



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Collier County - Lake Trafford Road Sidewalk and Bike Lane

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

This project will design a sidewalk and bike lane on Lake Trafford Road within the Immokalee area. Immokalee is an economically distressed rural area. This project seeks to connect housing and jobs for individuals who either do not have a vehicle, or have limited access to vehicles. This project will promote safety and mobility by expanding bicycle and pedestrian infrastructure. If funded, design plans will be complete and the project construction will be ready for bidding.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	175,000	175,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 175,000

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No  
b. In the previous 5 fiscal years, how many years was funding provided? (Optional)  
c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

2019-2020 \$650,000    2020-2021 \$900,000

### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Funding for design will allow the County to proceed with full development and project construction. The project will provide a bicycle and pedestrian connection from residents' homes to the areas of their employment. Funding for design will allow the County to proceed with full development and project construction to provide the community with a comprehensive and interconnected network.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project will provide for increased mobility and safety for an underserved area. The County will be able to collect pre and post construction crash data to show the increased safety for the community.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Shovel Ready Plans	175,000
TOTAL		175,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Safe path to get to and from home and work.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Low income and minority residents.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased mobility and safety. Usage and crash data analysis pre and post construction will provide information to support the expected benefit.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Collier County's standard contract penalties are effective and sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Collier County's standard contract penalties are effective and sufficient.

**13. Requestor Contact Information:**

- a. Name: Penny Taylor
- b. Organization: Collier County Board of Commissioners
- c. Email: pennytaylor@colliergov.net
- d. Phone Number: (239)252-8604

**14. Recipient Contact Information:**

- a. Organization: Collier County Board of Commissioners



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**b. County:** Collier

**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Trinity Scott

**e. E-mail Address:** trinityscott@colliergov.net

**f. Phone Number:** (239)252-5832

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Lisa Hurley

**b. Firm:** Smith, Bryan and Myers

**c. Email:** lhurley@smithbryanandmyers.com

**d. Phone Number:** (850)559-7458