

		Agency / Department	Senate Appropriations Committee on Criminal and Civil Justice							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		DEPT OF CORRECTIONS								1
2	1100001	Startup (OPERATING)	23,438.00	1,377,146,260	3,641,853,648		3,641,853,648	60,447,002	3,702,300,650	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			94,471,350		94,471,350		94,471,350	3
4	2300020	Food Service Contract			-	18,300,000	18,300,000		18,300,000	4
5	2300090	Health Services Drug Costs			-	13,000,000	13,000,000		13,000,000	5
6	2401500	Replacement of Motor Vehicles			-	2,000,000	2,000,000		2,000,000	6
7	2503080	Direct Billing for Administrative Hearings			12,813		12,813		12,813	7
8	3000A50	Criminal Justice Estimating Conference Population Increase	291.00	14,644,242	47,142,384	1,582,619	48,725,003		48,725,003	8
9	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			(5,000,000)		(5,000,000)		(5,000,000)	9
10	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-	5,000,000	5,000,000		5,000,000	10
11	3400100	Fund Shift from General Revenue to State-Operated Institutions Inmate Welfare Trust Fund - Deduct			(9,000,000)		(9,000,000)		(9,000,000)	11
12	3400110	Fund Shift from General Revenue to State-Operated Institutions Inmate Welfare Trust Fund - Add			-			9,000,000	9,000,000	12
13	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	360,270	360,270		360,270	13
14	36264C0	Technology Restoration Plan - Applications			-	10,214,612	10,214,612		10,214,612	14
15	36280C0	Technology Refresh Plan			-	4,331,666	4,331,666		4,331,666	15
16	36290C0	Cybersecurity			-	3,105,000	3,105,000		3,105,000	16
17	36309C0	Technology Restoration Services Provided to the Florida Commission on Offender Review			-			1,788,500	1,788,500	17
18	4002000	Security Operations Public Safety - Communications			-	3,257,359	3,257,359		3,257,359	18
19	4200080	Increase Contractor-Operated Facilities Inmate Welfare Trust Fund Authority			-			3,500,000	3,500,000	19
20	4700010	Victim Notification Enhancements			6,300,000		6,300,000		6,300,000	20
21	4700380	Search and Analytics Technology to Enhance Public Safety			1,000,000	2,000,000	3,000,000		3,000,000	21
22	4700650	Increase Funding for Community Corrections Residential Substance Abuse Programs			1,226,212		1,226,212		1,226,212	22
23	4800140	Contracted Inmate Health Services			-	60,166,294	60,166,294		60,166,294	23
24	5300080	Inflationary Adjustments for Operations			-	5,801,378	5,801,378		5,801,378	24
25	6P00700	Correctional Programs and Services			-	3,306,375	3,306,375	4,121,975	7,428,350	25
26	080027	<i>Correctional Facilities - Lease Purchase</i>			(11,092,075)		(11,092,075)		(11,092,075)	26
27	088364	<i>New Correctional Housing Units</i>			-	52,000,000	52,000,000		52,000,000	27
28	140085	<i>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</i>			-			200,000	200,000	28
29	Total	DEPT OF CORRECTIONS	23,729.00	1,391,790,502	3,766,914,332	184,425,573	3,951,339,905	79,057,477	4,030,397,382	29

		Agency / Department	Senate Appropriations Committee on Criminal and Civil Justice							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
30										30
31		FL COMMISSION ON OFFENDER REVIEW								31
32	1100001	Startup (OPERATING)	164.00	9,091,942	15,778,817		15,778,817		15,778,817	32
33	2401500	Replacement of Motor Vehicles			-	30,480	30,480		30,480	33
34	2402400	Additional Equipment - Motor Vehicles			-	230,447	230,447		230,447	34
35	36201C0	Information Technology (IT) Services Provided by Department of Corrections			-	1,788,500	1,788,500		1,788,500	35
36	36202C0	Wifi at Central Office - Information Technology Services Provided by Department of Corrections			6,300	63,000	69,300		69,300	36
37	4005A20	Salary Retention for Commission Staff		20,353	24,766		24,766		24,766	37
38	4005A30	Salary Retention for Regional Administrators, Commission Investigator Supervisors and Commission Investigators		237,500	288,990		288,990		288,990	38
39	Total	FL COMMISSION ON OFFENDER REVIEW	164.00	9,349,795	16,098,873	2,112,427	18,211,300	-	18,211,300	39
40										40
41		DEPT OF JUVENILE JUSTICE								41
42	1100001	Startup (OPERATING)	3,229.50	182,989,703	569,152,715		569,152,715	166,956,958	736,109,673	42
43	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,498,640		1,498,640		1,498,640	43
44	1600240	Increased Budget Authority for Federal Grants			-			1,697,822	1,697,822	44
45	24010C0	Information Technology Infrastructure Replacement			-	1,000,000	1,000,000		1,000,000	45
46	2503080	Direct Billing for Administrative Hearings			6,406		6,406		6,406	46
47	33H2500	Operational Efficiency			(188,059)		(188,059)	(180,906)	(368,965)	47
48	33H4000	Base Budget Reduction			(1,300,000)		(1,300,000)		(1,300,000)	48
49	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	229,104	229,104		229,104	49
50	36305C0	Information Technology Staff Augmentation			250,000		250,000		250,000	50
51	36308C0	Information Technology Security Hardening Platform Support			538,290		538,290		538,290	51
52	5001190	Increased Funding for Leases			191,356		191,356		191,356	52
53	5103710	Operating Cost Increase for Residential Medical Services			5,350,000		5,350,000		5,350,000	53
54	6P00710	Juvenile Justice Programs and Services			-	6,578,602	6,578,602		6,578,602	54
55	6101440	Detention - Uniforms for Staff and Youth			-	664,902	664,902	664,902	1,329,804	55
56	080410	<i>Department of Juvenile Justice Maintenance and Repair - State Owned Buildings</i>			-	15,000,000	15,000,000		15,000,000	56
57	140085	<i>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</i>			-	3,500,000	3,500,000		3,500,000	57
58	Total	DEPT OF JUVENILE JUSTICE	3,229.50	182,989,703	575,499,348	26,972,608	602,471,956	169,138,776	771,610,732	58
59										59

		Agency / Department	Senate Appropriations Committee on Criminal and Civil Justice							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
60		DEPT OF LEGAL AFFAIRS								60
61	1100001	Startup (OPERATING)	1,275.50	98,657,301	97,454,483		97,454,483	241,796,684	339,251,167	61
62	1700110	Inter-Agency Reorganizations - Council on the Social Status of Black Men and Boys - Deduct			(350,000)		(350,000)		(350,000)	62
63	2503080	Direct Billing for Administrative Hearings			3,203		3,203	(15,504)	(12,301)	63
64	34001C0	Transfer Cybersecurity Funding from Trust Funds to General Revenue - Deduct			-			(499,063)	(499,063)	64
65	34002C0	Transfer Cybersecurity Funding from Trust Funds to General Revenue - Add			499,063		499,063		499,063	65
66	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	525,369	525,369		525,369	66
67	36233C0	Office of the Attorney General Recurring Information Technology Costs			3,840,400		3,840,400		3,840,400	67
68	36234C0	Data Protection and Disaster Recovery Recurring Costs			210,000		210,000		210,000	68
69	4000330	Increased Operating Costs			-	678,193	678,193	345,336	1,023,529	69
70	6P00720	Legal Programs and Services			-	3,662,110	3,662,110		3,662,110	70
71	Total	DEPT OF LEGAL AFFAIRS	1,275.50	98,657,301	101,657,149	4,865,672	106,522,821	241,627,453	348,150,274	71
72										72
73		DEPT OF LAW ENFORCEMENT								73
74	1100001	Startup (OPERATING)	2,024.00	151,880,605	252,049,210		252,049,210	173,635,835	425,685,045	74
75	160F390	Transfer Funds Within Investigative Services - Add			45,000		45,000		45,000	75
76	160F400	Transfer Funds Within Investigative Services - Deduct			(45,000)		(45,000)		(45,000)	76
77	2301600	Increased Costs for Forensic Services and Supplies			-	430,000	430,000		430,000	77
78	2503080	Direct Billing for Administrative Hearings			-			(5,792)	(5,792)	78
79	33V0191	Eliminate Funding for Florida Uniform Arrest Affidavit	(2.00)		(879,398)		(879,398)		(879,398)	79
80	3400010	Fund-Shift General Revenue to Operating Trust Fund - Deduct			(2,064,594)		(2,064,594)		(2,064,594)	80
81	3400011	Fund-Shift General Revenue to Operating Trust Fund - Add			-			2,064,594	2,064,594	81
82	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,294,140	1,294,140		1,294,140	82
83	36121C0	Criminal Justice Data Transparency			-	850,000	850,000		850,000	83
84	36125C0	Data Exchange and Reporting System Update			-	1,450,000	1,450,000		1,450,000	84
85	36210C0	Alcohol Testing Program Transition to New Breath Test Instrumentation			-			3,305,304	3,305,304	85
86	36220C0	Missing and Endangered Persons Information Clearinghouse Technology Upgrade			-			2,440,000	2,440,000	86
87	36260C0	Critical Information Technology Security Infrastructure			-	1,605,000	1,605,000		1,605,000	87

		Agency / Department	Senate Appropriations Committee on Criminal and Civil Justice							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
88	4100320	State Assistance for Fentanyl Eradication (S.A.F.E.) In Florida Program			-	5,000,000	5,000,000	10,000,000	15,000,000	88
89	4500720	Office of Wellness Expansion	16.00	1,054,047	4,521,674	516,332	5,038,006		5,038,006	89
90	4500940	Fort Myers Regional Operations Center Facility			2,400,000		2,400,000	2,000,000	4,400,000	90
91	47007C0	Criminal Justice Information Services Systems Support			-			460,951	460,951	91
92	5010125	Online Sting Operation Grant Program			-	300,000	300,000		300,000	92
93	5010126	Drone As First Responder Grant Program			-	2,500,000	2,500,000		2,500,000	93
94	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program			5,000,000	2,500,000	7,500,000		7,500,000	94
95	6P00730	Law Enforcement Programs and Services			-	11,982,874	11,982,874		11,982,874	95
96	140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	40,643,750	40,643,750		40,643,750	96
97	Total	DEPT OF LAW ENFORCEMENT	2,038.00	152,934,652	261,026,892	69,072,096	330,098,988	193,900,892	523,999,880	97
98										98
99		JUSTICE ADMIN COMMISSION (JAC)								99
100	1100001	Startup (OPERATING)	103.50	6,371,631	123,886,725		123,886,725	9,323,913	133,210,638	100
101	2000160	Realign Contracted Due Process Appropriations - Add			3,350,000		3,350,000		3,350,000	101
102	2000170	Realign Contracted Due Process Appropriations - Deduct			(3,350,000)		(3,350,000)		(3,350,000)	102
103	2401500	Replacement of Motor Vehicles			-			5,250,000	5,250,000	103
104	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,398,765	1,398,765		1,398,765	104
105	36201C0	Information Technology Critical Needs			-	294,279	294,279		294,279	105
106	4200820	Increase Due Process Funds for Public Defender Office			575,000		575,000		575,000	106
107	4207010	Reimbursement for Statutorily Required Duties			5,485,600		5,485,600		5,485,600	107
108	4304010	Jury Expenditures			-	4,800,000	4,800,000		4,800,000	108
109	5300280	Increased Due Process Costs for State Attorneys			2,500,000		2,500,000		2,500,000	109
110	140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	350,000	350,000		350,000	110
111	Total	JUSTICE ADMIN COMMISSION (JAC)	103.50	6,371,631	132,447,325	6,843,044	139,290,369	14,573,913	153,864,282	111
112										112
113		GUARDIAN AD LITEM (GAL)								113
114	1100001	Startup (OPERATING)	812.00	44,324,001	68,243,574		68,243,574	5,738,880	73,982,454	114
115	Total	GUARDIAN AD LITEM (GAL)	812.00	44,324,001	68,243,574	-	68,243,574	5,738,880	73,982,454	115
116										116

		Agency / Department	Senate Appropriations Committee on Criminal and Civil Justice							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
117		STATE ATTORNEYS								117
118	1100001	Startup (OPERATING)	5,922.50	446,997,613	538,053,782		538,053,782	167,417,997	705,471,779	118
119	160F010	Transfer Funds Between Categories - Add			-			50,000	50,000	119
120	160F020	Transfer Funds Between Categories - Deduct			-			(50,000)	(50,000)	120
121	2000100	Realignment of Administrative Expenditures - Add			3,022		3,022	158,000	161,022	121
122	2000200	Realignment of Administrative Expenditures - Deduct			(3,022)		(3,022)	(158,000)	(161,022)	122
123	2402400	Additional Equipment - Motor Vehicles			-			450,000	450,000	123
124	3008A10	Enhanced Salary Incentive Payments			-			12,000	12,000	124
125	33V1022	Reduce Vacant Positions	(20.00)		-				-	125
126	3402822	Increase Funding Due to Voca Reductions			-	310,106	310,106	499,228	809,334	126
127	3402920	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Add			-			722	722	127
128	3402930	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Deduct			-			(722)	(722)	128
129	36224C0	County Agreement for Information Technology Personnel Services	11.00	799,239	-			1,226,496	1,226,496	129
130	36230C0	Electronic Case Management			-			750,000	750,000	130
131	4200270	Adjustment to Grant and Donations Trust Fund Authority			-			423,046	423,046	131
132	4200720	Increased Other Personal Services to Support Office Operations			-			241,824	241,824	132
133	4201900	Increased Funding for Office Operations			-			100,000	100,000	133
134	4205A40	Salary and Benefits Adjustment		(142,567)	(148,367)		(148,367)		(148,367)	134
135	4303030	County Agreement for Personnel Services	4.00	280,000	-			1,153,773	1,153,773	135
136	5009950	Investigation and Prosecution of Human Trafficking Crimes	4.00	245,320	724,063	33,652	757,715		757,715	136
137	51R0100	Increase Current Authorized Rate		319,974	-				-	137
138	Total	STATE ATTORNEYS	5,921.50	448,499,579	538,629,478	343,758	538,973,236	172,274,364	711,247,600	138
139										139
140		PUBLIC DEFENDERS								140
141	1100001	Startup (OPERATING)	2,779.50	223,944,937	290,758,094		290,758,094	51,492,035	342,250,129	141
142	2000100	Realignment of Administrative Expenditures - Add			76,435		76,435	141,435	217,870	142
143	2000200	Realignment of Administrative Expenditures - Deduct			(76,435)		(76,435)	(141,435)	(217,870)	143
144	2402400	Additional Equipment - Motor Vehicles			-			35,000	35,000	144
145	33V1022	Reduce Vacant Positions	(9.50)		-				-	145
146	3301510	Reduce Trust Fund Authority			-			(1,080,402)	(1,080,402)	146
147	3402840	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Add			-			250,000	250,000	147
148	3402850	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Deduct			-			(250,000)	(250,000)	148

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149	3402980	Transfer Indigent Criminal Defense Trust Fund Authority to Grants and Donations - Add			-			275,000	275,000	149
150	3402990	Transfer Indigent Criminal Defense Trust Fund Authority to Grants and Donations - Deduct			-			(275,000)	(275,000)	150
151	36224C0	County Agreement for Information Technology Personnel Services		435,000	-			435,000	435,000	151
152	4200270	Adjustment to Grant and Donations Trust Fund Authority			-			358,871	358,871	152
153	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures			-			265,184	265,184	153
154	51R0100	Increase Current Authorized Rate		406,395	-				-	154
155	Total	PUBLIC DEFENDERS	2,770.00	224,786,332	290,758,094	-	290,758,094	51,505,688	342,263,782	155
156										156
157		APPELLATE PUBLIC DEFENDERS								157
158	1100001	Startup (OPERATING)	166.00	16,577,265	24,635,314		24,635,314	385,247	25,020,561	158
159	51R0100	Increase Current Authorized Rate		2,080	-				-	159
160	Total	APPELLATE PUBLIC DEFENDERS	166.00	16,579,345	24,635,314	-	24,635,314	385,247	25,020,561	160
161										161
162		CAPITAL COLLATERAL REGIONAL COUNSELS)								162
163	1100001	Startup (OPERATING)	94.00	8,466,566	15,000,793		15,000,793	1,339,695	16,340,488	163
164	2301900	Building Rental for Privately Owned Office Space			48,042		48,042		48,042	164
165	2401300	Additional Workstations for New Office Space			-	45,711	45,711		45,711	165
166	3301510	Reduce Trust Fund Authority			-			(300,002)	(300,002)	166
167	5001310	Additional Collateral Caseload Resources Request	3.00	258,000	427,664	16,590	444,254		444,254	167
168	5001830	Additional General Revenue for Capital Collateral Regional Counsel Case Related			255,000		255,000		255,000	168
169	5100200	Capital Post Conviction Litigation		200,000	281,780		281,780		281,780	169
170	Total	CAPITAL COLLATERAL REGIONAL COUNSELS)	97.00	8,924,566	16,013,279	62,301	16,075,580	1,039,693	17,115,273	170
171										171
172		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL								172
173	1100001	Startup (OPERATING)	581.00	48,065,199	74,848,592		74,848,592	9,458,679	84,307,271	173
174	2301900	Building Rental for Privately Owned Office Space			388,773		388,773		388,773	174
175	2302700	Additional Price Increases for Utilities			30,000		30,000		30,000	175
176	36201C0	Information Technology Critical Needs			34,342		34,342		34,342	176
177	36202C0	Information Technology Needs			19,630		19,630		19,630	177
178	4201900	Increased Funding for Office Operations			19,000		19,000		19,000	178
179	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels			150,000		150,000		150,000	179
180	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL	581.00	48,065,199	75,490,337	-	75,490,337	9,458,679	84,949,016	180

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Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
181										181
182		STATE COURT SYSTEM								182
183	1100001	Startup (OPERATING)	4,702.00	462,878,378	680,459,940		680,459,940	124,505,098	804,965,038	183
184	160F010	5% Approved Budget Amendment Adjustment - Add			5,000		5,000		5,000	184
185	160F020	5% Approved Budget Amendment Adjustment - Deduct			(5,000)		(5,000)		(5,000)	185
186	160F130	Transfer Appropriations Between Budget Entities to Realign Expenditures - Deduct			(59,828)		(59,828)		(59,828)	186
187	160F140	Transfer Appropriations Between Budget Entities to Realign Expenditures - Add			59,828		59,828		59,828	187
188	1604260	Transfer of Salaries and Benefits to Salary Incentive Payments - Add			4,000		4,000		4,000	188
189	1604270	Transfer of Salaries and Benefits to Salary Incentive Payments - Deduct			(4,000)		(4,000)		(4,000)	189
190	3000136	Problem Solving Courts Reporting	1.00	89,238	-			1,093,456	1,093,456	190
191	3001700	Case Processing Support	24.00	1,434,898	2,234,791	80,400	2,315,191		2,315,191	191
192	3009310	Certification of Additional Judgeships	59.00	6,941,206	11,717,424	197,650	11,915,074		11,915,074	192
193	33V0500	Reduce Funding for Problem Solving Courts Due to Reversion History			(1,500,000)		(1,500,000)		(1,500,000)	193
194	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness	3.00	198,552	370,676	1,082,058	1,452,734		1,452,734	194
195	36321C0	Case Management Technology	4.00	309,038	2,651,588	68,030	2,719,618		2,719,618	195
196	5402000	Courthouse Furnishings - Nonpublic Areas			-			273,773	273,773	196
197	6800100	Judicial Security Resources	2.00	132,000	453,168	8,514	461,682		461,682	197
198	082302	<i>Elevator Replacement</i>			-			1,040,000	1,040,000	198
199	088225	<i>Improvements to Security Systems</i>			-			476,058	476,058	199
200	140700	<i>Fixed Capital Outlay - County Courthouse Facilities</i>			-	1,200,000	1,200,000		1,200,000	200
201	Total	STATE COURT SYSTEM	4,795.00	471,983,310	696,387,587	2,636,652	699,024,239	127,388,385	826,412,624	201
202	Grand Total		45,682.00	3,105,255,916	6,563,801,582	297,334,131	6,861,135,713	1,066,089,447	7,927,225,160	202

**Senate Appropriations Committee on Criminal and Civil Justice
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Row	LFIR #	Project Title	General Revenue	Trust Fund	Agency
1	3571	Hillsborough County Clerk Record Center	350,000		Justice Administrative Commission
2	2053	Judicial Center Expansion	400,000		State Court System
3	1570	Taylor County Courthouse Air Handler & Duct Replacement Project	800,000		State Court System
4	3261	Big Brothers Big Sisters School - Bigs in Blue Project	750,000		Department of Legal Affairs
5	2729	CABA Pro Bono Legal Services	500,000		Department of Legal Affairs
6	1730	Pinellas-Goodwill's Pathways	256,035		Department of Legal Affairs
7	1579	Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Outreach & Victim Restoration	687,000		Department of Legal Affairs
8	1010	Special Needs Legal Assistance Program	150,000		Department of Legal Affairs
9	3723	United Way Pasco - Transitional Housing for Survivors of Human Trafficking	969,075		Department of Legal Affairs
10	3417	Women's Center of Jacksonville: Sexual Assault Forensic Exam Program	350,000		Department of Legal Affairs
11	1192	Children of Inmates, Inc. Family Strengthening & Reunification Project	350,000		Department of Corrections
12	2106	Continuum of Care for Enhanced Offender Rehabilitation		3,651,975	Department of Corrections
13	3728	Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services	606,375		Department of Corrections
14	2860	Gateway FDC - Day Reporting Center Pilot Expansion	350,000		Department of Corrections
15	2418	Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens	500,000		Department of Corrections
16	3434	Inmate Cellular Communication Interdiction Program	350,000		Department of Corrections
17	1015	Palm Beach County RESTORE Reentry Program	350,000		Department of Corrections
18	1002	Persevere - Training, Access, and Careers through Technology Program	350,000		Department of Corrections
19	3452	Re-Entry Alliance Pensacola, Inc. (REAP) - EscaRosa Portal	450,000		Department of Corrections
20	2179	Reimagined Resources for Re-entry		670,000	Department of Corrections
21	2922	Active Hearing Protection for Florida Sheriffs	500,000		Department of Law Enforcement
22	1046	Ballistic Film	200,000		Department of Law Enforcement
23	2632	Belle Isle Police Department Emergency Response Equipment Upgrade	350,000		Department of Law Enforcement
24	2200	Blue 4 Blue	150,000		Department of Law Enforcement
25	3568	Bowling Green Police Department Public Safety Equipment	120,600		Department of Law Enforcement
26	2945	BSO RapidHit ID DNA Systems	348,000		Department of Law Enforcement
27	3675	Charlotte County Sheriff's Warehouse	2,000,000		Department of Law Enforcement
28	3576	City of Bartow Emergency Rescue Command Vehicle	486,635		Department of Law Enforcement
29	2116	City of Bradenton Police Department Computer Aided Dispatch (CAD) upgrades	500,000		Department of Law Enforcement

**Senate Appropriations Committee on Criminal and Civil Justice
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Row	LFIR #	Project Title	General Revenue	Trust Fund	Agency
30	1665	City of Lighthouse Point - Public Safety Improvement Project	225,000		Department of Law Enforcement
31	1852	City of New Smyrna Beach Vehicle Threat Mitigation	350,000		Department of Law Enforcement
32	2115	City of Palmetto Police Dispatch Software	380,000		Department of Law Enforcement
33	1553	City of Perry Police Department Evidence Management and Security Facility	250,000		Department of Law Enforcement
34	2368	City of Riviera Beach Law Enforcement Training Center	350,000		Department of Law Enforcement
35	1861	City of Sweetwater Police Technology Upgrades	350,000		Department of Law Enforcement
36	3018	Columbia County Jail Improvements Project	750,000		Department of Law Enforcement
37	3014	Columbia County Sheriff's Department Truck Purchase	124,000		Department of Law Enforcement
38	3541	DeSoto County Jail	400,000		Department of Law Enforcement
39	2563	Diamond of Dreams	500,000		Department of Law Enforcement
40	2433	District 21 Medical Examiner Facility	500,000		Department of Law Enforcement
41	2178	Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3	618,750		Department of Law Enforcement
42	3688	FDLE Intelligence Suite	700,000		Department of Law Enforcement
43	3219	Florida Department of Law Enforcement - Active Shooter Training	350,000		Department of Law Enforcement
44	3369	Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement	485,000		Department of Law Enforcement
45	1525	Florida Sheriffs Youth Learning Center (Phase 3)	5,000,000		Department of Law Enforcement
46	1758	Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence	1,500,000		Department of Law Enforcement
47	1507	Gulf County Sheriff's Office Dispatch and Training Center	750,000		Department of Law Enforcement
48	3558	Hardee County Courthouse Critical Hardening Safety Sally Port	2,500,000		Department of Law Enforcement
49	1452	Hardening and Renovation of the Jefferson County Jail Facility	1,750,000		Department of Law Enforcement
50	2298	Hillsborough County Sheriff's Office Regional Training and Leadership Center	350,000		Department of Law Enforcement
51	1673	Hollywood Police Marine Public Safety Initiative	187,900		Department of Law Enforcement
52	3220	Holmes County Jail and Rehabilitation Expansion	1,000,000		Department of Law Enforcement
53	3791	Internet Crimes Against Children	2,100,000		Department of Law Enforcement
54	2785	Jacksonville Sheriff's Office - Drone First Responder Program	610,000		Department of Law Enforcement
55	2826	K9s United	200,000		Department of Law Enforcement
56	1597	Kissimmee Police Evidence Room Expansion Project	750,000		Department of Law Enforcement

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Row	LFIR #	Project Title	General Revenue	Trust Fund	Agency
57	2109	Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation	1,000,000		Department of Law Enforcement
58	2033	Martin County Sheriff's Office PRISM Public Safety-First Mental Health Initiative	350,000		Department of Law Enforcement
59	1226	MDSO Real Estate Fraud Squad	250,000		Department of Law Enforcement
60	2215	Medley Police Department Next Generation Radios	470,739		Department of Law Enforcement
61	2192	Miami Springs Police Department Radio Communications Upgrade	500,000		Department of Law Enforcement
62	2690	Nassau County Sheriff's Office K-9 Regional Training Center – Public Safety Training Complex	500,000		Department of Law Enforcement
63	3101	New Hurricane-Rated Police Department	400,000		Department of Law Enforcement
64	3569	New Police Station/Staff Emergency Shelter/City Hall - Municipal Complex	6,000,000		Department of Law Enforcement
65	2748	North Lauderdale City Hall Security Improvements	500,000		Department of Law Enforcement
66	2969	North Miami Beach Police Department Real Time Crime Center	400,000		Department of Law Enforcement
67	2061	Palm Beach County Sheriff's Office Forensic Genetic Testing Phase 2	625,000		Department of Law Enforcement
68	1708	Pasco Sheriff's Office Trinity Forward Operating Center	8,000,000		Department of Law Enforcement
69	2341	Police Department Evidence Shed	350,000		Department of Law Enforcement
70	2714	Project Cold Case	250,000		Department of Law Enforcement
71	3587	Regional Public Safety Training Center	1,500,000		Department of Law Enforcement
72	1017	Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices	750,000		Department of Law Enforcement
73	2295	Tampa Jewish Community Preventative Security Initiative	525,000		Department of Law Enforcement
74	3651	Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study	350,000		Department of Law Enforcement
75	2574	Volusia County Sheriff's Office Administrative Complex	1,000,000		Department of Law Enforcement
76	3590	Washington County Jail Repairs and Rehabilitation	1,100,000		Department of Law Enforcement
77	3226	Washington County Sheriff's Office Emergency Management Trucks	120,000		Department of Law Enforcement
78	1147	Adolescent and Family Outpatient Program Expansion	250,000		Department of Juvenile Justice
79	2907	Adolescent Crisis Mentoring Transportation Services - Caring and Secure Transport	1,500,000		Department of Juvenile Justice
80	1529	AMIkids Family Centric Services	1,060,000		Department of Juvenile Justice
81	1146	Delinquency Diversion Program for Children and Youth in Foster Care	1,000,000		Department of Juvenile Justice

**Senate Appropriations Committee on Criminal and Civil Justice
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Row	LFIR #	Project Title	General Revenue	Trust Fund	Agency
82	1712	Integrated Care and Coordination for Youth (ICCY)	678,602		Department of Juvenile Justice
83	1237	Juvenile Drug Court	565,000		Department of Juvenile Justice
84	3339	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T)	125,000		Department of Juvenile Justice
85	3266	Pace Center for Girls Hernando Building	1,000,000		Department of Juvenile Justice
86	2176	Pace Center for Girls Manatee Building	2,500,000		Department of Juvenile Justice
87	2892	Pasco, Pinellas, & Hillsborough County Youth Advocate Program	350,000		Department of Juvenile Justice
88	1256	Stop Now and Plan Pilot for Dually Served Youth	350,000		Department of Juvenile Justice
89	2849	Wayne Provision: Career and Life Skills for Reentering Youth	350,000		Department of Juvenile Justice
90	2740	Youth & Police Initiative (YPI) Train-the-Trainer Model	350,000		Department of Juvenile Justice