

Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: City of St. Cloud Blackberry Creek Stormwater Pump Station

Senate Sponsor: Victor Torres
 Date of Submission: <u>11/13/2017</u>

Project/Program Description:

Construction of Pump Station due to hurricane flooding

- 5. State Agency Contacted? No
 - a. If yes, which state agency?
 - b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
- 6. Amount of Non-recurring Requested for fiscal year 2018-19:

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|--|--|
| | 262,500 | 262,500 |

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

| Туре | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 87,500 | 25.0% |
| Other | 0 | 0.0% |
| TOTAL | 87,500 | 25.0 % |

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 350,000

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



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| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
|-----------------------------------|---|------------------------------------|---|
| Column: | Α | В | С |
| Funds Description: Input Amounts: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |

10. Is future-year funding likely to be requested?

No

- 11. Program Performance:
 - a. What is the specific purpose or goal that will be achieved by the funds requested?
 - Pump station permitted and installed
 - b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 - Permitting and installation of pump station at Blackberry Creek ponds
 - c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| ☐Executive Director/Project Head Salary and Benefits | | |
| □Other Salary and Benefits | | |
| □Expense/Equipment/Travel/Supplies/Other | | |
| ☐Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| ☐Salary and Benefits | | |
| □Expense/Equipment/Travel/Supplies/Other | | |
| □Consultants/Contracted Services/Study | | |



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| Fixed Capital Construction/Major Renovation | | |
|--|---------|---------|
| ☑Construction/Renovation/Land/Planning Engineering | 350,000 | 350,000 |
| TOTAL | | 350,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

Reduce flood waters to Blackberry Subdivision residents and traveling population when C-31 canal is at flood elevation stage.

- e. Who is the target population served by this project? How many individuals are expected to be served?
 - Residents of Blackberry Creek (98) and traveling population on Commerce Center Drive
- f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Residents of Blackberry Creek (98) and traveling population on Commerce Center Drive Reduce roadway flooding during extended rain periods; roads remain passable after extended rain events.
- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

 We are open to suggestions as such.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City will own the pump station, HOA owns the ponds.

13. Requestor Contact Information:

a. Name: William Sturgeon

b. Organization: <u>City of St. Cloud</u>
c. Email: <u>wsturgeon@stcloud.org</u>
d. Phone Number: (407)957-7305

14. Recipient Contact Information:

a. Organization: City of St. Cloud

b. County: Osceolac. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College



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| Other (Please | specify) Municipality |
|---------------------------------|-----------------------|
| Contact Name: | William Sturgeon |

| | O Other (Flease specify) intulicipanty |
|-----|---|
| | d. Contact Name: William Sturgeon |
| | e. E-mail Address: wsturgeon@stcloud.org |
| | f. Phone Number: (407)957-7305 |
| | |
| 15. | If there is a registered lobbyist, fill out the lobbyist information below. |
| | a. Name: Bill Barrett |
| | b. Firm: Sewell Point Group |
| | c. Email: bbarrett.spg@gmail.com |
| | d. Phone Number: (321)403-6410 |
| 16. | Have you applied for alternative state funding? |
| | □Wastewater Revolving Loan |
| | □Drinking Water Revolving Loan |
| | ☐Small Community Wastewater Treatment Grant |
| | □Other (Please describe) |
| | ⊠N/A |
| 17. | What is the population economic status? |
| | ☐Financially Disadvantaged Community (ch. 62-552, F.A.C) |
| | ☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |
| | □Rural Area of Economic Concern |
| | ☐Rural Area of Opportunity (s. 288-0656, Florida Statutes) |
| | ⊠N/A |
| 18. | What is the status of construction? |
| | N/A in planning stage |
| 19. | What percentage of construction has been completed? |
| | Zero |
| 20. | What is the estimated completion date of construction? |
| | _N/A |