



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bristol Water Supply Well

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

The City wishes to address water supply deficiencies by constructing a new 250 gpm well, a new chlorination system, and an upgrade to the City's SCADA system, which is antiquated in comparison to the City's recently constructed ground storage tank SCADA system.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	451,430	451,430

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	23,760	5.0%
Other	0	0.0%
TOTAL	23,760	5.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 475,190

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City wishes to address water supply deficiencies by constructing a new 250 gpm well, a new SCADA system, and a new chlorination system. With the proposed improvements, the City will not only mitigate the current supply capacity shortfall, but also have sufficient capacity to carry the City as many as 20 years into the future. The project will supply water to 700 customers on the City's system. The new SCADA system will allow much more capabilities and reliability than the antiquated system the City currently relies on.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, and construction of the water system improvements.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering/Construction Expenses	475,190
TOTAL		475,190

d. What are the direct services to be provided to citizens by the appropriations project?

The citizens of the City's water system will benefit from a much more reliable water supply.

e. Who is the target population served by this project? How many individuals are expected to be served?

It is expected to serve the 700 customers currently on the City of Bristol's water system.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will supply water to 700 customers currently on the City's system and will be designed to handle any future growth on the City's water system.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Robin Hatcher
- b. Organization: City of Bristol
- c. Email: rmh.cityofbristol@fairpoint.net
- d. Phone Number: (850)643-2261

14. Recipient Contact Information:

- a. Organization: City of Bristol
- b. County: Liberty
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)



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- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Robin Hatcher

e. E-mail Address: rmh.cityofbristol@fairpoint.net

f. Phone Number: (850)643-2261

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☒ Other (Please describe): NWFLWMD

☐ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☒ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Not started

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

The estimated completion date will be 18 months after funding has been allocated and the City has executed the agreement.