



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Chattahoochee - Rosedale Waterline Improvements

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/29/2017

4. **Project/Program Description:**

The City of Chattahoochee is requesting funds to replace the existing water system in the Rosedale Community. The project will include a new 150,000 gallon ground storage tank with a control building and generator with all the components, 8,500 LF of 6" PVC pipe and 6,200 LF of 8" PVC pipe. The proposed improvements will replace the existing system which is no longer sufficient to meet current demands.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,000,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this project is to improve the quality of drinking water and increase fire flow protection to the citizens of the Rosedale Community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the design, permitting, and construction of the water project.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering and Construction Services	2,000,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The citizens of Rosedale will have access to the potable water system as well as fire protection.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the citizens of Rosedale, which is approximately 600 people.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will protect the general public from harm (fire protection) and improve drinking water quality.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both city and state agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Lee Garner
- b. **Organization:** City of Chattahoochee
- c. **Email:** citymgr@fairpoint.net
- d. **Phone Number:** (850)663-4475

14. Recipient Contact Information:

- a. **Organization:** City of Chattahoochee
- b. **County:** Gadsden
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity



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- University or College
- Other (Please specify)

d. Contact Name: Lee Garner

e. E-mail Address: citymgr@fairpoint.net

f. Phone Number: (850)663-4475

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Patrick Bell

b. Firm: Capitol Solutions

c. Email: pbell@capitolsolutions.biz

d. Phone Number: (850)544-0784

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not started

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

The estimated completion date will be 16 months after the City has an executed agreement of funds.