



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Expansion, Renovation and New Construction of K-12

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

Addition of Elementary School, Permanent Home and Expansion of High School, and Renovation of Middle School

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	13,669,298	13,669,298

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	737,600	3.5%
Local	0	0.0%
Other	6,593,102	31.4%
TOTAL	7,330,702	34.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 21,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Addition of Elementary School, Permanent Home and Expansion of High School, and Renovation of Middle School.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Education of students in kindergarten through twelfth grades.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	New Construction, Renovation, Architects, Engineers, Environmental, etc.	13,669,298
TOTAL		13,669,298

d. What are the direct services to be provided to citizens by the appropriations project?

Education of students in kindergarten through twelfth grades.

e. Who is the target population served by this project? How many individuals are expected to be served?

Students in grades K-12 throughout Walton County. Approximately 650-700 students will be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Education of students in kindergarten through twelfth grades. Student enrollment tracked by database system.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduction or loss of appropriation.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Seaside School Foundation, Inc. is seeking funding to build and renovate educational facilities for the Seaside School, Inc.

13. Requestor Contact Information:

- a. **Name:** Alicia Butler
- b. **Organization:** The Seaside School Foundation, Inc.
- c. **Email:** alicia@seasideschoolfoundation.org
- d. **Phone Number:** (850)685-8196

14. Recipient Contact Information:

- a. **Organization:** The Seaside School Foundation, Inc.
- b. **County:** Walton
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity



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☐ University or College

☐ Other (Please specify)

d. Contact Name: Alicia Butler

e. E-mail Address: alicia@seasideschoolfoundation.org

f. Phone Number: (850)685-8196

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: