

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT	CHAIRMAN'S RECOMMENDATIONS								Row#
	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
1	COMMERCE									1
2	STARTUP (OPERATING)	1,488.00	62,518,518	62,518,518		64,077,681	706,548,917	770,626,598	833,145,116	2
3	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		5,000,000		5,000,000	5,000,000	3
4	TRANSFER EMERGENCY HOME ENERGY ASSISTANCE PROGRAM FROM THE DEPARTMENT OF ELDER AFFAIRS		-	-			6,400,000	6,400,000	6,400,000	4
5	REALIGN RURAL COMMUNITY DEVELOPMENT - ADD		-	-			420,000	420,000	420,000	5
6	REALIGN RURAL COMMUNITY DEVELOPMENT - DEDUCT		-	-			(420,000)	(420,000)	(420,000)	6
7	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-			(65,860)	(65,860)	(65,860)	7
8	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-			65,860	65,860	65,860	8
9	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(56,869)	(56,869)	(56,869)	9
10	VACANT POSITION REDUCTIONS	(15.00)	-	-				-	-	10
11	FUND SOURCE REALIGNMENT - DEDUCT		-	-			(6,637,154)	(6,637,154)	(6,637,154)	11
12	FUND SOURCE REALIGNMENT - ADD		6,637,154	6,637,154				-	6,637,154	12
13	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,291,800	-	1,291,800			-	1,291,800	13
14	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		750,000	-	750,000			-	750,000	14
15	CYBERSECURITY		107,000	107,000				-	107,000	15
16	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE		521,901	521,901				-	521,901	16
17	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		3,000,000	-	3,000,000			-	3,000,000	17
18	FLORIDA JOB GROWTH GRANT FUNDING		50,000,000	-	50,000,000			-	50,000,000	18
19	ECONOMIC DEVELOPMENT TOOLS		4,000,000	-	4,000,000	16,000,000	2,500,000	18,500,000	22,500,000	19
20	COMMERCE LOCAL INITIATIVES		11,490,640	-	11,490,640			-	11,490,640	20
21	UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM		150,000	150,000				-	150,000	21
22	AFFORDABLE HOUSING PROGRAMS		-	-			70,770,000	70,770,000	70,770,000	22
23	FLORIDA HOMETOWN HEROES HOUSING PROGRAM		75,000,000	-	75,000,000			-	75,000,000	23
24	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		18,800,000	-	18,800,000		165,670,000	165,670,000	184,470,000	24
25	SAIL INNOVATIVE HOUSING		150,000,000	-	150,000,000			-	150,000,000	25
26	RURAL WORKFORCE PROGRAM FUNDING		5,000,000	-	5,000,000			-	5,000,000	26
27	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		20,000,000	-	20,000,000			-	20,000,000	27
28	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		-	-			5,000,000	5,000,000	5,000,000	28
29	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		4,631,162	-	4,631,162			-	4,631,162	29

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30	OFFICE OF RURAL PROSPERITY	17.00	2,479,918	1,827,591	652,327			-	2,479,918	30
31	RENAISSANCE GRANTS PROGRAM		7,000,000	7,000,000				-	7,000,000	31
32	RURAL TOOLKIT PROGRAM		-	-			250,000	250,000	250,000	32
33	RURAL COMMUNITY DEVELOPMENT REVOLVING LOAN FUND		5,000,000	1,000,000	4,000,000			-	5,000,000	33
34	PUBLIC INFRASTRUCTURE SMART TECHNOLOGY GRANT PROGRAM		-	-			500,000	500,000	500,000	34
35	SMALL BUSINESS DEVELOPMENT CENTER		1,000,000	1,000,000				-	1,000,000	35
36	RURAL HOUSING REHABILITATION		30,000,000	-	30,000,000			-	30,000,000	36
37	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	37
38	<i>HOUSING AND COMM DEV - FCO</i>		71,142,100	-	71,142,100			-	71,142,100	38
39	<i>WORKFORCE PROJECTS - FCO</i>		2,900,000	-	2,900,000			-	2,900,000	39
40	<i>SPACE, DEFENSE, RURAL INFR</i>		45,000,000	5,000,000	40,000,000			-	45,000,000	40
41	MAINTENANCE AND REPAIR		-	-				-	-	41
42	<i>REED ACT PROJECT-STATEWIDE</i>		11,170,650	-	11,170,650			-	11,170,650	42
43	COMMERCE	1,490.00	589,590,843	85,762,164	503,828,679	85,077,681	950,944,894	1,036,022,575	1,625,613,418	43
44										44
45	HIGHWAY SAFETY									45
46	STARTUP (OPERATING)	4,097.00	-	-			638,733,837	638,733,837	638,733,837	46
47	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - ADD		-	-			1,885,000	1,885,000	1,885,000	47
48	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - DEDUCT		-	-			(1,885,000)	(1,885,000)	(1,885,000)	48
49	DATA PROCESSING NONRECURRING ADJUSTMENT		-	-			(17,601)	(17,601)	(17,601)	49
50	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-	-			292,500	292,500	292,500	50
51	SAFETY EQUIPMENT UPGRADES FOR FLORIDA HIGHWAY PATROL		-	-			529,012	529,012	529,012	51
52	ENHANCED PROTECTIVE EQUIPMENT FOR FLORIDA HIGHWAY PATROL		-	-			483,000	483,000	483,000	52
53	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL		-	-			351,305	351,305	351,305	53
54	AUTOMATED EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL		-	-			4,180,000	4,180,000	4,180,000	54
55	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		-	-			7,116,000	7,116,000	7,116,000	55
56	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA		-	-			384,000	384,000	384,000	56

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57	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(17,172)	(17,172)	(17,172)	57
58	INCREASED FLORIDA HIGHWAY PATROL OPERATING COSTS		-	-			1,025,000	1,025,000	1,025,000	58
59	ENHANCEMENT OF TACTICAL AVIATION COMMAND	2.00	-	-			4,963,664	4,963,664	4,963,664	59
60	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-			523,549	523,549	523,549	60
61	ENTERPRISE DATA INFRASTRUCTURE		-	-			3,100,000	3,100,000	3,100,000	61
62	SECURITY AND FRAUD PREVENTION		-	-			2,500,000	2,500,000	2,500,000	62
63	REVENUE COLLECTION AND DISTRIBUTION REPLACEMENT		-	-			818,960	818,960	818,960	63
64	APPLICATION CLOUD ENVIRONMENT		-	-			1,901,130	1,901,130	1,901,130	64
65	AUTOMATED PHONE SYSTEM AND SECURE PAYMENT SOLUTION		-	-			1,721,000	1,721,000	1,721,000	65
66	CRITICAL SOFTWARE LICENSES AND APPLICATIONS		-	-			1,663,606	1,663,606	1,663,606	66
67	FIELD OFFICE EQUIPMENT REFRESH		-	-			2,140,000	2,140,000	2,140,000	67
68	CYBERSECURITY RESOURCE ENHANCEMENT		-	-			800,000	800,000	800,000	68
69	ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY		-	-			1,000,000	1,000,000	1,000,000	69
70	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		-	-			2,080,771	2,080,771	2,080,771	70
71	FLORIDA HIGHWAY PATROL AVIATION SUPPORT		-	-			2,000,000	2,000,000	2,000,000	71
72	HIGHWAY SAFETY	4,099.00	-	-	-	-	678,272,561	678,272,561	678,272,561	72
73										73
74	MILITARY AFFAIRS									74
75	STARTUP (OPERATING)	448.00	26,429,302	26,429,302			44,392,039	44,392,039	70,821,341	75
76	REALIGN POSITIONS BETWEEN PROGRAM COMPONENTS-DEDUCT	(7.00)	-	-			(423,002)	(423,002)	(423,002)	76
77	REALIGN POSITIONS BETWEEN PROGRAM COMPONENTS-ADD	7.00	-	-			423,002	423,002	423,002	77
78	FUNDING SOURCE CORRECTIONS - DEDUCT		-	-			133,249	133,249	133,249	78
79	FUNDING SOURCE CORRECTIONS - ADD		-	-			(133,249)	(133,249)	(133,249)	79
80	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT		-	-			(100,000)	(100,000)	(100,000)	80
81	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD		-	-			100,000	100,000	100,000	81
82	ADDITIONAL EQUIPMENT - LIFECYCLE COMPUTER REPLACEMENT		85,000	-	85,000			-	85,000	82
83	ADDITIONAL EQUIPMENT - TRAINING AIDS		250,000	-	250,000			-	250,000	83
84	INCREASED WORKLOAD FOR FLORIDA STATE GUARD		901,378	-	901,378			-	901,378	84
85	ADMINISTRATIVE SUPPORT FOR AIR NATIONAL GUARD	1.00	70,356	65,299	5,057			-	70,356	85
86	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE-DEDUCT		-	-			(946,078)	(946,078)	(946,078)	86

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87	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE-ADD		946,078	946,078				-	946,078	87
88	INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE		144,000	144,000				-	144,000	88
89	INFORMATION TECHNOLOGY - FLORIDA STATE GUARD		493,584	-	493,584			-	493,584	89
90	ENTERPRISE CYBERSECURITY RESILIENCY		302,000	-	302,000			-	302,000	90
91	INCREASE NATIONAL GUARD TUITION ASSISTANCE		2,000,000	2,000,000				-	2,000,000	91
92	ARMORY OPERATIONS EXPENSE		1,400,000	1,400,000				-	1,400,000	92
93	ADDITIONAL BUDGET AUTHORITY TO SUPPORT FEDERAL COOPERATIVE AGREEMENTS		-	-			1,600,000	1,600,000	1,600,000	93
94	TRAINING AND RECRUITMENT RESOURCES		5,840,683	-	5,840,683			-	5,840,683	94
95	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	32.00	4,633,928	-	4,633,928			-	4,633,928	95
96	FLORIDA STATE GUARD - AVIATION OPERATING EXPENSES		15,258,399	-	15,258,399			-	15,258,399	96
97	FLORIDA STATE GUARD - MARITIME OPERATING EXPENSES		1,688,312	-	1,688,312			-	1,688,312	97
98	FLORIDA STATE GUARD - CRISIS RESPONSE AND SPECIAL MISSIONS OPERATING EXPENSES		3,170,000	-	3,170,000			-	3,170,000	98
99	FLORIDA STATE GUARD - OPERATING EXPENSES		1,611,716	-	1,611,716			-	1,611,716	99
100	STATE MATCH FOR THE AIR GUARD		275,000	275,000				-	275,000	100
101	STATE MATCH FOR YOUTH CHALLENGE		200,000	200,000				-	200,000	101
102	MAINTENANCE AND REPAIR		-	-				-	-	102
103	MINOR REPAIRS/IMPROV-STATE		2,000,000	-	2,000,000			-	2,000,000	103
104	MAIN/REP/CONST-STATEWIDE		4,460,200	-	4,460,200			-	4,460,200	104
105	SPECIAL PURPOSE		-	-				-	-	105
106	CB READINESS CENTER		500,000	-	500,000			-	500,000	106
107	CAMP BLANDING - LEVEL II		10,000,000	-	10,000,000			-	10,000,000	107
108	MILITARY AFFAIRS	481.00	82,659,936	31,459,679	51,200,257	-	45,045,961	45,045,961	127,705,897	108
109										109
110	DEPT OF STATE									110
111	STARTUP (OPERATING)	450.00	63,928,848	63,928,848			23,666,036	23,666,036	87,594,884	111
112	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		3,305	3,305				-	3,305	112
113	INCREASE IN CLOUD COMPUTING COSTS		600,000	600,000				-	600,000	113
114	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT		200,000	-	200,000			-	200,000	114
115	VOTING SYSTEM AUTOMATED INDEPENDENT AUDIT PROGRAM		-	-			4,500,000	4,500,000	4,500,000	115
116	INCREASED OPERATIONAL COST FOR HISTORICAL PROPERTY MANAGEMENT		-	-			185,000	185,000	185,000	116
117	ADDITIONAL OPERATIONAL COST FOR VEHICLE FLEET AND VESSEL MAINTENANCE FOR THE BUREAU OF ARCHAEOLOGICAL RESEARCH		-	-			50,000	50,000	50,000	117

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118	MUSEUM COLLECTIONS STORAGE		-	-			100,000	100,000	100,000	118
119	ABANDONED AND HISTORIC CEMETERIES		446,010	-	446,010			-	446,010	119
120	SUPPORT STAFF FOR THE FLORIDA AFRICAN AMERICAN HERITAGE PRESERVATION NETWORK	1.00	800,000	800,000				-	800,000	120
121	CULTURAL AND MUSEUM GRANTS		11,851,376	-	11,851,376			-	11,851,376	121
122	CULTURE BUILDS FLORIDA		3,058,968	-	3,058,968			-	3,058,968	122
123	LIBRARY COOPERATIVE GRANT PROGRAM		1,000,000	-	1,000,000			-	1,000,000	123
124	DEPT OF STATE LOCAL INITIATIVES		1,560,000	-	1,560,000			-	1,560,000	124
125	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT		500,000	-	500,000			-	500,000	125
126	DIVISION OF CORPORATIONS CALL CENTER SERVICES		2,700,000	-	2,700,000			-	2,700,000	126
127	VOTER ASSISTANCE HOTLINE		800,000	-	800,000			-	800,000	127
128	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		2,500,000	-	2,500,000			-	2,500,000	128
129	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		1,500,000	-	1,500,000			-	1,500,000	129
130	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	130
131	LIBRARY CONSTRUCTION GRNTS		5,000,000	-	5,000,000			-	5,000,000	131
132	G/A-SPEC CAT-CUL FAC PROG		28,536,656	-	28,536,656			-	28,536,656	132
133	G/A-SPEC CAT-ACQ, REST/HIS		3,420,238	-	3,420,238			-	3,420,238	133
134	MAINTENANCE AND REPAIR		-	-				-	-	134
135	HISTORIC STRUC REN		1,350,000	-	1,350,000			-	1,350,000	135
136	FACILITIES REPAIR & MAINT		750,000	-	750,000			-	750,000	136
137	INCREASED CAPACITY		-	-				-	-	137
138	FACILITIES CONSTRCTN/RENOV		5,500,000	-	5,500,000			-	5,500,000	138
139	DEPT OF STATE	451.00	136,005,401	65,332,153	70,673,248	-	28,501,036	28,501,036	164,506,437	139
140										140
141	DEPT OF TRANSPORTATION									141
142	STARTUP (OPERATING)	5,907.00	-	-			1,031,083,403	1,031,083,403	1,031,083,403	142
143	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			310,185,307	310,185,307	310,185,307	143
144	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(37.00)	-	-			(3,765,633)	(3,765,633)	(3,765,633)	144
145	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	37.00	-	-			3,765,633	3,765,633	3,765,633	145
146	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(24.00)	-	-			(1,685,888)	(1,685,888)	(1,685,888)	146
147	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	24.00	-	-			1,685,888	1,685,888	1,685,888	147

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148	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-			(547,247)	(547,247)	(547,247)	148
149	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-			547,247	547,247	547,247	149
150	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT		-	-			(1,337,640)	(1,337,640)	(1,337,640)	150
151	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD		-	-			1,337,640	1,337,640	1,337,640	151
152	REPLACEMENT EQUIPMENT		-	-			9,562,000	9,562,000	9,562,000	152
153	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-			1,245,080	1,245,080	1,245,080	153
154	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			13,324	13,324	13,324	154
155	OPERATIONAL EFFICIENCY	(20.00)	-	-				-	-	155
156	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-			9,154,634	9,154,634	9,154,634	156
157	DATA INFRASTRUCTURE MODERNIZATION		-	-			5,347,708	5,347,708	5,347,708	157
158	SECURITY RISK MANAGEMENT PROGRAM		-	-			607,320	607,320	607,320	158
159	VIRTUAL MOBILITY DATA MANAGEMENT		-	-			384,000	384,000	384,000	159
160	MIGRATION OF TRANSPORTATION PROJECT SCHEDULING TO THE CLOUD		-	-			927,944	927,944	927,944	160
161	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-			10,000,000	10,000,000	10,000,000	161
162	CODE CORRECTIONS		-	-				-	-	162
163	MINOR REPAIRS/IMPROV-STATE		-	-			15,000,000	15,000,000	15,000,000	163
164	DEBT SERVICE		-	-				-	-	164
165	DEBT SERVICE		-	-			61,447,622	61,447,622	61,447,622	165
166	ENVIRONMENTAL PROJECTS		-	-				-	-	166
167	ENVIRON SITE RESTORATION		-	-			485,000	485,000	485,000	167
168	SUPPORT FACILITIES		-	-				-	-	168
169	MINOR REPAIRS/IMPROV-STATE		-	-			15,000,000	15,000,000	15,000,000	169
170	MIAMI EOC-CONSTRUCTION		-	-			8,034,739	8,034,739	8,034,739	170
171	TRANSPORTATION WORK PROGRAM		-	-				-	-	171
172	SIB LOAN REPAYMENTS		-	-			61,440,798	61,440,798	61,440,798	172
173	SM CTY RESURFACE ASSIST PG		-	-			25,850,001	25,850,001	25,850,001	173
174	SM COUNTY OUTREACH PROGRAM		-	-			81,940,710	81,940,710	81,940,710	174
175	G/A-MAJOR DISASTERS - WP		-	-			26,374,145	26,374,145	26,374,145	175
176	COUNTY TRANSPORTATION PRGS		-	-			69,701,194	69,701,194	69,701,194	176
177	BOND GUARANTEE		-	-			500,000	500,000	500,000	177
178	TRANSP PLANNING CONSULT		-	-			86,503,035	86,503,035	86,503,035	178
179	HIGHWAY MAINTENANCE CONTR		-	-			806,980,886	806,980,886	806,980,886	179

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180	INTRASTATE HIGHWAY CONSTR		-	-			3,671,888,210	3,671,888,210	3,671,888,210	180
181	ARTERIAL HIGHWAY CONSTR		-	-			397,613,196	397,613,196	397,613,196	181
182	CONSTRUCT INSPECT CONSULT		-	-			671,337,546	671,337,546	671,337,546	182
183	AVIATION DEV/GRANTS		-	-			388,815,731	388,815,731	388,815,731	183
184	PUBLIC TRANSIT DEV/GRANTS		-	-			460,046,401	460,046,401	460,046,401	184
185	RIGHT-OF-WAY LAND ACQ		-	-			524,598,356	524,598,356	524,598,356	185
186	SEAPORT - ECONOMIC DEV		-	-			15,000,000	15,000,000	15,000,000	186
187	SEAPORTS ACCESS PROGRAM		-	-			10,000,000	10,000,000	10,000,000	187
188	SEAPORT GRANTS		-	-			120,324,833	120,324,833	120,324,833	188
189	HIWAY SAFETY CONSTR/GRANTS		-	-			269,210,229	269,210,229	269,210,229	189
190	RESURFACING		-	-			1,447,133,556	1,447,133,556	1,447,133,556	190
191	BRIDGE CONSTRUCTION		-	-			872,959,076	872,959,076	872,959,076	191
192	SEAPORT INVESTMENT PRG		-	-			10,161,599	10,161,599	10,161,599	192
193	RAIL DEVELOPMENT/GRANTS		-	-			233,174,280	233,174,280	233,174,280	193
194	INTERMODAL DEVELOP/GRANTS		-	-			85,236,218	85,236,218	85,236,218	194
195	CONTRACT MAINT W/ DOC		-	-			500,000	500,000	500,000	195
196	PRELIMINARY ENGR CONSULT		-	-			1,249,884,214	1,249,884,214	1,249,884,214	196
197	HWY BEAUTIFICATION GRANTS		-	-			1,000,000	1,000,000	1,000,000	197
198	RIGHT-OF-WAY SUPPORT		-	-			56,298,447	56,298,447	56,298,447	198
199	TRANSPORT PLANNING GRANTS		-	-			75,628,725	75,628,725	75,628,725	199
200	MATERIALS AND RESEARCH		-	-			35,548,851	35,548,851	35,548,851	200
201	LOCAL TRANSPORTATION PROJ		-	-			100,000,000	100,000,000	100,000,000	201
202	BRIDGE INSPECTION		-	-			34,459,224	34,459,224	34,459,224	202
203	TRAFFIC ENGR CONSULTANTS		-	-			366,729,672	366,729,672	366,729,672	203
204	LOCAL GOVERNMENT REIMBURSE		-	-			19,970,115	19,970,115	19,970,115	204
205	TOLL OPERATION CONTRACTS		-	-			228,138,545	228,138,545	228,138,545	205
206	TURNPIKE SYS EQUIP & DEVEL		-	-			20,650,380	20,650,380	20,650,380	206
207	TOLLS SYS EQUIP & DEVELOP		-	-			73,755,075	73,755,075	73,755,075	207
208	DEPT OF TRANSPORTATION	5,887.00	-	-	-	-	14,077,831,329	14,077,831,329	14,077,831,329	208
209										209
210	EMERGENCY MANAGEMENT									210
211	STARTUP (OPERATING)	225.00	15,544,446	15,544,446			72,128,532	72,128,532	87,672,978	211
212	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			3,000,000	3,000,000	3,000,000	212
213	STATEWIDE WEBEOC INITIATIVE		500,000	500,000				-	500,000	213
214	IDENTITY AND ACCESS MANAGEMENT		342,362	-	342,362			-	342,362	214

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT	CHAIRMAN'S RECOMMENDATIONS								Row#
	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
215	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		2,096,959	2,096,959				-	2,096,959	215
216	STATEWIDE REGIONAL EVACUATION STUDY PROGRAM		250,000	-	250,000			-	250,000	216
217	EMERGENCY MANAGEMENT LOCAL INITIATIVES		3,100,000	-	3,100,000			-	3,100,000	217
218	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	218
219	EM MGMT CRIT FAC NDS		15,154,150	-	15,154,150			-	15,154,150	219
220	EMERGENCY MANAGEMENT	225.00	36,987,917	18,141,405	18,846,512	-	75,128,532	75,128,532	112,116,449	220
221		12,633.00	845,244,097	200,695,401	644,548,696	85,077,681	15,855,724,313	15,940,801,994	16,786,046,091	221

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
1	1026	Hope Partnership Community Safety and Stability Project	500,000	-	Department of Commerce
2	1038	Burt Aaronson South County Regional Park Improvements	850,000	-	Department of Commerce
3	1075	Anna Maria Public Works Building	1,250,000	-	Department of Commerce
4	1096	Talent Bridge: Empowering Florida's Workforce, Strengthening Florida's Economy	650,000	-	Department of Commerce
5	1206	Non-Custodial Parent Employment Program	500,000	-	Department of Commerce
6	1213	Secure Defense Communications and Innovation - Florida Tech	350,000	-	Department of Commerce
7	1236	Veterans Entrepreneurship Initiative - Space Technology Program	250,000	-	Department of Commerce
8	1278	Manufacturing Talent Asset Pipeline (TAP)	400,000	-	Department of Commerce
9	1292	Florida-Israel Business Accelerator - Israeli Tech Solutions Solving Florida Industry Challenges	300,000	-	Department of Commerce
10	1296	Manatee County Habitat for Humanity Affordable Townhome Infrastructure	750,000	-	Department of Commerce
11	1490	Liberty County Industrial Land Acquisition & Site Development Initiative	1,000,000	-	Department of Commerce
12	1495	Franklin County Comprehensive Plan Update	104,900	-	Department of Commerce
13	1598	St. Cloud Hopkins Park Community Center	500,000	-	Department of Commerce
14	1609	Osceola County School District AAA High School Aquatic Center	350,000	-	Department of Commerce
15	1662	Las Olas Chabad Jewish Center Friendship Circle Grill - Job Skills Training	280,000	-	Department of Commerce
16	1694	Central County Sports Field House	1,250,000	-	Department of Commerce
17	1721	Safety Harbor City Hall Security Improvements	160,000	-	Department of Commerce
18	1725	Corporation to Develop Communities of Tampa - Bay Works FabLab	1,000,000	-	Department of Commerce
19	1738	Big Brothers Big Sisters - School to Work Program	950,000	-	Department of Commerce
20	1848	Titusville Cybersecurity and Data Security Enhancements	184,000	-	Department of Commerce
21	1899	Trout Lake Nature Center New Education Complex - Final Phase	500,000	-	Department of Commerce
22	1914	Mount Dora - Community Resource & Recreation Center Technology Lab	400,000	-	Department of Commerce
23	1937	Habitat for Humanity Lake-Sumter - Affordable Housing and Construction Education	180,000	-	Department of Commerce
24	1957	South Florida Home Health Workforce Development Program	220,000	-	Department of Commerce
25	1960	Gulf County Veteran and First Responder Service Dog Training Center	459,740	-	Department of Commerce
26	1966	JARC Community Works Program	350,000	-	Department of Commerce
27	2003	Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership	400,000	-	Department of Commerce
28	2012	Cape Coral YMCA Community Health & Youth Development Center	750,000	-	Department of Commerce
29	2050	Palm Beach Gardens Economic Development Infrastructure	300,000	-	Department of Commerce
30	2075	Coconut Creek Public Courtyard Renovations	593,000	-	Department of Commerce
31	2159	SCORE Florida	400,000	-	Department of Commerce
32	2160	Samaritan Resource Center - East Orange Opportunity Pathway	200,000	-	Department of Commerce
33	2165	Greater Malibu Groves Home Repair Program	500,000	-	Department of Commerce
34	2207	Acquisition and Renovation of Housing for Disabled Adults and Seniors Experiencing Homelessness	350,000	-	Department of Commerce
35	2221	Home Builders Institute (HBI) Building Careers for Veterans	475,000	-	Department of Commerce
36	2281	Habitat for Humanity of Tampa Bay Hillsborough - Resilient Homes for Heroes	350,000	-	Department of Commerce
37	2282	Wesley Chapel Family YMCA Community Center	350,000	-	Department of Commerce
38	2290	OCEARCH Mayport Research and Operations Center	551,100	-	Department of Commerce
39	2351	Screen Production Marketing & Workforce Development	500,000	-	Department of Commerce
40	2354	The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing	550,000	-	Department of Commerce
41	2398	Micanopy Comprehensive Planning Study	85,000	-	Department of Commerce
42	2435	YMCA of Southwest Florida - Babcock Ranch Community Wellness Facility	350,000	-	Department of Commerce
43	2464	Gulf Coast Jewish Federation Security Initiative	380,000	-	Department of Commerce

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
44	2469	Veterans Project for Job Recovery	350,000	-	Department of Commerce
45	2477	South Pasadena City Hall Hardening & Resiliency	350,000	-	Department of Commerce
46	2481	Gulf Coast JFCS Renovation for Security and Technology Enhancements - Phase II	500,000	-	Department of Commerce
47	2484	Belleair Bluffs Public Works Facility PD&E	750,000	-	Department of Commerce
48	2535	Florida Keys Trumbo Affordable Workforce Housing Project	5,000,000	-	Department of Commerce
49	2566	Veteran Futures Academy – Workforce Training & Civic Resource Center	200,000	-	Department of Commerce
50	2663	Cox Science Center and Aquarium Expansion	850,000	-	Department of Commerce
51	2730	Evara Health - Addressing Medical Workforce Shortage in Florida	500,000	-	Department of Commerce
52	2731	Clearwater Marine Aquarium Renovation	350,000	-	Department of Commerce
53	2756	Urban League Regional Entrepreneurship Centers	650,000	-	Department of Commerce
54	2759	Seafarers' House: Supporting the Maritime Community & the Port Workers	260,000	-	Department of Commerce
55	2767	Push the Line Job Readiness, Workforce Resilience, Civic Re-Entry, and Wellness Initiative	75,000	-	Department of Commerce
56	2771	Pine Hills Storefront and Corridor Revival Program	75,000	-	Department of Commerce
57	2772	The Q on Dollins Avenue Housing Project	400,000	-	Department of Commerce
58	2811	Villages of South Florida Autism	1,000,000	-	Department of Commerce
59	2896	From Market to Mainstream	250,000	-	Department of Commerce
60	2906	YMCA of the Suncoast and Pinellas County Schools Co-located Facility	650,000	-	Department of Commerce
61	2938	Northeast Florida Builders Association Workforce Education Expansion	350,000	-	Department of Commerce
62	2939	Northeast Florida Builders Association Workforce Education Expansion Operations	100,000	-	Department of Commerce
63	3031	Culinary Institute of America - Downtown Jacksonville Campus	350,000	-	Department of Commerce
64	3078	Earlington Heights Metrorail and Bus Station	350,000	-	Department of Commerce
65	3140	Sebring City Hall Hardening and Design	1,000,000	-	Department of Commerce
66	3141	Sebring Consolidated Facilities Complex Design	500,000	-	Department of Commerce
67	3207	Wausau - Possum Palace Renovation Phase III	650,000	-	Department of Commerce
68	3248	Port Panama City Intermodal Distribution Center	650,000	-	Department of Commerce
69	3265	Habitat for Humanity Tampa Bay Gulfside - Century Drive	500,000	-	Department of Commerce
70	3271	Brooksville-Tampa Bay Regional Airport (BKV) Taxiway and Infrastructure Project	750,000	-	Department of Commerce
71	3378	Speros Site Readiness Program for Economic Growth	5,000,000	-	Department of Commerce
72	3381	Goodwill SWFL's Collier Community Resource Center	1,150,000	-	Department of Commerce
73	3468	AMI - Cybersecurity Training for Critical Infrastructure	950,000	-	Department of Commerce
74	3537	Land and Building for American Legion Babcock Ranch Post 415	1,000,000	-	Department of Commerce
75	3551	Hardee County Governmental Services Complex - Phase 2	4,500,000	-	Department of Commerce
76	3552	Hardee County Annex 1 Facility Hardening Resiliency Improvements	4,200,000	-	Department of Commerce
77	3553	Hardee County Multi-Government Complex Parking Garage	9,000,000	-	Department of Commerce
78	3555	Hardee County Services Extension Office Improvements	4,500,000	-	Department of Commerce
79	3556	Hardee County Facilities Maintenance Warehouse Building	1,900,000	-	Department of Commerce
80	3560	Hardee County Public Safety Complexes Critical Hardening	5,200,000	-	Department of Commerce
81	3663	Zolfo Springs - Main Street Improvements	500,000	-	Department of Commerce
82	3713	Northwest Florida Workforce & Military Rental Housing Initiative	350,000	-	Department of Commerce
83	3747	Employer Collaborative Workforce Initiative	350,000	-	Department of Commerce
84	3748	Downtown Wauchula Historic Preservation and Revitalization Initiative	6,000,000	-	Department of Commerce
85	3790	Palm Beach County Airport Renaming	2,750,000	-	Department of Commerce
86	1024	Morikami Museum and Japanese Garden Expansion - Morikami Amanohashidate Bridge	500,000	-	Department of State

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
87	1275	Theater Sound System Renovation at Dr. Phillips Center	850,000	-	Department of State
88	1356	Orlando Museum of Art Building Renovation Completion	750,000	-	Department of State
89	1380	Dance Alive National Ballet's Khoury Family Center for the Arts	1,015,000	-	Department of State
90	1424	Resistance: Courageous Acts in Desperate Times During the Holocaust Exhibit	500,000	-	Department of State
91	1591	Sanford Civic Center Improvements	500,000	-	Department of State
92	1623	MOCA North Miami General Operating Support	500,000	-	Department of State
93	1716	Ruth Eckerd Hall: Emergency Upgrades for Community & Public Safety	485,238	-	Department of State
94	2342	Lake Alfred Public Library Expansion	500,000	-	Department of State
95	2510	The Florida Holocaust Museum: Elie Wiesel Exhibition and Learning Center	2,500,000	-	Department of State
96	2511	The Florida Holocaust Museum: Advancing Holocaust Education & Research	350,000	-	Department of State
97	2528	The Florida Museum of Black History - Phase 1B	1,000,000	-	Department of State
98	2656	Springfield Preservation and Revitalization Council, Inc. - Drew Rehabilitation	350,000	-	Department of State
99	2861	The Dali: Expanding Education, Innovation & Community Engagement	350,000	-	Department of State
100	2898	The Florida Orchestra's Center for Music Education & Innovation (CMEI)	350,000	-	Department of State
101	3069	Historic Oneida Bungalow Court	650,000	-	Department of State
102	3333	The Navy Seal Museum - Warfare Archival Preservation Initiative	995,000	-	Department of State
103	3336	ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum	782,000	-	Department of State
104	3383	Opera Naples Luciano Pavarotti Foundation Arts Center	1,100,000	-	Department of State
105	3473	Historic Pensacola	250,000	-	Department of State
106	3554	Hardee County New County Library Facility	9,500,000	-	Department of State
107	3609	The Lincoln Cemetery	300,000	-	Department of State
108	3623	Arts and Agriculture Program	350,000	-	Department of State
109	3776	Village of Indiantown Seminole Inn Historic Preservation, Rehabilitation, and Seminole Tribe Museum	4,000,000	-	Department of State
110	1025	South Bay - Palm Beach Road Improvements and Beautification Project	-	900,000	Department of Transportation
111	1077	Southwest Ranches - Safety Guardrail	-	694,000	Department of Transportation
112	1101	Coral Gables - Traffic Calming and Safety Improvements	-	400,000	Department of Transportation
113	1185	Brevard County - North Banana River Drive South Bridge Replacement	-	1,500,000	Department of Transportation
114	1360	Palm Bay - Malabar Road SE and Emerson Drive Intersection Improvements Project	-	600,000	Department of Transportation
115	1361	Palm Bay - Intelligent Transportation System (ITS) Traffic Enhancement Project	-	750,000	Department of Transportation
116	1372	Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor	-	895,000	Department of Transportation
117	1377	Palmetto Bay - SW 82 Avenue Multi-Modal Safety Improvements	-	142,725	Department of Transportation
118	1383	Miami - Wagner Creek Embankment & Right-of-Way Improvements	-	2,000,000	Department of Transportation
119	1404	Surfside - Safe Streets Project	-	700,000	Department of Transportation
120	1499	Dixie County Middle High School Access Road	-	744,288	Department of Transportation
121	1600	Osceola County Waterlin Boulevard Interchange	-	1,250,000	Department of Transportation
122	1649	Fort Lauderdale - Galt Ocean Mile Corridor Improvements Final Phase	-	1,250,000	Department of Transportation
123	1653	Fort Lauderdale - Roadway Resurfacing Project	-	350,000	Department of Transportation
124	1682	Sarasota County Lorraine Road, Segment C, Phase 2 Capacity and Mobility Improvement Project	-	1,500,000	Department of Transportation
125	1718	Pasco County Rangeland Boulevard Extension	-	3,000,000	Department of Transportation
126	1723	Pinellas County East Lake Road - Phase I Capacity Improvements	-	7,500,000	Department of Transportation
127	1751	Miami - Southwest 15th Road Drainage & Roadway Improvements	-	1,500,000	Department of Transportation
128	1771	Miami Shores Village - NE 94 Street Roadway Improvements	-	750,000	Department of Transportation
129	1798	Delray Beach - Swinton Ave & Atlantic Ave Intersection Improvements	-	650,000	Department of Transportation
130	1875	Palm Springs - Dolan Road Safety Improvements	-	750,000	Department of Transportation

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
131	1904	Windermere - Upgrade Roundabout - 6th Avenue and Main St. - Phase I	-	784,000	Department of Transportation
132	1985	Aventura - NE 191 Street Roadway Improvements	-	650,000	Department of Transportation
133	1993	Manatee County Fort Hamer Interchange	-	1,000,000	Department of Transportation
134	2023	Palm Beach County CR 880 Bridge Replacements	-	10,000,000	Department of Transportation
135	2037	Port Richey - Grand Blvd and US Hwy 19 Multi-Vehicle Crossing Construction	-	250,000	Department of Transportation
136	2099	Jupiter - Toney Penna & Central Boulevard Intersection Improvements	-	350,000	Department of Transportation
137	2185	Miami Lakes - NW 155th Street Roadway Improvements	-	790,000	Department of Transportation
138	2193	Miami Springs - Westward Drive Roadway Improvements	-	1,150,000	Department of Transportation
139	2195	Miami Springs - Oakwood Drive Roadway Safety Improvements	-	650,000	Department of Transportation
140	2225	Doral - NW 117th Avenue from NW 25 St to NW 34 St Improvements	-	350,000	Department of Transportation
141	2284	Zephyrhills - Municipal Airport FBO	-	1,500,000	Department of Transportation
142	2323	Polk County Power Line Road Segment 2 Right-of-Way	-	1,500,000	Department of Transportation
143	2352	Belleair - Scour Critical Bridge Project	-	400,000	Department of Transportation
144	2361	West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements	-	350,000	Department of Transportation
145	2417	Cedar Key - Dock Street Protection	-	1,150,000	Department of Transportation
146	2424	Lee County I-75 Interchange Justification Report and PD&E Study	-	350,000	Department of Transportation
147	2434	Cape Coral - Evacuation Route Improvements - NE 24th Avenue	-	800,000	Department of Transportation
148	2437	Sanibel - Shared Use Path Reconstruction - Hurricane Recovery	-	350,000	Department of Transportation
149	2463	Hillsborough County East 26th Avenue Road Improvements	-	3,900,000	Department of Transportation
150	2466	Gulfport - Police & Fire Rapid Response Roadway Reconstruction	-	377,987	Department of Transportation
151	2492	Madeira Beach - Area 6 Roadway Project	-	350,000	Department of Transportation
152	2494	Clearwater - Elevate Bayshore	-	650,000	Department of Transportation
153	2533	Manatee County 51st Street West Extension – 53rd Ave W to El Conquistador Pkwy	-	3,000,000	Department of Transportation
154	2538	PortMiami North Bulkhead Improvement Project	-	350,000	Department of Transportation
155	2561	St. Johns County State Road 16 - Phase 2	-	1,000,000	Department of Transportation
156	2599	Miami-Dade County Ludlam Trail Corridor	-	1,250,000	Department of Transportation
157	2622	Jacksonville - Regional Corridor - I-295 to US-1	-	1,000,000	Department of Transportation
158	2627	Improving Safety & Security in Downtown Jacksonville	-	1,000,000	Department of Transportation
159	2630	Volusia County North Beach Street Flood Mitigation Upgrades for Design/Construction	-	1,000,000	Department of Transportation
160	2657	Miami-Dade - Biscayne-Everglades Greenway	-	350,000	Department of Transportation
161	2683	Nassau County CR 107 Widening & Intersection Improvements - Right-of-Way Acquisition/Construction	-	1,000,000	Department of Transportation
162	2800	I-95 Interchange / SR-442 Stormwater Resilience Project	-	1,000,000	Department of Transportation
163	2932	St. Pete Beach - Boca Ciega Drive Reconstruction	-	350,000	Department of Transportation
164	2955	Clay County CR 218 Expansion	-	1,500,000	Department of Transportation
165	2994	Estero - Williams Road & Atlantic Gulf Drive Improvements	-	800,000	Department of Transportation
166	3040	Clewiston - Berner Road Culvert Reconstruction	-	250,000	Department of Transportation
167	3104	Panama City - Bay County Airport and Industrial District North Terminal Expansion Program	-	1,150,000	Department of Transportation
168	3119	Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street	-	1,500,000	Department of Transportation
169	3163	Jacksonville - Baymeadows Road Crosswalk Improvements	-	972,000	Department of Transportation
170	3193	Fort Walton Beach - Design Phase for U.S. 98 "Around the Mound"	-	750,000	Department of Transportation
171	3264	Citrus County Halls River Multi-Use Path Construction Phase	-	1,000,000	Department of Transportation
172	3323	Downtown West Palm Beach Signalization Upgrades - Phase 3	-	800,000	Department of Transportation
173	3467	Crestview - SR 85 Traffic Alleviation Project	-	1,500,000	Department of Transportation

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
174	3469	Santa Rosa County Whiting Aviation Park - Taxiway Extension	-	500,000	Department of Transportation
175	3545	Wauchula - Municipal Airport Taxi Lane and T-Hangars Improvements - Phase 2	-	5,000,000	Department of Transportation
176	3668	Charlotte County Intersection Hardening/Resiliency	-	350,000	Department of Transportation
177	3669	Charlotte County CyberLock Security for Traffic Signal Cabinets	-	325,000	Department of Transportation
178	3670	Belleair - Barbara Circle Reconstruction (Carl & Shirley PH 2)	-	4,200,000	Department of Transportation
179	3673	Industrial Park Connector at Punta Gorda Airport (PGD)	-	4,200,000	Department of Transportation
180	3680	DeSoto County CR 769 Expansion	-	350,000	Department of Transportation
181	3681	Wauchula - Critical Citywide Roadway Improvements	-	2,500,000	Department of Transportation
182	3726	Escambia County - South Navy Boulevard Improvements	-	350,000	Department of Transportation
183	3755	City of Oldsmar Patty/Country Club Drive	-	3,000,000	Department of Transportation
184	1130	Cutler Bay - Sheriff Emergency Operations Command Center (Legacy Park Municipal Complex)	1,000,000	-	Division of Emergency Management
185	1233	The Center at Vista Park	1,000,000	-	Division of Emergency Management
186	1252	City of North Port Emergency Operations Center Outfitting	400,000	-	Division of Emergency Management
187	1258	Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support	250,000	-	Division of Emergency Management
188	1471	Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility	1,000,000	-	Division of Emergency Management
189	1483	Suwannee County Regional Shelter Master Planning & Design Project	2,500,000	-	Division of Emergency Management
190	1788	City of Homestead Joint Operations Center	650,000	-	Division of Emergency Management
191	1963	City of Live Oak - Flood Alert, Monitoring, and Analytics	450,000	-	Division of Emergency Management
192	2325	Polk County Emergency Operations Center Expansion	750,000	-	Division of Emergency Management
193	2356	Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County	650,000	-	Division of Emergency Management
194	2419	Levy County Government Complex Permanent Generators	1,000,000	-	Division of Emergency Management
195	2486	City of Treasure Island Public Safety Building	1,500,000	-	Division of Emergency Management
196	2513	Menorah Life St. Petersburg - Security & Safety Initiative	490,000	-	Division of Emergency Management
197	2557	Sarasota Manatee Jewish Housing Council - Aviva Safe and Secure Campus	927,150	-	Division of Emergency Management
198	2853	Good Counsel Camp Safety and Resilience Initiative: Protecting Florida's Youth and Property	950,000	-	Division of Emergency Management
199	2962	Eastern Central Florida Emergency Shelter Hardening	1,000,000	-	Division of Emergency Management
200	3230	Florida Severe Weather Mesonet – Operational Readiness and Training Enhancements	1,900,000	-	Division of Emergency Management
201	3233	Data Analytics Software for Hurricane Preparedness, Response and Recovery	500,000	-	Division of Emergency Management
202	3572	SendMeMissions - Disaster Volunteer Village	987,000	-	Division of Emergency Management
203	3678	Charlotte County Emergency Operations Center Improvements	350,000	-	Division of Emergency Management