



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Dade Heritage Trust Helping Historic Properties Project

2. **Senate Sponsor:** Jose Rodriguez

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

Improvements to public historic properties trees and native landscaping due to Hurricane Irma damage

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of State

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
20,000	180,000	200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	25,000	11.1%
TOTAL	25,000	11.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 225,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Mitigation of tree canopy and native plant loss at designated historic public venues due to the impacts of Hurricane Irma.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The following activities and services will be provided: Assessment of damage and surveys at selected historic venues, Recommendation for plant materials replacement, installation plan and mapping, purchase of trees and other native planting materials, delivery scheduling and estimate for installation costs, interpretation regarding importance of tree canopy and tree functionality in a healthy urban environment.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Project oversight and reporting	10,000
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Surveys and survey assessment; planting plan formulation	10,000
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Purchase, delivery and installation of planting materials	180,000
TOTAL		200,000

d. What are the direct services to be provided to citizens by the appropriations project?

Citizens will benefit from having access to improved public urban historic assets and the local economy will benefit by providing an improved Miami urban landscape for both residents and tourists.

e. Who is the target population served by this project? How many individuals are expected to be served?

4 million urban Miami residents and visitors.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved public spaces, improved environmental conditions for Miamians and visitors, improved sea level rise and heat island mitigation

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties in place for noncompliance are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Miami, Miami-Dade County. Dade Heritage Trust, as Miami's largest historic preservation organization, has close relationships with the City of Miami and Miami-Dade County with regard to on-going interpretation, improvements, public access, and programming of their designated historic assets (buildings and park spaces).

13. Requestor Contact Information:

- a. **Name:** Christine Rupp
- b. **Organization:** Dade Heritage Trust, Inc.
- c. **Email:** chris@dadeheritagetrust.org
- d. **Phone Number:** (305)358-9572

14. Recipient Contact Information:



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- a. Organization:** Dade Heritage Trust, Inc.
- b. County:** Miami-Dade
- c. Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Christine Rupp
- e. E-mail Address:** chris@dadeheritagetrust.org
- f. Phone Number:** (305)358-9572

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** None
- b. Firm:** None
- c. Email:**
- d. Phone Number:**