



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Juno Beach: University Blvd. Improvements

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/01/2017

4. **Project/Program Description:**

The proposed project is the replacement and improvement to the Universe Boulevard drainage system, located within the Town of Juno Beach Florida. The grant request will fund the removal of the existing facilities (approximately 5,000 LF of drainage pipe), construction of the new element and construction inspection activities. The roadway drainage system serves to provide legal positive outfall for adjacent properties as well as provide a means of conveyance for storm runoff to the Intracoastal Waterway. The project has been designed to enhance the quality of water entering the AICW. While the replacement of the deteriorating stormwater pipe represents the proposed project, of equal concern is a 12" water main which runs parallel to this pipe. Should the storm water pipe collapse, it could undermine the water main and cause it to rupture. If this were to happen, it would be an extremely disruptive situation with a lack of potable water to the properties and possible property damage.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	250,000	250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,750,000	87.5%
Other	0	0.0%
TOTAL	1,750,000	87.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will increase drainage capacity and prevent flooding events. The project will also treat stormwater run-off, reducing pollutants entering the Atlantic Intracoastal Waterway. Significant mitigation of potential risks such as road damage, the disruption of traffic, and delivery of potable water will also be accomplished by the project.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Town will engage an experienced contractor to remove the existing facility and install the new drainage element.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Removal and Replacement of 12' drainage pipe. Enhancement of natural swales along ROW	2,000,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Drainage, Utilities, Transportation

e. Who is the target population served by this project? How many individuals are expected to be served?

3750

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The completion of the proposed project will impact both critical facilities and hundreds of residential dwellings. The headquarters of Florida Power Light would be impacted by the project. The company's facility is home to over 2500 employees. As the State's largest provider of electricity ensuring continuity of operations is critical. Without the completion of the project the potential for flooding, loss of water/sewer and transportation disruption would grow as the underground infrastructure continues to age. The same potential impacts also effect the Waterford, a large senior living and health care facility. The Waterford is home to 350 senior residents. The sudden loss of water and sewer service and/or road damage could hinder the ability of the facility to care for and transport its hundreds of elderly residents. Hundreds of apartments, condos and town homes would be affected as well.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Prevent further access to funding



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Town of Juno Beach owns the property where the project will take place

13. Requestor Contact Information:

- a. **Name:** Joseph Lo Bello
- b. **Organization:** Town of Juno Beach
- c. **Email:** jlobello@juno-beach.fl.us
- d. **Phone Number:** (561)626-1122

14. Recipient Contact Information:

- a. **Organization:** Town of Juno Beach
- b. **County:** Palm Beach
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Andrea Dobbins
- e. **E-mail Address:** adobbins@juno-beach.fl.us
- f. **Phone Number:** (561)626-1122

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?



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- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Construction has not started

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Project will take approximately 10 months to complete once funding is secured