



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Lake Sumter State College Facilities Repair

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

LSSC has more than 72,000 square feet of space constructed more than 33 years ago, making the facilities among the oldest in the Florida College System. Many of the roofs on the Leesburg Campus have exceeded their life expectancy by 15-20 years and are well beyond their useful life due to significant deferred maintenance. Hurricane Irma, further accelerated the degradation of the aging roofs and building structures. Several roofs require significant repair or complete replacement to preserve the integrity of the buildings. HVAC systems at the Leesburg and Clermont locations are also beyond their life expectancies. These systems are prone to sudden and unexpected failures, a direct impact on student satisfaction and performance. The higher the moisture levels caused from these failures, further compromise the building structures and systems. Updated controls and building re-commissioning is necessary to stabilize the air quality and improve energy efficiency.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,900,000	3,900,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,900,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The requested funds will be used to improve the learning and working environment that has been compromised by the degradation of the campus buildings and grounds.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Critical roof and gutter repairs will be completed to stop water and pest intrusion into the buildings, restoring building envelopes. HVAC controls will be updated to manage humidity and improve energy efficiency, thereby stabilizing the air quality. Parking lots, walkways, lighting, navigational signs and irrigational systems will be repaired or replaced to prevent injury and improve the aesthetic appearance of the campus. Local businesses and vendors will be provided with the opportunity to complete the necessary work.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Major facility system repairs and replacements.	3,900,000
TOTAL		3,900,000

d. What are the direct services to be provided to citizens by the appropriations project?

The improvements will provide the appropriate environment for learning and working at a higher education institution.

e. Who is the target population served by this project? How many individuals are expected to be served?

Current and future Lake-Sumter State College students (5,000), faculty and staff (300) and community guests (40,000) annually.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits include restored building integrity, improved energy efficiency, classroom and office spaces that are conducive to learning and working, safer parking lots and walkways, and an improved community perception of quality and attractive buildings and grounds. The methodology used to measure effectiveness will include quantitative student and employee recruitment and retention rates, utility expenses, security incident ratings, and qualitative community feedback.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Lake Sumter State College



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13. Requestor Contact Information:

- a. **Name:** Dr. Stanley Sidor
- b. **Organization:** Lake Sumter State College
- c. **Email:** sidors@lssc.edu
- d. **Phone Number:** (352)365-3523

14. Recipient Contact Information:

- a. **Organization:** Lake Sumter State College
- b. **County:** Sumter
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Dr. Heather Bigard
- e. **E-mail Address:** bigardh@lssc.edu
- f. **Phone Number:** (352)365-3524

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Dr. Stanley Sidor
- b. **Firm:** Lake Sumter State College
- c. **Email:** sidors@lssc.edu
- d. **Phone Number:** (352)365-3523