



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Collier County - Griffin Road Area Stormwater Improvement Project

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

This project requests design and permitting funds to establish a joint water quality treatment and dispersal project with Rookery Bay National Estuarine Research Reserve Area (RBNERR) to reduce localized flooding and provide stormwater relief in a portion of the East Naples Area. This project will be achieved through a series of stormwater pipes, open swales, and pumps that will empty into a water treatment lake prior to discharging and re-hydrating the Rookery Bay's wetlands.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	900,000	900,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	20,000	2.2%
Other	0	0.0%
TOTAL	20,000	2.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 920,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$1,000,000 for 2019-20

### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Improving water quality for stormwater run-off, while re-hydrating the Rookery Bay wetlands.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design plans and permitting for the project.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design and permitting	920,000
TOTAL		920,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Provide design plans to eliminate flooding in a portion of the East Naples Area.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 20,000 residents.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved water quality, less flooding or standing water following major rain events. Water quality will be tested in multiple locations from the point of contact to the end of the project.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Collier County's standard contract penalties are effective and sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Collier County Government

**13. Requestor Contact Information:**

- a. **Name:** Penny Taylor
- b. **Organization:** Collier County Board of County Commissioners
- c. **Email:** pennytaylor@colliergov.net
- d. **Phone Number:** (239)252-8604

**14. Recipient Contact Information:**

- a. **Organization:** Collier County Board of County Commissioners
- b. **County:** Collier
- c. **Organization Type:**
  - ☐ For Profit



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Jerry Kurtz

**e. E-mail Address:** GeraldKurtz@colliergov.net

**f. Phone Number:** (239)252-5860

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Lisa Hurley

**b. Firm:** Smith Bryan and Myers

**c. Email:** lhurley@smithbryanandmyers.com

**d. Phone Number:** (850)559-7458

**16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

**17. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

**18. What is the status of construction?**

The County is requesting design and permitting funds. Construction is not ready to begin.

**19. What percentage of construction has been completed?**

None

**20. What is the estimated completion date of construction?**



# *The Florida Senate*

*Local Funding Initiative Request - Fiscal Year 2018-2019*

2020