



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Apalachicola River Cleanup & Redevelopment Project

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/29/2017

4. **Project/Program Description:**

Project would clean up potential contaminants which could impact the Apalachicola River. Site would be redeveloped for recreation and tourism, and would provide economic development opportunities to capitalize on natural resources, as well as increase tourism options for all who visit and travel the Apalachicola River.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,000,000	4,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		2,000,000	2,000,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Through cleanup and redevelopment, the property which is currently abandoned, would be available for much needed economic development opportunities. Jobs, retail, and recreational options would spur the local economy and provide new opportunities for the struggling county.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Recreational use, eco-tourism, lodging, trail connectivity, river traffic support, job creation

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction/Renovation	4,000,000
TOTAL		4,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Cleanup and redevelopment

e. Who is the target population served by this project? How many individuals are expected to be served?

Visitors to the Apalachicola River; 15,000 annually

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Successful project development would provide much needed economic boost to the region which is located in one of the state's Rural Areas of Opportunity (RAO).

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Kristy Terry
- b. **Organization:** Calhoun County Chamber of Commerce
- c. **Email:** kristy@calhounco.org
- d. **Phone Number:** (850)643-6465

14. Recipient Contact Information:

- a. **Organization:** Blountstown
- b. **County:** Calhoun
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity



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☐ University or College

☐ Other (Please specify)

d. Contact Name: Kristy Terry

e. E-mail Address: kristy@calhounco.org

f. Phone Number: (850)643-6465

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☒ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

N/A

19. What percentage of construction has been completed?

N/A

20. What is the estimated completion date of construction?

N/A