



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** H.O.M.E., Inc. Belleview Lakeside Hospitality Program

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/06/2017

4. **Project/Program Description:**

A hands on hospitality education program which provides youth and young adults ages 16-24 with a three month hands on curriculum and job training which prepares them for internship and employment in the hospitality field.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Children and Families

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
173,377	275,000	448,377

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 448,377

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

According to the International Youth Foundation, 1 in 8 Americans, ages 16-24, are not in school or working which leads them to a lack of direction or purpose, opportunities for positive engagement, low self-esteem and alienation; a prolonged experience leads to lower wages, higher incarceration and unemployment rates, a greater risk of health problems, less job satisfaction and reduced happiness overall. BLHP will provide this population with the skills and opportunities necessary to prevent this.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A hospitality boot camp which provides hands on training and assists with employment, disconnected youth age 16-24 not currently enrolled in school, on the verge of dropping out of school or those that do not have a goal of a college education. Services will also be available to assist this population with completing their GED, tutoring, obtaining their FL Driver's License.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	CEO-provides overall program management-salary and benefits	27,772
<input checked="" type="checkbox"/> Other Salary and Benefits	CFO-performs financial management and oversight-salary and benefits, Administrative Assistant-	10,589



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	performs administrative support-salary and benefits	
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Misc office supplies, printing, and advertising	5,200
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Technology Consultant-provides technology support	1,456
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Hospitality Manager-provides overall oversight of BLHP-salary and benefits, Hospitality Education Coordinator-communicates and demonstrates the BLHP curriculum-salary and benefits	82,160
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Purchase banquet/classroom tables and chairs, laptops, classroom supplies, linens, kitchen appliances, utensils and pots and pans	42,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Local expert guest lecturers	4,200
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Renovation of Belleview Community Center to mimic that of a hotel banquet room and food preparation area. Renovations to include the addition of a commercial kitchen, addition of central heating and air conditioning, 2 bathrooms to meet code requirements, refinish floors and addition of office and storage space.	275,000
TOTAL		448,377



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**d. What are the direct services to be provided to citizens by the appropriations project?**

A hands on hospitality educational program which provides youth and young adults age 16-24 with a three month hands on curriculum and job training which prepares them for internship and employment in the hospitality field.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Jobless persons, Economically disadvantaged persons, At-risk youth, High school students and children in foster care or those who have aged out of the foster care system. Approximately will serve 51-100 students.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve mental health-students will be given a scored mental health assessment upon admission and at the completion of the program, Increase or improve economic activity/Create specific immediate job opportunities- Along with the implementation of the BLHP, HOME will also open Belleview Lakeside, a full service meeting and banquet facility. Eligible students and graduates of BLHP will be employed by Belleview Lakeside to perform the skills they acquired while attending BLHP, Enhance specific individual's economic self-sufficiency- 75% of eligible students of the BLHP will either be employed or participating in an internship within 45 days of enrollment, Divert from Criminal/Juvenile justice system-While actively enrolled in BLHP, students will not be arrested as they will be required to report an arrest to the Hosp Education Coordinator.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reallocate building usage to another program.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

A civic organization is donating the building to H.O.M.E for this project. They are to receive the \$275,000 Capital Outlay funds for the purpose of renovations.

**13. Requestor Contact Information:**

- a. **Name:** Diane Schofield
- b. **Organization:** H.O.M.E., Inc/Belleview Lakeside Hospitality Program
- c. **Email:** diane@handsofmercyeverywher.org
- d. **Phone Number:** (352)454-0830

**14. Recipient Contact Information:**

- a. **Organization:** H.O.M.E., Inc/Belleview Lakeside Hospitality Program
- b. **County:** Statewide, Marion
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Diane Schofield

**e. E-mail Address:** diane@handsofmercyeverywher.org

**f. Phone Number:** (352)454-0830

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**