

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT	CHAIRMAN'S RECOMMENDATIONS								Row#
		FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
1	<u>COMMERCE</u>									1
2	STARTUP (OPERATING)	1,488.00	62,518,518	62,518,518		64,077,681	706,548,917	770,626,598	833,145,116	2
3	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)					5,000,000		5,000,000	5,000,000	3
4	TRANSFER EMERGENCY HOME ENERGY ASSISTANCE PROGRAM FROM THE DEPARTMENT OF ELDER AFFAIRS		-	-			6,400,000	6,400,000	6,400,000	4
5	REALIGN RURAL COMMUNITY DEVELOPMENT - ADD		-	-			420,000	420,000	420,000	5
6	REALIGN RURAL COMMUNITY DEVELOPMENT - DEDUCT		-	-			(420,000)	(420,000)	(420,000)	6
7	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-			(65,860)	(65,860)	(65,860)	7
8	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-			65,860	65,860	65,860	8
9	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(56,869)	(56,869)	(56,869)	9
10	VACANT POSITION REDUCTIONS	(15.00)	-	-				-	-	10
11	FUND SOURCE REALIGNMENT - DEDUCT		-	-			(6,637,154)	(6,637,154)	(6,637,154)	11
12	FUND SOURCE REALIGNMENT - ADD		6,637,154	6,637,154				-	6,637,154	12
13	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,291,800	-	1,291,800			-	1,291,800	13
14	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		750,000	-	750,000			-	750,000	14
15	CYBERSECURITY		107,000	107,000				-	107,000	15
16	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE		521,901	521,901				-	521,901	16
17	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		3,000,000	-	3,000,000			-	3,000,000	17
18	FLORIDA JOB GROWTH GRANT FUNDING		50,000,000	-	50,000,000			-	50,000,000	18
19	ECONOMIC DEVELOPMENT TOOLS		4,000,000	-	4,000,000	16,000,000	2,500,000	18,500,000	22,500,000	19
20	COMMERCE LOCAL INITIATIVES		11,490,640	-	11,490,640			-	11,490,640	20
21	UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM		150,000	150,000				-	150,000	21
22	AFFORDABLE HOUSING PROGRAMS		-	-			70,770,000	70,770,000	70,770,000	22
23	FLORIDA HOMETOWN HEROES HOUSING PROGRAM		75,000,000	-	75,000,000			-	75,000,000	23
24	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		18,800,000	-	18,800,000		165,670,000	165,670,000	184,470,000	24
25	SAIL INNOVATIVE HOUSING		150,000,000	-	150,000,000			-	150,000,000	25
26	RURAL WORKFORCE PROGRAM FUNDING		5,000,000	-	5,000,000			-	5,000,000	26
27	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		20,000,000	-	20,000,000			-	20,000,000	27
28	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		-	-			5,000,000	5,000,000	5,000,000	28
29	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		4,631,162	-	4,631,162			-	4,631,162	29

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30	OFFICE OF RURAL PROSPERITY		17.00	2,479,918	1,827,591	652,327				2,479,918	30
31	RENAISSANCE GRANTS PROGRAM			7,000,000	7,000,000					7,000,000	31
32	RURAL TOOLKIT PROGRAM			-	-			250,000	250,000	250,000	32
33	RURAL COMMUNITY DEVELOPMENT REVOLVING LOAN FUND			5,000,000	1,000,000	4,000,000				5,000,000	33
34	PUBLIC INFRASTRUCTURE SMART TECHNOLOGY GRANT PROGRAM			-	-			500,000	500,000	500,000	34
35	SMALL BUSINESS DEVELOPMENT CENTER			1,000,000	1,000,000					1,000,000	35
36	RURAL HOUSING REHABILITATION			30,000,000	-	30,000,000				30,000,000	36
37	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-	-					-	37
38	HOUSING AND COMM DEV - FCO			71,142,100	-	71,142,100				71,142,100	38
39	WORKFORCE PROJECTS - FCO			2,900,000	-	2,900,000				2,900,000	39
40	SPACE, DEFENSE, RURAL INFR			45,000,000	5,000,000	40,000,000				45,000,000	40
41	MAINTENANCE AND REPAIR			-	-					-	41
42	REED ACT PROJECT-STATEWIDE			11,170,650	-	11,170,650				11,170,650	42
43	COMMERCE	1,490.00	589,590,843	85,762,164	503,828,679	85,077,681	950,944,894	1,036,022,575	1,625,613,418		43
44											44
45	<u>HIGHWAY SAFETY</u>										45
46	STARTUP (OPERATING)	4,097.00	-	-	-		638,733,837	638,733,837	638,733,837		46
47	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - ADD			-	-		1,885,000	1,885,000	1,885,000		47
48	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - DEDUCT			-	-		(1,885,000)	(1,885,000)	(1,885,000)		48
49	DATA PROCESSING NONRECURRING ADJUSTMENT			-	-		(17,601)	(17,601)	(17,601)		49
50	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL			-	-		292,500	292,500	292,500		50
51	SAFETY EQUIPMENT UPGRADES FOR FLORIDA HIGHWAY PATROL			-	-		529,012	529,012	529,012		51
52	ENHANCED PROTECTIVE EQUIPMENT FOR FLORIDA HIGHWAY PATROL			-	-		483,000	483,000	483,000		52
53	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL			-	-		351,305	351,305	351,305		53
54	AUTOMATED EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL			-	-		4,180,000	4,180,000	4,180,000		54
55	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL			-	-		7,116,000	7,116,000	7,116,000		55
56	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA			-	-		384,000	384,000	384,000		56

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		ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	
57	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-	-			(17,172)	(17,172)	(17,172)
58	INCREASED FLORIDA HIGHWAY PATROL OPERATING COSTS			-	-			1,025,000	1,025,000	1,025,000
59	ENHANCEMENT OF TACTICAL AVIATION COMMAND	2.00		-	-			4,963,664	4,963,664	4,963,664
60	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			-	-			523,549	523,549	523,549
61	ENTERPRISE DATA INFRASTRUCTURE			-	-			3,100,000	3,100,000	3,100,000
62	SECURITY AND FRAUD PREVENTION			-	-			2,500,000	2,500,000	2,500,000
63	REVENUE COLLECTION AND DISTRIBUTION REPLACEMENT			-	-			818,960	818,960	818,960
64	APPLICATION CLOUD ENVIRONMENT			-	-			1,901,130	1,901,130	1,901,130
65	AUTOMATED PHONE SYSTEM AND SECURE PAYMENT SOLUTION			-	-			1,721,000	1,721,000	1,721,000
66	CRITICAL SOFTWARE LICENSES AND APPLICATIONS			-	-			1,663,606	1,663,606	1,663,606
67	FIELD OFFICE EQUIPMENT REFRESH			-	-			2,140,000	2,140,000	2,140,000
68	CYBERSECURITY RESOURCE ENHANCEMENT			-	-			800,000	800,000	800,000
69	ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY			-	-			1,000,000	1,000,000	1,000,000
70	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES			-	-			2,080,771	2,080,771	2,080,771
71	FLORIDA HIGHWAY PATROL AVIATION SUPPORT			-	-			2,000,000	2,000,000	2,000,000
72	HIGHWAY SAFETY	4,099.00	-	-	-	-	-	678,272,561	678,272,561	678,272,561
73										
74	MILITARY AFFAIRS									
75	STARTUP (OPERATING)	448.00	26,429,302	26,429,302				44,392,039	44,392,039	70,821,341
76	REALIGN POSITIONS BETWEEN PROGRAM COMPONENTS-DEDUCT	(7.00)		-	-			(423,002)	(423,002)	(423,002)
77	REALIGN POSITIONS BETWEEN PROGRAM COMPONENTS-ADD	7.00		-	-			423,002	423,002	423,002
78	FUNDING SOURCE CORRECTIONS - DEDUCT			-	-			133,249	133,249	133,249
79	FUNDING SOURCE CORRECTIONS - ADD			-	-			(133,249)	(133,249)	(133,249)
80	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT			-	-			(100,000)	(100,000)	(100,000)
81	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD			-	-			100,000	100,000	100,000
82	ADDITIONAL EQUIPMENT - LIFECYCLE COMPUTER REPLACEMENT		85,000		-	85,000			-	85,000
83	ADDITIONAL EQUIPMENT - TRAINING AIDS		250,000		-	250,000			-	250,000
84	INCREASED WORKLOAD FOR FLORIDA STATE GUARD		901,378		-	901,378			-	901,378
85	ADMINISTRATIVE SUPPORT FOR AIR NATIONAL GUARD	1.00	70,356	65,299	5,057				-	70,356
86	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE-DEDUCT			-	-			(946,078)	(946,078)	(946,078)

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87	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE-ADD		946,078	946,078					-	946,078	87
88	INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE		144,000	144,000					-	144,000	88
89	INFORMATION TECHNOLOGY - FLORIDA STATE GUARD		493,584	-	493,584				-	493,584	89
90	ENTERPRISE CYBERSECURITY RESILIENCY		302,000	-	302,000				-	302,000	90
91	INCREASE NATIONAL GUARD TUITION ASSISTANCE		2,000,000	2,000,000					-	2,000,000	91
92	ARMORY OPERATIONS EXPENSE		1,400,000	1,400,000					-	1,400,000	92
93	ADDITIONAL BUDGET AUTHORITY TO SUPPORT FEDERAL COOPERATIVE AGREEMENTS		-	-				1,600,000	1,600,000	1,600,000	93
94	TRAINING AND RECRUITMENT RESOURCES		5,840,683	-	5,840,683				-	5,840,683	94
95	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	32.00	4,633,928	-	4,633,928				-	4,633,928	95
96	FLORIDA STATE GUARD - AVIATION OPERATING EXPENSES		15,258,399	-	15,258,399				-	15,258,399	96
97	FLORIDA STATE GUARD - MARITIME OPERATING EXPENSES		1,688,312	-	1,688,312				-	1,688,312	97
98	FLORIDA STATE GUARD - CRISIS RESPONSE AND SPECIAL MISSIONS OPERATING EXPENSES		3,170,000	-	3,170,000				-	3,170,000	98
99	FLORIDA STATE GUARD - OPERATING EXPENSES		1,611,716	-	1,611,716				-	1,611,716	99
100	STATE MATCH FOR THE AIR GUARD		275,000	275,000					-	275,000	100
101	STATE MATCH FOR YOUTH CHALLENGE		200,000	200,000					-	200,000	101
102	MAINTENANCE AND REPAIR		-	-					-	-	102
103	MINOR REPAIRS/IMPROV-STATE		2,000,000	-	2,000,000				-	2,000,000	103
104	MAIN/REP/CONST-STATEWIDE		4,460,200	-	4,460,200				-	4,460,200	104
105	SPECIAL PURPOSE		-	-					-	-	105
106	CB READINESS CENTER		500,000	-	500,000				-	500,000	106
107	CAMP BLANDING - LEVEL II		10,000,000	-	10,000,000				-	10,000,000	107
108	MILITARY AFFAIRS	481.00	82,659,936	31,459,679	51,200,257	-	45,045,961	45,045,961	127,705,897	108	
109											109
110	DEPT OF STATE										110
111	STARTUP (OPERATING)	450.00	63,928,848	63,928,848			23,666,036	23,666,036	87,594,884	111	
112	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		3,305	3,305					-	3,305	112
113	INCREASE IN CLOUD COMPUTING COSTS		600,000	600,000					-	600,000	113
114	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT		200,000	-	200,000				-	200,000	114
115	VOTING SYSTEM AUTOMATED INDEPENDENT AUDIT PROGRAM		-	-			4,500,000	4,500,000	4,500,000	115	
116	INCREASED OPERATIONAL COST FOR HISTORICAL PROPERTY MANAGEMENT		-	-			185,000	185,000	185,000	116	
117	ADDITIONAL OPERATIONAL COST FOR VEHICLE FLEET AND VESSEL MAINTENANCE FOR THE BUREAU OF ARCHAEOLOGICAL RESEARCH		-	-			50,000	50,000	50,000	117	

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118	MUSEUM COLLECTIONS STORAGE			-				100,000	100,000	100,000	118
119	ABANDONED AND HISTORIC CEMETERIES		446,010	-	446,010			-	446,010	446,010	119
120	SUPPORT STAFF FOR THE FLORIDA AFRICAN AMERICAN HERITAGE PRESERVATION NETWORK	1.00	800,000	800,000				-	800,000	800,000	120
121	CULTURAL AND MUSEUM GRANTS		11,851,376	-	11,851,376			-	11,851,376	11,851,376	121
122	CULTURE BUILDS FLORIDA		3,058,968	-	3,058,968			-	3,058,968	3,058,968	122
123	LIBRARY COOPERATIVE GRANT PROGRAM		1,000,000	-	1,000,000			-	1,000,000	1,000,000	123
124	DEPT OF STATE LOCAL INITIATIVES		1,560,000	-	1,560,000			-	1,560,000	1,560,000	124
125	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT		500,000	-	500,000			-	500,000	500,000	125
126	DIVISION OF CORPORATIONS CALL CENTER SERVICES		2,700,000	-	2,700,000			-	2,700,000	2,700,000	126
127	VOTER ASSISTANCE HOTLINE		800,000	-	800,000			-	800,000	800,000	127
128	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		2,500,000	-	2,500,000			-	2,500,000	2,500,000	128
129	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		1,500,000	-	1,500,000			-	1,500,000	1,500,000	129
130	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	-	130
131	<i>LIBRARY CONSTRUCTION GRNTS</i>		5,000,000	-	5,000,000			-	5,000,000	5,000,000	131
132	G/A-SPEC CAT-CUL FAC PROG		28,536,656	-	28,536,656			-	28,536,656	28,536,656	132
133	G/A-SPEC CAT-ACQ, REST/HIS		3,420,238	-	3,420,238			-	3,420,238	3,420,238	133
134	MAINTENANCE AND REPAIR		-	-				-	-	-	134
135	<i>HISTORIC STRUC REN</i>		1,350,000	-	1,350,000			-	1,350,000	1,350,000	135
136	<i>FACILITIES REPAIR & MAINT</i>		750,000	-	750,000			-	750,000	750,000	136
137	INCREASED CAPACITY		-	-				-	-	-	137
138	<i>FACILITIES CONSTRCTN/RENOV</i>		5,500,000	-	5,500,000			-	5,500,000	5,500,000	138
139	DEPT OF STATE	451.00	136,005,401	65,332,153	70,673,248			28,501,036	28,501,036	164,506,437	139
140											140
141	<u>DEPT OF TRANSPORTATION</u>										141
142	STARTUP (OPERATING)	5,907.00	-	-				1,031,083,403	1,031,083,403	1,031,083,403	142
143	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-				310,185,307	310,185,307	310,185,307	143
144	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(37.00)	-	-				(3,765,633)	(3,765,633)	(3,765,633)	144
145	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	37.00	-	-				3,765,633	3,765,633	3,765,633	145
146	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(24.00)	-	-				(1,685,888)	(1,685,888)	(1,685,888)	146
147	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	24.00	-	-				1,685,888	1,685,888	1,685,888	147

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148	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-			(547,247)	(547,247)	(547,247)	148
149	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-			547,247	547,247	547,247	149
150	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT		-	-			(1,337,640)	(1,337,640)	(1,337,640)	150
151	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD		-	-			1,337,640	1,337,640	1,337,640	151
152	REPLACEMENT EQUIPMENT		-	-			9,562,000	9,562,000	9,562,000	152
153	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-			1,245,080	1,245,080	1,245,080	153
154	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			13,324	13,324	13,324	154
155	OPERATIONAL EFFICIENCY	(20.00)	-	-				-	-	155
156	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-			9,154,634	9,154,634	9,154,634	156
157	DATA INFRASTRUCTURE MODERNIZATION		-	-			5,347,708	5,347,708	5,347,708	157
158	SECURITY RISK MANAGEMENT PROGRAM		-	-			607,320	607,320	607,320	158
159	VIRTUAL MOBILITY DATA MANAGEMENT		-	-			384,000	384,000	384,000	159
160	MIGRATION OF TRANSPORTATION PROJECT SCHEDULING TO THE CLOUD		-	-			927,944	927,944	927,944	160
161	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-			10,000,000	10,000,000	10,000,000	161
162	CODE CORRECTIONS		-	-				-	-	162
163	MINOR REPAIRS/IMPROV-STATE		-	-			15,000,000	15,000,000	15,000,000	163
164	DEBT SERVICE		-	-				-	-	164
165	DEBT SERVICE		-	-			61,447,622	61,447,622	61,447,622	165
166	ENVIRONMENTAL PROJECTS		-	-				-	-	166
167	ENVIRON SITE RESTORATION		-	-			485,000	485,000	485,000	167
168	SUPPORT FACILITIES		-	-				-	-	168
169	MINOR REPAIRS/IMPROV-STATE		-	-			15,000,000	15,000,000	15,000,000	169
170	MIAMI EOC-CONSTRUCTION		-	-			8,034,739	8,034,739	8,034,739	170
171	TRANSPORTATION WORK PROGRAM		-	-				-	-	171
172	SIB LOAN REPAYMENTS		-	-			61,440,798	61,440,798	61,440,798	172
173	SM CTY RESURFACE ASSIST PG		-	-			25,850,001	25,850,001	25,850,001	173
174	SM COUNTY OUTREACH PROGRAM		-	-			81,940,710	81,940,710	81,940,710	174
175	G/A-MAJOR DISASTERS - WP		-	-			26,374,145	26,374,145	26,374,145	175
176	COUNTY TRANSPORTATION PRGS		-	-			69,701,194	69,701,194	69,701,194	176
177	BOND GUARANTEE		-	-			500,000	500,000	500,000	177
178	TRANSP PLANNING CONSULT		-	-			86,503,035	86,503,035	86,503,035	178
179	HIGHWAY MAINTENANCE CONTR		-	-			806,980,886	806,980,886	806,980,886	179

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180	INTRASTATE HIGHWAY CONSTR			-	-			3,671,888,210	3,671,888,210	3,671,888,210	180
181	ARTERIAL HIGHWAY CONSTR			-	-			397,613,196	397,613,196	397,613,196	181
182	CONSTRUCT INSPECT CONSULT			-	-			671,337,546	671,337,546	671,337,546	182
183	AVIATION DEV/GRANTS			-	-			388,815,731	388,815,731	388,815,731	183
184	PUBLIC TRANSIT DEV/GRANTS			-	-			460,046,401	460,046,401	460,046,401	184
185	RIGHT-OF-WAY LAND ACQ			-	-			524,598,356	524,598,356	524,598,356	185
186	SEAPORT - ECONOMIC DEV			-	-			15,000,000	15,000,000	15,000,000	186
187	SEAPORTS ACCESS PROGRAM			-	-			10,000,000	10,000,000	10,000,000	187
188	SEAPORT GRANTS			-	-			120,324,833	120,324,833	120,324,833	188
189	HIWAY SAFETY CONSTR/GRANTS			-	-			269,210,229	269,210,229	269,210,229	189
190	RESURFACING			-	-			1,447,133,556	1,447,133,556	1,447,133,556	190
191	BRIDGE CONSTRUCTION			-	-			872,959,076	872,959,076	872,959,076	191
192	SEAPORT INVESTMENT PRG			-	-			10,161,599	10,161,599	10,161,599	192
193	RAIL DEVELOPMENT/GRANTS			-	-			233,174,280	233,174,280	233,174,280	193
194	INTERMODAL DEVELOP/GRANTS			-	-			85,236,218	85,236,218	85,236,218	194
195	CONTRACT MAINT W/ DOC			-	-			500,000	500,000	500,000	195
196	PRELIMINARY ENGR CONSULT			-	-			1,249,884,214	1,249,884,214	1,249,884,214	196
197	HWY BEAUTIFICATION GRANTS			-	-			1,000,000	1,000,000	1,000,000	197
198	RIGHT-OF-WAY SUPPORT			-	-			56,298,447	56,298,447	56,298,447	198
199	TRANSPORT PLANNING GRANTS			-	-			75,628,725	75,628,725	75,628,725	199
200	MATERIALS AND RESEARCH			-	-			35,548,851	35,548,851	35,548,851	200
201	LOCAL TRANSPORTATION PROJ			-	-			100,000,000	100,000,000	100,000,000	201
202	BRIDGE INSPECTION			-	-			34,459,224	34,459,224	34,459,224	202
203	TRAFFIC ENGR CONSULTANTS			-	-			366,729,672	366,729,672	366,729,672	203
204	LOCAL GOVERNMENT REIMBURSE			-	-			19,970,115	19,970,115	19,970,115	204
205	TOLL OPERATION CONTRACTS			-	-			228,138,545	228,138,545	228,138,545	205
206	TURNPIKE SYS EQUIP & DEVEL			-	-			20,650,380	20,650,380	20,650,380	206
207	TOLLS SYS EQUIP & DEVELOP			-	-			73,755,075	73,755,075	73,755,075	207
208	DEPT OF TRANSPORTATION	5,887.00	-	-	-	-	-	14,077,831,329	14,077,831,329	14,077,831,329	208
209											209
210	EMERGENCY MANAGEMENT										210
211	STARTUP (OPERATING)	225.00	15,544,446	15,544,446				72,128,532	72,128,532	87,672,978	211
212	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-				3,000,000	3,000,000	3,000,000	212
213	STATEWIDE WEBEOC INITIATIVE		500,000	500,000					-	500,000	213
214	IDENTITY AND ACCESS MANAGEMENT		342,362	-	342,362				-	342,362	214

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT	CHAIRMAN'S RECOMMENDATIONS								Row#
		ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	
215	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			2,096,959	2,096,959					215
216	STATEWIDE REGIONAL EVACUATION STUDY PROGRAM			250,000	-	250,000			-	250,000
217	EMERGENCY MANAGEMENT LOCAL INITIATIVES			3,100,000	-	3,100,000			-	3,100,000
218	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-	-				-	218
219	EM MGMT CRIT FAC NDS			15,154,150	-	15,154,150			-	15,154,150
220	EMERGENCY MANAGEMENT	225.00	36,987,917	18,141,405	18,846,512	-	75,128,532	75,128,532	112,116,449	220
221		12,633.00	845,244,097	200,695,401	644,548,696	85,077,681	15,855,724,313	15,940,801,994	16,786,046,091	221

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
1	1026	Hope Partnership Community Safety and Stability Project	500,000	-	Department of Commerce
2	1038	Burt Aaronson South County Regional Park Improvements	850,000	-	Department of Commerce
3	1075	Anna Maria Public Works Building	1,250,000	-	Department of Commerce
4	1096	Talent Bridge: Empowering Florida's Workforce, Strengthening Florida's Economy	650,000	-	Department of Commerce
5	1206	Non-Custodial Parent Employment Program	500,000	-	Department of Commerce
6	1213	Secure Defense Communications and Innovation - Florida Tech	350,000	-	Department of Commerce
7	1236	Veterans Entrepreneurship Initiative - Space Technology Program	250,000	-	Department of Commerce
8	1278	Manufacturing Talent Asset Pipeline (TAP)	400,000	-	Department of Commerce
9	1292	Florida-Israel Business Accelerator - Israeli Tech Solutions Solving Florida Industry Challenges	300,000	-	Department of Commerce
10	1296	Manatee County Habitat for Humanity Affordable Townhome Infrastructure	750,000	-	Department of Commerce
11	1490	Liberty County Industrial Land Acquisition & Site Development Initiative	1,000,000	-	Department of Commerce
12	1495	Franklin County Comprehensive Plan Update	104,900	-	Department of Commerce
13	1598	St. Cloud Hopkins Park Community Center	500,000	-	Department of Commerce
14	1609	Osceola County School District AAA High School Aquatic Center	350,000	-	Department of Commerce
15	1662	Las Olas Chabad Jewish Center Friendship Circle Grill - Job Skills Training	280,000	-	Department of Commerce
16	1694	Central County Sports Field House	1,250,000	-	Department of Commerce
17	1721	Safety Harbor City Hall Security Improvements	160,000	-	Department of Commerce
18	1725	Corporation to Develop Communities of Tampa - Bay Works FabLab	1,000,000	-	Department of Commerce
19	1738	Big Brothers Big Sisters - School to Work Program	950,000	-	Department of Commerce
20	1848	Titusville Cybersecurity and Data Security Enhancements	184,000	-	Department of Commerce
21	1899	Trout Lake Nature Center New Education Complex - Final Phase	500,000	-	Department of Commerce
22	1914	Mount Dora - Community Resource & Recreation Center Technology Lab	400,000	-	Department of Commerce
23	1937	Habitat for Humanity Lake-Sumter - Affordable Housing and Construction Education	180,000	-	Department of Commerce
24	1957	South Florida Home Health Workforce Development Program	220,000	-	Department of Commerce
25	1960	Gulf County Veteran and First Responder Service Dog Training Center	459,740	-	Department of Commerce
26	1966	JARC Community Works Program	350,000	-	Department of Commerce
27	2003	Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership	400,000	-	Department of Commerce
28	2012	Cape Coral YMCA Community Health & Youth Development Center	750,000	-	Department of Commerce
29	2050	Palm Beach Gardens Economic Development Infrastructure	300,000	-	Department of Commerce
30	2075	Coconut Creek Public Courtyard Renovations	593,000	-	Department of Commerce
31	2159	SCORE Florida	400,000	-	Department of Commerce
32	2160	Samaritan Resource Center - East Orange Opportunity Pathway	200,000	-	Department of Commerce
33	2165	Greater Malibu Groves Home Repair Program	500,000	-	Department of Commerce
34	2207	Acquisition and Renovation of Housing for Disabled Adults and Seniors Experiencing Homelessness	350,000	-	Department of Commerce
35	2221	Home Builders Institute (HBI) Building Careers for Veterans	475,000	-	Department of Commerce
36	2281	Habitat for Humanity of Tampa Bay Hillsborough - Resilient Homes for Heroes	350,000	-	Department of Commerce
37	2282	Wesley Chapel Family YMCA Community Center	350,000	-	Department of Commerce
38	2290	OCEARCH Mayport Research and Operations Center	551,100	-	Department of Commerce
39	2351	Screen Production Marketing & Workforce Development	500,000	-	Department of Commerce
40	2354	The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing	550,000	-	Department of Commerce
41	2398	Micanopy Comprehensive Planning Study	85,000	-	Department of Commerce
42	2435	YMCA of Southwest Florida – Babcock Ranch Community Wellness Facility	350,000	-	Department of Commerce
43	2464	Gulf Coast Jewish Federation Security Initiative	380,000	-	Department of Commerce

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
44	2469	Veterans Project for Job Recovery	350,000	-	Department of Commerce
45	2477	South Pasadena City Hall Hardening & Resiliency	350,000	-	Department of Commerce
46	2481	Gulf Coast JFCS Renovation for Security and Technology Enhancements - Phase II	500,000	-	Department of Commerce
47	2484	Belleair Bluffs Public Works Facility PD&E	750,000	-	Department of Commerce
48	2535	Florida Keys Trumbo Affordable Workforce Housing Project	5,000,000	-	Department of Commerce
49	2566	Veteran Futures Academy – Workforce Training & Civic Resource Center	200,000	-	Department of Commerce
50	2663	Cox Science Center and Aquarium Expansion	850,000	-	Department of Commerce
51	2730	Evara Health - Addressing Medical Workforce Shortage in Florida	500,000	-	Department of Commerce
52	2731	Clearwater Marine Aquarium Renovation	350,000	-	Department of Commerce
53	2756	Urban League Regional Entrepreneurship Centers	650,000	-	Department of Commerce
54	2759	Seafarers' House: Supporting the Maritime Community & the Port Workers	260,000	-	Department of Commerce
55	2767	Push the Line Job Readiness, Workforce Resilience, Civic Re-Entry, and Wellness Initiative	75,000	-	Department of Commerce
56	2771	Pine Hills Storefront and Corridor Revival Program	75,000	-	Department of Commerce
57	2772	The Q on Dollins Avenue Housing Project	400,000	-	Department of Commerce
58	2811	Villages of South Florida Autism	1,000,000	-	Department of Commerce
59	2896	From Market to Mainstream	250,000	-	Department of Commerce
60	2906	YMCA of the Suncoast and Pinellas County Schools Co-located Facility	650,000	-	Department of Commerce
61	2938	Northeast Florida Builders Association Workforce Education Expansion	350,000	-	Department of Commerce
62	2939	Northeast Florida Builders Association Workforce Education Expansion Operations	100,000	-	Department of Commerce
63	3031	Culinary Institute of America - Downtown Jacksonville Campus	350,000	-	Department of Commerce
64	3078	Earlington Heights Metrorail and Bus Station	350,000	-	Department of Commerce
65	3140	Sebring City Hall Hardening and Design	1,000,000	-	Department of Commerce
66	3141	Sebring Consolidated Facilities Complex Design	500,000	-	Department of Commerce
67	3207	Wausau - Possum Palace Renovation Phase III	650,000	-	Department of Commerce
68	3248	Port Panama City Intermodal Distribution Center	650,000	-	Department of Commerce
69	3265	Habitat for Humanity Tampa Bay Gulfside - Century Drive	500,000	-	Department of Commerce
70	3271	Brooksville-Tampa Bay Regional Airport (BKV) Taxiway and Infrastructure Project	750,000	-	Department of Commerce
71	3378	Speros Site Readiness Program for Economic Growth	5,000,000	-	Department of Commerce
72	3381	Goodwill SWFL's Collier Community Resource Center	1,150,000	-	Department of Commerce
73	3468	AMI - Cybersecurity Training for Critical Infrastructure	950,000	-	Department of Commerce
74	3537	Land and Building for American Legion Babcock Ranch Post 415	1,000,000	-	Department of Commerce
75	3551	Hardee County Governmental Services Complex - Phase 2	4,500,000	-	Department of Commerce
76	3552	Hardee County Annex 1 Facility Hardening Resiliency Improvements	4,200,000	-	Department of Commerce
77	3553	Hardee County Multi-Government Complex Parking Garage	9,000,000	-	Department of Commerce
78	3555	Hardee County Services Extension Office Improvements	4,500,000	-	Department of Commerce
79	3556	Hardee County Facilities Maintenance Warehouse Building	1,900,000	-	Department of Commerce
80	3560	Hardee County Public Safety Complexes Critical Hardening	5,200,000	-	Department of Commerce
81	3663	Zolfo Springs - Main Street Improvements	500,000	-	Department of Commerce
82	3713	Northwest Florida Workforce & Military Rental Housing Initiative	350,000	-	Department of Commerce
83	3747	Employer Collaborative Workforce Initiative	350,000	-	Department of Commerce
84	3748	Downtown Wauchula Historic Preservation and Revitalization Initiative	6,000,000	-	Department of Commerce
85	3790	Palm Beach County Airport Renaming	2,750,000	-	Department of Commerce
86	1024	Morikami Museum and Japanese Garden Expansion - Morikami Amanohashidate Bridge	500,000	-	Department of State

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
87	1275	Theater Sound System Renovation at Dr. Phillips Center	850,000		- Department of State
88	1356	Orlando Museum of Art Building Renovation Completion	750,000		- Department of State
89	1380	Dance Alive National Ballet's Khouri Family Center for the Arts	1,015,000		- Department of State
90	1424	Resistance: Courageous Acts in Desperate Times During the Holocaust Exhibit	500,000		- Department of State
91	1591	Sanford Civic Center Improvements	500,000		- Department of State
92	1623	MOCA North Miami General Operating Support	500,000		- Department of State
93	1716	Ruth Eckerd Hall: Emergency Upgrades for Community & Public Safety	485,238		- Department of State
94	2342	Lake Alfred Public Library Expansion	500,000		- Department of State
95	2510	The Florida Holocaust Museum: Elie Wiesel Exhibition and Learning Center	2,500,000		- Department of State
96	2511	The Florida Holocaust Museum: Advancing Holocaust Education & Research	350,000		- Department of State
97	2528	The Florida Museum of Black History - Phase 1B	1,000,000		- Department of State
98	2656	Springfield Preservation and Revitalization Council, Inc. - Drew Rehabilitation	350,000		- Department of State
99	2861	The Dali: Expanding Education, Innovation & Community Engagement	350,000		- Department of State
100	2898	The Florida Orchestra's Center for Music Education & Innovation (CMEI)	350,000		- Department of State
101	3069	Historic Oneida Bungalow Court	650,000		- Department of State
102	3333	The Navy Seal Museum - Warfare Archival Preservation Initiative	995,000		- Department of State
103	3336	ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum	782,000		- Department of State
104	3383	Opera Naples Luciano Pavarotti Foundation Arts Center	1,100,000		- Department of State
105	3473	Historic Pensacola	250,000		- Department of State
106	3554	Hardee County New County Library Facility	9,500,000		- Department of State
107	3609	The Lincoln Cemetery	300,000		- Department of State
108	3623	Arts and Agriculture Program	350,000		- Department of State
109	3776	Village of Indiantown Seminole Inn Historic Preservation, Rehabilitation, and Seminole Tribe Museum	4,000,000		- Department of State
110	1025	South Bay - Palm Beach Road Improvements and Beautification Project	-	900,000	Department of Transportation
111	1077	Southwest Ranches - Safety Guardrail	-	694,000	Department of Transportation
112	1101	Coral Gables - Traffic Calming and Safety Improvements	-	400,000	Department of Transportation
113	1185	Brevard County - North Banana River Drive South Bridge Replacement	-	1,500,000	Department of Transportation
114	1360	Palm Bay - Malabar Road SE and Emerson Drive Intersection Improvements Project	-	600,000	Department of Transportation
115	1361	Palm Bay - Intelligent Transportation System (ITS) Traffic Enhancement Project	-	750,000	Department of Transportation
116	1372	Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor	-	895,000	Department of Transportation
117	1377	Palmetto Bay - SW 82 Avenue Multi-Modal Safety Improvements	-	142,725	Department of Transportation
118	1383	Miami - Wagner Creek Embankment & Right-of-Way Improvements	-	2,000,000	Department of Transportation
119	1404	Surfside - Safe Streets Project	-	700,000	Department of Transportation
120	1499	Dixie County Middle High School Access Road	-	744,288	Department of Transportation
121	1600	Osceola County Waterlin Boulevard Interchange	-	1,250,000	Department of Transportation
122	1649	Fort Lauderdale - Galt Ocean Mile Corridor Improvements Final Phase	-	1,250,000	Department of Transportation
123	1653	Fort Lauderdale - Roadway Resurfacing Project	-	350,000	Department of Transportation
124	1682	Sarasota County Lorraine Road, Segment C, Phase 2 Capacity and Mobility Improvement Project	-	1,500,000	Department of Transportation
125	1718	Pasco County Rangeland Boulevard Extension	-	3,000,000	Department of Transportation
126	1723	Pinellas County East Lake Road - Phase I Capacity Improvements	-	7,500,000	Department of Transportation
127	1751	Miami - Southwest 15th Road Drainage & Roadway Improvements	-	1,500,000	Department of Transportation
128	1771	Miami Shores Village - NE 94 Street Roadway Improvements	-	750,000	Department of Transportation
129	1798	Delray Beach - Swinton Ave & Atlantic Ave Intersection Improvements	-	650,000	Department of Transportation
130	1875	Palm Springs - Dolan Road Safety Improvements	-	750,000	Department of Transportation

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
131	1904	Windermere - Upgrade Roundabout - 6th Avenue and Main St. - Phase I	-	784,000	Department of Transportation
132	1985	Aventura - NE 191 Street Roadway Improvements	-	650,000	Department of Transportation
133	1993	Manatee County Fort Hamer Interchange	-	1,000,000	Department of Transportation
134	2023	Palm Beach County CR 880 Bridge Replacements	-	10,000,000	Department of Transportation
135	2037	Port Richey - Grand Blvd and US Hwy 19 Multi-Vehicle Crossing Construction	-	250,000	Department of Transportation
136	2099	Jupiter - Toney Penna & Central Boulevard Intersection Improvements	-	350,000	Department of Transportation
137	2185	Miami Lakes - NW 155th Street Roadway Improvements	-	790,000	Department of Transportation
138	2193	Miami Springs - Westward Drive Roadway Improvements	-	1,150,000	Department of Transportation
139	2195	Miami Springs - Oakwood Drive Roadway Safety Improvements	-	650,000	Department of Transportation
140	2225	Doral - NW 117th Avenue from NW 25 St to NW 34 St Improvements	-	350,000	Department of Transportation
141	2284	Zephyrhills - Municipal Airport FBO	-	1,500,000	Department of Transportation
142	2323	Polk County Power Line Road Segment 2 Right-of-Way	-	1,500,000	Department of Transportation
143	2352	Belleair - Scour Critical Bridge Project	-	400,000	Department of Transportation
144	2361	West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements	-	350,000	Department of Transportation
145	2417	Cedar Key - Dock Street Protection	-	1,150,000	Department of Transportation
146	2424	Lee County I-75 Interchange Justification Report and PD&E Study	-	350,000	Department of Transportation
147	2434	Cape Coral - Evacuation Route Improvements - NE 24th Avenue	-	800,000	Department of Transportation
148	2437	Sanibel - Shared Use Path Reconstruction - Hurricane Recovery	-	350,000	Department of Transportation
149	2463	Hillsborough County East 26th Avenue Road Improvements	-	3,900,000	Department of Transportation
150	2466	Gulfport - Police & Fire Rapid Response Roadway Reconstruction	-	377,987	Department of Transportation
151	2492	Madeira Beach - Area 6 Roadway Project	-	350,000	Department of Transportation
152	2494	Clearwater - Elevate Bayshore	-	650,000	Department of Transportation
153	2533	Manatee County 51st Street West Extension – 53rd Ave W to El Conquistador Pkwy	-	3,000,000	Department of Transportation
154	2538	PortMiami North Bulkhead Improvement Project	-	350,000	Department of Transportation
155	2561	St. Johns County State Road 16 - Phase 2	-	1,000,000	Department of Transportation
156	2599	Miami-Dade County Ludlam Trail Corridor	-	1,250,000	Department of Transportation
157	2622	Jacksonville - Regional Corridor - I-295 to US-1	-	1,000,000	Department of Transportation
158	2627	Improving Safety & Security in Downtown Jacksonville	-	1,000,000	Department of Transportation
159	2630	Volusia County North Beach Street Flood Mitigation Upgrades for Design/Construction	-	1,000,000	Department of Transportation
160	2657	Miami-Dade - Biscayne-Everglades Greenway	-	350,000	Department of Transportation
161	2683	Nassau County CR 107 Widening & Intersection Improvements - Right-of-Way Acquisition/Construction	-	1,000,000	Department of Transportation
162	2800	I-95 Interchange / SR-442 Stormwater Resilience Project	-	1,000,000	Department of Transportation
163	2932	St. Pete Beach - Boca Ciega Drive Reconstruction	-	350,000	Department of Transportation
164	2955	Clay County CR 218 Expansion	-	1,500,000	Department of Transportation
165	2994	Estero - Williams Road & Atlantic Gulf Drive Improvements	-	800,000	Department of Transportation
166	3040	Clewiston - Berner Road Culvert Reconstruction	-	250,000	Department of Transportation
167	3104	Panama City - Bay County Airport and Industrial District North Terminal Expansion Program	-	1,150,000	Department of Transportation
168	3119	Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street	-	1,500,000	Department of Transportation
169	3163	Jacksonville - Baymeadows Road Crosswalk Improvements	-	972,000	Department of Transportation
170	3193	Fort Walton Beach - Design Phase for U.S. 98 "Around the Mound"	-	750,000	Department of Transportation
171	3264	Citrus County Halls River Multi-Use Path Construction Phase	-	1,000,000	Department of Transportation
172	3323	Downtown West Palm Beach Signalization Upgrades - Phase 3	-	800,000	Department of Transportation
173	3467	Crestview - SR 85 Traffic Alleviation Project	-	1,500,000	Department of Transportation

Senate Appropriations Committee on Transportation, Tourism, and Economic Development
Fiscal Year 2026-2027 Proposed Project Funding

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Budget Entity
174	3469	Santa Rosa County Whiting Aviation Park - Taxiway Extension	-	500,000	Department of Transportation
175	3545	Wauchula - Municipal Airport Taxi Lane and T-Hangars Improvements - Phase 2	-	5,000,000	Department of Transportation
176	3668	Charlotte County Intersection Hardening/Resiliency	-	350,000	Department of Transportation
177	3669	Charlotte County CyberLock Security for Traffic Signal Cabinets	-	325,000	Department of Transportation
178	3670	Belleair - Barbara Circle Reconstruction (Carl & Shirley PH 2)	-	4,200,000	Department of Transportation
179	3673	Industrial Park Connector at Punta Gorda Airport (PGD)	-	4,200,000	Department of Transportation
180	3680	DeSoto County CR 769 Expansion	-	350,000	Department of Transportation
181	3681	Wauchula - Critical Citywide Roadway Improvements	-	2,500,000	Department of Transportation
182	3726	Escambia County - South Navy Boulevard Improvements	-	350,000	Department of Transportation
183	3755	City of Oldsmar Patty/Country Club Drive	-	3,000,000	Department of Transportation
184	1130	Cutler Bay - Sheriff Emergency Operations Command Center (Legacy Park Municipal Complex)	1,000,000	-	Division of Emergency Management
185	1233	The Center at Vista Park	1,000,000	-	Division of Emergency Management
186	1252	City of North Port Emergency Operations Center Outfitting	400,000	-	Division of Emergency Management
187	1258	Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support	250,000	-	Division of Emergency Management
188	1471	Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility	1,000,000	-	Division of Emergency Management
189	1483	Suwannee County Regional Shelter Master Planning & Design Project	2,500,000	-	Division of Emergency Management
190	1788	City of Homestead Joint Operations Center	650,000	-	Division of Emergency Management
191	1963	City of Live Oak - Flood Alert, Monitoring, and Analytics	450,000	-	Division of Emergency Management
192	2325	Polk County Emergency Operations Center Expansion	750,000	-	Division of Emergency Management
193	2356	Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County	650,000	-	Division of Emergency Management
194	2419	Levy County Government Complex Permanent Generators	1,000,000	-	Division of Emergency Management
195	2486	City of Treasure Island Public Safety Building	1,500,000	-	Division of Emergency Management
196	2513	Menorah Life St. Petersburg - Security & Safety Initiative	490,000	-	Division of Emergency Management
197	2557	Sarasota Manatee Jewish Housing Council - Aviva Safe and Secure Campus	927,150	-	Division of Emergency Management
198	2853	Good Counsel Camp Safety and Resilience Initiative: Protecting Florida's Youth and Property	950,000	-	Division of Emergency Management
199	2962	Eastern Central Florida Emergency Shelter Hardening	1,000,000	-	Division of Emergency Management
200	3230	Florida Severe Weather Mesonet – Operational Readiness and Training Enhancements	1,900,000	-	Division of Emergency Management
201	3233	Data Analytics Software for Hurricane Preparedness, Response and Recovery	500,000	-	Division of Emergency Management
202	3572	SendMeMissions - Disaster Volunteer Village	987,000	-	Division of Emergency Management
203	3678	Charlotte County Emergency Operations Center Improvements	350,000	-	Division of Emergency Management