



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Miami River Commission

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 10/31/2017

4. **Project/Program Description:**

Miami River Commission / Improving the Miami River District's environment and economy

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
150,000		150,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	109,800	39.2%
Other	20,000	7.1%
TOTAL	129,800	46.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 279,800

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		150,000	150,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$150,000 non-recurring per year

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve the Miami River District's natural environment and support job generating businesses.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Water decontamination vessel, removing garbage, landscaping, purchasing plants, mulch, website, etc.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salary- annual payroll for Miami River Commission	47,255



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	operations	
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Equipment / supplies - Purchasing and delivering hundreds of plants, mulch, dirt, paint, brushes, gloves, garbage bags, etc for volunteers use at frequent public Riverwalk beautification events, tool storage, maintenance of www.miamirivercommission.o rg, insurance, Annual Rep. etc.	23,822
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Contracted Services consists of \$43,922 for professional company to remove illegal dumping and invasive plant species along the Miami River's state owned submerged lands, \$35,000 for the Scavenger Water Decontamination Vessel services = \$78,923 total contracted services	78,923
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		150,000

d. What are the direct services to be provided to citizens by the appropriations project?

Cleaning up the public Riverwalk, including removal of public health hazards ie feces, used needles, etc.

e. Who is the target population served by this project? How many individuals are expected to be served?

200,000 - South Florida and the Miami River District which is the most densely populated in the State.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improve the environment and economy, measured by quantity of removed cubic yards of garbage, quantity of new job generating businesses and developments in the Miami River District.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Previous contracts with FDEP were 100% reimbursable, therefore the state funding is only provided after satisfactorily meeting deliverables and performance measures.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A - No funding requested for fixed capital outlay.

- 13. Requestor Contact Information:**

- a. **Name:** Brett Bibeau
- b. **Organization:** Miami River Commission
- c. **Email:** brettbibeau@miamirivercommission.org
- d. **Phone Number:** (305)987-4446

- 14. Recipient Contact Information:**

- a. **Organization:** Miami River Commission
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Florida Legislature created the Miami River Commission in F.S. 163.06
- d. **Contact Name:** Brett Bibeau
- e. **E-mail Address:** brettbibeau@miamirivercommission.org
- f. **Phone Number:** (305)987-4446

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**

- 16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan



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☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☒ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

100% complete.

19. What percentage of construction has been completed?

100% complete.

20. What is the estimated completion date of construction?

100% complete.