



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Doug Broxson, *Chair*
Senator Darryl Rouson, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

January 20, 2023

Senators,

In preparation for building the state's Fiscal Year 2023-24 budget, I want to make you aware that several entities have received *recurring* funding for a number of years. As stewards of public funds, the Senate's commitment is to sound fiscal management, transparency, and accountability, which requires us to thoroughly evaluate funding for all programs. In developing the Senate's upcoming budget, all appropriations, whether recurring or not, will be considered based on their merits. Therefore, no entity should assume that state support will automatically continue.

I am requesting entities that receive recurring state dollars (see attached list) to provide information to assist the Senate in its budget review process. This exercise will assist each appropriations committee in evaluating this funding and ensure we are fulfilling the purpose of the project and benefitting the citizens of the State of Florida. A key part of the committee's evaluation will be your input. Please evaluate the information for those entities located within your district and provide feedback to the applicable appropriations committee. The information from this exercise will assist Senators in preparing and finalizing funding priorities.

I am requesting that entities submit their information no later than **Friday, February 17, 2023**. All information will be available on the Senate [Appropriations page](#).

Thank you for the work you are doing. If you have any questions, please let me know.

Respectfully,

A handwritten signature in black ink, appearing to read "Doug Broxson".

Senator Broxson, Chair
Senate Appropriations Committee

Attachment

Base (Recurring) Appropriations Projects

| Appropriations Committee | Department | SA # FY 22-23 | Project Title | Total |
|--------------------------|------------|------------------|--|-----------|
| Education | DOE | 26 | Adults with Disabilities - Helping People Succeed | 109,006 |
| Education | DOE | 26 | Broward County Public Schools Adults with Disabilities | 800,000 |
| Education | DOE | 26 | Daytona State College Adults with Disabilities Program | 70,000 |
| Education | DOE | 26 | Flagler Adults with Disabilities Program | 535,892 |
| Education | DOE | 26 | Gadsden Adults with Disabilities Program | 100,000 |
| Education | DOE | 26 | Gulf Adults with Disabilities Program | 35,000 |
| Education | DOE | 26 | Jackson Adults with Disabilities Program | 1,019,247 |
| Education | DOE | 26 | Leon Adults with Disabilities Program | 225,000 |
| Education | DOE | 26 | Miami-Dade Adults with Disabilities Program | 1,125,208 |
| Education | DOE | 26 | Palm Beach Habilitation Center | 225,000 |
| Education | DOE | 26 | Sumter Adults with Disabilities Program | 42,500 |
| Education | DOE | 26 | Tallahassee Community College Adults with Disabilities Program | 25,000 |
| Education | DOE | 26 | Taylor Adults with Disabilities Program | 42,500 |
| Education | DOE | 26 | Wakulla Adults with Disabilities Program | 42,500 |
| Education | DOE | 44 | Blind Children's Program | 200,000 |
| Education | DOE | 44 | Florida Association of Agencies Serving the Blind | 500,000 |
| Education | DOE | 44 | Lighthouse for the Blind - Miami | 150,000 |
| Education | DOE | 44 | Lighthouse for the Blind - Pasco/Hernando | 50,000 |
| Education | DOE | 44 | Blind Babies Successful Transition from Preschool to School | 2,438,004 |
| Education | DOE | 48 | Braille & Talking Book Library | 50,000 |
| Education | DOE | 55 | University of Miami Medical Training and Simulation Laboratory | 3,500,000 |
| Education | DOE | 56 | Edward Waters University - Institute on Criminal Justice | 1,000,000 |
| Education | DOE | 57 | Embry Riddle - Aerospace Academy | 3,000,000 |
| Education | DOE | 57 | Jacksonville University - EPIC | 2,000,000 |
| Education | DOE | 66 | Honorably Discharged Graduate Assistance Program | 1,000,000 |
| Education | DOE | 78 | Help Me Grow Florida Network | 1,808,957 |
| Education | DOE | 78 | Home Instruction Program for Pre-school Youngsters (HIPPY) | 1,400,000 |
| Education | DOE | 90 | Take Stock in Children | 6,125,000 |
| Education | DOE | 91 | Best Buddies Mentoring and Student Assistance Initiatives | 700,000 |
| Education | DOE | 91 | Big Brothers Big Sisters | 2,980,248 |
| Education | DOE | 91 | Florida Alliance of Boys and Girls Clubs | 3,652,768 |
| Education | DOE | 91 | Teen Trendsetters | 300,000 |
| Education | DOE | 91 | YMCA State Alliance/YMCA Reads | 764,972 |
| Education | DOE | 104 | African American Task Force | 100,000 |
| Education | DOE | 104 | AMI Kids | 1,100,000 |
| Education | DOE | 104 | Florida Holocaust Museum | 600,000 |
| Education | DOE | 104 | Girl Scouts of Florida | 267,635 |
| Education | DOE | 104 | Holocaust Memorial Miami Beach | 66,501 |
| Education | DOE | 104 | Holocaust Task Force | 100,000 |
| Education | DOE | 104 | State Science Fair | 72,032 |
| Education | DOE | 105 | Auditory-Oral Education Grant Funding | 750,000 |
| Education | DOE | 105 | Learning Through Listening | 1,141,704 |
| Education | DOE | 105 | Special Olympics | 250,000 |
| Education | DOE | 105 | The Family Café | 350,000 |
| Education | DOE | 105 | Very Special Arts | 334,000 |
| Education | DOE | 114 | Public Radio Stations | 1,300,000 |
| Education | DOE | 122 | Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth | 100,000 |
| Education | FCS | 125 | Chipola College - Civil and Industrial Engineering Program | 200,000 |
| Education | FCS | 125 | Daytona State College - Advanced Technology Center | 500,000 |

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|--------------------------|------------|------------------|--|-----------|
| Education | FCS | 125 | Hillsborough Community College - Regional Transportation Training Center | 2,500,000 |
| Education | FCS | 125 | Pasco-Hernando State College - STEM Stackable Credentials | 2,306,271 |
| Education | SUS | 145 | Florida A&M University - Crestview Education Center | 1,500,000 |
| Education | SUS | 145 | Florida International University - FIUnique | 3,900,000 |
| Education | SUS | 145 | Florida State University - Student Veterans Center | 500,000 |
| Education | SUS | 145 | Florida Atlantic University - Max Planck Florida Scientific Fellows Program | 889,101 |
| Education | SUS | 145 | University of North Florida - Advanced Manufacturing & Materials Innovation | 855,000 |
| Education | SUS | 145 | University of South Florida - Cybersecurity Initiative | 6,450,000 |
| Education | SUS | 145 | University of West Florida - Office of Economic Development & Engagement | 1,187,500 |
| Education | SUS | 145 | University of West Florida - Physician Assistance Program | 1,000,000 |
| Education | SUS | 145 | University of West Florida - School of Mechanical Engineering | 1,000,000 |
| Education | SUS | 145 | University of West Florida - Veteran & Military Student Support | 250,000 |
| Education | SUS | 148 | Institute of Food and Agricultural Science (IFAS) - Animal Agriculture Industry Science & Technology | 2,240,000 |
| Education | SUS | 148 | IFAS - Cervidae Disease Research | 2,000,000 |
| Education | SUS | 148 | IFAS - Florida Shellfish Aquaculture | 250,000 |
| Education | SUS | 148 | IFAS - Forestry Education | 1,110,825 |
| Education | SUS | 148 | IFAS - Statewide Water Budget Data Analytics Pilot Project w/ DEP | 1,381,200 |
| Education | SUS | 149 | University of South Florida Medical Center (USF-Med) - Center for Neuromusculoskeletal Research | 300,000 |
| Education | SUS | 149 | USF-Med - Veteran PTSD & Traumatic Brain Injury Study | 250,000 |
| Education | SUS | 149 | USF-Med - Veteran PTSD Study | 125,000 |
| Education | SUS | 149 | USF-Med - Veteran Service Center | 175,000 |
| Education | SUS | 152 | University of Central Florida Medical School - Crohn's and Colitis Research | 337,000 |
| Education | SUS | 153 | Florida International University Medical School - Neuroscience Centers of Florida Foundation | 1,500,000 |
| Health & Human Services | AHCA | 200 | Shands Teaching Hospital | 9,673,569 |
| Health & Human Services | AHCA | 229 | University of South Florida Policy Exchange | 80,977 |
| Health & Human Services | APD | 243 | Arc of Florida - Dental Services | 3,000,000 |
| Health & Human Services | APD | 254 | Special Olympics | 500,000 |
| Health & Human Services | DCF | 367 | Apalachee Center - Civil treatment services | 1,593,853 |
| Health & Human Services | DCF | 367 | Apalachee Center - Forensic treatment services | 1,401,600 |
| Health & Human Services | DCF | 367 | Citrus Health Network | 455,000 |
| Health & Human Services | DCF | 367 | Henderson Behavioral Health - Forensic treatment services | 1,401,600 |
| Health & Human Services | DCF | 367 | Lifestream Behavioral Center - Civil treatment services | 1,622,235 |

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|--------------------------|------------|------------------|--|-----------|
| Health & Human Services | DCF | 367 | Mental Health Care - Forensic treatment services | 700,800 |
| Health & Human Services | DCF | 367 | New Horizons of the Treasure Coast - Civil treatment services | 1,393,482 |
| Health & Human Services | DCF | 369 | Centerstone of Florida - Family Intensive Treatment (FIT) Team | 840,000 |
| Health & Human Services | DCF | 369 | Here's Help | 200,000 |
| Health & Human Services | DCF | 369 | St. Johns Sheriff's Office Detox Program | 1,300,000 |
| Health & Human Services | DCF | 369 | Cove Behavioral Health (formerly DACCO) | 100,000 |
| Health & Human Services | DCF | 371 | Extended-Release Injectable Naltrexone | 1,500,000 |
| Health & Human Services | DOEA | 395 | Alzheimer's Caregiver Projects | 234,297 |
| Health & Human Services | DOEA | 395 | Alzheimer's Community Care Association | 1,500,000 |
| Health & Human Services | DOEA | 395 | Dan Cantor Center - Alzheimer's Project | 169,287 |
| Health & Human Services | DOEA | 398 | Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10 | 681,080 |
| Health & Human Services | DOEA | 398 | Alliance for Aging, Inc. | 152,626 |
| Health & Human Services | DOEA | 398 | Alliance for Aging, Inc. - Provider Service Area (PSA) 11 | 693,456 |
| Health & Human Services | DOEA | 398 | Area Agency on Aging of North Florida, Inc. | 105,571 |
| Health & Human Services | DOEA | 398 | Area Agency on Aging of Pasco-Pinellas, Inc. | 105,571 |
| Health & Human Services | DOEA | 398 | Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5 | 1,046,000 |
| Health & Human Services | DOEA | 398 | Areawide Council on Aging of Broward County | 167,292 |
| Health & Human Services | DOEA | 398 | City of Hialeah Elder Meals Program | 250,000 |
| Health & Human Services | DOEA | 398 | City of Sweetwater Elderly Activities Center (Mildred and Claude Pepper Senior Center) | 418,242 |
| Health & Human Services | DOEA | 398 | Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah) | 361,543 |
| Health & Human Services | DOEA | 398 | Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders) | 623,877 |
| Health & Human Services | DOEA | 398 | Holocaust Survivor Assistance - Boca Raton Jewish Federation | 92,946 |
| Health & Human Services | DOEA | 398 | Jewish Community Center | 39,468 |
| Health & Human Services | DOEA | 398 | Lippman Senior Center | 228,000 |
| Health & Human Services | DOEA | 398 | Little Havana Activities and Nutrition Centers of Dade County | 334,770 |
| Health & Human Services | DOEA | 398 | Miami Beach Senior Center - Jewish Community Services of South Florida, Inc. | 158,367 |

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|---------------------------------|-------------------|--------------------------|--|--------------|
| Health & Human Services | DOEA | 398 | Michael-Ann Russell Jewish Community Center - Sr. Wellness Center | 83,647 |
| Health & Human Services | DOEA | 398 | Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project | 105,571 |
| Health & Human Services | DOEA | 398 | Senior Connection Center, Inc. - Provider Service Area (PSA) 6 | 113,000 |
| Health & Human Services | DOEA | 398 | Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc. | 23,234 |
| Health & Human Services | DOEA | 398 | Southwest Social Services | 653,501 |
| Health & Human Services | DOEA | 398 | St. Ann's Nursing Center | 65,084 |
| Health & Human Services | DOEA | 398 | West Miami Community Center - City of West Miami | 69,071 |
| Health & Human Services | DOH | 448 | Ounce of Prevention | 1,900,000 |
| Health & Human Services | DOH | 451 | Andrews Institute Foundation - Rehabilitative Services to Soldiers Wounded During Military Service | 500,000 |
| Health & Human Services | DOH | 451 | Florida Association of Free and Charitable Clinics | 9,500,000 |
| Health & Human Services | DOH | 451 | Florida Council Against Sexual Violence | 2,500,000 |
| Health & Human Services | DOH | 451 | Florida Heiken Children's Vision Program | 750,000 |
| Health & Human Services | DOH | 451 | Florida International University - Neighborhood Help Program | 2,453,632 |
| Health & Human Services | DOH | 451 | Miami Children's Hospital - Community Smiles | 283,643 |
| Health & Human Services | DOH | 451 | Palm Beach County Rape Crisis Center | 282,039 |
| Health & Human Services | DOH | 451 | University of Florida College of Dentistry - Network of Community-based Clinics | 714,519 |
| Health & Human Services | DOH | 455 | McKnight Brain Institute - Brain Tumor Registry Program | 500,000 |
| Health & Human Services | DOH | 470 | Youth Expressions and Farm Workers Programs - HIV/AIDS Outreach to Haitian and Latino Communities | 239,996 |
| Health & Human Services | DOH | 470 | Jackson Memorial Hospital - South Florida AIDS Network | 719,989 |
| Health & Human Services | DOH | 489 | La Liga - League Against Cancer | 1,150,000 |
| Health & Human Services | DOH | 489 | Manatee County Rural Health Services | 82,283 |
| Health & Human Services | DOH | 489 | Minority Outreach - Penalver Clinic | 319,514 |
| Health & Human Services | DOH | 508 | Southwest Alachua County Primary and Community Health Care Clinic | 94,867 |
| Health & Human Services | DOH | 524 | Fetal Alcohol Spectrum Disorder Program | 280,000 |
| Health & Human Services | DOH | 527 | A Safe Haven for Newborns | 300,000 |
| Criminal & Civil Justice | DOC | 726 | Horizon Volunteer Peer-to-Peer Program | 200,000 |

Base (Recurring) Appropriations Projects

| Appropriations Committee | Department | SA # FY 22-23 | Project Title | Total |
|------------------------------------|------------|------------------|---|-----------|
| Criminal & Civil Justice | DOC | 726 | Operation New Hope's Re-entry Initiatives | 1,225,000 |
| Criminal & Civil Justice | DOC | 726 | Ready 4 Work Hillsborough Re-entry Program | 1,000,000 |
| Criminal & Civil Justice | DOC | 730 | Naltrexone Extended-release Injectable Medication | 500,000 |
| Criminal & Civil Justice | DOC | 731 | Cove Behavioral Health (formerly DACCO) | 600,000 |
| Criminal & Civil Justice | JAC | 767 | Voices for Children Foundation (GAL) - Miami-Dade County | 100,000 |
| Criminal & Civil Justice | DJJ | 1185 | AMIkids | 2,170,626 |
| Criminal & Civil Justice | DJJ | 1185 | Pasco Association for Challenged Kids Summer Camp | 34,738 |
| Criminal & Civil Justice | DLA | 1302 | Florida Council Against Sexual Violence | 500,000 |
| Criminal & Civil Justice | DLA | 1302 | Quigley House | 200,000 |
| Criminal & Civil Justice | DLA | 1303 | Florida Network of Children's Advocacy Centers | 4,193,240 |
| Criminal & Civil Justice | DLA | 1304 | Bridging Freedom Program in Pasco County | 700,000 |
| Criminal & Civil Justice | DLA | 1304 | Florida Sheriffs Association - Crisis Intervention Team | 800,000 |
| Criminal & Civil Justice | DLA | 1304 | Monique Burr Foundation - Child Safety Matters Prevention Education program | 1,660,000 |
| Criminal & Civil Justice | DLA | 1305 | Adult Mankind Organization, Inc. | 950,000 |
| Criminal & Civil Justice | DLA | 1305 | Community Coalition, Inc. | 950,000 |
| Criminal & Civil Justice | DLA | 1305 | The Urban League of Broward county, Inc. | 3,179,247 |
| Ag, Env & Gen Government | DACS | 1542 | IFAS Invasive Exotics Quarantine Facility | 540,000 |
| Ag, Env & Gen Government | DEP | 1641 | Ocean Research and Conservation Association (ORCA) Kilroy Monitoring Systems | 250,000 |
| Ag, Env & Gen Government | DEP | 1642 | Indian River and Lake Okeechobee Operations - LOBOS | 350,000 |
| Ag, Env & Gen Government | FWC | 1880 | IFAS Invasive Exotic Plant Research | 633,128 |
| Transportation, Tourism & Econ Dev | DEO | 2246 | Non-Custodial Parent Employment Program - Gulf Coast Jewish Family and Community Services | 1,416,000 |
| Transportation, Tourism & Econ Dev | DEO | 2275 | Hispanic Business Initiative Fund Outreach Program | 775,000 |
| Transportation, Tourism & Econ Dev | DOS | 3197 | Holocaust Documentation & Education Center, Inc. (HDEC) General Program Support | 100,000 |
| Criminal & Civil Justice | SCS | 3243 | Extended Release Injectable Naltrexone | 5,000,000 |
| Criminal & Civil Justice | SCS | 3244 | Domestic Violence Offender Monitoring Program | 316,000 |