



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Mayport Working Waterfront Revitalization

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

Build and revitalize docks for the shrimping and fishing industry which will stimulate the local economy in this historic village.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	360,000	360,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	900,000	71.4%
Other	0	0.0%
TOTAL	900,000	71.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,260,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

This would be an economic driver to the shrimping industry as well as local businesses and residents of Mayport Village. Additionally, revitalizing the area will assist in the preservation of the history of the docks, and improved tourism.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Survey work, Geotech, Structural Design, Permitting Costs, Site Preparation and Mobilization

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design, surveys, geotech, structural, permitting, site prep and mobilization, walkways and docks	360,000
TOTAL		360,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The construction of docks to benefit the shrimping and fishing industry.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Fishermen, residents, small businesses and tourists.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The number of new businesses created by the addition of these docks will increase the economy of Mayport Village to include small businesses, and will help the shrimping industry and with overall quality of life.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City has an obligation to fulfill the contract requirements and if the City breaches the terms of the contract it should be cancelled.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Jacksonville

**13. Requestor Contact Information:**

- a. **Name:** Ali Korman-Shelton
- b. **Organization:** City of Jacksonville
- c. **Email:** akshelton@coj.net
- d. **Phone Number:** (904)718-4276

**14. Recipient Contact Information:**

- a. **Organization:** City of Jacksonville
- b. **County:** Duval
- c. **Organization Type:**

For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Ali Korman-Shelton

**e. E-mail Address:** akshelton@coj.net

**f. Phone Number:** (904)718-4276

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Mat Forrest

**b. Firm:** Ballard Partners

**c. Email:** mat@ballardfl.com

**d. Phone Number:** (561)779-7003