



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Polk State RemRen Building 4

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

Polk State College is requesting \$16,272,759 in PECO funds to complete the second phase of renovations to Building 4, a 67,000 square foot classroom facility on the Winter Haven Campus that serves more than 1,600 students per day.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	16,272,759	16,272,759

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 16,272,759

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded? > 5 years

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Polk State College is requesting \$16,272,759 in PECO funds to complete the second phase of renovations to Building 4, a 67,000 square foot classroom facility on the Winter Haven Campus that serves more than 1,600 students per day.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of Building 4 was completed in 1979. Building 4 is described as a critical academic facility because it houses five standard classrooms, a digital photography lab, studios for visual arts students, rehearsal rooms for music students, 21 offices and one conference room. It serves more than 1,600 students per day. Courses offered in Building 4 allow students to fulfill requirements for the Associate in Arts and Associate in Science degree programs, leading them to higher levels of study and employment opportunities. Requested funds would be used to: update classrooms, offices, and public spaces; bring restrooms into compliance with the Americans with Disabilities Act; upgrade the fire protection system; replace the electrical/network technology systems; and replace the building's original roof.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Requested funds will be used to: update classrooms, corridors, offices, and public spaces; bring restrooms into compliance with the Americans with Disabilities Act; update the fire protection system; and replace the electrical and network distribution systems.	16,272,759
TOTAL		16,272,759

**d. What are the direct services to be provided to citizens by the appropriations project?**

Investments to improve Building 4 will allow students to continue to fulfill requirements for the Associate in Arts and Associate in Science degrees, leading them to higher levels of study and employment opportunities.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Economically disadvantaged persons; grade school, high school, and university and college students; Polk County community groups and organizations. 1,600 students per year, and over 1,000 community members.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project should result in improvements to the performance measures as adopted by the State Board of Education. In particular, the retention and completion rates should increase as a result of students and instructors making use of modernized teaching and learning environments. In addition, this facility, its classrooms, lobby, and auditorium are used by Polk County organizations for a number of community events. Improvements to the building will allow the public continued access to a modernized, more functional, and safer facility for events and activities.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard**



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**penalties for failing to meet deliverables or performance measures provided for in the contract?**

Pursuant to section 216.301(2)(a), Florida Statutes, the legislative fixed capital outlay appropriations for educational facilities are subject to reversion on if those appropriations have not been disbursed within the defined time period.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Polk State College

**13. Requestor Contact Information:**

- a. **Name:** Dr. Angela Falconetti
- b. **Organization:** Polk State College
- c. **Email:** agarciafalconetti@polk.edu
- d. **Phone Number:** (863)297-1098

**14. Recipient Contact Information:**

- a. **Organization:** Polk State College
- b. **County:** Polk
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☒ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Peter Elliott
- e. **E-mail Address:** pellott@polk.edu
- f. **Phone Number:** (863)297-1081

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Derek Whitis
- b. **Firm:** Whitis Consulting, LLC
- c. **Email:** derek@whitisconsulting.com
- d. **Phone Number:** (850)264-4989