



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Daytona State College – Writing Lab Partnership with UCF

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 11/22/2017

4. **Project/Program Description:**

Multi-Campus Writing Center

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,000,000		1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 5

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	1,000,000		1,000,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds to restore support for Writing Center space and staff on all Daytona State Campuses. Success in gateway English composition classes is required to complete an associate's degree at all Florida state colleges, yet this course proves challenging to many students. Failure in this early course can prevent progression in the degree, and often stymies student motivation to proceed as well. Our data show that even one visit to the Writing Center is associated with higher pass rates in gateway English classes, as students get help from professional writing tutors. Not only do we see higher pass rates in courses, but student surveys show significant increases in confidence in writing among students who come to the Writing Center, which aids them in all future classes. Survey data show very high student support for Writing Center services.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Writing Center provides one-on-one free tutoring to all students at Daytona State College for any course, and offers workshops in many types of writing types. In 2016-2017, Writing Center staff conducted over 4,500 one-on-one tutoring sessions with students and offered 50 different writing workshops. Students spent nearly 27,000 hours at our six campus locations last year.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and		



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Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salaries and benefits of Chair, Academic Support Services (50%), Writing Center Director, Administrative Assistant and fulltime Writing Specialists.	750,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Some conference attendance for Writing Specialists and administrators, office supplies, printers, paper.	250,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

One on one writing tutoring in any type of academic writing project plus student resumes and cover letters. Specialized workshops in many writing projects.

e. Who is the target population served by this project? How many individuals are expected to be served?

Daytona State College. In 2016-2017, Writing Center staff conducted over 4,500 one-on-one tutoring sessions with students and offered 50 different writing workshops. Students spent nearly 27,000 hours at our six campus locations last year.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase in students completing gateway English (ENC1101), a course required in all AS programs and the AA; Increase in students graduation from college with an AS or AA. All data on gateway English courses is reported



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to the state for comparison with state targets and other colleges and universities. All graduation rates are reported to the state each semester and are used in tabulating performance measures.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard penalties are sufficient

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

- 13. Requestor Contact Information:**

- a. Name:** Thomas LaBasso
- b. Organization:** Daytona State College
- c. Email:** thomas.lobasso@daytonastate.edu
- d. Phone Number:** (386)212-4468

- 14. Recipient Contact Information:**

- a. Organization:** Daytona State College
- b. County:** Volusia
- c. Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** Thomas LaBasso
- e. E-mail Address:** thomas.lobasso@daytonastate.edu
- f. Phone Number:** (386)212-4468

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** Jerry McDaniel
- b. Firm:** Southern Strategy Group
- c. Email:** mcdaniel@sostrategy.com
- d. Phone Number:** (850)566-6068