



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Fort Myers Beach – Water Mains Improvements

2. **Senate Sponsor:** Lizbeth Benacquisto

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Funds will be used toward the engineering, design, and construction of new water mains on the island. Town residents passed this item with a 91.62% favorable vote. This new looped water mains system will provide a more reliable system overall, and will meet the required fire flows and pressures.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,000,000	66.7%
Other	0	0.0%
TOTAL	1,000,000	66.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,500,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes, between \$3 to \$5 million over the next 3 years. The Town has also applied for a State Drinking Water Revolving Loan.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds would be used to pay for engineering and construction costs associated with the water main replacement project.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will be used toward the engineering, design, and construction of new water mains on the island. Town residents passed this item with a 91.62% favorable vote. This new looped water mains system will provide a more reliable system overall, and will meet the required fire flows and pressures.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design and construction of new water mains	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

This new looped water mains system will provide a more reliable system overall, and will meet the required fire flows and pressures.

e. Who is the target population served by this project? How many individuals are expected to be served?

The approximately 7,000 residents of Fort Myers Beach

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reliable system and required fire flows and pressure. This will be measured by regular monitoring and a reduction in costly repair work.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funding allocated.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Town of Fort Myers Beach

13. Requestor Contact Information:

- a. **Name:** Roger Hernstadt
- b. **Organization:** Town of Fort Myers Beach
- c. **Email:** roger@fmbgov.com
- d. **Phone Number:** (239)765-0202

14. Recipient Contact Information:

- a. **Organization:** Town of Fort Myers Beach



The Florida Senate

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b. County: Lee

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Roger Hernstadt

e. E-mail Address: roger@fmbgov.com

f. Phone Number: (239)765-0202

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Ron Book

b. Firm: Ronald L. Book, P.A.

c. Email: ron@rlbookpa.com

d. Phone Number: (305)435-1866

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☐ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Planning, design, permitted, and construction ready

19. What percentage of construction has been completed?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

0%

20. What is the estimated completion date of construction?

12/31/2018