



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** NWFL Industrial Park Infrastructure Improvements

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

The construction of public infrastructure of water/sewer/roads into the Industrial Park that will lead to the creation of thousands of jobs and improve the quality of life of the area residents.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,600,000	4,600,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,600,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds requested will help further develop Infrastructure (roads, water, sewer, storm water, gas, Etc.) into the Northwest Florida Industrial Park @ I-10 to assist in job creation.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Santa Rosa County Engineering will solicit bids for Infrastructure improvements and oversee the process of awarding the bid for the project.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	yes	4,600,000
TOTAL		4,600,000

d. What are the direct services to be provided to citizens by the appropriations project?

No direct - however indirect will be the possibility of new jobs to the area where they can work and provide a livable wage for their family.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the number of residents that can be expected to be employed by the companies that will relocate or expand into the Northwest Florida Industrial Park

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase or improve economic activity (outcome measured by Amount of Capital Investment). Create specific immediate job opportunities (outcome measured by Unemployment Rate and average wage).

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages vary in amount based on construction costs and time (An estimated average - \$750 per day)

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Santa Rosa County.

13. Requestor Contact Information:

- a. **Name:** Shannon Ogletree
- b. **Organization:** Santa Rosa County
- c. **Email:** Shannon@santarosa.fl.gov
- d. **Phone Number:** (850)623-0174

14. Recipient Contact Information:

- a. **Organization:** Tony Gomillion,
- b. **County:** Santa Rosa
- c. **Organization Type:**
 - ☐ For Profit



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- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Local Government

d. Contact Name: Shannon Ogletree

e. E-mail Address: Shannon@santarosa.fl.gov

f. Phone Number: (850)623-0174

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jon Johnson

b. Firm: Johnson & Blanton

c. Email: jon@teamjb.com

d. Phone Number: (850)224-1900