



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Asbestos Pipe Replacement - Central Side Area

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

To replace asbestos cement water main pipe with ductile iron pipe to assist in increasing fire flow to increase fire protection and reduce the amount of water loss due to water main breaks. The asbestos pipe replacement program would help to save lives through increased fire protection which will procure the "health and safety of the community" and will "reduce operation and maintenance costs" through less water main breaks and reduced friction losses.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,000,000	3,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Due to approximately 39% of the City water mains consisting of asbestos pipe, it is more cost effective to replace in phases. \$3,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To replace asbestos cement water main pipe with ductile iron pipe to assist in increasing fire flow to increase fire protection and reduce the amount of water loss due to water main breaks. The asbestos pipe replacement program would help to save lives through increased fire protection which will procure the "health and safety of the community" and will "reduce operation and maintenance costs" through less water main breaks and reduced friction losses.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Replacement of asbestos cement water main pipe with ductile iron pipe to assist in increasing fire flow to increase fire protection and reduce the amount of water loss due to water main breaks.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Replacement of asbestos cement (A/C) water mains with ductile iron pipe in the Central side of the City.	3,000,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		3,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Increased fire protection and results in a reduction of potential water loss due to cracks in piping. Ensure the safety of citizens to avoid breaking, cutting, drilling, filing, scraping, cleaning, sanding or dismantling of decaying asbestos pipes.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population for Central Lauderhill consists of Census Tracts 603.02; 603.03; 603.04; 604.01; 604.02; 604.03 for a combined total population of 33,550 (per US Census "Table DP05")

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase fire flow for fire protection and reduce water loss due to water main breaks. Comparing fire flow data and water loss from water main breaks data prior to asbestos cement pipe replacement and with data after replacement with ductile iron pipe is complete.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in written notification to correct within 30 days; if still not corrected the Agency shall submit termination of Agreement in writing to include effective date of termination and if terminated prior to project completion the Agency shall be paid only for the percentage of



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

the Project satisfactorily performed for which costs can be substantiated. Contractor shall be notified they will not be eligible for future awards.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

- 13. Requestor Contact Information:**

- a. **Name:** Desorae Giles Smith
- b. **Organization:** City of Lauderhill
- c. **Email:** dgiles@lauderhill-fl.gov
- d. **Phone Number:** (954)730-3000

- 14. Recipient Contact Information:**

- a. **Organization:** City of Lauderhill
- b. **County:** Broward
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Herb Johnson
- e. **E-mail Address:** hjohnson@lauderhill-fl.gov
- f. **Phone Number:** (954)730-4207

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Mario Bailey
- b. **Firm:** Becker & Poliakoff
- c. **Email:** mbailey@bplegal
- d. **Phone Number:** (850)412-1115

- 16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

Plans are 90% complete.

19. What percentage of construction has been completed?

)% August 31, 2018

20. What is the estimated completion date of construction?

August 31, 2018