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The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: Hendry County Four Corners Regional Stormwater Drainage Project

2. Senate Sponsor: Kathleen Passidomo

3. Date of Submission: <u>11/17/2017</u>

4. Project/Program Description:

Four Corners MSBU/County Line Ditch Widening: This drainage project was designed to provide both additional storage and conveyance for stormwater to the Caloosahtchee River during large storm events and to improve water quality.

5. State Agency Contacted? Yes

- a. If yes, which state agency? Department of Environmental Protection
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds	
	1,400,000	1,400,000	

Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 1,400,000

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded? > 5 years
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Purpose to increase water storage, reduce flooding, improve drainage conveyance, and improve water quality as none is currently being provided for stormwater being discharged to the Caloosahatchee River.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

<u>Construction and Construction Engineering Inspection Services to provide the designed and permitted drainage improvements.</u>

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
☐Consultants/Contracted Services/Study		
Operational Costs		
☐Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		



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□Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Construction and Construction Engineering Inspection Services to provide the designed and permitted drainage improvements.	1,400,000
TOTAL		1,400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Construction and Construction Engineering Inspection Services to provide the designed and permitted drainage improvements.

e. Who is the target population served by this project? How many individuals are expected to be served?

<u>Citizens and landowners in Hendry County, Glades County, Lee County, and Babcock Ranch State Preserve in Charlotte County.</u> The population figures for the 4 counties affected by "Four Corners" stormwater/drainage issues is roughly 900,000 residents.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include: increased water storage, reduced flooding, improved drainage conveyance, and improved water quality as none is currently being provided for stormwater being discharged to the Caloosahatchee River. Construction engineering inspection services will be provided to ensure that the work is completed properly and work activity is tracked and recorded. Once construction is complete, water monitoring by the South Florida Water Management District will be used to determine the hydrologic benefits of this project.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

 <u>Failure to adequately fulfill deliverabiles as contractually agreed can lead to non-payment and/or contract termination.</u>
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Hendry County owns the property in which the funds would be utilized.

- 13. Requestor Contact Information:
 - a. Name: Charles Chapman
 - **b.** Organization: Hendry Board of County Commissioners



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c. Email: chapman@hendryfla.netd. Phone Number: (863)675-5220

14.	Recipient	Contact	Informat	ion
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a. Organization: Hendry Board of County Commissioners

b. County: <u>Hendry</u>c. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Charles Chapman

e. E-mail Address: chapman@hendryfla.net

f. Phone Number: (863)675-5220

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Rob Shave**b. Firm:** Gray Robinson

c. Email: rob.shave@gray-robinson.com d. Phone Number: (850)577-9090

16. Have you applied for alternative state funding?

□Wastewater	Revo	lving	loan
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□ Drinking Water Revolving Loan

☐Small Community Wastewater Treatment Grant

☑Other (Please describe): Have not made application yet, but are in talks with DEP to do so

□N/A

17. What is the population economic status?

☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☑Rural Area of Economic Concern

☑Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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□N/A

18. What is the status of construction?

Construction not started.

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

<u>Estimates on completion date are dependent on successful project funding.</u>