



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Umatilla Wastewater Treatment

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

Umatilla is a REDI Community. Umatilla's Wastewater Treatment Plant was built in 1965 and is in critical need of replacement. The City has two options; Replace the current Wastewater Treatment Plant or work with the City of Eustis to have them become our Wastewater Treatment provider via an interconnect.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	6,500,000	6,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 6,500,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide wastewater treatment to the citizens of Umatilla.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To provide wastewater treatment to the citizens of Umatilla.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Planning, Engineering and Construction.	6,500,000
TOTAL		6,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Wastewater Treatment.

e. Who is the target population served by this project? How many individuals are expected to be served?

The City's current and future utility customers. Approximately 6,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The number of current utility customers, the number of customers moving from septic to central sewer, the number of new or expanding businesses, and the number of new utility customers.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of monies tied to deliverables of the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Umatilla

13. Requestor Contact Information:

- a. **Name:** Scott Blankenship
- b. **Organization:** City of Umatilla
- c. **Email:** scott@sblankenship.com
- d. **Phone Number:** (352)669-3125

14. Recipient Contact Information:

- a. **Organization:** City of Umatilla
- b. **County:** Lake
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)



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- d. Contact Name:** Scott Blankenship
e. E-mail Address: scott@sblankenship.com
f. Phone Number: (352)669-3125

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** None
b. Firm: None
c. Email:
d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (Please describe)
☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☐ N/A

18. What is the status of construction?

No construction has begun.

19. What percentage of construction has been completed?

None

20. What is the estimated completion date of construction?

Not sure at this time.