



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Design of New Disposal Facilities for the Hollywood SRWWTP Ocean Outfall Closure

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

House Bill 7139 and Senate Bill 1302, also referred to as Ocean Outfall Rule Change, eliminate the use of existing ocean outfalls for wastewater effluent disposal and require expansion of effluent reuse by year 2025. Additional deep injection wells and filters are required and the wastewater treatment process must be upgraded to meet the ocean outfall rule change criteria. The City has already conducted a pilot study to review alternative technologies related to SRWWTP Ocean Outfall Closure. The cost of the study was \$3,073,000. Design activities for the new improvements are projected to begin in year 2018.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,500,000	75.0%
Other	0	0.0%
TOTAL	1,500,000	75.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be utilized for the design phase of new disposal facilities for the SRWWTP to comply with the elimination of the Ocean Outfall. This phase of the project will consist of design of proposed additional deep injection wells, filters, transfer pump station, injection well pump station and other process improvements to meet the new disposal requirements.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The consultants will design the project.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The project will consist of design of proposed additional injection wells, filters, transfer pump station, injection well pump station and other process improvements to meet the new disposal requirements.	2,000,000
TOTAL		2,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The SRWWTP collects sewer from customers and large users. The secondary effluent from the treatment is currently disposed to Atlantic Ocean. After the project is completed, the treated wastewater will not be disposed to ocean any more during normal operation.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

260,000

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Ocean Outfall Closure will eliminate the wastewater secondary effluent disposal to the ocean. It will reduce nutrient loads to the ocean environment. Currently, the total outfall nutrient (total nitrogen and total phosphorous) discharges are monitored, calculated and reported to FDEP yearly.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Hollywood and six (6) large users, including unincorporated Broward County, Dania Beach, Hallandale Beach, Miramar, Pembroke Park and Pembroke Pines

**13. Requestor Contact Information:**

**a. Name:** Steve Joseph



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- b. **Organization:** City of Hollywood, Department of Public Utilities
- c. **Email:** [sjoseph@hollywoodfl.org](mailto:sjoseph@hollywoodfl.org)
- d. **Phone Number:** (954)967-4455

### 14. Recipient Contact Information:

- a. **Organization:** City of Hollywood, Department of Public Utilities
- b. **County:** Broward
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Steve Joseph
- e. **E-mail Address:** [sjoseph@hollywoodfl.org](mailto:sjoseph@hollywoodfl.org)
- f. **Phone Number:** (954)967-4455

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Jason Unger
- b. **Firm:** GrayRobinson, P.A.
- c. **Email:** [Jason.Unger@gray-robinson.com](mailto:Jason.Unger@gray-robinson.com)
- d. **Phone Number:** (850)577-9090

### 16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

### 17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



# *The Florida Senate*

## *Local Funding Initiative Request - Fiscal Year 2018-2019*

☒N/A

**18. What is the status of construction?**

Not ready

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

December 21, 2025