 0.00                                         | 0                                            | 4,658,389                               |
| 44 | Monroe            | 1,965,628                                      | 9,066.55                                      | 216.80                                | 9,184.07                                      | 1,991,106                                      | 0.00                                         | 0                                            | 1,991,106                               |
| 45 | Nassau            | 5,249,972                                      | 13,691.77                                     | 383.44                                | 13,750.35                                     | 5,272,434                                      | 0.00                                         | 0                                            | 5,272,434                               |
| 46 | Okaloosa          | 8,931,292                                      | 32,876.73                                     | 271.66                                | 33,030.56                                     | 8,973,082                                      | 0.00                                         | 0                                            | 8,973,082                               |
| 47 | Okeechobee        | 1,939,709                                      | 6,266.83                                      | 309.52                                | 6,229.17                                      | 1,928,053                                      | 0.00                                         | 0                                            | 1,928,053                               |
| 48 | Orange            | 53,696,388                                     | 224,925.18                                    | 238.73                                | 228,279.19                                    | 54,497,091                                     | 0.00                                         | 0                                            | 54,497,091                              |
| 49 | Osceola           | 19,629,871                                     | 79,975.03                                     | 245.45                                | 82,567.91                                     | 20,266,294                                     | 0.00                                         | 0                                            | 20,266,294                              |
| 50 | Palm Beach        | 46,326,101                                     | 210,630.63                                    | 219.94                                | 215,016.58                                    | 47,290,747                                     | 309.83                                       | 154,915                                      | 47,445,662                              |
| 51 | Pasco             | 23,588,190                                     | 89,846.08                                     | 262.54                                | 91,766.33                                     | 24,092,332                                     | 4,093.56                                     | 2,046,780                                    | 26,139,112                              |
| 52 | Pinellas          | 23,164,705                                     | 98,543.86                                     | 235.07                                | 98,416.37                                     | 23,134,736                                     | 0.00                                         | 0                                            | 23,134,736                              |
| 53 | Polk              | 32,011,327                                     | 127,291.74                                    | 251.48                                | 131,095.91                                    | 32,967,999                                     | 1,454.27                                     | 727,135                                      | 33,695,134                              |
| 54 | Putnam            | 2,967,401                                      | 10,307.77                                     | 287.88                                | 10,347.14                                     | 2,978,735                                      | 0.00                                         | 0                                            | 2,978,735                               |
| 55 | St. Johns         | 12,495,505                                     | 55,102.11                                     | 226.77                                | 57,049.02                                     | 12,937,006                                     | 0.00                                         | 0                                            | 12,937,006                              |
| 56 | St. Lucie         | 16,178,408                                     | 53,770.30                                     | 300.88                                | 55,628.96                                     | 16,737,641                                     | 0.00                                         | 0                                            | 16,737,641                              |
| 57 | Santa Rosa        | 8,455,651                                      | 30,455.45                                     | 277.64                                | 30,653.55                                     | 8,510,652                                      | 0.00                                         | 0                                            | 8,510,652                               |
| 58 | Sarasota          | 9,787,215                                      | 48,205.76                                     | 203.03                                | 48,980.30                                     | 9,944,470                                      | 0.00                                         | 0                                            | 9,944,470                               |
| 59 | Seminole          | 16,599,614                                     | 70,468.73                                     | 235.56                                | 71,109.82                                     | 16,750,629                                     | 0.00                                         | 0                                            | 16,750,629                              |
| 60 | Sumter            | 2,067,429                                      | 10,183.88                                     | 203.01                                | 10,654.17                                     | 2,162,903                                      | 0.00                                         | 0                                            | 2,162,903                               |
| 61 | Suwannee          | 1,335,378                                      | 6,429.67                                      | 207.69                                | 6,597.56                                      | 1,370,247                                      | 0.00                                         | 0                                            | 1,370,247                               |
| 62 | Taylor            | 841,430                                        | 2,776.63                                      | 303.04                                | 2,709.49                                      | 821,084                                        | 0.00                                         | 0                                            | 821,084                                 |
| 63 | Union             | 1,011,828                                      | 2,261.27                                      | 447.46                                | 2,249.91                                      | 1,006,745                                      | 0.00                                         | 0                                            | 1,006,745                               |
| 64 | Volusia           | 17,685,968                                     | 67,015.15                                     | 263.91                                | 67,384.20                                     | 17,783,364                                     | 0.00                                         | 0                                            | 17,783,364                              |
| 65 | Wakulla           | 988,452                                        | 5,332.03                                      | 185.38                                | 5,364.14                                      | 994,404                                        | 0.00                                         | 0                                            | 994,404                                 |
| 66 | Walton            | 2,582,720                                      | 12,641.80                                     | 204.30                                | 13,138.57                                     | 2,684,210                                      | 0.00                                         | 0                                            | 2,684,210                               |
| 67 | Washington        | 1,801,708                                      | 3,350.83                                      | 537.69                                | 3,373.35                                      | 1,813,817                                      | 0.00                                         | 0                                            | 1,813,817                               |
| 69 | FAMU Lab School   | 785,324                                        | 508.89                                        | 1,543.21                              | 508.89                                        | 785,324                                        | 0.00                                         | 0                                            | 785,324                                 |
| 70 | FAU Lab - PB      | 1,448,377                                      | 1,321.91                                      | 1,095.67                              | 1,321.91                                      | 1,448,377                                      | 0.00                                         | 0                                            | 1,448,377                               |
| 72 | FSU Lab - Broward | 200,819                                        | 713.21                                        | 281.57                                | 713.21                                        | 200,819                                        | 0.00                                         | 0                                            | 200,819                                 |
| 73 | FSU Lab - Leon    | 1,478,382                                      | 1,828.12                                      | 808.69                                | 1,846.14                                      | 1,492,955                                      | 0.00                                         | 0                                            | 1,492,955                               |
| 74 | UF Lab School     | 1,481,320                                      | 1,338.49                                      | 1,106.71                              | 1,338.49                                      | 1,481,320                                      | 0.00                                         | 0                                            | 1,481,320                               |
| 75 | Virtual School    | 0                                              | 0.00                                          |                                       | 0.00                                          | 0                                              | 0.00                                         | 0                                            | 0                                       |
| 76 | FSU Lab - Bay     | 45,751                                         | 165.80                                        | 275.94                                | 265.30                                        | 73,207                                         | 0.00                                         | 0                                            | 73,207                                  |
| 77 | TSC - TCA         | 69,840                                         | 261.32                                        | 267.26                                | 354.84                                        | 94,835                                         | 0.00                                         | 0                                            | 94,835                                  |

STATEWIDE 827,960,353 3,098,430.26 267.22 3,151,995.25 842,296,921 11,853.46 5,926,730 848,223,651

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## ESE Guaranteed Allocation

|          |                   | 2024-2025<br>ESE<br>Guaranteed<br>Allocation | 2024-2025<br>ESE FTE | 2024-2025<br>ESE (G) \$<br>per FTE | 2025-2026<br>ESE FTE | Maximum<br>2,113.61<br>or Prior Year<br>Funds per FTE | ESE<br>Guaranteed<br>Allocation |
|----------|-------------------|----------------------------------------------|----------------------|------------------------------------|----------------------|-------------------------------------------------------|---------------------------------|
| District |                   | -1-                                          | -2-                  | -3-                                | -4-                  | -5-                                                   | -6-                             |
| 1        | Alachua           | 14,825,051                                   | 7,249.24             | 2,045.05                           | 7,386.13             | 2,113.61                                              | 15,611,398                      |
| 2        | Baker             | 1,744,877                                    | 853.22               | 2,045.05                           | 854.61               | 2,113.61                                              | 1,806,312                       |
| 3        | Bay               | 10,773,256                                   | 5,267.97             | 2,045.05                           | 5,380.15             | 2,113.61                                              | 11,371,539                      |
| 4        | Bradford          | 1,618,963                                    | 791.65               | 2,045.05                           | 795.67               | 2,113.61                                              | 1,681,736                       |
| 5        | Brevard           | 39,239,439                                   | 19,187.53            | 2,045.05                           | 19,835.56            | 2,113.61                                              | 41,924,638                      |
| 6        | Broward           | 113,771,707                                  | 53,812.41            | 2,114.23                           | 55,215.30            | 2,114.23                                              | 116,737,844                     |
| 7        | Calhoun           | 949,005                                      | 464.05               | 2,045.05                           | 470.11               | 2,113.61                                              | 993,629                         |
| 8        | Charlotte         | 8,153,488                                    | 3,986.94             | 2,045.05                           | 4,108.59             | 2,113.61                                              | 8,683,957                       |
| 9        | Citrus            | 8,586,799                                    | 3,236.66             | 2,652.98                           | 3,297.02             | 2,652.98                                              | 8,746,928                       |
| 10       | Clay              | 21,918,385                                   | 10,717.78            | 2,045.05                           | 10,945.30            | 2,113.61                                              | 23,134,096                      |
| 11       | Collier           | 25,903,142                                   | 9,656.67             | 2,682.41                           | 9,906.78             | 2,682.41                                              | 26,574,046                      |
| 12       | Columbia          | 4,295,617                                    | 1,930.34             | 2,225.32                           | 1,965.98             | 2,225.32                                              | 4,374,935                       |
| 13       | Dade              | 166,945,059                                  | 81,633.77            | 2,045.05                           | 84,901.81            | 2,113.61                                              | 179,449,315                     |
| 14       | De Soto           | 1,995,355                                    | 759.15               | 2,628.41                           | 768.52               | 2,628.41                                              | 2,019,986                       |
| 15       | Dixie             | 908,533                                      | 444.26               | 2,045.05                           | 458.16               | 2,113.61                                              | 968,372                         |
| 16       | Duval             | 63,182,300                                   | 30,895.25            | 2,045.05                           | 32,292.46            | 2,113.61                                              | 68,253,666                      |
| 17       | Escambia          | 16,439,126                                   | 8,038.50             | 2,045.05                           | 8,190.64             | 2,113.61                                              | 17,311,819                      |
| 18       | Flagler           | 8,004,103                                    | 2,915.14             | 2,745.70                           | 3,027.21             | 2,745.70                                              | 8,311,810                       |
| 19       | Franklin          | 572,266                                      | 279.83               | 2,045.05                           | 283.74               | 2,113.61                                              | 599,716                         |
| 20       | Gadsden           | 1,616,202                                    | 790.30               | 2,045.05                           | 816.91               | 2,113.61                                              | 1,726,629                       |
| 21       | Gilchrist         | 1,350,571                                    | 660.41               | 2,045.05                           | 670.05               | 2,113.61                                              | 1,416,224                       |
| 22       | Glades            | 782,640                                      | 382.70               | 2,045.05                           | 397.11               | 2,113.61                                              | 839,336                         |
| 23       | Gulf              | 896,079                                      | 438.17               | 2,045.05                           | 440.44               | 2,113.61                                              | 930,918                         |
| 24       | Hamilton          | 540,861                                      | 213.39               | 2,534.61                           | 215.10               | 2,534.61                                              | 545,195                         |
| 25       | Hardee            | 1,701,314                                    | 710.72               | 2,393.79                           | 698.63               | 2,393.79                                              | 1,672,374                       |
| 26       | Hendry            | 3,921,729                                    | 1,917.67             | 2,045.05                           | 1,936.44             | 2,113.61                                              | 4,092,879                       |
| 27       | Hernando          | 12,246,750                                   | 4,985.44             | 2,456.50                           | 5,169.05             | 2,456.50                                              | 12,697,771                      |
| 28       | Highlands         | 5,378,499                                    | 2,630.01             | 2,045.05                           | 2,673.81             | 2,113.61                                              | 5,651,392                       |
| 29       | Hillsborough      | 90,280,221                                   | 44,145.75            | 2,045.05                           | 44,636.87            | 2,113.61                                              | 94,344,935                      |
| 30       | Holmes            | 1,192,188                                    | 549.35               | 2,170.18                           | 534.30               | 2,170.18                                              | 1,159,527                       |
| 31       | Indian River      | 7,314,220                                    | 3,576.55             | 2,045.05                           | 3,649.95             | 2,113.61                                              | 7,714,571                       |
| 32       | Jackson           | 2,414,833                                    | 1,130.43             | 2,136.21                           | 1,134.67             | 2,136.21                                              | 2,423,893                       |
| 33       | Jefferson         | 560,219                                      | 218.11               | 2,568.52                           | 229.53               | 2,568.52                                              | 589,552                         |
| 34       | Lafayette         | 559,832                                      | 273.75               | 2,045.05                           | 280.68               | 2,113.61                                              | 593,248                         |
| 35       | Lake              | 21,249,961                                   | 10,390.93            | 2,045.05                           | 10,866.81            | 2,113.61                                              | 22,968,198                      |
| 36       | Lee               | 37,753,742                                   | 14,725.34            | 2,563.86                           | 15,335.57            | 2,563.86                                              | 39,318,255                      |
| 37       | Leon              | 18,789,149                                   | 7,372.64             | 2,548.50                           | 7,583.23             | 2,548.50                                              | 19,325,862                      |
| 38       | Levy              | 2,762,964                                    | 1,351.05             | 2,045.05                           | 1,381.11             | 2,113.61                                              | 2,919,128                       |
| 39       | Liberty           | 560,916                                      | 274.28               | 2,045.05                           | 269.85               | 2,113.61                                              | 570,358                         |
| 40       | Madison           | 1,084,739                                    | 474.20               | 2,287.51                           | 450.67               | 2,287.51                                              | 1,030,912                       |
| 41       | Manatee           | 22,500,949                                   | 10,971.22            | 2,050.91                           | 11,595.85            | 2,113.61                                              | 24,509,105                      |
| 42       | Marion            | 19,712,391                                   | 9,639.08             | 2,045.05                           | 10,115.32            | 2,113.61                                              | 21,379,842                      |
| 43       | Martin            | 8,275,046                                    | 4,046.38             | 2,045.05                           | 4,187.89             | 2,113.61                                              | 8,851,566                       |
| 44       | Monroe            | 4,027,622                                    | 1,969.45             | 2,045.05                           | 2,013.74             | 2,113.61                                              | 4,256,261                       |
| 45       | Nassau            | 5,034,461                                    | 2,461.78             | 2,045.05                           | 2,515.99             | 2,113.61                                              | 5,317,822                       |
| 46       | Okaloosa          | 14,823,439                                   | 6,610.84             | 2,242.29                           | 6,715.56             | 2,242.29                                              | 15,058,233                      |
| 47       | Okeechobee        | 3,589,266                                    | 1,755.10             | 2,045.05                           | 1,764.44             | 2,113.61                                              | 3,729,338                       |
| 48       | Orange            | 68,558,345                                   | 33,524.06            | 2,045.05                           | 34,580.05            | 2,113.61                                              | 73,088,739                      |
| 49       | Osceola           | 25,051,932                                   | 12,250.04            | 2,045.05                           | 12,912.62            | 2,113.61                                              | 27,292,243                      |
| 50       | Palm Beach        | 88,069,340                                   | 43,064.66            | 2,045.05                           | 44,616.24            | 2,113.61                                              | 94,301,331                      |
| 51       | Pasco             | 37,199,373                                   | 17,538.43            | 2,121.02                           | 18,149.90            | 2,121.02                                              | 38,496,301                      |
| 52       | Pinellas          | 45,332,396                                   | 22,166.90            | 2,045.05                           | 22,343.16            | 2,113.61                                              | 47,224,726                      |
| 53       | Polk              | 51,068,387                                   | 24,683.27            | 2,068.95                           | 25,825.87            | 2,113.61                                              | 54,585,817                      |
| 54       | Putnam            | 5,339,010                                    | 2,610.70             | 2,045.05                           | 2,626.52             | 2,113.61                                              | 5,551,439                       |
| 55       | St. Johns         | 25,176,721                                   | 12,311.06            | 2,045.05                           | 12,806.33            | 2,113.61                                              | 27,067,587                      |
| 56       | St. Lucie         | 25,064,093                                   | 9,219.62             | 2,718.56                           | 9,801.37             | 2,718.56                                              | 26,645,612                      |
| 57       | Santa Rosa        | 11,898,097                                   | 5,535.25             | 2,149.51                           | 5,640.58             | 2,149.51                                              | 12,124,483                      |
| 58       | Sarasota          | 23,572,637                                   | 10,313.39            | 2,285.63                           | 10,722.68            | 2,285.63                                              | 24,508,079                      |
| 59       | Seminole          | 32,590,412                                   | 15,936.25            | 2,045.05                           | 16,371.49            | 2,113.61                                              | 34,602,945                      |
| 60       | Sumter            | 4,765,212                                    | 2,272.23             | 2,097.15                           | 2,409.16             | 2,113.61                                              | 5,092,025                       |
| 61       | Suwannee          | 2,517,660                                    | 1,231.10             | 2,045.05                           | 1,274.51             | 2,113.61                                              | 2,693,817                       |
| 62       | Taylor            | 1,123,877                                    | 549.56               | 2,045.05                           | 526.10               | 2,113.61                                              | 1,111,970                       |
| 63       | Union             | 1,021,421                                    | 499.46               | 2,045.05                           | 494.51               | 2,113.61                                              | 1,045,201                       |
| 64       | Volusia           | 31,213,542                                   | 15,262.98            | 2,045.05                           | 15,502.25            | 2,113.61                                              | 32,765,711                      |
| 65       | Wakulla           | 2,637,316                                    | 1,289.61             | 2,045.05                           | 1,322.54             | 2,113.61                                              | 2,795,334                       |
| 66       | Walton            | 5,542,377                                    | 2,517.56             | 2,201.49                           | 2,661.03             | 2,201.49                                              | 5,858,231                       |
| 67       | Washington        | 1,423,558                                    | 696.10               | 2,045.05                           | 697.27               | 2,113.61                                              | 1,473,757                       |
| 69       | FAMU Lab School   | 59,511                                       | 29.10                | 2,045.05                           | 29.10                | 2,113.61                                              | 61,506                          |
| 70       | FAU Lab - PB      | 145,874                                      | 71.33                | 2,045.06                           | 71.33                | 2,113.61                                              | 150,764                         |
| 72       | FSU Lab - Broward | 346,759                                      | 169.56               | 2,045.05                           | 169.56               | 2,113.61                                              | 358,384                         |
| 73       | FSU Lab - Leon    | 389,889                                      | 190.65               | 2,045.05                           | 192.83               | 2,113.61                                              | 407,567                         |
| 74       | UF Lab School     | 389,381                                      | 165.08               | 2,358.74                           | 162.71               | 2,358.74                                              | 383,791                         |
| 75       | Virtual School    | 2,227,733                                    | 1,089.33             | 2,045.05                           | 1,083.76             | 2,113.61                                              | 2,290,646                       |
| 76       | FSU Lab - Bay     | 16,360                                       | 8.00                 | 2,045.00                           | 14.00                | 2,113.61                                              | 29,591                          |
| 77       | TSC - TCA         | 40,779                                       | 19.94                | 2,045.09                           | 29.55                | 2,113.61                                              | 62,457                          |

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## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Mental Health Assistance Allocation

|          |                   | Minimum<br>Mental Health<br>Allocation | 2025-2026<br>Unweighted<br>Public FTE | Mental Health<br>FTE<br>Allocation | Mental Health<br>Assistance<br>Allocation |
|----------|-------------------|----------------------------------------|---------------------------------------|------------------------------------|-------------------------------------------|
| District |                   | -1-                                    | -2-                                   | -3-                                | -4-                                       |
| 1        | Alachua           | 100,000                                | 26,624.81                             | 1,637,180                          | 1,737,180                                 |
| 2        | Baker             | 100,000                                | 4,434.26                              | 272,666                            | 372,666                                   |
| 3        | Bay               | 100,000                                | 27,015.09                             | 1,661,179                          | 1,761,179                                 |
| 4        | Bradford          | 100,000                                | 2,538.81                              | 156,113                            | 256,113                                   |
| 5        | Brevard           | 100,000                                | 69,522.37                             | 4,274,985                          | 4,374,985                                 |
| 6        | Broward           | 100,000                                | 235,800.17                            | 14,499,537                         | 14,599,537                                |
| 7        | Calhoun           | 100,000                                | 1,961.58                              | 120,619                            | 220,619                                   |
| 8        | Charlotte         | 100,000                                | 16,596.85                             | 1,020,553                          | 1,120,553                                 |
| 9        | Citrus            | 100,000                                | 14,865.54                             | 914,094                            | 1,014,094                                 |
| 10       | Clay              | 100,000                                | 38,133.21                             | 2,344,841                          | 2,444,841                                 |
| 11       | Collier           | 100,000                                | 47,497.64                             | 2,920,667                          | 3,020,667                                 |
| 12       | Columbia          | 100,000                                | 8,857.88                              | 544,678                            | 644,678                                   |
| 13       | Dade              | 100,000                                | 324,592.25                            | 19,959,432                         | 20,059,432                                |
| 14       | De Soto           | 100,000                                | 3,976.73                              | 244,532                            | 344,532                                   |
| 15       | Dixie             | 100,000                                | 1,819.05                              | 111,855                            | 211,855                                   |
| 16       | Duval             | 100,000                                | 129,383.69                            | 7,955,904                          | 8,055,904                                 |
| 17       | Escambia          | 100,000                                | 35,502.48                             | 2,183,075                          | 2,283,075                                 |
| 18       | Flagler           | 100,000                                | 13,278.45                             | 816,502                            | 916,502                                   |
| 19       | Franklin          | 100,000                                | 1,142.84                              | 70,274                             | 170,274                                   |
| 20       | Gadsden           | 100,000                                | 4,180.74                              | 257,077                            | 357,077                                   |
| 21       | Gilchrist         | 100,000                                | 2,685.17                              | 165,113                            | 265,113                                   |
| 22       | Glades            | 100,000                                | 1,852.19                              | 113,893                            | 213,893                                   |
| 23       | Gulf              | 100,000                                | 1,843.70                              | 113,371                            | 213,371                                   |
| 24       | Hamilton          | 100,000                                | 1,454.22                              | 89,421                             | 189,421                                   |
| 25       | Hardee            | 100,000                                | 4,240.40                              | 260,746                            | 360,746                                   |
| 26       | Hendry            | 100,000                                | 13,064.06                             | 803,319                            | 903,319                                   |
| 27       | Hernando          | 100,000                                | 23,141.84                             | 1,423,010                          | 1,523,010                                 |
| 28       | Highlands         | 100,000                                | 11,589.24                             | 712,631                            | 812,631                                   |
| 29       | Hillsborough      | 100,000                                | 211,105.20                            | 12,981,024                         | 13,081,024                                |
| 30       | Holmes            | 100,000                                | 2,732.91                              | 168,049                            | 268,049                                   |
| 31       | Indian River      | 100,000                                | 15,811.94                             | 972,289                            | 1,072,289                                 |
| 32       | Jackson           | 100,000                                | 5,584.71                              | 343,408                            | 443,408                                   |
| 33       | Jefferson         | 100,000                                | 679.32                                | 41,772                             | 141,772                                   |
| 34       | Lafayette         | 100,000                                | 1,150.08                              | 70,719                             | 170,719                                   |
| 35       | Lake              | 100,000                                | 45,639.21                             | 2,806,391                          | 2,906,391                                 |
| 36       | Lee               | 100,000                                | 101,932.43                            | 6,267,905                          | 6,367,905                                 |
| 37       | Leon              | 100,000                                | 30,775.33                             | 1,892,399                          | 1,992,399                                 |
| 38       | Levy              | 100,000                                | 5,265.15                              | 323,758                            | 423,758                                   |
| 39       | Liberty           | 100,000                                | 1,177.16                              | 72,385                             | 172,385                                   |
| 40       | Madison           | 100,000                                | 2,072.63                              | 127,448                            | 227,448                                   |
| 41       | Manatee           | 100,000                                | 53,942.18                             | 3,316,947                          | 3,416,947                                 |
| 42       | Marion            | 100,000                                | 46,332.15                             | 2,849,000                          | 2,949,000                                 |
| 43       | Martin            | 100,000                                | 17,497.16                             | 1,075,914                          | 1,175,914                                 |
| 44       | Monroe            | 100,000                                | 8,456.94                              | 520,024                            | 620,024                                   |
| 45       | Nassau            | 100,000                                | 12,195.19                             | 749,892                            | 849,892                                   |
| 46       | Okaloosa          | 100,000                                | 30,688.68                             | 1,887,071                          | 1,987,071                                 |
| 47       | Okeechobee        | 100,000                                | 5,813.07                              | 357,450                            | 457,450                                   |
| 48       | Orange            | 100,000                                | 200,344.53                            | 12,319,342                         | 12,419,342                                |
| 49       | Osceola           | 100,000                                | 74,169.20                             | 4,560,722                          | 4,660,722                                 |
| 50       | Palm Beach        | 100,000                                | 186,156.17                            | 11,446,889                         | 11,546,889                                |
| 51       | Pasco             | 100,000                                | 84,622.86                             | 5,203,526                          | 5,303,526                                 |
| 52       | Pinellas          | 100,000                                | 81,492.74                             | 5,011,052                          | 5,111,052                                 |
| 53       | Polk              | 100,000                                | 115,233.00                            | 7,085,767                          | 7,185,767                                 |
| 54       | Putnam            | 100,000                                | 9,673.14                              | 594,809                            | 694,809                                   |
| 55       | St. Johns         | 100,000                                | 51,419.52                             | 3,161,827                          | 3,261,827                                 |
| 56       | St. Lucie         | 100,000                                | 48,751.26                             | 2,997,753                          | 3,097,753                                 |
| 57       | Santa Rosa        | 100,000                                | 28,385.62                             | 1,745,454                          | 1,845,454                                 |
| 58       | Sarasota          | 100,000                                | 44,428.08                             | 2,731,917                          | 2,831,917                                 |
| 59       | Seminole          | 100,000                                | 60,599.46                             | 3,726,308                          | 3,826,308                                 |
| 60       | Sumter            | 100,000                                | 10,136.02                             | 623,272                            | 723,272                                   |
| 61       | Suwannee          | 100,000                                | 5,848.83                              | 359,649                            | 459,649                                   |
| 62       | Taylor            | 100,000                                | 2,179.80                              | 134,038                            | 234,038                                   |
| 63       | Union             | 100,000                                | 2,100.16                              | 129,140                            | 229,140                                   |
| 64       | Volusia           | 100,000                                | 58,212.49                             | 3,579,532                          | 3,679,532                                 |
| 65       | Wakulla           | 100,000                                | 5,002.82                              | 307,627                            | 407,627                                   |
| 66       | Walton            | 100,000                                | 11,839.82                             | 728,040                            | 828,040                                   |
| 67       | Washington        | 100,000                                | 3,055.90                              | 187,910                            | 287,910                                   |
| 69       | FAMU Lab School   | 100,000                                | 508.89                                | 31,292                             | 131,292                                   |
| 70       | FAU Lab - PB      | 100,000                                | 1,321.91                              | 81,285                             | 181,285                                   |
| 72       | FSU Lab - Broward | 100,000                                | 713.21                                | 43,856                             | 143,856                                   |
| 73       | FSU Lab - Leon    | 100,000                                | 1,846.14                              | 113,521                            | 213,521                                   |
| 74       | UF Lab School     | 100,000                                | 1,347.46                              | 82,856                             | 182,856                                   |
| 75       | Virtual School    | 100,000                                | 48,831.27                             | 3,002,673                          | 3,102,673                                 |
| 76       | FSU Lab - Bay     | 100,000                                | 269.37                                | 16,564                             | 116,564                                   |
| 77       | TSC - TCA         | 100,000                                | 362.12                                | 22,267                             | 122,267                                   |

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## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Safe Schools Allocation

|          |                   | Minimum<br>Safe<br>School<br>Allocation | 2020<br>Crime<br>Index | Allocation<br>Based on<br>Crime<br>Index (1/3) | 2025-2026<br>Non-Virtual<br>Unweighted<br>Public FTE | Allocation<br>Based on<br>Unweighted<br>FTE (2/3) | Safe<br>Schools<br>Allocation |
|----------|-------------------|-----------------------------------------|------------------------|------------------------------------------------|------------------------------------------------------|---------------------------------------------------|-------------------------------|
| District |                   | -1-                                     | -2-                    | -3-                                            | -4-                                                  | -5-                                               | -6-                           |
| 1        | Alachua           | 250,000                                 | 8,714                  | 1,679,695                                      | 26,478.94                                            | 1,769,272                                         | 3,698,967                     |
| 2        | Baker             | 250,000                                 | 406                    | 78,260                                         | 4,429.45                                             | 295,967                                           | 624,227                       |
| 3        | Bay               | 250,000                                 | 5,446                  | 1,049,761                                      | 26,841.40                                            | 1,793,491                                         | 3,093,252                     |
| 4        | Bradford          | 250,000                                 | 371                    | 71,513                                         | 2,495.02                                             | 166,712                                           | 488,225                       |
| 5        | Brevard           | 250,000                                 | 12,950                 | 2,496,219                                      | 68,916.08                                            | 4,604,841                                         | 7,351,060                     |
| 6        | Broward           | 250,000                                 | 47,045                 | 9,068,312                                      | 235,435.09                                           | 15,731,324                                        | 25,049,636                    |
| 7        | Calhoun           | 250,000                                 | 159                    | 30,649                                         | 1,900.55                                             | 126,991                                           | 407,640                       |
| 8        | Charlotte         | 250,000                                 | 1,943                  | 374,529                                        | 16,410.73                                            | 1,096,534                                         | 1,721,063                     |
| 9        | Citrus            | 250,000                                 | 2,333                  | 449,705                                        | 14,775.71                                            | 987,285                                           | 1,686,990                     |
| 10       | Clay              | 250,000                                 | 3,322                  | 640,343                                        | 37,391.29                                            | 2,498,415                                         | 3,388,758                     |
| 11       | Collier           | 250,000                                 | 4,682                  | 902,494                                        | 47,291.51                                            | 3,159,929                                         | 4,312,423                     |
| 12       | Columbia          | 250,000                                 | 1,849                  | 356,410                                        | 8,812.03                                             | 588,803                                           | 1,195,213                     |
| 13       | Dade              | 250,000                                 | 79,764                 | 15,375,169                                     | 323,373.97                                           | 21,607,233                                        | 37,232,402                    |
| 14       | De Soto           | 250,000                                 | 736                    | 141,870                                        | 3,976.73                                             | 265,718                                           | 657,588                       |
| 15       | Dixie             | 250,000                                 | 262                    | 50,503                                         | 1,805.16                                             | 120,617                                           | 421,120                       |
| 16       | Duval             | 250,000                                 | 34,452                 | 6,640,907                                      | 127,227.67                                           | 8,501,111                                         | 15,392,018                    |
| 17       | Escambia          | 250,000                                 | 10,298                 | 1,985,024                                      | 35,228.90                                            | 2,353,928                                         | 4,588,952                     |
| 18       | Flagler           | 250,000                                 | 1,139                  | 219,552                                        | 13,033.73                                            | 870,889                                           | 1,340,441                     |
| 19       | Franklin          | 250,000                                 | 243                    | 46,840                                         | 1,124.66                                             | 75,148                                            | 371,988                       |
| 20       | Gadsden           | 250,000                                 | 498                    | 95,994                                         | 4,164.28                                             | 278,249                                           | 624,243                       |
| 21       | Gilchrist         | 250,000                                 | 121                    | 23,324                                         | 2,633.79                                             | 175,985                                           | 449,309                       |
| 22       | Glades            | 250,000                                 | 128                    | 24,673                                         | 1,809.15                                             | 120,884                                           | 395,557                       |
| 23       | Gulf              | 250,000                                 | 248                    | 47,804                                         | 1,836.62                                             | 122,719                                           | 420,523                       |
| 24       | Hamilton          | 250,000                                 | 324                    | 62,454                                         | 1,451.21                                             | 96,967                                            | 409,421                       |
| 25       | Hardee            | 250,000                                 | 574                    | 110,643                                        | 4,180.68                                             | 279,345                                           | 639,988                       |
| 26       | Hendry            | 250,000                                 | 868                    | 167,314                                        | 7,314.53                                             | 488,743                                           | 906,057                       |
| 27       | Hernando          | 250,000                                 | 2,785                  | 536,832                                        | 22,741.37                                            | 1,519,535                                         | 2,306,367                     |
| 28       | Highlands         | 250,000                                 | 2,185                  | 421,177                                        | 11,337.58                                            | 757,556                                           | 1,428,733                     |
| 29       | Hillsborough      | 250,000                                 | 20,705                 | 3,991,060                                      | 205,031.21                                           | 13,699,795                                        | 17,940,855                    |
| 30       | Holmes            | 250,000                                 | 248                    | 47,804                                         | 2,695.56                                             | 180,112                                           | 477,916                       |
| 31       | Indian River      | 250,000                                 | 2,099                  | 404,600                                        | 15,776.95                                            | 1,054,186                                         | 1,708,786                     |
| 32       | Jackson           | 250,000                                 | 374                    | 72,092                                         | 5,492.09                                             | 366,971                                           | 689,063                       |
| 33       | Jefferson         | 250,000                                 | 346                    | 66,694                                         | 667.62                                               | 44,609                                            | 361,303                       |
| 34       | Lafayette         | 250,000                                 | 47                     | 9,060                                          | 1,150.08                                             | 76,846                                            | 335,906                       |
| 35       | Lake              | 250,000                                 | 6,341                  | 1,222,280                                      | 45,344.61                                            | 3,029,840                                         | 4,502,120                     |
| 36       | Lee               | 250,000                                 | 10,218                 | 1,969,604                                      | 101,201.01                                           | 6,762,059                                         | 8,981,663                     |
| 37       | Leon              | 250,000                                 | 9,163                  | 1,766,244                                      | 30,672.75                                            | 2,049,495                                         | 4,065,739                     |
| 38       | Levy              | 250,000                                 | 1,095                  | 211,070                                        | 5,238.26                                             | 350,011                                           | 811,081                       |
| 39       | Liberty           | 250,000                                 | 60                     | 11,565                                         | 1,168.30                                             | 78,064                                            | 339,629                       |
| 40       | Madison           | 250,000                                 | 294                    | 56,671                                         | 2,065.90                                             | 138,039                                           | 444,710                       |
| 41       | Manatee           | 250,000                                 | 8,064                  | 1,554,403                                      | 53,839.80                                            | 3,597,473                                         | 5,401,876                     |
| 42       | Marion            | 250,000                                 | 7,569                  | 1,458,987                                      | 45,446.22                                            | 3,036,630                                         | 4,745,617                     |
| 43       | Martin            | 250,000                                 | 2,132                  | 410,961                                        | 17,481.41                                            | 1,168,075                                         | 1,829,036                     |
| 44       | Monroe            | 250,000                                 | 1,277                  | 246,152                                        | 8,441.32                                             | 564,033                                           | 1,060,185                     |
| 45       | Nassau            | 250,000                                 | 1,192                  | 229,768                                        | 12,085.35                                            | 807,520                                           | 1,287,288                     |
| 46       | Okaloosa          | 250,000                                 | 3,723                  | 717,639                                        | 30,095.56                                            | 2,010,928                                         | 2,978,567                     |
| 47       | Okeechobee        | 250,000                                 | 1,245                  | 239,984                                        | 5,779.92                                             | 386,203                                           | 876,187                       |
| 48       | Orange            | 250,000                                 | 39,690                 | 7,650,575                                      | 197,662.44                                           | 13,207,428                                        | 21,108,003                    |
| 49       | Osceola           | 250,000                                 | 7,433                  | 1,432,772                                      | 71,781.91                                            | 4,796,331                                         | 6,479,103                     |
| 50       | Palm Beach        | 250,000                                 | 33,719                 | 6,499,616                                      | 185,851.83                                           | 12,418,265                                        | 19,167,881                    |
| 51       | Pasco             | 250,000                                 | 8,620                  | 1,661,576                                      | 82,487.83                                            | 5,511,680                                         | 7,423,256                     |
| 52       | Pinellas          | 250,000                                 | 22,163                 | 4,272,101                                      | 81,022.87                                            | 5,413,794                                         | 9,935,895                     |
| 53       | Polk              | 250,000                                 | 12,117                 | 2,335,652                                      | 114,799.16                                           | 7,670,661                                         | 10,256,313                    |
| 54       | Putnam            | 250,000                                 | 1,498                  | 288,752                                        | 9,599.14                                             | 641,396                                           | 1,180,148                     |
| 55       | St. Johns         | 250,000                                 | 2,566                  | 494,618                                        | 51,078.52                                            | 3,412,969                                         | 4,157,587                     |
| 56       | St. Lucie         | 250,000                                 | 4,497                  | 866,834                                        | 48,480.71                                            | 3,239,389                                         | 4,356,223                     |
| 57       | Santa Rosa        | 250,000                                 | 1,731                  | 333,664                                        | 27,721.05                                            | 1,852,268                                         | 2,435,932                     |
| 58       | Sarasota          | 250,000                                 | 7,621                  | 1,469,011                                      | 44,248.80                                            | 2,956,621                                         | 4,675,632                     |
| 59       | Seminole          | 250,000                                 | 7,397                  | 1,425,833                                      | 59,718.32                                            | 3,990,264                                         | 5,666,097                     |
| 60       | Sumter            | 250,000                                 | 1,246                  | 240,177                                        | 10,071.67                                            | 672,970                                           | 1,163,147                     |
| 61       | Suwannee          | 250,000                                 | 913                    | 175,988                                        | 5,717.56                                             | 382,036                                           | 808,024                       |
| 62       | Taylor            | 250,000                                 | 689                    | 132,810                                        | 2,174.99                                             | 145,329                                           | 528,139                       |
| 63       | Union             | 250,000                                 | 134                    | 25,830                                         | 2,100.16                                             | 140,329                                           | 416,159                       |
| 64       | Volusia           | 250,000                                 | 10,956                 | 2,111,859                                      | 57,586.95                                            | 3,847,850                                         | 6,209,709                     |
| 65       | Wakulla           | 250,000                                 | 503                    | 96,957                                         | 5,002.39                                             | 334,250                                           | 681,207                       |
| 66       | Walton            | 250,000                                 | 984                    | 189,674                                        | 11,839.82                                            | 791,114                                           | 1,230,788                     |
| 67       | Washington        | 250,000                                 | 291                    | 56,093                                         | 3,004.60                                             | 200,762                                           | 506,855                       |
| 69       | FAMU Lab School   | 250,000                                 | 0                      | 0                                              | 508.89                                               | 34,003                                            | 284,003                       |
| 70       | FAU Lab - PB      | 250,000                                 | 0                      | 0                                              | 1,321.91                                             | 88,328                                            | 338,328                       |
| 72       | FSU Lab - Broward | 250,000                                 | 0                      | 0                                              | 713.21                                               | 47,655                                            | 297,655                       |
| 73       | FSU Lab - Leon    | 250,000                                 | 0                      | 0                                              | 1,846.14                                             | 123,356                                           | 373,356                       |
| 74       | UF Lab School     | 250,000                                 | 0                      | 0                                              | 1,338.49                                             | 89,435                                            | 339,435                       |
| 75       | Virtual School    | 0                                       | 0                      | 0                                              | 0.00                                                 | 0                                                 | 0                             |
| 76       | FSU Lab - Bay     | 250,000                                 | 0                      | 0                                              | 265.30                                               | 17,727                                            | 267,727                       |
| 77       | TSC - TCA         | 250,000                                 | 0                      | 0                                              | 354.84                                               | 23,710                                            | 273,710                       |

STATEWIDE

18,500,000

464,805

89,595,000

2,722,391

181,905,000

290,000,000

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Student Transportation Allocation

|    |                   | Adjusted<br>ESE<br>Allocation<br>Factor | ESE<br>Transportation<br>Allocation<br>\$1,102<br>X Col. 1 | Adjusted<br>Base<br>Allocation<br>Factor | Base<br>Transportation<br>Allocation | Total<br>Transportation<br>Allocation |
|----|-------------------|-----------------------------------------|------------------------------------------------------------|------------------------------------------|--------------------------------------|---------------------------------------|
|    | District          | -1-                                     | -2-                                                        | -3-                                      | -4-                                  | -5-                                   |
| 1  | Alachua           | 653.17                                  | 719,793                                                    | 6,759.79                                 | 4,420,751                            | 5,140,544                             |
| 2  | Baker             | 167.90                                  | 185,026                                                    | 2,457.76                                 | 1,607,320                            | 1,792,346                             |
| 3  | Bay               | 583.58                                  | 643,105                                                    | 5,918.14                                 | 3,870,331                            | 4,513,436                             |
| 4  | Bradford          | 82.25                                   | 90,640                                                     | 1,048.16                                 | 685,473                              | 776,113                               |
| 5  | Brevard           | 1,138.65                                | 1,254,792                                                  | 17,997.84                                | 11,770,184                           | 13,024,976                            |
| 6  | Broward           | 2,344.45                                | 2,583,584                                                  | 47,408.29                                | 31,003,959                           | 33,587,543                            |
| 7  | Calhoun           | 44.85                                   | 49,425                                                     | 736.00                                   | 481,327                              | 530,752                               |
| 8  | Charlottesville   | 726.49                                  | 800,592                                                    | 5,146.96                                 | 3,365,996                            | 4,166,588                             |
| 9  | Citrus            | 240.21                                  | 264,711                                                    | 7,727.63                                 | 5,053,697                            | 5,318,408                             |
| 10 | Clay              | 1,628.45                                | 1,794,552                                                  | 12,409.15                                | 8,115,306                            | 9,909,858                             |
| 11 | Collier           | 1,261.30                                | 1,389,953                                                  | 13,923.83                                | 9,105,873                            | 10,495,826                            |
| 12 | Columbia          | 323.92                                  | 356,960                                                    | 3,333.64                                 | 2,180,126                            | 2,537,086                             |
| 13 | Dade              | 3,440.42                                | 3,791,343                                                  | 32,042.40                                | 20,955,011                           | 24,746,354                            |
| 14 | De Soto           | 202.10                                  | 222,714                                                    | 1,054.64                                 | 689,711                              | 912,425                               |
| 15 | Dixie             | 27.87                                   | 30,713                                                     | 855.25                                   | 559,314                              | 590,027                               |
| 16 | Duval             | 4,081.06                                | 4,497,328                                                  | 30,460.70                                | 19,920,615                           | 24,417,943                            |
| 17 | Escambia          | 1,200.38                                | 1,322,819                                                  | 13,757.35                                | 8,996,998                            | 10,319,817                            |
| 18 | Flagler           | 446.20                                  | 491,712                                                    | 5,678.80                                 | 3,713,808                            | 4,205,520                             |
| 19 | Franklin          | 1.93                                    | 2,127                                                      | 632.38                                   | 413,562                              | 415,689                               |
| 20 | Gadsden           | 576.37                                  | 635,160                                                    | 2,212.26                                 | 1,446,768                            | 2,081,928                             |
| 21 | Gilchrist         | 31.56                                   | 34,779                                                     | 1,057.49                                 | 691,575                              | 726,354                               |
| 22 | Glades            | 15.28                                   | 16,839                                                     | 502.98                                   | 328,938                              | 345,777                               |
| 23 | Gulf              | 19.68                                   | 21,687                                                     | 547.06                                   | 357,765                              | 379,452                               |
| 24 | Hamilton          | 24.27                                   | 26,746                                                     | 984.56                                   | 643,880                              | 670,626                               |
| 25 | Hardee            | 122.87                                  | 135,403                                                    | 1,695.28                                 | 1,108,675                            | 1,244,078                             |
| 26 | Hendry            | 134.64                                  | 148,373                                                    | 2,740.38                                 | 1,792,147                            | 1,940,520                             |
| 27 | Hernando          | 258.76                                  | 285,154                                                    | 9,509.57                                 | 6,219,046                            | 6,504,200                             |
| 28 | Highlands         | 512.21                                  | 564,455                                                    | 4,116.13                                 | 2,691,857                            | 3,256,312                             |
| 29 | Hillsborough      | 4,508.53                                | 4,968,400                                                  | 53,291.22                                | 34,851,263                           | 39,819,663                            |
| 30 | Holmes            | 8.86                                    | 9,764                                                      | 1,392.96                                 | 910,965                              | 920,729                               |
| 31 | Indian River      | 466.69                                  | 514,292                                                    | 4,528.26                                 | 2,961,381                            | 3,475,673                             |
| 32 | Jackson           | 284.69                                  | 313,728                                                    | 2,624.46                                 | 1,716,338                            | 2,030,066                             |
| 33 | Jefferson         | 3.30                                    | 3,637                                                      | 447.65                                   | 292,753                              | 296,390                               |
| 34 | Lafayette         | 0.00                                    | 0                                                          | 319.19                                   | 208,743                              | 208,743                               |
| 35 | Lake              | 1,497.33                                | 1,650,058                                                  | 13,466.95                                | 8,807,083                            | 10,457,141                            |
| 36 | Lee               | 3,517.94                                | 3,876,770                                                  | 43,436.42                                | 28,406,445                           | 32,283,215                            |
| 37 | Leon              | 797.03                                  | 878,327                                                    | 7,581.05                                 | 4,957,837                            | 5,836,164                             |
| 38 | Levy              | 185.27                                  | 204,168                                                    | 2,293.99                                 | 1,500,218                            | 1,704,386                             |
| 39 | Liberty           | 35.14                                   | 38,724                                                     | 449.96                                   | 294,264                              | 332,988                               |
| 40 | Madison           | 59.61                                   | 65,690                                                     | 976.57                                   | 638,655                              | 704,345                               |
| 41 | Manatee           | 979.26                                  | 1,079,145                                                  | 13,984.17                                | 9,145,334                            | 10,224,479                            |
| 42 | Marion            | 2,042.11                                | 2,250,405                                                  | 17,336.51                                | 11,337,689                           | 13,588,094                            |
| 43 | Martin            | 300.36                                  | 330,997                                                    | 5,330.57                                 | 3,486,073                            | 3,817,070                             |
| 44 | Monroe            | 127.43                                  | 140,428                                                    | 1,710.66                                 | 1,118,733                            | 1,259,161                             |
| 45 | Nassau            | 365.66                                  | 402,957                                                    | 6,064.09                                 | 3,965,779                            | 4,368,736                             |
| 46 | Okaloosa          | 1,172.18                                | 1,291,742                                                  | 10,304.34                                | 6,738,807                            | 8,030,549                             |
| 47 | Okeechobee        | 150.10                                  | 165,410                                                    | 2,655.24                                 | 1,736,467                            | 1,901,877                             |
| 48 | Orange            | 2,350.24                                | 2,589,964                                                  | 46,975.66                                | 30,721,028                           | 33,310,992                            |
| 49 | Osceola           | 1,999.17                                | 2,203,085                                                  | 25,206.36                                | 16,484,394                           | 18,687,479                            |
| 50 | Palm Beach        | 5,053.48                                | 5,568,935                                                  | 47,861.95                                | 31,300,642                           | 36,869,577                            |
| 51 | Pasco             | 2,310.33                                | 2,545,984                                                  | 28,475.74                                | 18,622,496                           | 21,168,480                            |
| 52 | Pinellas          | 2,147.19                                | 2,366,203                                                  | 18,170.52                                | 11,883,113                           | 14,249,316                            |
| 53 | Polk              | 3,853.79                                | 4,246,877                                                  | 43,252.05                                | 28,285,871                           | 32,532,748                            |
| 54 | Putnam            | 328.33                                  | 361,820                                                    | 4,024.72                                 | 2,632,077                            | 2,993,897                             |
| 55 | St. Johns         | 1,412.13                                | 1,556,167                                                  | 23,899.37                                | 15,629,652                           | 17,185,819                            |
| 56 | St. Lucie         | 1,755.87                                | 1,934,969                                                  | 18,879.01                                | 12,346,449                           | 14,281,418                            |
| 57 | Santa Rosa        | 1,309.07                                | 1,442,595                                                  | 11,235.81                                | 7,347,968                            | 8,790,563                             |
| 58 | Sarasota          | 1,014.78                                | 1,118,288                                                  | 12,373.17                                | 8,091,776                            | 9,210,064                             |
| 59 | Seminole          | 436.50                                  | 481,023                                                    | 22,401.55                                | 14,650,111                           | 15,131,134                            |
| 60 | Sumter            | 188.76                                  | 208,014                                                    | 2,036.54                                 | 1,331,852                            | 1,539,866                             |
| 61 | Suwannee          | 125.07                                  | 137,827                                                    | 2,028.35                                 | 1,326,495                            | 1,464,322                             |
| 62 | Taylor            | 61.53                                   | 67,806                                                     | 1,095.73                                 | 716,583                              | 784,389                               |
| 63 | Union             | 34.49                                   | 38,008                                                     | 914.35                                   | 597,964                              | 635,972                               |
| 64 | Volusia           | 1,415.87                                | 1,560,289                                                  | 19,911.31                                | 13,021,550                           | 14,581,839                            |
| 65 | Wakulla           | 224.16                                  | 247,024                                                    | 2,738.74                                 | 1,791,075                            | 2,038,099                             |
| 66 | Walton            | 315.14                                  | 347,284                                                    | 5,053.29                                 | 3,304,738                            | 3,652,022                             |
| 67 | Washington        | 102.59                                  | 113,054                                                    | 1,472.98                                 | 963,296                              | 1,076,350                             |
| 69 | FAMU Lab School   | 0                                       | 0                                                          | 0                                        | 0                                    | 0                                     |
| 70 | FAU Lab - PB      | 0                                       | 0                                                          | 0                                        | 0                                    | 0                                     |
| 72 | FSU Lab - Broward | 0                                       | 0                                                          | 0                                        | 0                                    | 0                                     |
| 73 | FSU Lab - Leon    | 0                                       | 0                                                          | 0                                        | 0                                    | 0                                     |
| 74 | UF Lab School     | 0                                       | 0                                                          | 0                                        | 0                                    | 0                                     |
| 75 | Virtual School    | 0                                       | 0                                                          | 0                                        | 0                                    | 0                                     |
| 76 | FSU Lab - Bay     | 0                                       | 0                                                          | 0                                        | 0                                    | 0                                     |
| 77 | TSC - TCA         | 0                                       | 0                                                          | 0                                        | 0                                    | 0                                     |

STATEWIDE

63,230.80

69,680,343

758,915.88

496,313,970

565,994,313

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Federally Connected Student Supplement

|          |                   | Student<br>Allocation | Exempt<br>Property<br>Allocation | Total<br>Allocation |
|----------|-------------------|-----------------------|----------------------------------|---------------------|
| District |                   | -1-                   | -2-                              | -3-                 |
| 1        | Alachua           | 0                     | 0                                | 0                   |
| 2        | Baker             | 0                     | 0                                | 0                   |
| 3        | Bay               | 358,061               | 875,230                          | 1,233,291           |
| 4        | Bradford          | 0                     | 0                                | 0                   |
| 5        | Brevard           | 464,156               | 2,958,765                        | 3,422,921           |
| 6        | Broward           | 0                     | 0                                | 0                   |
| 7        | Calhoun           | 0                     | 0                                | 0                   |
| 8        | Charlotte         | 0                     | 0                                | 0                   |
| 9        | Citrus            | 0                     | 0                                | 0                   |
| 10       | Clay              | 472,114               | 0                                | 472,114             |
| 11       | Collier           | 0                     | 0                                | 0                   |
| 12       | Columbia          | 0                     | 0                                | 0                   |
| 13       | Dade              | 134,311               | 0                                | 134,311             |
| 14       | De Soto           | 0                     | 0                                | 0                   |
| 15       | Dixie             | 0                     | 0                                | 0                   |
| 16       | Duval             | 555,114               | 439,406                          | 994,520             |
| 17       | Escambia          | 428,522               | 1,062,096                        | 1,490,618           |
| 18       | Flagler           | 0                     | 0                                | 0                   |
| 19       | Franklin          | 0                     | 0                                | 0                   |
| 20       | Gadsden           | 0                     | 0                                | 0                   |
| 21       | Gilchrist         | 0                     | 0                                | 0                   |
| 22       | Glades            | 117,431               | 446,856                          | 564,287             |
| 23       | Gulf              | 0                     | 0                                | 0                   |
| 24       | Hamilton          | 0                     | 0                                | 0                   |
| 25       | Hardee            | 0                     | 0                                | 0                   |
| 26       | Hendry            | 0                     | 0                                | 0                   |
| 27       | Hernando          | 0                     | 0                                | 0                   |
| 28       | Highlands         | 0                     | 0                                | 0                   |
| 29       | Hillsborough      | 1,103,606             | 381,044                          | 1,484,650           |
| 30       | Holmes            | 0                     | 0                                | 0                   |
| 31       | Indian River      | 0                     | 0                                | 0                   |
| 32       | Jackson           | 0                     | 0                                | 0                   |
| 33       | Jefferson         | 0                     | 0                                | 0                   |
| 34       | Lafayette         | 0                     | 0                                | 0                   |
| 35       | Lake              | 0                     | 0                                | 0                   |
| 36       | Lee               | 127,304               | 0                                | 127,304             |
| 37       | Leon              | 0                     | 0                                | 0                   |
| 38       | Levy              | 0                     | 0                                | 0                   |
| 39       | Liberty           | 0                     | 0                                | 0                   |
| 40       | Madison           | 0                     | 0                                | 0                   |
| 41       | Manatee           | 0                     | 0                                | 0                   |
| 42       | Marion            | 0                     | 0                                | 0                   |
| 43       | Martin            | 0                     | 0                                | 0                   |
| 44       | Monroe            | 52,823                | 915,189                          | 968,012             |
| 45       | Nassau            | 0                     | 0                                | 0                   |
| 46       | Okaloosa          | 1,613,528             | 1,563,440                        | 3,176,968           |
| 47       | Okeechobee        | 0                     | 0                                | 0                   |
| 48       | Orange            | 0                     | 0                                | 0                   |
| 49       | Osceola           | 0                     | 0                                | 0                   |
| 50       | Palm Beach        | 24,076                | 0                                | 24,076              |
| 51       | Pasco             | 0                     | 0                                | 0                   |
| 52       | Pinellas          | 0                     | 0                                | 0                   |
| 53       | Polk              | 0                     | 0                                | 0                   |
| 54       | Putnam            | 0                     | 0                                | 0                   |
| 55       | St. Johns         | 0                     | 0                                | 0                   |
| 56       | St. Lucie         | 0                     | 0                                | 0                   |
| 57       | Santa Rosa        | 611,456               | 1,477,600                        | 2,089,056           |
| 58       | Sarasota          | 0                     | 0                                | 0                   |
| 59       | Seminole          | 0                     | 0                                | 0                   |
| 60       | Sumter            | 0                     | 0                                | 0                   |
| 61       | Suwannee          | 0                     | 0                                | 0                   |
| 62       | Taylor            | 0                     | 0                                | 0                   |
| 63       | Union             | 0                     | 0                                | 0                   |
| 64       | Volusia           | 0                     | 0                                | 0                   |
| 65       | Wakulla           | 0                     | 0                                | 0                   |
| 66       | Walton            | 0                     | 0                                | 0                   |
| 67       | Washington        | 0                     | 0                                | 0                   |
| 69       | FAMU Lab School   | 0                     | 0                                | 0                   |
| 70       | FAU Lab - PB      | 0                     | 0                                | 0                   |
| 72       | FSU Lab - Broward | 0                     | 0                                | 0                   |
| 73       | FSU Lab - Leon    | 0                     | 0                                | 0                   |
| 74       | UF Lab School     | 0                     | 0                                | 0                   |
| 75       | Virtual School    | 0                     | 0                                | 0                   |
| 76       | FSU Lab - Bay     | 1,852                 | 0                                | 1,852               |
| 77       | TSC - TCA         | 0                     | 0                                | 0                   |

STATEWIDE

6,064,354

10,119,626

16,183,980

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Academic Acceleration Options Supplement

|           |                   | Advanced<br>Placement<br>Value | IB<br>Value | AICE<br>Value | Dual<br>Enrollment<br>Value | Early<br>Graduation<br>Value | Industry<br>Certified<br>Bonus<br>Value | Total<br>Acceleration<br>Value | Academic<br>Acceleration<br>Options<br>Supplement | Hold<br>Harmless | Final<br>Academic<br>Acceleration<br>Options<br>Supplement |
|-----------|-------------------|--------------------------------|-------------|---------------|-----------------------------|------------------------------|-----------------------------------------|--------------------------------|---------------------------------------------------|------------------|------------------------------------------------------------|
|           | District          | -1-                            | -2-         | -3-           | -4-                         | -5-                          | -6-                                     | -7-                            | -8-                                               | -9-              | -10-                                                       |
| 1         | Alachua           | 558.42                         | 94.26       | 210.24        | 160.96                      | 9.00                         | 532.60                                  | 1,565.48                       | 8,461,768                                         | 0                | 8,461,768                                                  |
| 2         | Baker             | 2.24                           | 0.00        | 0.00          | 35.68                       | 1.50                         | 83.80                                   | 123.22                         | 666,031                                           | 9,048            | 675,079                                                    |
| 3         | Bay               | 264.88                         | 18.80       | 161.78        | 62.08                       | 24.25                        | 218.18                                  | 749.97                         | 4,053,755                                         | 0                | 4,053,755                                                  |
| 4         | Bradford          | 1.60                           | 0.00        | 0.00          | 8.02                        | 2.50                         | 9.00                                    | 21.12                          | 114,158                                           | 1,551            | 115,709                                                    |
| 5         | Brevard           | 993.76                         | 97.08       | 412.34        | 419.94                      | 72.50                        | 965.49                                  | 2,961.11                       | 16,005,458                                        | 0                | 16,005,458                                                 |
| 6         | Broward           | 2,889.30                       | 76.46       | 4,427.02      | 1,922.10                    | 93.75                        | 2,825.18                                | 12,233.81                      | 66,126,464                                        | 715,665          | 66,842,129                                                 |
| 7         | Calhoun           | 0.00                           | 0.00        | 0.00          | 6.38                        | 0.50                         | 49.03                                   | 55.91                          | 302,206                                           | 4,105            | 306,311                                                    |
| 8         | Charlotte         | 118.46                         | 0.00        | 283.92        | 82.82                       | 4.50                         | 255.64                                  | 745.34                         | 4,028,728                                         | 0                | 4,028,728                                                  |
| 9         | Citrus            | 119.78                         | 59.30       | 0.00          | 81.20                       | 6.00                         | 100.28                                  | 366.56                         | 1,981,338                                         | 0                | 1,981,338                                                  |
| 10        | Clay              | 443.68                         | 44.16       | 565.20        | 310.80                      | 13.00                        | 288.70                                  | 1,665.54                       | 9,002,614                                         | 0                | 9,002,614                                                  |
| 11        | Collier           | 618.72                         | 0.00        | 605.70        | 153.62                      | 22.00                        | 612.63                                  | 2,012.67                       | 10,878,929                                        | 337,694          | 11,216,623                                                 |
| 12        | Columbia          | 65.90                          | 0.00        | 0.00          | 41.50                       | 16.00                        | 68.78                                   | 192.18                         | 1,038,776                                         | 14,111           | 1,052,887                                                  |
| 13        | Dade              | 6,208.60                       | 626.84      | 2,174.96      | 1,429.38                    | 150.75                       | 1,608.43                                | 12,198.96                      | 65,938,092                                        | 960,750          | 66,898,842                                                 |
| 14        | De Soto           | 3.84                           | 0.00        | 0.00          | 34.42                       | 17.25                        | 31.20                                   | 86.71                          | 468,687                                           | 6,366            | 475,053                                                    |
| 15        | Dixie             | 7.68                           | 0.00        | 0.00          | 5.18                        | 2.00                         | 25.50                                   | 40.36                          | 218,155                                           | 2,963            | 221,118                                                    |
| 16        | Duval             | 1,434.98                       | 383.26      | 307.60        | 279.48                      | 99.50                        | 499.33                                  | 3,004.15                       | 16,238,099                                        | 0                | 16,238,099                                                 |
| 17        | Escambia          | 253.28                         | 59.38       | 0.00          | 105.60                      | 12.25                        | 861.33                                  | 1,291.84                       | 6,982,683                                         | 0                | 6,982,683                                                  |
| 18        | Flagler           | 78.40                          | 31.70       | 112.46        | 109.36                      | 12.50                        | 118.35                                  | 462.77                         | 2,501,375                                         | 0                | 2,501,375                                                  |
| 19        | Franklin          | 0.00                           | 0.00        | 0.00          | 4.16                        | 0.50                         | 9.83                                    | 14.49                          | 78,322                                            | 1,064            | 79,386                                                     |
| 20        | Gadsden           | 0.64                           | 0.00        | 0.00          | 16.16                       | 3.50                         | 27.50                                   | 47.80                          | 258,370                                           | 3,510            | 261,880                                                    |
| 21        | Gilchrist         | 5.76                           | 0.00        | 0.00          | 17.90                       | 0.00                         | 79.20                                   | 102.86                         | 555,981                                           | 7,553            | 563,534                                                    |
| 22        | Glades            | 0.16                           | 0.00        | 0.00          | 26.82                       | 1.00                         | 2.20                                    | 30.18                          | 163,130                                           | 2,216            | 165,346                                                    |
| 23        | Gulf              | 0.00                           | 0.00        | 0.00          | 6.40                        | 0.00                         | 17.40                                   | 23.80                          | 128,644                                           | 1,747            | 130,391                                                    |
| 24        | Hamilton          | 0.80                           | 0.00        | 0.00          | 13.18                       | 1.50                         | 22.28                                   | 37.76                          | 204,101                                           | 2,773            | 206,874                                                    |
| 25        | Hardee            | 4.80                           | 0.00        | 0.00          | 29.36                       | 1.00                         | 108.08                                  | 143.24                         | 774,244                                           | 10,518           | 784,762                                                    |
| 26        | Hendry            | 26.08                          | 0.00        | 0.00          | 106.62                      | 11.25                        | 157.40                                  | 301.35                         | 1,628,864                                         | 22,127           | 1,650,991                                                  |
| 27        | Hernando          | 184.96                         | 75.04       | 87.36         | 133.48                      | 25.00                        | 271.90                                  | 777.74                         | 4,203,858                                         | 0                | 4,203,858                                                  |
| 28        | Highlands         | 54.38                          | 15.36       | 0.00          | 129.38                      | 4.00                         | 111.63                                  | 314.75                         | 1,701,294                                         | 23,111           | 1,724,405                                                  |
| 29        | Hillsborough      | 2,939.24                       | 564.12      | 2,054.68      | 1,221.40                    | 182.50                       | 2,602.58                                | 9,564.52                       | 51,698,358                                        | 0                | 51,698,358                                                 |
| 30        | Holmes            | 0.00                           | 0.00        | 0.00          | 9.52                        | 0.00                         | 21.80                                   | 31.32                          | 169,292                                           | 2,299            | 171,591                                                    |
| 31        | Indian River      | 154.92                         | 56.38       | 0.00          | 64.78                       | 16.25                        | 192.70                                  | 485.03                         | 2,621,695                                         | 0                | 2,621,695                                                  |
| 32        | Jackson           | 10.08                          | 0.00        | 0.00          | 29.60                       | 0.50                         | 122.80                                  | 162.98                         | 880,943                                           | 11,967           | 892,910                                                    |
| 33        | Jefferson         | 0.00                           | 0.00        | 0.00          | 0.00                        | 0.50                         | 10.10                                   | 10.60                          | 57,295                                            | 778              | 58,073                                                     |
| 34        | Lafayette         | 0.00                           | 0.00        | 0.00          | 24.00                       | 0.00                         | 52.55                                   | 76.55                          | 413,770                                           | 5,621            | 419,391                                                    |
| 35        | Lake              | 432.24                         | 0.16        | 278.72        | 196.46                      | 21.25                        | 759.44                                  | 1,688.27                       | 9,125,475                                         | 0                | 9,125,475                                                  |
| 36        | Lee               | 315.12                         | 251.54      | 1,432.58      | 242.04                      | 83.50                        | 533.56                                  | 2,858.34                       | 15,449,963                                        | 0                | 15,449,963                                                 |
| 37        | Leon              | 554.72                         | 53.66       | 0.00          | 64.04                       | 2.50                         | 377.25                                  | 1,052.17                       | 5,687,213                                         | 0                | 5,687,213                                                  |
| 38        | Levy              | 12.64                          | 0.00        | 0.00          | 26.96                       | 3.00                         | 69.90                                   | 112.50                         | 608,088                                           | 8,260            | 616,348                                                    |
| 39        | Liberty           | 0.00                           | 0.00        | 0.00          | 2.00                        | 0.00                         | 0.00                                    | 2.00                           | 10,810                                            | 147              | 10,957                                                     |
| 40        | Madison           | 0.00                           | 0.00        | 0.00          | 28.06                       | 0.50                         | 4.20                                    | 32.76                          | 177,075                                           | 2,406            | 179,481                                                    |
| 41        | Manatee           | 453.60                         | 32.66       | 405.60        | 126.68                      | 40.25                        | 359.13                                  | 1,417.92                       | 7,664,173                                         | 0                | 7,664,173                                                  |
| 42        | Marion            | 320.16                         | 64.28       | 451.46        | 157.62                      | 15.75                        | 294.28                                  | 1,303.55                       | 7,045,978                                         | 0                | 7,045,978                                                  |
| 43        | Martin            | 225.16                         | 49.58       | 284.74        | 105.28                      | 10.50                        | 246.64                                  | 921.90                         | 4,983,075                                         | 0                | 4,983,075                                                  |
| 44        | Monroe            | 151.84                         | 0.00        | 0.00          | 11.92                       | 4.75                         | 108.23                                  | 276.74                         | 1,495,841                                         | 18,992           | 1,514,833                                                  |
| 45        | Nassau            | 179.04                         | 0.00        | 0.00          | 40.56                       | 7.75                         | 235.53                                  | 462.88                         | 2,501,969                                         | 0                | 2,501,969                                                  |
| 46        | Okaloosa          | 331.04                         | 24.88       | 147.42        | 239.58                      | 0.00                         | 320.55                                  | 1,063.47                       | 5,748,292                                         | 0                | 5,748,292                                                  |
| 47        | Okeechobee        | 24.96                          | 0.00        | 0.00          | 72.98                       | 0.50                         | 93.20                                   | 191.64                         | 1,035,857                                         | 14,071           | 1,049,928                                                  |
| 48        | Orange            | 3,526.32                       | 277.56      | 1,589.28      | 1,194.46                    | 106.75                       | 1,294.08                                | 7,988.45                       | 43,179,349                                        | 0                | 43,179,349                                                 |
| 49        | Osceola           | 802.10                         | 98.72       | 73.18         | 179.10                      | 24.00                        | 625.95                                  | 1,803.05                       | 9,745,886                                         | 0                | 9,745,886                                                  |
| 50        | Palm Beach        | 2,908.02                       | 455.22      | 5,938.62      | 337.44                      | 39.25                        | 1,782.88                                | 11,461.43                      | 61,951,578                                        | 1,318,149        | 63,269,727                                                 |
| 51        | Pasco             | 1,297.88                       | 90.18       | 575.30        | 216.68                      | 41.00                        | 425.05                                  | 2,646.09                       | 14,302,705                                        | 0                | 14,302,705                                                 |
| 52        | Pinellas          | 1,251.30                       | 264.60      | 510.04        | 738.42                      | 125.50                       | 750.43                                  | 3,640.29                       | 19,676,577                                        | 0                | 19,676,577                                                 |
| 53        | Polk              | 556.32                         | 174.54      | 240.64        | 212.36                      | 44.00                        | 737.73                                  | 1,965.59                       | 10,624,451                                        | 0                | 10,624,451                                                 |
| 54        | Putnam            | 21.12                          | 0.00        | 138.72        | 26.38                       | 11.50                        | 51.00                                   | 248.72                         | 1,344,387                                         | 18,262           | 1,362,649                                                  |
| 55        | St. Johns         | 1,640.70                       | 153.06      | 339.92        | 195.04                      | 10.75                        | 1,033.15                                | 3,372.62                       | 18,229,761                                        | 0                | 18,229,761                                                 |
| 56        | St. Lucie         | 86.72                          | 32.62       | 614.12        | 499.94                      | 17.25                        | 589.84                                  | 1,840.49                       | 9,948,258                                         | 0                | 9,948,258                                                  |
| 57        | Santa Rosa        | 370.88                         | 0.00        | 0.00          | 111.96                      | 5.75                         | 779.08                                  | 1,267.67                       | 6,852,038                                         | 0                | 6,852,038                                                  |
| 58        | Sarasota          | 654.30                         | 316.88      | 749.18        | 38.24                       | 27.75                        | 635.15                                  | 2,421.50                       | 13,088,746                                        | 0                | 13,088,746                                                 |
| 59        | Seminole          | 1,775.12                       | 134.60      | 0.00          | 240.16                      | 20.75                        | 1,066.06                                | 3,236.69                       | 17,495,029                                        | 0                | 17,495,029                                                 |
| 60        | Sumter            | 110.00                         | 0.00        | 41.62         | 76.58                       | 0.00                         | 304.20                                  | 532.40                         | 2,877,740                                         | 0                | 2,877,740                                                  |
| 61        | Suwannee          | 23.84                          | 0.00        | 0.00          | 34.96                       | 2.50                         | 73.50                                   | 134.80                         | 728,624                                           | 9,898            | 738,522                                                    |
| 62        | Taylor            | 0.00                           | 0.00        | 0.00          | 14.24                       | 0.00                         | 14.65                                   | 28.89                          | 156,157                                           | 2,121            | 158,278                                                    |
| 63        | Union             | 0.00                           | 0.00        | 0.00          | 13.04                       | 1.00                         | 34.35                                   | 48.39                          | 261,559                                           | 3,553            | 265,112                                                    |
| 64        | Volusia           | 310.24                         | 192.10      | 471.94        | 138.40                      | 33.25                        | 761.20                                  | 1,907.13                       | 10,308,462                                        | 0                | 10,308,462                                                 |
| 65        | Wakulla           | 28.32                          | 0.00        | 0.00          | 25.36                       | 2.25                         | 113.00                                  | 168.93                         | 913,104                                           | 12,404           | 925,508                                                    |
| 66        | Walton            | 181.28                         | 0.00        | 0.00          | 123.04                      | 3.50                         | 217.44                                  | 525.26                         | 2,839,147                                         | 0                | 2,839,147                                                  |
| 67        | Washington        | 1.76                           | 0.00        | 0.00          | 14.74                       | 1.00                         | 89.53                                   | 107.03                         | 578,521                                           | 7,859            | 586,380                                                    |
| 69        | FAMU Lab School   | 0.00                           | 0.00        | 0.00          | 3.20                        | 0.00                         | 9.10                                    | 12.30                          | 66,484                                            | 0                | 66,484                                                     |
| 70        | FAU Lab - PB      | 0.00                           | 0.00        | 0.00          | 168.88                      | 0.75                         | 0.00                                    | 169.63                         | 916,888                                           | 19,508           | 936,396                                                    |
| 72        | FSU Lab - Broward | 0.00                           | 0.00        | 0.00          | 0.00                        | 0.00                         | 0.00                                    | 0.00                           | 0                                                 | 0                | 0                                                          |
| 73        | FSU Lab - Leon    | 47.36                          | 0.00        | 0.00          | 22.80                       | 2.75                         | 26.80                                   | 99.71                          | 538,955                                           | 0                | 538,955                                                    |
| 74        | UF Lab School     | 54.56                          | 0.00        | 0.00          | 14.86                       | 0.50                         | 14.50                                   | 84.42                          | 456,309                                           | 0                | 456,309                                                    |
| 75        | Virtual School    | 595.52                         | 0.00        | 62.08         | 16.88                       | 35.50                        | 30.40                                   | 740.38                         | 4,001,919                                         | 0                | 4,001,919                                                  |
| 76        | FSU Lab - Bay     | 3.52                           | 0.00        | 0.00          | 0.00                        | 0.00                         | 0.00                                    | 3.52                           | 19,026                                            | 0                | 19,026                                                     |
| 77        | TSC - TCA         | 0.00                           | 0.00        | 0.00          | 1.44                        | 0.00                         | 0.00                                    | 1.44                           | 7,783                                             | 0                | 7,783                                                      |
| STATEWIDE |                   | 36,693.04                      | 4,868.98    | 25,748.42     | 13,054.06                   | 1,554.75                     | 27,824.38                               | 109,743.63                     | 593,188,729                                       | 3,583,167        | 596,771,896                                                |

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## .748 Mill Discretionary Local Effort, Compression Supplement

|          |                   | 2025<br>Tax Roll | Discretionary<br>Millage<br>or Equivalent | Value of .748<br>Mills &<br>Discretionary<br>Contribution | .748 Mill<br>Discretionary<br>Local Effort | 2025-2026<br>Unweighted<br>FTE | Value of<br>Discretionary<br>Mills<br>per FTE | Col. 6<br>Amount<br>Below Avg<br>865.77 | Compression<br>Supplement to<br>865.77<br>per FTE |
|----------|-------------------|------------------|-------------------------------------------|-----------------------------------------------------------|--------------------------------------------|--------------------------------|-----------------------------------------------|-----------------------------------------|---------------------------------------------------|
| District |                   | -1-              | -2-                                       | -3-                                                       | -4-                                        | -5-                            | -6-                                           | -7-                                     | -8-                                               |
| 1        | Alachua           | 28,619,268,718   | 0.748                                     | 20,550,924                                                | 20,550,924                                 | 31,987.56                      | 642.47                                        | 223.30                                  | 7,142,822                                         |
| 2        | Baker             | 1,861,268,997    | 0.748                                     | 1,336,540                                                 | 1,336,540                                  | 4,688.26                       | 285.08                                        | 580.69                                  | 2,722,426                                         |
| 3        | Bay               | 35,996,528,022   | 0.748                                     | 25,848,387                                                | 25,848,387                                 | 28,697.59                      | 900.72                                        | 0.00                                    | 0                                                 |
| 4        | Bradford          | 1,722,002,956    | 0.748                                     | 1,236,536                                                 | 1,236,536                                  | 3,078.81                       | 401.63                                        | 464.14                                  | 1,428,999                                         |
| 5        | Brevard           | 79,523,954,284   | 0.748                                     | 57,104,561                                                | 57,104,561                                 | 81,576.12                      | 700.02                                        | 165.75                                  | 13,521,242                                        |
| 6        | Broward           | 345,017,568,330  | 0.748                                     | 247,750,215                                               | 247,750,215                                | 284,621.67                     | 870.45                                        | 0.00                                    | 0                                                 |
| 7        | Calhoun           | 751,186,804      | 0.748                                     | 539,412                                                   | 539,412                                    | 2,016.08                       | 267.55                                        | 598.22                                  | 1,206,059                                         |
| 8        | Charlotte         | 37,567,334,831   | 0.748                                     | 26,976,352                                                | 26,976,352                                 | 18,233.10                      | 1,479.53                                      | 0.00                                    | 0                                                 |
| 9        | Citrus            | 17,701,253,693   | 0.748                                     | 12,710,916                                                | 12,710,916                                 | 16,728.79                      | 759.82                                        | 105.95                                  | 1,772,415                                         |
| 10       | Clay              | 21,878,040,466   | 0.748                                     | 15,710,183                                                | 15,710,183                                 | 41,363.46                      | 379.81                                        | 485.96                                  | 20,100,987                                        |
| 11       | Collier           | 181,149,973,526  | 0.748                                     | 130,080,173                                               | 130,080,173                                | 51,895.39                      | 2,506.58                                      | 0.00                                    | 0                                                 |
| 12       | Columbia          | 5,128,034,996    | 0.748                                     | 3,682,339                                                 | 3,682,339                                  | 10,316.38                      | 356.94                                        | 508.83                                  | 5,249,284                                         |
| 13       | Dade              | 598,053,908,639  | 0.748                                     | 429,450,551                                               | 429,450,551                                | 396,765.50                     | 1,082.38                                      | 0.00                                    | 0                                                 |
| 14       | De Soto           | 3,171,244,635    | 0.748                                     | 2,277,207                                                 | 2,277,207                                  | 4,616.23                       | 493.30                                        | 372.47                                  | 1,719,407                                         |
| 15       | Dixie             | 929,467,493      | 0.748                                     | 667,432                                                   | 667,432                                    | 2,064.30                       | 323.32                                        | 542.45                                  | 1,119,780                                         |
| 16       | Duval             | 126,231,829,064  | 0.748                                     | 90,644,552                                                | 90,644,552                                 | 154,732.69                     | 585.81                                        | 279.96                                  | 43,318,964                                        |
| 17       | Escambia          | 36,421,492,579   | 0.748                                     | 26,153,545                                                | 26,153,545                                 | 41,499.23                      | 630.22                                        | 235.55                                  | 9,775,144                                         |
| 18       | Flagler           | 20,167,308,044   | 0.748                                     | 14,481,741                                                | 14,481,741                                 | 15,204.95                      | 952.44                                        | 0.00                                    | 0                                                 |
| 19       | Franklin          | 4,507,785,549    | 0.748                                     | 3,236,951                                                 | 3,236,951                                  | 1,210.34                       | 2,674.41                                      | 0.00                                    | 0                                                 |
| 20       | Gadsden           | 2,802,416,286    | 0.748                                     | 2,012,359                                                 | 2,012,359                                  | 5,116.99                       | 393.27                                        | 472.50                                  | 2,417,778                                         |
| 21       | Gilchrist         | 1,593,910,738    | 0.748                                     | 1,144,555                                                 | 1,144,555                                  | 3,032.17                       | 377.47                                        | 488.30                                  | 1,480,609                                         |
| 22       | Glades            | 1,402,414,002    | 0.748                                     | 1,007,045                                                 | 1,007,045                                  | 1,966.69                       | 512.05                                        | 353.72                                  | 695,658                                           |
| 23       | Gulf              | 4,794,044,980    | 0.748                                     | 3,442,508                                                 | 3,442,508                                  | 1,933.45                       | 1,780.50                                      | 0.00                                    | 0                                                 |
| 24       | Hamilton          | 1,433,072,965    | 0.748                                     | 1,029,061                                                 | 1,029,061                                  | 1,633.22                       | 630.08                                        | 235.69                                  | 384,934                                           |
| 25       | Hardee            | 3,141,584,336    | 0.748                                     | 2,255,909                                                 | 2,255,909                                  | 4,428.40                       | 509.42                                        | 356.35                                  | 1,578,060                                         |
| 26       | Hendry            | 5,114,560,276    | 0.748                                     | 3,672,663                                                 | 3,672,663                                  | 13,774.81                      | 266.62                                        | 599.15                                  | 8,253,177                                         |
| 27       | Hernando          | 20,503,038,815   | 0.748                                     | 14,722,822                                                | 14,722,822                                 | 26,356.34                      | 558.61                                        | 307.16                                  | 8,095,613                                         |
| 28       | Highlands         | 9,654,690,210    | 0.748                                     | 6,932,840                                                 | 6,932,840                                  | 13,150.74                      | 527.18                                        | 338.59                                  | 4,452,709                                         |
| 29       | Hillsborough      | 191,020,979,253  | 0.748                                     | 137,168,345                                               | 137,168,345                                | 237,811.45                     | 576.79                                        | 288.98                                  | 68,722,753                                        |
| 30       | Holmes            | 784,581,567      | 0.748                                     | 563,392                                                   | 563,392                                    | 2,872.66                       | 196.12                                        | 669.65                                  | 1,923,677                                         |
| 31       | Indian River      | 33,496,603,634   | 0.748                                     | 24,053,241                                                | 24,053,241                                 | 18,045.69                      | 1,332.91                                      | 0.00                                    | 0                                                 |
| 32       | Jackson           | 2,706,314,153    | 0.748                                     | 1,943,350                                                 | 1,943,350                                  | 5,908.21                       | 328.92                                        | 536.85                                  | 3,171,823                                         |
| 33       | Jefferson         | 1,355,770,977    | 0.748                                     | 973,552                                                   | 973,552                                    | 1,116.82                       | 871.72                                        | 0.00                                    | 0                                                 |
| 34       | Lafayette         | 420,861,649      | 0.748                                     | 302,212                                                   | 302,212                                    | 1,213.83                       | 248.97                                        | 616.80                                  | 748,690                                           |
| 35       | Lake              | 48,578,203,208   | 0.748                                     | 34,883,036                                                | 34,883,036                                 | 53,533.46                      | 651.61                                        | 214.16                                  | 11,464,726                                        |
| 36       | Lee               | 165,216,374,289  | 0.748                                     | 118,638,574                                               | 118,638,574                                | 111,725.43                     | 1,061.88                                      | 0.00                                    | 0                                                 |
| 37       | Leon              | 28,145,793,260   | 0.748                                     | 20,210,931                                                | 20,210,931                                 | 34,928.33                      | 578.64                                        | 287.13                                  | 10,028,971                                        |
| 38       | Levy              | 3,910,207,746    | 0.748                                     | 2,807,842                                                 | 2,807,842                                  | 5,961.90                       | 470.96                                        | 394.81                                  | 2,353,818                                         |
| 39       | Liberty           | 417,617,682      | 0.748                                     | 299,883                                                   | 299,883                                    | 1,210.91                       | 247.65                                        | 618.12                                  | 748,488                                           |
| 40       | Madison           | 1,434,400,281    | 0.748                                     | 1,030,014                                                 | 1,030,014                                  | 2,266.63                       | 454.43                                        | 411.34                                  | 932,356                                           |
| 41       | Manatee           | 81,499,525,224   | 0.748                                     | 58,523,179                                                | 58,523,179                                 | 59,562.93                      | 982.54                                        | 0.00                                    | 0                                                 |
| 42       | Marion            | 41,678,653,326   | 0.748                                     | 29,928,607                                                | 29,928,607                                 | 53,624.40                      | 558.12                                        | 307.65                                  | 16,497,547                                        |
| 43       | Martin            | 40,339,732,508   | 0.748                                     | 28,967,155                                                | 28,967,155                                 | 20,201.16                      | 1,433.94                                      | 0.00                                    | 0                                                 |
| 44       | Monroe            | 58,851,715,473   | 0.748                                     | 42,260,240                                                | 42,260,240                                 | 9,199.69                       | 4,593.66                                      | 0.00                                    | 0                                                 |
| 45       | Nassau            | 19,839,310,030   | 0.748                                     | 14,246,212                                                | 14,246,212                                 | 13,860.19                      | 1,027.85                                      | 0.00                                    | 0                                                 |
| 46       | Okaloosa          | 33,227,319,473   | 0.748                                     | 23,859,874                                                | 23,859,874                                 | 33,623.68                      | 709.62                                        | 156.15                                  | 5,250,338                                         |
| 47       | Okeechobee        | 5,406,761,586    | 0.748                                     | 3,882,487                                                 | 3,882,487                                  | 6,262.32                       | 619.98                                        | 245.79                                  | 1,539,216                                         |
| 48       | Orange            | 251,453,959,255  | 0.748                                     | 180,564,059                                               | 180,564,059                                | 230,961.28                     | 781.79                                        | 83.98                                   | 19,396,128                                        |
| 49       | Osceola           | 63,451,924,351   | 0.748                                     | 45,563,558                                                | 45,563,558                                 | 84,955.20                      | 536.32                                        | 329.45                                  | 27,988,491                                        |
| 50       | Palm Beach        | 374,254,347,350  | 0.748                                     | 268,744,562                                               | 268,744,562                                | 215,320.92                     | 1,248.11                                      | 0.00                                    | 0                                                 |
| 51       | Pasco             | 66,542,356,087   | 0.748                                     | 47,782,735                                                | 47,782,735                                 | 93,901.36                      | 508.86                                        | 356.91                                  | 33,514,334                                        |
| 52       | Pinellas          | 155,203,923,116  | 0.748                                     | 111,448,833                                               | 111,448,833                                | 98,886.24                      | 1,127.04                                      | 0.00                                    | 0                                                 |
| 53       | Polk              | 80,461,710,580   | 0.748                                     | 57,777,945                                                | 57,777,945                                 | 131,529.75                     | 439.28                                        | 426.49                                  | 56,096,123                                        |
| 54       | Putnam            | 9,119,176,480    | 0.748                                     | 6,548,298                                                 | 6,548,298                                  | 10,421.14                      | 628.37                                        | 237.40                                  | 2,473,979                                         |
| 55       | St. Johns         | 64,792,251,388   | 0.748                                     | 46,526,020                                                | 46,526,020                                 | 57,390.02                      | 810.70                                        | 55.07                                   | 3,160,468                                         |
| 56       | St. Lucie         | 49,989,414,548   | 0.748                                     | 35,896,399                                                | 35,896,399                                 | 55,899.51                      | 642.16                                        | 223.61                                  | 12,499,689                                        |
| 57       | Santa Rosa        | 21,494,792,421   | 0.748                                     | 15,434,981                                                | 15,434,981                                 | 31,318.12                      | 492.85                                        | 372.92                                  | 11,679,153                                        |
| 58       | Sarasota          | 118,024,191,625  | 0.748                                     | 84,750,812                                                | 84,750,812                                 | 49,159.58                      | 1,723.99                                      | 0.00                                    | 0                                                 |
| 59       | Seminole          | 62,295,877,061   | 0.748                                     | 44,733,423                                                | 44,733,423                                 | 71,990.96                      | 621.38                                        | 244.39                                  | 17,593,871                                        |
| 60       | Sumter            | 26,340,245,355   | 0.748                                     | 18,914,403                                                | 18,914,403                                 | 10,718.52                      | 1,764.65                                      | 0.00                                    | 0                                                 |
| 61       | Suwannee          | 3,349,417,437    | 0.748                                     | 2,405,150                                                 | 2,405,150                                  | 6,728.83                       | 357.44                                        | 508.33                                  | 3,420,466                                         |
| 62       | Taylor            | 2,425,454,541    | 0.748                                     | 1,741,670                                                 | 1,741,670                                  | 2,714.30                       | 641.66                                        | 224.11                                  | 608,302                                           |
| 63       | Union             | 457,661,185      | 0.748                                     | 328,637                                                   | 328,637                                    | 2,249.91                       | 146.07                                        | 719.70                                  | 1,619,260                                         |
| 64       | Volusia           | 72,864,770,947   | 0.748                                     | 52,322,735                                                | 52,322,735                                 | 68,009.74                      | 769.34                                        | 96.43                                   | 6,558,179                                         |
| 65       | Wakulla           | 2,832,789,790    | 0.748                                     | 2,034,170                                                 | 2,034,170                                  | 5,364.57                       | 379.19                                        | 486.58                                  | 2,610,292                                         |
| 66       | Walton            | 53,157,417,708   | 0.748                                     | 38,171,279                                                | 38,171,279                                 | 13,138.57                      | 2,905.28                                      | 0.00                                    | 0                                                 |
| 67       | Washington        | 1,618,070,264    | 0.748                                     | 1,161,904                                                 | 1,161,904                                  | 3,424.65                       | 339.28                                        | 526.49                                  | 1,803,044                                         |
| 69       | FAMU Lab School   | 0                | 0                                         | 294,464                                                   | 0                                          | 508.89                         | 578.64                                        | 287.13                                  | 146,118                                           |
| 70       | FAU Lab - PB      | 0                | 0                                         | 1,649,889                                                 | 0                                          | 1,321.91                       | 1,248.11                                      | 0.00                                    | 0                                                 |
| 72       | FSU Lab - Broward | 0                | 0                                         | 620,814                                                   | 0                                          | 713.21                         | 870.45                                        | 0.00                                    | 0                                                 |
| 73       | FSU Lab - Leon    | 0                | 0                                         | 1,068,250                                                 | 0                                          | 1,846.14                       | 578.64                                        | 287.13                                  | 530,082                                           |
| 74       | UF Lab School     | 0                | 0                                         | 865,703                                                   | 0                                          | 1,347.46                       | 642.47                                        | 223.30                                  | 300,888                                           |
| 75       | Virtual School    | 0                | 0                                         | 41,572,990                                                | 0                                          | 48,831.27                      | 851.36                                        | 14.41                                   | 703,659                                           |
| 76       | FSU Lab - Bay     | 0                | 0                                         | 242,627                                                   | 0                                          | 269.37                         | 900.72                                        | 0.00                                    | 0                                                 |
| 77       | TSC - TCA         | 0                | 0                                         | 308,294                                                   | 0                                          | 362.12                         | 851.36                                        | 14.41                                   | 5,218                                             |

STATEWIDE

3,835,299,661,042

2,800,675,009

2,754,051,978

3,234,902.49

865.77

462,526,214

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## State-Funded Discretionary Contribution

|                      |  | 2025-26<br>Unweighted<br>FTE | Potential<br>0.748<br>Discretionary<br>Local Effort | Potential<br>0.748<br>DLE<br>Per FTE | Per FTE<br>Amount in<br>Special<br>District | Total<br>Discretionary<br>Contribution |
|----------------------|--|------------------------------|-----------------------------------------------------|--------------------------------------|---------------------------------------------|----------------------------------------|
| District             |  | -1-                          | -2-                                                 | -3-                                  | -4-                                         | -5-                                    |
| 1 Alachua            |  | 31,987.56                    | 20,550,924                                          | 642.47                               | 0.00                                        | 0                                      |
| 2 Baker              |  | 4,688.26                     | 1,336,540                                           | 285.08                               | 0.00                                        | 0                                      |
| 3 Bay                |  | 28,697.59                    | 25,848,387                                          | 900.72                               | 0.00                                        | 0                                      |
| 4 Bradford           |  | 3,078.81                     | 1,236,536                                           | 401.63                               | 0.00                                        | 0                                      |
| 5 Brevard            |  | 81,576.12                    | 57,104,561                                          | 700.02                               | 0.00                                        | 0                                      |
| 6 Broward            |  | 284,621.67                   | 247,750,215                                         | 870.45                               | 0.00                                        | 0                                      |
| 7 Calhoun            |  | 2,016.08                     | 539,412                                             | 267.55                               | 0.00                                        | 0                                      |
| 8 Charlotte          |  | 18,233.10                    | 26,976,352                                          | 1,479.53                             | 0.00                                        | 0                                      |
| 9 Citrus             |  | 16,728.79                    | 12,710,916                                          | 759.82                               | 0.00                                        | 0                                      |
| 10 Clay              |  | 41,363.46                    | 15,710,183                                          | 379.81                               | 0.00                                        | 0                                      |
| 11 Collier           |  | 51,895.39                    | 130,080,173                                         | 2,506.58                             | 0.00                                        | 0                                      |
| 12 Columbia          |  | 10,316.38                    | 3,682,339                                           | 356.94                               | 0.00                                        | 0                                      |
| 13 Dade              |  | 396,765.50                   | 429,450,551                                         | 1,082.38                             | 0.00                                        | 0                                      |
| 14 De Soto           |  | 4,616.23                     | 2,277,207                                           | 493.30                               | 0.00                                        | 0                                      |
| 15 Dixie             |  | 2,064.30                     | 667,432                                             | 323.32                               | 0.00                                        | 0                                      |
| 16 Duval             |  | 154,732.69                   | 90,644,552                                          | 585.81                               | 0.00                                        | 0                                      |
| 17 Escambia          |  | 41,499.23                    | 26,153,545                                          | 630.22                               | 0.00                                        | 0                                      |
| 18 Flagler           |  | 15,204.95                    | 14,481,741                                          | 952.44                               | 0.00                                        | 0                                      |
| 19 Franklin          |  | 1,210.34                     | 3,236,951                                           | 2,674.41                             | 0.00                                        | 0                                      |
| 20 Gadsden           |  | 5,116.99                     | 2,012,359                                           | 393.27                               | 0.00                                        | 0                                      |
| 21 Gilchrist         |  | 3,032.17                     | 1,144,555                                           | 377.47                               | 0.00                                        | 0                                      |
| 22 Glades            |  | 1,966.69                     | 1,007,045                                           | 512.05                               | 0.00                                        | 0                                      |
| 23 Gulf              |  | 1,933.45                     | 3,442,508                                           | 1,780.50                             | 0.00                                        | 0                                      |
| 24 Hamilton          |  | 1,633.22                     | 1,029,061                                           | 630.08                               | 0.00                                        | 0                                      |
| 25 Hardee            |  | 4,428.40                     | 2,255,909                                           | 509.42                               | 0.00                                        | 0                                      |
| 26 Hendry            |  | 13,774.81                    | 3,672,663                                           | 266.62                               | 0.00                                        | 0                                      |
| 27 Hernando          |  | 26,356.34                    | 14,722,822                                          | 558.61                               | 0.00                                        | 0                                      |
| 28 Highlands         |  | 13,150.74                    | 6,932,840                                           | 527.18                               | 0.00                                        | 0                                      |
| 29 Hillsborough      |  | 237,811.45                   | 137,168,345                                         | 576.79                               | 0.00                                        | 0                                      |
| 30 Holmes            |  | 2,872.66                     | 563,392                                             | 196.12                               | 0.00                                        | 0                                      |
| 31 Indian River      |  | 18,045.69                    | 24,053,241                                          | 1,332.91                             | 0.00                                        | 0                                      |
| 32 Jackson           |  | 5,908.21                     | 1,943,350                                           | 328.92                               | 0.00                                        | 0                                      |
| 33 Jefferson         |  | 1,116.82                     | 973,552                                             | 871.72                               | 0.00                                        | 0                                      |
| 34 Lafayette         |  | 1,213.83                     | 302,212                                             | 248.97                               | 0.00                                        | 0                                      |
| 35 Lake              |  | 53,533.46                    | 34,883,036                                          | 651.61                               | 0.00                                        | 0                                      |
| 36 Lee               |  | 111,725.43                   | 118,638,574                                         | 1,061.88                             | 0.00                                        | 0                                      |
| 37 Leon              |  | 34,928.33                    | 20,210,931                                          | 578.64                               | 0.00                                        | 0                                      |
| 38 Levy              |  | 5,961.90                     | 2,807,842                                           | 470.96                               | 0.00                                        | 0                                      |
| 39 Liberty           |  | 1,210.91                     | 299,883                                             | 247.65                               | 0.00                                        | 0                                      |
| 40 Madison           |  | 2,266.63                     | 1,030,014                                           | 454.43                               | 0.00                                        | 0                                      |
| 41 Manatee           |  | 59,562.93                    | 58,523,179                                          | 982.54                               | 0.00                                        | 0                                      |
| 42 Marion            |  | 53,624.40                    | 29,928,607                                          | 558.12                               | 0.00                                        | 0                                      |
| 43 Martin            |  | 20,201.16                    | 28,967,155                                          | 1,433.94                             | 0.00                                        | 0                                      |
| 44 Monroe            |  | 9,199.69                     | 42,260,240                                          | 4,593.66                             | 0.00                                        | 0                                      |
| 45 Nassau            |  | 13,860.19                    | 14,246,212                                          | 1,027.85                             | 0.00                                        | 0                                      |
| 46 Okaloosa          |  | 33,623.68                    | 23,859,874                                          | 709.62                               | 0.00                                        | 0                                      |
| 47 Okeechobee        |  | 6,262.32                     | 3,882,487                                           | 619.98                               | 0.00                                        | 0                                      |
| 48 Orange            |  | 230,961.28                   | 180,564,059                                         | 781.79                               | 0.00                                        | 0                                      |
| 49 Osceola           |  | 84,955.20                    | 45,563,558                                          | 536.32                               | 0.00                                        | 0                                      |
| 50 Palm Beach        |  | 215,320.92                   | 268,744,562                                         | 1,248.11                             | 0.00                                        | 0                                      |
| 51 Pasco             |  | 93,901.36                    | 47,782,735                                          | 508.86                               | 0.00                                        | 0                                      |
| 52 Pinellas          |  | 98,886.24                    | 111,448,833                                         | 1,127.04                             | 0.00                                        | 0                                      |
| 53 Polk              |  | 131,529.75                   | 57,777,945                                          | 439.28                               | 0.00                                        | 0                                      |
| 54 Putnam            |  | 10,421.14                    | 6,548,298                                           | 628.37                               | 0.00                                        | 0                                      |
| 55 St. Johns         |  | 57,390.02                    | 46,526,020                                          | 810.70                               | 0.00                                        | 0                                      |
| 56 St. Lucie         |  | 55,899.51                    | 35,896,399                                          | 642.16                               | 0.00                                        | 0                                      |
| 57 Santa Rosa        |  | 31,318.12                    | 15,434,981                                          | 492.85                               | 0.00                                        | 0                                      |
| 58 Sarasota          |  | 49,159.58                    | 84,750,812                                          | 1,723.99                             | 0.00                                        | 0                                      |
| 59 Seminole          |  | 71,990.96                    | 44,733,423                                          | 621.38                               | 0.00                                        | 0                                      |
| 60 Sumter            |  | 10,718.52                    | 18,914,403                                          | 1,764.65                             | 0.00                                        | 0                                      |
| 61 Suwannee          |  | 6,728.83                     | 2,405,150                                           | 357.44                               | 0.00                                        | 0                                      |
| 62 Taylor            |  | 2,714.30                     | 1,741,670                                           | 641.66                               | 0.00                                        | 0                                      |
| 63 Union             |  | 2,249.91                     | 328,637                                             | 146.07                               | 0.00                                        | 0                                      |
| 64 Volusia           |  | 68,009.74                    | 52,322,735                                          | 769.34                               | 0.00                                        | 0                                      |
| 65 Wakulla           |  | 5,364.57                     | 2,034,170                                           | 379.19                               | 0.00                                        | 0                                      |
| 66 Walton            |  | 13,138.57                    | 38,171,279                                          | 2,905.28                             | 0.00                                        | 0                                      |
| 67 Washington        |  | 3,424.65                     | 1,161,904                                           | 339.28                               | 0.00                                        | 0                                      |
| 69 FAMU Lab School   |  | 508.89                       | 0                                                   | 0                                    | 578.64                                      | 294,464                                |
| 70 FAU Lab - PB      |  | 1,321.91                     | 0                                                   | 0                                    | 1,248.11                                    | 1,649,889                              |
| 72 FSU Lab - Broward |  | 713.21                       | 0                                                   | 0                                    | 870.45                                      | 620,814                                |
| 73 FSU Lab - Leon    |  | 1,846.14                     | 0                                                   | 0                                    | 578.64                                      | 1,068,250                              |
| 74 UF Lab School     |  | 1,347.46                     | 0                                                   | 0                                    | 642.47                                      | 865,703                                |
| 75 Virtual School    |  | 48,831.27                    | 0                                                   | 0                                    | 851.36                                      | 41,572,990                             |
| 76 FSU Lab - Bay     |  | 269.37                       | 0                                                   | 0                                    | 900.72                                      | 242,627                                |
| 77 TSC - TCA         |  | 362.12                       | 0                                                   | 0                                    | 851.36                                      | 308,294                                |

|           |              |               |        |          |            |
|-----------|--------------|---------------|--------|----------|------------|
| STATEWIDE | 3,234,902.49 | 2,754,051,978 | 851.36 | 6,521.75 | 46,623,031 |
|-----------|--------------|---------------|--------|----------|------------|

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.087

|          |                   | 2024<br>Tax Roll | 2024<br>Assessment<br>Levels | 2024<br>Equalization<br>Factors | 2024-2025<br>Unequalized<br>RLE | Equalization<br>Amount | 2025<br>Tax Roll | 2025-2026<br>Millage<br>Rate<br>Adjustment | 2025-2026<br>Equalized<br>RLE<br>Mills |
|----------|-------------------|------------------|------------------------------|---------------------------------|---------------------------------|------------------------|------------------|--------------------------------------------|----------------------------------------|
| District |                   | -1-              | -2-                          | -3-                             | -4-                             | -5-                    | -6-              | -7-                                        | -8-                                    |
| 1        | Alachua           | 27,035,443,033   | 100.5                        | (0.038806)                      | 80,120,076                      | (3,109,140)            | 28,619,268,718   | (0.113)                                    | 2.974                                  |
| 2        | Baker             | 1,739,780,906    | 97.1                         | (0.005149)                      | 5,155,876                       | (26,548)               | 1,861,268,997    | (0.015)                                    | 3.072                                  |
| 3        | Bay               | 33,583,284,967   | 96.7                         | (0.001034)                      | 99,524,737                      | (102,909)              | 35,996,528,022   | (0.003)                                    | 3.084                                  |
| 4        | Bradford          | 1,611,397,320    | 95.7                         | 0.009404                        | 4,775,408                       | 44,908                 | 1,722,002,956    | 0.027                                      | 3.114                                  |
| 5        | Brevard           | 75,777,968,189   | 97.6                         | (0.010246)                      | 224,569,524                     | (2,300,939)            | 79,523,954,284   | (0.030)                                    | 3.057                                  |
| 6        | Broward           | 327,198,733,904  | 97.9                         | (0.013279)                      | 969,659,992                     | (12,876,115)           | 345,017,568,330  | (0.039)                                    | 3.048                                  |
| 7        | Calhoun           | 721,401,229      | 100.9                        | (0.042616)                      | 2,137,887                       | (91,108)               | 751,186,804      | (0.126)                                    | 2.961                                  |
| 8        | Charlotte         | 37,335,130,946   | 98.3                         | (0.017294)                      | 110,643,407                     | (1,913,467)            | 37,567,334,831   | (0.053)                                    | 3.034                                  |
| 9        | Citrus            | 16,986,950,866   | 96.4                         | 0.002075                        | 50,341,169                      | 104,458                | 17,701,253,693   | 0.006                                      | 3.093                                  |
| 10       | Clay              | 20,485,950,127   | 99.2                         | (0.026210)                      | 60,710,523                      | (1,591,223)            | 21,878,040,466   | (0.076)                                    | 3.011                                  |
| 11       | Collier           | 171,636,636,856  | 93.1                         | 0.037594                        | 508,648,606                     | 19,122,136             | 181,149,973,526  | 0.110                                      | 3.197                                  |
| 12       | Columbia          | 4,812,848,353    | 96.3                         | 0.003115                        | 14,262,972                      | 44,429                 | 5,128,034,996    | 0.009                                      | 3.096                                  |
| 13       | Dade              | 562,602,281,161  | 95.0                         | 0.016842                        | 1,667,283,112                   | 28,080,382             | 598,053,908,639  | 0.049                                      | 3.136                                  |
| 14       | De Soto           | 2,928,030,586    | 98.6                         | (0.020284)                      | 8,677,277                       | (176,010)              | 3,171,244,635    | (0.058)                                    | 3.029                                  |
| 15       | Dixie             | 885,759,405      | 94.4                         | 0.023305                        | 2,624,966                       | 61,175                 | 929,467,493      | 0.069                                      | 3.156                                  |
| 16       | Duval             | 118,206,826,562  | 96.5                         | 0.001036                        | 350,308,295                     | 362,919                | 126,231,829,064  | 0.003                                      | 3.090                                  |
| 17       | Escambia          | 34,100,869,338   | 96.2                         | 0.004158                        | 101,058,608                     | 420,202                | 36,421,492,579   | 0.012                                      | 3.099                                  |
| 18       | Flagler           | 18,558,453,708   | 96.3                         | 0.003115                        | 54,998,349                      | 171,320                | 20,167,308,044   | 0.009                                      | 3.096                                  |
| 19       | Franklin          | 4,304,055,034    | 101.7                        | (0.050147)                      | 12,755,153                      | (639,633)              | 4,507,785,549    | (0.148)                                    | 2.939                                  |
| 20       | Gadsden           | 2,733,784,551    | 100.7                        | (0.040715)                      | 8,101,625                       | (329,858)              | 2,802,416,286    | (0.123)                                    | 2.964                                  |
| 21       | Gilchrist         | 1,488,247,937    | 94.6                         | 0.021142                        | 4,410,453                       | 93,246                 | 1,593,910,738    | 0.061                                      | 3.148                                  |
| 22       | Glades            | 1,249,889,088    | 97.1                         | (0.005149)                      | 3,704,071                       | (19,072)               | 1,402,414,002    | (0.014)                                    | 3.073                                  |
| 23       | Gulf              | 4,487,094,784    | 98.6                         | (0.020284)                      | 13,297,595                      | (269,728)              | 4,794,044,980    | (0.059)                                    | 3.028                                  |
| 24       | Hamilton          | 1,334,164,445    | 98.5                         | (0.019289)                      | 3,953,823                       | (76,265)               | 1,433,072,965    | (0.055)                                    | 3.032                                  |
| 25       | Hardee            | 3,028,776,288    | 100.0                        | (0.034000)                      | 8,975,839                       | (305,179)              | 3,141,584,336    | (0.101)                                    | 2.986                                  |
| 26       | Hendry            | 4,769,873,732    | 96.4                         | 0.002075                        | 14,135,616                      | 29,331                 | 5,114,560,276    | 0.006                                      | 3.093                                  |
| 27       | Hernando          | 19,245,104,650   | 99.2                         | (0.026210)                      | 57,033,253                      | (1,494,842)            | 20,503,038,815   | (0.076)                                    | 3.011                                  |
| 28       | Highlands         | 9,215,819,745    | 96.2                         | 0.004158                        | 27,311,266                      | 113,560                | 9,654,690,210    | 0.012                                      | 3.099                                  |
| 29       | Hillsborough      | 182,333,067,658  | 96.6                         | 0.000000                        | 540,347,693                     | 0                      | 191,020,979,253  | 0.000                                      | 3.087                                  |
| 30       | Holmes            | 739,998,966      | 104.8                        | (0.078244)                      | 2,193,002                       | (171,589)              | 784,581,567      | (0.228)                                    | 2.859                                  |
| 31       | Indian River      | 32,664,398,568   | 99.8                         | (0.032064)                      | 96,801,598                      | (3,103,846)            | 33,496,603,634   | (0.097)                                    | 2.990                                  |
| 32       | Jackson           | 2,569,897,365    | 95.7                         | 0.009404                        | 7,615,942                       | 71,620                 | 2,706,314,153    | 0.028                                      | 3.115                                  |
| 33       | Jefferson         | 1,228,801,304    | 98.1                         | (0.015291)                      | 3,641,577                       | (55,683)               | 1,355,770,977    | (0.043)                                    | 3.044                                  |
| 34       | Lafayette         | 406,309,088      | 95.1                         | 0.015773                        | 1,204,105                       | 18,992                 | 420,861,649      | 0.047                                      | 3.134                                  |
| 35       | Lake              | 45,066,035,465   | 97.0                         | (0.004124)                      | 133,554,097                     | (550,777)              | 48,578,203,208   | (0.012)                                    | 3.075                                  |
| 36       | Lee               | 160,476,288,081  | 97.3                         | (0.007194)                      | 475,574,689                     | (3,421,284)            | 165,216,374,289  | (0.022)                                    | 3.065                                  |
| 37       | Leon              | 27,191,949,592   | 96.0                         | 0.006250                        | 80,583,886                      | 503,649                | 28,145,793,260   | 0.019                                      | 3.106                                  |
| 38       | Levy              | 3,708,785,656    | 97.1                         | (0.005149)                      | 10,991,060                      | (56,593)               | 3,910,207,746    | (0.015)                                    | 3.072                                  |
| 39       | Liberty           | 397,433,887      | 96.4                         | 0.002075                        | 1,177,803                       | 2,444                  | 417,617,682      | 0.006                                      | 3.093                                  |
| 40       | Madison           | 1,367,969,607    | 96.8                         | (0.002066)                      | 4,054,005                       | (8,376)                | 1,434,400,281    | (0.006)                                    | 3.081                                  |
| 41       | Manatee           | 78,658,074,018   | 98.4                         | (0.018293)                      | 233,104,776                     | (4,264,186)            | 81,499,525,224   | (0.055)                                    | 3.032                                  |
| 42       | Marion            | 38,892,433,301   | 97.8                         | (0.012270)                      | 115,258,504                     | (1,414,222)            | 41,678,653,326   | (0.035)                                    | 3.052                                  |
| 43       | Martin            | 38,374,569,154   | 98.1                         | (0.015291)                      | 113,723,803                     | (1,738,951)            | 40,339,732,508   | (0.045)                                    | 3.042                                  |
| 44       | Monroe            | 56,401,285,410   | 97.2                         | (0.006173)                      | 167,146,337                     | (1,031,794)            | 58,851,715,473   | (0.018)                                    | 3.069                                  |
| 45       | Nassau            | 18,445,908,233   | 98.3                         | (0.017294)                      | 54,664,818                      | (945,373)              | 19,839,310,030   | (0.050)                                    | 3.037                                  |
| 46       | Okaloosa          | 31,658,133,202   | 95.4                         | 0.012579                        | 93,819,511                      | 1,180,156              | 33,227,319,473   | 0.037                                      | 3.124                                  |
| 47       | Okeechobee        | 4,852,582,171    | 95.1                         | 0.015773                        | 14,380,724                      | 226,827                | 5,406,761,586    | 0.044                                      | 3.131                                  |
| 48       | Orange            | 237,349,890,143  | 93.2                         | 0.036481                        | 703,391,146                     | 25,660,412             | 251,453,959,255  | 0.106                                      | 3.193                                  |
| 49       | Osceola           | 58,889,495,403   | 98.1                         | (0.015291)                      | 174,520,197                     | (2,668,588)            | 63,451,924,351   | (0.044)                                    | 3.043                                  |
| 50       | Palm Beach        | 356,167,580,897  | 97.6                         | (0.010246)                      | 1,055,509,749                   | (10,814,753)           | 374,254,347,350  | (0.030)                                    | 3.057                                  |
| 51       | Pasco             | 61,416,850,225   | 98.9                         | (0.023256)                      | 182,010,064                     | (4,232,826)            | 66,542,356,087   | (0.066)                                    | 3.021                                  |
| 52       | Pinellas          | 150,641,060,300  | 98.2                         | (0.016293)                      | 446,427,795                     | (7,273,648)            | 155,203,923,116  | (0.049)                                    | 3.038                                  |
| 53       | Polk              | 75,559,761,924   | 98.3                         | (0.017294)                      | 223,922,866                     | (3,872,522)            | 80,461,710,580   | (0.050)                                    | 3.037                                  |
| 54       | Putnam            | 8,580,288,341    | 98.8                         | (0.022267)                      | 25,427,856                      | (566,202)              | 9,119,176,480    | (0.065)                                    | 3.022                                  |
| 55       | St. Johns         | 59,327,051,354   | 99.2                         | (0.026210)                      | 175,816,903                     | (4,608,161)            | 64,792,251,388   | (0.074)                                    | 3.013                                  |
| 56       | St. Lucie         | 46,777,472,723   | 98.7                         | (0.021277)                      | 138,625,976                     | (2,949,545)            | 49,989,414,548   | (0.061)                                    | 3.026                                  |
| 57       | Santa Rosa        | 19,960,361,482   | 94.4                         | 0.023305                        | 59,152,930                      | 1,378,559              | 21,494,792,421   | 0.067                                      | 3.154                                  |
| 58       | Sarasota          | 113,989,232,360  | 93.6                         | 0.032051                        | 337,809,370                     | 10,827,128             | 118,024,191,625  | 0.096                                      | 3.183                                  |
| 59       | Seminole          | 58,655,461,614   | 99.8                         | (0.032064)                      | 173,826,634                     | (5,573,577)            | 62,295,877,061   | (0.093)                                    | 2.994                                  |
| 60       | Sumter            | 24,096,050,115   | 96.1                         | 0.005203                        | 71,409,126                      | 371,542                | 26,340,245,355   | 0.015                                      | 3.102                                  |
| 61       | Suwannee          | 3,158,970,489    | 94.1                         | 0.026567                        | 9,361,672                       | 248,712                | 3,349,417,437    | 0.077                                      | 3.164                                  |
| 62       | Taylor            | 2,356,815,826    | 96.2                         | 0.004158                        | 6,984,471                       | 29,041                 | 2,425,454,541    | 0.012                                      | 3.099                                  |
| 63       | Union             | 434,884,287      | 93.0                         | 0.038710                        | 1,288,788                       | 49,889                 | 457,661,185      | 0.114                                      | 3.201                                  |
| 64       | Volusia           | 68,868,379,745   | 98.8                         | (0.022267)                      | 204,092,821                     | (4,544,535)            | 72,864,770,947   | (0.065)                                    | 3.022                                  |
| 65       | Wakulla           | 2,663,256,061    | 94.1                         | 0.026567                        | 7,892,613                       | 209,683                | 2,832,789,790    | 0.077                                      | 3.164                                  |
| 66       | Walton            | 49,767,575,210   | 94.6                         | 0.021142                        | 147,487,204                     | 3,118,174              | 53,157,417,708   | 0.061                                      | 3.148                                  |
| 67       | Washington        | 1,569,480,006    | 97.0                         | (0.004124)                      | 4,651,185                       | (19,181)               | 1,618,070,264    | (0.012)                                    | 3.075                                  |
| 69       | FAMU Lab School   |                  |                              |                                 |                                 |                        |                  |                                            |                                        |
| 70       | FAU Lab - PB      |                  |                              |                                 |                                 |                        |                  |                                            |                                        |
| 72       | FSU Lab - Broward |                  |                              |                                 |                                 |                        |                  |                                            |                                        |
| 73       | FSU Lab - Leon    |                  |                              |                                 |                                 |                        |                  |                                            |                                        |
| 74       | UF Lab School     |                  |                              |                                 |                                 |                        |                  |                                            |                                        |
| 75       | Virtual School    |                  |                              |                                 |                                 |                        |                  |                                            |                                        |
| 76       | FSU Lab - Bay     |                  |                              |                                 |                                 |                        |                  |                                            |                                        |
| 77       | TSC - TCA         |                  |                              |                                 |                                 |                        |                  |                                            |                                        |

STATEWIDE

3,633,728,396,941

96.6

10,768,626,774

3,336,646

3,835,299,661,042

3.087

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Required Local Effort, 90% Adjustment, Millage, and Total

|          |                   | 2025<br>Tax Roll | Equalized<br>Required<br>Local Effort | Net FES &<br>Gross State<br>& Local<br>FEFP | Gross State<br>& Local<br>FEFP<br>90% | RLE Amount<br>Above<br>90%<br>FEFP | Equalized<br>Millage | Less:<br>Millage<br>to 90% | 2025-2026<br>Adjusted<br>Required<br>Local Effort<br>Millage | 2025-2026<br>Equalized<br>RLE<br>Millage |
|----------|-------------------|------------------|---------------------------------------|---------------------------------------------|---------------------------------------|------------------------------------|----------------------|----------------------------|--------------------------------------------------------------|------------------------------------------|
| District |                   | -9-              | -10-                                  | -11-                                        | -12-                                  | -13-                               | -14-                 | -15-                       | -16-                                                         | -17-                                     |
| 1        | Alachua           | 28,619,268,718   | 81,709,157                            | 230,185,416                                 | 207,166,874                           | 0                                  | 2.974                | 0.000                      | 2.974                                                        | 81,709,157                               |
| 2        | Baker             | 1,861,268,997    | 5,489,106                             | 37,294,140                                  | 33,564,726                            | 0                                  | 3.072                | 0.000                      | 3.072                                                        | 5,489,106                                |
| 3        | Bay               | 35,996,528,022   | 106,572,761                           | 208,065,898                                 | 187,259,308                           | 0                                  | 3.084                | 0.000                      | 3.084                                                        | 106,572,761                              |
| 4        | Bradford          | 1,722,002,956    | 5,147,825                             | 24,490,188                                  | 22,041,169                            | 0                                  | 3.114                | 0.000                      | 3.114                                                        | 5,147,825                                |
| 5        | Brevard           | 79,523,954,284   | 233,380,539                           | 587,172,828                                 | 528,455,545                           | 0                                  | 3.057                | 0.000                      | 3.057                                                        | 233,380,539                              |
| 6        | Broward           | 345,017,568,330  | 1,009,549,006                         | 1,992,208,435                               | 1,792,987,592                         | 0                                  | 3.048                | 0.000                      | 3.048                                                        | 1,009,549,006                            |
| 7        | Calhoun           | 751,186,804      | 2,135,294                             | 17,311,238                                  | 15,580,114                            | 0                                  | 2.961                | 0.000                      | 2.961                                                        | 2,135,294                                |
| 8        | Charlotte         | 37,567,334,831   | 109,420,122                           | 127,984,785                                 | 115,186,307                           | 0                                  | 3.034                | 0.000                      | 3.034                                                        | 109,420,122                              |
| 9        | Citrus            | 52,559,979       | 52,559,979                            | 118,551,281                                 | 106,696,153                           | 0                                  | 3.093                | 0.000                      | 3.093                                                        | 52,559,979                               |
| 10       | Clay              | 21,878,040,466   | 63,239,789                            | 315,736,234                                 | 284,162,611                           | 0                                  | 3.011                | 0.000                      | 3.011                                                        | 63,239,789                               |
| 11       | Collier           | 181,149,973,526  | 555,971,007                           | 382,490,204                                 | 344,241,184                           | 211,729,823                        | 3.197                | 1.218                      | 1.979                                                        | 344,155,966                              |
| 12       | Columbia          | 5,128,034,996    | 15,241,340                            | 79,457,704                                  | 71,511,934                            | 0                                  | 3.096                | 0.000                      | 3.096                                                        | 15,241,340                               |
| 13       | Dade              | 598,053,908,639  | 1,800,477,175                         | 2,797,598,420                               | 2,517,838,578                         | 0                                  | 3.136                | 0.000                      | 3.136                                                        | 1,800,477,175                            |
| 14       | De Soto           | 3,171,244,635    | 9,221,472                             | 35,458,503                                  | 31,912,653                            | 0                                  | 3.029                | 0.000                      | 3.029                                                        | 9,221,472                                |
| 15       | Dixie             | 929,467,493      | 2,816,063                             | 16,471,942                                  | 14,824,748                            | 0                                  | 3.156                | 0.000                      | 3.156                                                        | 2,816,063                                |
| 16       | Duval             | 126,231,829,064  | 374,454,098                           | 1,108,811,500                               | 997,930,350                           | 0                                  | 3.090                | 0.000                      | 3.090                                                        | 374,454,098                              |
| 17       | Escambia          | 36,421,492,579   | 108,355,397                           | 298,900,726                                 | 269,010,653                           | 0                                  | 3.099                | 0.000                      | 3.099                                                        | 108,355,397                              |
| 18       | Flagler           | 20,167,308,044   | 59,940,466                            | 107,156,169                                 | 96,440,552                            | 0                                  | 3.096                | 0.000                      | 3.096                                                        | 59,940,466                               |
| 19       | Franklin          | 4,507,785,549    | 12,718,446                            | 9,154,992                                   | 8,239,493                             | 4,478,953                          | 2.939                | 1.035                      | 1.904                                                        | 8,239,511                                |
| 20       | Gadsden           | 2,802,416,286    | 7,974,107                             | 39,145,420                                  | 35,230,878                            | 0                                  | 2.964                | 0.000                      | 2.964                                                        | 7,974,107                                |
| 21       | Gilchrist         | 1,593,910,738    | 4,816,926                             | 25,681,492                                  | 23,113,343                            | 0                                  | 3.148                | 0.000                      | 3.148                                                        | 4,816,926                                |
| 22       | Glades            | 1,402,414,002    | 4,137,233                             | 16,475,362                                  | 14,827,826                            | 0                                  | 3.073                | 0.000                      | 3.073                                                        | 4,137,233                                |
| 23       | Gulf              | 4,794,044,980    | 13,935,713                            | 14,120,254                                  | 12,708,229                            | 1,227,484                          | 3.028                | 0.267                      | 2.761                                                        | 12,706,904                               |
| 24       | Hamilton          | 1,433,072,965    | 4,171,274                             | 13,077,194                                  | 11,769,475                            | 0                                  | 3.032                | 0.000                      | 3.032                                                        | 4,171,274                                |
| 25       | Hardee            | 3,141,584,336    | 9,005,540                             | 33,253,414                                  | 29,928,073                            | 0                                  | 2.986                | 0.000                      | 2.986                                                        | 9,005,540                                |
| 26       | Hendry            | 5,114,560,276    | 15,186,562                            | 101,953,944                                 | 91,758,550                            | 0                                  | 3.093                | 0.000                      | 3.093                                                        | 15,186,562                               |
| 27       | Hernando          | 20,503,038,815   | 59,265,264                            | 193,491,747                                 | 174,142,572                           | 0                                  | 3.011                | 0.000                      | 3.011                                                        | 59,265,264                               |
| 28       | Highlands         | 9,654,690,210    | 28,723,090                            | 96,934,348                                  | 87,240,913                            | 0                                  | 3.099                | 0.000                      | 3.099                                                        | 28,723,090                               |
| 29       | Hillsborough      | 191,020,979,253  | 566,094,492                           | 1,734,200,581                               | 1,560,780,523                         | 0                                  | 3.087                | 0.000                      | 3.087                                                        | 566,094,492                              |
| 30       | Holmes            | 784,581,567      | 2,153,394                             | 24,018,264                                  | 21,616,438                            | 0                                  | 2.859                | 0.000                      | 2.859                                                        | 2,153,394                                |
| 31       | Indian River      | 33,496,603,634   | 96,148,651                            | 124,434,022                                 | 111,990,620                           | 0                                  | 2.990                | 0.000                      | 2.990                                                        | 96,148,651                               |
| 32       | Jackson           | 2,706,314,153    | 8,092,962                             | 47,601,301                                  | 42,841,171                            | 0                                  | 3.115                | 0.000                      | 3.115                                                        | 8,092,962                                |
| 33       | Jefferson         | 1,355,770,977    | 3,961,888                             | 9,335,826                                   | 8,402,243                             | 0                                  | 3.044                | 0.000                      | 3.044                                                        | 3,961,888                                |
| 34       | Lafayette         | 420,861,649      | 1,266,221                             | 10,379,417                                  | 9,341,475                             | 0                                  | 3.134                | 0.000                      | 3.134                                                        | 1,266,221                                |
| 35       | Lake              | 48,578,203,208   | 143,402,856                           | 377,154,463                                 | 339,439,017                           | 0                                  | 3.075                | 0.000                      | 3.075                                                        | 143,402,856                              |
| 36       | Lee               | 165,216,374,289  | 486,132,660                           | 796,317,277                                 | 716,685,549                           | 0                                  | 3.065                | 0.000                      | 3.065                                                        | 486,132,660                              |
| 37       | Leon              | 28,145,793,260   | 83,924,001                            | 253,647,128                                 | 228,282,415                           | 0                                  | 3.106                | 0.000                      | 3.106                                                        | 83,924,001                               |
| 38       | Levy              | 3,910,207,746    | 11,531,672                            | 47,592,888                                  | 42,833,599                            | 0                                  | 3.072                | 0.000                      | 3.072                                                        | 11,531,672                               |
| 39       | Liberty           | 417,617,682      | 1,240,024                             | 10,534,986                                  | 9,481,487                             | 0                                  | 3.093                | 0.000                      | 3.093                                                        | 1,240,024                                |
| 40       | Madison           | 1,434,400,281    | 4,242,612                             | 17,688,142                                  | 15,919,328                            | 0                                  | 3.081                | 0.000                      | 3.081                                                        | 4,242,612                                |
| 41       | Manatee           | 81,499,525,224   | 237,222,298                           | 403,976,820                                 | 363,579,138                           | 0                                  | 3.032                | 0.000                      | 3.032                                                        | 237,222,298                              |
| 42       | Marion            | 41,678,653,326   | 122,115,120                           | 392,352,260                                 | 353,117,034                           | 0                                  | 3.052                | 0.000                      | 3.052                                                        | 122,115,120                              |
| 43       | Martin            | 40,339,732,508   | 117,804,928                           | 142,196,823                                 | 127,977,141                           | 0                                  | 3.042                | 0.000                      | 3.042                                                        | 117,804,928                              |
| 44       | Monroe            | 58,851,715,473   | 173,391,278                           | 65,935,883                                  | 59,342,295                            | 114,048,983                        | 3.069                | 2.019                      | 1.050                                                        | 59,322,529                               |
| 45       | Nassau            | 19,839,310,030   | 57,841,905                            | 98,098,328                                  | 88,288,495                            | 0                                  | 3.037                | 0.000                      | 3.037                                                        | 57,841,905                               |
| 46       | Okaloosa          | 33,227,319,473   | 99,650,060                            | 243,395,209                                 | 219,055,688                           | 0                                  | 3.124                | 0.000                      | 3.124                                                        | 99,650,060                               |
| 47       | Okeechobee        | 5,406,761,586    | 16,251,428                            | 47,795,592                                  | 43,016,033                            | 0                                  | 3.131                | 0.000                      | 3.131                                                        | 16,251,428                               |
| 48       | Orange            | 251,453,959,255  | 770,776,792                           | 1,636,765,392                               | 1,473,088,853                         | 0                                  | 3.193                | 0.000                      | 3.193                                                        | 770,776,792                              |
| 49       | Osceola           | 63,451,924,351   | 185,360,838                           | 605,864,086                                 | 545,277,677                           | 0                                  | 3.043                | 0.000                      | 3.043                                                        | 185,360,838                              |
| 50       | Palm Beach        | 374,254,347,350  | 1,098,331,718                         | 1,546,996,198                               | 1,392,296,578                         | 0                                  | 3.057                | 0.000                      | 3.057                                                        | 1,098,331,718                            |
| 51       | Pasco             | 66,542,356,087   | 192,983,479                           | 690,766,845                                 | 621,690,161                           | 0                                  | 3.021                | 0.000                      | 3.021                                                        | 192,983,479                              |
| 52       | Pinellas          | 155,203,923,116  | 452,649,138                           | 688,940,176                                 | 620,046,158                           | 0                                  | 3.038                | 0.000                      | 3.038                                                        | 452,649,138                              |
| 53       | Polk              | 80,461,710,580   | 234,587,726                           | 964,555,296                                 | 868,099,766                           | 0                                  | 3.037                | 0.000                      | 3.037                                                        | 234,587,726                              |
| 54       | Putnam            | 9,119,176,480    | 26,455,825                            | 77,867,143                                  | 70,080,429                            | 0                                  | 3.022                | 0.000                      | 3.022                                                        | 26,455,825                               |
| 55       | St. Johns         | 64,792,251,388   | 187,410,291                           | 415,927,660                                 | 374,334,894                           | 0                                  | 3.013                | 0.000                      | 3.013                                                        | 187,410,291                              |
| 56       | St. Lucie         | 49,989,414,548   | 145,217,250                           | 401,288,363                                 | 361,159,527                           | 0                                  | 3.026                | 0.000                      | 3.026                                                        | 145,217,250                              |
| 57       | Santa Rosa        | 21,494,792,421   | 65,082,792                            | 237,456,485                                 | 213,710,837                           | 0                                  | 3.154                | 0.000                      | 3.154                                                        | 65,082,792                               |
| 58       | Sarasota          | 118,024,191,625  | 360,644,162                           | 355,608,538                                 | 320,047,684                           | 40,596,478                         | 3.183                | 0.358                      | 2.825                                                        | 320,081,608                              |
| 59       | Seminole          | 62,295,877,061   | 179,053,302                           | 517,389,411                                 | 465,650,470                           | 0                                  | 2.994                | 0.000                      | 2.994                                                        | 179,053,302                              |
| 60       | Sumter            | 26,340,245,355   | 78,439,143                            | 74,647,994                                  | 67,183,195                            | 11,255,948                         | 3.102                | 0.445                      | 2.657                                                        | 67,186,591                               |
| 61       | Suwannee          | 3,349,417,437    | 10,173,654                            | 49,840,195                                  | 44,856,176                            | 0                                  | 3.164                | 0.000                      | 3.164                                                        | 10,173,654                               |
| 62       | Taylor            | 2,425,454,541    | 7,215,824                             | 20,980,687                                  | 18,882,618                            | 0                                  | 3.099                | 0.000                      | 3.099                                                        | 7,215,824                                |
| 63       | Union             | 457,661,185      | 1,406,375                             | 18,366,743                                  | 16,530,069                            | 0                                  | 3.201                | 0.000                      | 3.201                                                        | 1,406,375                                |
| 64       | Volusia           | 72,864,770,947   | 211,389,444                           | 484,930,079                                 | 436,437,071                           | 0                                  | 3.022                | 0.000                      | 3.022                                                        | 211,389,444                              |
| 65       | Wakulla           | 2,832,789,790    | 8,604,429                             | 42,156,309                                  | 37,940,678                            | 0                                  | 3.164                | 0.000                      | 3.164                                                        | 8,604,429                                |
| 66       | Walton            | 53,157,417,708   | 160,645,969                           | 90,658,483                                  | 81,592,635                            | 79,053,334                         | 3.148                | 1.549                      | 1.599                                                        | 81,598,762                               |
| 67       | Washington        | 1,618,070,264    | 4,776,543                             | 28,318,230                                  | 25,486,407                            | 0                                  | 3.075                | 0.000                      | 3.075                                                        | 4,776,543                                |
| 69       | FAMU Lab School   |                  |                                       | 4,571,862                                   | 4,114,676                             |                                    |                      |                            |                                                              |                                          |
| 70       | FAU Lab - PB      |                  |                                       | 12,108,548                                  | 10,897,693                            |                                    |                      |                            |                                                              |                                          |
| 72       | FSU Lab - Broward |                  |                                       | 5,834,017                                   | 5,250,615                             |                                    |                      |                            |                                                              |                                          |
| 73       | FSU Lab - Leon    |                  |                                       | 14,743,978                                  | 13,269,580                            |                                    |                      |                            |                                                              |                                          |
| 74       | UF Lab School     |                  |                                       | 11,351,208                                  | 10,216,087                            |                                    |                      |                            |                                                              |                                          |
| 75       | Virtual School    |                  |                                       | 312,209,408                                 | 280,988,467                           |                                    |                      |                            |                                                              |                                          |
| 76       | FSU Lab - Bay     |                  |                                       | 2,180,726                                   | 1,962,653                             |                                    |                      |                            |                                                              |                                          |
| 77       | TSC - TCA         |                  |                                       | 2,784,470                                   | 2,506,023                             |                                    |                      |                            |                                                              |                                          |

STATEWIDE

3,835,299,661,042

11,369,287,895

23,190,397,518

20,871,357,769

462,391,003

3.087

10,906,834,048

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Millage Rates &amp; Local Effort Taxes

|                      | 2025-2026<br>Adjusted<br>Required<br>Local Effort<br>Mills | Discretionary<br>Millage<br>or Equivalent | Total<br>Actual<br>FEFP<br>Millage | 2025<br>Tax Roll  | 2025-2026<br>Total<br>Required<br>Local Effort | .748 Mill<br>Discretionary<br>Local Effort | Total<br>Local Effort<br>Taxes |
|----------------------|------------------------------------------------------------|-------------------------------------------|------------------------------------|-------------------|------------------------------------------------|--------------------------------------------|--------------------------------|
| District             | -1-                                                        | -2-                                       | -3-                                | -4-               | -5-                                            | -6-                                        | -7-                            |
| 1 Alachua            | 2.974                                                      | 0.748                                     | 3.722                              | 28,619,268,718    | 81,709,157                                     | 20,550,924                                 | 102,260,081                    |
| 2 Baker              | 3.072                                                      | 0.748                                     | 3.820                              | 1,861,268,997     | 5,489,106                                      | 1,336,540                                  | 6,825,646                      |
| 3 Bay                | 3.084                                                      | 0.748                                     | 3.832                              | 35,996,528,022    | 106,572,761                                    | 25,848,387                                 | 132,421,148                    |
| 4 Bradford           | 3.114                                                      | 0.748                                     | 3.862                              | 1,722,002,956     | 5,147,825                                      | 1,236,536                                  | 6,384,361                      |
| 5 Brevard            | 3.057                                                      | 0.748                                     | 3.805                              | 79,523,954,284    | 233,380,539                                    | 57,104,561                                 | 290,485,100                    |
| 6 Broward            | 3.048                                                      | 0.748                                     | 3.796                              | 345,017,568,330   | 1,009,549,006                                  | 247,750,215                                | 1,257,299,221                  |
| 7 Calhoun            | 2.961                                                      | 0.748                                     | 3.709                              | 751,186,804       | 2,135,294                                      | 539,412                                    | 2,674,706                      |
| 8 Charlotte          | 3.034                                                      | 0.748                                     | 3.782                              | 37,567,334,831    | 109,420,122                                    | 26,976,352                                 | 136,396,474                    |
| 9 Citrus             | 3.093                                                      | 0.748                                     | 3.841                              | 17,701,253,693    | 52,559,979                                     | 12,710,916                                 | 65,270,895                     |
| 10 Clay              | 3.011                                                      | 0.748                                     | 3.759                              | 21,878,040,466    | 63,239,789                                     | 15,710,183                                 | 78,949,972                     |
| 11 Collier           | 1.979                                                      | 0.748                                     | 2.727                              | 181,149,973,526   | 344,155,966                                    | 130,080,173                                | 474,236,139                    |
| 12 Columbia          | 3.096                                                      | 0.748                                     | 3.844                              | 5,128,034,996     | 15,241,340                                     | 3,682,339                                  | 18,923,679                     |
| 13 Dade              | 3.136                                                      | 0.748                                     | 3.884                              | 598,053,908,639   | 1,800,477,175                                  | 429,450,551                                | 2,229,927,726                  |
| 14 De Soto           | 3.029                                                      | 0.748                                     | 3.777                              | 3,171,244,635     | 9,221,472                                      | 2,277,207                                  | 11,498,679                     |
| 15 Dixie             | 3.156                                                      | 0.748                                     | 3.904                              | 929,467,493       | 2,816,063                                      | 667,432                                    | 3,483,495                      |
| 16 Duval             | 3.090                                                      | 0.748                                     | 3.838                              | 126,231,829,064   | 374,454,098                                    | 90,644,552                                 | 465,098,650                    |
| 17 Escambia          | 3.099                                                      | 0.748                                     | 3.847                              | 36,421,492,579    | 108,355,397                                    | 26,153,545                                 | 134,508,942                    |
| 18 Flagler           | 3.096                                                      | 0.748                                     | 3.844                              | 20,167,308,044    | 59,940,466                                     | 14,481,741                                 | 74,422,207                     |
| 19 Franklin          | 1.904                                                      | 0.748                                     | 2.652                              | 4,507,785,549     | 8,239,511                                      | 3,236,951                                  | 11,476,462                     |
| 20 Gadsden           | 2.964                                                      | 0.748                                     | 3.712                              | 2,802,416,286     | 7,974,107                                      | 2,012,359                                  | 9,986,466                      |
| 21 Gilchrist         | 3.148                                                      | 0.748                                     | 3.896                              | 1,593,910,738     | 4,816,926                                      | 1,144,555                                  | 5,961,481                      |
| 22 Glades            | 3.073                                                      | 0.748                                     | 3.821                              | 1,402,414,002     | 4,137,233                                      | 1,007,045                                  | 5,144,278                      |
| 23 Gulf              | 2.761                                                      | 0.748                                     | 3.509                              | 4,794,044,980     | 12,706,904                                     | 3,442,508                                  | 16,149,412                     |
| 24 Hamilton          | 3.032                                                      | 0.748                                     | 3.780                              | 1,433,072,965     | 4,171,274                                      | 1,029,061                                  | 5,200,335                      |
| 25 Hardee            | 2.986                                                      | 0.748                                     | 3.734                              | 3,141,584,336     | 9,005,540                                      | 2,255,909                                  | 11,261,449                     |
| 26 Hendry            | 3.093                                                      | 0.748                                     | 3.841                              | 5,114,560,276     | 15,186,562                                     | 3,672,663                                  | 18,859,225                     |
| 27 Hernando          | 3.011                                                      | 0.748                                     | 3.759                              | 20,503,038,815    | 59,265,264                                     | 14,722,822                                 | 73,988,086                     |
| 28 Highlands         | 3.099                                                      | 0.748                                     | 3.847                              | 9,654,690,210     | 28,723,090                                     | 6,932,840                                  | 35,655,930                     |
| 29 Hillsborough      | 3.087                                                      | 0.748                                     | 3.835                              | 191,020,979,253   | 566,094,492                                    | 137,168,345                                | 703,262,837                    |
| 30 Holmes            | 2.859                                                      | 0.748                                     | 3.607                              | 784,581,567       | 2,153,394                                      | 563,392                                    | 2,716,786                      |
| 31 Indian River      | 2.990                                                      | 0.748                                     | 3.738                              | 33,496,603,634    | 96,148,651                                     | 24,053,241                                 | 120,201,892                    |
| 32 Jackson           | 3.115                                                      | 0.748                                     | 3.863                              | 2,706,314,153     | 8,092,962                                      | 1,943,350                                  | 10,036,312                     |
| 33 Jefferson         | 3.044                                                      | 0.748                                     | 3.792                              | 1,355,770,977     | 3,961,888                                      | 973,552                                    | 4,935,440                      |
| 34 Lafayette         | 3.134                                                      | 0.748                                     | 3.882                              | 420,861,649       | 1,266,221                                      | 302,212                                    | 1,568,433                      |
| 35 Lake              | 3.075                                                      | 0.748                                     | 3.823                              | 48,578,203,208    | 143,402,856                                    | 34,883,036                                 | 178,285,892                    |
| 36 Lee               | 3.065                                                      | 0.748                                     | 3.813                              | 165,216,374,289   | 486,132,660                                    | 118,638,574                                | 604,771,234                    |
| 37 Leon              | 3.106                                                      | 0.748                                     | 3.854                              | 28,145,793,260    | 83,924,001                                     | 20,210,931                                 | 104,134,932                    |
| 38 Levy              | 3.072                                                      | 0.748                                     | 3.820                              | 3,910,207,746     | 11,531,672                                     | 2,807,842                                  | 14,339,514                     |
| 39 Liberty           | 3.093                                                      | 0.748                                     | 3.841                              | 417,617,682       | 1,240,024                                      | 299,883                                    | 1,539,907                      |
| 40 Madison           | 3.081                                                      | 0.748                                     | 3.829                              | 1,434,400,281     | 4,242,612                                      | 1,030,014                                  | 5,272,626                      |
| 41 Manatee           | 3.032                                                      | 0.748                                     | 3.780                              | 81,499,525,224    | 237,222,298                                    | 58,523,179                                 | 295,745,477                    |
| 42 Marion            | 3.052                                                      | 0.748                                     | 3.800                              | 41,678,653,326    | 122,115,120                                    | 29,928,607                                 | 152,043,727                    |
| 43 Martin            | 3.042                                                      | 0.748                                     | 3.790                              | 40,339,732,508    | 117,804,928                                    | 28,967,155                                 | 146,772,083                    |
| 44 Monroe            | 1.050                                                      | 0.748                                     | 1.798                              | 58,851,715,473    | 59,322,529                                     | 42,260,240                                 | 101,582,769                    |
| 45 Nassau            | 3.037                                                      | 0.748                                     | 3.785                              | 19,839,310,030    | 57,841,905                                     | 14,246,212                                 | 72,088,117                     |
| 46 Okaloosa          | 3.124                                                      | 0.748                                     | 3.872                              | 33,227,319,473    | 99,650,060                                     | 23,859,874                                 | 123,509,934                    |
| 47 Okeechobee        | 3.131                                                      | 0.748                                     | 3.879                              | 5,406,761,586     | 16,251,428                                     | 3,882,487                                  | 20,133,915                     |
| 48 Orange            | 3.193                                                      | 0.748                                     | 3.941                              | 251,453,959,255   | 770,776,792                                    | 180,564,059                                | 951,340,851                    |
| 49 Osceola           | 3.043                                                      | 0.748                                     | 3.791                              | 63,451,924,351    | 185,360,838                                    | 45,563,558                                 | 230,924,396                    |
| 50 Palm Beach        | 3.057                                                      | 0.748                                     | 3.805                              | 374,254,347,350   | 1,098,331,718                                  | 268,744,562                                | 1,367,076,280                  |
| 51 Pasco             | 3.021                                                      | 0.748                                     | 3.769                              | 66,542,356,087    | 192,983,479                                    | 47,782,735                                 | 240,766,214                    |
| 52 Pinellas          | 3.038                                                      | 0.748                                     | 3.786                              | 155,203,923,116   | 452,649,138                                    | 111,448,833                                | 564,097,971                    |
| 53 Polk              | 3.037                                                      | 0.748                                     | 3.785                              | 80,461,710,580    | 234,587,726                                    | 57,777,945                                 | 292,365,671                    |
| 54 Putnam            | 3.022                                                      | 0.748                                     | 3.770                              | 9,119,176,480     | 26,455,825                                     | 6,548,298                                  | 33,004,123                     |
| 55 St. Johns         | 3.013                                                      | 0.748                                     | 3.761                              | 64,792,251,388    | 187,410,291                                    | 46,526,020                                 | 233,936,311                    |
| 56 St. Lucie         | 3.026                                                      | 0.748                                     | 3.774                              | 49,989,414,548    | 145,217,250                                    | 35,896,399                                 | 181,113,649                    |
| 57 Santa Rosa        | 3.154                                                      | 0.748                                     | 3.902                              | 21,494,792,421    | 65,082,792                                     | 15,434,981                                 | 80,517,773                     |
| 58 Sarasota          | 2.825                                                      | 0.748                                     | 3.573                              | 118,024,191,625   | 320,081,608                                    | 84,750,812                                 | 404,832,420                    |
| 59 Seminole          | 2.994                                                      | 0.748                                     | 3.742                              | 62,295,877,061    | 179,053,302                                    | 44,733,423                                 | 223,786,725                    |
| 60 Sumter            | 2.657                                                      | 0.748                                     | 3.405                              | 26,340,245,355    | 67,186,591                                     | 18,914,403                                 | 86,100,994                     |
| 61 Suwannee          | 3.164                                                      | 0.748                                     | 3.912                              | 3,349,417,437     | 10,173,654                                     | 2,405,150                                  | 12,578,804                     |
| 62 Taylor            | 3.099                                                      | 0.748                                     | 3.847                              | 2,425,454,541     | 7,215,824                                      | 1,741,670                                  | 8,957,494                      |
| 63 Union             | 3.201                                                      | 0.748                                     | 3.949                              | 457,661,185       | 1,406,375                                      | 328,637                                    | 1,735,012                      |
| 64 Volusia           | 3.022                                                      | 0.748                                     | 3.770                              | 72,864,770,947    | 211,389,444                                    | 52,322,735                                 | 263,712,179                    |
| 65 Wakulla           | 3.164                                                      | 0.748                                     | 3.912                              | 2,832,789,790     | 8,604,429                                      | 2,034,170                                  | 10,638,599                     |
| 66 Walton            | 1.599                                                      | 0.748                                     | 2.347                              | 53,157,417,708    | 81,598,762                                     | 38,171,279                                 | 119,770,041                    |
| 67 Washington        | 3.075                                                      | 0.748                                     | 3.823                              | 1,618,070,264     | 4,776,543                                      | 1,161,904                                  | 5,938,447                      |
| 69 FAMU Lab School   |                                                            |                                           |                                    |                   |                                                |                                            |                                |
| 70 FAU Lab - PB      |                                                            |                                           |                                    |                   |                                                |                                            |                                |
| 72 FSU Lab - Broward |                                                            |                                           |                                    |                   |                                                |                                            |                                |
| 73 FSU Lab - Leon    |                                                            |                                           |                                    |                   |                                                |                                            |                                |
| 74 UF Lab School     |                                                            |                                           |                                    |                   |                                                |                                            |                                |
| 75 Virtual School    |                                                            |                                           |                                    |                   |                                                |                                            |                                |
| 76 FSU Lab - Bay     |                                                            |                                           |                                    |                   |                                                |                                            |                                |
| 77 TSC - TCA         |                                                            |                                           |                                    |                   |                                                |                                            |                                |
| STATEWIDE            | 3.087                                                      | 0.748                                     | 3.835                              | 3,835,299,661,042 | 10,906,834,048                                 | 2,754,051,978                              | 13,660,886,026                 |

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Class Size Reduction Allocation Summary

|                      |  | PreK-3<br>Class Size<br>Reduction<br>Allocation | Grades 4-8<br>Class Size<br>Reduction<br>Allocation | Grades 9-12<br>Class Size<br>Reduction<br>Allocation | Class Size<br>Reduction<br>Allocation |
|----------------------|--|-------------------------------------------------|-----------------------------------------------------|------------------------------------------------------|---------------------------------------|
| District             |  | -1-                                             | -2-                                                 | -3-                                                  | -4-                                   |
| 1 Alachua            |  | 8,903,827                                       | 9,255,394                                           | 7,348,793                                            | 25,508,014                            |
| 2 Baker              |  | 1,618,877                                       | 1,577,249                                           | 1,108,685                                            | 4,304,811                             |
| 3 Bay                |  | 10,144,224                                      | 10,133,405                                          | 7,635,376                                            | 27,913,005                            |
| 4 Bradford           |  | 963,413                                         | 919,345                                             | 571,836                                              | 2,454,594                             |
| 5 Brevard            |  | 22,821,379                                      | 25,115,807                                          | 19,540,802                                           | 67,477,988                            |
| 6 Broward            |  | 79,378,492                                      | 86,428,307                                          | 73,427,533                                           | 239,234,332                           |
| 7 Calhoun            |  | 740,370                                         | 622,728                                             | 536,465                                              | 1,899,563                             |
| 8 Charlotte          |  | 5,269,307                                       | 5,802,229                                           | 5,095,721                                            | 16,167,257                            |
| 9 Citrus             |  | 4,827,581                                       | 5,281,588                                           | 4,273,352                                            | 14,382,521                            |
| 10 Clay              |  | 12,594,348                                      | 13,735,693                                          | 10,436,746                                           | 36,766,787                            |
| 11 Collier           |  | 16,777,947                                      | 18,406,817                                          | 14,411,962                                           | 49,596,726                            |
| 12 Columbia          |  | 3,301,690                                       | 3,153,025                                           | 2,207,684                                            | 8,662,399                             |
| 13 Dade              |  | 103,802,370                                     | 122,216,699                                         | 102,954,464                                          | 328,973,533                           |
| 14 De Soto           |  | 1,403,472                                       | 1,384,101                                           | 1,075,846                                            | 3,863,419                             |
| 15 Dixie             |  | 725,677                                         | 662,123                                             | 382,202                                              | 1,770,002                             |
| 16 Duval             |  | 47,003,775                                      | 46,641,880                                          | 33,287,180                                           | 126,932,835                           |
| 17 Escambia          |  | 12,644,972                                      | 12,125,830                                          | 9,678,790                                            | 34,449,592                            |
| 18 Flagler           |  | 4,017,515                                       | 4,769,705                                           | 4,042,908                                            | 12,830,128                            |
| 19 Franklin          |  | 432,631                                         | 431,300                                             | 261,504                                              | 1,125,435                             |
| 20 Gadsden           |  | 1,607,481                                       | 1,342,153                                           | 1,139,883                                            | 4,089,517                             |
| 21 Gilchrist         |  | 1,000,859                                       | 995,499                                             | 712,439                                              | 2,708,797                             |
| 22 Glades            |  | 731,955                                         | 751,252                                             | 303,645                                              | 1,786,852                             |
| 23 Gulf              |  | 613,418                                         | 694,956                                             | 534,373                                              | 1,842,747                             |
| 24 Hamilton          |  | 547,747                                         | 503,254                                             | 407,098                                              | 1,458,099                             |
| 25 Hardee            |  | 1,419,248                                       | 1,515,792                                           | 1,124,683                                            | 4,059,723                             |
| 26 Hendry            |  | 2,543,647                                       | 2,565,189                                           | 2,139,951                                            | 7,248,787                             |
| 27 Hernando          |  | 7,874,570                                       | 8,209,858                                           | 6,440,281                                            | 22,524,709                            |
| 28 Highlands         |  | 3,734,091                                       | 4,105,240                                           | 3,190,791                                            | 11,030,122                            |
| 29 Hillsborough      |  | 71,329,214                                      | 77,090,711                                          | 58,200,053                                           | 206,619,978                           |
| 30 Holmes            |  | 908,774                                         | 955,500                                             | 729,584                                              | 2,593,858                             |
| 31 Indian River      |  | 5,471,811                                       | 5,708,249                                           | 4,525,536                                            | 15,705,596                            |
| 32 Jackson           |  | 2,115,262                                       | 2,048,209                                           | 1,329,645                                            | 5,493,116                             |
| 33 Jefferson         |  | 231,669                                         | 247,056                                             | 166,031                                              | 644,756                               |
| 34 Lafayette         |  | 416,922                                         | 387,769                                             | 312,891                                              | 1,117,582                             |
| 35 Lake              |  | 15,101,297                                      | 16,660,906                                          | 12,524,346                                           | 44,286,549                            |
| 36 Lee               |  | 35,553,194                                      | 36,914,451                                          | 29,963,811                                           | 102,431,456                           |
| 37 Leon              |  | 10,594,078                                      | 11,166,129                                          | 8,004,442                                            | 29,764,649                            |
| 38 Levy              |  | 1,919,025                                       | 2,030,447                                           | 1,178,272                                            | 5,127,744                             |
| 39 Liberty           |  | 466,425                                         | 422,021                                             | 266,558                                              | 1,155,004                             |
| 40 Madison           |  | 738,606                                         | 723,854                                             | 539,382                                              | 2,001,842                             |
| 41 Manatee           |  | 18,451,550                                      | 19,585,259                                          | 14,493,377                                           | 52,530,186                            |
| 42 Marion            |  | 16,005,806                                      | 16,628,238                                          | 12,914,951                                           | 45,548,995                            |
| 43 Martin            |  | 5,644,001                                       | 6,399,911                                           | 5,432,535                                            | 17,476,447                            |
| 44 Monroe            |  | 2,938,687                                       | 3,169,056                                           | 2,514,028                                            | 8,621,771                             |
| 45 Nassau            |  | 3,969,871                                       | 4,474,268                                           | 3,395,964                                            | 11,840,103                            |
| 46 Okaloosa          |  | 10,276,071                                      | 11,065,877                                          | 8,324,422                                            | 29,666,370                            |
| 47 Okeechobee        |  | 1,990,475                                       | 2,040,715                                           | 1,553,209                                            | 5,584,399                             |
| 48 Orange            |  | 70,619,611                                      | 74,459,939                                          | 59,106,681                                           | 204,186,231                           |
| 49 Osceola           |  | 23,639,286                                      | 26,818,113                                          | 21,234,000                                           | 71,691,399                            |
| 50 Palm Beach        |  | 63,464,485                                      | 68,883,551                                          | 57,984,476                                           | 190,332,512                           |
| 51 Pasco             |  | 27,710,433                                      | 31,465,818                                          | 23,030,972                                           | 82,207,223                            |
| 52 Pinellas          |  | 26,970,376                                      | 29,051,628                                          | 24,624,730                                           | 80,646,734                            |
| 53 Polk              |  | 39,454,299                                      | 40,839,021                                          | 34,321,348                                           | 114,614,668                           |
| 54 Putnam            |  | 3,521,446                                       | 3,433,582                                           | 2,371,789                                            | 9,326,817                             |
| 55 St. Johns         |  | 16,203,144                                      | 19,428,669                                          | 14,672,498                                           | 50,304,311                            |
| 56 St. Lucie         |  | 15,584,302                                      | 17,056,966                                          | 14,141,592                                           | 46,782,860                            |
| 57 Santa Rosa        |  | 9,496,006                                       | 10,535,523                                          | 8,046,244                                            | 28,077,773                            |
| 58 Sarasota          |  | 15,217,084                                      | 16,912,944                                          | 13,182,355                                           | 45,312,383                            |
| 59 Seminole          |  | 18,605,903                                      | 21,297,484                                          | 17,946,883                                           | 57,850,270                            |
| 60 Sumter            |  | 3,614,873                                       | 3,745,756                                           | 2,505,788                                            | 9,866,417                             |
| 61 Suwannee          |  | 1,976,550                                       | 2,044,165                                           | 1,501,006                                            | 5,521,721                             |
| 62 Taylor            |  | 862,559                                         | 755,809                                             | 512,706                                              | 2,131,074                             |
| 63 Union             |  | 728,783                                         | 854,163                                             | 462,732                                              | 2,045,678                             |
| 64 Volusia           |  | 19,391,204                                      | 20,932,601                                          | 16,995,817                                           | 57,319,622                            |
| 65 Wakulla           |  | 1,929,069                                       | 1,762,802                                           | 1,254,655                                            | 4,946,526                             |
| 66 Walton            |  | 3,852,666                                       | 4,375,603                                           | 3,198,799                                            | 11,427,068                            |
| 67 Washington        |  | 1,184,387                                       | 1,125,149                                           | 744,903                                              | 3,054,439                             |
| 69 FAMU Lab School   |  | 163,526                                         | 171,918                                             | 149,676                                              | 485,120                               |
| 70 FAU Lab - PB      |  | 280,455                                         | 372,833                                             | 621,895                                              | 1,275,183                             |
| 72 FSU Lab - Broward |  | 496,122                                         | 243,801                                             | 0                                                    | 739,923                               |
| 73 FSU Lab - Leon    |  | 475,300                                         | 680,196                                             | 590,998                                              | 1,746,494                             |
| 74 UF Lab School     |  | 213,795                                         | 569,680                                             | 469,593                                              | 1,253,068                             |
| 75 Virtual School    |  | 0                                               | 0                                                   | 0                                                    | 0                                     |
| 76 FSU Lab - Bay     |  | 0                                               | 0                                                   | 240,544                                              | 240,544                               |
| 77 TSC - TCA         |  | 0                                               | 0                                                   | 319,606                                              | 319,606                               |

STATEWIDE 927,223,285 1,004,882,758 800,872,316 2,732,978,359

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## PreK to 3 Class Size Reduction Allocation

|          |                   | 2025-2026<br>PreK-3<br>Unweighted<br>FTE | 2025-2026<br>PreK-3<br>Weighted<br>FTE | \$958.42<br>X<br>WFTE | Comparable<br>Wage<br>Factor | PreK to 3<br>Class Size<br>Reduction<br>Allocation |
|----------|-------------------|------------------------------------------|----------------------------------------|-----------------------|------------------------------|----------------------------------------------------|
| District |                   | -1-                                      | -2-                                    | -3-                   | -4-                          | -5-                                                |
| 1        | Alachua           | 8,328.44                                 | 9,290.11                               | 8,903,827             |                              | 8,903,827                                          |
| 2        | Baker             | 1,518.84                                 | 1,689.11                               | 1,618,877             |                              | 1,618,877                                          |
| 3        | Bay               | 8,733.80                                 | 10,584.32                              | 10,144,224            |                              | 10,144,224                                         |
| 4        | Bradford          | 888.36                                   | 1,005.21                               | 963,413               |                              | 963,413                                            |
| 5        | Brevard           | 20,934.17                                | 23,811.46                              | 22,821,379            |                              | 22,821,379                                         |
| 6        | Broward           | 69,405.49                                | 80,810.07                              | 77,449,987            | 1.0249                       | 79,378,492                                         |
| 7        | Calhoun           | 668.27                                   | 772.49                                 | 740,370               |                              | 740,370                                            |
| 8        | Charlotte         | 4,776.58                                 | 5,497.91                               | 5,269,307             |                              | 5,269,307                                          |
| 9        | Citrus            | 4,492.43                                 | 5,037.02                               | 4,827,581             |                              | 4,827,581                                          |
| 10       | Clay              | 11,416.17                                | 13,140.74                              | 12,594,348            |                              | 12,594,348                                         |
| 11       | Collier           | 14,168.61                                | 16,745.59                              | 16,049,308            | 1.0454                       | 16,777,947                                         |
| 12       | Columbia          | 3,029.32                                 | 3,444.93                               | 3,301,690             |                              | 3,301,690                                          |
| 13       | Dade              | 91,347.35                                | 105,284.07                             | 100,906,358           | 1.0287                       | 103,802,370                                        |
| 14       | De Soto           | 1,305.39                                 | 1,464.36                               | 1,403,472             |                              | 1,403,472                                          |
| 15       | Dixie             | 673.67                                   | 757.16                                 | 725,677               |                              | 725,677                                            |
| 16       | Duval             | 42,706.74                                | 48,610.35                              | 46,589,132            | 1.0089                       | 47,003,775                                         |
| 17       | Escambia          | 11,706.50                                | 13,193.56                              | 12,644,972            |                              | 12,644,972                                         |
| 18       | Flagler           | 3,674.46                                 | 4,191.81                               | 4,017,515             |                              | 4,017,515                                          |
| 19       | Franklin          | 382.65                                   | 451.40                                 | 432,631               |                              | 432,631                                            |
| 20       | Gadsden           | 1,491.90                                 | 1,677.22                               | 1,607,481             |                              | 1,607,481                                          |
| 21       | Gilchrist         | 849.92                                   | 1,044.28                               | 1,000,859             |                              | 1,000,859                                          |
| 22       | Glades            | 672.10                                   | 763.71                                 | 731,955               |                              | 731,955                                            |
| 23       | Gulf              | 548.56                                   | 640.03                                 | 613,418               |                              | 613,418                                            |
| 24       | Hamilton          | 475.45                                   | 571.51                                 | 547,747               |                              | 547,747                                            |
| 25       | Hardee            | 1,310.02                                 | 1,480.82                               | 1,419,248             |                              | 1,419,248                                          |
| 26       | Hendry            | 2,320.60                                 | 2,654.00                               | 2,543,647             |                              | 2,543,647                                          |
| 27       | Hernando          | 6,970.86                                 | 8,216.20                               | 7,874,570             |                              | 7,874,570                                          |
| 28       | Highlands         | 3,476.50                                 | 3,896.09                               | 3,734,091             |                              | 3,734,091                                          |
| 29       | Hillsborough      | 63,703.01                                | 73,446.91                              | 70,392,987            | 1.0133                       | 71,329,214                                         |
| 30       | Holmes            | 852.22                                   | 948.20                                 | 908,774               |                              | 908,774                                            |
| 31       | Indian River      | 4,831.66                                 | 5,709.20                               | 5,471,811             |                              | 5,471,811                                          |
| 32       | Jackson           | 1,932.30                                 | 2,207.03                               | 2,115,262             |                              | 2,115,262                                          |
| 33       | Jefferson         | 217.16                                   | 241.72                                 | 231,669               |                              | 231,669                                            |
| 34       | Lafayette         | 391.35                                   | 435.01                                 | 416,922               |                              | 416,922                                            |
| 35       | Lake              | 14,049.51                                | 15,756.45                              | 15,101,297            |                              | 15,101,297                                         |
| 36       | Lee               | 31,265.63                                | 36,896.39                              | 35,362,238            | 1.0054                       | 35,553,194                                         |
| 37       | Leon              | 9,865.26                                 | 11,053.69                              | 10,594,078            |                              | 10,594,078                                         |
| 38       | Levy              | 1,762.15                                 | 2,002.28                               | 1,919,025             |                              | 1,919,025                                          |
| 39       | Liberty           | 416.62                                   | 486.66                                 | 466,425               |                              | 466,425                                            |
| 40       | Madison           | 695.27                                   | 770.65                                 | 738,606               |                              | 738,606                                            |
| 41       | Manatee           | 17,107.62                                | 19,252.05                              | 18,451,550            |                              | 18,451,550                                         |
| 42       | Marion            | 14,255.54                                | 16,700.20                              | 16,005,806            |                              | 16,005,806                                         |
| 43       | Martin            | 5,058.92                                 | 5,888.86                               | 5,644,001             |                              | 5,644,001                                          |
| 44       | Monroe            | 2,595.63                                 | 2,986.15                               | 2,861,986             | 1.0268                       | 2,938,687                                          |
| 45       | Nassau            | 3,658.58                                 | 4,142.10                               | 3,969,871             |                              | 3,969,871                                          |
| 46       | Okaloosa          | 9,452.77                                 | 10,717.60                              | 10,271,962            | 1.0004                       | 10,276,071                                         |
| 47       | Okeechobee        | 1,857.64                                 | 2,076.83                               | 1,990,475             |                              | 1,990,475                                          |
| 48       | Orange            | 59,012.89                                | 73,026.13                              | 69,989,704            | 1.0090                       | 70,619,611                                         |
| 49       | Osceola           | 20,813.73                                | 24,664.85                              | 23,639,286            |                              | 23,639,286                                         |
| 50       | Palm Beach        | 55,731.08                                | 63,947.68                              | 61,288,735            | 1.0355                       | 63,464,485                                         |
| 51       | Pasco             | 24,648.54                                | 28,912.62                              | 27,710,433            |                              | 27,710,433                                         |
| 52       | Pinellas          | 24,142.97                                | 28,070.28                              | 26,903,118            | 1.0025                       | 26,970,376                                         |
| 53       | Polk              | 35,526.82                                | 41,165.98                              | 39,454,299            |                              | 39,454,299                                         |
| 54       | Putnam            | 3,284.89                                 | 3,674.22                               | 3,521,446             |                              | 3,521,446                                          |
| 55       | St. Johns         | 14,610.06                                | 16,906.10                              | 16,203,144            |                              | 16,203,144                                         |
| 56       | St. Lucie         | 14,511.82                                | 16,260.41                              | 15,584,302            |                              | 15,584,302                                         |
| 57       | Santa Rosa        | 8,116.14                                 | 9,907.98                               | 9,496,006             |                              | 9,496,006                                          |
| 58       | Sarasota          | 13,088.05                                | 15,676.60                              | 15,024,767            | 1.0128                       | 15,217,084                                         |
| 59       | Seminole          | 17,197.66                                | 19,413.10                              | 18,605,903            |                              | 18,605,903                                         |
| 60       | Sumter            | 3,297.30                                 | 3,771.70                               | 3,614,873             |                              | 3,614,873                                          |
| 61       | Suwannee          | 1,846.72                                 | 2,062.30                               | 1,976,550             |                              | 1,976,550                                          |
| 62       | Taylor            | 806.23                                   | 899.98                                 | 862,559               |                              | 862,559                                            |
| 63       | Union             | 679.17                                   | 760.40                                 | 728,783               |                              | 728,783                                            |
| 64       | Volusia           | 17,491.75                                | 20,232.47                              | 19,391,204            |                              | 19,391,204                                         |
| 65       | Wakulla           | 1,741.60                                 | 2,012.76                               | 1,929,069             |                              | 1,929,069                                          |
| 66       | Walton            | 3,595.34                                 | 4,019.81                               | 3,852,666             |                              | 3,852,666                                          |
| 67       | Washington        | 1,032.46                                 | 1,235.77                               | 1,184,387             |                              | 1,184,387                                          |
| 69       | FAMU Lab School   | 153.95                                   | 170.62                                 | 163,526               |                              | 163,526                                            |
| 70       | FAU Lab - PB      | 255.01                                   | 282.59                                 | 270,840               | 1.0355                       | 280,455                                            |
| 72       | FSU Lab - Broward | 454.12                                   | 505.07                                 | 484,069               | 1.0249                       | 496,122                                            |
| 73       | FSU Lab - Leon    | 447.14                                   | 495.92                                 | 475,300               |                              | 475,300                                            |
| 74       | UF Lab School     | 201.33                                   | 223.07                                 | 213,795               |                              | 213,795                                            |
| 75       | Virtual School    | 0.00                                     | 0.00                                   | 0                     |                              | 0                                                  |
| 76       | FSU Lab - Bay     | 0.00                                     | 0.00                                   | 0                     |                              | 0                                                  |
| 77       | TSC - TCA         | 0.00                                     | 0.00                                   | 0                     |                              | 0                                                  |

STATEWIDE

824,928.76

956,741.92

916,960,593

927,223,285

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Grades 4 to 8 Class Size Reduction Allocation

|           |                   | 2025-2026<br>Grades 4-8<br>Unweighted<br>FTE | 2025-2026<br>Grades 4-8<br>Weighted<br>FTE | \$915.09<br>X<br>WFTE | Comparable<br>Wage<br>Factor | Grades 4 to 8<br>Class Size<br>Reduction<br>Allocation |
|-----------|-------------------|----------------------------------------------|--------------------------------------------|-----------------------|------------------------------|--------------------------------------------------------|
| District  |                   | -1-                                          | -2-                                        | -3-                   | -4-                          | -5-                                                    |
| 1         | Alachua           | 9,999.33                                     | 10,114.19                                  | 9,255,394             |                              | 9,255,394                                              |
| 2         | Baker             | 1,713.74                                     | 1,723.60                                   | 1,577,249             |                              | 1,577,249                                              |
| 3         | Bay               | 10,291.98                                    | 11,073.67                                  | 10,133,405            |                              | 10,133,405                                             |
| 4         | Bradford          | 978.88                                       | 1,004.65                                   | 919,345               |                              | 919,345                                                |
| 5         | Brevard           | 26,764.90                                    | 27,446.27                                  | 25,115,807            |                              | 25,115,807                                             |
| 6         | Broward           | 89,131.45                                    | 92,153.26                                  | 84,328,527            | 1.0249                       | 86,428,307                                             |
| 7         | Calhoun           | 661.34                                       | 680.51                                     | 622,728               |                              | 622,728                                                |
| 8         | Charlotte         | 6,115.18                                     | 6,340.61                                   | 5,802,229             |                              | 5,802,229                                              |
| 9         | Citrus            | 5,689.48                                     | 5,771.66                                   | 5,281,588             |                              | 5,281,588                                              |
| 10        | Clay              | 14,583.22                                    | 15,010.21                                  | 13,735,693            |                              | 13,735,693                                             |
| 11        | Collier           | 18,361.07                                    | 19,241.21                                  | 17,607,439            | 1.0454                       | 18,406,817                                             |
| 12        | Columbia          | 3,410.16                                     | 3,445.59                                   | 3,153,025             |                              | 3,153,025                                              |
| 13        | Dade              | 124,689.47                                   | 129,830.88                                 | 118,806,940           | 1.0287                       | 122,216,699                                            |
| 14        | De Soto           | 1,494.40                                     | 1,512.53                                   | 1,384,101             |                              | 1,384,101                                              |
| 15        | Dixie             | 717.30                                       | 723.56                                     | 662,123               |                              | 662,123                                                |
| 16        | Duval             | 49,197.33                                    | 50,520.09                                  | 46,230,429            | 1.0089                       | 46,641,880                                             |
| 17        | Escambia          | 12,979.63                                    | 13,250.97                                  | 12,125,830            |                              | 12,125,830                                             |
| 18        | Flagler           | 5,027.86                                     | 5,212.28                                   | 4,769,705             |                              | 4,769,705                                              |
| 19        | Franklin          | 461.85                                       | 471.32                                     | 431,300               |                              | 431,300                                                |
| 20        | Gadsden           | 1,458.57                                     | 1,466.69                                   | 1,342,153             |                              | 1,342,153                                              |
| 21        | Gilchrist         | 1,031.99                                     | 1,087.87                                   | 995,499               |                              | 995,499                                                |
| 22        | Glades            | 809.39                                       | 820.96                                     | 751,252               |                              | 751,252                                                |
| 23        | Gulf              | 717.86                                       | 759.44                                     | 694,956               |                              | 694,956                                                |
| 24        | Hamilton          | 534.91                                       | 549.95                                     | 503,254               |                              | 503,254                                                |
| 25        | Hardee            | 1,644.04                                     | 1,656.44                                   | 1,515,792             |                              | 1,515,792                                              |
| 26        | Hendry            | 2,709.05                                     | 2,803.21                                   | 2,565,189             |                              | 2,565,189                                              |
| 27        | Hernando          | 8,762.15                                     | 8,971.64                                   | 8,209,858             |                              | 8,209,858                                              |
| 28        | Highlands         | 4,405.48                                     | 4,486.16                                   | 4,105,240             |                              | 4,105,240                                              |
| 29        | Hillsborough      | 80,124.32                                    | 83,138.12                                  | 76,078,862            | 1.0133                       | 77,090,711                                             |
| 30        | Holmes            | 1,041.21                                     | 1,044.16                                   | 955,500               |                              | 955,500                                                |
| 31        | Indian River      | 6,059.87                                     | 6,237.91                                   | 5,708,249             |                              | 5,708,249                                              |
| 32        | Jackson           | 2,142.33                                     | 2,238.26                                   | 2,048,209             |                              | 2,048,209                                              |
| 33        | Jefferson         | 265.23                                       | 269.98                                     | 247,056               |                              | 247,056                                                |
| 34        | Lafayette         | 423.08                                       | 423.75                                     | 387,769               |                              | 387,769                                                |
| 35        | Lake              | 17,835.67                                    | 18,206.85                                  | 16,660,906            |                              | 16,660,906                                             |
| 36        | Lee               | 38,077.92                                    | 40,123.03                                  | 36,716,184            | 1.0054                       | 36,914,451                                             |
| 37        | Leon              | 12,011.93                                    | 12,202.22                                  | 11,166,129            |                              | 11,166,129                                             |
| 38        | Levy              | 2,193.74                                     | 2,218.85                                   | 2,030,447             |                              | 2,030,447                                              |
| 39        | Liberty           | 439.18                                       | 461.18                                     | 422,021               |                              | 422,021                                                |
| 40        | Madison           | 790.12                                       | 791.02                                     | 723,854               |                              | 723,854                                                |
| 41        | Manatee           | 20,888.61                                    | 21,402.55                                  | 19,585,259            |                              | 19,585,259                                             |
| 42        | Marion            | 17,256.25                                    | 18,171.15                                  | 16,628,238            |                              | 16,628,238                                             |
| 43        | Martin            | 6,593.94                                     | 6,993.75                                   | 6,399,911             |                              | 6,399,911                                              |
| 44        | Monroe            | 3,227.74                                     | 3,372.72                                   | 3,086,342             | 1.0268                       | 3,169,056                                              |
| 45        | Nassau            | 4,757.04                                     | 4,889.43                                   | 4,474,268             |                              | 4,474,268                                              |
| 46        | Okaloosa          | 11,716.72                                    | 12,087.83                                  | 11,061,452            | 1.0004                       | 11,065,877                                             |
| 47        | Okeechobee        | 2,214.32                                     | 2,230.07                                   | 2,040,715             |                              | 2,040,715                                              |
| 48        | Orange            | 76,143.55                                    | 80,643.19                                  | 73,795,777            | 1.0090                       | 74,459,939                                             |
| 49        | Osceola           | 28,017.01                                    | 29,306.53                                  | 26,818,113            |                              | 26,818,113                                             |
| 50        | Palm Beach        | 70,034.62                                    | 72,694.51                                  | 66,522,019            | 1.0355                       | 68,883,551                                             |
| 51        | Pasco             | 33,079.30                                    | 34,385.49                                  | 31,465,818            |                              | 31,465,818                                             |
| 52        | Pinellas          | 30,648.46                                    | 31,668.12                                  | 28,979,180            | 1.0025                       | 29,051,628                                             |
| 53        | Polk              | 42,931.41                                    | 44,628.42                                  | 40,839,021            |                              | 40,839,021                                             |
| 54        | Putnam            | 3,701.15                                     | 3,752.18                                   | 3,433,582             |                              | 3,433,582                                              |
| 55        | St. Johns         | 20,668.73                                    | 21,231.43                                  | 19,428,669            |                              | 19,428,669                                             |
| 56        | St. Lucie         | 18,354.26                                    | 18,639.66                                  | 17,056,966            |                              | 17,056,966                                             |
| 57        | Santa Rosa        | 11,009.84                                    | 11,513.10                                  | 10,535,523            |                              | 10,535,523                                             |
| 58        | Sarasota          | 17,364.82                                    | 18,248.69                                  | 16,699,194            | 1.0128                       | 16,912,944                                             |
| 59        | Seminole          | 22,904.39                                    | 23,273.65                                  | 21,297,484            |                              | 21,297,484                                             |
| 60        | Sumter            | 4,044.37                                     | 4,093.32                                   | 3,745,756             |                              | 3,745,756                                              |
| 61        | Suwannee          | 2,222.04                                     | 2,233.84                                   | 2,044,165             |                              | 2,044,165                                              |
| 62        | Taylor            | 813.68                                       | 825.94                                     | 755,809               |                              | 755,809                                                |
| 63        | Union             | 919.56                                       | 933.42                                     | 854,163               |                              | 854,163                                                |
| 64        | Volusia           | 21,965.12                                    | 22,874.91                                  | 20,932,601            |                              | 20,932,601                                             |
| 65        | Wakulla           | 1,893.37                                     | 1,926.37                                   | 1,762,802             |                              | 1,762,802                                              |
| 66        | Walton            | 4,723.24                                     | 4,781.61                                   | 4,375,603             |                              | 4,375,603                                              |
| 67        | Washington        | 1,172.54                                     | 1,229.55                                   | 1,125,149             |                              | 1,125,149                                              |
| 69        | FAMU Lab School   | 187.55                                       | 187.87                                     | 171,918               |                              | 171,918                                                |
| 70        | FAU Lab - PB      | 393.32                                       | 393.46                                     | 360,051               | 1.0355                       | 372,833                                                |
| 72        | FSU Lab - Broward | 259.09                                       | 259.95                                     | 237,878               | 1.0249                       | 243,801                                                |
| 73        | FSU Lab - Leon    | 742.83                                       | 743.31                                     | 680,196               |                              | 680,196                                                |
| 74        | UF Lab School     | 617.58                                       | 622.54                                     | 569,680               |                              | 569,680                                                |
| 75        | Virtual School    | 0.00                                         | 0.00                                       | 0                     |                              | 0                                                      |
| 76        | FSU Lab - Bay     | 0.00                                         | 0.00                                       | 0                     |                              | 0                                                      |
| 77        | TSC - TCA         | 0.00                                         | 0.00                                       | 0                     |                              | 0                                                      |
| STATEWIDE |                   | 1,047,213.06                                 | 1,085,723.31                               | 993,534,538           |                              | 1,004,882,758                                          |

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## Grades 9 to 12 Class Size Reduction Allocation

|    |                   | 2025-2026<br>Grades 9-12<br>Unweighted<br>FTE | 2025-2026<br>Grades 9-12<br>Weighted<br>FTE | \$917.30<br>X<br>WFTE | Comparable<br>Wage<br>Factor | Grades 9-12<br>Class Size<br>Reduction<br>Allocation |
|----|-------------------|-----------------------------------------------|---------------------------------------------|-----------------------|------------------------------|------------------------------------------------------|
|    | District          | -1-                                           | -2-                                         | -3-                   | -4-                          | -5-                                                  |
| 1  | Alachua           | 8,079.18                                      | 8,011.33                                    | 7,348,793             |                              | 7,348,793                                            |
| 2  | Baker             | 1,196.87                                      | 1,208.64                                    | 1,108,685             |                              | 1,108,685                                            |
| 3  | Bay               | 7,756.54                                      | 8,323.75                                    | 7,635,376             |                              | 7,635,376                                            |
| 4  | Bradford          | 627.78                                        | 623.39                                      | 571,836               |                              | 571,836                                              |
| 5  | Brevard           | 21,180.58                                     | 21,302.52                                   | 19,540,802            |                              | 19,540,802                                           |
| 6  | Broward           | 76,708.23                                     | 78,102.70                                   | 71,643,607            | 1.0249                       | 73,427,533                                           |
| 7  | Calhoun           | 570.94                                        | 584.83                                      | 536,465               |                              | 536,465                                              |
| 8  | Charlotte         | 5,518.97                                      | 5,555.13                                    | 5,095,721             |                              | 5,095,721                                            |
| 9  | Citrus            | 4,556.71                                      | 4,658.62                                    | 4,273,352             |                              | 4,273,352                                            |
| 10 | Clay              | 11,254.80                                     | 11,377.68                                   | 10,436,746            |                              | 10,436,746                                           |
| 11 | Collier           | 14,666.27                                     | 15,028.97                                   | 13,786,074            | 1.0454                       | 14,411,962                                           |
| 12 | Columbia          | 2,372.55                                      | 2,406.72                                    | 2,207,684             |                              | 2,207,684                                            |
| 13 | Dade              | 107,205.82                                    | 109,105.10                                  | 100,082,108           | 1.0287                       | 102,954,464                                          |
| 14 | De Soto           | 1,176.94                                      | 1,172.84                                    | 1,075,846             |                              | 1,075,846                                            |
| 15 | Dixie             | 414.19                                        | 416.66                                      | 382,202               |                              | 382,202                                              |
| 16 | Duval             | 35,123.56                                     | 35,968.10                                   | 32,993,538            | 1.0089                       | 33,287,180                                           |
| 17 | Escambia          | 10,394.31                                     | 10,551.39                                   | 9,678,790             |                              | 9,678,790                                            |
| 18 | Flagler           | 4,331.41                                      | 4,407.40                                    | 4,042,908             |                              | 4,042,908                                            |
| 19 | Franklin          | 280.16                                        | 285.08                                      | 261,504               |                              | 261,504                                              |
| 20 | Gadsden           | 1,213.81                                      | 1,242.65                                    | 1,139,883             |                              | 1,139,883                                            |
| 21 | Gilchrist         | 751.88                                        | 776.67                                      | 712,439               |                              | 712,439                                              |
| 22 | Glades            | 327.66                                        | 331.02                                      | 303,645               |                              | 303,645                                              |
| 23 | Gulf              | 570.20                                        | 582.55                                      | 534,373               |                              | 534,373                                              |
| 24 | Hamilton          | 440.85                                        | 443.80                                      | 407,098               |                              | 407,098                                              |
| 25 | Hardee            | 1,226.62                                      | 1,226.08                                    | 1,124,683             |                              | 1,124,683                                            |
| 26 | Hendry            | 2,284.88                                      | 2,332.88                                    | 2,139,951             |                              | 2,139,951                                            |
| 27 | Hernando          | 6,986.35                                      | 7,020.91                                    | 6,440,281             |                              | 6,440,281                                            |
| 28 | Highlands         | 3,455.60                                      | 3,478.46                                    | 3,190,791             |                              | 3,190,791                                            |
| 29 | Hillsborough      | 61,075.19                                     | 62,614.36                                   | 57,436,152            | 1.0133                       | 58,200,053                                           |
| 30 | Holmes            | 802.13                                        | 795.36                                      | 729,584               |                              | 729,584                                              |
| 31 | Indian River      | 4,885.42                                      | 4,933.54                                    | 4,525,536             |                              | 4,525,536                                            |
| 32 | Jackson           | 1,417.46                                      | 1,449.52                                    | 1,329,645             |                              | 1,329,645                                            |
| 33 | Jefferson         | 185.23                                        | 181.00                                      | 166,031               |                              | 166,031                                              |
| 34 | Lafayette         | 335.65                                        | 341.10                                      | 312,891               |                              | 312,891                                              |
| 35 | Lake              | 13,459.43                                     | 13,653.49                                   | 12,524,346            |                              | 12,524,346                                           |
| 36 | Lee               | 31,728.44                                     | 32,489.78                                   | 29,802,875            | 1.0054                       | 29,963,811                                           |
| 37 | Leon              | 8,690.10                                      | 8,726.09                                    | 8,004,442             |                              | 8,004,442                                            |
| 38 | Levy              | 1,282.37                                      | 1,284.50                                    | 1,178,272             |                              | 1,178,272                                            |
| 39 | Liberty           | 285.36                                        | 290.59                                      | 266,558               |                              | 266,558                                              |
| 40 | Madison           | 580.51                                        | 588.01                                      | 539,382               |                              | 539,382                                              |
| 41 | Manatee           | 15,630.54                                     | 15,800.04                                   | 14,493,377            |                              | 14,493,377                                           |
| 42 | Marion            | 13,745.93                                     | 14,079.31                                   | 12,914,951            |                              | 12,914,951                                           |
| 43 | Martin            | 5,828.55                                      | 5,922.31                                    | 5,432,535             |                              | 5,432,535                                            |
| 44 | Monroe            | 2,616.36                                      | 2,669.15                                    | 2,448,411             | 1.0268                       | 2,514,028                                            |
| 45 | Nassau            | 3,669.73                                      | 3,702.13                                    | 3,395,964             |                              | 3,395,964                                            |
| 46 | Okaloosa          | 8,888.67                                      | 9,071.29                                    | 8,321,094             | 1.0004                       | 8,324,422                                            |
| 47 | Okeechobee        | 1,707.96                                      | 1,693.24                                    | 1,553,209             |                              | 1,553,209                                            |
| 48 | Orange            | 62,380.84                                     | 63,860.75                                   | 58,579,466            | 1.0090                       | 59,106,681                                           |
| 49 | Osceola           | 22,951.17                                     | 23,148.37                                   | 21,234,000            |                              | 21,234,000                                           |
| 50 | Palm Beach        | 59,999.40                                     | 61,045.02                                   | 55,996,597            | 1.0355                       | 57,984,476                                           |
| 51 | Pasco             | 24,662.33                                     | 25,107.35                                   | 23,030,972            |                              | 23,030,972                                           |
| 52 | Pinellas          | 26,118.55                                     | 26,777.85                                   | 24,563,322            | 1.0025                       | 24,624,730                                           |
| 53 | Polk              | 36,208.11                                     | 37,415.62                                   | 34,321,348            |                              | 34,321,348                                           |
| 54 | Putnam            | 2,613.10                                      | 2,585.62                                    | 2,371,789             |                              | 2,371,789                                            |
| 55 | St. Johns         | 15,799.73                                     | 15,995.31                                   | 14,672,498            |                              | 14,672,498                                           |
| 56 | St. Lucie         | 15,488.22                                     | 15,416.54                                   | 14,141,592            |                              | 14,141,592                                           |
| 57 | Santa Rosa        | 8,595.07                                      | 8,771.66                                    | 8,046,244             |                              | 8,046,244                                            |
| 58 | Sarasota          | 13,795.93                                     | 14,189.20                                   | 13,015,753            | 1.0128                       | 13,182,355                                           |
| 59 | Seminole          | 19,616.27                                     | 19,564.90                                   | 17,946,883            |                              | 17,946,883                                           |
| 60 | Sumter            | 2,730.00                                      | 2,731.70                                    | 2,505,788             |                              | 2,505,788                                            |
| 61 | Suwannee          | 1,648.80                                      | 1,636.33                                    | 1,501,006             |                              | 1,501,006                                            |
| 62 | Taylor            | 555.08                                        | 558.93                                      | 512,706               |                              | 512,706                                              |
| 63 | Union             | 501.43                                        | 504.45                                      | 462,732               |                              | 462,732                                              |
| 64 | Volusia           | 18,017.18                                     | 18,528.09                                   | 16,995,817            |                              | 16,995,817                                           |
| 65 | Wakulla           | 1,367.42                                      | 1,367.77                                    | 1,254,655             |                              | 1,254,655                                            |
| 66 | Walton            | 3,521.24                                      | 3,487.19                                    | 3,198,799             |                              | 3,198,799                                            |
| 67 | Washington        | 799.60                                        | 812.06                                      | 744,903               |                              | 744,903                                              |
| 69 | FAMU Lab School   | 167.39                                        | 163.17                                      | 149,676               |                              | 149,676                                              |
| 70 | FAU Lab - PB      | 673.58                                        | 654.72                                      | 600,575               | 1.0355                       | 621,895                                              |
| 72 | FSU Lab - Broward | 0.00                                          | 0.00                                        | 0                     | 1.0249                       | 0                                                    |
| 73 | FSU Lab - Leon    | 656.17                                        | 644.28                                      | 590,998               |                              | 590,998                                              |
| 74 | UF Lab School     | 519.58                                        | 511.93                                      | 469,593               |                              | 469,593                                              |
| 75 | Virtual School    | 0.00                                          | 0.00                                        | 0                     |                              | 0                                                    |
| 76 | FSU Lab - Bay     | 265.30                                        | 262.23                                      | 240,544               |                              | 240,544                                              |
| 77 | TSC - TCA         | 354.84                                        | 348.42                                      | 319,606               |                              | 319,606                                              |

STATEWIDE

847,495.02

862,900.14

791,538,298

800,872,316

## 2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

## State-Funded Discretionary Supplement - Base Calculation

|           |                   | 2024-2025<br>State-Funded<br>Supplement<br>Base | 2024-2025<br>Scholarship<br>FTE | 2024-2025<br>Base<br>Funds<br>Per FTE | 2025-2026<br>Scholarship<br>FTE | 2025-2026<br>State-Funded<br>Discretionary<br>Base |
|-----------|-------------------|-------------------------------------------------|---------------------------------|---------------------------------------|---------------------------------|----------------------------------------------------|
|           | District          | -1-                                             | -2-                             | -3-                                   | -4-                             | -5-                                                |
| 1         | Alachua           | 4,889,182                                       | 4,456.50                        | 1,097.09                              | 5,362.75                        | 5,883,419                                          |
| 2         | Baker             | 293,067                                         | 209.50                          | 1,398.89                              | 254.00                          | 355,318                                            |
| 3         | Bay               | 1,648,123                                       | 1,390.00                        | 1,185.70                              | 1,682.50                        | 1,994,940                                          |
| 4         | Bradford          | 605,505                                         | 455.75                          | 1,328.59                              | 540.00                          | 717,439                                            |
| 5         | Brevard           | 11,579,056                                      | 9,964.25                        | 1,162.06                              | 12,053.75                       | 14,007,181                                         |
| 6         | Broward           | 47,131,532                                      | 40,476.75                       | 1,164.41                              | 48,821.50                       | 56,848,243                                         |
| 7         | Calhoun           | 59,984                                          | 45.00                           | 1,332.98                              | 54.50                           | 72,647                                             |
| 8         | Charlotte         | 1,497,982                                       | 1,355.75                        | 1,104.91                              | 1,636.25                        | 1,807,909                                          |
| 9         | Citrus            | 1,771,815                                       | 1,556.75                        | 1,138.15                              | 1,863.25                        | 2,120,658                                          |
| 10        | Clay              | 3,008,993                                       | 2,664.50                        | 1,129.29                              | 3,230.25                        | 3,647,889                                          |
| 11        | Collier           | 3,805,173                                       | 3,645.50                        | 1,043.80                              | 4,397.75                        | 4,590,371                                          |
| 12        | Columbia          | 1,311,849                                       | 1,225.50                        | 1,070.46                              | 1,458.50                        | 1,561,266                                          |
| 13        | Dade              | 62,976,861                                      | 59,895.25                       | 1,051.45                              | 72,173.25                       | 75,886,564                                         |
| 14        | De Soto           | 660,829                                         | 536.00                          | 1,232.89                              | 639.50                          | 788,433                                            |
| 15        | Dixie             | 293,678                                         | 204.00                          | 1,439.60                              | 245.25                          | 353,062                                            |
| 16        | Duval             | 24,511,432                                      | 21,186.25                       | 1,156.95                              | 25,349.00                       | 29,327,526                                         |
| 17        | Escambia          | 6,034,092                                       | 5,047.00                        | 1,195.58                              | 5,996.75                        | 7,169,594                                          |
| 18        | Flagler           | 1,637,801                                       | 1,605.75                        | 1,019.96                              | 1,926.50                        | 1,964,953                                          |
| 19        | Franklin          | 53,782                                          | 56.25                           | 956.12                                | 67.50                           | 64,538                                             |
| 20        | Gadsden           | 1,116,468                                       | 786.50                          | 1,419.54                              | 936.25                          | 1,329,044                                          |
| 21        | Gilchrist         | 397,573                                         | 289.50                          | 1,373.31                              | 347.00                          | 476,539                                            |
| 22        | Glades            | 143,461                                         | 94.50                           | 1,518.11                              | 114.50                          | 173,824                                            |
| 23        | Gulf              | 111,555                                         | 75.00                           | 1,487.40                              | 89.75                           | 133,494                                            |
| 24        | Hamilton          | 233,818                                         | 150.25                          | 1,556.19                              | 179.00                          | 278,558                                            |
| 25        | Hardee            | 190,104                                         | 153.00                          | 1,242.51                              | 188.00                          | 233,592                                            |
| 26        | Hendry            | 402,808                                         | 598.50                          | 673.03                                | 710.75                          | 478,356                                            |
| 27        | Hernando          | 2,942,757                                       | 2,666.00                        | 1,103.81                              | 3,214.50                        | 3,548,197                                          |
| 28        | Highlands         | 1,572,433                                       | 1,301.50                        | 1,208.17                              | 1,561.50                        | 1,886,557                                          |
| 29        | Hillsborough      | 25,705,302                                      | 22,485.00                       | 1,143.22                              | 26,706.25                       | 30,531,119                                         |
| 30        | Holmes            | 142,434                                         | 118.25                          | 1,204.52                              | 139.75                          | 168,332                                            |
| 31        | Indian River      | 1,982,968                                       | 1,850.25                        | 1,071.73                              | 2,233.75                        | 2,393,977                                          |
| 32        | Jackson           | 373,506                                         | 271.00                          | 1,378.25                              | 323.50                          | 445,864                                            |
| 33        | Jefferson         | 668,127                                         | 368.75                          | 1,811.87                              | 437.50                          | 792,693                                            |
| 34        | Lafayette         | 82,666                                          | 53.75                           | 1,537.97                              | 63.75                           | 98,046                                             |
| 35        | Lake              | 7,254,722                                       | 6,558.00                        | 1,106.24                              | 7,894.25                        | 8,732,935                                          |
| 36        | Lee               | 9,881,106                                       | 8,120.50                        | 1,216.81                              | 9,793.00                        | 11,916,220                                         |
| 37        | Leon              | 3,936,739                                       | 3,437.75                        | 1,145.15                              | 4,153.00                        | 4,755,808                                          |
| 38        | Levy              | 787,416                                         | 583.50                          | 1,349.47                              | 696.75                          | 940,243                                            |
| 39        | Liberty           | 43,629                                          | 27.00                           | 1,615.89                              | 33.75                           | 54,536                                             |
| 40        | Madison           | 216,737                                         | 164.00                          | 1,321.57                              | 194.00                          | 256,385                                            |
| 41        | Manatee           | 5,203,216                                       | 4,660.25                        | 1,116.51                              | 5,620.75                        | 6,275,624                                          |
| 42        | Marion            | 6,467,254                                       | 6,074.25                        | 1,064.70                              | 7,292.25                        | 7,764,059                                          |
| 43        | Martin            | 2,624,226                                       | 2,231.75                        | 1,175.86                              | 2,704.00                        | 3,179,525                                          |
| 44        | Monroe            | 634,043                                         | 617.50                          | 1,026.79                              | 742.75                          | 762,648                                            |
| 45        | Nassau            | 1,772,586                                       | 1,387.25                        | 1,277.77                              | 1,665.00                        | 2,127,487                                          |
| 46        | Okaloosa          | 3,033,072                                       | 2,428.75                        | 1,248.82                              | 2,935.00                        | 3,665,287                                          |
| 47        | Okeechobee        | 468,242                                         | 370.75                          | 1,262.96                              | 449.25                          | 567,385                                            |
| 48        | Orange            | 30,332,712                                      | 25,462.50                       | 1,191.27                              | 30,616.75                       | 36,472,816                                         |
| 49        | Osceola           | 10,268,466                                      | 8,958.00                        | 1,146.29                              | 10,786.00                       | 12,363,884                                         |
| 50        | Palm Beach        | 26,503,197                                      | 24,108.50                       | 1,099.33                              | 29,164.75                       | 32,061,685                                         |
| 51        | Pasco             | 8,560,818                                       | 7,633.50                        | 1,121.48                              | 9,278.50                        | 10,405,652                                         |
| 52        | Pinellas          | 17,035,094                                      | 14,527.75                       | 1,172.59                              | 17,393.50                       | 20,395,444                                         |
| 53        | Polk              | 15,386,578                                      | 13,503.75                       | 1,139.43                              | 16,296.75                       | 18,569,006                                         |
| 54        | Putnam            | 869,172                                         | 626.25                          | 1,387.90                              | 748.00                          | 1,038,149                                          |
| 55        | St. Johns         | 6,140,975                                       | 4,938.50                        | 1,243.49                              | 5,970.50                        | 7,424,257                                          |
| 56        | St. Lucie         | 7,090,616                                       | 5,892.25                        | 1,203.38                              | 7,148.25                        | 8,602,061                                          |
| 57        | Santa Rosa        | 2,655,486                                       | 2,442.50                        | 1,087.20                              | 2,932.50                        | 3,188,214                                          |
| 58        | Sarasota          | 4,051,921                                       | 3,929.25                        | 1,031.22                              | 4,731.50                        | 4,879,217                                          |
| 59        | Seminole          | 11,279,967                                      | 9,437.25                        | 1,195.26                              | 11,391.50                       | 13,615,804                                         |
| 60        | Sumter            | 471,950                                         | 482.00                          | 979.15                                | 582.50                          | 570,355                                            |
| 61        | Suwannee          | 928,988                                         | 741.50                          | 1,252.85                              | 880.00                          | 1,102,508                                          |
| 62        | Taylor            | 642,300                                         | 450.50                          | 1,425.75                              | 534.50                          | 762,063                                            |
| 63        | Union             | 188,271                                         | 125.50                          | 1,500.17                              | 149.75                          | 224,650                                            |
| 64        | Volusia           | 8,407,923                                       | 8,170.25                        | 1,029.09                              | 9,797.25                        | 10,082,252                                         |
| 65        | Wakulla           | 386,818                                         | 300.25                          | 1,288.32                              | 361.75                          | 466,050                                            |
| 66        | Walton            | 965,812                                         | 1,012.00                        | 954.36                                | 1,298.75                        | 1,239,475                                          |
| 67        | Washington        | 478,941                                         | 309.00                          | 1,549.97                              | 368.75                          | 571,551                                            |
| 69        | FAMU Lab School   | 0                                               | 0.00                            | 0                                     | 0.00                            | 0                                                  |
| 70        | FAU Lab - PB      | 0                                               | 0.00                            | 0                                     | 0.00                            | 0                                                  |
| 72        | FSU Lab - Broward | 0                                               | 0.00                            | 0                                     | 0.00                            | 0                                                  |
| 73        | FSU Lab - Leon    | 0                                               | 0.00                            | 0                                     | 0.00                            | 0                                                  |
| 74        | UF Lab School     | 0                                               | 0.00                            | 0                                     | 0.00                            | 0                                                  |
| 75        | Virtual School    | 0                                               | 0.00                            | 0                                     | 0.00                            | 0                                                  |
| 76        | FSU Lab - Bay     | 0                                               | 0.00                            | 0                                     | 0.00                            | 0                                                  |
| 77        | TSC - TCA         | 0                                               | 0.00                            | 0                                     | 0.00                            | 0                                                  |
| STATEWIDE |                   | 404,805,709                                     | 356,950.25                      | 1,134.07                              | 429,604.00                      | 487,163,377                                        |

## 2025-2026 FEPP - CONFERENCE REPORT, JUNE 13, 2025

## State-Funded Discretionary Supplement

|                      |  | 2025-2026<br>Unfunded<br>FTE | 2025-2026<br>Scholarship<br>FTE | Potential<br>.748 Mill<br>Discretionary<br>Local Effort | Value of<br>Discretionary<br>Mills<br>per FTE | State-Funded<br>Discretionary<br>Local Effort<br>Supplement | State-Funded<br>Discretionary<br>Base | State-Funded<br>Discretionary<br>Supplement |
|----------------------|--|------------------------------|---------------------------------|---------------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------|---------------------------------------|---------------------------------------------|
| District             |  | -1-                          | -2-                             | -3-                                                     | -4-                                           | -5-                                                         | -6-                                   | -7-                                         |
| 1 Alachua            |  | 31,987.56                    | 5,362.75                        | 20,550,924                                              | 642.47                                        | 3,445,406                                                   | 5,883,419                             | 9,328,825                                   |
| 2 Baker              |  | 4,688.26                     | 254.00                          | 1,336,540                                               | 285.08                                        | 72,410                                                      | 355,318                               | 427,728                                     |
| 3 Bay                |  | 28,697.59                    | 1,682.50                        | 25,848,387                                              | 900.72                                        | 1,515,461                                                   | 1,994,940                             | 3,510,401                                   |
| 4 Bradford           |  | 3,078.81                     | 540.00                          | 1,236,536                                               | 401.63                                        | 216,880                                                     | 717,439                               | 934,319                                     |
| 5 Brevard            |  | 81,576.12                    | 12,053.75                       | 57,104,561                                              | 700.02                                        | 8,437,866                                                   | 14,007,181                            | 22,445,047                                  |
| 6 Broward            |  | 284,621.67                   | 48,821.50                       | 247,750,215                                             | 870.45                                        | 42,496,675                                                  | 56,848,243                            | 99,344,918                                  |
| 7 Calhoun            |  | 2,016.08                     | 54.50                           | 539,412                                                 | 267.55                                        | 14,581                                                      | 72,647                                | 87,228                                      |
| 8 Charlotte          |  | 18,233.10                    | 1,636.25                        | 26,976,352                                              | 1,479.53                                      | 2,420,881                                                   | 1,807,909                             | 4,228,790                                   |
| 9 Citrus             |  | 16,728.79                    | 1,863.25                        | 12,710,916                                              | 759.82                                        | 1,415,735                                                   | 2,120,658                             | 3,536,393                                   |
| 10 Clay              |  | 41,363.46                    | 3,230.25                        | 15,710,183                                              | 379.81                                        | 1,226,881                                                   | 3,647,889                             | 4,874,770                                   |
| 11 Collier           |  | 51,895.39                    | 4,397.75                        | 130,080,173                                             | 2,506.58                                      | 11,023,312                                                  | 4,590,371                             | 15,613,683                                  |
| 12 Columbia          |  | 10,316.38                    | 1,458.50                        | 3,682,339                                               | 356.94                                        | 520,597                                                     | 1,561,266                             | 2,081,863                                   |
| 13 Dade              |  | 396,765.50                   | 72,173.25                       | 429,450,551                                             | 1,082.38                                      | 78,118,882                                                  | 75,886,564                            | 154,005,446                                 |
| 14 De Soto           |  | 4,616.23                     | 639.50                          | 2,277,207                                               | 493.30                                        | 315,465                                                     | 788,433                               | 1,103,898                                   |
| 15 Dixie             |  | 2,064.30                     | 245.25                          | 667,432                                                 | 323.32                                        | 79,294                                                      | 353,062                               | 432,356                                     |
| 16 Duval             |  | 154,732.69                   | 25,349.00                       | 90,644,552                                              | 585.81                                        | 14,849,698                                                  | 29,327,526                            | 44,177,224                                  |
| 17 Escambia          |  | 41,499.23                    | 5,996.75                        | 26,153,545                                              | 630.22                                        | 3,779,272                                                   | 7,169,594                             | 10,948,866                                  |
| 18 Flagler           |  | 15,204.95                    | 1,926.50                        | 14,481,741                                              | 952.44                                        | 1,834,876                                                   | 1,964,953                             | 3,799,829                                   |
| 19 Franklin          |  | 1,210.34                     | 67.50                           | 3,236,951                                               | 2,674.41                                      | 180,523                                                     | 64,538                                | 245,061                                     |
| 20 Gadsden           |  | 5,116.99                     | 936.25                          | 2,012,359                                               | 393.27                                        | 368,199                                                     | 1,329,044                             | 1,697,243                                   |
| 21 Gilchrist         |  | 3,032.17                     | 347.00                          | 1,144,555                                               | 377.47                                        | 130,982                                                     | 476,539                               | 607,521                                     |
| 22 Glades            |  | 1,966.69                     | 114.50                          | 1,007,045                                               | 512.05                                        | 58,630                                                      | 173,824                               | 232,454                                     |
| 23 Gulf              |  | 1,933.45                     | 89.75                           | 3,442,508                                               | 1,780.50                                      | 159,800                                                     | 133,494                               | 293,294                                     |
| 24 Hamilton          |  | 1,633.22                     | 179.00                          | 1,029,061                                               | 630.08                                        | 112,784                                                     | 278,558                               | 391,342                                     |
| 25 Hardee            |  | 4,428.40                     | 188.00                          | 2,255,909                                               | 509.42                                        | 95,771                                                      | 233,592                               | 329,363                                     |
| 26 Hendry            |  | 13,774.81                    | 710.75                          | 3,672,663                                               | 266.62                                        | 189,500                                                     | 478,356                               | 667,856                                     |
| 27 Hernando          |  | 26,356.34                    | 3,214.50                        | 14,722,822                                              | 558.61                                        | 1,795,652                                                   | 3,548,197                             | 5,343,849                                   |
| 28 Highlands         |  | 13,150.74                    | 1,561.50                        | 6,932,840                                               | 527.18                                        | 823,192                                                     | 1,886,557                             | 2,709,749                                   |
| 29 Hillsborough      |  | 237,811.45                   | 26,706.25                       | 137,168,345                                             | 576.79                                        | 15,403,898                                                  | 30,531,119                            | 45,935,017                                  |
| 30 Holmes            |  | 2,872.66                     | 139.75                          | 563,392                                                 | 196.12                                        | 27,408                                                      | 168,332                               | 195,740                                     |
| 31 Indian River      |  | 18,045.69                    | 2,233.75                        | 24,053,241                                              | 1,332.91                                      | 2,977,388                                                   | 2,393,977                             | 5,371,365                                   |
| 32 Jackson           |  | 5,908.21                     | 323.50                          | 1,943,350                                               | 328.92                                        | 106,406                                                     | 445,864                               | 552,270                                     |
| 33 Jefferson         |  | 1,116.82                     | 437.50                          | 973,552                                                 | 871.72                                        | 381,378                                                     | 792,693                               | 1,174,071                                   |
| 34 Lafayette         |  | 1,213.83                     | 63.75                           | 302,212                                                 | 248.97                                        | 15,872                                                      | 98,046                                | 113,918                                     |
| 35 Lake              |  | 53,533.46                    | 7,894.25                        | 34,883,036                                              | 651.61                                        | 5,143,972                                                   | 8,732,935                             | 13,876,907                                  |
| 36 Lee               |  | 111,725.43                   | 9,793.00                        | 118,638,574                                             | 1,061.88                                      | 10,398,991                                                  | 11,916,220                            | 22,315,211                                  |
| 37 Leon              |  | 34,928.33                    | 4,153.00                        | 20,210,931                                              | 578.64                                        | 2,403,092                                                   | 4,755,808                             | 7,158,900                                   |
| 38 Levy              |  | 5,961.90                     | 696.75                          | 2,807,842                                               | 470.96                                        | 328,141                                                     | 940,243                               | 1,268,384                                   |
| 39 Liberty           |  | 1,210.91                     | 33.75                           | 299,883                                                 | 247.65                                        | 8,358                                                       | 54,536                                | 62,894                                      |
| 40 Madison           |  | 2,266.63                     | 194.00                          | 1,030,014                                               | 454.43                                        | 88,159                                                      | 256,385                               | 344,544                                     |
| 41 Manatee           |  | 59,562.93                    | 5,620.75                        | 58,523,179                                              | 982.54                                        | 5,522,612                                                   | 6,275,624                             | 11,798,236                                  |
| 42 Marion            |  | 53,624.40                    | 7,292.25                        | 29,928,607                                              | 558.12                                        | 4,069,951                                                   | 7,764,059                             | 11,834,010                                  |
| 43 Martin            |  | 20,201.16                    | 2,704.00                        | 28,967,155                                              | 1,433.94                                      | 3,877,374                                                   | 3,179,525                             | 7,056,899                                   |
| 44 Monroe            |  | 9,199.69                     | 742.75                          | 42,260,240                                              | 4,593.66                                      | 3,411,941                                                   | 762,648                               | 4,174,589                                   |
| 45 Nassau            |  | 13,860.19                    | 1,665.00                        | 14,246,212                                              | 1,027.85                                      | 1,711,370                                                   | 2,127,487                             | 3,838,857                                   |
| 46 Okaloosa          |  | 33,623.68                    | 2,935.00                        | 23,859,874                                              | 709.62                                        | 2,082,735                                                   | 3,665,287                             | 5,748,022                                   |
| 47 Okeechobee        |  | 6,262.32                     | 449.25                          | 3,882,487                                               | 619.98                                        | 278,526                                                     | 567,385                               | 845,911                                     |
| 48 Orange            |  | 230,961.28                   | 30,616.75                       | 180,564,059                                             | 781.79                                        | 23,935,869                                                  | 36,472,816                            | 60,408,685                                  |
| 49 Osceola           |  | 84,955.20                    | 10,786.00                       | 45,563,558                                              | 536.32                                        | 5,784,748                                                   | 12,363,884                            | 18,148,632                                  |
| 50 Palm Beach        |  | 215,320.92                   | 29,164.75                       | 268,744,562                                             | 1,248.11                                      | 36,400,816                                                  | 32,061,685                            | 68,462,501                                  |
| 51 Pasco             |  | 93,901.36                    | 9,278.50                        | 47,782,735                                              | 508.86                                        | 4,721,458                                                   | 10,405,652                            | 15,127,110                                  |
| 52 Pinellas          |  | 98,886.24                    | 17,393.50                       | 111,448,833                                             | 1,127.04                                      | 19,603,170                                                  | 20,395,444                            | 39,998,614                                  |
| 53 Polk              |  | 131,529.75                   | 16,296.75                       | 57,777,945                                              | 439.28                                        | 7,158,836                                                   | 18,569,006                            | 25,727,842                                  |
| 54 Putnam            |  | 10,421.14                    | 748.00                          | 6,548,298                                               | 628.37                                        | 470,021                                                     | 1,038,149                             | 1,508,170                                   |
| 55 St. Johns         |  | 57,390.02                    | 5,970.50                        | 46,526,020                                              | 810.70                                        | 4,840,284                                                   | 7,424,257                             | 12,264,541                                  |
| 56 St. Lucie         |  | 55,899.51                    | 7,148.25                        | 35,896,399                                              | 642.16                                        | 4,590,320                                                   | 8,602,061                             | 13,192,381                                  |
| 57 Santa Rosa        |  | 31,318.12                    | 2,932.50                        | 15,434,981                                              | 492.85                                        | 1,445,283                                                   | 3,188,214                             | 4,633,497                                   |
| 58 Sarasota          |  | 49,159.58                    | 4,731.50                        | 84,750,812                                              | 1,723.99                                      | 8,157,059                                                   | 4,879,217                             | 13,036,276                                  |
| 59 Seminole          |  | 71,990.96                    | 11,391.50                       | 44,733,423                                              | 621.38                                        | 7,078,450                                                   | 13,615,804                            | 20,694,254                                  |
| 60 Sumter            |  | 10,718.52                    | 582.50                          | 18,914,403                                              | 1,764.65                                      | 1,027,909                                                   | 570,355                               | 1,598,264                                   |
| 61 Suwannee          |  | 6,728.83                     | 880.00                          | 2,405,150                                               | 357.44                                        | 314,547                                                     | 1,102,508                             | 1,417,055                                   |
| 62 Taylor            |  | 2,714.30                     | 534.50                          | 1,741,670                                               | 641.66                                        | 342,967                                                     | 762,063                               | 1,105,030                                   |
| 63 Union             |  | 2,249.91                     | 149.75                          | 328,637                                                 | 146.07                                        | 21,874                                                      | 224,650                               | 246,524                                     |
| 64 Volusia           |  | 68,009.74                    | 9,797.25                        | 52,322,735                                              | 769.34                                        | 7,537,416                                                   | 10,082,252                            | 17,619,668                                  |
| 65 Wakulla           |  | 5,364.57                     | 361.75                          | 2,034,170                                               | 379.19                                        | 137,172                                                     | 466,050                               | 603,222                                     |
| 66 Walton            |  | 13,138.57                    | 1,298.75                        | 38,171,279                                              | 2,905.28                                      | 3,773,232                                                   | 1,239,475                             | 5,012,707                                   |
| 67 Washington        |  | 3,424.65                     | 368.75                          | 1,161,904                                               | 339.28                                        | 125,110                                                     | 571,551                               | 696,661                                     |
| 69 FAMU Lab School   |  | 509                          | 0.00                            | 0                                                       | 0.00                                          | 0                                                           | 0.00                                  | 0                                           |
| 70 FAU Lab - PB      |  | 1,322                        | 0.00                            | 0                                                       | 0.00                                          | 0                                                           | 0.00                                  | 0                                           |
| 72 FSU Lab - Broward |  | 713                          | 0.00                            | 0                                                       | 0.00                                          | 0                                                           | 0.00                                  | 0                                           |
| 73 FSU Lab - Leon    |  | 1,846                        | 0.00                            | 0                                                       | 0.00                                          | 0                                                           | 0.00                                  | 0                                           |
| 74 UF Lab School     |  | 1,347                        | 0.00                            | 0                                                       | 0.00                                          | 0                                                           | 0.00                                  | 0                                           |
| 75 Virtual School    |  | 48,831                       | 0.00                            | 0                                                       | 0.00                                          | 0                                                           | 0.00                                  | 0                                           |
| 76 FSU Lab - Bay     |  | 269                          | 0.00                            | 0                                                       | 0.00                                          | 0                                                           | 0.00                                  | 0                                           |
| 77 TSC - TCA         |  | 362                          | 0.00                            | 0                                                       | 0.00                                          | 0                                                           | 0.00                                  | 0                                           |

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