



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bristol - Hall and Smith Circle Sewer Replacement

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/27/2017

4. **Project/Program Description:**

The project will include the replacement of the existing pressure sewer system with a low maintenance gravity sewer collection system.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	922,903	922,903

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	23,664	2.5%
Other	0	0.0%
TOTAL	23,664	2.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 946,567

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of this project is to replace the current pressure sewer system with a more economical gravity sewer system. By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated maintenance of the grinder pumps. The Hall Circle and Smith Circle area has historically been home to very low income residents and the topic of the costly maintenance of these grinder pumps has been a point of contention between the pump owners and the City of Bristol. A gravity sewer system will benefit both parties and will bring a welcome solution to a problem that isn't feasible to be fixed by local funds.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, and construction of the sewer replacement.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction/Engineering Services	946,567
TOTAL		946,567

d. What are the direct services to be provided to citizens by the appropriations project?

The direct services of this project are a more economical and reliable sewer system.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project are the citizens on Hall Circle and Smith Circle which is approximately

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and removing the burden of expensive repairs or replacements to be made by low-income housing.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Robin Hatcher
- b. Organization: City of Bristol
- c. Email: rmh.cityofbristol@fairpoint.net
- d. Phone Number: (850)643-2261

14. Recipient Contact Information:

- a. Organization: City of Bristol
- b. County: Liberty
- c. Organization Type:



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Robin Hatcher

e. E-mail Address: rmh.cityofbristol@fairpoint.net

f. Phone Number: (850)643-2261

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (Please describe): NWFLWMD
- ☐ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

Not started.

19. What percentage of construction has been completed?

The project has not been started, 0%.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

20. What is the estimated completion date of construction?

The estimated completion date will be 18 months after funding has been allocated and the City has executed the agreement.