



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** North Miami Police Athletic League

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

Juvenile delinquency intervention (re-entry) and prevention

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Law Enforcement

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
50,000		50,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	25,000	33.3%
Other	0	0.0%
TOTAL	25,000	33.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 75,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

50,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Police Athletic League of North Miami's (PAL of North Miami) juvenile delinquency prevention programs' goal is to divert the youth of the North Miami-Dade community from engaging in delinquent behaviors and intervening for those who have. Serving as a youth diversion program, PAL of North Miami seeks to serve an additional 80 "at-risk" students and increase programming within the 2018-2019 fiscal year. Having successfully provided services to over 3,000 students annually since their inception in 1996, PAL of North Miami seeks to expand their reach into North Miami-Dade, comprised of financially disadvantaged communities. With few exceptions, local law enforcement is responsible for arresting youth for alleged acts of delinquency in school. Under the leadership of the North Miami Police Department, PAL of North Miami's officer led programs have enhanced the perception of law enforcement lessening social distance and improving youth's behavior and ultimately their scholastic values.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The State's funding allocation would provide funding to support an additional 80 students within four (4) newly developed programs, to include: the Youth Directors Program (YDP) and mentoring, Empower Lift powerlifting, chess, and basketball.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Student computers (15) for PAL classrooms, YDP leadership training, service/experiential learning outings, classroom furnishings, gym and safety equipment	50,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		50,000

d. What are the direct services to be provided to citizens by the appropriations project?

PAL of North Miami YDP provides students with weekly meetings facilitated by officers and staff. Students engage in training and informative presentations about relevant topics such as leadership, entrepreneurship, violence prevention, the judicial system, college, and postsecondary education readiness. Evidence-based research shows that providing students with a mentor is invaluable to their growth. As a result, PAL staff will match students with at least five (5) mentors from the Neighborhood Enhancement Division (NED) division of the Police Department, create a 1:8 mentor-student ratio. The Empower Lift powerlifting and weightlifting program will be held three days a week by certified trainers. Students will engage in daily exercise regiments and an on-going health and wellness training that will be tracked within the program. The final new activity is the chess program where students will engage in three weekly hourly sessions with a certified teacher from Miami-Dade Public Schools

e. Who is the target population served by this project? How many individuals are expected to be served?



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PAL of North Miami seeks to target youth within the North Miami-Dade area who have been characterized as "at-risk" of delinquency due to behavior, school attendance (truancy), and academic performance; and current offenders.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

PAL of North Miami expects that 80% of the student participants will maintain at least a passing GPA of 2.0. As well, PAL of North Miami seeks to achieve the outcomes of decreasing the number of suspensions and absences within the program period. An increase in the positive perception of the police, which lessens social distance is also expected as positive relationships are built. PAL of North Miami will evaluate the programs' effectiveness in attaining the aforementioned outcomes by monitoring each of these factors on a quarterly basis, maintained in individual data files for each participant. A series of records will be compiled inclusive of student report cards to review and discuss participants' Grade Point Averages (GPAs), attendance; and behavior measured by school suspension and conduct. Pre and post assessments will be given to all participants to monitor their change in perception of the Police and authorities as a whole.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

PAL of North Miami is in agreement with the standard penalties set forth to contracting agencies who fail to meet their deliverables or performance measures provided within the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Carin Varela Cabral
- b. **Organization:** Police Athletic League of North Miami
- c. **Email:** cvarela@northmiamipolice.com
- d. **Phone Number:** (305)891-0294 Ext. 23218

14. Recipient Contact Information:

- a. **Organization:** Police Athletic League of North Miami
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Donald Blanchard



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e. E-mail Address: dblanchard@northmiamipolice.com

f. Phone Number: (305)891-0294 Ext. 24114

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: