



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** General Program Support - Cultural Center

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

The City of Pompano Beach is seeking funding to present artistic, cultural and educational programming that will provide a critical infrastructure for professional South Florida cultural organizations while nurturing emerging artists, developing new audiences, and celebrating the City's diverse history. Funding will be used for programs at the Pompano Beach Cultural Center (PBCC) which is dedicated to showcasing Florida's authentic, genuine talent, and in turn, strengthening the local economy.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of State

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
150,000		150,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	44,897	18.7%
Local	44,897	18.7%
Other	0	0.0%
TOTAL	89,794	37.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 239,794

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

150,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

To promote Florida's art and cultural objectives and transform Pompano Beach into a cultural arts destination.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Live performances, arts workshops, classes, and demonstrations.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Digital media lab equipment.	50,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Outside artists fees.	100,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		150,000

d. What are the direct services to be provided to citizens by the appropriations project?

Many programs will benefit at-risk and under served youth who would not be able to afford the fees associated with similar programs offered else where.

e. Who is the target population served by this project? How many individuals are expected to be served?

Children from low-income families.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased amount of quality programming, community arts education, and digital media opportunities for life long learning measured by ticket sales, class enrollments, and the number of new projects and artists.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties in place for noncompliance are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Pompano Beach

13. Requestor Contact Information:

- a. **Name:** Mark Beaudreau
- b. **Organization:** City of Pompano Beach
- c. **Email:** mark.beaudreau@copbfl.com
- d. **Phone Number:** (954)786-4184

14. Recipient Contact Information:

- a. **Organization:** City of Pompano Beach
- b. **County:** Broward
- c. **Organization Type:**



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- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Mark Beaudreau

e. E-mail Address: mark.beaudreau@copbfl.com

f. Phone Number: (954)786-4184

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Mario Bailey

b. Firm: Becker & Poliakoff

c. Email: MBailey@bplegal.com

d. Phone Number: (850)412-1115